S4003-D BUDGET Same as Uni. A 3003-D Budget BUDGET BILL Makes appropriations for the support of government - Aid to Localities Budget. Division of Budget

STATE OF NEW YORK

S. 4003--D

A. 3003--D

SENATE - ASSEMBLY

February 1, 2023

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee vith amendments amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

<u>The People of the State of New York, represented in Senate and Assem-</u> bly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expendi-tures from federal grants for aid to localities may be allocated for

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

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1 spending from federal grants for any grant period beginning, during, or 2 prior to, the state fiscal year beginning on April 1, 2023 except as 3 otherwise noted.

4 c) The several amounts named herein, or so much thereof as shall be 5 sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-6 7 by reappropriated from the same funds and made available for the same 8 purposes as the prior year's appropriations, unless herein amended, for 9 the fiscal year beginning April 1, 2023. Certain reappropriations in 10 this chapter are shown using abbreviated text, with three leader dots 11 (an ellipsis) followed by three spaces (...) used to indicate where 12 existing law that is being continued is not shown. However, unless a 13 change is clearly indicated by the use of brackets [-] for deletions and 14 underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last 15 16 appropriated.

17 For the purpose of complying with the state finance law, the year, 18 chapter and section of the last act reappropriating a former original 19 appropriation or any part thereof is, unless otherwise indicated, chap-20 ter 53, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

26 e) Notwithstanding any provision of law to the contrary, for purposes 27 of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, 28 and/or disallowances, "refunds" shall mean funds received to the state 29 30 resulting from the overpayment of monies, "rebates" shall mean funds 31 received to the state resulting from a return of a full or partial 32 amount previously paid, as for goods or services, serving as a 33 reduction, discount or rebate to the original payment amount, 34 "reimbursements" shall mean funds received to the state as repayment in 35 an equivalent amount for goods or services, including but not limited to 36 personal service costs, incurred by the state in the first instance 37 being provided to a third party for their benefit and partially or in 38 full financed by such third party, "credit" shall mean monies made 39 available to the state that reduce the amount owed to a third party, 40 including but not limited to billing errors, rebates, and prior overpay-41 ments, "repayment" shall mean the return of monies as pay back for 42 expenses incurred, and "disallowance" shall mean monies made available 43 to the state that were not allowed or accepted officially by the 44 intended recipient, based on a determination the payment is not accepta-45 ble and/or valid. When the office of the state comptroller receives any 46 such refunds, rebates, reimbursements, credits, repayments, and/or 47 disallowances, he or she shall credit the refunded, rebated, reimbursed, 48 credited, repaid, and disallowed amount back to the original appropri-49 ation and reduce expenditures in the year which such credit is received 50 regardless of the timing of the initial expenditure.

f) Notwithstanding any other provision of law to the contrary, if the state or any agency thereof incurs any costs associated with administering the rent regulation program in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, for a city having a population of one million or more, the director of the budget may direct any other state agency or agencies making payments to such

1 city, or any department, agency, or instrumentality thereof, to perma-2 nently reduce the amount of any other payment or payments owed to such 3 city or any department, agency, or instrumentality thereof pursuant to 4 any appropriation set forth in this chapter. Provided however, that such 5 reduction shall be in an amount equal to the costs incurred by the state or agency thereof in accordance with subdivision (c) of section 8 of 6 7 chapter 576 of the laws of 1974 and provided further that such direction 8 shall be made in writing by the director of the budget. If the director 9 of the budget makes such direction pursuant to the authority set forth 10 herein, the impacted city shall not make the payments required by subdi-11 vision (c) of section 8 of chapter 576 of the laws of 1974, as amended, 12 and the division of housing and community renewal shall notify such city 13 in writing of what payment or payments will be reduced and the amount of 14 such reduction. To the extent a city of one million or more or any department, agency, or instrumentality thereof is entitled to any cash 15 16 disbursement authorized by any appropriation contained in this chapter, 17 such entitlement shall be reduced commensurate with reductions in 18 payments made in accordance with this part.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

h) The appropriations contained in this chapter shall be available forthe fiscal year beginning on April 1, 2023 except as otherwise noted.

4 of 1367

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OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	194,861,434 114,985,000 980,000	222,254,513 230,228,000 0
6 7 8	- All funds=	310,826,434	452,482,513

9

SCHEDULE

12 General Fund 13 Local Assistance Account - 10000

14 For services and expenses, including the 15 payment of liabilities incurred prior to April 1, 2023, related to the community 16 services for the elderly grant program. 17 18 Notwithstanding subparagraph (1) of para-19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision of law to the contrary, up to \$3,500,000 21 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly programs. No expenditures shall be made 28 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts and purposes of such expenditures and the 32 allocation of funds among the counties. 33 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to the approval of the director of the budg-36 37 et, funds appropriated herein for the 38 community services for the elderly program (CSE) and the expanded in-home services 39 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used 42 reduction in county maintenance of effort established pursuant 43 requirements to 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 4 percent cost 10 of living adjustment, for the period commencing on April 1, 2023 and ending 11 12 March 31, 2024 the director shall not apply any other cost of living adjustment 13 14 for the purpose of establishing rates of 15 payments, contracts or any other form of 16 reimbursement (10318) 37,682,638 For planning and implementation, including 17 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). Notwithstanding any inconsistent provision 23 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements specified 27 in the elder law, up to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in section 214 of 33 the elder law. Subject to the approval of of the budget, up to 34 the director 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within the office for the aging to address the unmet 38 needs of the elderly as reported to the 39 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law to the contrary, including but not 2 3 limited to the state reimbursement and 4 county maintenance of effort requirements 5 specified in the elder law, subject to the 6 approval of the director of the budget, up 7 to \$2,000,000 of the amount appropriated 8 herein, may be transferred to state oper-9 ations for the administration of programs. No expenditures shall be made from this 10 appropriation until the director of the 11 12 budget has approved a plan submitted by 13 the office outlining the amounts and 14 purposes of such expenditures and the 15 allocation of funds among the counties, 16 including the city of New York. 17 Notwithstanding any inconsistent provision 18 of law except pursuant to a chapter of the 19 laws of 2023 authorizing a 4 percent cost 20 of living adjustment, for the period 21 commencing on April 1, 2023 and ending 22 March 31, 2024 the director shall not apply any other cost of living adjustment 23 24 for the purpose of establishing rates of 25 payments, contracts or any other form of 26 reimbursement (10319) 67,498,000 27 For services and expenses of grants to area agencies on aging for the establishment 28 29 and operation of caregiver resource 30 centers (10321) 353,000 For services and expenses, including the 31 payment of liabilities incurred prior to 32 33 April 1, 2023, associated with the well-34 ness in nutrition (WIN) program, formerly 35 known as the supplemental nutrition 36 assistance program (SNAP), including a 37 suballocation to the department of agriculture and markets to be transferred to 38 state operations for administrative costs 39 40 of the farmers market nutrition program. 41 Up to \$200,000 of this appropriation may 42 be made available to the Council of Senior 43 Centers and Services of New York City to 44 provide outreach within the older adult 45 SNAP initiative. No expenditure shall be made from this appropriation until the 46 47 director of the budget has approved a plan 48 submitted by the office outlining the 49 amounts and purpose of such expenditures 50 and the allocation of funds among the 51 counties.

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 2 3 laws of 2023 authorizing a 4 percent cost 4 of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the director shall not 5 6 7 apply any other cost of living adjustment 8 for the purpose of establishing rates of 9 payments, contracts or any other form of reimbursement (10322) 35,648,296 10 Local grants for services and expenses of 11 long-term care ombudsman program 12 the 13 (10323) 3,690,000 14 For state aid grants to providers of respite 15 services to the elderly. Funding priority 16 shall be given to the renewal of existing 17 contracts with the state office for the 18 aging. No expenditures shall be made from 19 this appropriation until the director of 20 the budget has approved a plan submitted 21 by the office outlining the amounts to be 22 distributed by provider (10328) 656,000 For state aid grants to providers of social 23 24 model adult day services. Funding priority 25 shall be given to the renewal of existing 26 contracts with the state office for the 27 aging. No expenditures shall be made from 28 this appropriation until the director of 29 the budget has approved a plan submitted 30 by the office outlining the amounts to be 31 distributed by provider (10329) 1,072,000 For state aid grants to naturally occurring 32 33 retirement communities (NORC). Funding 34 priority shall be given to the renewal of 35 existing contracts with the state office 36 for the aging. No expenditures shall be 37 made from this appropriation until the director of the budget has approved a plan 38 submitted by the office outlining the 39 40 amounts to be distributed by provider 41 (10330) 4,027,500 42 For state aid grants to neighborhood 43 naturally occurring retirement communities 44 (NNORC). Funding priority shall be given to the renewal of existing contracts with 45 46 the state office for the aging. No expend-47 itures shall be made from this appropri-48 ation until the director of the budget has 49 approved a plan submitted by the office 50 outlining the amounts to be distributed by provider any activities or provide any 51 52 services (10331) 4,027,500

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 For grants in aid to the 59 designated area agencies on aging for transportation oper-2 3 ating expenses related to serving the 4 elderly. Funds shall be allocated from this appropriation pursuant to a plan 5 prepared by the director of the state 6 7 office for the aging and approved by the 8 director of the budget (10885) 1,121,000 9 For grants to the area agencies on aging for 10 the health insurance information, counseling and assistance program (10335) 1,000,000 11 12 For state matching funds for services and 13 expenses to match federally funded model 14 projects and/or demonstration grant 15 programs, a portion of which may be trans-16 ferred to state operations or to other entities as necessary to meet federal 17 18 grant objectives (10336) 19 For the managed care consumer assistance 20 program for the purpose of providing education, outreach, one-on-one 21 counseling, monitoring of the implementation 22 23 of medicare part D, and assistance with 24 drug appeals and fair hearings related to 25 medicare part D coverage for persons who 26 are eligible for medical assistance and 27 who are also beneficiaries under part D of 28 title XVIII of the federal social security 29 act and for participants of the elderly 30 pharmaceutical insurance coverage program (EPIC) in accordance with the following: 31 Medicare Rights Center (10340) 793,000 32 New York StateWide Senior Action Council, 33 Inc. (10341) 354,000 34 35 New York Legal Assistance Group (10342) 222,000 36 Legal Aid Society of New York (10343) 111,000 Empire Justice Center (10345) 155,000 37 Community Service Society (10346) 132,000 38 For services and expenses of the retired and 39 40 senior volunteer program (RSVP) (10324) 216,500 41 For services and expenses of the EAC/Nassau 42 senior respite program (10325) 118,500 43 For services and expenses of the home aides 44 of central New York, Inc. senior respite 45 program (10326) 71,000 For services and expenses of the New York 46 47 foundation for senior citizens home shar-48 49 For services and expenses of the foster 50 grandparents program (10332) 98,000 51 For services and expenses related to an 52 elderly abuse education and outreach

OFFICE FOR THE AGING

1	program in accordance with section 219 of
2	the elder law funding priority shall be
3	given to the renewal of existing contracts
4	with the state office for the aging
5	(10333) 745,000
6	For services and expenses related to the
7	livable New York initiative to create
8	neighborhoods that consider the evolving
9	needs and preferences of all their resi-
10	dents (10866) 122,500
11	For services and expenses of the New York
12	state adult day services association, inc.
13	related to providing training and techni-
14	cal assistance to social adult day
15	services programs in New York state
16	regarding the quality of services (10867) 122,500
17	For services and expenses related to the
18	congregate services initiative. No expend-
19	itures shall be made from this appropri-
20	ation until the director of the budget has
21	approved a plan submitted by the office
22	outlining the amounts and purposes of such
23 24	expenditures and the allocation of funds
	among the counties (10320) 403,000 For services and expenses of New York State-
25 26	
26 27	wide Senior Action Council, Inc. for the patients' rights hotline and advocacy
27	project (10334) 31,500
20 29	For services and expenses for Lifespan of
30	Greater Rochester, Inc. for sustainability
31	and expansion of Enhanced Multi-Discipli-
32	nary Teams as implemented under the feder-
33	al Elder Abuse Preventions Interventions
34	Initiative and related data collection and
35	reporting (10833) 500,000
36	Notwithstanding any inconsistent provision
37	of law, subject to the approval of the
38	director of the budget, up to the amount
39	appropriated herein, may be transferred to
40	the general fund state purposes account
41	for services and expenses of the Associ-
42	ation on Aging in New York State to
43	provide training, education and technical
44	assistance to the area agencies on aging
45	and aging network service contractor staff
46	for professional development which must
47	include but not be limited to developing
48	priority training needs of all aging
49	network staff, submitting an implementa-
50	tion plan for approval by the office for
51	the aging in advance, prioritizing expan-
52	sion of state certified aging network

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 staff, and developing contracts and vouch-2 ers in a timely manner (10810) 250,000 3 For services and expenses of the Holocaust 4 Survivors Initiative. Funds shall be used 5 to support case management services for 6 holocaust survivors statewide and may 7 include, but not be limited to, mental 8 health services, trauma informed care, 9 crisis prevention, legal services and 10 entitlement counseling, emergency finanfood, 11 cial assistance for housing, prescriptions, medical and dental care, 12 13 socialization programs, training and 14 support for caregivers and home health 15 aides working with survivors, and end of 16 life care including hospice and ethical 17 wills (10715) 1,000,000 18 For services and expenses related to the 19 development of a state master plan for 20 aging. A portion of this appropriation may 21 be suballocated or transferred to the 22 department of health. 23 Notwithstanding any inconsistent provision 24 of law to the contrary, subject to the 25 approval of the director of the budget, up 26 to \$1,000,000 of the amount appropriated 27 herein, may be transferred to state oper-28 ations (10735) 1,000,000 Notwithstanding any inconsistent provision 29 30 of law to the contrary, including but not 31 limited to the state reimbursement and 32 county maintenance of effort requirements 33 specified in the elder law, up to \$8,000,000 of the funds appropriated here-34 35 in shall be used to address the unmet 36 needs of the elderly as reported to the 37 office for the aging through the reporting 38 requirements set forth in section 214 of 39 the elder law. Subject to the approval of director of the budget, up to 40 the 41 \$8,000,000 hereby appropriated may be 42 interchanged or transferred with any other 43 general fund appropriation within the 44 office for the aging to address the unmet 45 needs of the elderly as reported to the 46 office for the aging through the reporting 47 requirements set forth in section 214 of 48 the elder law. No expenditures shall be 49 made from this appropriation until the 50 director of the budget has approved a plan 51 submitted by the office outlining the

OFFICE FOR THE AGING

1 2 3	amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York
4	(10716) 8,000,000
5	For services and expenses related to elder
6	abuse outreach, education and mitigation
7	of Lifespan of Greater Rochester (10736) 250,000
8 9	For services and expenses related to the
9 10	expansion of online classes for GetSetUp
10	to combat social isolation, improve health and wellness and provide lifelong learning
12	opportunities (10737)
13	For services and expenses for Joy for All
14	Companion Pets to reduce social isolation
15	(10738)
16	For services and expenses related to the
17	expansion of online classes for Self Help,
18	Inc to combat social isolation, improve
19	health and wellness and provide lifelong
20	learning opportunities (10739) 200,000
21	For service and expenses for ElliQ related
22	to accessing digital technology and
23	assisting with accessing affordable inter-
24	net services for low-income older adults
25	(10740) 700,000
26	For services and expenses to TRUALTA for
27	caregiver training and supports (10741) 400,000
28	For services and expenses for GoGo Grandpar-
29	ent for transportation expansion and
30	capacity building (10742) 500,000
31	For services and expenses to LTCOP and
32 33	HIICAP to expand stipend program to retain volunteers (10743)
34	For services and expenses of Lifespan of
35	Greater Rochester, Inc. for expanding bill
36	payer programs for the older adults in up
37	to ten counties
38	For additional services and expenses of the
39	expanded in-home services for the elderly
40	program
41	For additional services and expenses of the
42	Holocaust Survivors Initiatives. Funds
43	appropriated herein shall not be subject
44	to section 112 of the state finance law,
45	section 163 of the state finance law, or
46	section 142 of the economic development
47	law 1,080,000
48	For additional services and expenses of the
49 50	Holocaust Survivors Initiatives. Funds
50	appropriated herein shall not be subject
51 52	to section 112 of the state finance law, section 163 of the state finance law, or
52	Section 105 of the state i findlice faw, of

OFFICE FOR THE AGING

1	section 142 of the economic development
2	law
3	For additional services and expenses of the
4	long-term care ombudsman program 2,500,000
5	For additional services and expenses for
6	state aid grants to naturally occurring
7	retirement communities (NORC) and neigh-
8 9	borhood naturally occurring retirement
9 10	communities (NNORC). Funding priority shall be given to supplemental allocations
10	to existing contracts for nursing services 1,000,000
12	For services and expenses of the Jewish
13	Community Council of Greater Coney Island,
14	Inc 250,000
14	For services and expenses for Services &
16	Advocacy for Gay, Lesbian, Bisexual, and
17	Transgender Elders Inc. (SAGE)
18	For additional services and expenses of the
19	center for Elder Law and Justice for the
20	prevention of elder abuse 175,000
21	For additional services and expenses of
22	Lifespan of Greater Rochester, Inc
23	For services and expenses for LiveOn NY 200,000
24	For services and expenses for New York
25	Statewide Senior Action Council, Inc 100,000
26	For services and expenses for India Home 50,000
27	For services and expenses for Jewish Associ-
28	ation for Services for the Aged for the
29	Bay Eden Senior Center 25,000
30	For services and expenses for Metropolitan
31	NY Coordinating Council on Jewish Poverty 900,000
32	For services and expenses of Older Adults
33	Technology Services, Inc
34	For services and expenses for Project Guar-
35	dianship 112,000
36	For services and expenses of Regional Aid
37	for Interim Needs, Inc
38	For services and expenses of the SAGE LGBT
39	Welcoming Elder Housing Program 100,000
40	For services and expenses for SelfHelp 100,000
41	For services and expenses for Services Now
42	for Adult Persons 100,000
43	For services and expenses for Spring Creek
44	Senior Partners (NORC)
45	For additional services and expenses of New
46	York Statewide Senior Action Council, Inc.
47 48	for the patients' rights hotline and advo-
48 49	cacy project 100,000 For services and expenses for Wayside Out-
49 50	Reach Development, Inc
50 51	For services and expenses of the LISMA Foun-
52	dation, Inc
52	ucton, inc

OFFICE FOR THE AGING

1 2 4 5 6 7 8 9 10 11 12 13 14	For services and expense of Guardianship 112,000 For services and expenses of Glen Cove 50,000 For services and expenses of Queens Communi- 50,000 For additional services and expenses of the 200,000 For additional services and expenses of the 112,000 For services and expenses of Queens Communi- 100,000 For services and expenses of the 150,000 For services and expenses of Guardianship 1,000,000 Program account subtotal 194,861,434
15	Special Revenue Funds - Federal
16	Federal Health and Human Services Fund
17	FHHS Aid to Localities Account - 25177
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894) 26,000,000 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893) 41,385,000 Title III-e caregivers (10892) 12,000,000 Health and human services programs (10891) 9,000,000 Nutrition services incentive program (10890) 17,000,000 Program account subtotal 105,385,000</pre>
32	Special Revenue Funds - Federal
33	Federal Miscellaneous Operating Grants Fund
34	Office for the Aging Federal Grants Account - 25300
35 36 37 38 39 40	For services and expenses related to the provision of aging services programs (10883)
41	Special Revenue Funds - Federal
42	Federal Miscellaneous Operating Grants Fund
43	Senior Community Service Employment Account - 25444
44	For the senior community service employment
45	program provided under title V of the
46	federal older Americans act (10887) 9,000,000

OFFICE FOR THE AGING

1 2 3	Program account subtotal 9,000,000
4	Special Revenue Funds - Other
5	Combined Expendable Trust Fund
6	Aging Grants and Bequest Account - 20196
7	For services and expenses of the state
8	office for the aging (81034)
9	
10	Program account subtotal
11	

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses, including the payment of liabilities 6 incurred prior to April 1, 2022, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of 10 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and 15 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation 18 to the contrary, subject to the approval of the director of the 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 21 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 sufficient to exceed the per capita limit established in section 214 25 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law except pursuant to a 30 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 31 adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the director shall not apply any other cost of living 32 33 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) 34 35 33,617,000 (re. \$31,723,000) For planning and implementation, including the payment of liabilities 36 incurred prior to April 1, 2022, of a program of expanded in-home, 37 38 case management and ancillary community services for the elderly 39 (EISEP).

40 Notwithstanding any inconsistent provision of law to the contrary, 41 including but not limited to the state reimbursement and county 42 maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to 43 44 address the unmet needs of the elderly as reported to the office for 45 the aging through the reporting requirements set forth in state 46 elder law section 214. Subject to the approval of the director of 47 the budget, up to \$15,000,000 hereby appropriated may be inter-48 changed or transferred with any other general fund appropriation 49 within the office for the aging to address the unmet needs of the 50 elderly as reported to the office for the aging through the report-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2023 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

Notwithstanding any inconsistent provision of law to the contrary,
including but not limited to the state reimbursement and county
maintenance of effort requirements specified in the elder law,
subject to the approval of the director of the budget, up to
\$2,000,000 of the amount appropriated herein, may be transferred to
state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

19 Notwithstanding any inconsistent provision of law except pursuant to a 20 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 21 adjustment, for the period commencing on April 1, 2022 and ending 22 March 31, 2023 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 23 24 contracts or any other form of reimbursement (10319) 25 67,498,000 (re. \$62,704,000) 26 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 27 28 ... 353,000 (re. \$341,000)

For services and expenses, including the payment of liabilities 29 incurred prior to April 1, 2022, associated with the wellness in 30 31 nutrition (WIN) program, formerly known as the supplemental nutri-32 tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state 33 operations for administrative costs of the farmers market nutrition 34 35 program. Up to \$200,000 of this appropriation may be made available 36 to the Council of Senior Centers and Services of New York City to 37 provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the 38 budget has approved a plan submitted by the office outlining the 39 amounts and purpose of such expenditures and the allocation of funds 40 41 among the counties.

42 Notwithstanding any inconsistent provision of law except pursuant to a 43 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 44 adjustment, for the period commencing on April 1, 2022 and ending 45 March 31, 2023 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 46 contracts or any other form of reimbursement (10322) 47 48 33,474,000 (re. \$31,291,000) 49 Local grants for services and expenses of the long-term care ombudsman 50 program (10323) ... 1,190,000 (re. \$967,000) 51 For state aid grants to providers of respite services to the elderly. 52 Funding priority shall be given to the renewal of existing contracts

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 from this appropriation until the director of the budget has 2 3 approved a plan submitted by the office outlining the amounts to be 4 distributed by provider (10328) ... 656,000 (re. \$593,000) 5 For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts 6 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 (re. \$958,000) 10 For state aid grants to naturally occurring retirement communities 11 (NORC). Funding priority shall be given to the renewal of existing 12 13 contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 14 15 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 16 17 For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal 18 of existing contracts with the state office for the aging. No 19 expenditures shall be made from this appropriation until the direc-20 21 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 22 23 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 26 27 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 28 1,121,000 (re. \$1,068,000) 29 30 For grants to the area agencies on aging for the health insurance 31 information, counseling and assistance program (10335) 32 For state matching funds for services and expenses to match federally 33 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) 37 175,000 (re. \$175,000) For the managed care consumer assistance program for the purpose of 38 providing education, outreach, one-on-one counseling, monitoring of 39 40 the implementation of medicare part D, and assistance with drug 41 appeals and fair hearings related to medicare part D coverage for 42 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 43 security act and for participants of the elderly pharmaceutical 44 insurance coverage program (EPIC) in accordance with the following: 45 Medicare Rights Center (10340) ... 793,000 (re. \$397,000) 46 New York StateWide Senior Action Council, Inc. (10341) 47 48 354,000 (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) Empire Justice Center (10345) ... 155,000 (re. \$155,000) 51 52 Community Service Society (10346) ... 132,000 (re. \$132,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the retired and senior volunteer program 1 (RSVP) (10324) ... 216,500 (re. \$216,500) 2 For services and expenses of the EAC/Nassau senior respite program 3 (10325) ... 118,500 (re. \$89,000) 4 5 For services and expenses of the home aides of central New York, Inc. senior respite program (10326) ... 71,000 (re. \$71,000) 6 7 For services and expenses of the New York foundation for senior citi-8 zens home sharing and respite care program (10327) 9 86,000 (re. \$86,000) 10 For services and expenses of the foster grandparents program (10332) 98,000 (re. \$98,000) 11 For services and expenses related to an elderly abuse education and 12 13 outreach program in accordance with section 219 of the elder law 14 funding priority shall be given to the renewal of existing contracts 15 with the state office for the aging (10333) 16 745,000 (re. \$745,000) 17 For services and expenses related to the livable New York initiative 18 to create neighborhoods that consider the evolving needs and prefer-19 ences of all their residents (10866) 122,500 (re. \$122,500) 20 21 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 22 23 assistance to social adult day services programs in New York state 24 regarding the quality of services (10867) 25 122,500 (re. \$122,500) For services and expenses related to the congregate services initi-26 ative. No expenditures shall be made from this appropriation until 27 the director of the budget has approved a plan submitted by the 28 office outlining the amounts and purposes of such expenditures and 29 30 the allocation of funds among the counties (10320) 31 403,000 (re. \$390,000) 32 For services and expenses of New York Statewide Senior Action Council, 33 Inc. for the patients' rights hotline and advocacy project (10334) 31,500 (re. \$31,500) 34 For services and expenses for Lifespan of Greater Rochester, Inc. for 35 36 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 37 implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 38 39 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, subject to the 40 41 approval of the director of the budget, up to the amount appropri-42 ated herein, may be transferred to the general fund state purposes account for services and expenses of the Association on Aging in New 43 44 York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor 45 staff for professional development which must include but not be 46 47 limited to developing priority training needs of all aging network 48 staff, submitting an implementation plan for approval by the office 49 for the aging in advance, prioritizing expansion of state certified 50 aging network staff, and developing contracts and vouchers in a 51 timely manner (10810) ... 250,000 (re. \$250,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law or any other provision of law for addi-2 tional services and expenses related to the community services for 3 4 the elderly grant program (10301) 5 1,500,000 (re. \$1,500,000) 6 For additional services and expenses for state aid grants to naturally 7 occurring retirement communities (NORC). Funding priority shall be 8 given to supplemental allocations to existing contracts (10800) 9 10 For additional services and expenses for state aid grants to neighborhood naturally occurring retirement communities (NNORC). 11 Funding priority shall be given to supplemental allocations to existing 12 13 contracts (10801) ... 2,000,000 (re. \$1,810,000) 14 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law or any other provision of law for addi-15 tional services and expenses related to the community services for 16 the elderly grant program (10303) ... 750,000 (re. \$750,000) 17 For services and expenses of the Holocaust Survivors Initiative. Funds 18 19 shall be used to support case management services for holocaust survivors statewide and may include, but not be limited to, mental 20 21 health services, trauma informed care, crisis prevention, legal 22 services and entitlement counseling, emergency financial assistance 23 for food, housing, prescriptions, medical and dental care, sociali-24 zation programs, training and support for caregivers and home health 25 aides working with survivors, and end of life care including hospice and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 26 27 For services and expenses related to the development of a State Master 28 Plan on Aging. Notwithstanding any inconsistent provision of law to the contrary, 29 30 subject to the approval of the director of the budget, up to 31 \$500,000 of the amount appropriated herein, may be transferred to 32 state operations (10735) ... 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law to the contrary, 33 34 including but not limited to the state reimbursement and county 35 maintenance of effort requirements specified in the elder law, up to 36 \$8,000,000 of the funds appropriated herein shall be used to address 37 the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder 38 law section 214. Subject to the approval of the director of the 39 40 budget, up to \$8,000,000 hereby appropriated may be interchanged or 41 transferred with any other general fund appropriation within the 42 office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting require-43 ments set forth in state elder law section 214. No expenditures 44 45 shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the 46 amounts and purposes of such expenditures and the allocation of 47 funds among the counties, including the city of New York (10716) ... 48 49 50 For services and expenses related to elder abuse outreach, education and mitigation of Lifespan of Great Rochester (10736) 51 52 250,000 (re. \$250,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses related to the expansion of online classes
2	for GetSetUp to combat social isolation, improve health and wellness
3	and provide lifelong learning opportunities <u>(10737)</u>
4	350,000 (re. \$350,000)
5	For services and expenses for Joy for All Companion Pets to reduce
6	social isolation (<u>10738)</u> 350,000 (re. \$350,000)
7	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000
11	For service and expenses for ElliQ related to accessing digital tech-
12	nology and assisting with accessing affordable internet services for
12	
-	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000 (re. \$200,000)
16	For services and expenses for GoGo Grandparent for transportation
17	expansion and capacity building <u>(10742)</u>
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers <u>(10743)</u> 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	<u>(10703)</u> 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25	For additional services and expenses of the New York foundation for
26	senior citizens home sharing and respite care program (10306)
27	86,000 (re. \$86,000)
28	For additional services and expenses of the long-term care ombudsman
29	program (10878) 2,500,000
30	For services and expenses for India Home (10726)
31	50,000
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island (10745) 100,000
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center (10849)
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc <u>(10709)</u> 375,000 (re. \$375,000)
39	For services and expenses for LiveOn NY (10842)
40	200,000 (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty <u>(10746)</u> 900,000 (re. \$900,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services 825,000 (re. \$825,000)
48	For services and expenses of Older Adults Technology Services, Inc
49	<u>(10835)</u> 200,000 (re. \$200,000)
50	For services and expenses for Project Guardianship (10748)
51	112,000
	, (\$112,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Regional Aid for Interim Needs, Inc.
2	<u>(10852)</u> 200,000
3	For services and expenses of Regional Aid for Interim Needs, Inc.
4	<u>(10711)</u> 665,000 (re. \$665,000)
5	For services and expenses of the SAGE LGBT Welcoming Elder Housing
6	Program <u>(10701)</u> 100,000 (re. \$100,000)
7	For services and expenses for Saratoga Senior Center (10749)
8	50,000 (re. \$37,500)
9	For services and expenses for SelfHelp (10727)
10	100,000 (re. \$100,000)
11	For services and expenses for Sephardic Bikur Holim Community Services
12	Network (10750) 75,000 (re. \$75,000)
13	For services and expenses for Services Now for Adult Persons (10827)
14	100,000 (re. \$100,000)
15	For services and expenses for Spring Creek Senior Partners (NORC)
16	<u>(10751)</u> 50,000 (re. \$50,000)
17	For additional services and expenses of New York Statewide Senior
18 10	Action Council, Inc. for the patients' rights hotline and advocacy
19 20	project (10305) 100,000 (re. \$100,000)
20	For services and expenses for Wayside Out-Reach Development, Inc
21	<u>(10846)</u> 100,000 for services and expenses, grants in aid, or for contracts with
22 23	certain municipalities and/or not-for-profit institutions for vari-
23 24	ous aging initiatives. Notwithstanding section 24 of the state
24 25	finance law or any provision of law to the contrary, funds from this
25 26	appropriation shall be allocated only pursuant to a plan (i)
20	approved by the speaker of the Assembly and the director of the
28	budget which sets forth either an itemized list of grantees with the
29	amount to be received by each, or the methodology for allocating
30	such appropriation, and (ii) which is thereafter included in an
31	Assembly resolution calling for the expenditure of such funds, which
32	resolution must be approved by a majority vote of all members
33	elected to the Assembly upon a roll call vote (10752)
34	3,500,000
35	For services and expenses, grants in aid, or for contracts with
36	certain municipalities and/or not-for-profit institutions. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42	the methodology for allocating such appropriation, and (ii) which is
43	thereafter included in a senate resolution calling for the expendi-
44	ture of such funds, which resolution must be approved by a majority
45	vote of all members elected to the senate upon a roll call vote
46	(10753) 1,000,000 (re. \$1,000,000)
47	For additional services and expenses of New York State Senior Action
48	Council, Inc <u>(10754)</u> 100,000 (re. \$100,000)
49	For additional services and expenses of the center for Elder Law and
50	Justice for the prevention of elder abuse (10708)
51	325,000 (re. \$325,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 By chapter 53, section 1, of the laws of 2021:

6 For services and expenses, including the payment of liabilities 7 incurred prior to April 1, 2021, related to the community services 8 for the elderly grant program. Notwithstanding subparagraph (1) of 9 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 12 the budget, be used by the state to reimburse counties for more than 13 the 75 percent of the total annual expenditures of approved communi-14 ty services for the elderly programs. No expenditures shall be made 15 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and 16 17 purposes of such expenditures and the allocation of funds among the 18 counties. Notwithstanding any provision of law, rule or regulation 19 to the contrary, subject to the approval of the director of the 20 budget, funds appropriated herein for the community services for the 21 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 22 23 reduction in county maintenance of effort requirements established 24 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 25 sufficient to exceed the per capita limit established in section 214 26 27 of the elder law, the excess funds shall be available to supplement 28 the existing per capita level in a uniform manner consistent with 29 statutory allocations.

30 Notwithstanding any inconsistent provision of law except a chapter of 31 the laws of 2021 authorizing a 1 percent cost of living adjustment 32 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 33 34 laws of 2014, for the period commencing on April 1, 2021 and ending 35 March 31, 2022 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10318) 29,801,000 (re. \$1,381,000) 38 For planning and implementation, including the payment of liabilities 39 40

incurred prior to April 1, 2021, of a program of expanded in-home,
case management and ancillary community services for the elderly
(EISEP).

43 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 44 45 maintenance of effort requirements specified in the elder law, up to 46 \$15,000,000 of the funds appropriated herein shall be used to 47 address the unmet needs of the elderly as reported to the office for 48 the aging through the reporting requirements set forth in state 49 elder law section 214. Subject to the approval of the director of 50 the budget, up to \$15,000,000 hereby appropriated may be inter-51 changed or transferred with any other general fund appropriation

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-2 3 ing requirements set forth in state elder law section 214. The 4 office for the aging shall provide an annual report to the governor, 5 the temporary president of the senate, and the speaker of the assem-6 bly by September 1, 2022 that shall include the area agencies on 7 aging that have received these funds, the amount of funds received 8 by each area agency on aging, the number of participants served, and 9 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

15 Notwithstanding any inconsistent provision of law except a chapter of 16 the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the 17 18 laws of 2006, as amended by section 1 of part I of chapter 60 of the 19 laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living 20 21 adjustment for the purpose of establishing rates of payments, 22 contracts or any other form of reimbursement (10319) 65,120,000 (re. \$3,991,000) 23

24 For services and expenses, including the payment of liabilities 25 incurred prior to April 1, 2021, associated with the wellness in 26 nutrition (WIN) program, formerly known as the supplemental nutri-27 tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state 28 operations for administrative costs of the farmers market nutrition 29 30 program. Up to \$200,000 of this appropriation may be made available 31 to the Council of Senior Centers and Services of New York City to 32 provide outreach within the older adult SNAP initiative. No expendi-33 ture shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the 34 35 amounts and purpose of such expenditures and the allocation of funds 36 among the counties.

37 Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment 38 increase, but including section 1 of part C of chapter 57 of the 39 40 laws of 2006, as amended by section 1 of part I of chapter 60 of the 41 laws of 2014, for the period commencing on April 1, 2021 and ending 42 March 31, 2022 the director shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, 44 contracts or any other form of reimbursement (10322) 45 28,281,000 (re. \$1,016,000) Local grants for services and expenses of the long-term care ombudsman 46 47 program (10323) ... 1,190,000 (re. \$183,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 51

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approved a plan submitted by the office outlining the amounts to be 1 distributed by provider (10328) ... 656,000 (re. \$438,000) 2 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 6 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$520,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 be made from this appropriation until the director of the budget has 12 13 approved a plan submitted by the office outlining the amounts to be 14 distributed by provider (10330) ... 2,027,500 (re. \$1,779,000) 15 For state aid grants to neighborhood naturally occurring retirement 16 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 17 expenditures shall be made from this appropriation until the direc-18 tor of the budget has approved a plan submitted by the office 19 outlining the amounts to be distributed by provider any activities 20 21 or provide any services (10331) ... 2,027,500 (re. \$1,982,000) 22 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 23 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$47,000) For grants to the area agencies on aging for the health insurance 28 information, counseling and assistance program (10335) 29 30 1,000,000 (re. \$349,000) 31 For state matching funds for services and expenses to match federally 32 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 33 as necessary to meet federal grant objectives (10336) 34 35 175,000 (re. \$175,000) 36 For the managed care consumer assistance program for the purpose of 37 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 38 appeals and fair hearings related to medicare part D coverage for 39 persons who are eligible for medical assistance and who are also 40 41 beneficiaries under part D of title XVIII of the federal social 42 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 43 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 44 Empire Justice Center (10345) ... 155,000 (re. \$57,000) 45 Community Service Society (10346) ... 132,000 (re. \$33,000) 46 For services and expenses of the retired and senior volunteer program 47 48 (RSVP) (10324) ... 216,500 (re. \$20,000) 49 For services and expenses of the EAC/Nassau senior respite program 50 (10325) ... 118,500 (re. \$42,000) For services and expenses of the home aides of central New York, Inc. 51 52 senior respite program (10326) ... 71,000 (re. \$64,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 2 86,000 (re. \$22,000) 3 For services and expenses of the foster grandparents program (10332) 4 5 98,000 (re. \$48,000) 6 For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$275,000) For services and expenses related to the livable New York initiative 11 to create neighborhoods that consider the evolving needs and prefer-12 13 ences of all their residents (10866) 122,500 (re. \$122,500) 14 For services and expenses of the New York state adult day services 15 association, inc. related to providing training and technical 16 assistance to social adult day services programs in New York state 17 regarding the quality of services (10867) 18 19 122,500 (re. \$122,500) For services and expenses related to the congregate services initi-20 21 ative. No expenditures shall be made from this appropriation until 22 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 23 24 the allocation of funds among the counties (10320) 25 403,000 (re. \$22,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) 29 30 500,000 (re. \$58,000) 31 For additional services and expenses for state aid grants to naturally 32 occurring retirement communities (NORC). Funding priority shall be 33 given to supplemental allocations to existing contracts (10800) ... 2,000,000 (re. \$1,949,000) 34 For additional services and expenses for state aid grants to neighbor-35 36 hood naturally occurring retirement communities (NNORC). Funding 37 priority shall be given to supplemental allocations to existing contracts (10801) ... 2,000,000 (re. \$1,793,000) 38 For services and expenses, grants in aid, or for contracts with 39 40 certain municipalities and/or not-for-profit institutions. Notwith-41 standing section twenty-four of the state finance law or any 42 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker 43 of the assembly and the director of the budget which sets forth 44 45 either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation 46 47 (10714) ... 4,000,000 (re. \$2,973,000) For services and expenses of the Holocaust Survivors Initiative. Funds 48 49 shall be used to support case management services for holocaust 50 survivors statewide and may include, but not be limited to, mental health services, trauma informed care, crisis prevention, legal 51 52 services and entitlement counseling, emergency financial assistance

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for food, housing, prescriptions, medical and dental care, sociali-1 zation programs, training and support for caregivers and home health 2 aides working with survivors, and end of life care including hospice 3 4 and ethical wills (10715) ... 1,000,000 (re. \$879,000) 5 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 6 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the 11 budget, up to \$8,000,000 hereby appropriated may be interchanged or 12 13 transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as 14 reported to the office for the aging through the reporting require-15 ments set forth in state elder law section 214. No expenditures 16 shall be made from this appropriation until the director of the 17 budget has approved a plan submitted by the office outlining the 18 amounts and purposes of such expenditures and the allocation of 19 funds among the counties, including the city of New York (10716) ... 20 21 8,000,000 (re. \$4,000,000) 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) 24 175,000 (re. \$51,000) For services and expenses of the Holocaust Survivors Initiative 25 (10703) ... 350,000 (re. \$174,000) 26 27 For services and expenses of Jewish Association for Services for the Aged for the Bay Eden Senior Center (10849) 28 20,000 (re. \$20,000) 29 30 For additional local grants for services and expenses of the long-term 31 care ombudsman program (10878) ... 250,000 (re. \$231,000) 32 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC) and neighborhood naturally 33 occurring retirement communities (NNORC). Funding priority shall be 34 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 (re. \$675,000) 37 For services and expenses of Regional Aid for Interim Needs, Inc. (10852) ... 200,000 (re. \$200,000) 38 39 For services and expenses of the SAGE LGBT Welcoming Elder Housing 40 program (10701) ... 100,000 (re. \$100,000) 41 For additional services and expenses of the New York Statewide Senior 42 Action Council, Inc. for the patients' rights hotline and advocacy project (10305) ... 100,000 (re. \$100,000) 43 For services and expenses for Wayside Out-Reach Development, Inc. 44 (10846) ... 100,000 (re. \$100,000) 45 For services and expenses for the An-Noor Social Center (10723) 46 10,000 (re. \$10,000) 47 For services and expenses for Haber House Senior Center (10724) 48 10,000 (re. \$10,000) 49 50 For services and expenses for Jewish Community Council of Greater Coney Island (Jay Harama Senior Center) (10725) 51 52 10,000 (re. \$10,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses for Newtown Senior Center (10706)
2	10,000 (re. \$10,000)
3	For services and expenses for SelfHelp (10727)
4	10,000 (re. \$10,000)
5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000
7	For services and expenses for HANAC, Inc (10829)
8	20,000 (re. \$20,000)
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000 (re. \$20,000)
11	For services and expenses for India Home (10726)
12	30,000 (re. \$10,000)
13	For services and expenses for Interfaith Works (10729)
14	25,000 (re. \$25,000)
15	For services and expenses for Vision Urbana (10731)
16	25,000 (re. \$25,000)
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000 (re. \$30,000)
19	For services and expenses of Regional Aid for Interim Needs, Inc
20	(10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000 (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24 25	<pre> 110,000 (re. \$110,000) For services and expenses of Selfhelp Clearview Senior Center (10707)</pre>
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26 27	95,000 (re. \$95,000) For additional services and expenses of the New York Statewide Senior
27	Action Council, Inc. for the patients' rights hotline and advocacy
28 29	project (10710) 100,000
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31	100,000
32	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
33	125,000
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000
36	For additional services and expenses of the center for Elder Law and
37	Justice for the prevention of elder abuse (10708)
38	175,000 (re. \$2,000)
39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000
41	For services and expenses of Jewish Community Council of Greater Coney
42	Island, Inc (10823) 250,000
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services (10721) 325,000 (re. \$325,000)
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2019, to provide funding for a cost of living adjustment for the 2 purpose of establishing rates of payments, contracts or any other 3 form of reimbursement increases for the period April 1, 2021 through 4 March 31, 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by 6 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) 10 2,022,013 (re. \$2,022,013)

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services 13 14 for the elderly grant program. Notwithstanding subparagraph (1) of 15 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 16 17 funds appropriated herein may, at the discretion of the director of 18 the budget, be used by the state to reimburse counties for more than 19 the 75 percent of the total annual expenditures of approved communi-20 ty services for the elderly programs. No expenditures shall be made 21 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and 22 23 purposes of such expenditures and the allocation of funds among the 24 counties. Notwithstanding any provision of law, rule or regulation 25 to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the 26 27 elderly program (CSE) and the expanded in-home services for the 28 elderly program (EISEP) may be used in accordance with a waiver or 29 reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year 30 31 expenditures. To the extent that funds hereby appropriated are 32 sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement 33 34 the existing per capita level in a uniform manner consistent with 35 statutory allocations.

36 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 37 of part I of chapter 60 of the laws of 2014, for the period commenc-38 ing on April 1, 2020 and ending March 31, 2021 the director shall 39 40 not apply any cost of living adjustment for the purpose of estab-41 lishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 (re. \$623,000) 42 For planning and implementation, including the payment of liabilities 43 incurred prior to April 1, 2020, of a program of expanded in-home, 44 45 case management and ancillary community services for the elderly 46 (EISEP). 47 Notwithstanding any inconsistent provision of law to the contrary,

48 including but not limited to the state reimbursement and county 49 maintenance of effort requirements specified in the elder law, up to 50 \$15,000,000 of the funds appropriated herein shall be used to 51 address the unmet needs of the elderly as reported to the office for

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the aging through the reporting requirements set forth in state 2 elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter-3 4 changed or transferred with any other general fund appropriation 5 within the office for the aging to address the unmet needs of the 6 elderly as reported to the office for the aging through the report-7 ing requirements set forth in state elder law section 214. The 8 office for the aging shall provide an annual report to the governor, 9 the temporary president of the senate, and the speaker of the assembly by September 1, 2021 that shall include the area agencies on 10 aging that have received these funds, the amount of funds received 11 by each area agency on aging, the number of participants served, and 12 13 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 21 of part I of chapter 60 of the laws of 2014, for the period commenc-22 ing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of estab-23 24 lishing rates of payments, contracts or any other form of reimburse-25 ment (10319) ... 65,120,000 (re. \$2,310,000) 26 For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in 27 28 nutrition (WIN) program, formerly known as the supplemental nutri-29 tion assistance program (SNAP), including a suballocation to the 30 department of agriculture and markets to be transferred to state 31 operations for administrative costs of the farmers market nutrition 32 program. Up to \$200,000 of this appropriation may be made available 33 to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expendi-34 35 ture shall be made from this appropriation until the director of the 36 budget has approved a plan submitted by the office outlining the 37 amounts and purpose of such expenditures and the allocation of funds 38 among the counties.

Notwithstanding any inconsistent provision of law, including section 1 39 40 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-41 42 ing on April 1, 2020 and ending March 31, 2021 the director shall 43 not apply any cost of living adjustment for the purpose of estab-44 lishing rates of payments, contracts or any other form of reimburse-45 ment (10322) ... 28,281,000 (re. \$215,000) Local grants for services and expenses of the long-term care ombudsman 46 47 program (10323) ... 1,190,000 (re. \$9,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approved a plan submitted by the office outlining the amounts to be 1 distributed by provider (10328) ... 656,000 (re. \$235,000) 2 For state aid grants to providers of social model adult day services. 3 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 6 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$231,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 be made from this appropriation until the director of the budget has 12 13 approved a plan submitted by the office outlining the amounts to be 14 distributed by provider (10330) ... 2,027,500 (re. \$786,000) 15 For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal 16 of existing contracts with the state office for the aging. No 17 expenditures shall be made from this appropriation until the direc-18 tor of the budget has approved a plan submitted by the office 19 20 outlining the amounts to be distributed by provider any activities 21 or provide any services (10331) ... 2,027,500 (re. \$578,000) 22 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 23 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$5,000) For grants to the area agencies on aging for the health insurance 28 information, counseling and assistance program (10335) 29 30 1,000,000 (re. \$67,000) 31 For state matching funds for services and expenses to match federally 32 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 33 as necessary to meet federal grant objectives (10336) 34 35 175,000 (re. \$175,000) 36 Empire Justice Center (10345) ... 155,000 (re. \$11,000) 37 Community Service Society (10346) ... 132,000 (re. \$34,000) For services and expenses of the retired and senior volunteer program 38 39 (RSVP) (10324) ... 216,500 (re. \$14,000) For services and expenses of the EAC/Nassau senior respite program 40 (10325) ... 118,500 (re. \$10,000) 41 42 For services and expenses of the home aides of central New York, Inc. 43 senior respite program (10326) ... 71,000 (re. \$5,000) For services and expenses of the foster grandparents program (10332) 44 45 ... 98,000 (re. \$23,000) For services and expenses related to the livable New York initiative 46 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 48 49 122,500 (re. \$117,000) 50 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 51 52 assistance to social adult day services programs in New York state

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

regarding the quality of services (10867) 1 2 122,500 (re. \$37,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the 6 office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 8 403,000 (re. \$5,000) 9 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as 10 implemented under the federal Elder Abuse Preventions Interventions 11 Initiative and related data collection and reporting (10833) 12 13 500,000 (re. \$91,000) 14 For additional services and expenses for state aid grants to naturally 15 occurring retirement communities (NORC). Funding priority shall be 16 given to supplemental allocations to existing contracts (10800) ... 2,000,000 (re. \$1,634,000) 17 18 For additional services and expenses for state aid grants to neighbor-19 hood naturally occurring retirement communities (NNORC). Funding 20 priority shall be given to supplemental allocations to existing 21 contracts (10801) ... 2,000,000 (re. \$1,683,000) For services and expenses of the Holocaust Survivors Initiatives 22 (10703) ... 300,000 (re. \$290,000) 23 24 For services and expenses of Jewish Association for Services for the 25 Aged for the Bay Eden Senior Center (10849) 26 20,000 (re. \$20,000) For services and expenses of Lifespan of Greater Rochester, Inc 27 (10847) ... 215,000 (re. \$16,000) 28 For services and expenses of Regional Aid for Interim Needs, Inc. 29 30 (10852) ... 200,000 (re. \$200,000) 31 For services and expenses of the SAGE LGBT Welcoming Elder Housing 32 program (10701) ... 100,000 (re. \$100,000) For additional services and expenses of the New York Statewide Senior 33 Action Council, Inc. for the patients' rights hotline and advocacy 34 35 project (10305) ... 100,000 (re. \$100,000) For services and expenses of the Holocaust Survivors Initiative 36 37 (10712) ... 150,000 (re. \$150,000) For additional services and expenses of the center for Elder Law and 38 Justice for the prevention of elder abuse (10713) 39 175,000 (re. \$2,000) 40 41 For services and expenses related to providing state aid grants to 42 fund "eligible services," including but not limited to health care 43 management and assistance and/or health promotion and linkages to 44 prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retire-45 ment communities (NNORC) as required by section 209 of the Elder 46 47 Funding priority shall be given to supplemental allocations to Law. 48 existing contracts (10864) ... 325,000 (re. \$213,000) 49 By chapter 53, section 1, of the laws of 2020, as added by chapter 50,

32 of 1367

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section 4, of the laws of 2020:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 (re. \$90,000) For services and expenses of Riverdale Senior Services, Inc (10309) 3 4 ... 90,000 (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) 6 100,000 (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 8 9 For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy 10 project (10710) ... 100,000 (re. \$100,000) 11 For services and expenses of Jewish Community Council of Greater Coney 12 Island, Inc. (10823) ... 250,000 (re. \$250,000) 13 For services and expenses of Jewish Association for Services for the 14 15 Aged (10837) ... 90,000 (re. \$90,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services 18 for the elderly grant program. Notwithstanding subparagraph (1) of 19 20 paragraph (b) of subdivision 4 of section 214 of the elder law and 21 any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of 22 23 the budget, be used by the state to reimburse counties for more than 24 the 75 percent of the total annual expenditures of approved communi-25 ty services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 26 27 approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the 28 29 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 30 31 budget, funds appropriated herein for the community services for the 32 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 33 34 reduction in county maintenance of effort requirements established 35 pursuant to section 214 of the elder law, except for base year 36 expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 37 of the elder law, the excess funds shall be available to supplement 38 39 the existing per capita level in a uniform manner consistent with 40 statutory allocations. 41 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1

42 of part I of chapter 60 of the laws of 2014, for the period commenc-43 ing on April 1, 2019 and ending March 31, 2020 the director shall 44 not apply any cost of living adjustment for the purpose of estab-45 46 lishing rates of payments, contracts or any other form of reimburse-47 ment (10318) ... 28,933,000 (re. \$354,000) 48 For planning and implementation, including the payment of liabilities 49 incurred prior to April 1, 2019, of a program of expanded in-home, 50 case management and ancillary community services for the elderly 51 (EISEP).

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 2 3 maintenance of effort requirements specified in the elder law, up to 4 \$15,000,000 of the funds appropriated herein shall be used to 5 address the unmet needs of the elderly as reported to the office for 6 the aging through the reporting requirements set forth in state 7 elder law section 214. Subject to the approval of the director of 8 the budget, up to \$15,000,000 hereby appropriated may be inter-9 changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the 10 elderly as reported to the office for the aging through the report-11 ing requirements set forth in state elder law section 214. The 12 office for the aging shall provide an annual report to the governor, 13 14 the temporary president of the senate, and the speaker of the assem-15 bly by September 1, 2020 that shall include the area agencies on 16 aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and 17 18 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-26 27 ing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of estab-28 lishing rates of payments, contracts or any other form of reimburse-29 30 ment (10319) ... 65,120,000 (re. \$921,000) 31 For services and expenses of grants to area agencies on aging for the 32 establishment and operation of caregiver resource centers (10321) 33 ... 353,000 (re. \$2,000) For services and expenses, including the payment of liabilities 34 35 incurred prior to April 1, 2019, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state 38 operations for administrative costs of the farmers market nutrition 39 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall
not apply any cost of living adjustment for the purpose of estab-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10322) ... 27,483,000 (re. \$5,000) Local grants for services and expenses of the long-term care ombudsman 3 4 program (10323) ... 1,190,000 (re. \$8,000) 5 For state aid grants to providers of respite services to the elderly. 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be 10 distributed by provider (10328) ... 656,000 (re. \$192,000) For state aid grants to providers of social model adult day services. 11 Funding priority shall be given to the renewal of existing contracts 12 13 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 14 approved a plan submitted by the office outlining the amounts to be 15 distributed by provider (10329) ... 1,072,000 (re. \$238,000) 16 For state aid grants to naturally occurring retirement communities 17 (NORC). Funding priority shall be given to the renewal of existing 18 contracts with the state office for the aging. No expenditures shall 19 be made from this appropriation until the director of the budget has 20 21 approved a plan submitted by the office outlining the amounts to be 22 distributed by provider (10330) ... 2,027,500 (re. \$482,000) For state aid grants to neighborhood naturally occurring retirement 23 24 communities (NNORC). Funding priority shall be given to the renewal 25 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-26 27 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 28 or provide any services (10331) ... 2,027,500 (re. \$838,000) 29 30 For grants in aid to the 59 designated area agencies on aging for 31 transportation operating expenses related to serving the elderly. 32 Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and 33 approved by the director of the budget (10885) 34 35 1,121,000 (re. \$5,000) 36 For grants to the area agencies on aging for the health insurance 37 information, counseling and assistance program (10335) 38 1,000,000 (re. \$8,000) For state matching funds for services and expenses to match federally 39 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives (10336) 43 175,000 (re. \$74,000) For the managed care consumer assistance program for the purpose of 44 45 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 46 47 appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also 48 49 beneficiaries under part D of title XVIII of the federal social 50 security act and for participants of the elderly pharmaceutical 51 insurance coverage program (EPIC) in accordance with the following: 52 Medicare Rights Center (10340) ... 793,000 (re. \$591,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Empire Justice Center (10345) ... 155,000 (re. \$8,000) 1 For services and expenses of the retired and senior volunteer program 2 (RSVP) (10324) ... 216,500 (re. \$8,000) 3 4 For services and expenses of the foster grandparents program (10332) 5 ... 98,000 (re. \$3,000) 6 For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$3,000) For services and expenses related to the livable New York initiative 11 to create neighborhoods that consider the evolving needs and prefer-12 13 ences of all their residents (10866) ... 122,500 (re. \$89,000) For services and expenses of the New York state adult day services 14 15 association, inc. related to providing training and technical assistance to social adult day services programs in New York state 16 regarding the quality of services (10867) 17 18 122,500 (re. \$20,000) 19 For services and expenses related to the congregate services initi-20 ative. No expenditures shall be made from this appropriation until 21 the director of the budget has approved a plan submitted by the 22 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) 23 24 403,000 (re. \$16,000) 25 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as 26 27 implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 28 500,000 (re. \$123,000) 29 30 For additional services and expenses for state aid grants to naturally 31 occurring retirement communities (NORC). Funding priority shall be 32 given to supplemental allocations to existing contracts (10800) ... 33 2,000,000 (re. \$576,000) For additional services and expenses for state aid grants to neighbor-34 hood naturally occurring retirement communities (NNORC). Funding 35 priority shall be given to supplemental allocations to existing 36 37 contracts (10801) ... 2,000,000 (re. \$391,000) For services and expenses related to providing state aid grants to 38 fund "eligible services," including but not limited to health care 39 40 management and assistance and/or health promotion and linkages to 41 prevention services and screenings, at naturally occurring retire-42 ment communities (NORC) and neighborhood naturally occurring retire-43 ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to 44 existing contracts (10864) ... 325,000 (re. \$174,000) 45 For additional services and expenses for Regional Aid for Interim 46 47 Needs, Inc (10700) ... 200,000 (re. \$200,000) For services and expenses of LiveOn-NY (10842) 48 49 100,000 (re. \$100,000) 50 For services and expenses of Wayside Out- Reach Development, Inc 51 (10846) ... 75,000 (re. \$21,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Jewish Association for Services for the 1 Aged for the Bay Eden Senior Center (10849) 2 20,000 (re. \$15,000) 3 4 For services and expenses of the Holocaust Survivors Initiative 5 (10703) ... 400,000 (re. \$208,000) 6 For services and expenses of Jewish Association for Services for the 7 Aged (10837) ... 90,000 (re. \$41,000) 8 For services and expenses of Regional Aid for Interim Needs, Inc 9 (10852) ... 90,000 (re. \$90,000) For services and expenses of Common Point Queens (10704) 10 10,000 (re. \$10,000) 11 For services and expenses of Harlem Advocates for Seniors, Inc (10705) 12 90,000 (re. \$25,000) 13 For services and expenses of Selfhelp Clearview Senior Center (10707) 14 15 By chapter 53, section 1, of the laws of 2018: 16 For planning and implementation, including the payment of liabilities 17 incurred prior to April 1, 2018, of a program of expanded in-home, 18 case management and ancillary community services for the elderly 19 (EISEP). No expenditures shall be made from this appropriation until 20 21 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 22 23 the allocation of funds among the counties, including the city of 24 New York. Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 26

of part I of chapter 60 of the laws of 2014, for the period commenc-27 ing on April 1, 2018 and ending March 31, 2019 the director shall 28 29 not apply any cost of living adjustment for the purpose of estab-30 lishing rates of payments, contracts or any other form of reimburse-31 ment (10319) ... 50,120,000 (re. \$1,284,000) For services and expenses of grants to area agencies on aging for the 32 establishment and operation of caregiver resource centers (10321) 33 ... 353,000 (re. \$2,000) 34 35 For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 40 operations for administrative costs of the farmers market nutrition 41 program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 44 ture shall be made from this appropriation until the director of the 45 budget has approved a plan submitted by the office outlining the 46 amounts and purpose of such expenditures and the allocation of funds 47 among the counties.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 not apply any cost of living adjustment for the purpose of estab-2 lishing rates of payments, contracts or any other form of reimburse-3 ment (10322) ... 27,483,000 (re. \$9,000) 4 Local grants for services and expenses of the long-term care ombudsman 5 program (10323) ... 1,190,000 (re. \$2,000) 6 For state aid grants to providers of respite services to the elderly. 7 Funding priority shall be given to the renewal of existing contracts 8 with the state office for the aging. No expenditures shall be made 9 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 10 distributed by provider (10328) ... 656,000 (re. \$72,000) 11 For state aid grants to providers of social model adult day services. 12 13 Funding priority shall be given to the renewal of existing contracts 14 with the state office for the aging. No expenditures shall be made 15 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10329) ... 1,072,000 (re. \$191,000) 17 For state aid grants to naturally occurring retirement communities 18 19 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall 20 21 be made from this appropriation until the director of the budget has 22 approved a plan submitted by the office outlining the amounts to be 23 distributed by provider (10330) ... 2,027,500 (re. \$67,000) For state aid grants to neighborhood naturally occurring retirement 24 25 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 26 27 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 28 outlining the amounts to be distributed by provider any activities 29 30 or provide any services (10331) ... 2,027,500 (re. \$191,000) 31 For grants in aid to the 59 designated area agencies on aging for 32 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 33 prepared by the director of the state office for the aging and 34 approved by the director of the budget (10885) 35 36 1,121,000 (re. \$5,000) 37 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 38 the implementation of medicare part D, and assistance with drug 39 40 appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also 41 beneficiaries under part D of title XVIII of the federal social 42 security act and for participants of the elderly pharmaceutical 43 insurance coverage program (EPIC) in accordance with the following: 44 Empire Justice Center (10345) ... 155,000 (re. \$34,000) 45 For services and expenses related to the livable New York initiative 46 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 48 49 122,500 (re. \$50,800) 50 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 51 52 assistance to social adult day services programs in New York state

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

regarding the quality of services (10867) 1 2 122,500 (re. \$15,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the 6 office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 8 403,000 (re. \$6,000) 9 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be 10 given to supplemental allocations to existing contracts (10800) ... 11 12 For additional services and expenses for state aid grants to neighbor-13 14 hood naturally occurring retirement communities (NNORC). Funding 15 priority shall be given to supplemental allocations to existing contracts (10801) ... 2,000,000 (re. \$1,402,000) 16 For services and expenses of Jewish Association for Services for the 17 18 Aged for the Bay Eden Senior Center (10849) 19 20,000 (re. \$16,000) For services and expenses of Wayside Out-Reach Development, Inc ... 20 21 75,000 (re. \$50,000) For services and expenses of Wayside Out-Reach Development, Inc 22 (10846) ... 75,000 (re. \$75,000) 23 For services and expenses of Agudath Israel of American Community 24 25 Services for the Brookdale Senior Center (10855) 26 10,000 (re. \$10,000) For services and expenses of Allerton Avenue Homeowners and Tenants 27 Association related to the operation of a senior center (10832) 28 30,000 (re. \$2,000) 29 30 For services and expenses of Bayside Senior Center (Catholic Charities Brooklyn and Queens) (10838) ... 15,000 (re. \$15,000) 31 32 For services and expenses of the Clearview Assistance Program (10858) 33 100,000 (re. \$100,000) For services and expenses of Emerald Isle Immigration Center, Inc 34 35 (10822) ... 100,000 (re. \$100,000) For services and expenses of Friends of Catherine M. Sheridan Senior 36 37 Center (10859) ... 50,000 (re. \$50,000) For services and expenses of Hillcrest Senior Center (Catholic Chari-38 ties Brooklyn and Queens) (10836) ... 100,000 (re. \$100,000) 39 40 For services and expenses of Hope for the Hopeful (10860) 41 50,000 (re. \$50,000) 42 For services and expenses of the Institute for the Puerto Rican 43 Hispanic Elderly, Inc. (10861) ... 100,000 (re. \$100,000) For services and expenses of Queens Community House (10844) 44 140,000 (re. \$140,000) 45 For services and expenses of Riverdale Senior Services, Inc (10309) 46 47 ... 100,000 (re. \$2,000) For services and expenses of Selfhelp Community Services, Inc. 48 49 (10862) ... 15,000 (re. \$15,000) 50 For services and expenses of Spanish Speaking Elderly Council (RAICES) 51 (10863) ... 50,000 (re. \$50,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Wayside Out-Reach Development, Inc 1 2 (10845) ... 50,000 (re. \$50,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses of the Neighborhood Self-Help by Older Persons Project, Inc. (10834) ... 75,000 (re. \$75,000) 5 6 For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) (10838) ... 15,000 (re. \$15,000) 8 For services and expenses of B'nai Yosef Synagogue (10839) 9 50,000 (re. \$50,000) For services and expense of Crown Heights Jewish Community Council, 10 Inc. (10840) ... 50,000 (re. \$10,000) 11 For services and expenses of Hillcrest Senior Center (Catholic Chari-12 ties Brooklyn and Queens) (10836) ... 15,000 (re. \$15,000) 13 14 For services and expenses of Jewish Association for Services for the 15 Aged (JASA) (10837) ... 50,000 (re. \$3,000) For services and expenses of Wayside Out-Reach Development, Inc 16 (10846) ... 75,000 (re. \$75,000) 17 18 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 19 section 1, of the laws of 2018: 20 For services and expense of Greater Whitestone Taxpayers Community Center, Inc. (10812) ... 50,000 (re. \$50,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For additional services and expenses of the New York foundation for 23 senior citizens home sharing and respite care program 24 25 86,000 (re. \$21,800) For services and expenses of the office of the aging to implement 26 27 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding 28 29 for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, 30 and subject to the approval of the director of the budget, the 31 32 amounts appropriated herein may be increased or decreased by inter-33 change or transfer without limit to any local assistance appropri-34 ation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 930,000 (re. \$782,000) 35 36 By chapter 53, section 1, of the laws of 2013: 37 For additional services and expenses to providers of social model adult day services ... 200,000 (re. \$49,000) 38 39 By chapter 53, section 1, of the laws of 2012: For additional state aid grants to neighborhood naturally occurring 40 retirement communities (NNORC). Funding priority shall be given to 41 the renewal of existing contracts with the state office for the 42 aging. No expenditures shall be made from this appropriation until 43 44 the director of the budget has approved a plan submitted by the 45 office outlining the amounts to be distributed by provider 46 229,000 (re. \$111,000) 40

12553-10-3

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal

- 2 Federal Health and Human Services Fund
- 3 FHHS Aid to Localities Account 25177

4 By chapter 53, section 1, of the laws of 2022: 5 For programs provided under the titles of the federal older Americans 6 act and other health and human services programs. 7 Title III-b social services (10894) 8 26,000,000 (re. \$26,000,000) 9 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 10 nutrition program activities (10893) 11 41,385,000 (re. \$39,131,000) 12 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 13 14 Health and human services programs (10891) 15 Nutrition services incentive program (10890) 16 17,000,000 (re. \$17,000,000) 17 18 By chapter 53, section 1, of the laws of 2021: 19 For programs provided under the titles of the federal older Americans 20 act and other health and human services programs. Title III-b social services (10894) 21 22 26,000,000 (re. \$24,279,000) 23 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 24 nutrition program activities (10893) 25 41,385,000 (re. \$11,597,000) 26 Title III-e caregivers (10892) ... 12,000,000 (re. \$11,263,000) 27 28 Health and human services programs (10891) 29 9,000,000 (re. \$5,393,000) 30 Nutrition services incentive program (10890) 31 17,000,000 (re. \$12,460,000) By chapter 53, section 1, of the laws of 2020: 32 33 For programs provided under the titles of the federal older Americans 34 act and other health and human services programs. Title III-b social services (10894) 35 26,000,000 (re. \$17,600,000) 36 Title III-c nutrition programs, including a suballocation to the 37 38 department of health to be transferred to state operations for 39 nutrition program activities (10893)

 41
 Title III-e caregivers (10892) ... 12,000,000 (re. \$4,110,000)

 42
 Health and human services programs (10891) (re. \$3,995,000)

 43
 9,000,000 (re. \$3,995,000)

 44
 Nutrition services incentive program (10890) (re. \$3,995,000)

 45
 17,000,000 (re. \$496,000)

 46
 By chapter 53, section 1, of the laws of 2019:

47 For programs provided under the titles of the federal older Americans

41,385,000 (re. \$13,895,000)

48 act and other health and human services programs.

40

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Title III-b social services (10894) 2 26,000,000 (re. \$196,000) 3 Title III-c nutrition programs, including a suballocation to the 4 department of health to be transferred to state operations for 5 nutrition program activities (10893) 6 41,385,000 (re. \$50,000) 7 Title III-e caregivers (10892) ... 12,000,000 (re. \$1,821,000) 8 Health and human services programs (10891) 9,000,000 (re. \$3,315,000) 9 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 Senior Community Service Employment Account - 25444 12 13 By chapter 53, section 1, of the laws of 2022: 14 For the senior community service employment program provided under title V of the federal older Americans act (10887) 15 9,000,000 (re. \$8,425,000) 16 17 By chapter 53, section 1, of the laws of 2021: 18 For the senior community service employment program provided under 19 title V of the federal older Americans act (10887) 9,000,000 (re. \$4,332,000) 20 By chapter 53, section 1, of the laws of 2020: 21 For the senior community service employment program provided under 22 title V of the federal older Americans act (10887) 23 24 42

12553-10-3

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	56,508,000 20,000,000	90,388,900 60,000,000
6 7	All Funds	76,508,000	150,388,900 ======
8 9	AGRICULTURAL BUSINESS SERVICES PROGRAM		76,508,000
10	General Fund		
11	Local Assistance Account - 10000		
12	For services and expenses of the New		
13	state veterinary diagnostic laboratory		
14	Cornell university including but		
15 16	limited to animal health surveillance control, avian disease, cattle hea		
10			
18	nella dublin bacteria, genomic surv		
19	lance, and forensic pathology prog		
20	(11319)	-	000
21	For additional services and expenses of		
22	New York state veterinary diagnostic		
23	ratory at Cornell university		
24	Cornell university berry research (11416		
25	Cornell university honeybee research (11		
26 27	Cornell university maple research (11456 For additional services and expenses of		000
27	Cornell university maple research		000
29	Cornell university onion research (1094		
30	For additional services and expenses of		
31	Cornell university onion research		000
32	Cornell university vegetable rese	earch	
33	(11401)		000
	For additional services and expenses of		
35	Cornell university vegetable research		000
36 37	Cornell university hard cider rese (11441)		000
38	Cornell university for concord a		000
39	research (11444)		000
40	For additional services and expenses of		
41	Cornell university concord grape resea		000
42	Cornell university Geneva experiment sta		
43	barley evaluation and field te		
44	program (11466)		000
45	For additional services and expenses of		
46	Cornell university Geneva experi	iment	

DEPARTMENT OF AGRICULTURE AND MARKETS

1	station barley evaluation and field test-
2	ing program 50,000
3	Cornell university golden nematode program
4	(10932) 63,000
5	For services and expenses of Cornell univer-
6	sity, including but not limited to, work-
7	force development and education for the
8	hemp industry, including the extension of
9	cannabidiol; and the research and develop-
10	ment for the growth of hemp and varietal
11	development (11320) 1,000,000
12	Cornell university agriculture in the class-
13	room to support nutritional education
14	programs (10938) 500,000
15	Cornell university future farmers of America
16 17	(10939) 1,000,000
17	Cornell university association of agricul-
18 19	tural educators for teacher recruitment,
20	professional development, and administra- tive assistance (10940)
20	Cornell university farmnet program for farm
22	family assistance (10926) 1,000,000
22	Cornell university pro-dairy program (11470) 1,213,000
24	For additional services and expenses of the
25	Cornell university pro-dairy program 250,000
26	Cornell university small farms program
27	(11417)
28	Cornell university farm labor specialist to
29	assist farmers with labor law compliance
30	(11425) 202,000
31	For additional services and expenses of the
32	Cornell university farm labor specialist
33	to assist farmers with labor law compli-
34	ance 199,000
35	For services and expenses of Cornell Univer-
36	sity New York City urban agriculture
37	education and outreach (11304) 250,000
38	For services and expenses of the Harvest New
39	York program (11434)
40	Cornell Small Farms Equitable Farm Futures
41	Initiative (11308) 500,000
42	For services and expenses of a legal clinic
43	within the Elisabeth Haub School of Law at
44	Pace University to provide pro bono legal
45	assistance to small farms and related food
46	and beverage businesses and nonprofits
47	(11328)
48	New York farm viability institute (10916) 1,000,000
49 50	For additional services and expenses of the
50 51	New York farm viability institute
ΣT	NEW TOTA TAPIN VIADILLY INSTITUTE, TOU

DEPARTMENT OF AGRICULTURE AND MARKETS

1	services and expenses of New York state
2	berry growers association (11462) 61,000
3	For services and expenses of New York corn
4	and soybean growers (11454) 76,000
5	For additional services and expenses of New
6	York corn and soybean growers
7	For services and expenses of programs to
8	promote agricultural economic development.
9	All or a portion of this appropriation may
10	be suballocated to any department, agency,
11 12	or public authority. Notwithstanding any other provision of law, the director of
13	the budget is hereby authorized to trans-
14 15	fer up to \$1,000,000 of this appropriation
15	to state operations (10902)
16 17	New York state brewers association (11428) 76,000
17	For additional services and expenses of the New York state brewers association (11428) 24,000
18	New York cider association (11428) 24,000 New York cider association (11429) 76,000
20	For additional services and expenses of the
20 21	New York cider association
22	New York state distillers guild (11430)
22	For additional services and expenses of the
24	New York state distillers guild 24,000
25	New York wine and grape foundation (10915) 1,075,000
26	For additional services and expenses of the
27	New York wine and grape foundation 150,000
28	Christmas tree farmers association of New
29	York for programs to promote Christmas
30	trees (11461) 126,000
31	New York state apple growers association
32	(10943)
33	For additional services and expenses of the
34	New York state apple growers association 307,000
35	Maple producers association for programs to
36	promote maple syrup (10945) 152,000
37	For additional services and expenses of the
38	maple producers association for programs
39	to promote maple syrup
40	For services and expenses of the New York
41	state apple research and development
42	program, in consultation with the apple
43	research and development advisory board
44	(11400) 505,000
45	For services and expenses of programs to
46	promote dairy excellence, including but
47	not limited to programs at Cornell univer-
48	sity.
49	Notwithstanding any other provision of law,
50	the director of the budget is hereby
51	authorized to transfer up to \$150,000 of
52	this appropriation to state operations for
	-

DEPARTMENT OF AGRICULTURE AND MARKETS

1	programs including administration of dairy
2	profit teams (11495)
2	For services and expenses of the electronic
4	benefits transfer program administered by
5	the Farmers' Market Federation of NY
6	(11412) 139,000
7	For services and expenses of programs to
8	create new and support existing MANRRS
9	(minorities in agriculture, natural
10	resources, and related science) chapters
11	at colleges and universities in New York
12	state (11322) 50,000
13	For services, expenses, and grants related
14	to the farmers' market resiliency grant
15	program, including but not limited to the
16	increasing farmers' markets resiliency
17	through the development and enhancement of
18	farmers' market infrastructure and on-line
19	sales and delivery capabilities across the
20	state (11323) 700,000
21	Black farmers united of New York state, for
22	services and expenses of programs to
23	support capacity building and assist farms
24	and food businesses owned by people of
25	color in New York state (11324) 100,000
26	For additional services and expenses of
27	Black farmers united of New York state 100,000
28	For services, expenses, and grants related
29	to the urban farms and community gardens
30	grant program, including but not limited
31	to up to \$325,000 for Cornell University
32	(11325) 2,325,000
33	For marketing, advertising, and retail oper-
34	ations to promote local agritourism and
35	New York produced food and beverage goods
36	and products, including but not limited to
37	up to \$125,000 for the City of Geneva, up
38	to \$375,000 for the NY Wine and Culinary
39	Center, up to \$350,000 for Cornell Cooper-
40	ative Extension of Broome County, up to
41	\$410,000 for the Montgomery County Chapter
42	of NYARC, Inc., up to \$485,000 for Cornell
43	Cooperative Extension of Nassau County, up
44	to \$350,000 for the Lake George Regional
45 46	Chamber of Commerce, up to \$425,000 for the Cornell Cooperative Extension of
46 47	•
47 48	Columbia and Greene Counties, up to \$425,000 for the Cornell Cooperative
40 49	Extension of Sullivan County, up to
49 50	\$450,000 for Cornell Cooperative Extension
51	of Erie County, up to \$850,000 for the
52	Thousand Islands Bridge Authority, up to

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

\$215,000 for Cornell Cooperative Extension 1 of Cayuga County, and up to \$150,000 for 2 Cornell Cooperative Extension of 3 the 4 Dutchess County. At the direction of the 5 director of the budget, all or a portion 6 of this appropriation may be suballocated 7 to any department, agency, or public 8 authority or transferred to state oper-9 ations (21672) 5,750,000 For services and expenses of a program to 10 develop farm to school initiatives that 11 will help schools purchase more food from 12 13 local farmers and expand access to healthy 14 local food for school children. The funds 15 shall be awarded through a competitive 16 process (11405) 758,000 For additional services and expenses of a 17 18 program to develop farm to school initi-19 atives that will help schools purchase 20 more food from local farmers and expand 21 access to healthy local food for school 22 children (11330) 750,000 New York federation of growers and process-23 ors agribusiness child development program 24 25 (10913) 10,300,000 26 For additional services and expenses of the 27 New York federation of growers and proces-28 sors agribusiness child development program 110,000 29 30 For reimbursement for the promotion of agri-31 culture and domestic arts in accordance 32 with article 24 of the agriculture and markets law (10914) 500,000 33 34 For services and expenses related to train-35 ing and recruiting new entrants in the 36 On-farm health and safety program adminis-37 tered by Mary Imogene Basset hospital 38 (11473) 250,000 39 For services and expenses to promote or 40 41 administer annual fairs or expositions for 42 the promotion of agriculture and domestic 43 arts that receive premium reimbursements 44 pursuant to article 24 of the agriculture 45 and markets law, including but not limited 46 to, up to \$85,000 for the New York State 47 Association of Agricultural Fairs for the 48 completion of an economic impact study of 49 local and county fairs. 50 Notwithstanding any provision of law to the 51 contrary, up to \$550,000 to be allocated 52 by the commissioner in amounts not to

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	exceed \$50,000 to such eligible agricul- tural and horticultural corporations or county extension services on a non-compet-
4	itive basis until such funds are exhausted
5	for the purposes of providing advertising,
6	promotion, and education programs 2,000,000
7	Cornell university hops breeding research
8 9	and extension program
9 10	Empire sheep producers association
11	Hop Growers of New York to promote New York
12	hops
13	Teens for Food Justice
14	For Cornell University's College of Agricul-
15	ture and Life Sciences to study the
16	ecological impacts of agrovoltaics 1,000,000
17	American Farmland Trust for Farmland for a
18	New Generation
19	For services and expenses of Grow NYC 250,000
20	Northeast Organic Farming Association of New
21	York 175,000
22	For services and expenses of the turfgrass
23	environmental stewardship fund adminis-
24 25	tered by the New York state greengrass
25	association 175,000
26 27	For the Cannabis Association of New York and suballocation to other state agencies,
27	authorities, and entities 100,000
29	Central New York Lyme and Tick Borne Disease
30	Alliance
31	For the Dutchess County Cornell Cooperative
32	Extension (11331) 100,000
33	For services and expenses of Cornell Univer-
34	sity pro-livestock program 250,000
35	For the Cornell Cooperative extension bridg-
36	ing the upstate-downstate food network
37	divide (11312) 100,000
38	Volunteers Improving Neighborhood Environ-
39	ment 75,000
40	For the Pitney Meadows Community Farm
41 42	(11314) 50,000 For the Comfort Food Community (11313) 50,000
42 43	Northern New York agricultural development
44	program administered by Cornell cooper-
45	ative extension of Jefferson County
46	(10941)
47	For grants to beginning farmers. The depart-
48	ment of agriculture and markets shall
49	consult with organizations working with or
50	representing beginning farmers, and a farm
51	credit bureau or member of the farm credit
52	system or a banking institution with a

1

12553-10-3

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

2 assistance and service to agricultural 3 producers to establish criteria governing 4 the award of such grants. 5 Such criteria shall include, but not be limited to, farmers who have not operated 6 7 a farm for more than ten years, and who 8 will materially and substantially participate in operating a farm within a region 9 of the state and may include urban farm-10 ers. Grants shall be awarded on a compet-11 12 itive basis. Grants shall not be less than 13 five thousand dollars and may not exceed 14 two hundred and fifty thousand dollars for 15 any single beneficiary. Grants shall be 16 issued with a required match from the recipient of no more than twenty percent 17 18 of the grant amount. 19 The department is authorized to enter into 20 agreements with municipalities, public 21 benefit corporations, local development 22 corporations, or not-for-profit organiza-23 tions that provide financial assistance, 24 including capital assistance for the 25 administration of the grant program. Up to 26 fifteen percent of the total appropriation 27 amount may be made available for the 28 services and expenses of such organization 29 directly related to the administration of 30 the grant program. 31 Such grants may be awarded for purposes 32 including, but not limited to, the start-33 up, improvement or expansion of a farm operation, worker or apprenticeship train-34 35 ing, marketing activities, the purchase of 36 agricultural land and physical structures 37 thereon, the purchase of machinery, equipment or livestock, or the construction or 38 39 of physical improvement structures, 40 including semi-permanent structures. 41 Grants may be awarded for projects on land 42 leased by the recipient. 43 The department shall submit a report annual-44 ly on December thirty-first to the direc-45 tor of the budget, the temporary president 46 of the senate, the speaker of the assem-47 bly, the minority leader of the senate and 48 the minority leader of the assembly detailing (a) the total amount of funds 49 50 committed to each applicant; (b) the 51 location of each applicant; and (c) such

demonstrated ability to provide financial

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

1 other information as established in such 2 criteria 1,000,000 3 For grants to socially and economically 4 disadvantaged farmers. The department of 5 agriculture and markets shall consult with 6 organizations working with or representing 7 socially and economically disadvantaged 8 farmers, and a farm credit bureau or 9 member of the farm credit system or a banking institution with a demonstrated 10 ability to provide financial assistance 11 12 and service to agricultural producers and 13 to establish criteria governing the award 14 of such grants. For the purposes of this 15 grant program, "socially disadvantaged" 16 shall mean individuals who have been subject to discrimination by virtue of 17 18 their membership of a particular group 19 which may include, but not be limited to 20 Black or African American, American Indian 21 or Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; "economically 22 disadvantaged" shall mean socially disad-23 24 individuals whose ability to vantaged 25 enter into farming or whose farm enter-26 prise has been impaired due to diminished 27 capital, credit opportunities or access to 28 land, among other things, as compared to 29 other similarly situated individuals who 30 are not socially disadvantaged. Such criteria shall include, but not be 31 32 limited to, farmers who will materially 33 and substantially participate in operating 34 a farm within the state and may include 35 urban farmers. Grants shall be awarded on 36 a competitive basis. Grants shall not be 37 less than five thousand dollars and may not exceed two hundred and fifty thousand 38 39 dollars for any single beneficiary. Grants 40 shall be issued with a required match from 41 the recipient of no more than twenty 42 percent of the grant amount. 43 The department is authorized to enter into 44 agreements with municipalities, public 45 benefit corporations, local development 46 corporations, or not-for-profit organiza-47 tions that provide financial assistance, 48 including capital assistance for the 49 administration of the grant program. Up to 50 fifteen percent of the total appropriation 51 amount may be made available for the 52 services and expenses of such organization

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

directly related to the administration of 1 2 the grant program. Such grants may be 3 awarded to socially and economically 4 disadvantaged farmers for purposes includ-5 ing, but not limited to, the start-up, 6 improvement or expansion of a farm opera-7 tion, worker or apprenticeship training, 8 marketing activities, the purchase of 9 agricultural land and physical structures thereon, the purchase of machinery, equip-10 ment or livestock, or the construction or 11 of 12 improvement physical structures, 13 including semi-permanent structures. 14 Grants may be awarded for projects on land 15 leased by the recipient. 16 The department shall submit a report annual-17 ly on December thirty-first to the direc-18 tor of the budget, the temporary president 19 of the senate, the speaker of the assem-20 bly, the minority leader of the senate and 21 the minority leader of the assembly detailing (a) the total amount of funds 22 committed to each applicant; (b) the location of each applicant; and (c) such 23 24 25 other information as established in such 26 criteria 1,000,000 27 -----28 Program account subtotal 56,508,000 -----29 30 Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services FundFederal Agriculture and Markets Account - 25021

33 For services and expenses of non-point 34 source pollution control, farmland preser-35 vation, and other agricultural programs including suballocation to other state 36 departments and agencies including liabil-37 38 ities incurred prior to April 1, 2023. 39 Notwithstanding section 51 of the state 40 finance law and any other provision of law 41 to the contrary, the funds appropriated 42 herein may be increased or decreased by 43 transfer from/to appropriations for any 44 prior or subsequent grant period within 45 the same federal fund/program and between 46 state operations and aid to localities to 47 accomplish the intent of this appropri-48 ation, as long as such corresponding 49 prior/subsequent grant periods within such

DEPARTMENT OF AGRICULTURE AND MARKETS

1	appropriations have been reappropriated as
2	necessary (11498) 20,000,000
3	
4	Program account subtotal 20,000,000
5	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

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2 General Fund
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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 6	For services and expenses of the New York state veterinary diagnostic
ь 7	laboratory at Cornell university including but not limited to animal
7 8	health surveillance and control, avian disease, cattle health, milk
° 9	production, johnes disease and salmonella dublin bacteria, genomic
9 10	surveillance, and forensic pathology programs (11319)
10	8,270,000 (re. \$8,270,000)
	For additional services and expenses of the New York state veterinary
12	diagnostic laboratory at Cornell university <u>(10908)</u>
13	481,000 (re. \$481,000)
14 15	Cornell university berry research (11416)
15 16	263,000 (re. \$263,000) Cornell university honeybee research (11455)
16 17	
17	152,000
18	Cornell university maple research (11456) 76,000 (re. \$76,000)
19	For additional services and expenses of the Cornell university maple
20	research <u>(11316)</u> 75,000 (re. \$75,000)
21	Cornell university onion research (10948) 51,000 (re. \$51,000)
22	For additional services and expenses of the Cornell university onion
23	research (10949) 20,000 (re. \$20,000)
24	Cornell university vegetable research (11401)
25	51,000 (re. \$51,000)
26	For additional services and expenses of the Cornell university vegeta-
27	ble research <u>(11300)</u> 75,000 (re. \$75,000)
28	Cornell university hard cider research (11441)
29	202,000 (re. \$202,000)
30	Cornell university for concord grape research (11444)
31	202,000 (re. \$202,000)
32	For additional services and expenses of the Cornell university concord
33	grape research (<u>11301</u>) 50,000 (re. \$50,000)
34	Cornell university Geneva experiment station barley evaluation and
35	field testing program (11466) 303,000 (re. \$303,000)
36	For additional services and expenses of the Cornell university Geneva
37	experiment station barley evaluation and field testing program
38	(<u>11451</u>) 50,000 (re. \$50,000)
39	Cornell university hops breeding research and extension program
40	(11315) 300,000 (re. \$300,000)
41	Cornell university golden nematode program (10932)
42	63,000 (re. \$63,000)
43	For services and expenses of Cornell university, including but not
44	limited to, workforce development and education for the hemp indus-
45 46	try, including the extension of cannabidiol; and the research and development for the growth of home and variated development (11320)
46	development for the growth of hemp and varietal development (11320)
47 40	1,000,000 (re. \$1,000,000)
48 40	Cornell university agriculture in the classroom to support nutritional
49	education programs (10938) 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program <u>(11406)</u> 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach <u>(11304)</u>
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits <u>(11328)</u> 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute (10917) 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Christmas tree farmers association of New York for programs to promote
52	Christmas trees (11461) 126,000 (re. \$126,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York state apple growers association (10943) 1 2 483,000 (re. \$483,000) 3 For additional services and expenses of the New York state apple growers association (11458) ... 279,000 (re. \$279,000) 4 5 Maple producers association for programs to promote maple syrup 6 (10945) ... 152,000 (re. \$121,000) 7 For additional services and expenses of the maple producers associ-8 ation (11302) ... 75,000 (re. \$75,000) 9 For services and expenses of the New York state apple research and development program, in consultation with the apple research and 10 development advisory board (11400) ... 505,000 (re. \$505,000) 11 For services and expenses of programs to promote dairy excellence, 12 including but not limited to programs at Cornell university. 13 Notwithstanding any other provision of law, the director of the budget 14 is hereby authorized to transfer up to \$150,000 of this appropri-15 ation to state operations for programs including administration of 16 dairy profit teams (11495) 17 374,000 (re. \$374,000) 18 19 For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 20 21 139,000 (re. \$93,000) For services and expenses of programs to create new and support exist-22 ing MANRRS (minorities in agriculture, natural resources, and 23 24 related science) chapters at colleges and universities in New York 25 state (11322) ... 50,000 (re. \$50,000) 26 For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to the increas-27 ing farmers' markets resiliency through the development and enhance-28 ment of farmers' market infrastructure and on-line sales and deliv-29 30 ery capabilities across the state (11323) 31 700,000 (re. \$700,000) 32 Black farmers united of New York state, for services and expenses of programs to support capacity building and assist farms and food 33 businesses owned by people of color in New York state (11324) 34 35 100,000 (re. \$100,000) For additional services and expenses of Black farmers united of New 36 37 York state (11329) ... 100,000 (re. \$100,000) For services, expenses, and grants related to the urban farms and 38 community gardens grant program, including but not limited to the 39 40 development and enhancement of community gardens, school gardens and 41 urban farms across the state (11325) ... 800,000 (re. \$800,000) 42 For marketing, advertising, and retail operations to promote local 43 agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the City 44 of Geneva, up to \$375,000 for the NY Wine and Culinary Center, 45 \$350,000 for Cornell Cooperative Extension of Broome County, up to 46 47 \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$485,000 for Cornell Cooperative Extension of Nassau County, up to 48 49 \$350,000 for the Lake George Regional Chamber of Commerce, up to 50 \$450,000 for the Cornell Cooperative Extension of Columbia and 51 Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-52 sion of Sullivan County, up to \$475,000 for Cornell Cooperative

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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Extension of Erie County, up to \$850,000 for the Thousand Islands
2	Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-
3	sion of Cayuga County. At the direction of the director of the budg-
4	et, all or a portion of this appropriation may be suballocated to
5	any department, agency, or public authority or transferred to state
6	operations (21672) 6,000,000 (re. \$6,000,000)
7	For services and expenses of a program to develop farm to school
8	initiatives that will help schools purchase more food from local
9	farmers and expand access to healthy local food for school children.
10	The funds shall be awarded through a competitive process (11405)
11	758,000 (re. \$758,000)
12	For additional services and expenses of a program to develop farm to
13	school initiatives that will help schools purchase more food from
14	local farmers and expand access to healthy local food for school
15	children (<u>11330</u>) 750,000
16	New York federation of growers and processors agribusiness child
17	
	development program (10913) 10,300,000 (re. \$10,300,000)
18	For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 500,000 (re. \$500,000)
21	On-farm health and safety program administered by Mary Imogene Basset
22	hospital (11473) 250,000 (re. \$250,000)
23	Volunteers Improving Neighborhood Environment (11318)
24	75,000 (re. \$75,000)
25	For the Pitney Meadows Community Farm <u>(11314)</u>
26	50,000 (re. \$50,000)
27	For the Comfort Food Community (11313) 50,000 (re. \$50,000)
28	Empire sheep producers association <u>(11306)</u> 50,000 (re. \$50,000)
29	Hop Growers of New York to promote New York hops <u>(11317)</u>
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$500,000)
33	For services and expenses of the turfgrass environmental stewardship
34	fund administered by the New York state greengrass association
35	<u>(11472)</u> 150,000
36	For the Dutchess County Cornell Cooperative Extension (11331)
37	100,000 (re. \$100,000)
38	Northern New York agricultural development program administered by
39	Cornell cooperative extension of Jefferson County (10941)
40	300,000 (re. \$300,000)
41	For additional grants in aid to certain agricultural organizations.
42	Notwithstanding section 24 of the state finance law or any provision
43	of law to the contrary, funds from this appropriation shall be allo-
44	cated only pursuant to a plan (i) approved by the temporary presi-
45	dent of the senate and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47	by each, or the methodology for allocating such appropriation, and
48	(ii) which is thereafter included in a senate resolution calling for
49	the expenditure of such funds, which resolution must be approved by
50	a majority vote of all members elected to the senate upon roll call
51	vote (11333)
52	250,000
	(.c. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the Cornell Cooperative extension bridging the upstate-downstate 1 2 food network divide (11312) ... 84,000 (re. \$84,000) Northeast Organic Farming Association of New York (11334) 3 4 150,000 (re. \$150,000) 5 New York Cannabis Growers and Producers Association (11335) 6 88,000 (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) 7 8 For grants to beginning farmers. The department of agriculture and 9 markets shall consult with organizations working with or representing beginning farmers, and a farm credit bureau or member of the 10 farm credit system or a banking institution with a demonstrated 11 ability to provide financial assistance and service to agricultural 12 13 producers to establish criteria governing the award of such grants. 14 Such criteria shall include, but not be limited to, farmers who have 15 not operated a farm for more than ten years, and who will materially 16 and substantially participate in operating a farm within a region of the state and may include urban farmers. Grants shall be awarded on 17 a competitive basis. Grants shall not be less than five thousand 18 19 dollars and may not exceed two hundred and fifty thousand dollars 20 for any single beneficiary. Grants shall be issued with a required 21 match from the recipient of no more than twenty percent of the grant 22 amount. 23 The department is authorized to enter into agreements with munici-24 palities, public benefit corporations, local development corpo-25 rations, or not-for-profit organizations that provide financial 26 assistance, including capital assistance for the administration of 27 the grant program. Up to fifteen percent of the total appropriation 28 amount may be made available for the services and expenses of such organization directly related to the administration of the grant 29 30 program. 31 Such grants may be awarded for purposes including, but not limited to, 32 the startup, improvement or expansion of a farm operation, worker or 33 apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of 34 35 machinery, equipment or livestock, or the construction or improve-36 ment of physical structures, including semi-permanent structures. 37 Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first 38 to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the 39 40 41 senate and the minority leader of the assembly detailing (a) the 42 total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in 43 44 such criteria (11337) ... 1,000,000 (re. \$1,000,000) For grants to socially and economically disadvantaged farmers. The 45 46 department of agriculture and markets shall consult with organiza-47 tions working with or representing socially and economically disad-48 vantaged farmers, and a farm credit bureau or member of the farm 49 credit system or a banking institution with a demonstrated ability 50 to provide financial assistance and service to agricultural produc-51 ers and to establish criteria governing the award of such grants. 52 For the purposes of this grant program, "socially disadvantaged"

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 shall mean individuals who have been subject to discrimination by virtue of their membership of a particular group which may include, 2 3 but not be limited to Black or African American, American Indian or 4 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 5 "economically disadvantaged" shall mean socially disadvantaged indi-6 viduals whose ability to enter into farming or whose farm enterprise 7 has been impaired due to diminished capital, credit opportunities or 8 access to land, among other things, as compared to other similarly 9 situated individuals who are not socially disadvantaged.

Such criteria shall include, but not be limited to, farmers who will 10 materially and substantially participate in operating a farm within 11 the state and may include urban farmers. Grants shall be awarded on 12 13 a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars 14 15 for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant 16 17 amount.

18 The department is authorized to enter into agreements with munici-19 palities, public benefit corporations, local development corpo-20 rations, or not-for-profit organizations that provide financial 21 assistance, including capital assistance for the administration of 22 the grant program. Up to fifteen percent of the total appropriation 23 amount may be made available for the services and expenses of such 24 organization directly related to the administration of the grant 25 program. Such grants may be awarded to socially and economically 26 disadvantaged farmers for purposes including, but not limited to, 27 the start-up, improvement or expansion of a farm operation, worker 28 or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of 29 30 machinery, equipment or livestock, or the construction or improve-31 ment of physical structures, including semi-permanent structures. 32 Grants may be awarded for projects on land leased by the recipient.

The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 (re. \$4,000,000)

40 By chapter 53, section 1, of the laws of 2021: 41 New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) 42 43 360,000 (re. \$21,000) 44 New York state veterinary diagnostic laboratory at Cornell university 45 Johnes disease program (10923) ... 480,000 (re. \$75,000) 46 New York state veterinary diagnostic laboratory at Cornell university 47 rabies program (10925) ... 50,000 (re. \$39,000) 48 Cornell university berry research (11416) 49 260,000 (re. \$260,000) 50 Cornell university honeybee research (11455) 150,000 (re. \$150,000) 51

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Cornell university maple research (11456)
2	75,000 (re. \$75,000)
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	1,201,000 (re. \$85,000)
24	Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000 (re. \$83,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 including but not limited to programs at Cornell university. 2 Notwithstanding any other provision of law, the director of the budget 3 4 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of 5 dairy profit teams (11495) ... 370,000 (re. \$370,000) 6 7 For services and expenses of the electronic benefits transfer program 8 administered by the Farmers' Market Federation of NY (11412) 9 138,000 (re. \$138,000) 10 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 11 farmers and expand access to healthy local food for school children. 12 13 The funds shall be awarded through a competitive process (11405) ... 750,000 (re. \$750,000) 14 15 New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 (re. \$1,193,000) 16 On-farm health and safety program administered by Mary Imogene Basset 17 hospital (11473) ... 125,000 (re. \$125,000) 18 19 For additional services and expenses for the on-farm health and safety 20 program administered by Mary Imogene Basset hospital (11303) 21 125,000 (re. \$125,000) 22 New York state veterinary diagnostic laboratory at Cornell university 23 for whole herd and bulk milk testing to eradicate salmonella dublin 24 bacteria (11445) ... 200,000 (re. \$107,000) 25 For additional services and expenses of Cornell university vegetable research (11300) ... 50,000 (re. \$50,000) 26 27 For additional services and expenses of Cornell university for concord grape research (11301) ... 50,000 (re. \$50,000) 28 For additional services and expenses of the Cornell university program 29 30 for farm family assistance (11469) ... 336,000 (re. \$336,000) 31 For services and expenses of the Harvest New York program (11434) ... 32 600,000 (re. \$600,000) For additional services and expenses of the New York farm viability 33 institute (10917) ... 1,050,000 (re. \$1,021,000) 34 For additional services and expenses of the maple producers associ-35 ation for programs to promote maple syrup (11302) 36 37 75,000 (re. \$75,000) For additional services and expenses of the New York Federation of 38 growers and processors agribusiness child development program 39 (10905) ... 1,025,000 (re. \$1,025,000) 40 41 Cornell university golden nematode program (10932) 42 62,000 (re. \$62,000) 43 For services and expenses of Cornell University New York City urban 44 agriculture education and outreach (11304) 250,000 (re. \$250,000) 45 For additional services and expenses of the New York wine and grape 46 47 foundation (11457) ... 2,000 (re. \$2,000) Empire sheep producers association (11306) 48 49 50,000 (re. \$50,000) 50 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 51 52 300,000 (re. \$300,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For additional convicts and company of Compall University oping
1	For additional services and expenses of Cornell University onion
2	research (10949) 20,000 (re. \$20,000)
3	Teens for Food Justice (11435) 20,000 (re. \$20,000)
4	Cornell forensic pathology program (11307)
5	460,000 (re. \$460,000)
6	Cornell Small Farms Equitable Farm Futures Initiative (11308)
7	400,000 (re. \$307,000) For additional reimbursements for the promotion of agriculture and
8 9	
	domestic arts in accordance with article 24 of the agriculture and
10	markets law (11453) 80,000 For Walkway Over the Hudson, including \$15,000 to plan for a farmers
11 12	
12	market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a
13 14	farm to market project manager (11309) 120,000 (re. \$120,000)
14 15	For the Madison County Cornell Cooperative Extension (11310) 40,000 (re. \$40,000)
-	
16	For the Craft Beverages Trail of the Catskills (11311) (re. \$100,000)
17 18	For the Cornell Cooperative extension bridging the upstate-downstate
18 19	food network divide (11312) 84,000 (re. \$84,000)
20	
20	For the Pitney Meadows Community Farm (11314) (re. \$50,000)
22	For additional services and expenses of Cornell university for maple
22	research (11316) 50,000
24	For additional services and expenses of Cornell university Geneva
25	experiment station barley evaluation and field testing program
26	(11451) 50,000
27	Cornell university hops breeding research and extension program
28	(11315) 300,000 (re. \$300,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$146,000)
33	Volunteers Improving Neighborhood Environment (11318)
34	50,000 (re. \$50,000)
5.	
35	By chapter 53, section 1, of the laws of 2020:
36	Cornell university berry research (11416)
37	260,000 (re. \$217,000)
38	Cornell university honeybee research (11455)
39	150,000 (re. \$30,000)
40	Cornell university maple research (11456) 75,000 (re. \$75,000)
41	Cornell university onion research (10948) 50,000 (re. \$50,000)
42	For additional services and expenses of Cornell University onion
43	research (10949) 20,000
44	Cornell university vegetable research (11401)
45	50,000 (re. \$31,000)
46	For additional services and expenses of Cornell university vegetable
47	research (11300) 50,000 (re. \$50,000)
48	Cornell university hard cider research (11441)
49	200,000 (re. \$200,000)
50	Cornell university for concord grape research (11444)
51	200,000 (re. \$200,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses of Cornell university for concord 1 grape research (11301) ... 50,000 (re. \$50,000) 2 Cornell university Geneva experiment station hop and barley evaluation 3 4 and field testing program (11466) ... 300,000 (re. \$300,000) 5 For additional services and expenses of Cornell university Geneva experiment station hop and barley evaluation and field resting 6 7 program (11451) ... 50,000 (re. \$50,000) 8 Cornell university agriculture in the classroom to support nutritional 9 education programs (10938) ... 380,000 (re. \$380,000) Cornell university future farmers of America (10939) 10 842,000 (re. \$842,000) 11 Cornell university association of agricultural educators for teacher 12 recruitment, professional development, and administrative assistance 13 (10940) ... 416,000 (re. \$416,000) 14 Cornell university golden nematode program (10932) 15 16 62,000 (re. \$12,400) Cornell university pro-dairy program (11470) 17 1,201,000 (re. \$1,201,000) 18 Cornell university small farms program for veterans (11417) 19 115,000 (re. \$115,000) 20 21 Cornell university farm labor specialist to assist farmers with labor 22 law compliance (11425) ... 200,000 (re. \$200,000) New York farm viability institute (10916) 23 24 800,000 (re. \$571,000) 25 New York farm viability institute, for services and expenses of New York state berry growers association (11462) 26 27 60,000 (re. \$47,000) New York farm viability institute, for services and expenses of New 28 York corn and soybean growers (11454) ... 75,000 (re. \$75,000) 29 30 For services and expenses of programs to promote agricultural economic 31 development. All or a portion of this appropriation may be suballo-32 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget 33 is hereby authorized to transfer up to \$1,000,000 of this appropri-34 35 ation to state operations (10902) 36 37 New York state brewers association (11428) ... 75,000 .. (re. \$75,000) New York state distillers guild (11430) ... 75,000 (re. \$75,000) 38 New York wine and grape foundation (10915) 39 1,073,000 (re. \$44,000) 40 41 Christmas tree farmers association of New York for programs to promote 42 Christmas trees (11461) ... 125,000 (re. \$125,000) Maple producers association for programs to promote maple syrup 43 44 (10945) ... 150,000 (re. \$26,000) For additional services and expenses of the Maple producers associ-45 ation for programs to promote maple syrup, including \$65,000 for the 46 replacement of the Maple Experience Truck (11302) 47 96,000 (re. \$96,000) 48 49 For services and expenses of the New York state apple research and 50 development program, in consultation with the apple research and 51 development advisory board (11400) ... 500,000 (re. \$111,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the turfgrass environmental stewardship 1 fund administered by the New York State greengrass association 2 (11472) ... 125,000 (re. \$2,000) 3 4 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 5 6 300,000 (re. \$300,000) 7 For services and expenses of programs to promote dairy excellence, 8 including but not limited to programs at Cornell university. 9 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-10 ation to state operations for programs including administration of 11 dairy profit teams (11495) ... 370,000 (re. \$320,000) 12 For services and expenses of the electronic benefits transfer program 13 administered by the Farmers' Market Federation of NY (11412) 14 15 138,000 (re. \$21,000) For services and expenses of a program to develop farm to school 16 initiatives that will help schools purchase more food from local 17 18 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 19 20 750,000 (re. \$724,000) 21 New York federation of growers and processors agribusiness child 22 development program (10913) ... 8,275,000 (re. \$305,000) For reimbursement for the promotion of agriculture and domestic arts 23 24 in accordance with article 24 of the agriculture and markets law 25 (10914) ... 420,000 (re. \$360,000) On-farm health and safety program administered by Mary Imogene Basset 26 27 hospital (11473) ... 125,000 (re. \$125,000) 28 For additional services and expenses of the On-farm health and safety program administered by Mary Imogene Basset hospital (11303) 29 30 125,500 (re. \$125,500) 31 American farmland trust for a farmland for a new generation resource 32 center (11442) ... 200,000 (re. \$15,000) American farmland trust for a farmland for a new generation regional 33 navigator (11443) ... 200,000 (re. \$20,000) 34 For services and expenses of the Harvest New York program (11434) 35 36 300,000 (re. \$300,000) 37 For services and expenses of Cornell cooperative extension New York City for urban agriculture education and outreach (11304) 38 250,000 (re. \$250,000) 39 New York organic farmers association for database modernization 40 41 (11305) ... 80,000 (re. \$26,000) 42 By chapter 54, section 1, of the laws of 2020, as amended by chapter 50, section 4, of the laws of 2020: 43 For additional services and expenses of the New York farm viability 44 institute (10917) ... 250,000 (re. \$213,000) 45 For additional services and expenses of the New York federation of 46 growers and processors agribusiness child development 47 program 48 (10905) ... 1,000,000 (re. \$483,000) 49 For services and expenses of institutions, not-for-profit corporations, municipalities, or any other entity that provides agricul-50 51 tural services. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	funds from this appropriation shall be allocated only pursuant to a
2	plan approved by the temporary president of the senate and the
3	director of the budget which sets forth either an itemized list of
4	grantees with the amount to be received by each, or the methodology
5	for allocating such appropriation (10901)
6	500,000 (re. \$500,000)
•	
7	By chapter 53, section 1, of the laws of 2019:
8	Cornell university honeybee research (11455)
9	150,000
10	Cornell university maple research (11456)
11	125,000
12	Cornell university hard cider research (11441)
13	200,000 (re. \$5,000)
14	Cornell university for concord grape research (11444)
15	250,000 (re. \$115,000)
16	Cornell university Geneva experiment station hop and barley evaluation
17	and field testing program (11466) 400,000 (re. \$2,000)
18	Cornell university agriculture in the classroom to support nutritional
19	education programs (10938) 380,000 (re. \$232,000)
20	Cornell university future farmers of America (10939)
21	842,000 (re. \$324,000)
22	Cornell university association of agricultural educators for teacher
23	recruitment, professional development, and administrative assistance
24	(10940) 416,000 (re. \$233,000)
25	Cornell university farmnet program for farm family assistance (10926)
26	872,000 (re. \$66,000)
27	Cornell university small farms program for veterans (11417)
28	115,000 (re. \$55,000)
29	Cornell university farm labor specialist to assist farmers with labor
30	law compliance (11425) 200,000 (re. \$24,000)
31	New York farm viability institute (10916)
32	1,900,000
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$4,000)
35	For services, expenses and grants related to the taste New York
36	program, including but not limited to marketing and advertising to
37	promote New York produced food and beverage goods and products,
38	including but not limited to up to \$550,000 for the New York wine
39	and culinary center, provided that moneys hereby appropriated shall
40	be available to the program net of refunds, rebates, reimbursements,
41	credits, and deductions taken by contractors for fees associated
42	with operating the taste New York program. All or a portion of this
43	appropriation may be suballocated to any department, agency, or
44	public authority. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	<pre>\$1,100,000 of this appropriation to state operations (11450)</pre>
47	1,100,000 (re. \$928,000)
48	For services and expenses of programs to promote agricultural economic
49	development, including but not limited to farmland viability and up
50	to \$500,000 for Cornell University Maple Program at Arnot Forest, in
51	accordance with a programmatic and financial plan to be approved by

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget. Notwithstanding any other provision of 1 law, the director of the budget is hereby authorized to transfer up 2 to \$1,000,000 of this appropriation to state operations (10902) 3 4 1,000,000 (re. \$25,000) 5 New York state brewers association (11428) ... 75,000 .. (re. \$44,000) New York state distillers guild (11430) ... 75,000 (re. \$75,000) 6 7 Northern New York agricultural development program administered by 8 Cornell cooperative extension of Jefferson County (10941) 9 300,000 (re. \$179,000) For services and expenses of programs to promote dairy excellence, 10 including but not limited to programs at Cornell university. 11 Notwithstanding any other provision of law, the director of the budget 12 13 is hereby authorized to transfer up to \$150,000 of this appropri-14 ation to state operations for programs including administration of 15 dairy profit teams (11495) ... 370,000 (re. \$102,000) For services and expenses of the electronic benefits transfer program 16 administered by the Farmers' Market Federation of NY (11412) 17 18 138,000 (re. \$40,000) 19 For services and expenses of a program to develop farm to school 20 initiatives that will help schools purchase more food from local 21 farmers and expand access to healthy local food for school children. 22 The funds shall be awarded through a competitive process (11405) ... 750,000 (re. \$316,000) 23 24 New York federation of growers and processors agribusiness child 25 development program (10913) ... 9,275,000 (re. \$396,000) 26 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$8,000) 27 Met Council Kosher Food Network (11446) ... 50,000 (re. \$50,000) 28 29 By chapter 53, section 1, of the laws of 2018: For additional services and expenses of the Cornell university Geneva 30 31 experiment station hop and barley evaluation and field testing 32 program (11451) ... 260,000 (re. \$9,000) For additional services and expenses of Cornell university association 33 34 of agricultural educators for teacher recruitment, professional 35 development, and administrative assistance (11439) 36 113,000 (re. \$113,000) For services, expenses and grants related to the taste New York 37 program, including but not limited to marketing and advertising to 38 promote New York produced food and beverage goods and products, 39 40 including but not limited to up to \$550,000 for the New York wine 41 and culinary center, provided that moneys hereby appropriated shall 42 be available to the program net of refunds, rebates, reimbursements 43 and credits. All or a portion of this appropriation may be suballo-44 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby 45 46 authorized to transfer up to \$1,100,000 of this appropriation to 47 state operations (11450) ... 1,100,000 (re. \$33,000) 48 For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local 50 farmers and expand access to healthy local food for school children.

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	The funds shall be awarded through a competitive process (11405) \ldots
2	750,000 (re. \$220,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$26,000)
6	For redevelopment of the wool center at the New York state fair.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$25,000 of this appropriation
9	to state operations (11440) 25,000 (re. \$11,000)
10	Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000 (re. \$37,000)
12	New York farm viability institute, for services and expenses of New
13	York state berry growers association (11462)
14	60,000
15	Cornell university berry research (11416)
16	260,000
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19 20	state departments and agencies. Notwithstanding any other provision
20	of law, the director of the budget is hereby authorized to transfer
21	up to \$175,000 of this appropriation to state operations (11467)
22	175,000 (re. \$50,000)
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	<pre>\$25,000 of this appropriation to state operations (11460)</pre>
29	25,000 (re. \$15,000)
30	Cornell university small farms program for veterans (11417)
31	115,000 (re. \$10,000)
32	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
33	200,000 (re. \$4,000)
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000
36	Seeds of success award to promote and recognize school gardens and
37	gardening programs across New York state. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
48	By chapter 53, section 1, of the laws of 2017:
49	For additional services and expenses of the Cornell university farmnet
50	program for farm family assistance (11469)
51	416,000 (re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 including but not limited to programs at Cornell university. 2 Notwithstanding any other provision of law, the director of the 3 4 budget is hereby authorized to transfer up to \$150,000 of this 5 appropriation to state operations for programs including administration of dairy profit teams (11495) ... 150,000 (re. \$66,000) 6 7 For services, expenses and grants related to the taste New York 8 program, including but not limited to marketing and advertising to 9 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 10 and culinary center, provided that moneys hereby appropriated shall 11 be available to the program net of refunds, rebates, reimbursements 12 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby 15 authorized to transfer up to \$1,100,000 of this appropriation to 16 state operations (11450) ... 1,100,000 (re. \$17,000) 17 For services and expenses of a program to develop farm to school 18 initiatives that will help schools purchase more food from local 19 farmers and expand access to healthy local food for school children. 20 21 The funds shall be awarded through a competitive process (11405) ... 22 750,000 (re. \$152,000) Tractor rollover protection program administered by Mary Imogene 23 24 Basset hospital (11473) ... 250,000 (re. \$31,000) 25 For services and expenses of the New York State apple research and development program, in consultation with the apple research and 26 development advisory board (11400) ... 500,000 (re. \$4,000) 27 New York farm viability institute, for services and expenses of New 28 York State berry growers association (11462) 29 30 60,000 (re. \$17,000) 31 Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 32 New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 (re. \$31,000) 33 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 34 Cornell university small farm programs for veterans (11417) 35 36 115,000 (re. \$59,000) 37 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 200,000 (re. \$2,000) 38 For services and expenses of the farm to table trail program, includ-39 ing suballocation to other state departments and agencies (11424) 40 41 50,000 (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor law compliance (11425) ... 200,000 (re. \$11,000) 43 Cornell university farmer muck boot camp program (11426) 44 100,000 (re. \$54,000) 45 Seeds of success award to promote and recognize school gardens and 46 47 gardening programs across New York state. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 48 49 transfer up to \$100,000 of this appropriation to state operations 50 (11427) ... 100,000 (re. \$29,000) 51 For services and expenses of the New York state senior farmers market 52 nutrition program. Notwithstanding any other provision of the law,

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget is hereby authorized to transfer up to 1 \$180,000 of this appropriation to state operations (11409) 2 500,000 (re. \$484,000) 3 4 By chapter 53, section 1, of the laws of 2016: 5 Cornell university farmnet program for farm family assistance (10926) 6 384,000 (re. \$4,000) 7 Cornell university Geneva experiment station hop and barley evaluation 8 and field testing program (11466) ... 40,000 (re. \$6,000) 9 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing 10 program (11451) ... 160,000 (re. \$2,000) For services and expenses of a program to develop farm to school 11 12 13 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 14 The funds shall be awarded through a competitive process (11405) ... 15 16 250,000 (re. \$9,000) Tractor rollover protection program administered by Mary Imogene 17 Basset hospital (11473) ... 250,000 (re. \$98,000) 18 New York farm viability institute, for services and expenses of New 19 20 York State berry growers association (11462) 21 60,000 (re. \$5,000) Cornell university berry research (11416) 22 23 260,000 (re. \$18,000) 24 New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 (re. \$11,000) 25 For services and expenses of the eastern equine encephalitis program 26 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 27 28 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 31 175,000 (re. \$66,000) For services and expenses of dairy profit teams administered by the 32 New York farm viability institute (11459) 33 34 220,000 (re. \$125,000) Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 35 For services and expenses of the north country low cost vaccine 36 program administered by the St. Lawrence and Jefferson county public 37 health departments. Notwithstanding any other provision of law, the 38 director of the budget is hereby authorized to transfer up to 39 40 \$25,000 of this appropriation to state operations (11460) 25,000 (re. \$6,000) 41 Northern New York agricultural development program administered by 42 Cornell cooperative extension of Jefferson County (10941) 43 600,000 (re. \$46,000) 44 45 By chapter 53, section 1, of the laws of 2015: Cornell university Geneva experiment station hop and barley evaluation 46 47 and field testing program (11466) ... 40,000 (re. \$7,000) 48 Cornell university agriculture in the classroom (10938) 49 80,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of a program to develop farm to school
2	initiatives that will help schools purchase more food from local
3	farmers and expand access to healthy local food for school children.
4	The funds shall be awarded through a competitive process (11405)
5	250,000 (re. \$13,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$48,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$66,000)
11	Cornell university maple research (11456) 125,000 (re. \$4,000)
12	Cornell university vegetable research (11401)
13	100,000 (re. \$2,000)
14	Suffolk county soil and water conservation district - deer fencing
15	matching grants program (11480) 200,000 (re. \$3,000)
16	For services and expenses of the eastern equine encephalitis program
17	administered by Oswego county, including suballocation to other
18	state departments and agencies. Notwithstanding any other provision
19	of law, the director of the budget is hereby authorized to transfer
20	up to \$175,000 of this appropriation to state operations (11467)
20 21	175,000 (re. \$51,000)
21	For services and expenses of dairy profit teams administered by the
22 23	New York farm viability institute (11459)
23 24	
	220,000
25	Long Island farm bureau (11463) 100,000 (re. \$100,000)
26	For services and expenses of the north country low cost vaccine
27	program administered by the St. Lawrence and Jefferson county public
28	health department. Notwithstanding any other provision of law, the
29	director of the budget is hereby authorized to transfer up to
30	\$25,000 of this appropriation to state operations (11460)
31	25,000 (re. \$13,000)
32	For services and expenses of the agriculture environmental management
33	certified planner quality assurance and control program. Notwith-
34	standing any other provision of law, the director of the budget is
35	hereby authorized to transfer up to \$250,000 of this appropriation
36	to state operations (11408) 250,000 (re. \$250,000)
77	By chapter 52 contion 1 of the laws of 2014.
37 38	By chapter 53, section 1, of the laws of 2014: For additional services and expenses of the Cornell university farmnet
39	program for farm family assistance (11469)
40	216,000 (re. \$2,000)
41	For additional services and expenses of the Cornell university Geneva
42	experiment station hop and barley evaluation and field testing
43	program (11451) 160,000 (re. \$7,000)
44	For services and expenses of dairy profit teams administered by the
45	New York farm viability institute (11459)
46	220,000 (re. \$74,000)
47	For services and expenses of the New York State apple research and
48	development program, in consultation with the apple research and
49	development advisory board (11400) 500,000 (re. \$36,000)
50	Cornell university vegetable research (11401)
51	100,000 (re. \$7,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Grown on Long Island (11404) ... 100,000 (re. \$100,000)

2 By chapter 53, section 1, of the laws of 2013:

3 Cornell university Geneva experiment station hop evaluation and field 4 testing program (11466) ... 40,000 (re. \$3,000) 5 Cornell university pro-dairy program (11470) 6 822,000 (re. \$28,000) 7 For services and expenses of the eastern equine encephalitis program, 8 including suballocation to other state departments and agencies. 9 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-10 ation to state operations (11467) 11 150,000 (re. \$10,000) 12 By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, 15 in accordance with a programmatic and financial plan to be approved by 16 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,000,000 of this appropriation to state operations (10902) ... 20 By chapter 53, section 1, of the laws of 2011: 21 Cornell university farm family assistance (10926) 22 23 384,000 (re. \$2,000) Cornell university agriculture in the classroom (10938) 24 25 80,000 (re. \$7,000) 26 By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom (10938) 27 80,000 (re. \$10,000) 28 For services and expenses related to establishing, improving, and 29 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 30 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until 34 the Genesee valley regional market authority makes a transfer to the 35 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 (re. \$65,000) By chapter 55, section 1, of the laws of 2009: 38 39 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 40 41 accordance with a programmatic and financial plan to be approved by 42 the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up 43 44 to \$600,000 of this appropriation to state operations (10902) 45 600,000 (re. \$99,000) 46 New York state cattle health assurance program (10922) 47 360,000 (re. \$31,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Cornell university Geneva experiment station (10928) 1 2 400,000 (re. \$3,000) 3 For additional services and expenses of golden nematode control, 4 including a contract with empire state potato growers. Notwith-5 standing any other provision of law, the director of the budget is hereby authorized to transfer up to \$30,000 of this appropriation to 6 7 state operations (10935) ... 30,000 (re. \$5,000) 8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 9 10 For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is 11 hereby authorized to transfer up to 96,000 of this appropriation to 12 state operations (10937) ... 96,000 (re. \$91,000) 13 New York seafood council (10946) ... 25,000 (re. \$2,000) 14 15 By chapter 55, section 1, of the laws of 2008: 16 center for dairy excellence administered by the New York farm viabil-17 ity institute (10918) ... 245,000 (re. \$28,000) Cornell university onion research (10948) ... 98,000 (re. \$2,000) 18 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: 20 21 For services and expenses of programs to promote agricultural economic 22 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 23 the director of the budget. Notwithstanding any other provision of 24 25 law, the director of the budget is hereby authorized to transfer up 26 to \$2,357,000 of this appropriation to state operations, provided, 27 however, that the amount of this appropriation available for expend-28 iture and disbursement on and after September 1, 2008 shall be 29 reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) ... 1,809,000 (re. \$89,000) 30 31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 32 section 4, of the laws of 2009: 33 For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape 34 foundation including suballocation to other state departments and 35 36 agencies, and in accordance with a programmatic and financial plan 37 to be approved by the director of the budget. Notwithstanding any 38 other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) ... 39 40 1,684,000 (re. \$34,000) For additional services and expenses of the center for dairy excel-41 42 lence administered by the New York farm viability institute (10918) 43 376,000 (re. \$28,000) 44 For services and expenses of the plum pox virus eradication and indem-45 nity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of 46 this appropriation to state operations (11481) 47 48 376,000 (re. \$334,000) Legislative Information - LBDC

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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015: 2 Cornell University for services and expenses of extension and research 3 4 programs managed by the Hudson Valley Research Laboratory, Inc 5 (11478) ... 63,900 (re. \$40,000) 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 7 section 1, of the laws of 2010: For services and expenses of the cluster based industry and agribusi-8 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 9 By chapter 55, section 1, of the laws of 2007: 10 11 For additional services and expenses of programs to promote agricul-12 tural economic development, including but not limited to farmland 13 viability, in accordance with a programmatic and financial plan to 14 be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 15 16 transfer up to \$118,000 of this appropriation to state operations 17 (11487) ... 118,000 (re. \$110,000) For services and expenses of NY Agritourism (11496) 18 19 1,130,000 (re. \$202,000) 20 For services and expenses of the center for dairy excellence administered by the New York state farm viability institute (10918) 21 22 750,000 (re. \$53,000) By chapter 55, section 1, of the laws of 2006: 23 24 For services and expenses of NY Agritourism (11496) 25 1,000,000 (re. \$140,000) 26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 27 108, section 5, of the laws of 2006: 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 30 31 law for the costs of construction, renovation, alteration, rehabili-32 tation, improvements or repair of fairground buildings or facilities 33 used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural 34 corporation or county extension service shall receive for a fair or 35 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 (11497) 38 39 40 Special Revenue Funds - Federal 41 Federal USDA-Food and Nutrition Services Fund 42 Federal Agriculture and Markets Account - 25021 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses of non-point source pollution control, farm-45 land preservation, and other agricultural programs including subal-46 location to other state departments and agencies including liabil-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 the state finance law and any other provision of law to the contra-2 ry, the funds appropriated herein may be increased or decreased by 3 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2021:

For services and expenses of non-point source pollution control, farm-11 land preservation, and other agricultural programs including subal-12 13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by 16 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant peri-21 ods within such appropriations have been reappropriated as necessary 22 (11498) ... 20,000,000 (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2020:

For services and expenses of non-point source pollution control, farm-24 land preservation, and other agricultural programs including subal-25 location to other state departments and agencies including liabil-26 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 27 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant 30 period within the same federal fund/program and between state oper-31 32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 (re. \$20,000,000)

- 36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 37 section 1, of the laws of 2010:
- 38 General Fund
- 39 Community Projects Fund 007
- 40 Account EE
- 41 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

12553-10-3

DEPARTMENT OF AGRICULTURE AND MARKETS AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY 1 2 2,500 (re. \$2,500) 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: 4 5 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 6 7 private not-for-profit agencies for the amounts herein provided: 8 General Fund 9 Community Projects Fund - 007 10 Account AA 11 Afton Driving Park and Agricultural Assoc. Inc. 12 7,500 (re. \$7,500) Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$3,600) 13 14 Mohawk and Hudson River Humane Society ... 50,000 (re. \$23,100) 15 Saugerties Farmers Market ... 2,500 (re. \$2,500) 16 Western NY Wool Cooperative ... 10,000 (re. \$10,000) 17 Wyoming County Fair Association ... 25,000 (re. \$25,000) 18 General Fund 19 Community Projects Fund - 007 20 Account EE GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000) 21 22 23 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 24 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 27 28 General Fund 29 Community Projects Fund - 007 30 Account AA Chautauqua County Beekeepers Association ... 500 (re. \$500) 31 Project Renewal, Inc. ... 25,000 (re. \$25,000) 32 33 General Fund 34 Community Projects Fund - 007 35 Account EE 36 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2002:

3 General Fund

- 4 Community Projects Fund 007
- 5 Account EE

8 By chapter 55, section 1, of the laws of 2000:

9 Maintenance Undistributed

General Fund
 Community Projects Fund - 007

12 Account AA

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 section 1, of the laws of 2008:

19 Maintenance Undistributed

20 General Fund

- 21 Community Projects Fund 007
- 22 Account AA

12553-10-3

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	5,000,000	
4 5 6	All Funds		10,000,000
7	SCHEDUL	E	
8 9	CANNABIS MANAGEMENT PROGRAM		5,000,000
10 11 12 13	New York State Community Grants Reinvestment Fund New York State Community Grants Reinvestment Account -		
14 15 16 17 18 19	For services and expenses related to the York state community grants reinvest fund, pursuant to section 99-kk or state finance law as added by chapte of the laws of 2021	tment f the r 92	000

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

5 By chapter 53, section 1, of the laws of 2022:

6 The sum of \$50,000,000 is hereby appropriated for the investment, 7 whether directly or indirectly, in a private debt or equity fund 8 selected pursuant to subdivision 32 of section 1678 of public authorities law or to cover capital costs associated with establish-9 ing conditional adult-use cannabis retail dispensaries for operation 10 by social equity licensees duly licensed pursuant to article 2 of 11 12 the cannabis law, including the payment of liabilities incurred 13 related to such costs, prior to April 1, 2022.

14 Such capital costs shall include all costs, including closely related ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnish-15 16 17 ing, and equipping of such conditional adult-use cannabis retail 18 dispensaries, to the extent such work has been undertaken or costs 19 for such work incurred by: (i) the office of cannabis management and 20 the cannabis control board, (ii) the authority of the state of New York, or any subsidiary thereof, under agreement with the office of 21 22 cannabis management and the cannabis control board, or with the 23 private debt or equity fund formed pursuant to subdivision 32 of 24 section 1678 of public authorities law or (iii) the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of 25 public authorities law. All or a portion of this appropriation may 26 27 be suballocated or transferred to any department, agency, or public 28 authority (11501) 29 50,000,000 (re. \$10,000,000)

12553-10-3

COUNCIL ON THE ARTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	1,413,000	97,153,000 2,022,000 496,000
6 7 8	All Funds =	91,764,000	99,671,000

9

SCHEDULE

12 General Fund

13 Local Assistance Account - 10000

14 For state financial assistance for the arts. 15 Notwithstanding any other section of law 16 to the contrary, this appropriation may be used for state financial assistance to 17 18 nonprofit cultural organizations offering 19 services to the general public, including 20 but not limited to, orchestras, dance 21 companies, museums and theatre groups nonprofit cultural organiza-22 including 23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for 26 elementary and secondary school pupils 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs for performing arts and other cultural 32 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly undertaken by the grantee, or indirectly 36 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded

42 may be used for programs and activities
43 relating to arts disciplines including,
44 but not limited to, architecture, dance,
45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2023-24

1 museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 2 3 For additional state financial assistance 4 for the arts. Notwithstanding any other 5 section of law to the contrary, this 6 appropriation may be used for state finan-7 cial assistance to nonprofit cultural 8 organizations offering services to the 9 general public, including but not limited 10 to, orchestras, dance companies, museums and theatre groups including nonprofit 11 cultural organizations, botanical gardens, 12 13 zoos, aquariums and public benefit corpo-14 rations offering programs of arts related 15 education for elementary and secondary school pupils. Such programs may include 16 activities directly undertaken by the 17 18 grantee, or indirectly by regranting of state funds by regional or local arts 19 20 councils, among other organizations, to 21 nonprofit cultural organizations. Grants, 22 including capital grants, awarded may be 23 used for programs and activities relating 24 to arts disciplines including, but not 25 limited to, architecture, dance, design, 26 music, theater, media, literature, museum 27 activities, visual arts, folk arts, and arts in education programs 40,000,000 28 For services and expenses of stabilization 29 30 grants up to \$50,000 to support the oper-31 ating expenses of small and mid-sized arts 32 organizations 1,000,000 For services and expenses of the following 33 Regional Arts and Cultural Councils, 34 provided that the maximum support for 35 36 individual projects shall not be subject to limitation by the council 8,000,000 37 38 ArtsWestchester 1,000,000 39 Arts Services Initiative of Western New York ... 1,000,000 40 Arts Mid-Hudson 1,000,000 41 Huntington Arts Council 1,000,000 42 Arts Center of the Capital Region 1,000,000 43 Genesee Valley Council on the Arts 1,000,000 44 Arts Center of CNY Arts 1,000,000 Auburn Public Theater 500,000 45 46 Earlville Opera House 500,000 47 -----48 Program account subtotal 89,635,000 _____ 49 50 Special Revenue Funds - Federal

51 Federal Miscellaneous Operating Grants Fund

Legislative Information - LBDC

79

12553-10-3

COUNCIL ON THE ARTS AID TO LOCALITIES 2023-24 1 Council on the Arts Account - 25376 For 2 financial assistance to nonprofit 3 cultural organizations (12111) 1,413,000 4 -----5 Program account subtotal 1,413,000 6 -----7 Special Revenue Funds - Other Arts Capital Grants Fund 8 9 Arts Capital Grants Account - 21850 10 For services and expenses of the arts capital grants fund (12111) 196,000 11 12 -----Program account subtotal 196,000 13 14 -----15 Special Revenue Funds - Other 16 Dedicated Miscellaneous Special Revenue Account 17 Gifts to the Arts Account - 23814 For services and expenses of the arts fund 18 19 pursuant to section 97-yyyy of the state 20 finance law (12111) 300,000 21 -----Program account subtotal 300,000 22 23 -----24 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 25 26 27 General Fund 28 Local Assistance Account - 10000 29 For state financial assistance for the empire state plaza performing arts center 30 31 corporation (12105) 220,000 -----32

Legislative Information - LBDC

12553-10-3

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts 9 and cultural nonprofit organizations in a COVID-19 compliant envi-10 11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for 21 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for 32 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize eligible nonprofit arts and cultural organizations (12118) ... 36 37 40,000,000 (re. \$40,000,000) 38 For grants to Regional Arts and Cultural Councils outside of New York 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 43 Arts Center of the Capital Region, not less than \$1,000,000 for 44 45 Genesee Valley Council on the Arts, and not less than \$1,000,000 for 46 CNY Arts (12123) ... 10,000,000 (re. \$10,000,000)

47 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the recovery of the New York artsand cultural community. These funds shall provide grants to support

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the operations budget of arts and cultural nonprofit organizations 2 statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts 3 4 and cultural nonprofit organizations in a COVID-19 compliant envi-5 ronment, including expenses of artistic, programmatic, administra-6 tive and other personnel, space (rent, mortgage, utilities, costs of 7 temporary or permanent outdoor performance spaces), talent, artistic 8 and other contractual fees, equipment, and other operating costs 9 such as marketing and communications costs. Funds shall be spent by the organizations within a period no greater than three years as 10 determined by the New York state council on the arts in its procure-11 ment guidelines. Such programs may include activities directly 12 undertaken by the grantee, or indirectly by regranting of state 13 14 funds by regional or local arts councils, among other organizations, 15 to nonprofit cultural organizations. Grants awarded may be used for 16 programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, 17 18 literature, museum activities, visual arts, folk arts, and arts in 19 education programs. Funds shall be administered in a competitive 20 process. The New York state council on the arts shall establish 21 procurement guidelines including a process to ensure that no 22 expenses funded by the New York state council on the arts are also funded through another state, local or federal government fund and 23 24 the evaluative criteria and review process for awards prior to coun-25 cil approval of awards. The guidelines for the program and compet-26 itive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distrib-27 ution, includes no match requirement, is not limited to prior recip-28 ients of council grants, and gives priority to small to midsize 29 30 eligible nonprofit arts and cultural organizations (12118) ... 31 40,000,000 (re. \$2,336,000)

32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

For state financial assistance for the arts. Notwithstanding any other 36 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 to, orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 42 43 related education for elementary and secondary school pupils 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 or indirectly by regranting of state funds by regional or local arts 2 councils, among other organizations, to nonprofit cultural organiza-3 tions.

4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited 6 to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to support the operating expenses of small and mid-sized arts organiza-10 tions ... 1,000,000 (re. \$1,000,000) 11 For additional grants in aid to certain not-for-profit arts and 12 cultural organizations. Notwithstanding section 24 of the state 13 14 finance law or any provision of law to the contrary, funds from this 15 appropriation shall be allocated only pursuant to a plan (i) 16 approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees 17 with the amount to be received by each, or the methodology for allo-18 19 cating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which 20 21 resolution must be approved by a majority vote of all members 22 elected to the senate upon a roll call vote 23 750,000 (re. \$710,000)

24 By chapter 53, section 1, of the laws of 2021:

For state financial assistance for the arts. Notwithstanding any other 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 29 to, orchestras, dance companies, museums and theatre groups includ-30 ing nonprofit cultural organizations, botanical gardens, zoos, 31 aquariums and public benefit corporations offering programs of arts 32 related education for elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, 34 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 35 state plaza performing arts center corporation in support of 36 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 37 38 programs may include activities directly undertaken by the grantee, 39 or indirectly by regranting of state funds by regional or local arts 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education 46 programs (12111) ... 40,635,000 (re. \$2,397,000) 47 For additional state financial assistance for the arts. Notwithstand-48 ing any other section of law to the contrary, this appropriation may 49 be used for state financial assistance to nonprofit cultural organ-50 izations offering services to the general public, including but not 51 limited to, orchestras, dance companies, museums and theatre groups

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

including nonprofit cultural organizations, botanical gardens, zoos, 1 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-6 7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but 9 not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in 10 education programs ... 2,500,000 (re. \$49,500) 11 For services and expenses of stabilization grants up to \$50,000 to 12 support the operating expenses of small and mid-sized arts organiza-13 14 tions ... 1,000,000 (re. \$1,000,000) 15 For additional grants in aid to certain not-for-profit arts and 16 cultural organizations. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 17 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for 22 allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, 23 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote 26 771,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2020:

For state financial assistance for the arts. Notwithstanding any other 28 29 section of law to the contrary, this appropriation may be used for 30 state financial assistance to nonprofit cultural organizations 31 offering services to the general public, including but not limited 32 to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 33 34 aquariums and public benefit corporations offering programs of arts 35 related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, 36 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 37 state plaza performing arts center corporation in support of 38 39 programs for performing arts and other cultural events, and related 40 uses for the benefit of the citizens of New York state. Such 41 programs may include activities directly undertaken by the grantee, 42 or indirectly by regranting of state funds by regional or local arts 43 councils, among other organizations, to nonprofit cultural organiza-44 tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited
to, architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$1,692,000)

50 By chapter 53, section 1, of the laws of 2019:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other 1 section of law to the contrary, this appropriation may be used for 2 state financial assistance to nonprofit cultural organizations 3 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 6 aquariums and public benefit corporations offering programs of arts 7 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 10 state plaza performing arts center corporation in support of 11 programs for performing arts and other cultural events, and related 12 uses for the benefit of the citizens of New York state. Such 13 14 programs may include activities directly undertaken by the grantee, 15 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-16 17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$128,000)

23 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other 24 section of law to the contrary, this appropriation may be used for 25 state financial assistance to nonprofit cultural organizations 26 offering services to the general public, including but not limited 27 28 to, orchestras, dance companies, museums and theatre groups includ-29 ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 30 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 33 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related 36 uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 37 or indirectly by regranting of state funds by regional or local arts 38 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

41 Grants, including capital grants, awarded may be used for programs and 42 activities relating to arts disciplines including, but not limited 43 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$65,000) 44 45 46 For services and expenses of CNY Arts, Inc. 47 100,000 (re. \$100,000) 48 For services and expenses of Cayuga County Arts Council 49 60,000 (re. \$60,000)

Legislative Information - LBDC

85

12553-10-3

COUNCIL ON THE ARTS AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 Council on the Arts Account - 25376 3 By chapter 53, section 1, of the laws of 2022: 4 For financial assistance to nonprofit cultural organizations (12111) 5 6 ... 1,413,000 (re. \$1,413,000) 7 By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 8 9 ... 1,413,000 (re. \$291,000) By chapter 53, section 1, of the laws of 2020: 10 For financial assistance to nonprofit cultural organizations (12111) 11 12 ... 1,413,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2019: 13 14 For financial assistance to nonprofit cultural organizations (12111) 15 ... 1,413,000 (re. \$162,000) 16 Special Revenue Funds - Other 17 Arts Capital Grants Fund 18 Arts Capital Grants Account - 21850 19 By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts capital grants fund (12111) ... 20 196,000 (re. \$196,000) 21 22 Special Revenue Funds - Other 23 Dedicated Miscellaneous Special Revenue Account 24 Gifts to the Arts Account - 23814 25 By chapter 53, section 1, of the laws of 2022: 26 For services and expenses of the arts fund pursuant to section 97-yyyy 27 of the state finance law (12111) ... 300,000 (re. \$300,000)

12553-10-3

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,994,425,525 12,318,000 4 -----5 All Funds 1,994,425,525 12,318,000 ------6 7 SCHEDULE 8 CITY UNIVERSITY--COMMUNITY COLLEGES 238,926,000 9 10 General Fund 11 Local Assistance Account - 10000 12 OPERATING ASSISTANCE 13 For state financial assistance, net of 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant to regulations developed jointly by the 16 17 state university trustees and the city 18 university trustees and approved by the 19 director of the budget, which shall include funds available on a matching 20 basis to implement programs for 21 the 22 provision of education and training 23 services to individuals eligible under the 24 federal personal responsibility and work 25 opportunity reconciliation act of 1996. Notwithstanding any other provision of law, 26 rule or regulation, aid payable from this 27 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city university trustees; provided that 31 no community college shall receive less than 32 33 100 percent of the base aid funding that 34 it had received in the college fiscal year 35 2022-23. 36 Notwithstanding any other law, rule, or 37 regulation to the contrary, full funding for aidable community college enrollment 38 39 for the college fiscal year 2023-24 and 40 heretofore as provided under this appropriation shall be determined by the oper-41 42 ating aid formulas defined in rules and regulations developed jointly by the 43 boards of trustees of the state and city 44 45 universities and approved by the director

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

of the budget, provided that the local 1 2 sponsor may use funds contained in 3 reserves for excess student revenue for operating support of a community college 4 5 program even though said expenditures may 6 cause expenses and student revenues to 7 exceed one-third of the college's net 8 operating budget for the college fiscal 9 year 2023-24, provided that such funds do not cause the college's revenue from the 10 local sponsor's contribution in aggregate 11 12 to be less than the comparable amounts for 13 the previous community college fiscal 14 year, and further provided that pursuant 15 to standards and regulations of the state 16 university trustees and the city universi-17 ty trustees for the college fiscal year 2023-24, community colleges may increase 18 19 tuition and fees above the amount allow-20 able under the education law if such stan-21 dards and regulations require that in 22 order to exceed the tuition limit other-23 wise set forth in the education law, local 24 sponsor contributions either in the aggre-25 gate or for each full-time equivalent 26 student shall be no less than the compara-27 ble amounts for the previous community 28 college fiscal year (15496) 218,048,000 29 Notwithstanding any provision of law to the 30 contrary, next generation job linkage 31 funds shall be made available to community 32 colleges based on a workforce development 33 plan submitted by the city university of New York for approval by the director of 34 35 the budget (15543) 2,000,000

36 CATEGORICAL PROGRAMS

37 For the payment of aid for community college 38 categorical programs to be distributed to 39 colleges according to guidelines the 40 established by the city university trus-41 tees: 42 For services and expenses related to the 43 establishment, renovation, alteration, 44 expansion, improvement or operation of 45 child care centers for the benefit of 46 students at the community college campuses 47 of the city university of New York, 48 provided that matching funds of at least 49 35 percent from nonstate sources be made 50 available (15497) 1,715,000

12553-10-3

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment of rental aid (15498) 8,948,000 For state financial assistance for community 2 college contract courses and work force 3 4 development (15536) 1,880,000 5 For student financial assistance to expand opportunities in the community colleges of 6 7 the city university for the educationally 8 and economically disadvantaged in accord-9 ance with section 6452 of the education 10 law (15537) 1,781,000 For additional student financial assistance 11 12 to expand opportunities in the community 13 colleges of the city university for the 14 educationally and economically disadvan-15 taged in accordance with section 6452 of 16 the education law 54,000 17 For services and expenses of the accelerated 18 study in associates program (15545) 2,500,000 19 For services and expenses of the apprentice 20 CUNY program to support CUNY Community 21 Colleges in establishing and developing 22 registered apprenticeship programs with area businesses, which may include educa-23 24 tional opportunity centers (15406) 2,000,000 25 -----26 CITY UNIVERSITY--SENIOR COLLEGES 1,742,799,525 27

28 General Fund29 Local Assistance Account - 10000

30 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

31 For the costs of the state share, as 32 prescribed herein, as reimbursement to the 33 city of New York to be paid during the state fiscal year beginning April 1, 2023 34 35 for the operating expenses of the senior 36 college approved programs and services of 37 the city university of New York as defined in section 6230 of the education law. 38 39 Notwithstanding paragraphs 3 and 4 of subdi-40 vision A of section 6221 of the education law, the amount appropriated herein shall 41 42 constitute the maximum state payment for 43 the 2023-24 state fiscal year beginning 44 April 1, 2023 to the city of New York, of 45 which \$428,000,000 is a state liability to 46 the city for the period beginning April 1, 47 2023 through June 30, 2024, for reimburse-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 ment of costs incurred by the city at any 2 time during the 2022-23 academic year. 3 Notwithstanding any inconsistent provision 4 of law, the dormitory authority of the 5 state of New York may issue bonds for the 6 purpose of reimbursing equipment disburse-7 ments subject to subdivision 14 of section 8 1680 of the public authorities law, and 9 upon transfer of bond proceeds for equip-10 ment disbursements, from the city university special revenue fund, facilities and 11 12 planning income reimbursable account (NA) to an account of the city of New York, the 13 14 general fund appropriations herein shall 15 be reduced by amounts equivalent to such 16 transfers but in no event less than \$20,000,000 for the 12-month period begin-17 18 ning July 1, 2023; the transfer of such 19 bond proceeds shall immediately and equiv-20 alently reduce the general fund amounts 21 appropriated herein; and the portions of 22 such general fund appropriations so 23 affected shall have no further force or 24 effect. 25 The state share of operating expenses, a 26 portion of which is appropriated herein as reimbursement to New York city, shall be

reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- 33 (a) all excess tuition and instructional and
 34 noninstructional fees attributable to the
 35 senior colleges received from the city
 36 university construction fund;
- 37 (b) miscellaneous revenue and fees, includ38 ing bad debt recoveries and income fund
 39 reimbursable cost recoveries;

40 (c) pursuant to section 6221 of the educa-41 tion law, a representative share of the 42 operating costs of those activities within 43 central administration and university-wide 44 programs which, as determined by the state 45 budget director, relate jointly to the 46 senior colleges and community colleges, 47 and New York city support for associate 48 degree programs at the College of Staten 49 Island and Medgar Evers College and notwithstanding any other provision of 50 law, rule or regulation, New York city 51 52 support for associate degree programs at

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

New York city college of technology and 1 2 John Jay college, with such support based 3 on the 2020-21 full-time equivalent (FTE) 4 associate degree enrollments at these 5 campuses and calculated using the New York 6 city contribution per city university 7 community college FTE in the 2020-21 base 8 year, totaling \$32,275,000; 9 Items (a) and (b) of the foregoing shall be to as the senior 10 hereafter referred college revenue offset, and item (c) as 11 the central administration and universi-12 13 ty-wide programs offset. 14 In no event shall the state support for the 15 operating expenses of the senior college 16 approved programs and services for the 12 month period beginning July 1, 2023 exceed 17 18 1,797,444,900(15422) 1,655,854,900 19 For services and expenses of the CUNY school 20 of labor and urban studies (15499) 3,500,000 21 For further additional operating assistance 22 at senior colleges; provided that such 23 funds shall be allocated pursuant to a 24 plan approved by the director of the budg-25 26 For nonrecurring investments in transforma-27 tional initiatives at senior colleges and 28 community colleges, including but not 29 limited to investments to support inno-30 vation, help meet the workforce needs of 31 future, enhance student support the improve academic 32 services, programs, increase enrollment, and modernize campus 33 34 operations; provided that such funds shall 35 be allocated pursuant to a plan approved by the director of the budget 37,500,000 36 37 For additional services and expenses of the CUNY school of labor and urban studies 1,687,500 38 For services and expenses of the CUNY Law 39 40 School W. Haywood Burns Chair in Human and 41 Civil Rights 262,500 42 For additional services and expenses related 43 to the expansion of nursing programs 750,000 44 For additional services and expenses of the 45 SEEK program 846,000 For additional services and expenses of 46 47 increasing mental health services 750,000 48 For services and expenses of the CUNY Black 49 Male Initiative 375,000 50 For services and expenses of BronxNet at 51 Lehman College 150,000 52 For services and expenses of the Du Bois

Legislative Information - LBDC

91

12553-10-3

CITY UNIVERSITY OF NEW YORK AID TO LOCALITIES 2023-24 1 Bunche Center for Public Policy at Medgar Evers College 562,500 2 3 For services and expenses related to Medgar 4 Evers environmental and energy job train-5 ing and development 750,000 For services and expenses of the model New 6 7 York State Senate session project 61,125 8 -----9 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 -----10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of financial assistance to the city of New York for certain costs of 14 15 retirement incentive programs and other 16 liabilities attributable to employee 17 retirement systems and for special pension 18 payments attributable to employees of the 19 senior colleges of the city university of New York pursuant to chapters 975, 976, 20 21 and 977 of the laws of 1977, in accordance 22 with section 6231 of the education law and chapter 958 of the laws of 1981, as 23 24 amended (15500) 2,000,000 25 -----26 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 10,700,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 General Fund 29 Local Assistance Account - 10000 30 For payment of the metropolitan commuter transportation mobility tax pursuant to 31 article 23 of the tax law for the period 32 July 1, 2023 to June 30, 2024 on behalf of 33 34 those senior college employees employed in 35 the commuter transportation district. Notwithstanding any other law to 36 the 37 contrary, this appropriation may not be 38 decreased by interchange with any other 39 appropriation (15481) 10,700,000 40

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 OPERATING ASSISTANCE

By chapter 53, section 1, of the laws of 2022:
Notwithstanding any provision of law to the contrary, next generation
job linkage funds shall be made available to community colleges
based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)
... 2,000,000 (re. \$2,000,000)

11 CATEGORICAL PROGRAMS

By chapter 53, section 1, of the laws of 2022: 12 13 For the payment of aid for community college categorical programs to 14 be distributed to the colleges according to guidelines established 15 by the city university trustees: 16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) For services and expenses of the apprentice CUNY program to support 18 19 CUNY Community Colleges in establishing and developing registered 20 apprenticeship programs with area businesses, which may include educational opportunity centers (15406) 21 22 2,000,000 (re. \$2,000,000) The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 24 hereby amended and reappropriated to read: 25 For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing 26 on-campus child care centers to serve additional children (15441) 27 28 ... 1,200,000 (re. \$1,200,000) 29 By chapter 53, section 1, of the laws of 2021: For the payment of aid for community college categorical programs to 30 be distributed to the colleges according to guidelines established 31 32 by the city university trustees: For state financial assistance for community college contract courses 33 34 and work force development (15536) ... 1,880,000 (re. \$189,000) 35 For services and expenses of the apprentice CUNY program to support 36 CUNY Community Colleges in establishing and developing registered 37 apprenticeship programs with area businesses which may include educational opportunity centers (15406) 38 39 By chapter 53, section 1, of the laws of 2020: 40

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

8 By chapter 53, section 1, of the laws of 2019:

For services and expenses of the family empowerment community college 9 pilot program to provide a comprehensive system of supports includ-10 ing priority on-campus childcare for single parents. Funding shall 11 12 be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the 13 budget that aligns a comprehensive system of supports for single 14 parents, including on-campus childcare, with the accelerated study 15 in associate program (15414) ... 2,000,000 (re. \$133,000) 16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,691,000) 18

12553-10-3

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,000,000	
4 5 6	All Funds		6,344,000
7	SCHEDULE		
8 9	ADMINISTRATION AND INFORMATION MANAGEMEN	T PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or mun pal corporations that are eligible receive reimbursement pursuant to sec 92-d of the general municipal law costs of providing sick leave for offi and employees with a qualifying w trade center condition. Amounts appro ated herein may be suballocated, purs to a plan approved by the divisio budget, to the department of civil ser state operations for appropriate admi trative costs (16604)	e to etion ofor cers vorld opri- cuant on of evice .nis-	000

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment to public authorities or municipal corporations that are 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 9 approved by the division of budget, to the department of civil 10 service state operations for appropriate administrative 11 costs 12 (16604) ... 2,000,000 (re. \$1,997,000)

13 By chapter 53, section 1, of the laws of 2021: 14 For payment to public authorities or municipal corporations that are

22 By chapter 53, section 1, of the laws of 2019:

For payment to public authorities or municipal corporations that are 23 24 eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 25 26 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 27 28 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 29 30 (16604) ... 2,000,000 (re. \$1,994,000)

31 By chapter 53, section 1, of the laws of 2018:

For payment to public authorities or municipal corporations that are 32 eligible to receive reimbursement pursuant to section 92-d of the 33 general municipal law for costs of providing sick leave for officers 34 35 and employees with a qualifying world trade center condition. 36 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 37 service state operations for appropriate administrative 38 costs 39 (16604) ... 1,000,000 (re. \$356,000) Legislative Information - LBDC

96

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Internal Service Funds		20,593,000
6 7	All Funds	37,013,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		17,133,000
11 12	General Fund Local Assistance Account - 10000		
13	For payment of services and expenses r	elat-	
14	ing to the operation of a program wit		
15	center for employment opportunitie		
16	assist with vocational or emplo		
17 18	skills training or the attainment employment (17576)		000
19	For costs associated with the provisi		000
20	treatment, residential stabilization		
21	other related services for offende		
22	the community, including reside	ntial	
23	stabilization for sex offenders, pur		
24	to existing contracts or to be distri		
25	through a competitive process, and a		
26	program which provides direct payment		
27	temporary weekly stipends, to propri		
28 29	of households, to offset housing c By April 1 of each year, the departme		
30	corrections and community superv		
31	shall provide the chairs of the s		
32	committee on crime victims, crime		
33	corrections, and the assembly committ	ee on	
34	correction with an annual report on		
35	pilot program. The report shall inc		
36	but not be limited to, the numbe		
37	participants, average time in the pro	-	
38 39	and number of permanent housing place		000
39 40	(17570)		000
40 41	Program account subtotal		000
42			
43	Internal Service Funds		
44	Agencies Internal Service Fund		
45	Neighborhood Work Project Account - 5	5059	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 For services and expenses related to establishing and administering a vocational 2 3 training program for parolees, other 4 offenders, or former incarcerated individ-5 uals from city of New York jails partic-6 ipating in community based programs with 7 the center for employment opportunities. 8 Notwithstanding any other provision of law 9 to the contrary, the chairman of the board of parole, or a designated officer of the 10 department of corrections and community 11 12 supervision may authorize participants to perform service projects at sites made 13 14 available by any state or local government 15 or public benefit corporation (17569) 9,000,000 -----16 Program account subtotal 9,000,000 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 19 HEALTH SERVICES PROGRAM 14,000,000 20 21 General Fund 22 Local Assistance Account - 10000 23 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 24 be used for the payment of prior year 25 26 liabilities and may be increased or 27 decreased by interchange or transfer with any other general fund appropriation with-28 29 in the department of corrections and community supervision with the approval of 30 the director of the budget. A portion of 31 32 these funds may be transferred or suballo-33 cated to the department of health or other 34 state agencies. 35 For the state share of medical assistance services expenses incurred by the depart-36 37 ment of corrections and community supervision related to the provision of medical 38 39 assistance services to incarcerated individuals (17503) 14,000,000 40 41 42 43 44 General Fund 45 Local Assistance Account - 10000

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 For services and expenses of a program at the Albion correctional facility, 2 and other correctional facilities related to 3 4 family televisiting (Osborne Association) 5 (17567) 430,000 6 For services and expenses of a program at 7 the Queensboro correctional facility, 8 and/or other correctional facilities as 9 determined by the commissioner, related to re-entry with a focus on family (Osborne 10 Association) (17504) 250,000 11 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 General Fund 16 Local Assistance Account - 10000 17 For services and expenses, including the 18 payment of liabilities incurred prior to 19 April 1, 2023, of localities for the hous-20 ing and board of felony offenders pursuant 21 to section 601-c of the correction law 22 (17501) 5,200,000 23 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) For costs associated with the provision of treatment, residential 9 stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset housing costs. By April 1 of each year, the department 15 of corrections and community supervision shall provide the chairs of 16 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the 19 pilot program. The report shall include, but not be limited to, the 20 number of participants, average time in the program, and number of permanent housing placements (17570) 21 22 7,104,000 (re. \$6,632,000)

23 By chapter 53, section 1, of the laws of 2021:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$2,230,000)

By chapter 53, section 1, of the laws of 2019:
For costs associated with the provision of treatment, residential
stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive
process (17570) ... 4,584,000 (re. \$2,424,000)

41 By chapter 53, section 1, of the laws of 2018:
42 For costs associated with the provision of treatment, residential
43 stabilization and other related services for offenders in the commu44 nity, including residential stabilization for sex offenders, pursu45 ant to existing contracts or to be distributed through a competitive
46 process (17570) ... 4,584,000 (re. \$1,462,000)

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account 55059

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to establishing and administering a 6 vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, 9 the chairman of the board of parole, or a designated officer of the 10 department of corrections and community supervision may authorize 11 participants to perform service projects at sites made available by 12 any state or local government or public benefit corporation (17569) 13 14 ... 9,000,000 (re. \$9,000,000)

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 For services and expenses related to establishing and administering a 18 vocational training program for parolees, other offenders, or former 19 incarcerated individuals from city of New York jails participating 20 in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, 21 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 9,000,000 (re. \$1,536,000) 26

27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.

40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,41 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) ... 9,000,000 (re. \$2,055,000)

4 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 5 section 1, of the laws of 2022:

6 For services and expenses related to establishing and administering a 7 vocational training program for parolees, other offenders, or former 8 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 the chairman of the board of parole, or a designated officer of the 11 12 department of corrections and community supervision may authorize participants to perform service projects at sites made available by 13 14 any state or local government or public benefit corporation (17569) 15 9,000,000 (re. \$1,075,000)

16 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 17 section 1, of the laws of 2022:

18 For services and expenses related to establishing and administering a 19 vocational training program for parolees, other offenders, or former 20 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-21 22 nities. Notwithstanding any other provision of law to the contrary, 23 the chairman of the board of parole, or a designated officer of the 24 department of corrections and community supervision may authorize 25 participants to perform service projects at sites made available by 26 any state or local government or public benefit corporation (17569) 27 ... 9,000,000 (re. \$1,962,000)

28 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 29 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a 30 31 vocational training program for parolees, other offenders, or former 32 incarcerated individuals from city of New York jails participating 33 in community based programs with the center for employment opportu-34 nities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the 35 department of corrections and community supervision may authorize 36 37 participants to perform service projects at sites made available by 38 any state or local government or public benefit corporation (17569) 39 9,000,000 (re. \$1,767,000)

40 HEALTH SERVICES PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2022:

- 44 Notwithstanding any inconsistent provision of law, the money hereby 45 appropriated may be used for the payment of prior year liabilities
- 46 and may be increased or decreased by interchange or transfer with

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other general fund appropriation within the department of 1 2 corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred 3 4 or suballocated to the department of health or other state agencies. 5 For the state share of medical assistance services expenses incurred 6 by the department of corrections and community supervision related 7 to the provision of medical assistance services to incarcerated 8 individuals (17503) ... 14,000,000 (re. \$13,999,000)

9 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,10 section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby 11 appropriated may be used for the payment of prior year liabilities 12 and may be increased or decreased by interchange or transfer with 13 14 any other general fund appropriation within the department of corrections and community supervision with the approval of the 15 director of the budget. A portion of these funds may be transferred 16 17 or suballocated to the department of health or other state agencies. 18 For the state share of medical assistance services expenses incurred 19 by the department of corrections and community supervision related 20 to the provision of medical assistance services to incarcerated 21 individuals (17503) ... 14,000,000 (re. \$13,998,000)

22 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 23 section 1, of the laws of 2022:

24 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities 25 and may be increased or decreased by interchange or transfer with 26 any other general fund appropriation within the department of 27 28 corrections and community supervision with the approval of the 29 director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 30 For the state share of medical assistance services expenses incurred 31 32 by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated 33 34 individuals (17503) ... 14,000,000 (re. \$13,946,000)

35 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 36 section 1, of the laws of 2022:

37 Notwithstanding any inconsistent provision of law, the money hereby 38 appropriated may be used for the payment of prior year liabilities 39 and may be increased or decreased by interchange or transfer with 40 any other general fund appropriation within the department of 41 corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred 42 43 or suballocated to the department of health or other state agencies. 44 For the state share of medical assistance services expenses incurred 45 by the department of corrections and community supervision related 46 to the provision of medical assistance services to incarcerated individuals (17503) ... 14,000,000 (re. \$13,513,000) 47

48 PROGRAM SERVICES PROGRAM

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of a program at the Albion correctional 5 facility, and other correctional facilities related to family tele-6 visiting (Osborne Association) (17567) 7 430,000 (re. \$364,000) 8 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the 9 commissioner, related to re-entry with a focus on family (Osborne 10 11 Association) (17504) ... 250,000 (re. \$217,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of a program at the Albion correctional 14 facility, and other correctional facilities related to family tele-15 visiting (Osborne Association) (17567) 16 430,000 (re. \$40,000) 17 For services and expenses of a program at the Queensboro correctional 18 facility, and/or other correctional facilities as determined by the 19 commissioner, related to re-entry with a focus on family (Osborne 20 Association) (17504) ... 250,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2020: 21 22 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-23 24 visiting (Osborne Association) (17567) 25 430,000 (re. \$22,000) For services and expenses of a program at the Queensboro correctional 26 27 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 28 29 Association) (17504) ... 250,000 (re. \$51,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For services and expenses of a program at the Albion correctional 32 facility, and other correctional facilities related to family tele-33 visiting (Osborne Association) (17567) 34 430,000 (re. \$29,000) 35 For services and expenses of a program at the Queensboro correctional 36 facility, and/or other correctional facilities as determined by the 37 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$13,000) 38 By chapter 53, section 1, of the laws of 2018: 39 For services and expenses of a program at the Queensboro correctional 40 41 facility, and/or other correctional facilities as determined by the

commissioner, related to re-entry with a focus on family (Osborne

Association) (17504) ... 250,000 (re. \$14,000)

44 SUPPORT SERVICES PROGRAM

45 General Fund

42

43

12553-10-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

3 For services and expenses of localities for the housing and board of 4 felony offenders pursuant to section 601-c of the correction law

5 (17501) ... 5,200,000 (re. \$4,613,000)

6 By chapter 53, section 1, of the laws of 2021:

7 For services and expenses of localities for the housing and board of

8 felony offenders pursuant to section 601-c of the correction law

9 (17501) ... 5,200,000 (re. \$1,036,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund523,901,500320,054,950Special Revenue FundsFederal29,900,000139,655,500Special Revenue FundsOther77,084,000103,487,477
7 8	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 630,885,500
12 13	General Fund Local Assistance Account - 10000
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 9\\ 31\\ 23\\ 34\\ 56\\ 7\\ 89\\ 41\\ 42\\ 43\\ 44\\ 5\end{array}$	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20242) 2,078,000 For services and expenses of the New York state district attorneys association. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39798) 100,000 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20243)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1	Downent of state aid for expenses of the
1 2	Payment of state aid for expenses of the special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
6	For payment of state aid for expenses of
7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32 33	ration, public authority, or state entity
33 34	making requisition and purchase of such vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 transferred to state operations or subal-2 located to other state agencies (20942) 36,380,000 For payment of state aid to counties and the 3 4 city of New York for the operation of 5 local probation departments subject to the 6 approval of the director of the budget. 7 Notwithstanding any other provisions of law, 8 the state aid for probationary services to 9 counties and the city of New York shall be distributed to counties and the city of 10 New York pursuant to a plan prepared by 11 the commissioner of the division of crimi-12 13 nal justice services and approved by the 14 director of the budget which shall be to 15 the greatest extent possible, distributed 16 in a manner consistent with the prior year 17 distribution amounts (21038) 44,876,000 18 For payment of state aid to counties and the 19 city of New York for local alternatives to 20 incarceration, including those that 21 provide alcohol and substance abuse treat-22 ment programs, and other related interventions pursuant to article 13-A of the 23 24 executive law. Notwithstanding any other 25 provisions of law, state assistance shall 26 be distributed pursuant to a plan submit-27 ted by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. A portion of 30 these funds may be transferred to state 31 operations and may be suballocated to other state agencies (21037) 5,217,000 32 For payment to not-for-profit and government 33 operated entities, including residential 34 35 centers providing services to individuals 36 on probation, programs providing alterna-37 tives to incarceration, and community supervision and/or employment programs, to 38 39 be distributed pursuant to a plan prepared 40 by the commissioner of the division of 41 criminal justice services and approved by 42 the director of the budget. Eligible 43 services shall include, but not be limited 44 to offender employment, offender assess-45 ments, treatment program placement and 46 participation, monitoring client compli-47 with program interventions, TASC ance program services, and alternatives 48 to 49 prison or jail. A portion of these funds 50 may be transferred to state operations and 51 may be suballocated to other state agen-52 cies (20239) 31,420,000

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 For services and expenses of the establishment, or continued operation by existing 2 3 grantees, of regional Operation S.N.U.G. 4 programs. Funds appropriated herein shall 5 be expended pursuant to a plan prepared by 6 the division of criminal justice services 7 and approved by the director of the budg-8 et. A portion of these funds may be trans-9 ferred to state operations (20250) 20,965,000 For services and expenses of rape crisis 10 centers for services to rape victims and 11 12 programs to prevent rape, to be distrib-13 uted pursuant to a plan prepared by the 14 commissioner of the division of criminal 15 justice services and approved by the 16 director of the budget. A portion or all of these funds may be transferred or 17 suballocated to other state agencies 18 19 (39718) 3,553,000 For additional services and expenses of rape 20 21 crisis centers for services to rape 22 victims and programs to prevent rape 147,000 23 For payment to district attorneys who 24 participate in the crimes against revenue 25 program to be distributed according to a 26 plan developed by the commissioner of the 27 division of criminal justice services, in 28 consultation with the department of taxa-29 tion and finance, and approved by the 30 director of the budget (20235) 13,521,000 For services and expenses of law enforcement 31 gang 32 agencies, for prevention vouth 33 programs in Nassau and/or Suffolk counties 34 and law enforcement agencies may consult 35 with community-based organizations and/or 36 schools, pursuant to a plan by the commis-37 sioner of criminal justice services 38 (20238) 500,000 For services and expenses related to state 39 40 and local crime reduction, youth justice 41 and gang prevention programs, including 42 but not limited to street outreach, crime 43 analysis, research, and shooting/violence 44 reduction programs, provided that up to 45 \$2,500,000 shall be made available for the Office of Gun Violence Prevention. Funds 46 47 appropriated herein shall be expended 48 pursuant to a plan developed by the 49 commissioner of criminal justice services 50 and approved by the director of the budg-51 et. A portion of these funds may be trans-

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 ferred to state operations and/or suballo-2 cated to other state agencies (39797) 31,063,000 3 For services and expenses related to the 4 operation of crime analysis centers, 5 including but not limited to the estab-6 lishment of crime gun intelligence 7 centers. Funds appropriated herein shall 8 be expended pursuant to a plan submitted 9 by the commissioner of the division of criminal justice services and approved by 10 the director of the budget. A portion of 11 these funds may be transferred to state 12 operations and may be suballocated to 13 14 other state agencies (60172) 17,950,000 15 For services and expenses related to part-16 nerships and programs operated by and 17 between government and community-based 18 organizations to respond, repair and 19 rebuild in the aftermath of violence, and 20 serve the needs of communities and resi-21 dents victimized by crimes involving guns. 22 appropriated herein shall Funds be distributed through a community engagement 23 24 process pursuant to a plan submitted by 25 the commissioner of division of criminal 26 justice services and approved by the director of the budget (60173) 20,000,000 27 28 For payment to not-for-profit and government operated programs providing pretrial 29 30 services, including but not limited to 31 screening, assessments, and supervision, 32 to be distributed pursuant to a plan 33 submitted by the commissioner of the divi-34 sion of criminal justice services and approved by the director of the budget. A 35 36 portion of these funds may be transferred 37 to state operations and/or suballocated to other state agencies (60174) 20,000,000 38 39 For services and expenses related to discov-40 ery implementation, including but not 41 limited to digital evidence transmission 42 administrative technology, support, 43 computers, hardware and operating soft-44 ware, data connectivity, development of 45 training materials, staff training, over-46 time costs, and litigation readiness. 47 Eligible entities shall include, but not be 48 limited to counties, cities with popu-49 lations less than one million, and law 50 enforcement and prosecutorial entities 51 within towns and villages. These funds 52 shall be distributed pursuant to a plan

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	submitted by the commissioner of the divi-
2	sion of criminal justice services and
3	approved by the director of the budget
4	(60176) 40,000,000
5	For prosecutorial services of counties,
6	provided that up to \$7,000,000 shall be
7	made available for the creation of
8	specialized units to shut down fentanyl
9	supply chains and increased prosecution in
10	cases of overdose deaths, to be distrib-
11	uted pursuant to a plan prepared by the
12	commissioner of the division of criminal
13	justice services and approved by the
14	director of the budget. The funds hereby
15	appropriated are to be available for
16	payment of liabilities heretofore accrued
17	or hereafter accrued
18	For services and expenses of local and state
19	law enforcement associated with enforcing
20	and investigating extreme risk protection
21	orders. Funding is to be distributed
22	pursuant to a plan prepared by the commis-
23	sioner of the division of criminal justice
24	services and approved by the director of
25	the budget
26	For prosecutorial services and expenses, in
27	cities with a population greater than one
28	million, related to discovery implementa-
29	tion, including but not limited to digital
30	evidence transmission technology, adminis-
31	trative support, computers, hardware and
32	operating software, data connectivity,
33	development of training materials, staff
34	training, overtime costs, and litigation
35	readiness. These funds shall be distrib-
36	uted pursuant to a plan prepared by the
37	commissioner of the division of criminal
38	justice services and approved by the
39	director of the budget
40	For defense services and expenses related to
41	discovery implementation, including but
42	not limited to digital evidence trans-
43	mission technology, administrative
44	support, computers, hardware and operating
45	software, data connectivity, development
46	of training materials, staff training,
47	overtime costs, and litigation readiness.
48	Eligible entities shall include, but not
49	be limited to, government entities and
50	not-for-profits that provide defense
51	services. These funds shall be distributed

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	pursuant to a plan submitted by the
2	commissioner of the division of criminal
3	justice services and approved by the
4	director of the budget 40,000,000
5	For defense services and expenses incurred
6	by government entities and not-for-pro-
7	fits. Funds shall be distributed pursuant
8	to a plan prepared by the commissioner of
9	the division of criminal justice services
10	and approved by the director of the budg-
11 12	et. The funds hereby appropriated are to be available for payment of liabilities
13	heretofore accrued or hereafter accrued 40,000,000
14	For services and expenses of community safe-
15	ty and restorative justice programs, which
16	include but are not limited to, support
17	for survivors of sexual assault, domestic
18 19	violence, gun violence prevention, legal
	services, alternatives to incarceration,
20 21	community supervision and re-entry initi- atives, gang and crime reduction strate-
21	
22	gies managed by local governments and/or community-based not-for-profits service
23 24	providers. Notwithstanding any provision
24 25	of law to the contrary, the amount appro-
25 26	priated herein may be suballocated or
20	transferred between other state agencies,
27	including but not limited to the depart-
28 29	ment of corrections and community super-
30	vision, the office of indigent legal
31	services, the office of victim services,
32	and the office for the prevention of
33	domestic violence, with the approval of
34	the temporary president of the senate and
35	the director of the budget. Notwithstand-
36	ing section twenty-four of the state
37	finance law or any provision of law to the
38	contrary, funds from this appropriation
39	shall be allocated only pursuant to a plan
40	(i) approved by the temporary president of
41	the senate and the director of the budget
42	which sets forth either an itemized list
43	of grantees with the amount to be received
44	by each, or the methodology for allocating
45	such appropriation, and (ii) which is
46	thereafter included in a senate resolution
47	calling for the expenditure of such funds,
48	which resolution must be approved by a
49	majority vote of all members elected to
50	the Senate upon a roll call vote
51	For services and expenses of criminal and/or
52	civil legal services in counties upstate

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 New York. Notwithstanding any provision 2 of law to the contrary, the amount appro-3 priated herein may be suballocated or 4 transferred between other state agencies, 5 including but not limited to the depart-6 ment of corrections and community super-7 vision, the office of indigent legal 8 services, the office of victim services, 9 and the office for the prevention of domestic violence, with the approval of 10 the temporary president of the senate and 11 12 the director of the budget. Notwithstand-13 ing section twenty-four of the state 14 finance law or any provision of law to the 15 contrary, funds from this appropriation 16 shall be allocated only pursuant to a plan 17 (i) approved by the temporary president of 18 the senate and the director of the budget 19 which sets forth either an itemized list 20 of grantees with the amount to be received 21 by each, or the methodology for allocating 22 such appropriation, and (ii) which is thereafter included in a senate resolution 23 24 calling for the expenditure of such funds, 25 which resolution must be approved by a 26 majority vote of all members elected to 27 28 For additional services and expenses of gun 29 violence prevention, street outreach, anti 30 violence shooting/violence reduction managed by local governments 31 programs 32 and/or community-based not-for-profits 33 providers. Notwithstanding any service provision of law to the contrary, 34 the 35 amount appropriated herein may be suballo-36 cated or transferred between other state 37 agencies, including but not limited to the 38 department of corrections and community supervision, the office of indigent legal 39 40 services, the office of victim services, 41 and the office for the prevention of 42 domestic violence, with the approval of 43 the temporary president of the senate and 44 the director of the budget. Notwithstand-45 section twenty-four of the state ing 46 finance law or any provision of law to the 47 contrary, funds from this appropriation 48 shall be allocated only pursuant to a plan 49 (i) approved by the temporary president of 50 the senate and the director of the budget 51 which sets forth either an itemized list 52 of grantees with the amount to be received

DIVISION OF CRIMINAL JUSTICE SERVICES

1	by each, or the methodology for allocating
2	such appropriation, and (ii) which is
3	thereafter included in a senate resolution
4	calling for the expenditure of such funds,
5	which resolution must be approved by a
6	majority vote of all members elected to
7	the Senate upon a roll call vote 1,540,000
8	For services and expenses of Bard College
9	(Prison Initiative) 150,000
10	For services and expenses of Bronx Legal
11	Services (Legal Services NYC) 100,000
12	For services and expenses of Brooklyn Legal
13	Services Inc
14	For services and expenses of Capital
15	District Women's Bar Association Legal
16	Project Inc. (CDWBA Legal Project) 160,000
17	For services and expenses of Center for
18	Family Representation 125,000
19	For services and expenses of Cornell Univer-
20	sity (Criminal Justice Employment Initi-
21	ative) 100,000
22	For services and expenses of Firemen's Asso-
23	ciation of the State of New York 250,000
24	For services and expenses of Greenburger
25	Center for Social and Criminal Justice 100,000
26	For services and expenses of Housing Court
27	Answers Inc 135,000
28	For services and expenses of John Jay
29	College of Criminal Justice (Prison-to-
30	College Pipeline) 100,000
31	For services and expenses of Justice Inno-
32 33	vation Inc. (Redhook Community Justice
33 34	Center) 100,000
35	For services and expenses of Legal Services of the Hudson Valley (Domestic Violence
35 36	Prevention Project)
30 37	
38	Neighborhood House, Inc. (Housing Assist-
	ance and Legal Assistance)
40	For services and expenses of Mobilization
40 41	for Justice, Inc
41	For services and expenses of New York County
43	Defender Services Inc 175,000
43 44	For services and expenses of Opportunities
44	for A Better Tomorrow Inc
46	For services and expenses of Osborne Associ-
40 47	ation, Inc. (Familyworks Program in
47 48	Buffalo) 180,000
48 49	For services and expenses of Pace Women's
49 50	Justice Center (PWJC - Pace University) 85,500
51	For services and expenses of Prisoners'
52	Legal Services of NY Inc 1,000,000
52	

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Richmond County
2	District Attorney's Office 100,000
3	For services and expenses of Treatment
4	Alternatives for Safer Communities (TASC)
5	of the Capital District 200,000
6	For services and expenses of Westchester
7	County Policing Program 2,700,000
8	For the cost of conducting a study on Miss-
9	ing Black Indigenous and People of Color
10	(BIPOC) Women and Girls. The study shall
11	explore ways to reduce disparities in
12	attention, resources and commitment to
13	finding BIPOC girls and women. A portion
14 15	or all of these funds may be transferred
15	to state operations and may be suballo-
16	cated to other state agencies
17 18	For additional payments to not-for-profit
18 19	and government operated programs providing services, including, but not limited to
20	screening, assessments, supervision, job
20	placement, counseling, drug treatment,
22	legal services, pretrial services and
23	restorative justice services. Notwith-
24	standing any section of the state finance
25	law or any provision of law to the contra-
26	ry, funds from this appropriation shall be
27	allocated only pursuant to a plan (i)
28	approved by the speaker of the Assembly
29	and the director of the budget which sets
30	forth either an itemized list of grantees
31	with the amount to be received by each, or
32	the methodology for allocating such appro-
33	priation, and (ii) which is thereafter
34	included in an assembly resolution calling
35	for the expenditure of such funds, which
36	resolution must be approved by a majority
37	vote of all members elected to the assem-
38	bly upon a roll call
39	For additional payment to New York State
40	Defenders association for services and
41	expenses related to the provision of
42	training and other assistance
43	For additional payment to Prisoners' Legal
44	Services for services and expenses related
45	to legal representation and assistance to
46	indigent inmates
47	For services and expenses of the New York
48	Wing Civil Air Patrol 100,000
49	For services and expenses of Brooklyn
50	Conflicts Office 250,000
51	For services and expenses for Center for
52	Employment Opportunities

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	
2	Center of New York 250,000
3	For services and expenses of the Next-Door
4 5	Project
5	Society
7	For services and expenses of Common Justice,
8	Inc
9	For services and expenses related to the
10	Legal Education Opportunity Program. All
11	or a portion of these funds may be trans-
12	ferred to state operations and suballo-
13	cated to the Judiciary 225,000
14	For services and expenses of the Brooklyn
15	Defender 175,000
16	For services and expenses of the Correction-
17	al Association ATI
18	For services and expenses of Goddard River-
19	side Community Center 125,000
20	For services and expenses of Bailey House -
21	Project FIRST 100,000
22	For services and expenses of the John Jay
23	College
24 25	For services and expenses of Groundswell
25 26	danch 100,000
20	For services and expenses of Shalom Task
28	Force Inc 150,000
29	For services and expenses of Elmcor Youth
30	and Adult Activities Program
31	For services and expenses of the Osborne
32	Association 20,000
33	For services and expenses related to NYU
34	Veteran's Entrepreneurship Program
35	For services and expenses of Bergen Basin
36	Community Development Corporation
37	For services and expenses of the Greenburger
38	Center for Social and Criminal Justice 100,000
39	For services and expenses of Mobilization
40	for Justice 100,000
41	For services and expenses of Neighborhood
42 43	Legal Services, Inc of Buffalo 400,000
45 44	For services and expenses of the Glendale Civilian Patrol
44	For services and expenses of the Bronx Legal
46	Services 150,000
47	For services and expenses of Kingsbridge
48	Heights Community Center
49	For services and expenses of Moshoula
50	Montefiore Community Center 250,000
51	For services and expenses of The BARD Prison
52	Initiative 150,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Kings Against
2	Violence Initiative (K.A.V.I) 150,000
3	For services and expenses of Central Family
4	Life Center 150,000
5	For services and expenses of Nassau/Suffolk
6	Law Services Committee, Inc 120,000
7	For services and expenses of the Center for
8 9	Court Innovation Youth SOS - Crown Heights 100,000 For services and expenses of Legal Action
10	Center
11	For services and expenses of Cityline Ozone
12	Park Civilian Patrol
13	For services and expenses of Center for
14	Family Representation
15	For services and expenses of Brownsville
16	Think Tank Matter, Inc 100,000
17	For services and expenses of Community
18	Capacity Development
19	For services and expenses of Girl Vow Inc 150,000
20	For services and expenses of Heal the
21	Violence Initiative - NYCHA Sheepshead-
22	Nostrand Houses & Bay View Houses 200,000
23	For services and expenses of John Finn
24 25	Institute for Public Safety 100,000 For services and expenses of New Hour for
25 26	Women and Children
20	For services and expenses of NYC Police
28	Department
29	For services and expenses of Rockland Police
30	Department
31	For services and expenses of Suffolk County
32	Police Asian Jade Society 10,000
33	For services and expenses of Wildcat Service
34	Corporation 100,000
35	For services and expenses of the Albany Law
36	School - Immigration Clinic 150,000
37	For services and expenses of Legal Aid Soci-
38 39	ety - Immigration Law Unit
59 40	NYC - DREAM Clinics
40 41	For services and expenses of Haitian-Ameri-
42	cans United for Progress Inc 150,000
43	For services and expenses of programs that
44	prevent domestic violence or aid victims
45	of domestic violence:
46	Domestic Violence Law Project of Rockland
47	County 45,722
48	Empire Justice Center 52,251
49	Legal Aid Society of Mid-New York
50	Legal Aid Society of New York - Domestic
51	Violence Services 71,831

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 2 4 5 6 7 8 9 10 11 12 13 14	Legal Services for New York City - Brooklyn 45,722 Legal Services for New York City - Queens 45,722 My Sisters' Place
15	Special Revenue Funds - Federal
16	Federal Miscellaneous Operating Grants Fund
17	Crime Identification and Technology Account - 25475
18 19 20 21 22 23 24 25 26 27	For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000
28	Special Revenue Funds - Federal
29	Federal Miscellaneous Operating Grants Fund
30	DCJS Miscellaneous Discretionary Account - 25470
31 32 34 35 36 37 38 39 40 41 42	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202) 13,000,000
43	Special Revenue Funds - Federal
44	Federal Miscellaneous Operating Grants Fund
45	Edward Byrne Memorial Grant Account - 25540

45 Edward Byrne Memorial Grant Account - 25540

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 For services and expenses related to the federal Edward Byrne memorial 2 justice 3 assistance formula program, including 4 enhanced prosecution, enhanced defense, 5 law enforcement programs, youth local 6 violence and/or crime reduction programs, 7 crime laboratories, re-entry services, and 8 judicial diversion and alternative to 9 incarceration programs. A portion of these funds may be transferred to state oper-10 ations and/or suballocated to other state 11 12 agencies (20209) 5,400,000 For services and expenses of drug, violence, 13 and crime control and prevention programs. 14 15 Notwithstanding section 24 of the state 16 finance law or any provision of law to the contrary, funds from this appropriation 17 18 shall be allocated only pursuant to a plan 19 (i) approved by the speaker of the Assem-20 bly and the director of the budget which 21 sets forth either an itemized list of 22 grantees with the amount to be received by 23 each, or the methodology for allocating 24 such appropriation, and (ii) which is 25 thereafter included in an assembly resol-26 ution calling for the expenditure of such 27 funds, which resolution must be approved 28 by a majority vote of all members elected 29 30 For services and expenses of drug, violence, 31 crime control and prevention programs, 32 including but are not limited to, youth 33 violence and/or crime reduction programs, 34 enhanced defense, crime laboratories, 35 re-entry services, judicial diversion, 36 alternative to incarceration program, 37 support for survivors of sexual assault, gun 38 domestic violence, violence prevention, alternatives to incarceration, 39 40 community supervision, re-entry initi-41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu-44 nity-based not-for-profits service provid-45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the 52 office of victim services, and the office

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 for the prevention of domestic violence, with the approval of the temporary presi-2 dent of the senate and the director of the 3 4 budget. Notwithstanding section twenty-5 four of the state finance law or any provision of law to the contrary, funds 6 7 from this appropriation shall be allocated 8 only pursuant to a plan (i) approved by 9 the temporary president of the senate and the director of the budget which sets 10 forth either an itemized list of grantees 11 with the amount to be received by each, or 12 the methodology for allocating such appro-13 14 priation, and (ii) which is thereafter 15 included in a senate resolution calling 16 for the expenditure of such funds, which resolution must be approved by a majority 17 18 vote of all members elected to the Senate 19 upon a roll call vote 300,000 -----20 21 Program account subtotal 6,000,000 22 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 Juvenile Justice and Delinquency Prevention Formula Account - 25436 26 For payment of federal aid to localities 27 28 pursuant to the provisions of the federal 29 juvenile justice and delinguency 30 in accordance with a prevention act 31 distribution plan determined by the juve-32 nile justice advisory group and affirmed 33 by the commissioner of the division of 34 criminal justice services. A portion of 35 these funds may be transferred to state 36 operations and may be suballocated to other state agencies (20213) 2,050,000 37 For payment of federal aid to localities pursuant to the provisions of title V of 38 39 40 the juvenile justice and delinquency 41 prevention act of 1974, as amended for 42 local delinquency prevention programs, including sub-allocation to state oper-43 44 ations for the administration of this 45 grant in accordance with a distribution 46 plan determined by the juvenile justice 47 advisory group and affirmed by the commis-48 sioner of the division of criminal justice 49 services.

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 100,000 Program account subtotal 2,150,000
10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund
12	Violence Against Women Account - 25477
13 14 15 16 17 18 19 20 21 22 23	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
24	Program account subtotal 6,500,000
25	
26	Special Revenue Funds - Other
27	Indigent Legal Services Fund
28	Indigent Legal Services Account - 23551
29	<pre>For payment to New York state defenders</pre>
30	association for services and expenses
31	related to the provision of training and
32	other assistance. The funds hereby appro-
33	priated are to be available for payment of
34	liabilities heretofore accrued or hereaft-
35	er accrued (20247) 1,030,000
36	For defense services to be distributed in
37	the same manner as the prior year or
38	<pre>through a competitive process. The funds</pre>
39	hereby appropriated are to be available
40	for payment of liabilities heretofore
41	accrued or hereafter accrued (20246) 7,658,000
42	For payment to prisoner's legal services for
43	services and expenses related to legal
44	representation and assistance to indigent
45	incarcerated individuals. The funds hereby
46	appropriated are to be available for
47	payment of liabilities heretofore accrued
48	or hereafter accrued (20979) 2,200,000

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 Program account subtotal 10,888,000 2 3 4 Special Revenue Funds - Other 5 Medical Cannabis Fund 6 Medical Cannabis Law Enforcement - 23753 7 For a program of discretionary grants to 8 state and local law enforcement agencies that demonstrate a need relating to title 9 5-A of article 33 of the public health 10 law. A portion of these funds may be 11 transferred to state operations and may be 12 13 suballocated to other state agencies 14 (20235) 200,000 -----15 Program account subtotal 200,000 16 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Criminal Justice Improvement Account - 21945 21 For grants to rape crisis centers for 22 services to rape victims and programs to prevent rape. A portion of these funds may 23 24 be transferred or suballocated to other state agencies, and distributed pursuant 25 26 to a plan prepared by the commissioner or 27 director of the recipient agency and 28 approved by the director of the budget 29 (39718) 2,788,000 30 -----31 Program account subtotal 2,788,000 32 Special Revenue Funds - Other 33 34 Miscellaneous Special Revenue Fund 35 Criminal Justice Discovery Compensation Account - 22248 36 For services and expenses related to discov-37 ery implementation, including but not limited to digital evidence transmission 38 39 technology, administrative support, 40 computers, hardware and operating soft-41 ware, data connectivity, development of training materials, staff training, over-42 43 time costs, litigation readiness, and 44 pretrial services. Eligible entities shall 45 include, but not be limited to counties, 46 cities with populations less than one

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

million, and law enforcement and prosecu-1 torial entities within towns and villages. 2 These funds shall be distributed pursuant 3 4 to a plan submitted by the commissioner of 5 the division of criminal justice services 6 and approved by the director of the budget 7 (39799) 40,000,000 8 -----9 Program account subtotal 40,000,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Drug Enforcement Task Force Account - 22102 14 For distribution to the state's political 15 subdivisions and for services and expenses 16 of the drug enforcement task forces. Some 17 of these funds may be transferred to state 18 operations appropriations (20235) 100,000 19 -----20 Program account subtotal 100,000 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Legal Services Assistance Account - 22096 For prosecutorial services of counties, to 25 26 be distributed pursuant to a plan prepared 27 by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. The funds hereby appropriated are to be available 30 31 for payment of liabilities heretofore 32 accrued or hereafter accrued (20241) 12,549,000 33 For services and expenses of the district 34 attorney and indigent legal services attorney loan forgiveness program pursuant 35 36 to section 679-e of the education law. 37 These funds may be suballocated to the higher education services corporation 38 39 (20220) 2,430,000 40 For services and expenses of the Legal 41 Action Center (20376) 180,000 For services, expenses or reimbursement of 42 43 incurred by local government expenses 44 agencies and/or not-for-profit providers 45 or their employees providing civil or 46 criminal legal services in accordance with the following schedule: 47

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1	Brooklyn Bar Association 49,574
2	Caribbean Women's Health Association 22,574
3	Center for Family Representation 112,872
4	Day One New York 34,313
5	Empire Justice Center 174,725
6	Family and Children's Association
7	Frank H. Hiscock Legal Aid Society 21,942
8	Goddard Riverside Community Center
9	Greenhope Services for Women
10	Harlem Legal Services
11	Her Justice
12	Legal Aid Bureau of Buffalo
13	Legal Aid Society of Mid New York 65,827
14	Legal Aid Society of Northeastern New York 48,272
15	Legal Aid Society of Rochester
16	Legal Aid Society of Rockland County 21,942
	Legal Information for Families Today (LIFT) 39,496
17	Legal Project of the Cap. Dist. Women's Bar 85,782
18	
19	Legal Services for New York City (LSNY) 118,488
20	Legal Services of Central New York 13,364
21	Legal Services of the Hudson Valley 151,667
22	MFY Legal Services 43,885
23	Monroe County Legal Assistance Center 35,108
24	Nassau/Suffolk Law Services Committee, Inc 48,272
25	Neighborhood Legal Services
26	New York Legal Assistance Group (NYLAG) 25,000
27	New York Legal Assistance Group (NYLAG) -
28	Tenants' Right Unit 120,000
29	New York City Legal Aid 25,000
30	New York City Legal Aid 263,307
31	Northern Manhattan Improvement Corp 89,425
32	Osborne Association El Rio Program 35,985
33	Project Guardianship 138,208
34	Rural Law Center of New York 21,942
35	Sanctuary for Families 163,994
36	Southern Tier Legal Services 61,438
37	Transgender Legal Defense and Education Fund 75,000
38	Volunteers of Legal Service (VOLS) 39,496
39	Volunteer Legal Services Project of Monroe
40	County 21,942
41	Western New York Law Center 60,634
42	Worker's Justice Law Center of New York, Inc 35,108
43	Chemung County Neighborhood Legal Services 40,000
44	For services and expenses or reimbursement
45	of expenses incurred by local government
46	agencies and/or not-for-profit service
47	providers or their employees providing
48	civil or criminal legal services, which

include but are not limited to, legal services for survivors of domestic violence and legal assistance and repre-50 51

49

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 sentation to indigent individuals on 2 parole. Notwithstanding any provision of law to the contrary, the amount appropri-3 4 ated herein may be suballocated or trans-5 ferred between other state agencies, 6 including but not limited to the depart-7 ment of corrections and community super-8 vision, the office of indigent legal 9 services, the office of victim services, and the office for the prevention of 10 domestic violence, with the approval of 11 the temporary president of the senate and 12 13 the director of the budget. Notwithstand-14 ing section twenty-four of the state 15 finance law or any provision of law to the 16 contrary, funds from this appropriation shall be allocated only pursuant to a plan 17 18 (i) approved by the temporary president of 19 the senate and the director of the budget 20 which sets forth either an itemized list 21 of grantees with the amount to be received 22 by each, or the methodology for allocating such appropriation, and (ii) which is 23 24 thereafter included in a senate resolution 25 calling for the expenditure of such funds, 26 which resolution must be approved by a 27 majority vote of all members elected to 28 the Senate upon a roll call vote 1,370,000 -----29 30 Program account subtotal 19,359,000 _____ 31 32 Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor 33 34 Vehicle Theft and Insurance Fraud Prevention Fund 35 Motor Vehicle Theft and Insurance Fraud Account - 22801 36 For services and expenses associated with 37 local anti-auto theft programs, in accord-38 ance with section 89-d of the state finance law, distributed through a compet-39 40 itive process (20235) 3,749,000 41 -----42 Program account subtotal 3,749,000

43

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: 6 For payment to the New York state prosecutors training institute for 7 services and expenses related to the prosecution of crimes and the 8 provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be 9 available for payment of liabilities heretofore accrued or hereafter 10 11 accrued (20242) ... 2,078,000 (re. \$2,078,000) 12 For services and expenses of the New York state district attorneys 13 association. The funds hereby appropriated are to be available for 14 payment of liabilities heretofore accrued or hereafter accrued (39798) ... 100,000 (re. \$75,000) 15 16 For services and expenses associated with a witness protection program 17 pursuant to a plan developed by the commissioner of the division of 18 criminal justice services. The funds hereby appropriated are to be 19 available for payment of liabilities heretofore accrued or hereafter 20 accrued (20243) ... 287,000 (re. \$287,000) Payment of state aid for expenses of the special narcotics prosecutor. 21 22 The funds hereby appropriated are to be available for payment of 23 liabilities heretofore accrued or hereafter accrued (20245) 24 825,000 (re. \$825,000) For reimbursement of the services and expenses of municipal corpo-25 rations, public authorities, the division of state police, author-26 27 ized police departments of state public authorities or regional 28 state park commissions for the purchase of ballistic soft body armor 29 vests, such sum shall be payable on the audit and warrant of the 30 state comptroller on vouchers certified by the commissioner of the 31 division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state 32 33 entity making requisition and purchase of such vests. A portion of 34 these funds may be transferred to state operations and may be subal-35 located to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or 36 37 hereafter accrued (20207) 38 1,350,000 (re. \$1,350,000) 39 For services and expenses of programs aimed at reducing the risk of 40 re-offending, to be distributed pursuant to a plan prepared by the 41 commissioner of the division of criminal justice services and 42 approved by the director of the budget (20249) 3,842,000 (re. \$3,842,000) 43 For services and expenses of project GIVE as allocated pursuant to a 44 45 plan prepared by the commissioner of criminal justice services and 46 approved by the director of the budget which will include an evalu-47 ation of the effectiveness of such program. A portion of these funds 48 may be transferred to state operations or suballocated to other 49 state agencies (20942) ... 18,190,000 (re. \$18,190,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 6 7 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-10 tor of the budget. A portion of these funds may be transferred to 11 state operations and may be suballocated to other state agencies 12 13 (21037) ... 5,217,000 (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 16 17 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 18 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, 22 and alternatives to prison. A portion of these funds may be trans-23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 (re. \$13,819,000) 25 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 26 manner as the prior year or through a competitive process (21000) 27 28 945,000 (re. \$945,000) For services and expenses of the establishment, or continued operation 29 by existing grantees, of regional Operation S.N.U.G. programs, 30 31 pursuant to a plan prepared by the division of criminal justice 32 services and approved by the director of the budget. A portion of 33 these funds may be transferred to state operations (20250) 34 20,965,000 (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. A 38 portion or all of these funds may be transferred or suballocated to 39 other state agencies (39718) ... 3,553,000 (re. \$3,553,000) 40 41 For additional services and expenses of rape crisis centers for 42 services to rape victims and programs to prevent rape (39773) 43 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 44 45 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 46 47 services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) 48 49 13,521,000 (re. \$13,521,000) For payment to not-for-profit and government operated programs provid-50 51 ing services including but not limited to defendant screening, 52 assessment, referral, monitoring, and case management, to be

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 2 3 of the budget. A portion of these funds may be transferred to state 4 operations (39744) ... 946,000 (re. \$946,000) 5 For services and expenses of law enforcement agencies, for gang 6 prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal 9 justice services (20238) 500,000 (re. \$500,000) For services and expenses related to state and local crime reduction, 10 youth justice and gang prevention programs, including but not limit-11 12 ed to street outreach, crime analysis, research, and shooting/violence reduction programs, provided that up to \$2,500,000 13 shall be made available for the Office of Gun Violence Prevention. 14 Funds appropriated herein shall be expended pursuant to a plan 15 developed by the commissioner of criminal justice services and 16 approved by the director of the budget. A portion of these funds may 17 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 (re. \$29,747,000) For services and expenses related to the operation of crime analysis 20 21 centers, including but not limited to the establishment of crime gun 22 intelligence centers. Funds appropriated herein shall be expended pursuant to a plan submitted by the commissioner of the division of 23 24 criminal justice services and approved by the director of the budg-25 et. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 26 (60172) ... 14,950,000 (re. \$6,936,000) 27 28 For services and expenses related to partnerships and programs operated by and between government and community-based organizations to 29 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process pursuant to a plan submitted by the commissioner of division of 33 criminal justice services and approved by the director of the budget 34 35 (60173) ... 20,000,000 (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, 38 data connectivity, development of training materials, staff train-39 ing, overtime costs, and litigation readiness. 40 41 Eligible entities shall include, but not be limited to counties, 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45 46 director of the budget (60176) 47 40,000,000 (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision 52 and re-entry initiatives, gang and crime reduction strategies

DIVISION OF CRIMINAL JUSTICE SERVICES

1	managed by local governments and/or community-based not-for-profits
2	service providers. Notwithstanding section 24 of the state finance
3	law or any provision of law to the contrary, funds from this appro-
4	priation shall be allocated only pursuant to a plan (i) approved by
5	the temporary president of the senate and the director of the budget
6	which sets forth either an itemized list of grantees with the amount
7	to be received by each, or the methodology for allocating such
8	appropriation, and (ii) which is thereafter included in a senate
9	resolution calling for the expenditure of such funds, which resol-
10	ution must be approved by a majority vote of all members elected to
11	the senate upon a roll call vote <u>(60177)</u>
12	7,300,000 (re. \$7,300,000)
13	For services and expenses of criminal and/or civil legal services in
14 15	counties upstate New York. Notwithstanding section 24 of the state
15	finance law or any provision of law to the contrary, funds from this
16	appropriation shall be allocated only pursuant to a plan (i)
17	approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees
18 19	with the amount to be received by each, or the methodology for allo-
20	cating such appropriation, and (ii) which is thereafter included in
20 21	a senate resolution calling for the expenditure of such funds, which
22	resolution must be approved by a majority vote of all members
22	elected to the senate upon a roll call <u>(60178)</u>
23 24	3,500,000
25	For additional services and expenses of gun violence prevention,
26	street outreach, antiviolence shooting/violence reduction programs
27	managed by local governments and/or community-based not-for-profits
28	service providers. Notwithstanding section 24 of the state finance
29	law or any provision of law to the contrary, funds from this appro-
30	priation shall be allocated only pursuant to a plan (i) approved by
31	the temporary president of the senate and the director of the budget
32	which sets forth either an itemized list of grantees with the amount
33	to be received by each, or the methodology for allocating such
34	appropriation, and (ii) which is thereafter included in a senate
35	resolution calling for the expenditure of such funds, which resol-
36	ution must be approved by a majority vote of all members elected to
37	the senate upon a roll call vote <u>(60179)</u>
38	1,540,000 (re. \$1,540,000)
39	For services and expenses of the Bronx Legal Services (Legal Services
40	NYC) (60118) 100,000 (re. \$100,000)
41	For services and expenses of the Brooklyn Legal Services (60093)
42	300,000 (re. \$300,000)
43	For services and expenses of the Capital District Womens Bar Associ-
44	ation Legal Project Inc <u>(60040)</u> 160,000 (re. \$160,000)
45	For services and expenses of the Center for Court Innovation - Redhook
46	Community Justice Center <u>(60044)</u> 100,000 (re. \$100,000)
47	For services and expenses of the Center for Family Representation
48	(20297) 125,000 (re. \$125,000)
49	For services and expenses of Firemen's Association of the State of New
50	York <u>(39758)</u> 250,000
51	For services and expenses of the Friends of Island Academy Inc <u>(60059)</u>
52	90,000 (re. \$90,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of the Greenburger Center for Social and
2	Criminal Justice <u>(60003)</u> 100,000 (re. \$100,000)
3	For services and expenses of Huntington Youth Bureau Youth Development
4	Research Institute Inc (60048) 135,000 (re. \$135,000)
5	For services and expenses of the Lenox Hill Neighborhood House Inc -
6	Housing Assistance and Legal Assistance (60041)
7	115,000 (re. \$115,000)
8	For services and expenses of Mobilization for Justice (60023)
9	290,000 (re. \$290,000)
10	For services and expenses of Nassau Suffolk Law Services (21067)
11	60,000 (re. \$60,000)
12 13	For services and expenses of Neighborhood Legal Services Inc (60011)
13 14	<pre> 80,000 (re. \$80,000) For services and expenses of New York County Defender Services (39755)</pre>
14 15	175,000
16	For services and expenses of New Yorkers Against Gun Violence Inc
17	(60056) 70,000 (re. \$70,000)
18	For services and expenses of Osborne Association Familyworks Program
19	in Buffalo (60105) 180,000
20	For services and expenses of Prisoner's Legal Services of New York
20	(60156) 750,000
22	For services and expenses of Richmond County District Attorney's
23	Office (<u>39700</u>) 100,000
24	For services and expenses of Treatment Alternatives for Safer Communi-
25	ties of the Capital District <u>(60058)</u>
26	200,000
27	For services and expenses of Westchester County Policing Program
28	(<u>20206</u>) 2,600,000 (re. \$2,600,000)
29	For additional payments to not-for-profit and government operated
30	programs providing [pretrial] services, including, but not limited
31	to screening, assessments, supervision, job placement, counseling,
32	drug treatment, legal services, pretrial services, and restorative
33	justice services. Notwithstanding section 24 of the state finance
34	law or any provision of law to the contrary, funds from this appro-
35	priation shall be allocated only pursuant to a plan (i) approved by
36	the speaker of the Assembly and the director of the budget which
37	sets forth either an itemized list of grantees with the amount to be
38	received by each, or the methodology for allocating such appropri-
39	ation, and (ii) which is thereafter included in an assembly resol-
40	ution calling for the expenditure of such funds, which resolution
41	must be approved by a majority vote of all members elected to the
42	assembly upon a roll call <u>(60180)</u> 5,000,000 (re. \$5,000,000)
43	For additional payment to New York State Defenders association for
44	services and expenses related to the provision of training and other
45	assistance <u>(20999)</u> 2,100,000 (re. \$2,100,000)
46	For additional payment to Prisoners' Legal Services for services and
47	expenses related to legal representation and assistance to indigent
48	inmates (<u>39709)</u> 1,200,000 (re. \$1,200,000)
49	For services and expenses of the New York Wing Civil Air Patrol
50	(<u>39777</u>) 200,000 (re. \$200,000)
51 52	For services and expenses of Brooklyn Conflicts Office (39742)
52	250,000 (re. \$250,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses for Center for Employment Opportunities
2	(60065) 75,000
2	For services and expenses of Child Care Center of New York (39756)
4	250,000
-	250,000 (Pe. \$250,000)
5	For services and expenses of the Next-Door Project (60181)
6	250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	275,000 (re. \$275,000)
9	For services and expenses of Common Justice, Inc. (60002)
10	200,000 (re. \$200,000)
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be transferred to state
13	operations and suballocated to the Judiciary <u>(39723)</u>
14	225,000 (re. \$225,000)
15	For services and expenses of the Brooklyn Defender (20939)
16	175,000 (re. \$175,000)
17	For services and expenses of New York County Defender Services (60063)
18	150,000
19	For services and expenses of Friends of the Island Academy (20210)
20	150,000
21	For services and expenses of the Correctional Association ATI
22	
22	(20947) 127,000 for services and expenses of Goddard Riverside Community Center
23	(20373) 125,000
24 25	For services and expenses of Bailey House - Project FIRST (20943)
-	
26	100,000 (re. \$100,000)
27	For services and expenses of the John Jay College (20966)
28	100,000 (re. \$100,000)
29	For services and expenses of Groundswell (20938)
30	75,000 (re. \$75,000)
31	For services and expenses of the Mohawk Consortium <u>(39726)</u>
32	75,000 (re. \$75,000)
33	For services and expenses of Exodus Transitional Community (39727)
34	50,000
35	For services and expenses of S.N.U.G. Wyandanch <u>(39775)</u>
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force Inc (60049)
38	100,000
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (<u>39725)</u> 26,000
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000
40	For services and expenses of Jacob Riis Settlement House (20260)
47 48	100,000
48 49	For services and expenses of the Greenburger Center for Social and
50	Criminal Justice <u>(60064)</u> 100,000 (re. \$100,000)
51	For services and expenses of Mobilization for Justice (60005)
52	100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of NYPD Law Enforcement Explorers-Bronx
2	<u>(60008)</u> 80,000
3	For services and expenses of Neighborhood Legal Services, Inc of
4	Buffalo <u>(60182)</u> 400,000 (re. \$400,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of the Bronx Legal Services (60108)
8	150,000 (re. \$150,000)
9	For services and expenses of Kingsbridge Heights Community Center
10	
11	<u>(60109)</u> 250,000 For services and expenses of Moshoula Montefiore Community Center
12	(<u>60110</u>) 250,000
13	For services and expenses of The BARD Prison Initiative (21016)
14	250,000
14	For services and expenses of Kings Against Violence Initiative
-	
16	(K.A.V.I) <u>(60111)</u> 100,000 (re. \$100,000)
17	For services and expenses of Suffolk County Police Hispanic Society
18	<u>(60112)</u> 20,000 (re. \$20,000)
19	For services and expenses of Staten Island Legal Services (60004)
20	150,000 (re. \$150,000)
21	For services and expenses of Nassau/Suffolk Law Services Committee,
22	Inc <u>(20391)</u> 120,000 (re. \$120,000)
23	For services and expenses of Rehabilitation Through the Arts (60113)
24	150,000 (re. \$150,000)
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights <u>(60007)</u> 100,000 (re. \$100,000)
27	For services and expenses of Legal Action Center (20376)
28	75,000 (re. \$75,000)
29	For services and expenses of Cityline Ozone Park Civilian Patrol
30	<u>(60183)</u> 50,000
31	For services and expenses of Center for Family Representation (60184)
32	100,000 (re. \$100,000)
33	For services and expenses of the Albany Law School - Immigration Clin-
34	ic <u>(39730)</u> 150,000 (re. \$150,000)
35	For services and expenses of Legal Aid Society - Immigration Law Unit
36	(<u>20944</u>) 150,000
37	For services and expenses of Legal Services NYC - DREAM Clinics
38	(20968) 150,000
	For services and expenses of Haitian-Americans United for Progress Inc
39	
40	<u>(60061)</u> 150,000 (re. \$150,000)
41	For services and expenses of programs that prevent domestic violence
42	or aid victims of domestic violence:
43	Domestic Violence Law Project of Rockland County (21047)
44	45,722 (re. \$45,722)
45	Empire Justice Center <u>(21046)</u> 52,251 (re. \$52,251)
46	Legal Aid Society of Mid-New York <u>(21045)</u> 45,729 (re. \$45,729)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn <u>(20333)</u>
50	45,722 (re. \$45,722)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$45,722)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	My Sisters' Place <u>(20340)</u> 45,722 (re. \$45,722)
2	Nassau Coalition Against Domestic Violence, Inc. (20341)
3	45,722 (re. \$45,722)
4	Neighborhood Legal Services Inc. of Erie County <u>(20336)</u>
5	45,722 (re. \$45,722)
6	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
7	Rochester Legal Aid Society <u>(20335)</u> 59,159 (re. \$59,159)
8	Volunteer Legal Services Project of Monroe County <u>(21043)</u>
9	45,722 (re. \$45,722)

10 By chapter 53, section 1, of the laws of 2021:

11 For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the 12 provision of continuing legal education, training, and support for 13 14 medicaid fraud prosecution. The funds hereby appropriated are to be 15 available for payment of liabilities heretofore accrued or hereafter 16 accrued (20242) ... 2,078,000 (re. \$800,000) 17 For services and expenses associated with a witness protection program 18 pursuant to a plan developed by the commissioner of the division of 19 criminal justice services. The funds hereby appropriated are to be 20 available for payment of liabilities heretofore accrued or hereafter 21 accrued (20243) ... 287,000 (re. \$287,000) Payment of state aid for expenses of the special narcotics prosecutor. 22 23 The funds hereby appropriated are to be available for payment of 24 liabilities heretofore accrued or hereafter accrued (20245) 25 825,000 (re. \$173,000) For payment of state aid for expenses of crime laboratories for 26 accreditation, training, capacity enhancement and lab related 27 services to maintain the quality and reliability of forensic 28 29 services to criminal justice agencies, to be distributed pursuant to 30 a plan prepared by the commissioner of the division of criminal 31 justice services and approved by the director of the budget. Some of 32 these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) 33 6,273,000 (re. \$872,000) 34 35 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, author-36 ized police departments of state public authorities or regional 37 state park commissions for the purchase of ballistic soft body armor 38 39 vests, such sum shall be payable on the audit and warrant of the 40 state comptroller on vouchers certified by the commissioner of the 41 division of criminal justice services and the chief administrative 42 officer of the municipal corporation, public authority, or state 43 entity making requisition and purchase of such vests. A portion of 44 these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are 45 46 to be available for payment of liabilities heretofore accrued or 47 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 48 For services and expenses of programs aimed at reducing the risk of 49 re-offending, to be distributed pursuant to a plan prepared by the 50 commissioner of the division of criminal justice services and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget (20249) 2 3,842,000 (re. \$1,997,000) For services and expenses of project GIVE as allocated pursuant to a 3 4 plan prepared by the commissioner of criminal justice services and 5 approved by the director of the budget which will include an evalu-6 ation of the effectiveness of such program. A portion of these funds 7 may be transferred to state operations or suballocated to other 8 state agencies (20942) ... 14,390,000 (re. \$1,391,000) 9 For payment of state aid to counties and the city of New York for 10 local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related 11 interventions pursuant to article 13-A of the executive law. 12 13 Notwithstanding any other provisions of law, state assistance shall 14 be distributed pursuant to a plan submitted by the commissioner of 15 the division of criminal justice services and approved by the direc-16 tor of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ... 5,217,000 (re. \$4,958,000) 17 18 19 For payment to not-for-profit and government operated programs provid-20 ing alternatives to incarceration, community supervision and/or 21 employment programs to be distributed pursuant to a plan prepared by 22 the commissioner of the division of criminal justice services and 23 approved by the director of the budget. Eligible services shall 24 include, but not be limited to offender employment, offender assess-25 ments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, 26 27 and alternatives to prison. A portion of these funds may be transferred to state operations and may be suballocated to other state 28 agencies (20239) ... 13,819,000 (re. \$7,109,000) 29 30 For residential centers providing services to individuals on probation 31 and for community corrections programs to be distributed in the same 32 manner as the prior year or through a competitive process (21000) 33 945,000 (re. \$484,000) For services and expenses of the establishment, or continued operation 34 35 by existing grantees, of regional Operation S.N.U.G. programs, 36 pursuant to a plan prepared by the division of criminal justice 37 services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) 38 4,865,000 (re. \$4,389,000) 39 40 For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, to be distributed pursuant to 41 42 a plan prepared by the commissioner of the division of criminal 43 justice services and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to 44 other state agencies (39718) ... 3,553,000 (re. \$1,341,000) 45 For additional services and expenses of rape crisis centers for 46 services to rape victims and programs to prevent rape (39773) 47 147,000 (re. \$147,000) 48 49 For payment to district attorneys who participate in the crimes 50 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 51 52 services, in consultation with the department of taxation and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 finance, and approved by the director of the budget (20235) 2 13,521,000 (re. \$8,120,000) 3 For payment to not-for-profit and government operated programs provid-4 ing services including but not limited to defendant screening, 5 assessment, referral, monitoring, and case management, to he distributed pursuant to a plan submitted by the commissioner of the 6 7 division of criminal justice services and approved by the director 8 of the budget. A portion of these funds may be transferred to state 9 operations (39744) ... 946,000 (re. \$739,000) 10 For services and expenses of law enforcement agencies, for gang prevention youth programs in Nassau and/or Suffolk counties and law 11 enforcement agencies may consult with community-based organizations 12 13 and/or schools, pursuant to a plan by the commissioner of criminal 14 justice services (20238) ... 500,000 (re. \$500,000) 15 For services and expenses related to state and local crime reduction, 16 youth justice and gang prevention programs, including but not limit-17 ed to street outreach, crime analysis, research, and shooting/violence reduction programs. Funds appropriated herein 18 19 shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the 20 21 budget. A portion of these funds may be transferred to state oper-22 ations and/or suballocated to other state agencies (39797) 23 10,000,000 (re. \$2,812,000) For additional services of State and local crime reduction, youth 24 25 justice and gang prevention programs, including but not limited to 26 street outreach, crime analysis, research, and shooting/violence 27 reduction programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this 28 appropriation shall be allocated only pursuant to a plan (i) 29 30 approved by the speaker of the Assembly and the director of the 31 budget which sets forth either an itemized list of grantees with the 32 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 33 assembly resolution calling for the expenditure of such funds, which 34 resolution must be approved by a majority vote of all members 35 elected to the assembly upon a roll call vote (60107) 36 37 8,500,000 (re. \$8,056,000) For additional payment to New York state defenders association for 38 services and expenses related to the provision of training and other 39 40 assistance (20999) ... 1,059,000 (re. \$154,000) 41 For additional payment to prisoners' legal services for services and 42 expenses related to legal representation and assistance to indigent inmates (39709) ... 750,000 (re. \$750,000) 43 44 For services and expenses of the Albany Law School - Immigration Clin-45 ic (39730) ... 150,000 (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 46 47 (20968) ... 150,000 (re. \$150,000) For services and expenses of Haitian-Americans United for Progress Inc 48 49 (60061) ... 150,000 (re. \$150,000) 50 For services and expenses of Neighborhood Legal Services (20393) 51 400,000 (re. \$400,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Child Care Center of New York (39756)
2	250,000 (re. \$190,000)
3	For services and expenses of Community Service Society - Record Repair
4	Counseling Corps (20203) 250,000 (re. \$250,000)
5	For services and expenses related to the Legal Education Opportunity
6	Program. All or a portion of these funds may be transferred to state
7	operations and suballocated to the Judiciary (39723)
8	225,000
° 9	For services and expenses of the Fortune Society (20941)
-	
10	200,000 (re. \$12,000)
11	For services and expenses of Common Justice, Inc. (60002)
12	200,000 (re. \$200,000)
13	For services and expenses of the Brooklyn Defender (20939)
14	175,000 (re. \$175,000)
15	For services and expenses of New York County Defender Services (60063)
16	150,000 (re. \$28,000)
17	For services and expenses of Goddard Riverside Community Center
18	(20373) 125,000
19	For services and expenses of Bailey House - Project FIRST (20943)
20	100,000 (re. \$100,000)
21	For services and expenses of the John Jay College (20966)
22	100,000 (re. \$64,000)
23	For services and expenses of S.N.U.G. Wyandanch (39775)
24	100,000
25	For services and expenses of the Greenburger Center for Social and
26	Criminal Justice (60064) 100,000 (re. \$100,000)
27	For services and expenses of Mobilization for Justice (60005)
28	100,000 (re. \$100,000)
29	For services and expenses of the Center for Court Innovation Youth SOS
30	- Crown Heights (60007) 100,000 (re. \$100,000)
31	For services and expenses of Groundswell (20938)
32	75,000
33	For services and expenses of the Mohawk Consortium (39726)
34	75,000
35	For services and expenses for Center for Employment Opportunities
36	(60065) 75,000
37	
38	50,000 (re. \$50,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$4,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000Program (39725) 26,000)
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of NYPD Law Enforcement Explorers-Bronx
50	(60008) 80,000 (re. \$80,000)
51	For services and expenses of the Glendale Civilian Patrol (60009)
52	25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000) For services and expenses of Kingsbridge Heights Community Center
3	
4	(60109) 250,000 (re. \$84,000)
5	For services and expenses of Mosholu Montefiore Community Center
6	(60110) 250,000
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000 (re. \$50,000)
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000 (re. \$24,000)
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	For services and expenses of Center for Family Representation (20297)
27	125,000 (re. \$32,000)
28 29	For services and expenses of Center for Family Representation (CFR)
29 30	(60126) 15,000 (re. \$5,000) For services and expenses of Center for Family Representation (CFR)
31	(60127) 20,000 (re. \$6,000)
32	(00127) 20,000 for for Eamily Pornocontation (CEP)
33	For services and expenses of Center for Family Representation (CFR) (60128) 20,000 (re. \$6,000)
34	For services and evenses of Center for Safety and Change Inc
35	For services and expenses of Center for Safety and Change Inc. (60090) 24,000 (re. \$24,000)
36	For services and expenses of Central Family Life Center Inc (60026)
37	For services and expenses of Central Family Life Center Inc (60026) 250,000 (re. \$250,000)
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000 (re. \$100,000)
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of Family Services of Westchester Inc. (60086) 4,000
3	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
4	Inc. (60071) 20,000
5	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
6	Inc. (60070) 10,000
7	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8	Inc SNUG (60132) 10,000 (re. \$10,000)
9	For services and expenses of Fearless! (60133)
10	65,000 (re. \$44,000)
11	For services and expenses of Firemen's Association of the State of New
12	York (39758) 250,000
13	For services and expenses of Girls Vow Inc. (60057)
14	150,000 (re. \$150,000)
15	For services and expenses of Glen Cove Police Dept. (60134)
16	8,000 (re. \$8,000)
17	For services and expenses of Glendale Civilian Observation Patrol
18	(60135) 5,000 (re. \$5,000)
19	For services and expenses of Good Shepherd Services B.R.A.G. program
20	(60136) 30,000 (re. \$30,000)
21	For services and expenses of Good Shepherd Services (60087)
22	4,000 (re. \$4,000)
23	For services and expenses of Greenburger Center for Social and Crimi-
24 25	nal Justice (60003) 100,000 (re. \$100,000)
25	For services and expenses of Her Justice - Immigrant Access to
26 27	Justice. (60137) 100,000
27	70,000
28	For services and expenses of Housing Court Answers Inc. (60039)
30	135,000
31	For services and expenses of Huntington Youth Bureau Youth Development
32	Research Institute Inc. (60048) 135,000 (re. \$135,000)
33	
34	For services and expenses of Hudson Valley Justice Center (60139) 100,000 (re. \$100,000)
35	For services and expenses of It's A Process Inc. (60072)
36	16,667
37	For services and expenses of Jacob A Riis Neighborhood Settlement 696
38	Building Queensbridge (60043) 25,000 (re. \$25,000)
39	For services and expenses of Jewish Community Council of Greater Coney
40	Island Inc. (39768) 250,000
41	For services and expenses of Jewish Community Council of Marine Park.
42	(60140) 20,000
43	For services and expenses of King of Kings Foundation Inc.
44	(60073) 50,000 (re. \$50,000)
45	For services and expenses of King of Kings Foundation Inc.
46	(60074) 10,000 (re. \$10,000)
47	For services and expenses of King of Kings Foundation Inc SNUG
48	(60141) 10,000 (re. \$10,000)
49 50	For services and expenses of Legal Action Center (20376)
50 51	5,000 (re. \$5,000) For services and expenses of Legal Aid Society aid for survivors of
51 52	domestic violence (60142) 10,000 (re. \$10,000)
52	domestic violence (00142) lojooo

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Legal Aid Society of Rochester. (20381)
2	175,000 (re. \$53,000)
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4	(20309) 24,000 (re. \$24,000)
5	For services and expenses of Legal Services for New York City (LSNY)
6	(20312) 100,000
7	For services and expenses of Legal Services NYC (20385)
8	100,000
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000
14	For services and expenses of Life Camp Inc. (60076)
15	50,000
16	For services and expenses of Life progressive services. (60143)
-	
17	5,000 (re. \$5,000) For services and expenses of Long Beach Coalition To Prevent Underage
18	
19	Drinking Inc (60144) 5,000 (re. \$5,000)
20	For services and expenses of LSNY Bronx Corporation (60101) 44,000 (re. \$44,000)
21	44,000 (re. \$44,000)
22	For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000 (re. \$40,000)
26	For services and expenses of Mobilization for Justice Inc. (60023)
27	290,000 (re. \$290,000)
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34	For services and expenses of New York County Defender Services (39755)
35	175,000 (re. \$93,000)
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000 (re. \$26,000)
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000
40	For services and expenses of Northern Manhattan Improvement Corp
41	(20324) 54,000 (re. \$54,000)
42	For services and expenses of NY County Defenders (60147)
43	50,000
44	For services and expenses of NY County Defenders (60148)
44 45	50,000
45 46	For services and expenses of NY County Defenders (60149)
47 48	50,000 (re. \$50,000) For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
48	
49 50	For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of NYPD 73rd Precinct Youth Violence
2	Reduction Initiative (60154) 10,000 (re. \$10,000)
3	For services and expenses of Opportunities for A Better Tomorrow Inc.
4	(60046) 100,000 (re. \$100,000)
5	For services and expenses of Osborne Association FamilyWorks Program
6	in Buffalo (60105) 180,000 (re. \$180,000)
7	For services and expenses of Pace Women's Justice Center (60104)
8	
9	24,000 (re. \$6,000) For services and expenses of Prisoner's Legal Services of New York
10	(60156) 50,000 (re. \$50,000)
11	For services and expenses of Prisoner's Legal Services of New York
12	(60038) 550,000
13	For services and expenses of Queens Defenders for Youth Justice Court
14	(60157) 20,000
15	For services and expenses of Queens Law Associates Not-For-Profit
16	Corporation (60100) 24,000
17	For services and expenses of Regional Economic Community Action
18	Program Inc. (60035) 270,000
19	For services and expenses of Richmond County District Attorney's
20	Office (39700) 100,000 (re. \$100,000)
21	For services and expenses of Rise Up Rochester (60158)
22	5,000 (re. \$5,000)
23	For services and expenses of Rochester Police Accountability Board -
-	
24	PAB (60159) 500,000 (re. \$500,000)
25	For services and expenses of Rockaway Development & Revitalization
26	Corporation (60077) 30,000 (re. \$30,000)
27	For services and expenses of Rockaway Youth Task Force Inc. (60078)
28	30,000 (re. \$30,000)
29	For services and expenses of S.T.R.O.N.G Youth Inc. (39774)
30	60,000 (re. \$60,000)
31	For services and expenses of Safe Horizon Inc. (60092)
32	50,000 (re. \$50,000)
33	For services and expenses of Safe Passage Project (60160)
34	60,000 (re. \$60,000)
35	For services and expenses of Save Our Streets a/k/a S.O.S (60084)
36	45,000 (re. \$45,000)
37	For services and expenses of Sheltering Arms Children and Family
38	Services (60079) 11,000
39	For services and expenses of Sheltering Arms Children and Family
40	
-	Services - SNUG (60161) 12,000 (re. \$12,000)
41	For services and expenses of Southside United Housing Development Fund
42	Corp (60099) 24,000 (re. \$24,000)
43	For services and expenses of The M.K. Gandhi Institute for Nonvi-
44	olence. (60162) 10,000 (re. \$10,000)
45	For services and expenses of The Police Athletic League (60163)
46	85,000 (re. \$85,000)
47	For services and expenses of The Safe Center LI Inc. (60051)
48	160,000 (re. \$128,000)
49	For services and expenses of Touro Law School (60095)
50	24,000 (re. \$24,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 .

1	For services and expenses of Treatment Alternative for Safer Communi-
2	ties of the Capital District (60058)
3	200,000 (re. \$124,000)
4	For services and expenses of Tri-County Community Partnership Inc.
5	(60103) 8,000 (re. \$8,000)
6	For services and expenses of Ujamaa Community Development Corporation
7	(60088) 9,000
8	For services and expenses of Victims Information Bureau of Suffolk
9	Inc. (60096) 24,000
10	For services and expenses of Washington Heights CORNER Project, Inc.
11	(60091) 4,000
12	For services and expenses of Hispanic Counseling Center (60165)
13	20,000 (re. \$20,000)
14	For services and expenses of Richmond County District Attorney (RCDA)
15	Trauma-Informed Support Services for High-Risk Victims of Domestic
16	Violence Program (60166) 100,000 (re. \$100,000)
17	For services and expenses of The Jewish Board (60167)
18	15,000 (re. \$15,000)
19	For services and expenses of Willow Domestic Violence Center of Great-
20	er Rochester (60168) 40,000er Rochester (re. \$14,000)
21	For services and expenses or reimbursement of expenses incurred by
22	local government agencies and/or not-for-profit service providers or
23	their employees providing civil or criminal legal services and/or
24	public safety programs and services. Notwithstanding any law to the
25	contrary, up to \$3,500,000 shall be made available to counties
26	upstate New York. Notwithstanding section 24 of the state finance
27	law or any provision of law to the contrary, funds from this appro-
28	priation shall be allocated only pursuant to a plan (i) approved by
29	the temporary president of the Senate and the director of the budget
30	which sets forth either an itemized list of grantees with the amount
31	to be received by each or the methodology for allocating such appro-
32	priation (60169) 4,130,000 (re. \$2,969,000)
33	For services and expenses or reimbursement of expenses incurred by
34	local government agencies and/or not-for-profit providers providing
35	gun violence prevention programs and/or Operation SNUG programs in
36	Kings County. Notwithstanding section 24 of the state finance law or
37	any provision of law to the contrary, funds from this appropriation
38	shall be allocated only pursuant to a plan (i) approved by the
39	temporary president of the Senate and the director of the budget
40	which sets forth either an itemized list of grantees with the amount
41	to be received by each or the methodology for allocating such appro-
42	priation (60170) 200,000
43	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
44	section 1, of the laws of 2022:
45	For services and expenses of Gun Violence Research Institute or other
46	gun violence programs (60033) 250,000 (re. \$250,000)
47	By chapton 52 contion 1 of the laws of 2020.
47 48	By chapter 53, section 1, of the laws of 2020: For payment to the New York state prosecutors training institute for
40	TO DAVINGILE TO THE NEW TOLK STALE DEDSELUTORS FLATITIES THAT THE THE TOP

For payment to the New York state prosecutors training institute for 48 services and expenses related to the prosecution of crimes and the 49 50 provision of continuing legal education, training, and support for

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 medicaid fraud prosecution. The funds hereby appropriated are to be 2 available for payment of liabilities heretofore accrued or hereafter accrued (20242) ... 2,078,000 (re. \$559,000) 3 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of 6 criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 (re. \$287,000) 9 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab 10 related services to maintain the quality and reliability of forensic 11 services to criminal justice agencies, to be distributed pursuant to 12 a plan prepared by the commissioner of the division of criminal 13 14 justice services and approved by the director of the budget. Some of 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) 17 6,273,000 (re. \$78,000) For reimbursement of the services and expenses of municipal corpo-18 19 rations, public authorities, the division of state police, author-20 ized police departments of state public authorities or regional 21 state park commissions for the purchase of ballistic soft body armor 22 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 23 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be subal-27 28 located to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or 29 30 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 31 For services and expenses of programs aimed at reducing the risk of 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 34 35 3,842,000 (re. \$440,000) 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evalu-38 ation of the effectiveness of such program. A portion of these funds 39 40 may be transferred to state operations or suballocated to other 41 state agencies (20942) ... 14,390,000 (re. \$790,000) 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 45 Notwithstanding any other provisions of law, state assistance shall 46 47 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-48 49 tor of the budget. A portion of these funds may be transferred to 50 state operations and may be suballocated to other state agencies (21037) ... 5,217,000 (re. \$2,652,000) 51

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment to not-for-profit and government operated programs provid-1 ing alternatives to incarceration, community supervision and/or 2 employment programs to be distributed pursuant to a plan prepared by 3 4 the commissioner of the division of criminal justice services and 5 approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assess-6 7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be transferred to state operations and may be suballocated to other state 10 agencies (20239) ... 13,819,000 (re. \$4,618,000) 11 For residential centers providing services to individuals on probation 12 13 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 14 15 945,000 (re. \$317,000) For services and expenses of the establishment, or continued operation 16 by existing grantees, of regional Operation S.N.U.G. programs, 17 pursuant to a plan prepared by the division of criminal justice 18 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) 21 4,865,000 (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, to be distributed pursuant to 23 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to 26 other state agencies (39718) ... 3,553,000 (re. \$601,000) 27 For additional services and expenses of rape crisis centers for 28 services to rape victims and programs to prevent rape (39773) 29 30 147,000 (re. \$147,000) 31 For payment to district attorneys who participate in the crimes 32 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 33 services, in consultation with the department of taxation and 34 35 finance, and approved by the director of the budget (20235) 36 13,521,000 (re. \$725,000) 37 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 38 referral, monitoring, and case management, to be 39 assessment, 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 (re. \$211,000) 43 For services and expenses of law enforcement agencies, for gang 44 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 48 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 51 52

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	expended pursuant to a plan developed by the commissioner of crimi-
2	nal justice services and approved by the director of the budget. A
3	portion of these funds may be transferred to state operations and/or
4	suballocated to other state agencies (39797)
5	10,000,000 (re. \$5,331,000)
6	For additional payment to New York state defenders association for
7	services and expenses related to the provision of training and other
8	assistance (20999) 1,059,000 (re. \$188,000)
9	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
10	150,000 (re. \$6,000)
11	For services and expenses of Haitian-Americans United for Progress Inc
12	(60061) 150,000 (re. \$17,000)
13	For services and expenses of Neighborhood Legal Services (20393)
14	400,000 (re. \$224,000)
15	For services and expenses of Southside United HDFC (60062)
16	250,000 (re. \$250,000)
17	For services and expenses of Child Care Center of New York (39756) 250,000 (re. \$250,000)
18 19	For services and expenses of Community Service Society-Record Repair
	Counseling Corps (20203) 250,000
20 21	For services and expenses related to the Legal Education Opportunity
21	Program. All or a portion of these funds may be transferred to state
22	operations and suballocated to the Judiciary (39723)
23	225,000
24	For services and expenses of the Fortune Society (20941)
26	200,000
20	For services and expenses of the Brooklyn Defender (20939)
28	175,000
29	For services and expenses of New York County Defender Services (60063)
30	175,000 (re. \$31,000)
31	For services and expenses of Goddard Riverside Community Center
32	(20373) 125,000
33	For services and expenses of Bailey House-Project FIRST (20943)
34	100,000
35	For services and expenses of the John Jay College (20966)
36	100,000 (re. \$45,000)
37	For services and expenses of S.N.U.G. Wyandanch (39775)
38	100.000
39	For services and expenses of the Greenburger Center for Social and
40	Criminal Justice (60064) 100,000 (re. \$100,000)
41	For services and expenses of the Center for Court Innovation Youth SOS
42	- Crown Heights (60007) 100,000 (re. \$100,000)
43	For services and expenses of Groundswell (20938)
44	75,000 (re. \$75,000)
45	For services and expenses of the Mohawk Consortium (39726)
46	75,000 (re. \$75,000)
47	For services and expenses of Exodus Transitional Community (39727)
48	50,000 (re. \$50,000)
49	For services and expenses of Elmcor Youth and Adult Activities Program
50	(20258) 44,000 (re. \$44,000)
51	For services and expenses of Bergen Basin Community Development Corpo-
52	ration (20996) 26,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000 (re. \$80,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19	York (39758) 250,000
20	For services and expenses of 100 Suits for 100 Men (60067)
21	15,667
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000 (re. \$20,000)
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Kings Against Violence Initiative (KAVI)
2	Inc (60025) 40,000
3	For services and expenses of Save Our Streets (S.O.S) (60084)
4	45,000 (re. \$45,000)
5	For services and expenses of Central Family Life Center Inc (60026)
6	250,000 (re. \$250,000)
7	For services and expenses of Jewish Community Center of Greater Coney
8	Island Inc (39779) 250,000 (re. \$250,000)
9	For services and expenses of Shalom Task Force Inc. (60049)
10	175,000 (re. \$175,000)
11	For services and expenses of Family Services of Westchester Inc
12	(60086) 4,000
13	For services and expenses of Good Shepherd Services (60087)
15	
	4,000 (re. \$4,000) For services and expenses of Ujamaa Community Development Corporation
15	
16	(60088) 9,000 (re. \$9,000)
17	For services and expenses of Center for Family Representation (20297)
18	125,000 (re. \$125,000)
19	For services and expenses of Neighborhood Defender Service of Harlem
20	Inc (20392) 24,000 (re. \$24,000)
21	For services and expenses of Capital District Women's Bar Association
22	Legal Project for Domestic Violence Legal Services (60089)
23	24,000 (re. \$4,000)
24	For services and expenses of Capital District Women's Bar Association
25	Legal Project Inc (60040) 160,000 (re. \$142,000)
26	For services and expenses of Treatment Alternatives for Safer Communi-
27	ties of the Capital District (60058) 200,000 (re. \$41,000)
28	For services and expenses of Huntington Youth Bureau Youth Development
29	Research Institute Inc. (60048) 135,000 (re. \$34,000)
30	For services and expenses of Jacob A Riis Neighborhood Settlement 696
31	Building Queensbridge (60043) 25,000 (re. \$25,000)
32	For services and expenses of New York County Defender Services (39755)
33	175,000 (re. \$86,000)
34	For services and expenses of Washington Heights CORNER Project, Inc
35	(60091) 4,000 (re. \$4,000)
36	For services and expenses of Safe Horizon, Inc. (60092)
37	30,000 (re. \$30,000)
38	For services and expenses of Northern Manhattan Improvement Corp
39	(20324) 100,000 (re. \$100,000)
40	For services and expenses of The Safe Center LI Inc. (60051)
41	160,000 (re. \$57,000)
42	For services and expenses of New Yorkers Against Gun Violence Inc
43	(60056) 70,000
44	For services and expenses of Brooklyn Legal Services (60093)
45	250,000
46	For services and expenses of Neighborhood Legal Services Inc. (60011)
46 47	80,000
47 48	For services and expenses of Safe Horizon, Inc. (60094)
48 49	
	30,000 (re. \$30,000) For services and expenses of Touro Law School (60095)
50 51	
51	24,000 (re. \$24,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Victims Information Bureau of Suffolk Inc
2	(60096) 24,000 (re. \$24,000)
3	For services and expenses of Black Vets for Social Justice (60098)
4	24,000 (re. \$24,000)
5	For services and expenses of Center for Court Innovation - Redhook
6	Community Justice Center (60044) 100,000 (re. \$100,000)
7	For services and expenses of Brooklyn Legal Services Corp A (20212)
8	62,500 (re. \$62,500)
9	For services and expenses of Brooklyn Legal Service Corp A (39780)
10	24,000
11	For services and expenses of Girl Vow Inc (60057)
12	150,000
13	For services and expenses of Southside United Housing Development Fund
14	Corp (60099) 24,000
14	For services and expenses of Make the Road NY (20389)
-	
16	90,000 (re. \$90,000) For services and expenses of Opportunities for A Better Tomorrow Inc
17	For services and expenses of upportunities for A Better Tomorrow Inc
18	(60046) 100,000 (re. \$1,000)
19	For services and expenses of Queens Law Associates Not-For-Profit
20	Corporation (60100) 24,000 (re. \$24,000)
21	For services and expenses of Richmond County District Attorney's
22	Office (39700) 100,000
23	For services and expenses of Prisoner Legal Services of NY (60038)
24	150,000 (re. \$39,000)
25	For services and expenses of LSNY Bronx Corporation (60101)
26	44,000 (re. \$44,000)
27	For services and expenses of Mohawk Consortium - Hamilton College
28	(60060) 90,000 (re. \$90,000)
29	For services and expenses of Greenburger Center for Social and Crimi-
30	nal Justice (60003) 100,000
31	For services and expenses of Legal Services NYC (20385)
32	24,000
33	For services and expenses of Legal Services for New York City (LSNY)
34	(20312) 100,000 (re. \$100,000)
35	For services and expenses of Regional Economic Community Action
36	Program Inc (60102) 70,000
37	For services and expenses of Legal Aid Society of Rockland County Inc
38	(20309) 24,000
39	For services and expenses of Osborne Association Inc. FamilyWorks
40	Program in Buffalo (60105) 180,000
40 41	
41 42	For services, expenses or reimbursement of expenses incurred by local
	government agencies including law enforcement agencies, and/or not-
43	for-profit providers or their employees providing programs designed
44	to reduce crime and prevent gang violence through community engage-
45	ment. Notwithstanding section 24 of the state finance law or any
46	provision of law to the contrary, funds from this appropriation
47	shall be allocated only pursuant to a plan approved by the temporary
48	president of the Senate and the director of the budget which sets
49	forth either an itemized list of grantees with the amount to be
50	received by each or the methodology for allocating such appropri-
51	ation (60106) 600,000

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the meth- odology for allocating such appropriation (20982) (re. \$115,000)
11 12	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
13	For services and expenses related to the Gun Violence Research Insti-
14	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25	expenses related to the prosecution of crimes and the provision of
26	continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35	For payment of state aid for expenses of crime laboratories for
36	accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
42 43	6,273,000 (re. \$194,000)
43 44	For reimbursement of the services and expenses of municipal corpo-
44 45	rations, public authorities, the division of state police, author-
45 46	ized police departments of state public authorities or regional
40 47	state park commissions for the purchase of ballistic soft body armor
48 49	vests, such sum shall be payable on the audit and warrant of the
	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

officer of the municipal corporation, public authority, or state 1 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies. The funds hereby appropriated are 5 to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) ... 1,350,000 (re. \$450,000) 6 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 10 3,842,000 (re. \$548,000) 11 For services and expenses of project GIVE as allocated pursuant to a 12 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 (re. \$403,000) 17 18 For payment of state aid to counties and the city of New York for 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related 21 interventions pursuant to article 13-A of the executive law. 22 Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of 23 24 the division of criminal justice services and approved by the direc-25 tor of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 26 27 (21037) ... 5,217,000 (re. \$946,000) 28 For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or 29 30 employment programs to be distributed pursuant to a plan prepared by 31 the commissioner of the division of criminal justice services and 32 approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assess-33 ments, treatment program placement and participation, monitoring 34 client compliance with program interventions, TASC program services, 35 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) 13,819,000 (re. \$2,957,000) 38 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same 41 manner as the prior year or through a competitive process (21000) 42 945,000 (re. \$183,000) 43 For services and expenses of the establishment, or continued operation 44 by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of 45 46 47 these funds may be transferred to state operations (20250) 48 4,815,000 (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to 51 a plan prepared by the commissioner of the division of criminal 52 justice services and approved by the director of the budget. A

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 3,553,000 (re. \$489,000) 2 For additional services and expenses of rape crisis centers for 3 4 services to rape victims and programs to prevent rape (39773) 5 For payment to district attorneys who participate in the crimes 6 7 against revenue program to be distributed according to a plan devel-8 oped by the commissioner of the division of criminal justice 9 services, in consultation with the department of taxation and 10 finance, and approved by the director of the budget (20235) 13,521,000 (re. \$587,000) 11 12 For payment to not-for-profit and government operated programs provid-13 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to 14 be 15 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 16 of the budget. A portion of these funds may be transferred to state 17 operations (39744) ... 946,000 (re. \$184,000) 18 For services and expenses of law enforcement agencies, for gang 19 20 prevention youth programs in Nassau and/or Suffolk counties and law 21 enforcement agencies may consult with community-based organizations 22 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 23 24 For services and expenses related to state and local crime reduction, 25 youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/ 26 27 violence reduction programs, such that \$1,000,000 shall be made available to Long Island and \$1,500,000 shall be made available to 28 gun violence street outreach programs administered by the city of 29 30 New York. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may 33 be transferred to state operations and/or suballocated to other state agencies (39797) ... 10,000,000 (re. \$10,000,000) 34 For services and expenses of Yeshiva University - Kathryn O. Greenberg 35 Immigration Justice Clinic at Cardozo Law School (60034) 36 37 150,000 (re. \$150,000) For services and expenses of Make the Road NY (20389) 38 90,000 (re. \$90,000) 39 40 For services and expenses of Cure Violence (SNUG) within Kings County 41 (60036) ... 200,000 (re. \$200,000) 42 For services and expenses of the establishment of S.N.U.G. programs within Queens County (60037) ... 470,000 (re. \$470,000) 43 For services and expenses of Cure Violence New York (SNUG) - Staten 44 45 Island (39762) ... 350,000 (re. \$43,000) For services and expenses of Jewish Community Council of Greater Coney 46 47 Island Inc. - SNUG for Brooklyn (39779) 48 250,000 (re. \$8,000) 49 For additional payment to Prisoners Legal Services of New York (60038) 50 ... 150,000 (re. \$13,000) For services and expenses of Brooklyn Legal Services Corp A (20212) 51 52 ... 125,000 (re. \$2,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For some of summers of Constal Distaict Hannes Day Association
1	For services and expenses of Capital District Womens Bar Association
2 3	Legal Project Inc. (60040) 160,000 (re. \$10,000)
5 4	For services and expenses of Cornell University - Criminal Justice and
4 5	Employment Initiative (60042) 100,000 (re. \$14,000) For services and expenses of Jacob A Riis Neighborhood Settlement -
6	696 Build Queensbridge (60043) 50,000 (re. \$50,000)
7	For services and expenses of the Center for Court Innovation - Red
8	Hook Community Justice Center (60044) 100,000 (re. \$9,000)
9	For services and expenses of the establishment of Prisoners Legal
10	Services of New York - Newburgh office (60045)
11	200,000
12	For services and expenses of Opportunities For A Better Tomorrow Inc.
13	(60046) 100,000 (re. \$22,000)
14	For services and expenses of Huntington Youth Bureau Youth Development
15	Research Institute Inc. (60048) 135,000 (re. \$1,000)
16	For services and expenses of The Safe Center Li Inc. (60051)
17	160,000
18	For services and expenses of the Richmond County District Attorney's
19	Office (39700) 100,000 (re. \$100,000)
20	For services and expenses of Fortune Society, Inc - Seniors Released
21	to Services (60053) 125,000 (re. \$32,000)
22	For services and expenses of New York County Defender Services (39755)
23	175,000 (re. \$27,000)
24	For services and expenses of Girl Vow Inc. (60057)
25	150,000 (re. \$3,000)
26	For services and expenses of Treatment Alternatives For Safer Communi-
27	ties of the Capital District (60058) 200,000 (re. \$8,000)
28	For services and expenses of Greenburger Center For Social And Crimi-
29	nal Justice (60003) 100,000 (re. \$100,000)
30	For services and expenses of the Mohawk Consortium - Hamilton College
31	(60060) 90,000 (re. \$62,000)
32 33	For payments to the Firemen's Association of the State of New York to
33 34	provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such
35	districts (39758) 250,000
36	For additional payment to New York state defenders association for
37	services and expenses related to the provision of training and other
38	assistance (20999) 1,059,000
39	For services and expenses of Legal Aid Society - Immigration Law Unit
40	(20944) 150,000 (re. \$2,000)
41	For services and expenses of Haitian-Americans United for Progress Inc
42	(60061) 150,000
43	For services and expenses of Child Care Center of New York (39756)
44	250,000 (re. \$139,000)
45	For services and expenses of the Fortune Society (20941)
46	200,000 (re. \$66,000)
47	For services and expenses of the Legal Action Center (20376)
48	180,000 (re. \$2,000)
49	For services and expenses of the Brooklyn Defender (20939)
50	175,000 (re. \$4,000)
51	For services and expenses of New York County Defender Services (60063)
52	175,000 (re. \$89,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Goddard Riverside Community Center 1 2 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) ... 3 4 100,000 (re. \$5,000) 5 For services and expenses of the John Jay College (20966) 6 7 For services and expenses of S.N.U.G. Wyandanch (39775) 8 For services and expenses of the Mohawk Consortium (39726) 9 75,000 (re. \$6,000) 10 For services and expenses of Exodus Transitional Community (39727) ... 11 50,000 (re. \$50,000) 12 For services and expenses of Elmcor Youth and Adult Activities Program 13 (20258) ... 44,000 (re. \$20,000) 14 For services and expenses of the Osborne Association (20946) 15 16 31,000 (re. \$5,000) For services and expenses of Bergen Basin Community Development Corpo-17 ration (20996) ... 26,000 (re. \$26,000) 18 For services and expenses of Jacob Riis Settlement House (20260) 19 20,000 (re. \$20,000) 20 21 For services and expenses of NYPD Law Enforcement Explorers-Bronx 22 (60008) ... 80,000 (re. \$13,000) For services and expenses of the Glendale Civilian Patrol (60009) 23 24 25,000 (re. \$9,000) 25 Empire Justice Center (21046) ... 52,251 (re. \$2,000) Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 26 Legal Aid Society of New York - Domestic Violence Services (20334) ... 27 71,831 (re. \$1,000) 28 My Sisters' Place (20340) ... 45,722 (re. \$6,000) 29 30 Nassau Coalition Against Domestic Violence, Inc. (20341) 31 45,722 (re. \$6,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 32 section 1, of the laws of 2022: 33 34 For services and expenses related to the gun violence research insti-35 tute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033) 36 250,000 (re. \$250,000) 37 38 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 section 1, of the laws of 2020: For services and expenses related to the Legal Education Opportunity 40 41 Program. All or a portion of these funds may be transferred to state operations and suballocated to the Judiciary (39723) 42 43 225,000 (re. \$225,000) 44 By chapter 53, section 1, of the laws of 2018: For services and expenses of law enforcement, anti-drug, anti-vio-45 46 lence. crime control and prevention programs. Notwithstanding 47 section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 48 49 pursuant to a plan (i) approved by the temporary president of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Senate and the director of the budget which sets forth either an 2 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 3 4 thereafter included in a senate resolution calling for the expendi-5 ture of such funds, which resolution must be approved by a majority 6 vote of all members elected to the senate upon a roll call vote 7 (20967) ... 2,971,000 (re. \$276,000) 8 For services and expenses of programs that prevent domestic violence 9 or aid the victims of domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, 10 funds from this appropriation shall be allocated only pursuant to a 11 plan (i) approved by the temporary president of the Senate and the 12 director of the budget which sets forth either an itemized list of 13 14 grantees with the amount to be received by each, or the methodology 15 for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such 16 funds, which resolution must be approved by a majority vote of all 17 18 members elected to the senate upon a roll call vote (21002) 19 1,609,000 (re. \$109,000) For services and expenses of law enforcement and emergency services 20 21 agencies for equipment and technology enhancements. Notwithstanding 22 section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 23 24 pursuant to a plan (i) approved by the temporary president of the 25 Senate and the director of the budget which sets forth either an 26 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 27 28 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 29 30 vote of all members elected to the senate upon a roll call vote (39717) ... 860,750 (re. \$51,000) 31 32 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 33 34 Crime Identification and Technology Account - 25475 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses related to identification technology grants 36 including, but not limited to, crime lab improvement and DNA 37 38 programs. A portion of these funds may be transferred to state oper-39 ations and may be suballocated to other state agencies (20204) 40 2,250,000 (re. \$2,250,000) 41 By chapter 53, section 1, of the laws of 2021: For services and expenses related to identification technology grants 42 43 including, but not limited to, crime lab improvement and DNA 44 programs. A portion of these funds may be transferred to state oper-45 ations and may be suballocated to other state agencies (20204) 46 2,250,000 (re. \$1,749,000) 47 By chapter 53, section 1, of the laws of 2020:

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to identification technology grants 1 including, but not limited to, crime lab improvement and DNA 2 programs. A portion of these funds may be transferred to state oper-3 4 ations and may be suballocated to other state agencies (20204) 5 2,250,000 (re. \$1,380,000) 6 By chapter 53, section 1, of the laws of 2019: 7 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 8 programs. A portion of these funds may be transferred to state oper-9 ations and may be suballocated to other state agencies (20204) 10 11 2,250,000 (re. \$1,360,000) By chapter 53, section 1, of the laws of 2018: 12 For services and expenses related to identification technology grants 13 including, but not limited to, crime lab improvement and DNA 14 programs. A portion of these funds may be transferred to state oper-15 16 ations and may be suballocated to other state agencies (20204) 17 18 By chapter 53, section 1, of the laws of 2017: 19 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 20 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) 23 2,250,000 (re. \$1,860,000) By chapter 53, section 1, of the laws of 2016: 24 25 For services and expenses related to identification technology grants 26 including, but not limited to, crime lab improvement and DNA 27 programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) ... 28 29 2,250,000 (re. \$1,871,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 32 By chapter 53, section 1, of the laws of 2022: 33 34 Funds herein appropriated may be used to disburse unanticipated feder-35 al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 36 37 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 38 39 By chapter 53, section 1, of the laws of 2021: 40 41 Funds herein appropriated may be used to disburse unanticipated feder-42 al grants in support of state and local programs to prevent crime, 43 support law enforcement, improve the administration of justice, and 44 assist victims. A portion of these funds may be transferred to state

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations and may be suballocated to other state agencies (20202) 1 2 ... 13,000,000 (re. \$12,626,000) 3 By chapter 53, section 1, of the laws of 2020: 4 Funds herein appropriated may be used to disburse unanticipated feder-5 al grants in support of state and local programs to prevent crime, 6 support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 8 9 ... 13,000,000 (re. \$12,270,000) By chapter 53, section 1, of the laws of 2019: 10 11 Funds herein appropriated may be used to disburse unanticipated feder-12 al grants in support of state and local programs to prevent crime, 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 15 ... 13,000,000 (re. \$12,235,000) 16 17 By chapter 53, section 1, of the laws of 2018: 18 Funds herein appropriated may be used to disburse unanticipated feder-19 al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 20 21 assist victims. A portion of these funds may be transferred to state 22 operations and may be suballocated to other state agencies (20202) 23 ... 13,000,000 (re. \$12,274,000) 24 By chapter 53, section 1, of the laws of 2017: 25 Funds herein appropriated may be used to disburse unanticipated feder-26 al grants in support of state and local programs to prevent crime, 27 support law enforcement, improve the administration of justice, and 28 assist victims. A portion of these funds may be transferred to state 29 operations and may be suballocated to other state agencies (20202) 30 ... 13,000,000 (re. \$6,252,000) 31 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 32 Edward Byrne Memorial Grant Account - 25540 33 34 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 36 37 enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry 38 and/or services, and judicial diversion and alternative to incarceration 39 40 programs. A portion of these funds may be transferred to state oper-41 ations and/or suballocated to other state agencies (20209) 42 5,400,000 (re. \$5,400,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the speaker of the Assembly and the director of the budget which 2 sets forth either an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocating such appropri-4 ation, and (ii) which is thereafter included in an assembly resol-5 ution calling for the expenditure of such funds, which resolution 6 must be approved by a majority vote of all members elected to the assembly upon a roll call vote <u>(60032)</u> 7 8 300,000 (re. \$300,000) 9 For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-10 tion programs. Notwithstanding section 24 of the state finance law 11 or any provision of law to the contrary, funds from this appropri-12 13 ation shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate 18 resolution calling for the expenditure of such funds, which resol-19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote (20997) 21 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the federal Edward Byrne memorial 24 justice assistance formula program, including enhanced prosecution, 25 enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry 26 and/or services, and judicial diversion and alternative to incarceration 27 programs. A portion of these funds may be transferred to state oper-28 29 ations and/or suballocated to other state agencies (20209) 30 5,400,000 (re. \$5,400,000) 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 33 34 from this appropriation shall be allocated only pursuant to a plan 35 (i) approved by the speaker of the assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating 37 such appropriation (60032) ... 300,000 (re. \$300,000) 38 For services and expenses of drug, violence, and crime control and 39 40 prevention programs, law enforcement and alternatives to incarcera-41 tion programs. Notwithstanding section 24 of the state finance law 42 or any provision of law to the contrary, funds from this appropri-43 ation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 44 45 which sets forth either an itemized list of grantees with the amount 46 to be received by each or the methodology for allocating such appro-47 priation (20997) ... 300,000 (re. \$300,000)

48 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to the federal Edward Byrne memorial
 justice assistance formula program, including enhanced prosecution,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

enhanced defense, local law enforcement programs, youth violence 1 2 and/or crime reduction programs, crime laboratories, re-entry 3 services, and judicial diversion and alternative to incarceration 4 programs. A portion of these funds may be transferred to state oper-5 ations and/or suballocated to other state agencies (20209) 6 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and 7 8 prevention programs. Notwithstanding section twenty-four of the 9 state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan 10 approved by the speaker of the assembly and the director of the 11 budget which sets forth either an itemized list of grantees with the 12 amount to be received by each, or the methodology for allocating 13 14 such appropriation (60032) ... 300,000 (re. \$300,000) 15 For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-16 tion programs. Notwithstanding section 24 of the state finance law 17 or any provision of law to the contrary, funds from this appropri-18 19 ation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget 20 21 which sets forth either an itemized list of grantees with the amount 22 to be received by each or the methodology for allocating such appro-23 priation (20997) ... 300,000 (re. \$300,000)

24 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the federal Edward Byrne memorial 25 justice assistance formula program, including enhanced prosecution, 26 enhanced defense, local law enforcement programs, youth violence 27 crime reduction programs, crime laboratories, re-entry 28 and/or services, and judicial diversion and alternative to incarceration 29 30 programs. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 33 34 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 35 For services and expenses of drug, violence, and crime control and 36 prevention programs.

37 Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation 38 shall be allocated only pursuant to a plan (i) approved by the 39 40 speaker of the assembly and the director of the budget which sets 41 forth either an itemized list of grantees with the amount to be 42 received by each, or the methodology for allocating such appropri-43 ation, and (ii) which is thereafter included in a assembly resolution calling for the expenditure of such funds, which resolution 44 must be approved by a majority vote of all members elected to the 45 46 assembly upon a roll call vote (60032) 47 300,000 (re. \$300,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs. Notwithstanding section twenty-four of the state finance law or any 50

51 provision of law to the contrary, funds from this appropriation

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 2 which sets forth either an itemized list of grantees with the amount 3 4 to be received by each, or the methodology for allocating such 5 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-6 7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) 9 300,000 (re. \$300,000)

10 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial 11 justice assistance formula program, including enhanced prosecution, 12 13 enhanced defense, local law enforcement programs, youth violence 14 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 15 programs. Funds appropriated herein shall be expended pursuant to a 16 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may 19 be transferred to state operations and/or suballocated to other 20 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 21 For services and expenses of drug, violence, and crime control and 22 prevention programs.

23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the 25 assembly and the director of the budget which sets forth either an 26 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority 31 vote of all members elected to the assembly upon a roll call vote 32 (60032) ... 300,000 (re. \$300,000) For services and expenses of drug, violence, and crime control and 33 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by 36 the temporary president of the Senate and the director of the budget 37 which sets forth either an itemized list of grantees with the amount 38 to be received by each, or the methodology for allocating such 39 40 appropriation, and (ii) which is thereafter included in a senate 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) 44 300,000 (re. \$300,000)

45 Special Revenue Funds - Federal

46 Federal Miscellaneous Operating Grants Fund

47 Edward Byrne Memorial Grant Account - 25300(M)

48 By chapter 53, section 1, of the laws of 2017:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 2 3 enhanced defense, local law enforcement programs, youth violence 4 and/or crime reduction programs, crime laboratories, re-entrv 5 services, and judicial diversion and alternative to incarceration 6 programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and 8 approved by the director of the budget. A portion of these funds may 9 be transferred to state operations and/or suballocated to other 10 state agencies (20209) ... 5,400,000 (re. \$1,631,000) For services and expenses of drug, violence, and crime control and 11 prevention programs. Notwithstanding section twenty-four of the 12 state finance law or any provision of law to the contrary, funds 13 from this appropriation shall be allocated only pursuant to a plan 14 (i) approved by the temporary president of the Senate and the direc-15 16 tor of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for 17 allocating such appropriation, and (ii) which is thereafter included 18 in a senate resolution calling for the expenditure of such funds, 19 which resolution must be approved by a majority vote of all members 20 21 elected to the senate upon a roll call vote (20997) 22 300,000 (re. \$105,000) For services and expenses of drug, violence, and crime control and 23 24 prevention programs in accordance with the following schedule: 25 Judicial Process Commission (39713) ... 17,500 (re. \$1,000) Family Residences and Essential Enterprises, Inc (39788) 26 17,500 (re. \$17,500) 27 28 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 29 30 City of Poughkeepsie Police Department (20255) 31 17,500 (re. \$7,000) North and West Area Athletic and Education Centers (39736) 32 33 15,000 (re. \$15,000) ACR Health (39791) ... 10,000 (re. \$1,000) 34 Council for Prevention (39793) ... 6,250 (re. \$1,000) 35

36 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial 37 justice assistance formula program, including enhanced prosecution, 38 enhanced defense, local law enforcement programs, youth violence 39 40 and/or crime reduction programs, crime laboratories, re-entry 41 services, and judicial diversion and alternative to incarceration 42 programs. Funds appropriated herein shall be expended pursuant to a 43 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 44 be transferred to state operations and/or suballocated to other 45 46 state agencies (20209) ... 5,400,000 (re. \$1,430,000) 47 For services and expenses of drug, violence, and crime control and 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 tor of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for 2 allocating such appropriation, and (ii) which is thereafter included 3 4 in a senate resolution calling for the expenditure of such funds, 5 which resolution must be approved by a majority vote of all members 6 elected to the senate upon a roll call vote (20997) 7 300,000 (re. \$8,000) 8 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017: 9 For services and expenses of drug, violence, and crime control and 10 11 prevention programs in accordance with the following schedule: Cambridge/Greenwich Police Department (39739) 12 5,000 (re. \$5,000) 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Juvenile Justice and Delinguency Prevention Formula Account - 25436 17 By chapter 53, section 1, of the laws of 2022: 18 For payment of federal aid to localities pursuant to the provisions of 19 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 20 21 justice advisory group and affirmed by the commissioner of the divi-22 sion of criminal justice services. A portion of these funds may be 23 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000) 24 25 For payment of federal aid to localities pursuant to the provisions of 26 title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-27 28 ing sub-allocation to state operations for the administration of 29 this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of 30 the division of criminal justice services. 31 32 For services and expenses associated with the juvenile justice and 33 delinquency prevention formula account. A portion of these funds may 34 be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000) 35 36 By chapter 53, section 1, of the laws of 2021: For payment of federal aid to localities pursuant to the provisions of 37 38 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 39 40 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 41 42 transferred to state operations and may be suballocated to other 43 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 44 For payment of federal aid to localities pursuant to the provisions of 45 title V of the juvenile justice and delinquency prevention act of 46 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of 47 48 this grant in accordance with a distribution plan determined by the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 juvenile justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

7 By chapter 53, section 1, of the laws of 2020:

For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in 9 accordance with a distribution plan determined by the juvenile 10 justice advisory group and affirmed by the commissioner of the divi-11 sion of criminal justice services. A portion of these funds may be 12 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 15 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 16 17 1974, as amended for local delinquency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of 21 the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

26 By chapter 53, section 1, of the laws of 2019:

For payment of federal aid to localities pursuant to the provisions of 27 28 the federal juvenile justice and delinquency prevention act in 29 accordance with a distribution plan determined by the juvenile 30 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 31 transferred to state operations and may be suballocated to other 32 33 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 34 For payment of federal aid to localities pursuant to the provisions of 35 title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-36 ing sub-allocation to state operations for the administration of 37 38 this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of 39 40 the division of criminal justice services.

For services and expenses associated with the juvenile justice and
delinquency prevention formula account. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies (20215) ... 100,000 (re. \$100,000)

45 By chapter 53, section 1, of the laws of 2018:

For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the divi-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sion of criminal justice services. A portion of these funds may be 1 2 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,465,000) 3 4 For payment of federal aid to localities pursuant to the provisions of 5 title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-6 7 ing sub-allocation to state operations for the administration of 8 this grant in accordance with a distribution plan determined by the 9 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 10

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

15 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,222,000)

23 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$635,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Violence Against Women Account - 25477

34 By chapter 53, section 1, of the laws of 2022:

42 By chapter 53, section 1, of the laws of 2021:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be suballocated to other state agencies (20216) 1 2 6,500,000 (re. \$4,111,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 5 6 justice services, provided however that up to 10 percent of the 7 amount herein appropriated may be used for program administration. A 8 portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (20216) 6,500,000 (re. \$2,109,000) 10 By chapter 53, section 1, of the laws of 2019: 11 For payment of federal aid to localities pursuant to an expenditure 12 plan developed by the commissioner of the division of criminal 13 justice services, provided however that up to 10 percent of the 14 amount herein appropriated may be used for program administration. A 15 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) 18 6,500,000 (re. \$948,000) 19 By chapter 53, section 1, of the laws of 2018: For payment of federal aid to localities pursuant to an expenditure 20 21 plan developed by the commissioner of the division of criminal 22 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 23 portion of these funds may be transferred to state operations and 24 25 may be suballocated to other state agencies (20216) 26 6,500,000 (re. \$434,000) By chapter 53, section 1, of the laws of 2017: 27 28 For payment of federal aid to localities pursuant to an expenditure 29 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 30 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and 33 may be suballocated to other state agencies (20216) 34 6,500,000 (re. \$50,000) 35 By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to an expenditure 36 37 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 38 amount herein appropriated may be used for program administration. 39 A portion of these funds may be transferred to state operations and 40 may be suballocated to other state agencies (20216) 41 42 6,500,000 (re. \$218,000) 43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022:

For payment to New York state defenders association for services and 2 3 expenses related to the provision of training and other assistance. 4 The funds hereby appropriated are to be available for payment of 5 liabilities heretofore accrued or hereafter accrued (20247) 6 1,030,000 (re. \$1,030,000) 7 For payment to prisoner's legal services for services and expenses 8 related to legal representation and assistance to indigent incarcer-9 ated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued 10 (20979) ... 2,200,000 (re. \$1,376,000) 11 By chapter 53, section 1, of the laws of 2021: 12 For payment to New York state defenders association for services and 13 14 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 15 liabilities heretofore accrued or hereafter accrued (20247) 16 17 1,030,000 (re. \$5,000) 18 For defense services to be distributed in the same manner as the prior 19 year or through a competitive process. The funds hereby appropriated 20 are to be available for payment of liabilities heretofore accrued or 21 hereafter accrued (20246) ... 7,658,000 (re. \$322,000) For payment to prisoner's legal services for services and expenses 22 23 related to legal representation and assistance to indigent inmates. 24 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979) 25 26 By chapter 53, section 1, of the laws of 2020: 27 For payment to New York state defenders association for services and 28 29 expenses related to the provision of training and other assistance. 30 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) 31 1,030,000 (re. \$25,000) 32 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 7,658,000 (re. \$561,000) 36 For payment to prisoner's legal services for services and expenses 37 38 related to legal representation and assistance to indigent inmates. 39 The funds hereby appropriated are to be available for payment of 40 liabilities heretofore accrued or hereafter accrued (20979) 41 By chapter 53, section 1, of the laws of 2019: 42 43 For defense services to be distributed in the same manner as the prior 44 year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or 45 46 hereafter accrued (20246) ... 5,066,000 (re. \$556,000) 47 Special Revenue Funds - Other

48 Medical Cannabis Fund

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Medical Cannabis Law Enforcement - 23753

2 By chapter 53, section 1, of the laws of 2022:

For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235) ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 Criminal Justice Improvement Account - 22248

11 By chapter 53, section 1, of the laws of 2022:

18 By chapter 53, section 1, of the laws of 2021:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) ... 2,788,000 (re. \$1,188,000)

25 By chapter 53, section 1, of the laws of 2020:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) ... 2,788,000 (re. \$410,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 Criminal Justice Discovery Compensation Account - 22248

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, 38 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, litigation readiness, and pretrial services. 41 Eligible entities shall include, but not be limited to counties, 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 director of the budget (39799) (re. \$40,000,000) 2 40,000,000 (re. \$40,000,000)

3 By chapter 53, section 1, of the laws of 2021:

4 For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, 5 6 7 data connectivity, development of training materials, staff train-8 ing, overtime costs, litigation readiness, and pretrial services. 9 Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement 10 and prosecutorial entities within towns and villages. These funds 11 shall be distributed pursuant to a plan submitted by the commission-12 13 er of the division of criminal justice services and approved by the 14 director of the budget. 15 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$10,000,000 may be 16 made available for services and expenses related to state and local 17 18 crime reduction, youth justice and gang prevention programs, includ-19 ing but not limited to street outreach, crime analysis, research, 20 and shooting/violence reduction programs (39799) 40,000,000 (re. \$28,761,000) 21

22 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to discovery implementation, includ-23 24 ing but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, 25 data connectivity, development of training materials, staff train-26 ing, overtime costs, litigation readiness, and pretrial services. 27 Eligible entities shall include, but not be limited to counties, 28 29 cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds 30 shall be distributed pursuant to a plan submitted by the commission-31 er of the division of criminal justice services and approved by the 32 33 director of the budget (39799) 40,000,000 (re. \$4,979,000) 34

35 Special Revenue Funds - Other

- 36 Miscellaneous Special Revenue Fund
- 37 Legal Services Assistance Account 22096

38 By chapter 53, section 1, of the laws of 2022:

39	For prosecutorial services of counties, to be distributed pursuant to
40	a plan prepared by the commissioner of the division of criminal
41	justice services and approved by the director of the budget. The
42	funds hereby appropriated are to be available for payment of liabil-
43	ities heretofore accrued or hereafter accrued (20241)
44	12,549,000 (re. \$15,000)
45	For services and expenses of the Legal Action Center (20376)
46	180,000 (re. \$180,000)
47	For services, expenses or reimbursement of expenses incurred by local
48	government agencies and/or not-for-profit providers or their employ-

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ees providing civil or criminal legal services in accordance with the following schedule:
3	Brooklyn Bar Association <u>(20294)</u> 49,574 (re. \$49,574)
4	Caribbean Women's Health Association (20296)
5	22,574
6	Center for Family Representation (20297) 112,872 (re. \$112,872)
7	Day One New York (20300) 34,313
8	Empire Justice Center (20301) 174,725
9	Family and Children's Association (20302) 39,496 (re. \$39,496)
10	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
11	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
12	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
13	Harlem Legal Services (20305) 99,992 (re. \$99,992)
14	Her Justice (39769) 75,000
15	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
16	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
17	Legal Aid Society of Northeastern New York (20308)
18	48,272
19	Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
20	Legal Aid Society of Rockland County (20309)
21	21,942 (re. \$21,942)
22	Legal Information for Families Today (LIFT) (20310)
23	39,496 (re. \$39,496)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$85,782)
26	Legal Services for New York City (LSNY) (20312)
27	118,488 (re. \$118,488)
28	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
29	Legal Services of the Hudson Valley (20314)
30	151,667 (re. \$151,667)
31	MFY Legal Services (20317) 43,885 (re. \$43,885)
32	Monroe County Legal Assistance Center (20318)
33	35,108 (re. \$35,108)
34	Nassau/Suffolk Law Services Committee, Inc. (20319)
35	48,272 (re. \$48,272)
36	Neighborhood Legal Services <u>(20393)</u> 80,000 (re. \$80,000)
37	New York Legal Assistance Group (NYLAG) <u>(60030)</u>
38	25,000 (re. \$25,000)
39	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40	120,000 (re. \$120,000)
41	New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000)
42	New York City Legal Aid <u>(20322)</u> 263,307 (re. \$263,307)
43	Northern Manhattan Improvement Corp <u>(20324)</u>
44	89,425 (re. \$89,425)
45	Osborne Association El Rio Program <u>(20325)</u> 35,985 (re. \$35,985)
46	Project Guardianship <u>(60185)</u> 138,208 (re. \$138,208)
47	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
48	Sanctuary for Families <u>(20327)</u> 163,994 (re. \$163,994)
49	Southern Tier Legal Services <u>(20328)</u> 61,438 (re. \$61,438)
50	Transgender Legal Defense and Education Fund (<u>39766)</u>
51	75,000 (re. \$75,000) Volunteers of Legal Service (VOLS) <u>(20330)</u> 39,496 (re. \$39,496)
52	Volunteers of Legal Service (VOLS) <u>(20330)</u> 39,496 (re. \$39,496)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Volunteer Legal Services Project of Monroe County (21098) 2 21,942 (re. \$21,942) Western New York Law Center (20331) ... 60,634 (re. \$60,634) 3 4 Worker's Justice Law Center of New York, Inc. (20332) 5 35,108 (re. \$35,108) 6 Chemung County Neighborhood Legal Services (20298) 7 40,000 (re. \$40,000) 8 For services and expenses or reimbursement of expenses incurred by 9 local government agencies and/or not-for-profit service providers or their employees providing civil or criminal legal services, which 10 include but are not limited to, legal services for survivors of 11 domestic violence and legal assistance and representation to indi-12 gent individuals on parole. Notwithstanding section 24 of the state 13 finance law or any provision of law to the contrary, funds from this 14 15 appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director 16 of the budget which sets forth either an itemized list of grantees 17 18 with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in 19 a senate resolution calling for the expenditure of such funds, which 20 21 resolution must be approved by a majority vote of all members 22 elected to the senate upon a roll call vote (20982) 23 1,370,000 (re. \$1,370,000) 24 By chapter 53, section 1, of the laws of 2021: For prosecutorial services of counties, to be distributed pursuant to 25 a plan prepared by the commissioner of the division of criminal 26 justice services and approved by the director of the budget. The 27 funds hereby appropriated are to be available for payment of liabil-28 29 ities heretofore accrued or hereafter accrued (20241) 30 12,549,000 (re. \$203,000) 31 For services and expenses of the district attorney and indigent legal 32 services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher 33 34 education services corporation (20220) 35 2,430,000 (re. \$2,430,000) 36 For services and expenses of the Legal Action Center (20376) 37 180,000 (re. \$48,000) 38 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-39 40 ees providing civil or criminal legal services in accordance with 41 the following schedule: Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000) 42 Caribbean Women's Health Association (20296) 43 22,574 (re. \$22,574) 44 Day One New York (20300) ... 34,313 (re. \$34,313) 45 46 Empire Justice Center (20301) ... 174,725 (re. \$7,000) 47 Family and Children's Association (20302) ... 39,496 ... (re. \$39,496) 48 Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 49 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) Greenhope Services for Women (20304) ... 33,352 (re. \$33,352) 50 51 Harlem Legal Services (20305) ... 99,992 (re. \$9,000)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548) Legal Aid Society of Mid New York (20307) 65,827 (re. \$8,000)
3 4	Legal Aid Society of Northeastern New York (20308)
4 5	48,272 (re. \$48,272) Legal Project of the Cap. Dist. Women's Bar (20311)
6	85,782 (re. \$85,782)
7	Legal Services of the Hudson Valley (20314)
8	151,667
9	MFY Legal Services (20317) 43,885 (re. \$43,885)
10	Monroe County Legal Assistance Center (20318)
11	35,108
12	Nassau/Suffolk Law Services Committee, Inc. (20319)
13	48,272
14	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
15	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
16	120,000 (re. \$8,000)
17	New York City Legal Aid (20322) 263,307 (re. \$263,307)
18	Southern Tier Legal Services (20328) 61,438 (re. \$13,000)
19	Transgender Legal Defense and Education Fund (39766)
20	75,000 (re. \$75,000)
21	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
22	Western New York Law Center (20331) 60,634 (re. \$60,634)
23	Worker's Justice Law Center of New York, Inc. (20332)
24	35,108 (re. \$35,108)
25	Chemung County Neighborhood Legal Services (20298)
26	40,000 (re. \$40,000)
27	For payment to counties other than the city of New York for costs
28	associated with the provision of legal assistance and representation
29	to indigent parolees, thirty-one percent of this amount may be used
30	for costs associated with the provision of legal assistance and
31	representation to indigent parolees in Wyoming county, not less than
32	six percent of the remaining amount may be used for legal assistance
33	and representation to indigent parolees related to the willard drug
34	and alcohol treatment program (21014) 600,000 (re. \$187,000)
35	For services and expenses or reimbursement of expenses incurred by
36	local government agencies and/or not-for-profit service providers or
37	their employees providing civil or criminal legal services, which
38	include but are not limited to, legal services for survivors of domestic violence. Notwithstanding section 24 of the state finance
39 40	law or any provision of law to the contrary, funds from this appro-
40 41	priation shall be allocated only pursuant to a plan (i) approved by
41	the temporary president of the Senate and the director of the budget
42 43	which sets forth either an itemized list of grantees with the amount
43 44	to be received by each or the methodology for allocating such appro-
45	priation (20982) 770,000 (re. \$589,000)
	(, ··· ···,··· ··············

46 By chapter 53, section 1, of the laws of 2020:

For prosecutorial services of counties, to be distributed pursuant to
a plan prepared by the commissioner of the division of criminal
justice services and approved by the director of the budget. The
funds hereby appropriated are to be available for payment of liabil-

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

1	ities heretofore accrued or hereafter accrued (20241)
2	12,549,000 (re. \$241,000)
3	For services and expenses of the district attorney and indigent legal
4	services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
6	education services corporation (20220)
7	2,430,000 (re. \$2,430,000)
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574
13	Day One New York (20300) \dots 34,313 \dots (re. \$34,313)
15	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308)
22	48,272 (re. \$48,272)
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24	85,782 (re. \$16,000)
25	Legal Services for New York City (LSNY) (20312)
26	118,488 (re. \$1,000)
27	Legal Services of the Hudson Valley (20314)
28	151,667 (re. \$1,000)
29	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
30	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
31	120,000 (re. \$28,000)
32	New York City Legal Aid (20322) 263,307 (re. \$263,307)
33	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
34	Transgender Legal Defense and Education Fund (39766)
35	75,000
36	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
37	Volunteer Legal Services Project of Monroe County (21098)
38	21,942
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
41	35,108
42	Chemung County Neighborhood Legal Services (20298)
43	40,000
43 44	For payment to counties other than the city of New York for costs
45 46	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48	representation to indigent parolees in Wyoming county, not less than
49 50	six percent of the remaining amount may be used for legal assistance
50	and representation to indigent parolees related to the Willard drug
51	and alcohol treatment program (21014) 600,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services, including but not limited to legal services for victims of domestic violence, or veterans. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri- ation (20982) 770,000
12	By chapter 53, section 1, of the laws of 2019:
13	For services, expenses or reimbursement of expenses incurred by local
14	government agencies and/or not-for-profit providers or their employ-
15	ees providing civil or criminal legal services in accordance with
16	the following schedule:
17	Day One New York (20300) 34,313 (re. \$2,000)
18	Empire Justice Center (20301) 174,725 (re. \$1,000)
-0 19	Family and Children's Association (20302) 39,496 (re. \$1,000)
20	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
21	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
22	Her Justice (39769) 75,000
23	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
24	Legal Aid Society of Northeastern New York (20308)
25	48,272 (re. \$20,000)
26	Nassau/Suffolk Law Services Committee, Inc. (20319)
27	48,272 (re. \$1,000)
28	New York City Legal Aid (20322) 263,307 (re. \$20,000)
29	Osborne Association El Rio Program (20325) 35,985 (re. \$3,000)
30	Transgender Legal Defense and Education Fund (39766)
31	75,000 (re. \$2,000)
32	Western New York Law Center (20331) 60,634 (re. \$1,000)
33	Chemung County Neighborhood Legal Services (20298)
34	40,000 (re. \$40,000)
35	For services and expenses of civil or criminal domestic violence legal
36	services or veterans civil or criminal legal services. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the Senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42	the methodology for allocating such appropriate, and (ii) which is
43	thereafter included in a senate resolution calling for the expendi-
44	ture of such funds, which resolution must be approved by a majority
45	vote of all members elected to the senate upon a roll call vote
46	(20982) 950,000
47	Special Revenue Funds - Other

48 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and

49 Insurance Fraud Prevention Fund

50 Motor Vehicle Theft and Insurance Fraud Account - 22801

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with local anti-auto theft 2 3 programs, in accordance with section 89-d of the state finance law, 4 distributed through a competitive process (20235) 5 3,749,000 (re. \$3,749,000) 6 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with local anti-auto theft 7 programs, in accordance with section 89-d of the state finance law, 8 distributed through a competitive process (20235) 9 10 3,749,000 (re. \$2,083,000) 11 By chapter 53, section 1, of the laws of 2020: 12 For services and expenses associated with local anti-auto theft 13 programs, in accordance with section 89-d of the state finance law, 14 distributed through a competitive process (20235) 15 3,749,000 (re. \$337,000) 16 By chapter 53, section 1, of the laws of 2019: 17 For services and expenses associated with local anti-auto theft 18 programs, in accordance with section 89-d of the state finance law, 19 distributed through a competitive process (20235) 20 3,749,000 (re. \$164,000) 21 By chapter 50, section 1, of the laws of 2009: Maintenance Undistributed 22 23 For services and expenses or for contracts with municipalities and/or 24 private not-for-profit agencies for the amounts herein provided: 25 General Fund Community Projects Fund - 007 26 27 Account EE CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000) 28 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000) 29 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000) 30 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 31 32 section 1, of the laws of 2012: 33 Maintenance Undistributed 34 For services and expenses or for contracts with municipalities and/or 35 private not-for-profit agencies for the amounts herein provided: 36 General Fund 37 Community Projects Fund - 007

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 5 16 17 18 19	61st Precinct Community Council 2,000
20	General Fund
21	Community Projects Fund - 007
22	Account BB
23	City of Syracuse Police Department 15,000 (re. \$15,000)
24	Van Nest Community Association 2,500 (re. \$2,500)
25	Waterbury-Lasalle Community Association 2,500 (re. \$2,500)
26	General Fund
27	Community Projects Fund - 007
28	Account EE
29	DUTCHESS COUNTY SHERIFF 4,000
30	ORLEANS COUNTY SHERIFF'S DEPARTMENT 1,500 (re. \$1,500)
31	SCHENECTADY POLICE DEPARTMENT 5,000 (re. \$5,000)
32	SCHUYLER COUNTY SHERIFF'S DEPARTMENT 11,500 (re. \$11,500)
33	VILLAGE OF HAMBURG POLICE DEPARTMENT 5,000 (re. \$5,000)
34	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
35	section 1, of the laws of 2012:
26	Maintenana II.diataikutad
36	Maintenance Undistributed
37	For services and expenses or for contracts with municipalities and/or
38	private not-for-profit agencies for the amounts herein provided:
39	General Fund
40	Community Projects Fund - 007
41	Account AA
42	68th Precinct Auxiliary 2,000
43	Chester, Town of Police Department 25,000 (re. \$1,350)

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Columbia County Sheriff ... 33,735 (re. \$17,450) 1 Genesee County Sheriff's Department ... 50,000 (re. \$3,200) 2 Onondaga County Bar Association ... 58,500 (re. \$3,650) 3 4 Orange County ... 25,000 (re. \$7,000) 5 Safari Club International ... 50,000 (re. \$30,000) 6 Schenectady County District Attorney's Office 7 25,000 (re. \$4,150) 8 General Fund Community Projects Fund - 007 9 10 Account BB 11 A.L.E.R.T. ... 30,000 (re. \$1,400) Van Nest Community Association ... 2,500 (re. \$2,500) 12 13 Williamsburg Safety Patrol ... 20,500 (re. \$20,500) 14 General Fund 15 Community Projects Fund - 007 16 Account EE 17 DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000) 18 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148) ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000) 19 20 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000) VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500) 21 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000) 22 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524) 23 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524) 24 25 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION 26 2,500 (re. \$2,500) By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 27 section 1, of the laws of 2007: 28 29 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided: 31 32 General Fund 33 Community Projects Fund - 007 Account EE 34 35 17th Precinct ... 5,000 (re. \$5,000) 19th Precinct ... 5,000 (re. \$5,000) 36 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 37 38 section 1, of the laws of 2007: 39 Maintenance Undistributed 40 General Fund

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community Projects Fund - 007

2 Account AA

- 7 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 8 section 1, of the laws of 2007:
- 9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided:

- General Fund
 Community Projects Fund 007
- 14 Account EE

15 Niskayuna Youth Court ... 3,500 (re. \$3,500)

16 By chapter 54, section 1, of the laws of 2000, as amended by chapter 53, 17 section 1, of the laws of 2018:

18 Maintenance Undistributed

19 General Fund

- 20 Community Projects Fund 007
- 21 Account CC

For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be

- By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2007:
- 35 Maintenance Undistributed
- 36 For services and expenses or for contracts with municipalities and/or 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund

12553-10-3

DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 Community Projects Fund 007
- 2 Account EE
- 3 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)
- 4 Island Park Fire Department ... 5,000 (re. \$5,000)
- 5 Rockland County Police Academy ... 5,000 (re. \$5,000)
- 6 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,7 section 1, of the laws of 2002:
- 8 Maintenance Undistributed
- 9 For services and expenses or for contracts with municipalities and/or
 10 private not-for-profit agencies for the amounts herein provided:
- 11 General Fund
- 12 Community Projects Fund 007
- 13 Account EE
- 14 Orange County Sheriff's Department ... 10,000 (re. \$10,000)
- 15 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000)
- 16 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 57,601,660 211,472,000 Special Revenue funds Federal 14,000,000 637,276,000 Special Revenue funds 0 1,381,000
7 8	All Funds 71,601,660 850,129,000
9	SCHEDULE
10 11	HIGH TECHNOLOGY PROGRAM
12 13	General Fund Local Assistance Account - 10000
17 18	6 1
21 22	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32 33	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

excellence in small scale 1 integration and 2 systems packaging 895,455 3 4 For services and expenses 5 related to the operation of the Stony Brook center of 6 7 excellence in advanced ener-8 gy research 895,455 9 For services and expenses related to the operation of 10 the Buffalo center of excel-11 lence in materials informat-12 13 ics 895,455 14 For services and expenses 15 related to the operation of 16 Rochester center of the excellence in sustainable 17 18 manufacturing 895,455 19 For services and expenses 20 related to the operation of 21 the Rochester center of 22 excellence in data science 895,455 23 For services and expenses related to the operation of 24 25 the Rensselaer Polytechnic 26 Institute, Rochester Institute of Technology, and New 27 York University centers of 28 29 excellence in Digital Game 30 Development 895,455 31 For services and expenses 32 related to the operation of the Cornell University's 33 34 center of excellence in Food 35 and Agriculture Innovation 36 in Geneva, New York 895,455 37 For services and expenses related to the operation of 38 Albany center of excellence 39 40 in data science in atmo-41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper-46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF 52 center of excellence in

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES 2023-24 1 Healthy Water Solutions 375,000 2 -----3 Total 12,025,005 4 _____ 5 For additional services and expenses 6 related to the operation of the centers 7 of excellence pursuant to a plan approved by the director of the budget 1,974,995 8 9 Project Schedule 10 PROJECT AMOUNT 11 -----12 For services and expenses 13 related to the operations of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 104,545 17 For services and expenses 18 related to the operation of 19 the Syracuse center of 20 excellence in environmental 21 and energy systems 104,545 22 For services and expenses 23 related to the operation of 24 the Albany center of excellence in nanoelectronics 104,545 25 26 For services and expenses related to the operation of 27 28 the Stony Brook center of 29 excellence in wireless and 30 information technology 104,545 31 For services and expenses related to the operation of 32 33 the Binghamton center of 34 excellence in small scale 35 systems integration and packaging 104,545 36 37 For services and expenses 38 related to the operation of 39 the Stony Brook center of 40 excellence in advanced ener-41 gy research 104,545 42 For services and expenses related to the operation of 43 44 the Buffalo center of excel-45 lence in materials informat-46 ics 104,545 47 For services and expenses 48 related to the operation of 49 the Rochester center of

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 excellence in sustainable manufacturing 104,545 2 services and expenses 3 For 4 related to the operation of 5 the Rochester center of excellence in data science 104,545 6 7 For services and expenses related to the operation of 8 the Rensselaer Polytechnic 9 Institute, Rochester Insti-10 tute of Technology, and New 11 12 York University centers of excellence in Digital Game 13 14 Development 104,545 15 For services and expenses related to the operation of 16 the Cornell University's 17 18 center of excellence in Food 19 and Agriculture Innovation 20 in Geneva, New York 104,545 21 For services and expenses 22 related to the operation of Albany center of excellence 23 24 in data science in atmo-25 spheric and environmental 26 prediction and innovation 200,000 27 For services and expenses related to the operation of 28 the Clarkson - SUNY ESF 29 30 center of excellence in 31 Healthy Water Solutions 625,000 32 -----33 Total 1,974,995 34 _____ 35 For services and expenses related to the following: centers for advanced technol-36 ogy, for matching grants to designated 37 38 centers for advanced technology, pursu-39 ant to subdivision 3 of section 3102-b 40 of the public authorities law. Notwith-41 standing any provision of law to the 42 contrary, funds may also be used for initiatives related to the operation and 43 44 development of the centers of excellence 45 or other high technology centers. No 46 funds shall be expended from this appro-47 priation until the director of the budg-48 et has approved a spending plan (21426) ... 13,559,320 49 For additional services and expenses 50 related to the following: centers for 51 advanced technology, for matching grants

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 2 3 4 5	to designated centers for advanced tech- nology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be
6	used for initiatives related to the
7	operation and development of the centers
8	of excellence or other high technology
9	centers. No funds shall be expended from
10	this appropriation until the director of
11	the budget has approved a spending plan
12	(21426) 1,470,340
13	Technology development organization match-
14	ing grants, to be awarded on a compet-
15	itive basis in accordance with the
16	provisions of section 3102-d of the
17	public authorities law. Notwithstanding
18	any inconsistent provision of law, the
19	director of the budget may suballocate
20	up to the full amount of this appropri-
21	ation to any department, agency or
22	authority. No funds shall be expended
23	from this appropriation until the direc-
24	tor of the budget has approved a spend-
25	ing plan (21441) 1,382,000
26	Industrial technology extension service.
27	Notwithstanding any inconsistent
28	provision of law, the director of the
29	budget may suballocate up to the full
30	amount of this appropriation to any
31	department, agency or authority. No
32	funds shall be expended from this appro-
33	priation until the director of the budg-
34	et has approved a spending plan (21435) 921,000
35	For services and expenses related to the
36 27	operation of the SUNY Polytechnic Insti- tute Colleges of Nanoscale Science and
37 38	Engineering focus center in an amount
39	not to exceed \$1,503,000, Rensselaer
40	Polytechnic Institute focus center in an
40	amount not to exceed \$1,503,000, and the
42	University of Rochester laser energetics
43	program in an amount not to exceed
44	\$1,000,000. No funds shall be expended
45	from this appropriation until the direc-
46	tor of the budget has approved a spend-
47	ing plan (21434) 4,006,000
48	High technology matching grants programs,
49	including the security through advanced
50	research and technology (START) initi-
51	ative, the Small Business Innovation
52	Research (SBIR) program, and the Small
	· · · ·

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 Business Technology Transfer (STTR) program to leverage resources from 2 federal or private sources including but 3 4 not limited to the national science 5 foundation, businesses, industry consor-6 tiums, foundations, and other organiza-7 tions for efforts associated with high 8 technology economic development, includ-9 ing the payment of liabilities incurred prior to April 1, 2023. All or portions 10 of the funds appropriated hereby may be 11 suballocated or transferred to any 12 department, agency, or public authority. 13 14 No funds shall be expended from this 15 appropriation until the director of the 16 budget has approved a spending plan 17 (21438) 12,000,000 For services and expenses, loans, and 18 19 grants, related to the operation of New 20 York state innovation hot spots and New 21 York state incubators. All or portions 22 of the funds appropriated hereby may be suballocated or transferred to any 23 24 department, agency, or public authority 25 (21685) 5,000,000 26 27 -----28 29 General Fund Local Assistance Account - 10000 30 31 For a local tourism promotion matching 32 grants program pursuant to article 5-A of 33 the economic development law (21417) 2,450,000 34 For additional grants of a local tourism promotion matching grants program pursuant 35 to article 5-A of the economic development 36 37 law 1,000,000 38 39 40 41 General Fund Local Assistance Account - 10000 42 43 For the science and technology law center 44 program (81027) 343,000 45 -----

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 TRAINING AND BUSINESS ASSISTANCE PROGRAM 15,470,000 2 -----3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses of state matching 6 funds for the federal manufacturing extension partnership program. 7 Notwithstanding any inconsistent provision 8 of law, the director of the budget may 9 suballocate up to the full amount of this 10 appropriation to any department, agency or 11 authority. No funds shall be expended from 12 this appropriation until the director of 13 14 the budget has approved a spending plan 15 (81053) 1,470,000 -----16 17 Program account subtotal 1,470,000 18 -----19 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 20 21 Manufacturing Extension Partnership Program Account -22 25517 Notwithstanding any inconsistent provision 23 of law, the director of the budget may 24 suballocate up to the full amount of this 25 26 appropriation to any department, agency or 27 authority (81052) 14,000,000 28 -----29 Program account subtotal 14,000,000 30

Legislative Information - LBDC

184

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY PROGRAM

2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 et. All or portions of the funds appropriated hereby may be suballo-7 cated or transferred to any department, agency, or public authority 8 (21427) ... 12,025,005 (re. \$12,025,005) 9 10 Project Schedule 11 PROJECT AMOUNT 12 -----13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 895,455 18 For services and expenses 19 related to the operation of the Syracuse center of 20 21 excellence in environmental 22 and energy systems 895,455 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 895,455 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of excellence in wireless and 30 31 information technology 895,455 32 For services and expenses 33 related to the operation of the Binghamton center of 34 excellence in small scale 35 systems integration and 36 37 packaging 895,455 38 For services and expenses related to the operation of 39 40 the Stony Brook center of 41 excellence in advanced energy research 895,455 42 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 46 lence in materials informat-47 ics 895,455 48 For services and expenses 49 related to the operation of

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the Rochester center of 1 excellence in sustainable 2 3 manufacturing 895,455 4 For services and expenses 5 related to the operation of the Rochester center of 6 7 excellence in data science 895,455 For services and expenses 8 related to the operation of 9 the Rensselaer Polytechnic 10 Institute, Rochester Insti-11 12 tute of Technology, and New 13 York University centers of excellence in Digital Game 14 15 Development 895,455 16 For services and expenses 17 related to the operation of 18 the Cornell University's 19 center of excellence in Food 20 and Agriculture Innovation 21 in Geneva, New York 895,455 22 For services and expenses related to the operation of 23 Albany center of excellence 24 25 in data science in atmo-26 spheric and environmental 27 prediction and innovation 800,000 28 For services and expenses 29 related to New York Medical 30 College to create and oper-31 ate a Center of Excellence in precision Responses to 32 Bioterrorism and Disaster 1,000,000 33 34 For services and expenses 35 related to the operation of 36 the Clarkson - SUNY ESF 37 center of excellence in 38 Healthy Water Solutions 375,000 39 -----40 Total 12,025,005 41 ================ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 1,974,995 (re. \$1,974,995) 44 45 Project Schedule 46 PROJECT AMOUNT 47 -----48 For services and expenses 49 related to the operations of 50 the Buffalo center of excel-

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 lence in bioinformatics and life sciences 104,545 2 3 For services and expenses 4 related to the operation of the Syracuse center of 5 excellence in environmental 6 7 and energy systems 104,545 8 For services and expenses 9 related to the operation of the Albany center of excel-10 lence in nanoelectronics 104,545 11 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 104,545 17 For services and expenses 18 related to the operation of 19 the Binghamton center of 20 excellence in small scale 21 systems integration and 22 packaging 104,545 23 For services and expenses related to the operation of 24 25 the Stony Brook center of 26 excellence in advanced energy research 104,545 27 28 For services and expenses related to the operation of 29 the Buffalo center of excel-30 31 lence in materials informatics 104,545 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in sustainable 36 manufacturing 104,545 37 38 For services and expenses related to the operation of 39 40 the Rochester center of 41 excellence in data science 104,545 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 45 Institute, Rochester Insti-46 tute of Technology, and New 47 York University centers of excellence in Digital Game 48 49 Development 104,545 50 For services and expenses 51 related to the operation of 52 the Cornell University's

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 center of excellence in Food 2 and Agriculture Innovation in Geneva, New York 104,545 3 4 For services and expenses 5 related to the operation of Albany center of excellence 6 7 in data science in atmo-8 spheric and environmental 9 prediction and innovation 200,000 10 For services and expenses related to the operation of 11 the Clarkson - SUNY ESF 12 13 center of excellence in 14 Healthy Water Solutions 625,000 15 -----Total 1,974,995 16 17 _____

18 For services and expenses related to the following: centers for 19 advanced technology, for matching grants to designated centers for 20 advanced technology, pursuant to subdivision 3 of section 3102-b of 21 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 22 23 operation and development of the centers of excellence or other high 24 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 25 (21426) ... 13,559,320 (re. \$13,559,320) 26 27 For additional services and expenses related to the following: centers 28 for advanced technology, for matching grants to designated centers 29 for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law 30 31 to the contrary, funds may also be used for initiatives related to 32 the operation and development of the centers of excellence or other 33 high technology centers. No funds shall be expended from this appro-34 priation until the director of the budget has approved a spending 35 plan [(21426)] <u>(21678)</u> ... 1,440,680 (re. \$1,440,680) 36 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 37 3102-d of the public authorities law. Notwithstanding any inconsist-38 39 ent provision of law, the director of the budget may suballocate up 40 to the full amount of this appropriation to any department, agency 41 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 42 (21441) ... 1,382,000 (re. \$1,382,000) 43 Industrial technology extension service. Notwithstanding any incon-44 45 sistent provision of law, the director of the budget may suballocate 46 up to the full amount of this appropriation to any department, agen-47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$921,000) 50 For services and expenses related to the operation of the SUNY Poly-51 technic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 focus center and Rensselaer Polytechnic Institute focus center. No 2 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 3 4 3,006,000 (re. \$3,006,000) 5 High technology matching grants program, including the security through advanced research and technology (START) initiative to 6 7 leverage resources from federal or private sources including but not 8 limited to the national science foundation, businesses, industry 9 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 10 payment of liabilities incurred prior to April 1, 2022. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority. No funds 13 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) 16 For services and expenses, loans, and grants, related to the operation 17 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-20 21 ty (21685) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 27 (21427) ... 8,629,621 (re. \$8,100,000) 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and life sciences 784,511 35 services and expenses 36 For related to the operation of 37 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 784,511 41 For services and expenses 42 related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics 784,511 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology 784,511 50 For services and expenses

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to the operation of 1 the Binghamton center of 2 3 excellence in small scale 4 systems integration and 5 packaging 784,511 For services and expenses 6 7 related to the operation of the Stony Brook center of 8 9 excellence in advanced ener-10 gy research 784,511 11 For services and expenses 12 related to the operation of the Buffalo center of excel-13 lence in materials informat-14 15 ics 784,511 16 For services and expenses 17 related to the operation of 18 the Rochester center of 19 excellence in sustainable 20 manufacturing 784,511 21 For services and expenses 22 related to the operation of the Rochester center of 23 24 excellence in data science 784,511 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic Institute, Rochester Insti-28 tute of Technology, and New 29 30 York University centers of 31 excellence in Digital Game Development 784,511 32 33 For services and expenses 34 related to the operation of 35 the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 784,511 -----39 40 Total 8,629,621 41 ================ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 3,395,384 (re. \$2,400,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 -----48 For services and expenses 49 related to the operation of 50 the Buffalo center of excel-

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 110,944 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of excellence in environmental 6 7 and energy systems 110,944 8 For services and expenses 9 related to the operation of the Albany center of excel-10 lence in nanoelectronics 110,944 11 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 110,944 17 For services and expenses 18 related to the operation of 19 the Binghamton center of 20 excellence in small scale 21 systems integration and 22 packaging 110,944 23 For services and expenses related to the operation of 24 25 the Stony Brook center of 26 excellence in advanced ener-27 gy research 110,944 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informatics 110,944 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in sustainable 36 manufacturing 110,944 37 38 For services and expenses related to the operation of 39 40 the Rochester center of 41 excellence in data science 110,944 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Insti-46 tute of Technology, and New 47 York University centers of excellence in Digital Game 48 49 Development 110,944 50 For services and expenses 51 related to the operation of 52 the Cornell University's

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 center of excellence in Food 2 and Agriculture Innovation in Geneva, New York 110,944 3 4 For services and expenses 5 related to the operation of Albany center of excellence 6 data science in atmo-7 in 8 spheric and environmental 9 prediction and innovation 800,000 10 For services and expenses related to New York Medical 11 12 College to create and operate a Center of Excellence 13 in precision Responses to 14 15 Bioterrorism and Disaster 1,000,000 For services and expenses 16 17 related to the operation of 18 the Clarkson - SUNY ESF center 19 of excellence in 20 Healthy Water Solutions 375,000 21 -----22 Total 3,395,384 23 ______

24 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 25 advanced technology, pursuant to subdivision 3 of section 3102-b of 26 27 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 28 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 12,370,380 (re. \$12,000,000) For additional services and expenses related to the following: centers 33 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to 37 the operation and development of the centers of excellence or other 38 39 high technology centers (21678) ... 1,188,940 (re. \$1,110,000) 40 Technology development organization matching grants, to be awarded on 41 a competitive basis in accordance with the provisions of section 42 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 43 44 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 45 46 until the director of the budget has approved a spending plan 47 (21441) ... 1,382,000 (re. \$582,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agen-51 cy or authority. No funds shall be expended from this appropriation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

until the director of the budget has approved a spending plan 1 2 (21435) ... 921,000 (re. \$250,000) 3 For services and expenses related to the operation of the SUNY Poly-4 technic Institute Colleges of Nanoscale Science and Engineering 5 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 6 7 of the budget has approved a spending plan (21434) 8 9 High technology matching grants program, including the security through advanced research and technology (START) initiative to 10 leverage resources from federal or private sources including but not 11 limited to the national science foundation, businesses, industry 12 consortiums, foundations, and other organizations for efforts asso-13 14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2021. All or portions of the funds appropriated hereby may be suballocated or 16 transferred to any department, agency, or public authority. No funds 17 shall be expended from this appropriation until the director of the 18 budget has approved a spending plan (21438) 19 20 21 For services and expenses, loans, and grants, related to the operation 22 of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be subal-23 24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 30 31 (21427) ... 8,629,621 (re. \$3,565,000) 32 Project Schedule 33 PROJECT AMOUNT 34 -----For services and expenses 35 related to the operation of 36 the Buffalo center of excel-37 38 lence in bioinformatics and 39 life sciences 784,511 40 For services and expenses 41 related to the operation of 42 the Syracuse center of 43 excellence in environmental

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the Stony Brook center of 1 excellence in wireless and 2 3 information technology 784,511 4 For services and expenses 5 related to the operation of the Binghamton center of 6 7 excellence in small scale 8 integration and systems 9 packaging 784,511 10 For services and expenses related to the operation of 11 12 the Stony Brook center of 13 excellence in advanced ener-14 gy research 784,511 15 For services and expenses related to the operation of 16 17 the Buffalo center of excel-18 lence in materials informat-19 ics 784,511 20 For services and expenses 21 related to the operation of 22 the Rochester center of excellence in sustainable 23 24 manufacturing 784,511 25 For services and expenses 26 related to the operation of 27 Rochester center of the 28 excellence in data science 784,511 29 For services and expenses related to the operation of 30 31 the Rensselaer Polytechnic Institute, Rochester Insti-32 tute of Technology, and New 33 York University centers of 34 35 excellence in Digital Game Development 784,511 36 37 For services and expenses 38 related to the operation of the Cornell University's 39 40 center of excellence in Food 41 and Agriculture Innovation 42 in Geneva, New York 784,511 43 -----44 Total 8,629,621 45 =============== 46 For additional services and expenses related to the operation of the 47 centers of excellence pursuant to a plan approved by the director of 48 the budget (21677) ... 2,002,164 (re. \$1,240,000) 49 Project Schedule 50 PROJECT AMOUNT

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 For services and expenses 3 related to the operation of 4 the Buffalo center of excel-5 lence in bioinformatics and 6 life sciences 82,101 7 For services and expenses related to the operation of 8 9 the Syracuse center of excellence in environmental 10 and energy systems 82,101 11 12 For services and expenses 13 related to the operation of 14 the Albany center of excel-15 lence in nanoelectronics 82,101 16 For services and expenses related to the operation of 17 18 the Stony Brook center of 19 excellence in wireless and 20 information technology 82,101 21 For services and expenses 22 related to the operation of the Binghamton center of 23 24 excellence in small scale 25 systems integration and 26 packaging 82,101 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in advanced ener-31 gy research 82,101 32 For services and expenses related to the operation of 33 34 the Buffalo center of excel-35 lence in materials informat-36 ics 82,101 37 For services and expenses related to the operation of 38 the Rochester center of 39 excellence in sustainable 40 41 manufacturing 82,101 42 For services and expenses 43 related to the operation of 44 the Rochester center of 45 excellence in data science 82,101 46 For services and expenses 47 related to the operation of 48 the Rensselaer Polytechnic 49 Institute, Rochester Insti-50 tute of Technology, and New 51 York University centers of 52 excellence in Digital Game

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Development 82,101 1 For services and expenses 2 3 related to the operation of 4 the Cornell University's 5 center of excellence in Food 6 and Agriculture Innovation 7 in Geneva, New York 82,101 8 For services and expenses 9 related to the operation of Albany center of excellence 10 in data science in atmo-11 spheric and environmental 12 13 prediction and innovation 250,000 14 For services and expenses 15 related to New York Medical 16 College to create and operate a Center of Excellence 17 in precision Responses to 18 19 Bioterrorism and Disaster 747,975 20 For services and expenses 21 related to the operation of 22 the Clarkson - SUNY ESF excellence in 23 center of 24 Healthy Water Solutions 101,078 25 -----Total 2,002,164 26 27 _____

28 For services and expenses related to the following: centers for 29 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 30 31 the public authorities law. Notwithstanding any provision of law to 32 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 33 34 technology centers. No funds shall be expended from this appropri-35 ation until the director of the budget has approved a spending plan (21426) ... 12,370,380 (re. \$7,246,000) 36 For additional services and expenses related to the following: centers 37 for advanced technology, for matching grants to designated centers 38 39 for advanced technology, pursuant to subdivision 3 of section 3102-b 40 of the public authorities law. Notwithstanding any provision of law 41 to the contrary, funds may also be used for initiatives related to 42 the operation and development of the centers of excellence or other 43 high technology centers (21678) ... 591,000 (re. \$360,000) Industrial technology extension service. Notwithstanding any incon-44 45 sistent provision of law, the director of the budget may suballocate 46 up to the full amount of this appropriation to any department, agen-47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$147,000) 50 For services and expenses related to the operation of the SUNY Poly-51 technic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 2 of the budget has approved a spending plan (21434) 3 4 3,006,000 (re. \$1,503,000) 5 High technology matching grants program, including the security through advanced research and technology (START) initiative to 6 7 leverage resources from federal or private sources including but not 8 limited to the national science foundation, businesses, industry 9 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 10 payment of liabilities incurred prior to April 1, 2020. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority. No funds 13 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) 16 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 17 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 (re. \$3,050,000) By chapter 53, section 1, of the laws of 2019: 22 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 27 (21427) ... 9,595,663 (re. \$2,270,000) Project Schedule 28 29 PROJECT AMOUNT 30 -----31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and life sciences 872,333 35 36 For services and expenses related to the operation of 37 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 872,333 41 For services and expenses 42 related to the operation of the Albany center of excel-43 44 lence in nanoelectronics 872,333 45 For services expenses and 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology 872,333 50 For services and expenses

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to the operation of 1 the Binghamton center of 2 3 excellence in small scale 4 systems integration and 5 packaging 872,333 For services and expenses 6 7 related to the operation of the Stony Brook center of 8 9 excellence in advanced ener-10 gy research 872,333 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excellence in materials informat-14 ics 872,333 15 16 For services and expenses 17 related to the operation of 18 the Rochester center of 19 excellence in sustainable 20 manufacturing 872,333 21 For services and expenses 22 related to the operation of 23 the Rochester center of 24 excellence in data science 872,333 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic Institute, Rochester Insti-28 tute of Technology, and New 29 30 York University centers of 31 excellence in Digital Game Development 872,333 32 services and expenses 33 For 34 related to the operation 35 of the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 872,333 -----39 40 Total 9,595,663 41 ================ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 2,704,337 (re. \$740,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 -----48 For services and expenses 49 related to the operation of 50 the Buffalo center of excel-

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 127,667 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of excellence in environmental 6 7 and energy systems 127,667 8 For services and expenses 9 related to the operation of the Albany center of excel-10 lence in nanoelectronics 127,667 11 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 127,667 17 For services and expenses 18 related to the operation of 19 the Binghamton center of 20 excellence in small scale 21 systems integration and 22 packaging 127,667 23 For services and expenses related to the operation of 24 25 the Stony Brook center of 26 excellence in advanced ener-27 gy research 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informat-32 ics 127,667 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable manufacturing 127,667 37 38 For services and expenses related to the operation of 39 40 Rochester center of the 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Insti-46 tute of Technology, and New 47 York University centers of excellence in Digital Game 48 49 Development 127,667 50 For services and expenses 51 related to the operation of 52 the Cornell University's

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 center of excellence in Food 2 and Agriculture Innovation in Geneva, New York 127,667 3 4 For services and expenses 5 related to the operation of Albany center of excellence 6 7 in data science in atmo-8 spheric and environmental 9 prediction and innovation 250,000 10 For services and expenses related to New York Medical 11 12 College to create and operate a Center of Excellence 13 14 in precision Responses to 15 Bioterrorism and Disaster 925,000 For services and expenses 16 17 related to the operation of 18 the Clarkson - SUNY ESF center 19 of excellence in 20 Healthy Water Solutions 125,000 21 -----22 Total 2,704,337 23 ______

24 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 25 advanced technology, pursuant to subdivision 3 of section 3102-b of 26 27 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 28 29 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-30 31 ation until the director of the budget has approved a spending plan 32 (21426) ... 13,818,000 (re. \$4,280,000) For additional services and expenses related to the following: centers 33 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law 36 to the contrary, funds may also be used for initiatives related to 37 the operation and development of the centers of excellence or other 38 39 high technology centers (21678) ... 591,000 (re. \$355,000) 40 For services and expenses related to the operation of the SUNY Poly-41 technic Institute Colleges of Nanoscale Science and Engineering 42 focus center and Rensselaer Polytechnic Institute focus center. No 43 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 44 45 3,006,000 (re. \$1,723,000) High technology matching grants program, including the security 46 47 through advanced research and technology (START) initiative to 48 leverage resources from federal or private sources including but not 49 limited to the national science foundation, businesses, industry 50 consortiums, foundations, and other organizations for efforts asso-51 ciated with high technology economic development, including the

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2018. All or 2 portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds 3 4 shall be expended from this appropriation until the director of the 5 budget has approved a spending plan (21438) 6 6,000,000 (re. \$5,985,000) 7 For services and expenses, loans, and grants, related to the operation 8 of New York state innovation hot spots and New York state incuba-9 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-10 ty (21685) ... 5,000,000 (re. \$1,690,000) 11 12 By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the operation of the 13 14 centers of excellence pursuant to a plan approved by the director of 15 the budget (21677) ... 2,276,670 (re. \$590,000) 16 Project Schedule 17 PROJECT AMOUNT 18 _____ 19 For services and expenses 20 related to the operation of the Buffalo center of excel-21 22 lence in bioinformatics and 23 life sciences 127,667 24 For services and expenses 25 related to the operation of Cornell University's center 26 27 of excellence in Food and 28 Agriculture Innovation in 29 Geneva, New York 127,667 30 For services and expenses related to the operation of 31 32 the Syracuse center of 33 excellence in environmental 34 and energy systems 127,667 35 For services and expenses 36 related to the operation of the Albany center of excel-37 lence in nanoelectronics 127,667 38 39 For services and expenses 40 related to the operation of 41 the Stony Brook center of 42 excellence in wireless and 43 information technology 127,667 44 For services and expenses 45 related to the operation of 46 the Binghamton center of 47 excellence in small scale 48 systems integration and 49 packaging 127,667 services and expenses 50 For

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to the operation of 1 the Stony Brook center of 2 excellence in advanced ener-3 4 gy research 127,667 5 For services and expenses related to the operation of 6 7 the Buffalo center of excel-8 lence in materials informat-9 ics 127,667 services and expenses 10 For related to the operation of 11 12 the Rochester center of 13 excellence in sustainable manufacturing 127,667 14 15 For services and expenses related to the operation of 16 17 the Rochester center of 18 excellence in data science 127,667 19 For services and expenses 20 related to the operation of 21 the Albany center of excel-22 lence in data science in 23 atmospheric and environ-24 mental prediction and inno-25 vation 250,000 26 For services and expenses related to New York Medical 27 28 College to operate a Center 29 of Excellence in Precision 30 Responses to Bioterrorism 31 and Disaster 750,000 32 -----33 Total 2,276,670 34 _____

35 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 36 37 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 38 39 to the full amount of this appropriation to any department, agency 40 or authority. No funds shall be expended from this appropriation 41 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$1,382,000) 42 For services and expenses related to the operation of the SUNY Poly-43 technic Institute Colleges of Nanoscale Science and Engineering 44 45 focus center and Rensselaer Polytechnic Institute focus center. No 46 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 47 48 3,006,000 (re. \$1,976,000) 49 High technology matching grants program, including the security through advanced research and technology (START) initiative to 50 51 leverage resources from federal or private sources including but not

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	limited to the national science foundation, businesses, industry
2	consortiums, foundations, and other organizations for efforts asso-
3	ciated with high technology economic development, including the
4	payment of liabilities incurred prior to April 1, 2018. All or
5	portions of the funds appropriated hereby may be suballocated or
6	transferred to any department, agency, or public authority. No funds
7	shall be expended from this appropriation until the director of the
8	budget has approved a spending plan (21438)
9	6,000,000
10	For services and expenses of the Small Business Innovation Research
11	(SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12	ance Program (21651) 500,000
12	
13	By chapter 53, section 1, of the laws of 2017:
14	For services and expenses related to the following: centers for
15	advanced technology, for matching grants to designated centers for
16	advanced technology, pursuant to subdivision 3 of section 3102-b of
17	the public authorities law. Notwithstanding any provision of law to
18	the contrary, funds may also be used for initiatives related to the
18	operation and development of the centers of excellence or other high
20	technology centers. No funds shall be expended from this appropri-
20	ation until the director of the budget has approved a spending plan
22	(21426) 13,818,000
22	For services and expenses related to the operation of the SUNY Poly-
23 24	technic Institute Colleges of Nanoscale Science and Engineering
24 25	focus center and Rensselaer Polytechnic Institute focus center. No
25 26	funds shall be expended from this appropriation until the director
20	of the budget has approved a spending plan (21434)
27	3,006,000
28 29	High technology matching grants program, including the security
30	through advanced research and technology (START) initiative to
30 31	leverage resources from federal or private sources including but not
32	limited to the national science foundation, businesses, industry
32 33	consortiums, foundations, and other organizations for efforts asso-
34	ciated with high technology economic development, including the
35	payment of liabilities incurred prior to April 1, 2017. All or
36	portions of the funds appropriated hereby may be suballocated or
37	transferred to any department, agency, or public authority. No funds
38	shall be expended from this appropriation until the director of the
39	budget has approved a spending plan (21438)
40	6,000,000
40	0,000,000 (12. \$00,000)
41	By chapter 53, section 1, of the laws of 2016:
42	For services and expenses of the Merrick Chamber of Commerce (21662)
42 43	40,000
45 44	For services and expenses of the NCAA Division I Men's Basketball
44 45	Tournament at Buffalo (21665) 75,000 (re. \$11,000)
45 46	For three digital gaming hubs to be designated pursuant to proposals
40	submitted to the department from higher education institutions
47	offering degree programs in game design or game programming (21400)
48 49	1,000,000
	$(10, \frac{1}{2})$

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2015: For additional services and expenses of the centers for advanced tech-2 3 nology (21678) ... 500,000 (re. \$72,000) 4 For additional services and expenses, loans and grants for New York 5 state incubators (21679) ... 1,000,000 (re. \$400,000) 6 By chapter 53, section 1, of the laws of 2014: For services and expenses related to the operation of the centers of 7 excellence pursuant to a plan approved by the director of the budg-8 et. All or portions of the funds appropriated hereby may be suballo-9 cated or transferred to any department, agency, or public authority 10 11 (21427) ... 8,723,330 (re. \$17,000) Project Schedule 12 13 PROJECT AMOUNT 14 -----15 For services and expenses 16 related to the operation of 17 the Buffalo center of excel-18 lence in bioinformatics and 19 life sciences 872,333 20 For services and expenses 21 related to the operation of 22 the Greater Rochester center 23 of excellence in photonics 24 and microsystems 872,333 25 For services and expenses 26 related to the operation of Syracuse center of 27 the 28 excellence in environmental 29 and energy systems 872,333 30 For services and expenses 31 related to the operation of 32 the Albany center of excellence in nanoelectronics 872,333 33 34 For services and expenses 35 related to the operation of 36 the Stony Brook center of excellence in wireless and 37 38 information technology 872,333 39 For services and expenses 40 related to the operation of 41 Binghamton center of the 42 excellence in small scale 43 integration and systems 44 packaging 872,333 45 For services and expenses 46 related to the operation of the Stony Brook center of 47 48 excellence in advanced ener-49 gy research 872,333 50 For services and expenses

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	related to the operation of the Buffalo center of excel- lence in materials informat-
4	ics 872,333
5	For services and expenses
6	related to the operation of
7	the Rochester center of
8	excellence in sustainable
9	manufacturing 872,333
10	For services and expenses
11	related to the operation of
12	the Rochester center of
13	excellence in data science 872,333
14	
15	Total 8,723,330
16	=================

High technology matching grants program, including the security 17 through advanced research and technology (START) initiative to 18 leverage resources from federal or private sources including but not 19 20 limited to the national science foundation, businesses, industry 21 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 22 23 payment of liabilities incurred prior to April 1, 2014. No funds 24 shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 25 26 4,606,000 (re. \$4,606,000)

27 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 28 section 1, of the laws of 2015:

29 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 30 31 technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 32 33 of Nanoscale Science and Engineering (CNSE), with its autonomous 34 operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688) 35 713,000 (re. \$7,000) 36 For services and expenses related to the Institute for Nanoelectronics 37 38 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 39 Colleges of Nanoscale Science and Engineering (CNSE), with its 40 autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21690) 41 42 775,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013: 43 44 For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687) 45

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
45 46 47 48 49	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a compet- itive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-

49 including but not limited to, the national science foundation, busi-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

nesses, industry consortiums, foundations, and other organizations 1 2 for efforts associated with high technology research and economic 3 development, including the payment of liabilities incurred prior to 4 April 1, 2010. Notwithstanding any inconsistent provision of law, 5 the director of the budget may suballocate up to the full amount of 6 this appropriation to any department, agency or authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan submitted by the foundation for 9 science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the 10 Senate Finance and Assembly Ways and Means (42034) 11 29,500,000 (re. \$9,212,000) 12 13 Albany semiconductor research corporation (SRC)center for SUNY 14 advanced interconnect systems technologies (CAIST), including the 15 payment of liabilities incurred prior to April 1, 2010. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 18 19 the budget may require (21440) ... 690,000 (re. \$282,000) 20 University at Albany Institute for Nanoelectronics Discovery and 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation 24 in such detail as the director of the budget may require (21425) ... 25 750,000 (re. \$520,000) Stony Brook University Semiconductor High-Energy Radiation project. No 26 funds shall be expended from this appropriation until the director 27 28 of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the 29 30 director of the budget may require (21439) 31 250,000 (re. \$250,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 32 53, section 1, of the laws of 2011: 33 34 Stony Brook University Semiconductor High-Energy Radiation project. 35 No funds shall be expended from this appropriation until the direc-36 tor of the budget has approved a spending plan submitted by the 37 foundation for science, technology and innovation in such detail as the director of the budget may require (21439) 38 250,000 (re. \$250,000) 39 40 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 41 53, section 1, of the laws of 2011: 42 Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation 43 until the director of the budget has approved a spending plan 44 45 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42024) ... 46 47 314,000 (re. \$314,000) 48 For services and expenses related to the following: college applied 49 research centers, for matching grants to designated college applied 50 research centers, pursuant to section 209-t of article 10-B of the

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

executive law. No funds shall be expended from this appropriation 1 until the director of the budget has approved a spending plan 2 submitted by the foundation for science, technology and innovation 3 4 in such detail as the director of the budget may require (42025) ... 5 932,000 (re. \$932,000) For services and expenses of: Center for Remanufacturing (42028) 6 301,000 (re. \$2,000) 7 8 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 9 53, section 1, of the laws of 2011: For services and expenses of: New York State Center for Engineering, 10 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 11 For services and expenses related to the following: college applied 12 13 research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the 14 executive law. No funds shall be expended from this appropriation 15 until the director of the budget has approved a spending plan 16 submitted by the foundation for science, technology and innovation 17 in such detail as the director of the budget may require (42025) ... 18 19 960,000 (re. \$526,000) 20 MARKETING AND ADVERTISING PROGRAM 21 General Fund 22 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 23 For a local tourism promotion matching grants program pursuant to 24 article 5-A of the economic development law (21417) 25 26 2,450,000 (re. \$2,450,000) 27 For additional grants of a local tourism promotion matching grants 28 program pursuant to article 5-A of the economic development law 29 (21282) ... 1,000,000 (re. \$1,000,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For a local tourism promotion matching grants program pursuant to 32 article 5-A of the economic development law (21417) 33 2,450,000 (re. \$2,450,000) 34 For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 35 36 (21282) ... 1,000,000 (re. \$500,000) 37 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 38 products, including but not limited to up to \$350,000 for Cornell 39 40 Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell 41 Cooperative Extension of Erie County, up to \$350,000 for the Lake 42 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 43 44 Cooperative Extension of Columbia and Greene Counties, up to 45 \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 for the Cornell Cooperative Extension of Sullivan County, up to 46 47 \$485,000 for Cornell Cooperative Extension of Nassau County, and up

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 to \$160,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of 2 this appropriation may be suballocated to any department, agency, or 3 4 public authority or transferred to state operations (21672) 5 3,971,000 (re. \$51,000) 6 By chapter 53, section 1, of the laws of 2020: 7 For a local tourism promotion matching grants program pursuant to 8 article 5-A of the economic development law (21417) 9 3,815,000 (re. \$3,810,000) For marketing, advertising, and retail operations to promote local 10 agritourism and New York produced food and beverage goods and 11 products, including but not limited to up to \$375,000 for Cornell 12 Cooperative Extension of Broome County, up to \$350,000 for the Mont-13 14 gomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 15 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 16 Cooperative Extension of Columbia and Greene Counties, up to 17 18 \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 19 for the Cornell Cooperative Extension of Sullivan County, up to 20 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 21 \$400,000 for the Thousand Islands Bridge Authority, and up to \$190,000 for Cornell Cooperative Extension of Tompkins County. At 22 23 the direction of the director of the budget, all or a portion of 24 this appropriation may be suballocated to any department, agency, or public authority or transferred to state operations (21672) 25 26 3,971,000 (re. \$121,000) By chapter 53, section 1, of the laws of 2019: 27 For a local tourism promotion matching grants program pursuant to 28 29 article 5-A of the economic development law (21417) 30 3,815,000 (re. \$3,815,000) 31 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 32 33 593,000 (re. \$593,000) For operation of a gateway information center at Beekmantown, New York 34 35 (21421) ... 196,000 (re. \$64,000) For operation of a gateway information center at Binghamton, New York 36 (21422) ... 196,000 (re. \$75,000) 37 38 By chapter 53, section 1, of the laws of 2018: 39 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 40 41 3,815,000 (re. \$138,000) For additional local tourism promotion matching grants program pursu-42 43 ant to article 5-A of the economic development law (21282) 44 593,000 (re. \$103,000) 45 For services and expenses of the Broome County Community Charities 46 related to the 2018 professional golf tournament in Broome County. 47 Funds from this appropriation shall be made available on an annual 48 basis pursuant to a multi-year plan subject to annual approval by

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the division of the budget (21652) 1 2 3 For services and expenses related to Lake Ontario and Thousand Island 4 tourism promotion efforts (21653) ... 100,000 (re. \$70,000) 5 For additional local tourism promotion matching grants program pursu-6 ant to article 5-A of the economic development law (21654) 7 500,000 (re. \$82,000) By chapter 53, section 1, of the laws of 2017: 8 For services and expenses of the Long Island Regional Planning Council 9 related to Fiber Optic Robotic Feasibility Study on Long Island 10 11 (21675) ... 125,000 (re. \$125,000) For services and expenses of Brooklyn Chamber of Commerce (21659) 12 50,000 (re. \$50,000) 13 By chapter 53, section 1, of the laws of 2016: 14 15 For services and expenses of the Long Island Farm Bureau for tourism 16 promotion (21684) ... 50,000 (re. \$50,000) 17 For services and expenses of the Long Island Wine Council for tourism 18 promotion (21686) ... 50,000 (re. \$2,000) 19 By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism 20 21 promotion (21684) ... 50,000 (re. \$50,000) 22 RESEARCH DEVELOPMENT PROGRAM 23 General Fund Local Assistance Account - 10000 24 25 By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027) 26 27 343,000 (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2021: 29 For the science and technology law center program (81027) 30 343,000 (re. \$32,000) By chapter 53, section 1, of the laws of 2020: 31 32 For the science and technology law center program (81027) 33 343,000 (re. \$343,000) 34 By chapter 53, section 1, of the laws of 2019: For the science and technology law center program (81027) 35 343,000 (re. \$343,000) 36 By chapter 53, section 1, of the laws of 2018: 37 For the science and technology law center program (81027) 38 39 343,000 (re. \$343,000) 40 By chapter 53, section 1, of the laws of 2017:

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the science and technology law center program (81027) 1 2 343,000 (re. \$78,000) 3 By chapter 53, section 1, of the laws of 2016: 4 For the science and technology law center program (81027) 343,000 (re. \$38,000) 5 By chapter 53, section 1, of the laws of 2014: 6 For services and expenses of the faculty development program and the 7 incentive program (21407) ... 650,000 (re. \$545,000) 8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 11 12 For expenses related to the incentive program (81047) 13 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 14 15 53, section 1, of the laws of 2011: 16 Incentive program in accordance with the following: 17 For expenses related to the incentive program (81047) 18 2,920,000 (re. \$2,920,000) Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 19 20 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 21 53, section 1, of the laws of 2011: 22 Incentive program in accordance with the following: 23 Faculty development program, provided, however, that the amount of 24 this appropriation available for expenditure and disbursement on and 25 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046) ... 26 27 4,000,000 (re. \$3,760,000) For services and expenses of the James D. Watson investigator program, 28 provided, however, that the amount of this appropriation available 29 30 for expenditure and disbursement on and after September 1, 2008 31 shall be reduced by six percent of the amount that was undisbursed 32 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 33 34 53, section 1, of the laws of 2011: 35 Incentive program in accordance with the following: For additional expenses related to the incentive program (81047) 36 37 Faculty development program, provided, however, that the amount of 38 39 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 40 41 amount that was undisbursed as of August 15, 2008 (81046) 42 4,000,000 (re. \$1,885,000) 43 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 44 53, section 1, of the laws of 2011: 45 Incentive program in accordance with the following:

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 53, section 1, of the laws of 2011:

5 Incentive program in accordance with the following:

6 For additional expenses related to the incentive program (81047)

7 4,650,000 (re. \$741,000)

8 Centers for advanced technology development fund (81049) 9 10,000,000 (re. \$7,433,000)

5 IU,000,000 (Te. \$7,455,000)

10 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 11 53, section 1, of the laws of 2011:

14 10,000,000 (re. \$658,000)

15 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Small Business Credit Initiative Account - 22202

19 By chapter 103, section 3, of the laws of 2011:

20 For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including 21 any services and costs associated with administration of such 22 programs and activities, subject to the limitations imposed by 23 federal funding requirements. Notwithstanding any provision of law 24 25 to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-26 27 ration from federal operating grant moneys deposited in the state 28 treasury for the federal state small business credit initiative. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, subject to the approval of the director of the budget, funds 31 appropriated herein may be interchanged with any other item of 32 appropriation to be funded from the small business credit initiative account (21694) ... 10,405,173 (re. \$214,000) 33 34 For programs and activities authorized pursuant to section sixteen-u 35 of the new york state urban development corporation act, including 36 any services and costs associated with administration of such 37 programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 to the contrary, such moneys shall be paid by the department of 40 economic development to the new york state urban development corpo-41 ration from federal operating grant moneys deposited in the state 42 treasury for the federal state small business credit initiative. 43 Provided further that, notwithstanding any inconsistent provision of 44 law, subject to the approval of the director of the budget, funds 45 appropriated herein may be inter changed with any other item of 46 appropriation to be funded from the small business credit initiative 47 account (21692) ... 25,952,157 (re. \$432,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 2 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section 4 sixteen-k of the new york state urban development corporation act, 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 department of economic development to the new york state urban 11 development corporation from federal operating grant moneys deposit-12 13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grant Fund

22 State Small Business Credit Initiative Account

The appropriation made by chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

25 For programs and activities authorized pursuant to the New York state 26 urban development corporation act, economic development law, or 27 public authorities law including any services and costs associated 28 with administration of such programs and activities, subject to the 29 limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 32 Department of Treasury State Small Business Credit Initiative 33 (SSBCI). Program funding may include but shall not be limited to 34 loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any 35 provision of law to the contrary, such moneys shall be paid by the 36 37 department of economic development to the New York state urban 38 development corporation from federal operating grant moneys deposit-39 ed in the state treasury for the federal state small business credit 40 initiative. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 41 authority. Provided further that, notwithstanding any inconsistent 42 43 provision of law, subject to the approval of the director of the 44 budget, funds appropriated herein may be interchanged with any other 45 item of appropriation to be funded from the state small business 46 credit initiative account ... 600,000,000 (re. \$600,000,000)

47 TRAINING AND BUSINESS ASSISTANCE PROGRAM

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account 10000

3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of state matching funds for the federal 5 manufacturing extension partnership program. 6 Notwithstanding any inconsistent provision of law, the director of the 7 budget may suballocate up to the full amount of this appropriation 8 to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has 9 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of state matching funds for the federal 12 13 manufacturing extension partnership program. 14 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 15 16 to any department, agency or authority. No funds shall be expended 17 from this appropriation until the director of the budget has 18 approved a spending plan (81053) ... 1,470,000 (re. \$1,245,000) 19 By chapter 53, section 1, of the laws of 2020: For services and expenses of state matching funds for the federal 20 21 manufacturing extension partnership program. 22 Notwithstanding any inconsistent provision of law, the director of the 23 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 24 from this appropriation until the director of the budget has 25 approved a spending plan (81053) ... 1,470,000 (re. \$256,000) 26 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 29 For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 30 31 Project Schedule 32 33 PROJECT AMOUNT 34 _____ 35 (thousands) 36 For services and expenses related to emerging technology workforce training at Ono-37 38 For services and expenses related to emerg-39 ing technology workforce training at Mon-40 41 roe county community college 700,000 42 For services and expenses related to emerg-43 ing technology workforce training at Hud-44 son Valley community college 700,000 45 -----46 Special Revenue Funds - Federal

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Federal Miscellaneous Operating Grants Fund 1 2 Manufacturing Extension Partnership Program Account - 25517 3 By chapter 53, section 1, of the laws of 2022: 4 Notwithstanding any inconsistent provision of law, the director of the 5 budget may suballocate up to the full amount of this appropriation 6 to any department, agency or authority (81052) 7 14,000,000 (re. \$14,000,000) By chapter 53, section 1, of the laws of 2021: 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget may suballocate up to the full amount of this appropriation 10 to any department, agency or authority (81052) 11 12 12,000,000 (re. \$12,000,000) By chapter 53, section 1, of the laws of 2020: 13 Notwithstanding any inconsistent provision of law, the director of the 14 15 budget may suballocate up to the full amount of this appropriation 16 to any department, agency or authority (81052) 17 12,000,000 (re. \$7,695,000) 18 By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the director of the 19 20 budget may suballocate up to the full amount of this appropriation 21 to any department, agency or authority (81052) 22 12,000,000 (re. \$3,543,000) 23 By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the 24 25 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 26 27 6,000,000 (re. \$38,000) 28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 29 section 1, of the laws of 2010: Maintenance Undistributed 30 31 For services and expenses or for contracts with municipalities and/or 32 private not-for-profit agencies for the amounts herein provided: 33 General Fund 34 Community Projects Fund - 007 35 Account EE 36 DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000) EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500) 37 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000) 38 39 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY 40 20,000 (re. \$20,000)

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 1
 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)

 2
 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)

- 3 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000)
- 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 5 section 1, of the laws of 2012:
- 6 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

9 General Fund

- 10 Community Projects Fund 007
- 11 Account AA

12 13	Adirondack Theatre Festival 15,000 (re. \$15,000) Baldwin Chamber of Commerce 30,000 (re. \$30,000)
14	Bellerose Business District Development Corp
15	12,000 (re. \$12,000)
16	Cayuga County Chamber of Commerce 15,000 (re. \$1,700)
17	Cayuga County Development Corporation 75,000 (re. \$75,000)
18	Chamber of Commerce of the Massapequas, Inc., The
19	10,000 (re. \$10,000)
20	Chamber of Schenectady County 25,000 (re. \$25,000)
21	Cortland County IDA 40,000
22	Digital Rochester, Inc 10,000 (re. \$2,150)
23	Downtown Middletown District Management Association, Inc.
24	10,000 (re. \$10,000)
25	Farmingdale Chamber of Commerce 2,750 (re. \$2,750)
26	Hoosick Falls, Village of 15,000 (re. \$15,000)
27	Job Path 5,000 (re. \$5,000)
28	Lancaster Area Chamber (The) 2,500 (re. \$2,500)
29	Niagara Tourism & Convention Corporation 3,000 (re. \$3,000)
30	Niagara USA Chamber 12,000 (re. \$3,200)
31	Orange County Chamber of Commerce 35,000 (re. \$1,200)
32	Orleans County Chamber of Commerce 4,000 (re. \$4,000)
33	Red Hook Area Chamber of Commerce 4,160 (re. \$4,160)
34	Saratoga County 5,000
35	Sullivan County Visitors Association, Inc 5,000 (re. \$5,000)
36	Third Rochester Enterprises Corporation 15,000 (re. \$3,300)
37	Ticonderoga, Town of 50,000
38	Tupper Lake Arts Council 6,000
39	General Fund
40	Community Projects Fund - 007
41	Account BB
42	Bay Improvement Group 5,000
43	Center for Urban Rehabilitation & Empowerment
44	10,000 (re. \$1,100)

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

City of Niagara Falls, Dept. of Economic Development 1 25,000 (re. \$25,000) 2 3 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 4 Village Alliance District Management Association Inc. 5 1,000 (re. \$1,000) 6 General Fund Community Projects Fund - 007 7 8 Account EE 9 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000) EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 10 11 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000) 12 13 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000) ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400) 14 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500) 15 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 16 17 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500) 18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 19 section 1, of the laws of 2012: 20 Maintenance Undistributed 21 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 22 23 General Fund 24 Community Projects Fund - 007 25 Account AA 26 Bellerose Business District Development Corp. 27 12,000 (re. \$12,000) Brighton Chamber of Commerce ... 30,000 (re. \$22,500) 28 29 Chamber of Commerce of the Greater Ronkonkoma's Inc., The 22,500 (re. \$22,500) 30 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000) 31 Community Leadership Development Program of Niagara County, Inc. ... 32 33 5,000 (re. \$5,000) 34 Downtown Middletown District Management Association, Inc. 35 20,000 (re. \$20,000) Executive Service Corps Otsego-Delaware, Inc. 36 37 1,500 (re. \$1,500) Glen Head Glenwood Business Association ... 15,000 (re. \$15,000) 38 39 Kings Park Chamber of Commerce ... 10,000 (re. \$10,000) 40 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000) Niagara Tourism & Convention Corporation 41 42 135,000 (re. \$135,000) 43 Plainview Chamber of Commerce ... 2,500 (re. \$2,500) 44 Sugar Hill Development Corporation ... 20,000 (re. \$1,500)

12553-10-3 217 DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Wayne County Industrial Development Agency 2 350,000 (re. \$350,000) 3 General Fund Community Projects Fund - 007 4 5 Account BB 6 City of Niagara Falls, Dept. of Economic Development 7 25,000 (re. \$4,900) 8 Corona-Elmhurst Center for Economic Development 9 10,000 (re. \$10,000) 10 General Fund Community Projects Fund - 007 11 12 Account EE BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600) 13 14 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION 15 7,500 (re. \$7,500) THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. 16 17 10,000 (re. \$10,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 18 section 1, of the laws of 2004: 19 20 Maintenance Undistributed 21 General Fund 22 Community Projects Fund - 007 23 Account AA 24 For services and expenses, grants in aid, or for contracts with muni-25 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 26 27 public authority ... 2,000,000 (re. \$2,000,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 28 29 section 1, of the laws of 2004: 30 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 31 32 private not-for-profit agencies for the amounts herein provided: 33 General Fund 34 Community Projects Fund - 007 35 Account EE + -

36	WSKG Public Broadcasting 5,000 (re. \$5,000)
37	The Hicksville Chamber of Commerce 10,000 (re. \$10,000)
38	Merrick Chamber of Commerce 5,000 (re. \$5,000)
39	Wayne Economic Development Corporation 11,000 (re. \$11,000)

218 12553-10-3 DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: 2 3 Maintenance Undistributed 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided: General Fund 6 7 Community Projects Fund - 007 8 Account EE 9 Columbia Hudson Partnership ... 5,000 (re. \$5,000) Village of Newport ... 4,500 (re. \$4,500) 10 11 General Fund 12 Community Projects Fund - 007 13 Account II 14 Maintenance Undistributed 15 For services and expenses or for contracts with municipalities and/or 16 private not-for-profit agencies for the amounts herein provided: By chapter 55, section 1, of the laws of 2000: 17 18 For services and expenses of the: 19 Cultural Tourism Grants ... 250,000 (re. \$10,500) 20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018: 21 22 Maintenance Undistributed 23 General Fund 24 Community Projects Fund - 007 Account CC 25 26 services and expenses or for contracts with universities, For 27 colleges, municipalities, and/or not-for-profit agencies pursuant to 28 section 99-d of the state finance law. The funds appropriated herein 29 may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 30 the \$4,000,000 appropriation specified herein shall be available 31 pursuant to one or several plans, which shall include but not be 32 limited to an itemized list of grantees with the amount to be 33 34 received by each, submitted by the secretary of the assembly ways 35 and means committee, and subject to the approval of the director of 36 the budget 4,000,000 (re. \$2,666,000) 37

12553-10-3

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 2 section 1, of the laws of 2003:

3 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	Bethpage Chamber of Commerce 5,000 (re. \$5,000)
10	Canton Downtown Improvement Grasse River Project
11	5,000 (re. \$5,000)
12	Merrick Chamber of Commerce 5,000 (re. \$5,000)
13	Shiloh Baptist Church 7,000 (re. \$7,000)
14	State Council on Waterways 10,000 (re. \$10,000)
15	Town of Putnam Valley 15,000 (re. \$15,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 2,296,931,040 5 Special Revenue Funds - Federal 5,340,002,000 21,222,867,000 6 Special Revenue Funds - Other 6,298,491,000 82,999,000 7 -----8 All Funds 43,521,958,850 23,602,797,040 -----9 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 228,641,000 11 -----12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2021 to disabled individuals in 16 17 accordance with economic eligibility criteria developed by the department 18 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers (21856) 16,000,000 22 For college readers aid payments (21854) 1,000,000 23 For services and expenses of supported 24 employment and integrated employment 25 opportunities provided on or after October 26 1, 2021: 27 For services and expenses of programs 28 providing or leading to the provision of 29 time-limited services or long-term support 30 services (21741) 15,160,000 31 For grants to schools for programs involving literacy and basic education for public 32 assistance recipients for the 2023-24 33 school year for those programs adminis-34 tered by the state education department 35 36 (23411) 1,843,000 37 For competitive grants for adult literacy/education aid to public and 38 private not-for-profit agencies, including 39 40 but not limited to, 2 and 4 year colleges, 41 community based organizations, libraries, 42 and volunteer literacy organizations and 43 institutions which meet quality standards 44 promulgated by the commissioner of educa-45 tion to provide programs of basic litera-46 cy, high school equivalency, and English

221

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	as a second language to persons 16 years of age or older for the remaining payments of the 2022-23 school year and for the 2023-24 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2022-23 school year (23410)
13 14 15	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
16 17 18 19 20 21 22 23 24 25 26	For case services provided to individuals with disabilities (21713)
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
30 31 32 33 34	For the rehabilitation of social security disability beneficiaries (21852) 6,871,000 Program account subtotal 6,871,000
35 36 37	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
38 39 40 41 42	For services and expenses of the special workers' compensation program (21852) 698,000 Program account subtotal 698,000
43 44	CULTURAL EDUCATION PROGRAM 128,524,500

General Fund

12553-10-3

222

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

2 Local Assistance Account - 10000 3 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. 4 5 that, notwithstanding any 6 Provided 7 provision of law, rule or regulation to 8 the contrary, such aid, and the state's 9 liability therefor, shall represent fulfillment of the state's obligation for 10 11 this program (21846) 96,127,000 12 For additional aid to public libraries (21847) 3,500,000 13 14 For services and expenses of the Schomburg 15 Center for Research in Black Culture 16 (55912) 375,000 17 For services and expenses of the Langston 18 Hughes Community Library and Cultural 19 Center of Queens Library (55942) 112,500 20 Aid to educational television and radio. Notwithstanding any provision of law, rule 21 or regulation to the contrary, the amount 22 23 herein shall appropriated represent 24 fulfillment of the state's obligation for 25 this program (21848) 14,027,000 26 -----27 Program account subtotal 114,141,500 -----28 29 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 30 31 Federal Operating Grants Account - 25456 32 For aid to public libraries pursuant to 33 various federal laws including the library 34 services technology act (21851) 5,400,000 -----35 36 Program account subtotal 5,400,000 37 _____ 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Love Your Library Account - 22119 41 For services and expenses of the statewide 42 summer reading program pursuant to subdivision 9 of section 273 of the education 43 44 law and section 99-1 of the state finance 45 law, as added by chapter 303 of the laws 46 of 2004, provided, however, nothwithstanding any law, rule or regulation to the 47

223

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

contrary, no library system shall receive 1 2 less than \$6,000 (23373) 176,000 3 -----4 Program account subtotal 176,000 5 -----6 Special Revenue Funds - Other New York State Local Government Records Management 7 8 Improvement Fund Local Government Records Management Account - 20501 9 10 Grants to individual local governments or groups of cooperating local governments as 11 12 provided in section 57.35 of the arts and 13 cultural affairs law (21849) 8,346,000 14 Aid for documentary heritage grants and aid to eligible archives, libraries, histor-15 16 ical societies, museums, and to certain organizations including the state educa-17 18 tion department that provide services to 19 such programs (21850) 461,000 20 21 Program account subtotal 8,807,000 22 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 166,455,850 23 24 25 General Fund 26 Local Assistance Account - 10000 For liberty partnerships program awards as 27 prescribed by section 612 of the education 28 29 law. Notwithstanding any other section of 30 law to the contrary, funding for such programs in the 2023-24 fiscal year shall 31 be limited to the amount appropriated 32 33 herein (21830) 24,238,360 34 For additional liberty partnerships program 35 awards (21830) 738,000 36 Unrestricted aid to independent colleges and universities, notwithstanding any other 37 38 provision of law to the contrary, aid 39 otherwise due and payable in the 2023-24 fiscal year shall be limited to the amount 40 41 appropriated herein; provided that no 42 college or university shall be eligible 43 for a payment in the 2023-24 academic year 44 from this appropriation if the college or 45 university has not submitted to the state 46 education department a plan to improve

224

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 2	faculty diversity, which shall include measurable goals and a schedule of report-
3	ing on progress toward meeting such goals
4	(21831)
5	For higher education opportunity program
6	awards. Funds appropriated herein shall be
7	used by independent colleges to expand
8	opportunities for the educationally and
9	economically disadvantaged at independent
10	institutions of higher learning, and may
11 12	be used to support currently enrolled HEOP students in projects that phase out
13	(21832)
14	For additional higher education opportunity
15	program awards (21832) 1,428,000
16	For science and technology entry program
17	(STEP) awards (21834)
18	For additional science and technology entry
19	program (STEP) awards (21834) 636,000
20	For collegiate science and technology entry
21	program (CSTEP) awards (21835) 15,816,390
22	For additional collegiate science and tech-
23	nology entry program (CSTEP) awards;
24	notwithstanding any other law to the
25	
26 27	maintain awards for existing CSTEP programs at their 2022-23 academic year
28	level (21835) 482,000
20 29	For teacher opportunity corps program awards
30	(21837) 450,000
31	For services and expenses of a foster youth
32	initiative, to provide additional services
33	and expenses to expand opportunities
34	through existing postsecondary opportunity
35	programs at the State University of New
36	York, City University of New York, and
37	other degree-granting institutions for
38	foster youth; and to provide any necessary supplemental financial aid for foster
39 40	youth, which may include the cost of
40	tuition and fees, books, transportation,
42	housing and other expenses as determined
43	by the commissioner to be necessary for
44	such foster youth to attend college;
45	financial aid outreach to foster youth;
46	summer college preparation programs to
47	help foster youth transition to college,
48	prepare them to navigate on-campus
49 50	systems, and provide preparation in read-
50 51	ing, writing, and mathematics for foster
51 52	youth who need it; advisement, counseling, tutoring, and academic assistance for
52	cacoring, and academic assistance for

225

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

foster youth; and supplemental housing and 1 2 meals for foster youth. A portion of these 3 funds may be suballocated to other state 4 departments, agencies, the State Universi-5 ty of New York, and the City University of 6 New York. Notwithstanding any law, rule, 7 or regulation to the contrary, funds 8 provided to the State University of New 9 York may be utilized to support state-operated campuses, statutory colleges, or 10 community colleges as appropriate (55913) 7,920,000 11 For additional services and expenses of a 12 13 foster youth initiative (55913) 241,000 For state financial assistance to expand 14 15 high needs nursing programs at private 16 colleges and universities in accordance 17 with section 6401-a of the education law (21838) 941,000 18 19 For services and expenses of the national 20 board for professional teaching standards 21 certification grant program for the 2023-22 24 school year (21785) 368,000 For enhancing supports and services for 23 24 students with disabilities enrolled in New 25 York State degree granting colleges and 26 universities (23344) 2,000,000 27 additional support for enhancing For supports and services for students with 28 29 disabilities enrolled in New York State 30 degree granting colleges and universities 31 (23344) 2,000,000 32 For services and expenses of Latino U College Access (LUCA)(23379) 350,000 33 34 For services and expenses of the Associated 35 Medical Schools of New York for the Dental 36 Grants Program. Funds appropriated herein 37 shall be available for teaching students to work with individuals with disabilities 38 39 40 For services and expenses of On Point for 41 College, Inc (23380) 200,000 -----42 43 Program account subtotal 161,455,850 44 -----45 Special Revenue Funds - Federal 46 Federal Education Fund 47 Federal Department of Education Account - 25210 48 For grants to schools and other eligible 49 entities for programs pursuant to various 50 federal laws including, but not limited

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 to: title II supporting effective instruc-2 tion. 3 Notwithstanding any provision of law to the 4 contrary, funds appropriated herein may be 5 suballocated, subject to the approval of the director of the budget, to any state 6 7 agency or department, and interchanged to 8 other accounts, to accomplish the purpose 9 of this appropriation. A portion of this appropriation may be interchanged to other 10 accounts, as needed to accomplish the 11 intent of this appropriation (23419) 5,000,000 12 13 -----14 Program account subtotal 5,000,000 15 16 -----17 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 Grants Account - 20191 21 For services and expenses related to the administration of funds, including grants 22 23 to local recipients, paid to the education department from private foundations, 24 corporations and individuals and from 25 public or private funds received 26 as 27 payment in lieu of honorarium for services 28 rendered by employees which are related to 29 such employees' official duties or respon-30 sibilities. 31 Provided further that, notwithstanding any 32 inconsistent provision of law, funds 33 appropriated herein may be transferred to 34 any other combined expendable trust fund, subject to the approval of the director of 35 the budget, as needed to accomplish the 36 37 intent of this appropriation (21744) 5,214,000 38 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 39 40 PROGRAM 41,276,210,500 41 42 General Fund 43 Local Assistance Account - 10000 44 Notwithstanding any inconsistent provision 45 of law, for general support for public 46 schools for the 2023-24 state fiscal year,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

including aid payable pursuant to section
 3609-d of the education law, as provided
 herein.

4 Notwithstanding any provision of law to the 5 contrary, for the 2023-24 school year, 6 foundation aid shall be equal to the sum 7 of the total foundation aid base computed 8 pursuant to paragraph j of subdivision 1 9 of section 3602 of education law plus the greater of (a) the positive difference, if 10 any, of (1) total foundation aid pursuant 11 to paragraph a of subdivision 4 of section 12 3602 of education law less (2) the total 13 14 foundation aid base computed pursuant to 15 paragraph j of subdivision 1 of section 16 3602 of education law, or (b) the product of 3 percent (0.03) multiplied by the 17 18 total foundation aid base computed pursu-19 ant to paragraph j of subdivision 1 of 20 section 3602 of education law.

21 Notwithstanding any provision of law to the 22 contrary, for the 2023-24 school year, 23 each district shall be eligible to receive 24 a universal prekindergarten grant equal to 25 the amount set forth in the school aid 26 computer listing produced by the commis-27 sioner of education in support of the 28 executive budget request for the 2023-24 school year and equal to the sum of (a) 29 30 the amount set forth for such school 31 district as "2022-23 MAX UPK AID" based on 32 the school aid computer listing produced 33 by the commissioner of education in support of the executive budget for the 34 35 2023-24 school year and entitled "BT232-4", excluding amounts subject to 36 37 section 3602-ee of education law, plus (b) twice the product of (1) expansion slots 38 39 multiplied by (2) selected aid per prekin-40 dergarten pupil calculated pursuant to subparagraph (i) of paragraph b of subdi-41 42 vision 10 of section 3602-e of education 43 law as allocated pursuant to a universal 44 prekindergarten expansion under paragraph 45 b of subdivision 20 of section 3602-e of 46 education law as of the school aid comput-47 er listing produced by the commissioner of 48 education in support of the executive 49 budget request for the 2023-24 school year, provided that the maximum grant 50 51 shall not exceed the total actual grant 52 expenditures incurred by the school

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

district in the school year for which 1 2 funds are granted as approved by the 3 commissioner of education. 4 For purposes of this appropriation: (i) "Expansion slots" shall be slots for new 5 6 full-day four-year-old prekindergarten 7 pupils for purposes of subparagraph (ii) 8 of paragraph b of subdivision 10 of 9 section 3602-e of education law as set forth in the electronic data file produced 10 by the commissioner of education in 11 support of the executive budget request 12 13 for the 2023-24 school year and equal to 14 the positive difference, if any, of (1) 15 the product of 89.7 percent (0.897) multi-16 plied by unserved four-year-old prekinder-17 garten pupils as defined in subparagraph 18 (iv) of paragraph b of subdivision 10 of 19 section 3602-e of education law, less (2) 20 the sum of four-year old students served 21 plus the underserved count. If such expansion slots are greater than or equal to 10 22 but less than 20, the expansion slots 23 24 shall be 20; if such expansion slots are 25 less than 10, the expansion slots shall be 26 0; and for a city school district in a 27 city having a population of one million or 28 more, the expansion slots shall be 0. (ii) "Four-year-old students served" shall 29 30 be as set forth in the electronic data 31 file produced by the commissioner of 32 education in support of the executive budget request for the 2023-24 school year 33 and equal to the sum of (1) the number of 34 35 four-year-old students served in full-day 36 and half-day settings in a state-funded 37 program which must meet the requirements 38 of section 3602-e of education law as 39 reported to the education department for the 2021-22 school year, plus (2) the 40 41 number of four-year-old students served in 42 full-day settings in a state-funded 43 program which must meet the requirements 44 of section 3602-ee of education law and 45 for which grants were awarded prior to the 46 2020-2021 school year, plus (3) the number 47 of expansion slots allocated pursuant to 48 paragraph b of subdivision 19 of section 3602-e of education law, plus (4) the 49 50 number of expansions slots allocated 51 pursuant to paragraph a of subdivision 20 52 of section 3602-e of education law, plus

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 (5) the maximum number of students who may 2 be served in full-day prekindergarten 3 programs funded by grants which must meet 4 the requirements of section 3602-ee of 5 education law for grants awarded in the 6 2021-2022 or 2022-2023 school year.

7 (iii) "Underserved count" shall be as set 8 forth in the electronic data file produced 9 education by the commissioner of in 10 support of the executive budget request for the 2023-24 school year and equal to 11 the positive difference, if any, of (1) the sum of (a) eligible full-day four-12 13 14 year-old prekindergarten pupils as defined 15 in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of educa-16 tion law for the 2021-2022 school year, 17 18 plus (b) the product of 0.5 and the eligi-19 ble half-day four-year-old prekindergarten 20 pupils as defined in subparagraph (iii) of 21 paragraph b of subdivision 10 of section 22 3602-e of education law for the 2021-2022 school year, less (2) the positive differ-23 24 ence of (a) the number of four-year-old 25 students served in full-day and half-day settings in a state-funded program which 26 27 must meet the requirements of section 28 3602-e of education law as reported to the 29 education department for the 2021-2022 30 school year, with students served in half-31 day settings multiplied by 0.5, less (b) 32 the number of pupils served in a conver-33 sion slot pursuant to section 3602-ee of 34 education law in the 2021-2022 school year 35 multiplied by 0.5.

Notwithstanding any inconsistent provision 36 37 of law, for the purposes of this appropriation and of calculating the allocable 38 growth amount for the 2023-24 school year 39 40 pursuant to paragraph gg of subdivision 1 41 of section 3602 of the education law, the 42 allowable growth amount shall equal the 43 sum of (a) the product of the positive difference of the personal income growth 44 45 index minus one, multiplied by the state-46 wide total of the sum of (1) the appor-47 tionments due and owing during the base 48 year to school districts and boards of 49 cooperative educational services from the 50 general support for public schools as 51 computed based on an electronic data file 52 used to produce the school aid computer

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

listing produced by the commissioner of 1 2 education in support of the executive 3 budget for the base year plus (2) the 4 competitive awards amount for the base 5 year plus (b) \$1,621,495,000. Provided that the personal income growth index 6 7 shall equal the average of the quotients 8 for each year in the period commencing 9 with the state fiscal year nine years prior to the state fiscal year in which 10 the base year began and finishing with the 11 state fiscal year prior to the state 12 fiscal year in which the base year began 13 14 of the total personal income of the state 15 for each such year divided by the total 16 personal income of the state for the imme-17 diately preceding state fiscal year, but 18 not less than one.

19 Provided further that notwithstanding any 20 provision of law to the contrary, the 21 competitive awards amount for purposes of 22 calculating the allocable growth amount 23 shall be \$20,750,000 for the 2023-24 24 school year.

25 Provided further that notwithstanding any 26 provision of law to the contrary, for the 27 2023-24 school year, the apportionments computed pursuant to subdivisions 5-a, 12 28 and 16 of section 3602 of the education 29 30 law shall equal the amounts set forth, 31 respectively, for such school district as 32 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the 33 heading "2022-23 ESTIMATED AIDS" in the 34 school aid computer listing produced by 35 36 the commissioner of education in support 37 of the enacted budget for the 2022-23 school year and entitled "SA222-3". 38

39 Provided further that to the extent required 40 by federal law, each board of cooperative 41 educational services receiving a payment 42 pursuant to section 3609-d of the educa-43 tion law in the 2023-24 school year shall 44 be required to set aside from such payment 45 an amount not less than the amount of 46 state aid received pursuant to subdivision 47 5 of section 1950 of the education law in 48 the base year that was attributable to 49 cooperative services agreements (CO-SERs) 50 for career education, as determined by the 51 commissioner of education, and shall be 52 required to use such amount to support

12553-10-3

231

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

career education programs in the current 2 year. 3 Provided further that, notwithstanding any 4 inconsistent provision of law, subject to 5 the approval of the director of the budg-6 et, funds appropriated herein may be 7 interchanged with any other item of appro-8 priation for general support for public 9 schools within the general fund local assistance account office of prekindergar-10 ten through grade 12 education program. 11 12 Notwithstanding any other law, rule or regu-13 lation to the contrary, funds appropriated 14 herein shall be available for payment of 15 financial assistance net of any disallow-16 ances, refunds, reimbursement and credits, 17 and may be suballocated to other depart-18 ments and agencies to accomplish the 19 intent of this appropriation subject to 20 the approval of the director of the budg-21 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 22 shall be available for payment of liabil-23 24 ities heretofore accrued or hereafter to 25 26 For remaining 2022-23 and prior school year 27 obligations, including aid for such school 28 years payable pursuant to section 3609-d 29 of the education law, provided that 30 notwithstanding any provision of law to 31 the contrary, subject to the approval of 32 the director of the budget, funds appro-33 priated herein may be interchanged with 34 any other item of appropriation for gener-35 al support for public schools within the 36 general fund local assistance account 37 office of prekindergarten through grade twelve education program. 38 39 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 40 41 herein shall be available for payment of 42 financial assistance net of any disallow-43 ances, refunds, reimbursement and credits, 44 and may be suballocated to other departand agencies to accomplish the 45 ments 46 intent of this appropriation subject to 47 the approval of the director of the budg-48 et. Notwithstanding any provision of law 49 to the contrary, funds appropriated herein 50 shall be available for payment of liabil-51 ities heretofore accrued or hereafter to 52 accrue (21882) 9,202,379,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 Funds appropriated herein shall be available for reimbursement for the education of 2 homeless children and youth for the 2023-3 4 24 school year pursuant to section 3209 of 5 the education law, including reimbursement 6 for expenditures for the transportation of 7 homeless children pursuant to paragraph b 8 of subdivision 4 of section 3209 of the 9 education law, up to the amount of the approved costs of the most cost-effective 10 mode of transportation, in accordance with 11 a plan prepared by the commissioner of 12 education and approved by the director of 13 14 the budget provided that in the 2023-24 15 state fiscal year the sum of \$30,000 may 16 be transferred to the credit of the state purposes account of the state education 17 18 department to carry out the purposes of 19 such section relating to reimbursement of 20 youth shelters transporting such pupils 21 and provided further that, notwithstanding 22 any inconsistent provision of law, subject to the approval of the director of the 23 24 budget, funds appropriated herein may be 25 interchanged with any other item of appro-26 priation for general support for public schools within the general fund local 27 28 assistance account office of prekindergar-29 ten through grade twelve education 30 program. 31 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 32 herein shall be available for payment of 33 financial assistance net of any disallow-34 35 ances, refunds, reimbursement and credits, 36 and may be suballocated to other depart-37 ments and agencies to accomplish the intent of this appropriation subject to 38 the approval of the director of the budg-39 40 et. Notwithstanding any provision of law 41 to the contrary, funds appropriated herein 42 shall be available for payment of liabilities heretofore accrued or hereafter to 43

44 accrue (21746) 22,558,000 45 Funds appropriated herein shall be available 46 during the 2023-24 school year for bilin-47 gual education grants to school districts, 48 boards of cooperative educational 49 services, colleges and universities, and 50 an entity, chosen through a competitive procurement process, to assist schools and 51 52 districts to conduct self assessments to

233 of 1367

5/2/2023, 9:57 AM

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 identify areas that need to be strength-2 ened and to ensure compliance with the various federal, state and local laws that 3 4 govern limited English proficiency and 5 English language learning education, provided, however, that the sum of such 6 7 grants shall not exceed \$18,500,000 for 8 the 2023-24 school year, and provided 9 further that, notwithstanding any inconsistent provision of law, subject to the 10 approval of the director of the budget, 11 funds appropriated herein may be inter-12 13 changed with any other item of appropri-14 ation for general support for public 15 schools within the general fund local 16 assistance account office of prekindergar-17 ten through grade twelve education program. 18 19 Notwithstanding any other law, rule or regu-20 lation to the contrary, funds appropriated 21 herein shall be available for payment of 22 financial assistance net of any disallowances, refunds, reimbursement and credits, 23 24 and may be suballocated to other depart-25 ments and agencies to accomplish the 26 intent of this appropriation subject to the approval of the director of the budg-27 28 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 29 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter to 32 accrue (21747) 12,950,000 Funds appropriated herein shall be available 33 34 in the 2023-24 school year for school 35 districts and boards of cooperative educa-36 tional services applications for funding 37 of approved learning technology programs approved by the commissioner of education, 38 39 including services benefiting nonpublic 40 school students, pursuant to regulations 41 promulgated by the commissioner of educa-42 tion and approved by the director of the 43 budget. Provided, however, that the sum of 44 such grants shall not exceed \$3,285,000 45 for the 2023-24 school year, and provided 46 further that, notwithstanding any incon-47 sistent provision of law, subject to the approval of the director of the budget, 48 49 funds appropriated herein may be inter-50 changed with any other item of appropri-51 ation for general support for public 52 schools within the general fund local

12553-10-3

234

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

assistance account office of prekindergar-2 through grade twelve ten education 3 program. 4 Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated herein shall be available for payment of 6 7 financial assistance net of any disallow-8 ances, refunds, reimbursement and credits, 9 and may be suballocated to other departments and agencies to accomplish 10 the intent of this appropriation subject to 11 the approval of the director of the budg-12 13 et. Notwithstanding any provision of law 14 to the contrary, funds appropriated herein 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue (21748) 2,300,000 18 Funds appropriated herein shall be available 19 for the voluntary interdistrict urban-su-20 burban transfer program aid pursuant to 21 subdivision 15 of section 3602 of the 22 education law for the 2023-24 school year, provided that notwithstanding any incon-23 24 sistent provision of law, subject to the 25 approval of the director of the budget, 26 funds appropriated herein may be inter-27 changed with any other item of appropri-28 ation for general support for public schools within the general fund local 29 30 assistance account office of prekindergar-31 through grade twelve education ten 32 program. Notwithstanding any other law, rule or regu-33 lation to the contrary, funds appropriated 34 35 herein shall be available for payment of 36 financial assistance net of any disallow-37 ances, refunds, reimbursement and credits, and may be suballocated to other depart-38 ments and agencies to accomplish the 39 40 intent of this appropriation subject to 41 the approval of the director of the budg-42 et. Notwithstanding any provision of law 43 to the contrary, funds appropriated herein 44 shall be available for payment of liabil-45 ities heretofore accrued or hereafter to 46 accrue (21749) 5,969,000 47 Funds appropriated herein shall be available 48 for additional apportionments of building 49 aid for school districts educating pupils 50 residing on Indian reservations calculated 51 pursuant to subdivision 6-a of section 52 3602 of the education law for the 2023-24

235

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

school year provided that, notwithstanding 1 2 any inconsistent provision of law, subject to the approval of the director of the 3 4 budget, funds appropriated herein may be interchanged with any other item of appro-5 priation for general support for public 6 7 schools within the general fund local 8 assistance account office of prekindergar-9 grade twelve ten through education 10 program. Notwithstanding any other law, rule or regu-11 lation to the contrary, funds appropriated 12 herein shall be available for payment of 13 14 financial assistance net of any disallow-15 ances, refunds, reimbursement and credits, 16 and may be suballocated to other depart-17 ments and agencies to accomplish the 18 intent of this appropriation subject to 19 the approval of the director of the budg-20 et. Notwithstanding any provision of law 21 to the contrary, funds appropriated herein 22 shall be available for payment of liabilities heretofore accrued or hereafter to 23 24 25 Funds appropriated herein shall be available 26 during the 2023-24 school year for the 27 education of youth incarcerated in county 28 correctional facilities pursuant to subdi-29 vision 13 of section 3602 of the education 30 law, provided that notwithstanding any 31 inconsistent provision of law, subject to 32 the approval of the director of the budg-33 funds appropriated herein may be et, interchanged with any other item of appro-34 35 priation for general support for public schools within the general fund local 36 37 assistance account office of prekindergar-38 through grade twelve education ten 39 program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 ments and agencies to accomplish the 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 ities heretofore accrued or hereafter to 2 accrue (21751) 4,025,000 3 Funds appropriated herein shall be available 4 for the 2023-24 school year for the educa-5 tion of students who reside in a school 6 operated by the office of mental health or 7 the office for people with developmental 8 disabilities pursuant to subdivision 5 of 9 section 3202 of the education law, provided that notwithstanding any incon-10 sistent provision of law, subject to the 11 approval of the director of the budget, 12 funds appropriated herein may be inter-13 14 changed with any other item of appropri-15 ation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergarthrough 18 ten grade twelve education 19 program. 20 Notwithstanding any other law, rule or regu-21 lation to the contrary, funds appropriated 22 herein shall be available for payment of financial assistance net of any disallow-23 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart-26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg-29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil-32 ities heretofore accrued or hereafter to 33 accrue (21752) 34,160,000 34 Funds appropriated herein shall be available 35 for building aid payable in the 2023-24 36 school years to special act school 37 districts, provided that, subject to the 38 approval of the director of the budget, such funds may be used for payments to the 39 40 dormitory authority on behalf of eligible special act school districts pursuant to 41 42 chapter 737 of the laws of 1988 provided 43 that, notwithstanding any inconsistent 44 provision of law, subject to the approval 45 of the director of the budget, funds 46 appropriated herein may be interchanged 47 with any other item of appropriation for 48 general support for public schools within 49 the general fund local assistance account 50 office of prekindergarten through grade 51 twelve education program.

237

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 2 herein shall be available for payment of 3 4 financial assistance net of any disallow-5 ances, refunds, reimbursement and credits, 6 and may be suballocated to other depart-7 ments and agencies to accomplish the 8 intent of this appropriation subject to 9 the approval of the director of the budget. Notwithstanding any provision of law 10 to the contrary, funds appropriated herein 11 shall be available for payment of liabil-12 ities heretofore accrued or hereafter to 13 14 accrue (21753) 1,890,000 15 Funds appropriated herein shall be available 16 for school bus driver training grants, provided that for aid payable in the 2023-24 school year, the commissioner of 17 18 19 education shall allocate school bus driver 20 training grants, not to exceed \$400,000 in year, to school 21 the 2023-24 school 22 districts and boards of cooperative educational services pursuant 23 to sections 24 3650-a, 3650-b and 3650-c of the education 25 law, or for contracts directly with not-26 for-profit educational organizations for 27 the purposes of this appropriation, 28 provided that notwithstanding any incon-29 sistent provision of law, subject to the 30 approval of the director of the budget, 31 funds appropriated herein may be inter-32 changed with any other item of appropri-33 ation for general support for public schools within the general fund local 34 35 assistance account office of prekindergar-36 ten through grade twelve education 37 program. Notwithstanding any other law, rule or regu-38 lation to the contrary, funds appropriated 39 herein shall be available for payment of 40 41 financial assistance net of any disallow-42 ances, refunds, reimbursement and credits, 43 and may be suballocated to other depart-44 and agencies to accomplish the ments 45 intent of this appropriation subject to 46 the approval of the director of the budg-47 et. Notwithstanding any provision of law 48 to the contrary, funds appropriated herein 49 shall be available for payment of liabil-50 ities heretofore accrued or hereafter to 51 accrue (21754) 280,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 Funds appropriated herein shall be available for services and expenses of a \$2,000,000 2 3 teacher mentor intern program in the year, provided that, 4 2023-24 school 5 notwithstanding any inconsistent provision of law, subject to the approval of the 6 7 director of the budget, funds appropriated 8 herein may be interchanged with any other 9 item of appropriation for general support for public schools within the general fund 10 local assistance account office of prekin-11 12 dergarten through grade twelve education 13 program. 14 Notwithstanding any other law, rule or regu-15 lation to the contrary, funds appropriated 16 herein shall be available for payment of financial assistance net of any disallow-17 18 ances, refunds, reimbursement and credits, 19 and may be suballocated to other depart-20 ments and agencies to accomplish the 21 intent of this appropriation subject to 22 the approval of the director of the budget. Notwithstanding any provision of law 23 24 to the contrary, funds appropriated herein 25 shall be available for payment of liabil-26 ities heretofore accrued or hereafter to 27 accrue (23485)1,400,000 28 Funds appropriated herein shall be available 29 for services and expenses of a \$12,000,000 30 special academic improvement grants 31 program in the 2023-24 school year payable 32 pursuant to subdivision 11 of section 3641 33 education law, provided that of the 34 notwithstanding any provisions of law to the contrary, such funds shall be paid in 35 36 accordance with a schedule developed by 37 the commissioner of education and approved 38 by the director of the budget provided that, notwithstanding any inconsistent 39 40 provision of law, subject to the approval 41 of the director of the budget, funds 42 appropriated herein may be interchanged 43 with any other item of appropriation for 44 general support for public schools within 45 the general fund local assistance account 46 office of prekindergarten through grade 47 twelve education program. 48 Notwithstanding any other law, rule or regu-49 lation to the contrary, funds appropriated 50 herein shall be available for payment of 51 financial assistance net of any disallow-52 ances, refunds, reimbursement and credits,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

and may be suballocated to other depart-1 2 and agencies to accomplish the ments 3 intent of this appropriation subject to 4 the approval of the director of the budg-5 et. Notwithstanding any provision of law 6 to the contrary, funds appropriated herein 7 shall be available for payment of liabil-8 ities heretofore accrued or hereafter to 9 accrue (21755) 8,400,000 For the education of Native Americans in the 10 2023-24 or prior school years. Funds appropriated herein shall be considered 11 12 general support for public schools and 13 14 shall be paid in accordance with a sched-15 developed by the commissioner of ule education and approved by the director of 16 17 the budget. Notwithstanding any provision 18 of law to the contrary, subject to the 19 approval of the director of the budget, 20 funds appropriated herein may be inter-21 changed with any other item of appropriation for general support for 22 public schools within the general fund local 23 24 assistance account office of prekindergar-25 education ten through twelve grade 26 program. Notwithstanding any other law, rule or regu-27 lation to the contrary, funds appropriated 28 herein shall be available for payment of 29 30 financial assistance net of any disallow-31 ances, refunds, reimbursement and credits, 32 and may be suballocated to other depart-33 ments and agencies to accomplish the intent of this appropriation subject to 34 35 the approval of the director of the budg-36 et. Notwithstanding any provision of law 37 to the contrary, funds appropriated herein shall be available for payment of liabil-38 ities heretofore accrued or hereafter to 39 40 accrue (21756) 49,126,000 41 For school health services grants to public 42 schools totaling \$13,840,000 in the 2023-43 24 school year; provided that, notwith-44 standing any provisions of law to the 45 contrary, in addition to any other apportionment, such grants shall only be paya-46 47 ble to any city school district in a city 48 having a population in excess of 125,000, 49 and less than 1,000,000 inhabitants, and 50 such district shall be eligible to receive 51 the same amount it was eligible to receive 52 for the 2010-11 school year. Funds appro-

240

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

priated herein shall be considered general 1 2 support for public schools and shall be 3 paid in accordance with a schedule devel-4 oped by the commissioner of education and 5 approved by the director of the budget. 6 Notwithstanding any provision of law to the 7 contrary, subject to the approval of the 8 director of the budget, funds appropriated 9 herein may be interchanged with any other item of appropriation for general support 10 for public schools within the general fund 11 local assistance account office of prekin-12 13 dergarten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regu-16 lation to the contrary, funds appropriated herein shall be available for payment of 17 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, and may be suballocated to other depart-20 21 ments and agencies to accomplish the 22 intent of this appropriation subject to the approval of the director of the budg-23 24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabilities heretofore accrued or hereafter to 27 28 accrue (21757) 9,688,000 29 For additional school health services grants 30 to the Buffalo City School District for 31 the 2023-24 school year (55905) 1,200,000 For additional school health services grants 32 to the Rochester City School District for 33 34 the 2023-24 school year (56029) 1,200,000 35 For the teachers of tomorrow awards to 36 school districts for the 2023-24 school 37 year in the amount of \$25,000,000, provided that \$5,000,000 of this total 38 amount in such school year shall be made 39 40 available for a program to be developed by 41 the commissioner of education to attract 42 qualified teachers that have received or 43 will receive a transitional certificate 44 and agree to teach mathematics, science, 45 or bilingual education in a low performing 46 school, further provided that of this 47 \$5,000,000, a total of up to \$500,000 in 48 each such school year shall be made and 49 available for demonstration programs in 50 the Yonkers and Syracuse city school 51 districts to increase the number of teach-52 ers in such districts who teach math,

241

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

science and related areas and who have 1 2 such transitional certificate, and provided further that notwithstanding any 3 4 inconsistent provision of law of this 5 \$5,000,000, a total of \$1,000,000 shall be 6 made available as a matching grant to 7 colleges and universities to support 8 programs designed to recruit and train 9 math and science teachers based on a proven national model that results in improved 10 student achievement and enhanced teacher 11 12 retention in the classroom. 13 Funds appropriated herein shall be considered general support for public schools, 14 15 Notwithstanding any provision of law to 16 the contrary, funds appropriated herein may be interchanged with any other item of 17 18 appropriation for general support for 19 public schools within the general fund 20 local assistance account office of prekin-21 dergarten through grade twelve education 22 program. Notwithstanding any other law, rule or regu-23 24 lation to the contrary, funds appropriated 25 herein shall be available for payment of 26 financial assistance net of any disallow-27 ances, refunds, reimbursement and credits, 28 and may be suballocated to other depart-29 ments and agencies to accomplish the 30 intent of this appropriation subject to 31 the approval of the director of the budg-32 et. Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21759) 17,500,000 37 For payment of employment preparation educa-38 tion aid for the 2023-24 school year pursuant to paragraph e of subdivision 11 39 40 of section 3602 of the education law. 41 Notwithstanding any provision of law to the 42 contrary, funds appropriated herein may be 43 suballocated, subject to the approval of the director of the budget, to other 44 45 departments and agencies to accomplish the 46 intent of this appropriation and subject 47 to the approval of the director of the 48 budget, such funds shall be available to 49 the department net of disallowances, 50 refunds, reimbursements and credits. 51 Funds appropriated herein shall be consid-52 ered general support for public schools.

242

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 Notwithstanding any provision of law to 2 the contrary, funds appropriated herein 3 may be interchanged with any other item of 4 appropriation for general support for 5 public schools within the general fund 6 local assistance account office of prekin-7 dergarten through grade twelve education 8 program. Notwithstanding any provision of 9 law to the contrary, funds appropriated herein shall be available for payment of 10 liabilities heretofore accrued or hereaft-11 12 13 For purposes of providing additional funding 14 for school districts which have experi-15 enced a significant financial hardship 16 created by (1) an extraordinary change in 17 the taxable property valuation or (2) a 18 significant shift in tax liability due to 19 a tax certiorari settlement or judgement. 20 Notwithstanding section 24 of the state 21 finance law or any provision of law to the 22 contrary, funds from this appropriation shall be allocated only pursuant to a plan 23 24 (i) approved by the temporary president of 25 the senate and the director of the budget 26 which sets forth either an itemized list 27 of grantees with the amount to be received 28 by each, or the methodology for allocating such appropriation, and (ii) which is 29 30 thereafter included in a senate resolution 31 calling for the expenditure of such funds, 32 which resolution must be approved by a 33 majority vote of all members elected to 34 the senate upon a roll call vote (23346) 2,000,000 35 For services and expenses of the Yonkers 36 City School District (56043) 12,000,000 37 For services and expenses of the Hempstead Union Free School District (23328) 175,000 38 For services and expenses of the Wyandanch 39 40 Union Free School District (56042) 175,000 41 For services and expenses of the Rochester 42 City School District (23329) 175,000 43 For services and expenses of the East Ramapo 44 Central School District (55949) 225,000 For continuation of a statewide universal 45 46 prekindergarten program in full-day 47 accordance with section 3602-ee of the 48 education law to reimburse school 49 districts and/or eligible entities for the 50 cost of awarded programs operating in the 2023-24 school year and prior school 51 52 years; provided that up to 25 percent of a

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

2 awarded funds shall be made available in the final quarter of the year in which 3 4 services are provided as an advance on 5 subsequent school year liabilities; provided further that funds appropriated 6 7 herein shall only be awarded to school 8 districts and/or eligible entities which 9 meet requirements provided for in section 3602-ee of the education law. 10 Provided further that funds appropriated 11 herein shall only be used to supplement 12 and not supplant current local expendi-13 14 tures of federal, state or local funds on 15 prekindergarten programs and the number of 16 placements in such programs from such sources and that current local expendi-17 18 tures shall include any local expenditures 19 of federal, state or local funds used to 20 supplement or extend services provided 21 directly or via contract to eligible chil-22 dren enrolled in a universal prekindergarten program in accordance with section 23 24 3602-e of the education law. Notwith-25 standing any provision of law to the 26 contrary, the funds appropriated herein 27 shall only be available for a statewide 28 universal full-day prekindergarten program and, as of July 1, 2024, may be suballo-29 30 cated or transferred to any other appro-31 priation for the sole purpose of adminis-32 tering such program. Notwithstanding any provision of law to the contrary, programs 33 that provide services for fewer than 180 34 35 days will be subject to the provisions of 36 subdivision 16 of section 3602-e of the 37 For continuation in the 2023-24 school year 38 of grants awarded based on responses to 39 40 the 2022-23 and 2023-24 universal prekin-41 dergarten expansion requests for proposals 42 for new full-day placements and the conversion of half-day to full-day place-43 44 ments for four-year-old students pursuant chapter 53 of the laws of 2022. 45 to Provided further that funds appropriated 46 47 herein shall only be used to supplement 48 and not supplant current local expendi-49 tures of federal, state or local funds on 50 prekindergarten programs and the number of 51 placements in such programs from such 52 sources, and that current local expendi-

school district's and/or eligible entity's

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 tures shall include any local expenditures 2 of federal, state or local funds used to 3 supplement or extend services provided 4 directly or via contract to eligible chil-5 dren enrolled in a universal prekindergar-6 ten program in accordance with section 7 3602-e of the education law. Notwithstand-8 ing any provision of law to the contrary, 9 programs that provide services for fewer than 180 days shall be subject to the 10 provisions of subdivision 16 of section 11 3602-e of the education law (23387) 25,000,000 12 13 For universal prekindergarten expansion 14 grants for prekindergarten programs serv-15 ing four-year-old students in new full-day 16 placements or for the conversion of half-17 day placements to full-day placements for 18 programs operating in the 2023-24 school 19 year, based on a request for proposals, in 20 which all school districts would be eligi-21 ble to apply, developed by the commission-22 er of education and approved by the director of the budget, provided further that 23 24 the commissioner of education shall evalu-25 ate applications and make awards on a 26 competitive basis based on merit and factors including, but not limited to, the 27 following: (i) the extent to which the 28 district's proposal would maximize the 29 30 total number of eligible children in the 31 district served prekindergarten in 32 programs, (ii) proposal quality, and (iii) 33 the level of existing prekindergarten 34 services in the district; provided that 35 preference for the 2023-24 awards shall be 36 given to programs serving high levels of 37 economically disadvantaged students. Provided further that funds appropriated 38 herein shall only be awarded to school 39 40 districts which meet the requirements of 41 section 3602-ee of the education law. 42 Provided that grants awarded pursuant to 43 this request for proposal process shall be 44 equal to \$7,000 per pupil for students 45 served by teachers without a certificate 46 for service in early childhood valid 47 grades and \$10,000 per pupil for students 48 served by teachers with valid certificates 49 for service in early childhood grades. Programs shall (i) provide instruction for 50 51 at least five hours per school day; (ii) 52 agree to offer instruction consistent with

245

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

applicable New York state prekindergarten 1 early learning standards; and (iii) other-2 wise comply with all of the same rules and 3 4 requirements as statewide universal prek-5 indergarten programs pursuant to section 6 3602-ee of the education law except as 7 modified herein. Notwithstanding any 8 provision of law to the contrary, programs 9 that provide services for fewer than 180 days shall be subject to the provisions of 10 subdivision 16 of section 3602-e of the 11 12 For continuation in the 2023-24 school year 13 of universal prekindergarten 14 expansion 15 grants awarded based on responses to the 16 2021-22 universal prekindergarten expan-17 sion grant for new full-day placements for 18 four-year-old students request for 19 proposals pursuant to chapter 53 of the 20 laws of 2021, subject to the approval of 21 the director of the budget, to the extent 22 that the commissioner of education determines that the amount of federal elementa-23 24 ry and secondary school emergency relief 25 funds made available for such grants is 26 insufficient to continue the awards 27 through the 2023-24 school year (23375) 10,000,000 28 reimbursement of supplemental basic For 29 tuition payments to charter schools made 30 by school districts in the 2022-23 school 31 year, as defined by paragraph (a) of 32 subdivision 1 of section 2856 of the 33 For charter schools facilities aid for the 34 35 2022-23 school year and prior school years 36 pursuant to subdivision 6-g of section 37 3602 of the education law (55971) 100,000,000 Funds appropriated herein shall be used to 38 39 provide awards to school districts, boards 40 of cooperative educational services, and 41 other eligible entities based on a plan 42 developed by the commissioner of education 43 and approved by the director of the budg-44 et. Provided that at least the following 45 amounts of the funds appropriated herein 46 shall be made available as follows: 47 (i) \$21,590,000 for the continuation of 48 school-wide extended learning grants to 49 school districts or school districts in 50 collaboration with not-for-profit communi-51 ty-based organizations pursuant to the 52 guidelines set forth and the awards made

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 pursuant to chapter 53 of the laws of 2 2013. 3 (ii) \$7,383,000 for grants awarded based on 4 responses to the 2013-20 NYS pathways in 5 technology early college high schools 6 request for proposals, pursuant to chapter 7 53 of the laws of 2013. 8 (iii) \$3,407,000 for grants awarded based on 9 responses to the 2014-21 NYS pathways in early college high schools 10 technology request for proposals, pursuant to chapter 11 12 53 of the laws of 2014. 13 (iv) \$3,021,000 for grants awarded based on 14 responses to the 2015-22 NYS pathways in 15 technology early college high schools 16 request for proposals, pursuant to chapter 17 53 of the laws of 2015. 18 (v) \$3,751,000 for grants awarded based on 19 responses to the 2018-24 NYS pathways in 20 technology early college high school 21 request for proposals, pursuant to chapter 22 53 of the laws of 2017. (vi) \$2,533,000 for grants awarded based on 23 24 responses to the 2019-25 NYS pathways in 25 technology early college high school 26 request for proposals, pursuant to chapter 53 of the laws of 2018. 27 (vii) \$4,058,000 for the continuation of early college high school awards made 28 29 30 based on responses to the New York state 31 early college high school ECHS program 32 request for proposals pursuant to chapter 33 53 of the laws of 2017. 34 (viii) \$9,000,000 for expansion of programs, 35 provided \$4,500,000 shall be made avail-36 able for new pathways in technology early 37 college high school grants and \$4,500,000 shall be made available for new smart 38 scholars early college high school grants, 39 pursuant to a plan developed by the 40 41 commissioner of education and approved by 42 the director of the budget. 43 Provided that such requests for proposal 44 shall contain contingent requirements to 45 meet program goals and metrics. 46 (ix) \$1,364,000 for the continuation of 47 smart scholars early college high school 48 grants, provided that funds shall be used 49 pursuant to the guidelines set forth and 50 the awards made pursuant to chapter 53 of 51 the laws of 2013.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 (x) \$2,083,000 for the continuation of smart
2 scholars early college high school grants,
3 provided that funds shall be used pursuant
4 to the guidelines set forth and the awards
5 made pursuant to chapter 53 of the laws of
6 2018.

7 (xi) \$1,798,000 for the continuation of
8 smart transfer early college high school
9 program grants awarded based on responses
10 to the New York state smart transfer ECHS
11 program request for proposals pursuant to
12 chapter 53 of the laws of 2016.

13 (xii) \$22,500,000 for the continuation of 14 the master teacher program, pursuant to 15 chapter 53 of the laws of 2013, chapter 53 16 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 17 18 2018, chapter 53 of the laws of 2019, and 19 chapter 53 of the laws of 2022; notwith-20 standing any provision of law to the 21 contrary, upon approval of the director of 22 the budget, the funds hereby made available for master teacher program funding 23 24 may be suballocated, interchanged, trans-25 ferred or otherwise made available to the 26 state university of New York for the services and expenses of administering 27 28 such program.

29 (xiii) \$5,000,000 for the continuation of 30 QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the 31 32 2016; notwithstanding laws of anv 33 provision of law to the contrary, upon 34 approval of the director of the budget, 35 the funds hereby made available for QUALI-36 TYstarsNY may be suballocated, inter-37 changed, transferred or otherwise made available to the office of children and 38 39 family services for the sole purpose of 40 administering such system.

41 (xiv) \$3,000,000 for the continuation of New 42 York state masters-in-education teacher 43 incentive scholarship program, pursuant to 44 chapter 53 of the laws of 2015; notwithstanding any provision of law to the 45 contrary, upon approval of the director of 46 47 the budget, the funds hereby made avail-48 able for the masters-in-education teacher 49 incentive scholarship program mav be 50 suballocated, interchanged, transferred or 51 otherwise made available to the higher 52 education services corporation for the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 sole purpose of administering such 2 program. (xv) \$5,800,000 for services and expenses to 3 4 subsidize the remaining cost of advanced 5 placement and international baccalaureate exam fees for low-income students, as 6 7 determined by free and reduced price lunch 8 eligibility, pursuant to a plan developed 9 the commissioner of education and bv 10 approved by the director of the budget. (xvi) \$1,500,000 for grants for the advanced 11 12 courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of 13 14 the laws of 2019, provided that such 15 grants shall be awarded to school 16 districts and/or boards of cooperative 17 educational services in order to increase advanced course offerings for students, 18 19 particularly in districts with no or very 20 limited advanced course offerings. 21 (xvii) \$400,000 for empire state excellence 22 in teaching awards pursuant to chapter 53 23 of the laws of 2017; notwithstanding any 24 provision of law to the contrary, upon 25 approval of the director of the budget, 26 the funds hereby made available may be 27 suballocated, interchanged, transferred or 28 otherwise made available to the state university of New York for the services 29 30 and expenses of administering such awards. 31 (xviii) \$6,000,000 for grants for the smart 32 start computer science program pursuant to 33 chapter 53 of the laws of 2018. 34 (xix) \$5,000,000 for additional funds to reimburse sponsors of school breakfast 35 36 programs pursuant to chapter 53 of the 37 laws of 2018. (xx) \$250,000 for grants to school districts 38 allow community schools to expand 39 to 40 mental health services and capacity of 41 community school programs pursuant to 42 chapter 53 of the laws of 2018. 43 (xxi) \$1,500,000 for the continuation of the 44 refugee and immigrant student welcome 45 grants program, pursuant to chapter 53 of 46 the laws of 2019; notwithstanding any 47 provision of law to the contrary, upon 48 approval of the director of the budget, 49 the funds hereby made available for the 50 refugee and immigrant student welcome 51 grants program may be suballocated, inter-52 changed, transferred or otherwise made

249 of 1367

5/2/2023, 9:57 AM

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

2 disability assistance for the services and 3 expenses of administering such awards. 4 (xxii) \$3,000,000 for grants to school 5 districts to allow districts to increase 6 use of alternative approaches to the 7 student discipline, pursuant to chapter 53 8 of the laws of 2019. 9 (xxiii) \$1,500,000 for services and expenses of school mental health programs pursuant 10 to a plan developed by the commissioner of 11 education and approved by the director of 12 13 the budget, pursuant to chapter 53 of the 14 laws of 2019. Provided further, that of 15 the amount appropriated herein, up to 16 \$500,000 may be used to support the School 17 Mental Health Resource and Training 18 Center. 19 (xxiv) \$3,000,000 for the continuation of 20 the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwith-21 22 standing any provision of law to the contrary, upon approval of the director of 23 24 the budget, the funds hereby made avail-25 able for the we teach NY grant may be 26 suballocated, interchanged, transferred or 27 otherwise made available to the state university of New York for the services 28 29 and expenses of administering such awards. 30 (xxv) \$1,500,000 for the continuation of the 31 expanded mathematics access program, 32 pursuant to chapter 53 of the laws of 33 2019; notwithstanding any provision of law 34 to the contrary, upon approval of the 35 director of the budget, the funds hereby 36 made available for the expanded mathemat-37 ics access program may be suballocated, 38 interchanged, transferred or otherwise 39 made available to the state university of 40 New York for the services and expenses of 41 administering such awards. 42 (xxvi) \$200,000 for the continuation of the 43 New York state youth council, pursuant to 44 chapter 53 of the laws of 2019; notwithstanding any provision of law to the 45 46 contrary, upon approval of the director of 47 the budget, the funds hereby made avail-48 able for the New York state youth council 49 may be suballocated, interchanged, trans-

available to the office of temporary and

50 ferred or otherwise made available to the 51 office of children and family services for

250 of 1367

5/2/2023, 9:57 AM

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 the services and expenses of administering 2 such council.

3 (xxvii) \$10,000,000 for student mental 4 health support grants to school districts, 5 pursuant to chapter 53 of the laws of 6 2020; notwithstanding any provision of law 7 to the contrary, upon approval of the 8 director of the budget, the funds hereby 9 made available may be suballocated, interchanged, transferred or otherwise made 10 available to the office of mental health 11 for the sole purpose of administering such 12 grants. 13

(xxviii) \$750,000 for the middle school 14 15 expanded mathematics access program, 16 pursuant to a plan developed by the commissioner of education and approved by 17 18 the director of the budget. Provided 19 further that the funds hereby made avail-20 able shall be awarded to a qualified 21 organization to provide additional math 22 instruction through the use of internet accessible learning games to build basic 23 24 math fluency for middle school students in 25 grades six through eight. Provided further 26 that such an organization shall have been 27 independently evaluated for its efficacy in improving intermediate math skills. 28 29 Provided further that up to \$250,000 of 30 the amount hereby made available shall be 31 allocated for the services and expenses of 32 a state-wide math tournament for students 33 in grades six through eight.

34 Notwithstanding any provision of law to the 35 contrary, upon approval of the director of 36 the budget, the funds hereby made avail-37 able may be suballocated, interchanged, transferred or otherwise made available to 38 the state university of New York for the 39 40 services and expenses of administering 41 such awards.

42 (xxix) \$20,000,000 for early college high school and pathways in technology early 43 44 college high school grants, pursuant to a 45 plan developed by the commissioner of 46 education and approved by the director of 47 the budget, provided that such plan shall 48 prioritize (a) programs focused on comput-49 er science, computer hardware and software 50 engineering, nursing and/or teaching, and 51 (b) programs serving high rates of econom-52 ically disadvantaged students.

251

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 Provided further that school districts or boards of cooperative educational services 2 awarded such grants shall agree to offer 3 4 opportunities for every student in the 5 school to graduate with at least one 6 college credit, through programs including 7 but not limited to an early college high 8 school, dual enrollment, or advanced 9 placement courses. Provided further that a portion of the 10 payments to early college high school 11 programs awarded funding from this appro-12 13 priation shall be made on a sliding scale 14 based upon the number of college credits 15 earned annually by participating students, 16 consistent with guidelines established by 17 the commissioner of education. 18 Notwithstanding any provision of law to the 19 contrary, higher education partners 20 participating in an early college high 21 school program, or the entity/entities 22 responsible for setting tuition at the institution, shall be authorized to set a 23 24 reduced rate of tuition and/or fees, or to 25 waive tuition and/or fees entirely, for 26 students enrolled in such an early college 27 high school program with no reduction in other state, local, or other support for 28 29 such students earning college credit that 30 such higher education partner would other-31 wise be eligible to receive. Provided further that such requests for 32 33 proposal shall contain contingent require-34 ments to meet program goals and metrics. 35 Notwithstanding any provision of law to the 36 contrary, the \$20,750,000 made available 37 in items (xxviii) and (xxix) herein shall constitute the competitive awards amount 38 authorized for the 2023-24 school year 39 40 (23306) 197,113,000 41 For New York state high school-college-work-42 force transformation grants, pursuant to a 43 plan developed jointly by the commissioner 44 of education, the commissioner of labor, 45 and the president of the New York state 46 urban development corporation, and 47 approved by the director of the budget, to 48 local collaboratives consisting of (i) a 49 school district or board of cooperative 50 educational services or any combination of 51 school districts and/or boards of cooper-52 ative educational services working togeth-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

er and (ii) a community college or commu-1 2 nity colleges, working in partnership with 3 local industry to implement strategic 4 workforce plans that promote job readiness 5 in their local economies. Provided further that such grants shall be 6 7 awarded based on factors including, but 8 not limited to, the following: (i) the 9 collaborative's proposal to build successful high school, community college, and 10 industry relationships, (ii) the extent to 11 12 which the collaborative will partner with 13 local industry to tailor high school and 14 community college programming to regional 15 business or future employer needs, (iii) 16 to which the applicant's the extent 17 proposal includes age-appropriate work-18 force preparedness and job training for 19 high school and community college students 20 based on the needs of local industry, (iv) 21 measures of the need of students to be 22 served in the school district or board of 23 cooperative educational services, and (v) 24 proposal quality. 25 Provided further that applications shall be 26 reviewed and scored by regional economic development councils and that a minimum of 27 28 one award shall be made available in each regional economic 29 development council 30 region in the State. 31 Provided further that such funds shall be 32 used to support the implementation of the 33 strategic workforce plans of the appli-34 cants receiving such grants for two school 35 years. 36 Provided further that such funds shall only be used to supplement, and not supplant, 37 current local expenditures of federal, 38 state or local funds for similar purposes. 39 40 Notwithstanding section 40 of the state 41 finance law or any provision of law to the 42 contrary, this appropriation shall remain 43 in full force and effect to the maximum 44 For services and expenses of community 45 regional technical assistance 46 school 47 centers for the 2023-24 school year. Funds 48 appropriated herein shall be used to oper-49 ate three regional centers that shall 50 provide technical assistance to school 51 districts establishing or operating commu-52 nity school programs, pursuant to a plan

253

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

developed by the commissioner of education 1 2 and approved by the director of the budg-Provided, further, that such plan 3 et. 4 shall establish a process for selection of 5 nonprofit entities with expertise in 6 community school programs and technical 7 assistance to operate such centers (55962) ... 1,200,000 8 For services and expenses of the my broth-9 er's keeper initiative. A portion of this appropriation may be transferred to any 10 other program or fund within the state 11 education department for these purposes 12 13 (55928) 18,000,000 14 For services and expenses of remaining obli-15 gations for the 2022-23 school year for support for the operation of targeted 16 pre-kindergarten for those providers not 17 18 eligible to receive funding pursuant to section 3602-e of the education law and 19 20 for support for providers continuing to 21 operate such programs in the 2023-24 22 school year. Such funds shall be expended pursuant to a plan developed by the 23 24 commissioner of education and approved by 25 the director of the budget (21763) 1,303,000 26 For services and expenses of remaining obli-27 gations of a \$21,392,000 teacher resources 28 and computer training centers program for 29 the 2022-23 school year (55985) 6,418,000 30 Funds appropriated herein shall be available for services and expenses of a \$21,392,000 31 32 teacher resources and computer training 33 center program for the 2023-24 school year 34 (23445) 14,974,000 35 For education of children of migrant workers 36 37 For the school lunch and breakfast program. 38 Funds for the school lunch and breakfast program shall be expended subject to the 39 40 limitation of funds available and may be 41 used to reimburse sponsors of non-profit 42 school lunch, breakfast, or other school 43 child feeding programs based upon the 44 number of federally reimbursable break-45 fasts and lunches served to students under 46 such program agreements entered into by 47 the state education department and such 48 sponsors, in accordance with an act of 49 Congress entitled the "National School 50 Lunch Act," P.L. 79-396, as amended, the 51 provisions of the "Child Nutrition Act of 52 1966," P.L. 89-642, as amended, in the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

case of school breakfast programs to reim-1 2 burse sponsors in excess of the federal 3 rates of reimbursement, or for the commu-4 nity eligibility provision state subsidy 5 pursuant to section 925 of the education 6 law in the 2023-24 school year. Notwith-7 standing any provision of law to the 8 contrary, the moneys hereby appropriated, 9 or so much thereof as may be necessary, are to be available for the purposes here-10 in specified for obligations heretofore 11 12 accrued or hereafter to accrue for the school years beginning July 1, 2023 for 13 14 purposes of the state subsidy under 15 section 925 of the education law and July 16 1, 2021, July 1, 2022 and July 1, 2023 for 17 other purposes established by this appropriation. 18 Notwithstanding any law, rule or regulation 19 20 to the contrary, the amount appropriated 21 herein represents the maximum amount paya-22 ble during the 2023-24 state fiscal year for state reimbursement for school lunch 23 24 and breakfast programs (21702) 169,000,000 25 For additional funds to reimburse sponsors have 26 of school lunch programs that 27 purchased at least 30 percent of their 28 total food products for their school lunch 29 service program from New York State farm-30 ers, growers, producers, or processors, 31 based upon the number of federally reim-32 bursable lunches served to students under 33 such program agreements entered into by 34 the state education department and such 35 sponsors, in accordance with the 36 provisions of the "National School Lunch 37 Act," P.L. 79-396, as amended, to reim-38 burse sponsors in excess of the federal 39 State rates of and reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per 40 41 42 school lunch meal, which shall include any 43 annual state subsidy received by such 44 sponsor under any other provision of State 45 law, provided further that funds appropri-46 ated herein shall be made available on or 47 after April 1, 2024 (55986) 10,000,000 48 For additional services of the school lunch 49 and breakfast program to pay the student 50 cost of reduced price meals effective July 51 1, 2023 (23316) 2,300,000

255

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 For nonpublic school aid payable in the 2023-24 school year to reimburse 2022-23 2 3 school year expenses. Provided that 4 nonpublic schools shall continue to 5 receive aid based on either a 5.0/5.5 hour 6 standard instructional day, or another 7 work day as certified by the nonpublic 8 school officials, in accordance with the 9 methodology for computing salary and benefits applied by the department in paying 10 aid for the 2012-13 and prior school years. Notwithstanding any provision of 11 12 13 law, rule or regulation to the contrary, 14 each nonpublic school which seeks aid 15 payable in the 2023-24 school year shall 16 submit a claim for such aid to the state 17 education department no later than April 18 1, 2024, and such claims shall be paid by 19 the Department no later than May 31, 2024. 20 Provided further that funds appropriated 21 herein shall be made available on or after 22 April 1, 2024 (21769) 115,652,000 For aid payable in the 2023-24 school year 23 24 for additional nonpublic school aid to 25 reimburse 2022-23 school year expenses. 26 Notwithstanding any provision of law, rule 27 regulation to the contrary, each or nonpublic school which seeks aid payable 28 in the 2023-24 school year shall submit a 29 30 claim for such aid to the state education 31 department no later than April 1, 2024, and such claims shall be paid by the 32 Department no later than May 31, 2024. 33 Provided further that funds appropriated 34 35 herein shall be made available on or after 36 April 1, 2024 (21770) 77,476,000 37 For additional aid payable in the 2023-24 38 school year for additional nonpublic school aid to reimburse 2022-23 school 39 40 year expenses (23384) 1,900,000 41 For academic intervention for nonpublic 42 schools based on a plan to be developed by 43 the commissioner of education and approved 44 by the director of the budget (21771) 922,000 45 For services and expenses related to nonpub-46 lic school STEM programs (55964) 70,000,000 47 For additional services and expenses related 48 to nonpublic school STEM programs (55964) 3,000,000 49 For additional mandated services and 50 expenses of the costs of complying with 51 the State School Immunization Program 52 (SSIP) for the 2022-23 school year;

256

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 provided further that the department of 2 health in consultation with the state education department shall create a proc-3 4 ess to certify compliance with SSIP and 5 such process shall be in place July 1, 2023. Schools shall certify compliance 6 7 with such process prior to receiving the 8 funds appropriated herein (55965) 1,000,000 9 For costs associated with schools for the blind and deaf and other students with 10 disabilities subject to article 85 of the 11 education law, including state aid for 12 13 blind and deaf pupils in certain insti-14 tutions to be paid for the purposes 15 provided under section 4204-a of the 16 education law for the education of deaf children under 3 years of age, including 17 transfers to the miscellaneous special 18 revenue fund Rome school for the deaf 19 20 account pursuant to a plan to be developed 21 by the commissioner and approved by the 22 director of the budget. Of the amounts appropriated herein, up to 23 24 \$84,700,000 for shall be available 25 reimbursement to school districts for the 26 tuition costs of students attending schools for the blind and deaf during the 27 28 2022-23 school year pursuant to subdivision 2 of section 4204 of the education 29 30 law and subdivision 2 of section 4207 of 31 the education law, and up to \$9,000,000 32 shall be available for remaining allowable 33 purposes. Provided further that, notwithstanding any 34 35 inconsistent provision of law, upon disbursement of funds appropriated for 36 37 allowances to schools for the blind and deaf in the individuals with disabilities 38 program special revenue funds-federal/aid 39 40 to localities for purposes of this appropriation, funds appropriated herein shall 41 42 be reduced in an amount equivalent to such 43 disbursement and the portion of this 44 appropriation so affected shall have no 45 further force or effect. 46 Notwithstanding any provision of the law to 47 the contrary, funds appropriated herein shall be available for payment of liabil-48 49 ities heretofore accrued or hereafter to 50 accrue and, subject to the approval of the 51 director of the budget, such funds shall 52 be available to the department net of

257

EDUCATION DEPARTMENT

4	
1	disallowances, refunds, reimbursements and
2 3	credits (21705)93,700,000 For costs associated with schools for the
4	blind and deaf and other students with
4 5	disabilities subject to article 85 of the
6	education law for the 2023-24 school year.
7	Funds appropriated herein shall be
8	distributed directly to the schools for
9	the blind and deaf and other students with
10	disabilities subject to article 85 of the
11	education law based on a three year aver-
12	age of the schools' FTE enrollment (55909) 12,200,000
13	For additional costs associated with schools
14	for the blind and deaf and other students
15	with disabilities subject to article 85 of
16	the education law for the 2023-24 school
17	year. Funds appropriated herein shall be
18	distributed directly to the schools for
19	the blind and deaf and other students with
20	disabilities subject to article 85 of the
21	education law based on a three year aver-
22	age of the schools' FTE enrollment (55933)
23	
24	For services and expenses of the New York
25	School for the Deaf for the 2023-24 school
26	year (55934) 903,000
27	For services and expenses of the Henry
28	Viscardi School for the 2023-24 school
29	year (55910) 903,000
30	For services and expenses of the Mill Neck
31	Manor School for the Deaf for the 2023-24
32	school year (55995) 500,000
33	For services and expenses of the Cleary School for the Deaf for the 2023-24 school
34 35	year (23338) 500,000
35 36	
37	de Sales School for the Deaf for the
38	2023-24 school year (23385) 150,000
39	For services and expenses of the St. Mary's
40	School for the Deaf for the 2023-24 school
41	year 150,000
42	For July and August programs for school-aged
43	children with handicapping conditions
44	pursuant to section 4408 of the education
45	law. Moneys appropriated herein shall be
46	used as follows: (i) for remaining base
47	year and prior school years obligations,
48	(ii) for the purposes of subdivision 4 of
49	section 3602 of the education law for
50	schools operated under articles 87 and 88
51	of the education law, and (iii) notwith-
52	standing any inconsistent provision of

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

2 appropriation for current school year obligations, provided, however, that such 3 4 payments shall not exceed 70 percent of 5 the state aid due for the sum of the 6 approved tuition and maintenance rates and 7 transportation expense provided for here-8 in; provided, however, that eligible 9 claims shall be payable in the order that such claims have been approved for payment 10 by the commissioner of education, but in 11 no case shall a single payee draw down 12 more than 45 percent of this appropri-13 14 ation, and provided further that no claim 15 shall be set aside for insufficiency of 16 funds to make a complete payment, but 17 shall be eligible for a partial payment in 18 one year and shall retain its priority 19 date status for subsequent appropriations 20 designated for such purposes. Notwith-21 standing any inconsistent provision of 22 law, funds appropriated herein shall only available for liabilities incurred 23 be 24 prior to July 1, 2024, shall be used to 25 pay 2022-23 school year claims in the 26 first instance, and represent the maximum 27 amount payable during the 2023-24 state 28 fiscal year. 29 Notwithstanding any provision of law to the 30 contrary, funds appropriated herein shall 31 be available for payment of liabilities 32 heretofore accrued or hereafter to accrue 33 and, subject to the approval of the direc-34 tor of the budget, such funds shall be 35 available to the department net of disal-36 lowances, refunds, reimbursements and 37 For the state's share of the costs of the 38 39 education of preschool children with disa-40 bilities pursuant to section 4410 of the 41 education law. Notwithstanding any incon-42 sistent provision of law to the contrary, 43 amount appropriated herein shall the 44 support a state share of preschool hand-45 icapped education costs for the 2022-23 school year limited to 59.5 percent of 46 total approved expenditures, and 47 such 48 furthermore, notwithstanding any other 49 provision of law, local claims for 50 reimbursement of costs incurred prior to 51 the 2021-22 school year and during the 52 2021-22 school year that have been

law, for payments made pursuant to this

259 of 1367

5/2/2023, 9:57 AM

259

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

approved for payment by the education 1 2 department as of March 31, 2023 shall be the first claims paid from this appropri-3 4 ation. Notwithstanding any provision of law to the 5 contrary, funds appropriated herein shall 6 7 be available for payment of liabilities 8 heretofore accrued or hereafter to accrue 9 and, subject to the approval of the director of the budget, such funds shall be 10 available to the department net of disal-11 12 lowances, refunds, reimbursements and 13 credits (21706) 1,035,000,000 14 Notwithstanding any inconsistent provision 15 of law, funding made available by this 16 appropriation shall support direct salary 17 costs and related fringe benefits associ-18 ated with any minimum wage increase that 19 takes effect on or after December 31, 20 2016, pursuant to section 652 of the labor 21 law. Organizations eligible for funding 22 made available by this appropriation shall 23 be limited to special act school districts 24 and those that are required to file a 25 consolidated fiscal report with the state 26 education department and provide preschool 27 and school-age special education services under articles 81, 85 and 89 of the educa-28 29 tion law. Each eligible organization in 30 receipt of funding made available by this 31 appropriation shall submit written certif-32 ication, in such form and at such time as 33 the commissioner shall prescribe, attesting to how such funding will be or was 34 35 used for purposes eligible under this 36 appropriation. Notwithstanding any incon-37 sistent provision of law, and subject to the approval of the director of the budg-38 39 et, the amounts appropriated herein may be 40 increased or decreased by interchange or 41 transfer to any local assistance appropri-42 ation of the state education department 43 (55938) 17,180,000 44 For services and expenses of the New York 45 state center for school safety for the 2023-24 school year. Funds appropriated 46 47 herein shall be used to operate a state-48 wide center and shall be subject to an 49 expenditure plan approved by the director of the budget (21774) 466,000 50 51 For services and expenses of the health 52 education program for the 2023-24 school

260

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 year. Funds appropriated herein shall be 2 available for health-related programs including, 3 but not limited to, those 4 providing instruction and supportive 5 services in comprehensive health education 6 and/or acquired immune deficiency syndrome 7 (AIDS) education. Of the amounts appropri-8 ated herein, \$86,000 shall be available 9 for the program previously operated as the health demonstration program. 10 school Notwithstanding any other provision of law 11 12 to the contrary, funds appropriated herein 13 may be suballocated, subject to the 14 approval of the director of the budget, to 15 any state agency or department to accomplish the purpose of this appropriation 16 (21775) 691,000 17 18 For competitive grants for the 2023-24 19 school year for extended day programs and 20 school violence prevention programs pursu-21 ant to section 2814 of the education law 22 provided, however, notwithstanding any inconsistent provisions of law, eligible 23 24 entities receiving funds for extended day 25 programs may include not-for-profit organ-26 izations working in collaboration with a 27 public school or school district (21776) 24,344,000 28 For aid payable for the 2023-24 school year 29 for support of county vocational education 30 and extension boards pursuant to section 31 1104 of the education law, provided, 32 however, that notwithstanding any incon-33 sistent provision of law, rule, or regu-34 lation, any apportionment of aid shall be 35 based on a quota amounting to one-half of the salary paid each teacher, director, 36 37 assistant, and supervisor, where such salary is attributable to a course of 38 study first submitted to the commissioner 39 40 for approval pursuant to section 1103 of 41 the education law on or before July 1, 42 2010, but not to exceed the amount 43 computed by the commissioner based upon an 44 assumed annualized salary equal to ten 45 thousand five hundred dollars per school 46 year on account of the employment of such 47 teacher, director, assistant or supervisor 48 and provided further that payment from 49 this appropriation shall first be made for 50 approved claims for salary expenses for the 2023-24 school year, and any amount 51 52 remaining after payment of such claims

12553-10-3

EDUCATION DEPARTMENT

1	shall be available for payment of unpaid
2	claims for prior school years (21781) 932,000
3	For services and expenses of the primary
4	mental health project at the children's
5	institute for the 2023-24 school year
6	(21778) 894,000
7	For services and expenses associated with
8	the math and science high schools for the
9	2023-24 school year in the amount of
10	\$1,382,000, provided that such funds shall
11	be allocated equally among those entities
12	that received program funding for the
13	2007-08 school year (21779) 1,382,000
14	For additional services and expenses associ-
15	ated with the Bard High School Early
16	College Queens for the 2023-24 school year
17	(55939) 461,000
18	Funds appropriated herein shall be available
19	for educational services and expenses of
20	the Syracuse city school district for the
21	say yes to education program (21800) 350,000
22	For services and expenses of the center for
23	autism and related disabilities at the
24	state university of New York at Albany
25	(21782) 1,240,000
26	For additional services and expenses of the
27	center for autism and related disabilities
28	at the state university of New York at
28	Albany (21792)
30	For postsecondary aid to Native Americans to
31	fund awards to eligible students.
32	Notwithstanding any other provision of law
33	to the contrary, the amount herein made
34	available shall constitute the state's
35	
36	under section 4118 of the education law in
37	state fiscal year 2023-24 (21833) 800,000
38	For services and expenses of the summer food
39	•
40	program for the 2023-24 school year (21784) 3,049,000
40 41	Work Force Education. For partial reimburse-
41	ment of services and expenses per contract
42	hour of work force education conducted by
43 44	the consortium for worker education (CWE),
44 45	a private not-for-profit corporation
45 46	program approved by the commissioner of
46 47	education that enable adults who are 21
47 48	years of age or older to obtain or retain
48 49	employment or improve their work skills
49 50	capacity to enhance their opportunities
50 51	for increased earnings and advancement
51	(21801)
52	(21001)

262

EDUCATION DEPARTMENT

1	For additional noimburgement of convices and
1 2	For additional reimbursement of services and expenses for the consortium for worker
2	education (CWE)(21802) 1,500,000
4	For services and expenses of the Consortium
5	for Workers Education Credential Initi-
6	ative (55967) 250,000
7	For services and expenses of the Executive
8	Leadership Institute (21733)
9	For services and expenses of the Magellan
10	Foundation, Inc. (23319) 475,000
11	For services and expenses related to the
12	development, implementation and operation
13	of charter schools for the 2023-24 school
14	year including an amount sufficient to
15	support administrative/technical support
16	services provided by the charter school
17	institute of the state university of New
18	York, pursuant to a plan submitted by the
19	charter school institute and approved by
20	the board of trustees of the state univer-
21	sity of New York. This appropriation shall
22	only be available for expenditure upon the
23	approval of an expenditure plan by the
24	director of the budget and funds appropri-
25	ated herein shall be transferred to the
26	miscellaneous special revenue fund - char-
27	ter schools stimulus account (21803) 4,837,000
28	For the early college high schools program
29	for the 2023-24 school year, provided,
30	however, that expenditure of funds appro-
31 22	priated herein shall support the continua- tion and expansion of the early college
32 33	high schools program pursuant to a plan
34	developed by the commissioner of education
35	and approved by the director of the budget
36	provided, further, that a portion of the
37	payment to the early college high schools
38	program awarded from this appropriation
39	shall be available on a sliding scale
40	based upon the number of college credits
41	earned annually by participating students
42	consistent with guidelines established by
43	the commissioner. Provided further that,
44	notwithstanding any provision of law to
45	the contrary, higher education partners
46	participating in an early college high
47	schools program, or the entity/entities
48	responsible for setting tuition at the
49	institution, shall be authorized to set a
50	reduced rate of tuition and/or fees, or to
51	waive tuition and/or fees entirely, for
52	students enrolled in such early college

263

EDUCATION DEPARTMENT

1 2 3 4	high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would other-
5	wise be eligible to receive (56139) 1,000,000
6	For services and expenses of the clinically
7	rich intensive teacher institute bilingual
8	extension and English to speakers of other
9	languages program (55998)
10	For services and expenses of a teacher
11	diversity pipeline pilot operated by the
12	State University College at Buffalo for
13	the Buffalo City School District to assist
14	teacher aides and teaching assistants in
15	attaining the necessary educational and
16	professional credentials to obtain teacher
17	certification (55997)
18	For services and expenses of a \$490,000
19	2023-24 school year program for mentoring
20	and tutoring operated by the Hillside
21	Children's Center, which is based on model
22	programs proven to be effective in produc-
23	ing outcomes that include, but are not
24	limited to, improved graduation rates,
25	provided that such services shall be
26	provided to students in one or more city
27	school districts located in a city having
28	a population in excess of 125,000 and less
29	than 1,000,000 inhabitants (21804) 490,000
30	For payment of small government assistance
31	to school districts pursuant to subdivi-
32	sion 7 of section 3641 of the education
33	law on or before March 31, 2024 upon audit
34	and warrant of the comptroller in the
35 36	amount that small government assistance was paid to school districts in state
30 37	fiscal year 2010-11 (23449) 1,868,000
38	For purposes of the Just for Kids program at
39	the State University of New York at Albany
40	(56005) 235,000
40 41	For educational services and expenses for
42	out-of-school immigrant youth and young
43	adults (56045) 1,000,000
44	For services and expenses of the New York
45	State United Teacher's Many Threads, One
46	Fabric implicit bias training for public
47	school educators (23347) 1,125,000
48	For services and expenses of the Fund for
49	the City of New York - Promise Project
50	(23348) 250,000
51	For services and expenses of United Communi-
52	ty Schools, Incorporated (56150) 450,000

264

EDUCATION DEPARTMENT

1 2	For services and expenses of the Long Island Pre-K Initiative operated by Nassau BOCES
3 4	(23323) 750,000 For services and expenses of the Mind Build-
5 6	ers Creative Arts Center (23349)
7 8	College Townsend Harris High School (23350) 250,000
9 10	For services and expenses of the BioBus, Inc. (23351) 400,000
11	For services and expenses of the Long Island
12 13	Latino Teachers Association (23320) 40,000 For services and expenses of NYC Kids RISE,
14	Inc (23356) 650,000
15	For services and expenses of the Universal
16	Hip Hop Museum (23386) 250,000
17 18	For services and expenses of the Cultural Museum of African Art, Inc
19	For services and expenses of the Center for
20	Jewish History, Inc 100,000
21 22	For services and expenses of the Dia Art Foundation 150,000
23	For services and expenses of Education
24	Through Music, Inc 150,000
25 26	For services and expenses of the New York City school district to expand specialized
20	high school test preparation
28	For services and expenses of the Storm King
29	Arts Center
30 31	For services and expenses of the Center for Educational Innovation
32	For services and expenses of the Underground
33	Railroad Education Center 150,000
34 35	For services and expenses of Future Giants for the advancing classroom technology
36	program
37	For services and expenses of the Flushing
38	Town Hall 150,000 For services and expenses of BRIC Arts Media
39 40	BKLYN, Inc 150,000
41	For additional grants in aid to certain
42	school districts, public libraries, public
43 44	colleges and universities, and education and arts not-for-profit institutions.
44 45	Notwithstanding any provision of law to
46	the contrary, the amounts appropriated
47	herein may be suballocated or transferred
48 49	between other agencies, including the state education department, city universi-
50	ty of New York, state university of New
51	York, and New York state council on the
52	arts with the approval of the temporary

265

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

president of the senate and the director 1 2 of the budget. Notwithstanding section 24 3 of the state finance law or any provision 4 of law to the contrary, funds from this 5 appropriation shall be allocated only 6 pursuant to a plan (i) approved by the 7 temporary president of the senate and the 8 director of the budget which sets forth 9 either an itemized list of grantees with the amount to be received by each, or the 10 methodology for allocating such appropri-11 and (ii) which is thereafter 12 ation, 13 included in a senate resolution calling 14 for the expenditure of such funds, which 15 resolution must be approved by a majority 16 vote of all members elected to the senate 17 upon a roll call vote 7,500,000 18 For additional grants in aid to certain 19 school districts, public libraries, not-20 for-profit institutions and public 21 colleges and universities. 22 Notwithstanding any provision of law to the 23 contrary, the amounts appropriated herein 24 may be suballocated or transferred between 25 other agencies, including the city univer-26 sity of New York, state university of New 27 York, and New York state council on the 28 arts, with the approval of the speaker of the assembly and the director of the budg-29 30 et. Notwithstanding section 24 of the 31 state finance law or any provision of law to the contrary, funds from this appropri-32 33 ation shall be allocated only pursuant to 34 a plan (i) approved by the speaker of the 35 assembly and the director of the budget 36 which sets forth either an itemized list 37 of grantees with the amount to be received 38 by each, or the methodology for allocating such appropriation, and (ii) which is 39 40 thereafter included in an assembly resol-41 ution calling for the expenditure of such 42 funds, which resolution must be approved 43 by a majority vote of all members elected 44 to the assembly upon a roll call vote 9,800,000 For additional grants in aid to certain school districts, public libraries, and 45 46 47 not-for-profit institutions. Notwithstand-48 ing any provision of law to the contrary, 49 funds from this appropriation shall be 50 allocated only pursuant to a plan devel-51 oped by the director of the budget which 52 sets forth either an itemized list of

266

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

grantees with the amount to be received by 1 2 each, or the methodology for allocating 3 such appropriation. Notwithstanding 4 section 40 of the state finance law or any 5 provision of law to the contrary, this appropriation shall remain in full force 6 7 and effect to the maximum extent allowed 8 9 Less expenditure savings due to the with-10 holding of a portion of employment preparation education aid due to the city of 11 12 New York equal to the reimbursement costs of the work force education program from 13 14 aid payable to such city school district 15 payable on or after April 1, 2023; such 16 moneys shall be credited to the office of pre-kindergarten through grade twelve 17 18 education general fund-local assistance 19 account and which shall not exceed the 20 amount appropriated herein (21701) (11,500,000) 21 For additional expenditure savings due to 22 the additional withholding of a portion of 23 employment preparation education aid due 24 to the city of New York equal to the 25 reimbursement costs of the work force 26 education program from aid payable to such 27 city school district payable on or after April 1, 2023; such additional moneys 28 29 shall be credited to the office of pre 30 kindergarten through grade twelve educa-31 tion general fund-local assistance account 32 which shall not exceed the additional 33 amount appropriated herein (1,500,000) 34 -----35 Program account subtotal 31,510,572,500 36 37 Special Revenue Funds - Federal 38 Federal Education Fund 39 Federal Department of Education Account - 25210 40 For grants to schools for specific programs 41 including, but not limited to, grants for 42 purposes under title I of the elementary 43 and secondary education act. Provided 44 further that, notwithstanding any incon-45 sistent provision of law, the commissioner 46 of education shall provide to the director 47 of the budget, the chairperson of the 48 senate finance committee and the chair-49 person of the assembly ways and means 50 committee copies of any spending plans

267

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

and/or budgets submitted to the federal 1 2 government with respect to the use of any 3 funds appropriated by the federal govern-4 ment including state grants administered 5 by the department. Notwithstanding any 6 inconsistent provision of law, a portion 7 of this appropriation may be suballocated 8 to other state departments and agencies, 9 subject to the approval of the director of the budget, as needed to accomplish the 10 intent of this appropriation (21740) 1,771,819,000 11 For grants to schools and other eligible 12 13 entities for specific programs including, 14 but not limited to, state grants for 15 supporting effective instruction pursuant 16 to title II of the elementary and second-17 ary education act. Provided further that, 18 notwithstanding any inconsistent provision 19 of law, the commissioner of education 20 shall provide to the director of the budg-21 et, the chairperson of the senate finance 22 committee and the chairperson of the 23 assembly ways and means committee copies 24 any spending plans and/or budgets of 25 submitted to the federal government with 26 respect to the use of any funds appropri-27 ated by the federal government including 28 state grants administered by the Department. Notwithstanding any inconsistent 29 30 provision of law, a portion of this appro-31 priation may be suballocated to other 32 state departments and agencies, subject to 33 the approval of the director of the budg-34 et, as needed to accomplish the intent of this appropriation (23418) 256,841,000 35 36 For grants to schools and other eligible 37 entities for specific programs including, but not limited to, the English language 38 39 acquisition program pursuant to title III 40 of the elementary and secondary education 41 act. Provided further that, notwithstand-42 ing any inconsistent provision of law, the 43 commissioner of education shall provide to 44 the director of the budget, the chair-45 person of the senate finance committee and 46 the chairperson of the assembly ways and 47 means committee copies of any spending plans and/or budgets submitted to the 48 49 federal government with respect to the use 50 of any funds appropriated by the federal 51 government including state grants adminis-52 tered by the department. Notwithstanding

268

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 any inconsistent provision of law, а 2 portion of this appropriation may be 3 suballocated to other state departments 4 and agencies, subject to the approval of the director of the budget, as needed to 5 6 accomplish the intent of this appropri-7 ation (23417) 65,331,000 8 For grants to schools and other eligible 9 entities for specific programs including, but not limited to, the 21st century 10 community learning centers, and student 11 support and academic enrichment pursuant 12 13 to title IV of the elementary and secondary education act. Provided further that, 14 15 notwithstanding any inconsistent provision 16 of law, the commissioner of education 17 shall provide to the director of the budg-18 et, the chairperson of the senate finance 19 committee and the chairperson of the 20 assembly ways and means committee copies 21 of any spending plans and/or budgets 22 submitted to the federal government with respect to the use of any funds appropri-23 24 ated by the federal government including 25 state grants administered by the Depart-26 ment. Notwithstanding any inconsistent provision of law, a portion of this appro-27 28 priation may be suballocated to other state departments and agencies, subject to 29 30 the approval of the director of the budg-31 et, as needed to accomplish the intent of 32 this appropriation (23416) 253,326,000 For grants to schools and other eligible 33 34 entities for specific programs including, 35 but not limited to, the charter schools 36 program pursuant to title IV of the 37 elementary and secondary education act. Provided further that, notwithstanding any 38 39 inconsistent provision of law, the commis-40 sioner of education shall provide to the 41 director of the budget, the chairperson of 42 the senate finance committee and the 43 chairperson of the assembly ways and means 44 committee copies of any spending plans 45 and/or budgets submitted to the federal 46 government with respect to the use of any 47 funds appropriated by the federal govern-48 ment including state grants administered 49 by the department. Notwithstanding any 50 inconsistent provision of law, a portion 51 of this appropriation may be suballocated

269

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

to other state departments and agencies, 1 2 subject to the approval of the director of 3 the budget, as needed to accomplish the 4 intent of this appropriation (23415) 28,000,000 5 For grants to schools and other eligible 6 entities for specific programs including, 7 but not limited to, the rural education 8 initiative pursuant to title V of the 9 elementary and secondary education act. Provided further that, notwithstanding any 10 inconsistent provision of law, the commis-11 sioner of education shall provide to the 12 director of the budget, the chairperson of 13 14 the senate finance committee and the 15 chairperson of the assembly ways and means 16 committee copies of any spending plans and/or budgets submitted to the federal 17 18 government with respect to the use of any 19 funds appropriated by the federal govern-20 ment including state grants administered 21 by the department. Notwithstanding any 22 inconsistent provision of law, a portion 23 of this appropriation may be suballocated 24 to other state departments and agencies, 25 subject to the approval of the director of 26 the budget, as needed to accomplish the 27 intent of this appropriation (23414) 5,000,000 28 For grants to schools and other eligible 29 entities for specific programs including, 30 but not limited to, the homeless education 31 program pursuant to title VII of the 32 McKinney Vento homeless assistance act. 33 Notwithstanding any inconsistent provision 34 of law, a portion of this appropriation 35 may be suballocated to other state depart-36 ments and agencies, subject to the 37 approval of the director of the budget, as 38 needed to accomplish the intent of this 39 appropriation (23413) 8,000,000 40 For grants to schools and other eligible 41 entities for specific programs including, 42 but not limited to, the Carl D. Perkins 43 vocational and applied technology educa-44 tion act (VTEA). 45 Notwithstanding any inconsistent provision 46 of law, a portion of this appropriation 47 may be suballocated to other state depart-48 ments and agencies, subject to the 49 approval of the director of the budget, as 50 needed to accomplish the intent of this 51 appropriation (23477) 68,578,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 For various grants to schools and other eligible entities. Notwithstanding any 2 inconsistent provision of law, a portion 3 4 of this appropriation may be suballocated 5 to other state departments and agencies, 6 subject to the approval of the director of 7 the budget, as needed to accomplish the 8 intent of this appropriation (23407) 34,425,000 9 For the education of individuals with disabilities including up to \$3,000,000 for 10 services and expenses of early childhood 11 12 family and community engagement centers and \$500,000 for services and expenses of 13 14 the center for autism and related disabil-15 ities at the state university of New York 16 at Albany. Notwithstanding any inconsistent provision of law, a portion of the 17 18 funds appropriated herein shall be avail-19 able, subject to a plan developed by the 20 commissioner of education and approved by 21 the director of the budget, for grants to 22 ensure appropriately certified teachers in 23 schools providing special services or 24 programs as defined in paragraphs e, g, i 25 and 1 of subdivision 2 of section 4401 of 26 the education law to children placed by 27 school districts and in approved preschool 28 programs that provide full and half-day 29 educational programs in accordance with section 4410 of the education law for 30 31 children placed by school district. 32 Provided further that, in the allocation 33 of funds, priority shall be given to those programs with a demonstrated need 34 to 35 increase the number of certified teachers 36 to comply with state and federal require-37 ments. Such funds shall be made available for such activities as certification prep-38 39 aration, training, assisting schools with 40 personnel shortages and supporting activ-41 ities that improve the delivery of 42 services to improve results for children 43 with disabilities. Provided further that 44 notwithstanding any inconsistent provision 45 of law, of the funds appropriated herein: 46 up to \$10,000,000 shall be available for 47 costs associated with schools operated 48 under article 85 of the education law 49 which otherwise would be payable through 50 the department's general fund aid to 51 localities appropriation, provided further 52 that notwithstanding any inconsistent

271

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

provision of law, any disbursements 1 against this \$10,000,000 shall immediately 2 3 reduce the amounts appropriated in the 4 education department's general fund aid to 5 localities for costs associated with 6 schools operated under article 85 of the 7 education law by an equivalent amount, and 8 the portion of such general fund appropri-9 ation so affected shall have no further force or effect. 10 Notwithstanding any provision of the law to 11 the contrary, funds appropriated herein 12 shall be available for payment of liabil-13 ities heretofore accrued or hereafter to 14 15 accrue and subject to the approval of the 16 director of budget, such funds shall be 17 available to the department net of disal-18 lowances, refunds, reimbursements and 19 credits. Notwithstanding any inconsistent 20 provision of law, a portion of this appro-21 priation may be suballocated to other 22 state departments and agencies, as needed, to accomplish the intent of this appropri-23 24 ation (21737) 987,970,000 25 -----26 Program account subtotal 3,479,290,000 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund Federal Health and Human Services Account - 25122 30 For grants to schools for specific programs 31 32 (21742) 5,000,000 33 -----34 Program account subtotal 5,000,000 -----35 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund 38 Federal Operating Grants Account - 25456 39 For grants to schools for specific programs 40 (21826) 5,000,000 41 -----42 Program account subtotal 5,000,000 43 44 Special Revenue Funds - Federal 45 Federal USDA-Food and Nutrition Services Fund 46 Federal USDA-Food and Nutrition Services Account - 25026

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 For grants to schools and other eligible entities for programs funded through the 2 3 national school lunch act (21703) 1,716,536,000 4 -----5 Program account subtotal 1,716,536,000 6 -----7 Special Revenue Funds - Other Charter School Stimulus Fund 8 Charter School Stimulus Account - 20601 9 10 For services and expenses related to development, implementation and operation of 11 12 charter schools, including facility costs 13 loans to authorized schools, and and 14 including funds available for transfer for 15 the administrative/technical support 16 services provided by the charter school 17 institute of the state university of New 18 York. This appropriation shall only be 19 available for expenditure upon the 20 approval of an expenditure plan by the 21 director of the budget (21700) 20,000,000 22 -----23 Program account subtotal 20,000,000 24 -----25 Special Revenue Funds - Other 26 Combined Expendable Trust Fund 27 New York State Teen Health Education Account - 20200 For teen health education, pursuant 28 to 29 section 99-u of the state finance law 30 (55926) 120,000 31 -----32 Program account subtotal 120,000 -----33 34 Special Revenue Funds - Other 35 Mobile Sports Wagering Fund 36 Mobile Sports Wagering Account - 24955 37 For general support for public schools for 2023-24 school year pursuant to 38 the section 1367 of the racing, pari-mutuel 39 40 wagering and breeding law and section 92-c 41 of the state finance law (23367) 1,061,047,000 42 -----Program account subtotal 1,061,047,000 43 44 -----45 Special Revenue Funds - Other

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

NYS Commercial Gaming Fund 1 2 Commercial Gaming Revenue Account - 23701 3 For general support for public schools for 4 the 2023-24 school year pursuant to para-5 graph b of subdivision 5 of section 6 97-nnnn of the state finance law (56140) ... 137,789,000 7 -----8 Program account subtotal 137,789,000 9 10 Special Revenue Funds - Other 11 State Lottery Fund 12 State Lottery Account - 20901 For general support for public schools for 13 the 2023-24 school year, provided that, 14 15 notwithstanding any other provision of law 16 to the contrary, in computing the addi-17 tional lottery grant pursuant to subpara-18 graph (4) of paragraph b of subdivision 4 19 of section 92-c of the state finance law for the 2023-24 school year, the base 20 21 grant shall not exceed \$2,062,980,000 22 (21735) 2,062,980,000 23 For allowances to private schools for the blind and deaf for the 2023-24 school year 24 25 For general support for public schools, for 26 27 the June 2022-23 school year payment 28 (23495) 240,000,000 29 -----Program account subtotal 2,303,000,000 30 31 32 Special Revenue Funds - Other State Lottery Fund 33 34 VLT Education Account - 20904 35 For general support for public schools for 36 the 2023-24 school year pursuant to subparagraph (2-a) of paragraph b of 37 38 subdivision 4 of section 92-c of the state 39 finance law (23494) 1,033,000,000 40 41 Program account subtotal 1,033,000,000 42 43 Special Revenue Funds - Other 44 NYS Cannabis Revenue Fund 45 Cannabis Education Account - 24801

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 For additional general support for public schools for the 2023-24 school year pursu-2 ant to paragraph a of subdivision 4 of 3 4 section 99-ii of the state finance law 4,856,000 5 -----6 Program account subtotal 4,856,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ SCHOOL TAX RELIEF PROGRAM 1,716,913,000 8 9 Special Revenue Funds - Other 10 School Tax Relief Fund 11 12 School Tax Relief Account - 20551 13 For payments to local governments relating to the school tax relief (STAR) program 14 15 including state aid pursuant to section 16 1306-a of the real property tax law. Up to \$5,000,000 of the funds appropriated 17 18 hereby may be suballocated or transferred 19 to the department of taxation and finance for the purpose of making direct payments to certain property owners from the 20 21 22 account established pursuant to subparagraph (iii) of paragraph (a) of subdivi-23 sion 14 of section 425 of the real proper-24 25 ty tax law (21709) 1,716,913,000 26 -----

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For case services provided on or after October 1, 2020 to disabled 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) 8 54,000,000 (re. \$49,043,000) For services and expenses of independent living centers (21856) 9 10 16,000,000 (re. \$11,053,000) For college readers aid payments (21854) 11 12 For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: For services and expenses of programs providing or leading to the 15 provision of time-limited services or long-term support services 16 17 (21741) ... 15,160,000 (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year 20 for those programs administered by the state education department (23411) ... 1,843,000 (re. \$1,843,000) 21 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 volunteer literacy organizations and institutions which meet quality 25 26 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 27 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2021-22 school year (23410) 31 32 ... 7,793,000 (re. \$7,793,000) 33 By chapter 53, section 1, of the laws of 2021: 34 For case services provided on or after October 1, 2019 to disabled individuals in accordance with economic eligibility criteria devel-35 oped by the department (21713) 36 54,000,000 (re. \$14,824,000) 37 38 For services and expenses of independent living centers (21856) 39 13,361,000 (re. \$1,233,000) For services and expenses of supported employment and integrated 40 41 employment opportunities provided on or after October 1, 2019: For services and expenses of programs providing or leading to the 42 provision of time-limited services or long-term support services 43 44 (21741) ... 15,160,000 (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic educa-46 tion for public assistance recipients for the 2021-22 school year 47 for those programs administered by the state education department 48 (23411) ... 1,843,000 (re. \$1,060,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11	For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2020-21 school year and for the 2021-22 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2020-21 school year (23410) 6,293,000 (re. \$3,071,000)
12	By chapter 53, section 1, of the laws of 2020:
13	For case services provided on or after October 1, 2018 to disabled
14	individuals in accordance with economic eligibility criteria devel-
15	oped by the department (21713)
16	54,000,000 (re. \$72,000)
17	For services and expenses of supported employment and integrated
18	employment opportunities provided on or after October 1, 2018:
19	For services and expenses of programs providing or leading to the
20	provision of time-limited services or long-term support services
21	(21741) 15,160,000 (re. \$3,712,000)
22	For grants to schools for programs involving literacy and basic educa-
23	tion for public assistance recipients for the 2020-21 school year
24	for those programs administered by the state education department
25	(23411) 1,843,000 (re. \$159,000)
26	For competitive grants for adult literacy/education aid to public and
27 28	private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and
28 29	volunteer literacy organizations and institutions which meet quality
30	standards promulgated by the commissioner of education to provide
31	programs of basic literacy, high school equivalency, and English as
32	a second language to persons 16 years of age or older for the
33	remaining payments of the 2019-20 school year and for the 2020-21
34	school year, provided further that no more than \$300,000 shall be
35	available for remaining payments for the 2019-20 school year (23410)
36	6,293,000 (re. \$225,000)
37	By chapter 53, section 1, of the laws of 2019:
38	For grants to schools for programs involving literacy and basic educa-
39	tion for public assistance recipients for the 2019-20 school year
40	for those programs administered by the state education department
41	(23411) 1,843,000 (re. \$10,000)
42	For competitive grants for adult literacy/education aid to public and
43	private not-for-profit agencies, including but not limited to, 2 and
44	4 year colleges, community based organizations, libraries, and
45	volunteer literacy organizations and institutions which meet quality
46	standards promulgated by the commissioner of education to provide
47	programs of basic literacy, high school equivalency, and English as
48	a second language to persons 16 years of age or older for the
49	remaining payments of the 2018-19 school year and for the 2019-20
50	school year, provided further that no more than \$300,000 shall be

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

available for remaining payments for the 2018-19 school year (23410) 1 2 ... 6,293,000 (re. \$482,000) 3 Βv chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For grants to schools for programs involving literacy and basic educa-6 tion for public assistance recipients for the 2018-19 school year 7 for those programs administered by the state education department 8 (23411) ... 1,843,000 (re. \$24,000) 9 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 10 4 year colleges, community based organizations, libraries, and 11 12 volunteer literacy organizations and institutions which meet quality 13 standards promulgated by the commissioner of education to provide 14 programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 15 remaining payments of the 2017-18 school year and for the 2018-19 16 school year, provided further that no more than \$300,000 shall be 17 available for remaining payments for the 2017-18 school year (23410) 18 19 ... 6,293,000 (re. \$47,000) 20 chapter 53, section 1, of the laws of 2017, as added by chapter 50, By section 2, of the laws of 2017: 21 22 For competitive grants for adult literacy/ education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 24 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 25 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 26 27 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be 30 31 available for remaining payments for the 2016-17 school year (23410) 32 ... 6,293,000 (re. \$207,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund Federal Department of Education Account - 25210 35 36 By chapter 53, section 1, of the laws of 2022: 37 For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$70,000,000) 38 For the independent living program (21856) 39 40 2,572,000 (re. \$2,572,000) For the supported employment program (21741) 41 2,500,000 (re. \$2,500,000) 42 For grants to schools and other eligible entities for adult basic 43 44 education, literacy, and civics education pursuant to the workforce 45 investment act (21734) ... 48,704,000 (re. \$48,704,000) 46 By chapter 53, section 1, of the laws of 2021:

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For case services provided to individuals with disabilities (21713) 1 70,000,000 (re. \$61,959,000) 2 3 For the independent living program (21856) 4 2,572,000 (re. \$2,513,000) 5 For the supported employment program (21741) 6 2,500,000 (re. \$1,681,000) 7 For grants to schools and other eligible entities for adult basic 8 education, literacy, and civics education pursuant to the workforce 9 investment act (21734) ... 48,704,000 (re. \$38,852,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 VESID Social Security Account - 22001 13 By chapter 53, section 1, of the laws of 2022: For the rehabilitation of social security disability beneficiaries 14 15 (21852) ... 6,871,000 (re. \$6,871,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For the rehabilitation of social security disability beneficiaries 18 (21852) ... 11,760,000 (re. \$8,847,000) By chapter 53, section 1, of the laws of 2020: 19 For the rehabilitation of social security disability beneficiaries 20 21 (21852) ... 11,760,000 (re. \$5,376,000) By chapter 53, section 1, of the laws of 2019: 22 For the rehabilitation of social security disability beneficiaries 23 (21852) ... 11,760,000 (re. \$11,760,000) 24 25 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: 26 27 For the rehabilitation of social security disability beneficiaries 28 (21852) ... 11,760,000 (re. \$7,896,000) 29 Special Revenue Funds - Other Vocational Rehabilitation Fund 30 31 Vocational Rehabilitation Account - 23051 32 By chapter 53, section 1, of the laws of 2022: 33 For services and expenses of the special workers' compensation program 34 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2021: 35 For services and expenses of the special workers' compensation program 36 (21852) ... 698,000 (re. \$672,000) 37 38 By chapter 53, section 1, of the laws of 2020: 39 For services and expenses of the special workers' compensation program 40 (21852) ... 698,000 (re. \$694,000) 41 By chapter 53, section 1, of the laws of 2019:

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the special workers' compensation program 2 (21852) ... 698,000 (re. \$696,000)

3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018:

5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 (re. \$698,000)

7 CULTURAL EDUCATION PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

11 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 12 that, notwithstanding any provision of law, rule or regulation to 13 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 (re. \$3,421,000) 17 For services and expenses of the Schomburg Center for Research in 18 Black Culture ... 375,000 (re. \$375,000) For services and expenses of the Langston Hughes Community Library and 19 20 Cultural Center of Queens Library ... 112,500 (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated 22 herein shall represent fulfillment of the state's obligation for 23 this program (21848) ... 14,027,000 (re. \$2,183,000) 24

25 By chapter 53, section 1, of the laws of 2021:

Aid to public libraries including aid to New York public library 26 27 (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to 28 the contrary, such aid, and the state's liability therefor, shall 29 30 represent fulfillment of the state's obligation for this program 31 (21846) ... 91,627,000 (re. \$234,000) 32 For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library ... 75,000 (re. \$75,000) 33

34 By chapter 53, section 1, of the laws of 2020:

35 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 36 37 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 38 represent fulfillment of the state's obligation for this program 39 40 (21846) ... 91,627,000 (re. \$104,000) 41 For services and expenses of the Langston Hughes Community Library and 42 Cultural Center of Queens Library ... 75,000 (re. \$56,000)

43 By chapter 53, section 1, of the laws of 2019:

44 Aid to public libraries including aid to New York public library 45 (NYPL) and NYPL's science industry and business library. Provided

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that, notwithstanding any provision of law, rule or regulation to 1 2 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 3 4 (21846) ... 91,627,000 (re. \$195,000) 5 For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library ... 75,000 (re. \$62,000) 6 7 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 8 section 2, of the laws of 2018: For services and expenses of the Langston Hughes Community Library and 9 Cultural Center of Queens Library ... 75,000 (re. \$20,000) 10 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 11 12 section 2, of the laws of 2017: 13 For services and expenses of the Langston Hughes Community Library and 14 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2022: 18 19 For aid to public libraries pursuant to various federal laws including 20 the library services technology act (21851) 21 5,400,000 (re. \$5,400,000) 22 By chapter 53, section 1, of the laws of 2021: For aid to public libraries pursuant to various federal laws including 23 the library services technology act (21851) 24 25 5,400,000 (re. \$1,934,000) By chapter 53, section 1, of the laws of 2020: 26 For aid to public libraries pursuant to various federal laws including 27 28 the library services technology act (21851) 29 5,400,000 (re. \$1,620,000) By chapter 53, section 1, of the laws of 2019: 30 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act (21851) 33 5,400,000 (re. \$272,000) chapter 53, section 1, of the laws of 2018, as added by chapter 54, 34 By 35 section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including 36 37 the library services technology act (21851) 38 5,400,000 (re. \$3,054,000) 39 Special Revenue Funds - Other 40 New York State Local Government Records Management Improvement Fund 41 Local Government Records Management Account - 20501 42 By chapter 53, section 1, of the laws of 2022:

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Grants to individual local governments or groups of cooperating local 1 governments as provided in section 57.35 of the arts and cultural 2 affairs law (21849) ... 8,346,000 (re. \$6,363,000) 3 4 Aid for documentary heritage grants and aid to eligible archives, 5 libraries, historical societies, museums, and to certain organiza-6 tions including the state education department that provide services 7 to such programs (21850) ... 461,000 (re. \$440,000) By chapter 53, section 1, of the laws of 2021: 8 Grants to individual local governments or groups of cooperating local 9 governments as provided in section 57.35 of the arts and cultural 10 affairs law (21849) ... 8,346,000 (re. \$5,056,000) 11 Aid for documentary heritage grants and aid to eligible archives, 12 libraries, historical societies, museums, and to certain organiza-13 14 tions including the state education department that provide services 15 to such programs (21850) ... 461,000 (re. \$372,000) By chapter 53, section 1, of the laws of 2020: 16 17 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 18 19 affairs law (21849) ... 8,346,000 (re. \$8,346,000) 20 Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-21 22 tions including the state education department that provide services 23 to such programs (21850) ... 461,000 (re. \$458,000) By chapter 53, section 1, of the laws of 2019: 24 25 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 26 27 affairs law (21849) ... 8,346,000 (re. \$5,255,000) Aid for documentary heritage grants and aid to eligible archives, 28 29 libraries, historical societies, museums, and to certain organizations including the state education department that provide services 30 31 to such programs (21850) ... 461,000 (re. \$371,000) 32 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 33 section 2, of the laws of 2018: Grants to individual local governments or groups of cooperating local 34 governments as provided in section 57.35 of the arts and cultural 35 36 affairs law (21849) ... 8,346,000 (re. \$2,651,000) 37 Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-38 39 tions including the state education department that provide services 40 to such programs (21850) ... 461,000 (re. \$4,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 41 section 2, of the laws of 2017: 42 Grants to individual local governments or groups of cooperating local 43 44 governments as provided in section 57.35 of the arts and cultural 45 affairs law (21849) ... 8,346,000 (re. \$4,124,000) 46 Aid for documentary heritage grants and aid to eligible archives, 47 libraries, historical societies, museums, and to certain organiza-

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 tions including the state education department that provide services 2 to such programs (21850) ... 461,000 (re. \$5,000)

3 By chapter 53, section 1, of the laws of 2016:

4 Grants to individual local governments or groups of cooperating local

5 governments as provided in section 57.35 of the arts and cultural

6 affairs law (21849) ... 8,346,000 (re. \$5,346,000)

7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

11 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 12 Notwithstanding any other section of law to the contrary, funding 13 14 for such programs in the 2022-23 fiscal year shall be limited to the 15 amount appropriated herein (21830) 24,238,360 (re. \$24,238,360) 16 17 For higher education opportunity program awards. Funds appropriated 18 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 19 20 institutions of higher learning, and may be used to support current-21 ly enrolled HEOP students in projects that phase out (21832) ... 22 46,896,420 (re. \$42,798,000) For science and technology entry program (STEP) awards (21834) 23 24 20,871,680 (re. \$20,871,680) For collegiate science and technology entry program (CSTEP) awards 25 26 (21835) ... 15,816,390 (re. \$15,319,000) For teacher opportunity corps program awards (21837) 27 28 450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 29 30 31 existing postsecondary opportunity programs at the State University 32 of New York, City University of New York, and other degree-granting 33 institutions for foster youth; and to provide any necessary supplemental financial aid for foster youth, which may include the cost of 34 tuition and fees, books, transportation, housing and other expenses 35 as determined by the commissioner to be necessary for such foster 36 37 youth to attend college; financial aid outreach to foster youth; 38 summer college preparation programs to help foster youth transition 39 to college, prepare them to navigate on-campus systems, and provide 40 preparation in reading, writing, and mathematics for foster youth who need it; advisement, counseling, tutoring, and academic assist-41 42 ance for foster youth; and supplemental housing and meals for foster 43 youth. A portion of these funds may be suballocated to other state 44 departments, agencies, the State University of New York, and the 45 City University of New York. Notwithstanding any law, rule, or regu-46 lation to the contrary, funds provided to the State University of 47 New York may be utilized to support state-operated campuses, statu-

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tory colleges, or community colleges as appropriate (55913) ... 1 2 7,920,000 (re. \$7,920,000) 3 For state financial assistance to expand high needs nursing programs 4 at private colleges and universities in accordance with section 5 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional 6 7 teaching standards certification grant program for the 2022-23 8 school year (21785) ... 368,000 (re. \$368,000) 9 For enhancing supports and services for students with disabilities enrolled in New York State degree granting colleges and universities 10 (23344) ... 2,000,000 (re. \$2,000,000) 11 For services and expenses of Latino U College Access (LUCA) 12 350,000 (re. \$350,000) 13 Niagara University - First Responder Emergency Management Disability 14 Awareness Training Program ... 50,000 (re. \$50,000) 15 16 For services and expenses of On Point for College, Inc 17 200,000 (re. \$200,000) 18 The appropriation made by chapter 53, section 1, of the laws of 2022, is 19 hereby amended and reappropriated to read: 20 For services and expenses of the Associated Medical Schools of New 21 York for the Dental Grants Program. Funds appropriated herein shall be available for teaching students to work with individuals with 22 23 disabilities during the 2023 and 2024 state fiscal years 24 750,000 (re. \$750,000) By chapter 53, section 1, of the laws of 2021: 25 For liberty partnerships program awards as prescribed by section 612 26 of the education law as added by chapter 425 of the laws of 1988. 27 28 Notwithstanding any other section of law to the contrary, funding 29 for such programs in the 2021-22 fiscal year shall be limited to the amount appropriated herein (21830) 30 31 18,361,860 (re. \$15,344,000) For higher education opportunity program awards. Funds appropriated 32 33 herein shall be used by independent colleges to expand opportunities 34 for the educationally and economically disadvantaged at independent 35 institutions of higher learning, and may be used to support currently enrolled HEOP students in projects that phase out (21832) 36 35,526,920 (re. \$12,188,000) 37 For science and technology entry program (STEP) awards (21834) 38 39 15,811,180 (re. \$10,060,000) 40 For collegiate science and technology entry program (CSTEP) awards 41 (21835) ... 11,981,890 (re. \$4,604,000) For teacher opportunity corps program awards (21837) 42 450,000 (re. \$450,000) 43 For services and expenses of a foster youth initiative, to provide 44 additional services and expenses to expand opportunities through 45 46 existing postsecondary opportunity programs at the State University 47 of New York, City University of New York, and other degree-granting 48 institutions for foster youth; and to provide any necessary supple-49 mental financial aid for foster youth, which may include the cost of 50 tuition and fees, books, transportation, housing and other expenses

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 as determined by the commissioner to be necessary for such foster youth to attend college; financial aid outreach to foster youth; 2 3 summer college preparation programs to help foster youth transition 4 to college, prepare them to navigate on-campus systems, and provide preparation in reading, writing, and mathematics for foster youth 5 6 who need it; advisement, counseling, tutoring, and academic assist-7 ance for foster youth; and supplemental housing and meals for foster 8 youth. A portion of these funds may be suballocated to other state 9 departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu-10 lation to the contrary, funds provided to the State University of 11 New York may be utilized to support state-operated campuses, statu-12 13 tory colleges, or community colleges as appropriate (55913) ... 14 6,000,000 (re. \$4,028,000) For services and expenses of the national board for professional 15 16 teaching standards certification grant program for the 2021-22 school year (21785) ... 184,000 (re. \$184,000) 17 For enhancing supports and services for students with disabilities 18 enrolled in New York State degree granting colleges and universities 19 (23344) ... 2,000,000 (re. \$1,030,000) 20 For services and expenses of Syracuse University's Inclusive Program 21 22 ... 100,000 (re. \$100,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2020, is 24 hereby amended and reappropriated to read:

For liberty partnerships program awards as prescribed by section 612 25 of the education law as added by chapter 425 of the laws of 1988. 26 Notwithstanding any other section of law to the contrary, funding 27 for such programs in the 2020-21 fiscal year shall be limited to the 28 29 amount appropriated herein (21830) 30 18,361,860 (re. \$2,835,000) 31 Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due 32 and payable in the [2021-22] 2020-21 fiscal year shall be limited to 33 34 the amount appropriated herein (21831) 35 35,129,000 (re. \$1,757,000) 36 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 37 for the educationally and economically disadvantaged at independent 38 39 institutions of higher learning, and may be used to support current-40 ly enrolled HEOP students in projects that phase out (21832) ... 41 35,526,920 (re. \$1,485,000) For science and technology entry program (STEP) awards (21834) 42 43 15,811,180 (re. \$857,000) For collegiate science and technology entry program (CSTEP) awards 44 (21835) ... 11,981,890 (re. \$711,000) 45 For teacher opportunity corps program awards (21837) 46 47 450,000 (re. \$450,000) 48 For services and expenses of a foster youth initiative, to provide 49 additional services and expenses to expand opportunities through 50 existing postsecondary opportunity programs at the State University 51 of New York, City University of New York, and other degree-granting

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

institutions for foster youth; and to provide any necessary supple-1 mental financial aid for foster youth, which may include the cost of 2 3 tuition and fees, books, transportation, housing and other expenses 4 as determined by the commissioner to be necessary for such foster 5 youth to attend college; financial aid outreach to foster youth; 6 summer college preparation programs to help foster youth transition 7 to college, prepare them to navigate on-campus systems, and provide 8 preparation in reading, writing, and mathematics for foster youth 9 who need it; advisement, counseling, tutoring, and academic assistance for foster youth; and supplemental housing and meals for foster 10 youth. A portion of these funds may be suballocated to other state 11 departments, agencies, the State University of New York, and the 12 13 City University of New York. Notwithstanding any law, rule, or regu-14 lation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statu-15 16 tory colleges, or community colleges as appropriate (55913) ... 17 6,000,000 (re. \$445,000) For services and expenses of the national board for professional 18 teaching standards certification grant program for the 2020-21 19 20 school year (21785) ... 368,000 (re. \$260,000)

21 By chapter 53, section 1, of the laws of 2019:

For liberty partnerships program awards as prescribed by section 612 22 23 of the education law as added by chapter 425 of the laws of 1988. 24 Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall be limited to the 25 amount appropriated herein (21830) 26 15,301,860 (re. \$2,250,000) 27 For science and technology entry program (STEP) awards (21834) 28 29 13,176,180 (re. \$1,002,000) For collegiate science and technology entry program (CSTEP) awards 30 31 (21835) ... 9,984,890 (re. \$1,154,000) For teacher opportunity corps program awards (21837) 32 450,000 (re. \$450,000) 33 For services and expenses of a foster youth initiative, to provide 34 additional services and expenses to expand opportunities through 35 36 existing postsecondary opportunity programs at the State University 37 of New York, City University of New York, and other degree-granting institutions for foster youth; and to provide any necessary supple-38 39 mental financial aid for foster youth, which may include the cost of 40 tuition and fees, books, transportation, housing and other expenses 41 as determined by the commissioner to be necessary for such foster 42 youth to attend college; financial aid outreach to foster youth; 43 summer college preparation programs to help foster youth transition 44 to college, prepare them to navigate on-campus systems, and provide 45 preparation in reading, writing, and mathematics for foster youth 46 who need it; advisement, counseling, tutoring, and academic assist-47 ance for foster youth; and supplemental housing and meals for foster 48 youth. A portion of these funds may be suballocated to other state 49 departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu-50 51 lation to the contrary, funds provided to the State University of

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York may be utilized to support state-operated campuses, statu-1 tory colleges, or community colleges as appropriate (55913) 2 . . . 1,500,000 (re. \$28,000) 3 4 For services and expenses of the national board for professional 5 teaching standards certification grant program for the 2019-20 6 school year (21785) ... 368,000 (re. \$188,000) 7 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 8 section 1, of the laws of 2020: 9 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 10 for the educationally and economically disadvantaged at independent 11 institutions of higher learning, and may be used to support current-12 13 ly enrolled HEOP students in projects that phase out (21832) 14 29,605,920 (re. \$2,360,000) chapter 53, section 1, of the laws of 2018, as added by chapter 54, 15 Βv 16 section 2, of the laws of 2018: 17 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 18 19 Notwithstanding any other section of law to the contrary, funding for 20 such programs in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21830) ... 15,301,860 ... (re. \$397,000) 21 22 For higher education opportunity program awards. Funds appropriated 23 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 24 institutions of higher learning (21832) 25 26 29,605,920 (re. \$512,000) For science and technology entry program (STEP) awards (21834) 27 28 13,176,180 (re. \$622,000) For collegiate science and technology entry program (CSTEP) awards 29 30 (21835) ... 9,984,890 (re. \$266,000) For services and expenses of a foster youth initiative to ensure 31 support is available through current post-secondary opportunity 32 programs at public and independent institutions for foster youth 33 34 including summer transition programs, and to provide foster youth 35 with financial aid outreach, counseling services, and direct financial support. Provided however, a portion of these funds may be used 36 to provide supplemental housing and meals for foster youth not 37 38 currently enrolled in a post-secondary opportunity program at SUNY. 39 A portion of these funds may be suballocated to other state depart-40 ments, agencies, the State University of New York, and the City 41 University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York 42 may be utilized to support state-operated campuses, statutory 43 44 colleges, or community colleges as appropriate (55913) 45 1,500,000 (re. \$20,000) 46 For services and expenses of the national board for professional 47 teaching standards certification grant program for the 2018-19 48 school year (21785) ... 368,000 (re. \$109,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 1 section 2, of the laws of 2017: 2 3 For liberty partnerships program awards as prescribed by section 612 4 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 5 such programs in the 2017-18 fiscal year shall be limited to the 6 7 amount appropriated herein (21830) 8 15,301,860 (re. \$363,000) 9 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 10 for the educationally and economically disadvantaged at independent 11 institutions of higher learning (21832) 12 13 29,605,920 (re. \$818,000) For science and technology entry program (STEP) awards (21834) 14 15 13,176,180 (re. \$224,000) For collegiate science and technology entry program (CSTEP) awards 16 (21835) ... 9,984,890 (re. \$302,000) 17 For teacher opportunity corps program awards (21837) 18 450,000 (re. \$402,000) 19 For services and expenses of a foster youth initiative to ensure 20 21 support is available through current post-secondary opportunity programs at public and independent institutions for foster youth 22 23 including summer transition programs, and to provide foster youth 24 with financial aid outreach, counseling services, and direct finan-25 cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and 26 27 the City University of New York (55913) 1,500,000 (re. \$102,000) 28 29 By chapter 53, section 1, of the laws of 2016: 30 For liberty partnerships program awards as prescribed by section 612 31 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 32 such programs in the 2016-17 fiscal year shall be limited to the 33 34 amount appropriated herein (21830) 35 15,301,860 (re. \$211,000) 36 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 37 for the educationally and economically disadvantaged at independent 38 39 institutions of higher learning (21832) 40 29,605,920 (re. \$201,000) 41 For science and technology entry program (STEP) awards (21834) 42 13,176,180 (re. \$72,000) For collegiate science and technology entry program (CSTEP) awards 43 44 (21835) ... 9,984,890 (re. \$421,000) For teacher opportunity corps program awards (21837) 45 450,000 (re. \$29,000) 46 47 For services and expenses of a foster youth initiative to ensure 48 support is available through current post-secondary opportunity 49 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth 50 51 with financial aid outreach, counseling services, and direct finan-

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cial support. A portion of these funds may be suballocated to other 1 2 state departments, agencies, the State University of New York, and the City University of New York (55913) 3 4 1,500,000 (re. \$43,000) 5 For services and expenses of the national board for professional 6 teaching standards certification grant program for the 2016-17 7 school year (21785) ... 368,000 (re. \$129,000) 8 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 9 For science and technology entry program (STEP)awards 10 (21834)11,845,180 (re. \$161,000) 11 For services and expenses of the national board for professional 12 teaching standards certification grant program for the 2015-16 13 14 school year (21785) ... 368,000 (re. \$166,000) By chapter 53, section 1, of the laws of 2014: 15 16 For liberty partnerships program awards as prescribed by section 612 17 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 18 19 such programs in the 2014-15 fiscal year shall be limited to the 20 amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) For services and expenses of the national board for professional 21 22 teaching standards certification grant program for the 2014-15 23 school year (21785) ... 368,000 (re. \$111,000) Special Revenue Funds - Federal 24 25 Federal Education Fund 26 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2022: 27 For grants to schools and other eligible entities for programs pursu-28 29 ant to various federal laws including, but not limited to: title II 30 supporting effective instruction. 31 Notwithstanding any provision of law to the contrary, funds appropri-32 ated herein may be suballocated, subject to the approval of the 33 director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 34 appropriation. A portion of this appropriation may be interchanged 35 to other accounts, as needed to accomplish the intent of this appro-36 37 priation (23419) ... 5,000,000 (re. \$5,000,000) 38 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 39 General Fund 40 Local Assistance Account - 10000 41 By chapter 53, section 1, of the laws of 2022: 42 For services and expenses of the Yonkers City School District (56043) 43 12,000,000 (re. \$12,000,000) 44 For services and expenses of the East Ramapo Central School District 45 (55949) ... 225,000 (re. \$225,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new full-day placements 2 3 or for the conversion of half-day placements to full-day placements 4 for programs operating in the 2022-23 school year, based on a 5 request for proposals, in which all school districts would be eligi-6 ble to apply, developed by the commissioner of education and 7 approved by the director of the budget, provided further that the 8 commissioner of education shall evaluate applications and make 9 awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) the extent to which the 10 district's proposal would prioritize funds to maximize the total 11 number of eligible children in the district served in prekindergar-12 ten programs, (ii) proposal quality, and (iii) the level of existing 13 14 prekindergarten services in the district; provided that preference 15 for the 2022-23 awards shall be given to programs serving high levels of economically disadvantaged students. Provided further that 16 funds appropriated herein shall only be awarded to school districts 17 18 which meet the requirements of section 3602-ee of the education law. 19 Provided that grants awarded pursuant to this request for proposal 20 process shall be equal to \$7,000 per pupil for students served by 21 teachers without a certificate valid for service in early childhood 22 grades and \$10,000 per pupil for students served by teachers with 23 valid certificates for service in early childhood grades. Programs 24 shall (i) provide instruction for at least five hours per school day 25 for full-day prekindergarten programs; (ii) agree to offer instruc-26 tion consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same 27 rules and requirements as the statewide universal prekindergarten 28 programs pursuant to section 3602-ee of the education law except as 29 30 modified herein.

31 Provided further that funds appropriated herein shall only be used to 32 supplement and not supplant current local expenditures of federal, 33 state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local 34 35 expenditures shall include any local expenditures of federal, state 36 or local funds used to supplement or extend services provided 37 directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e 38 of the education law. 39

40 Notwithstanding any provision of law to the contrary, programs that 41 provide services for fewer than 180 days will be subject to the 42 provisions of subdivision 16 of section 3602-e of the education law 43 (<u>23387</u>) ... 25,000,000 (re. \$25,000,000) For reimbursement of supplemental basic tuition payments to charter 44 45 schools made by school districts in the 2021-22 school year, as 46 defined by paragraph (a) of subdivision 1 of section 2856 of the 47 education law (55907) ... 185,000,000 (re. \$67,459,000) For charter schools facilities aid for the 2021-22 school year and 48 49 prior school years pursuant to subdivision 6-g of section 3602 of 50 the education law (55971) ... 100,000,000 (re. \$6,611,000) 51 Funds appropriated herein shall be used to provide awards to school 52 districts, boards of cooperative educational services, and other

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

eligible entities based on a plan developed by the commissioner of 1 2 education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein 3 4 shall be made available as follows: 5 (i) \$21,590,000 for the continuation of school-wide extended learning 6 grants to school districts or school districts in collaboration with 7 not-for-profit community-based organizations pursuant to the guide-8 lines set forth and the awards made pursuant to chapter 53 of the 9 laws of 2013. (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 10 NYS pathways in technology early college high schools request for 11 proposals, pursuant to chapter 53 of the laws of 2013. 12 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 13 14 NYS pathways in technology early college high schools request for 15 proposals, pursuant to chapter 53 of the laws of 2014. 16 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 17 NYS pathways in technology early college high schools request for 18 proposals, pursuant to chapter 53 of the laws of 2015. 19 (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 20 NYS pathways in technology early college high school request for 21 proposals, pursuant to chapter 53 of the laws of 2017. 22 (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for 23 24 proposals, pursuant to chapter 53 of the laws of 2018. 25 (vii) \$4,058,000 for the continuation of early college high school 26 awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 27 28 53 of the laws of 2017. (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall 29 30 be made available for new pathways in technology early college high 31 school grants and \$4,500,000 shall be made available for new smart 32 scholars early college high school grants, pursuant to a plan devel-33 oped by the commissioner of education and approved by the director 34 of the budget. 35 Provided that such requests for proposal shall contain contingent 36 requirements to meet program goals and metrics. Provided further 37 that such grants shall be made available after the issuance of a report by the commissioner in a form prescribed by the director of 38 the budget including analysis of college credits granted to program 39 graduates. Such report shall be completed no later than June 30, 40 41 2022 and such funds shall be released promptly thereafter. (ix) \$1,364,000 for the continuation of smart scholars early college 42 43 high school grants, provided that funds shall be used pursuant to 44 the guidelines set forth and the awards made pursuant to chapter 53 45 of the laws of 2013. (x) \$1,883,000 for the continuation of smart scholars early college 46 47 high school grants, provided that funds shall be used pursuant to 48 the guidelines set forth and the awards made pursuant to chapter 53 49 of the laws of 2018. 50 (xi) \$1,798,000 for the continuation of smart transfer early college 51 high school program grants awarded based on responses to the New

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

York state smart transfer ECHS program request for proposals pursu ant to chapter 53 of the laws of 2016.

3 (xii) \$20,500,000 for the continuation of the master teacher program, 4 pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 5 of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any 6 7 provision of law to the contrary, upon approval of the director of 8 the budget, the funds hereby made available for master teacher 9 program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the 10 services and expenses of administering such program. 11

(xiii) \$5,000,000 for the continuation of QUALITYStarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

- 19 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-20 ducation teacher incentive scholarship program, pursuant to chapter 21 53 of the laws of 2015; notwithstanding any provision of law to the 22 contrary, upon approval of the director of the budget, the funds 23 hereby made available for the masters-in-education teacher incentive 24 scholarship program may be suballocated, interchanged, transferred 25 or otherwise made available to the higher education services corporation for the sole purpose of administering such program. 26
- 27 (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 28 29 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-30 ing any provision of law to the contrary, upon approval of the 31 director of the budget, the funds hereby made available may be 32 suballocated, interchanged, transferred or otherwise made available 33 to the office of children and family services for the sole purpose 34 of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on 43 responses to the empire state after-school program request for 44 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-45 ing any provision of law to the contrary, upon approval of the 46 director of the budget, the funds hereby made available may be 47 48 suballocated, interchanged, transferred or otherwise made available 49 to the office of children and family services for the sole purpose 50 of administering such grants.
- 51 (xviii) \$5,800,000 for services and expenses to subsidize the remain-52 ing cost of advanced placement and international baccalaureate exam

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

4 (xix) \$1,500,000 for grants for the advanced courses access program
5 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
6 laws of 2019, provided that such grants shall be awarded to school
7 districts and/or boards of cooperative educational services in order
8 to increase advanced course offerings for students, particularly in
9 districts with no or very limited advanced course offerings.

(xx) \$400,000 for empire state excellence in teaching awards pursuant 10 to chapter 53 of the laws of 2017; notwithstanding any provision of 11 law to the contrary, upon approval of the director of the budget, 12 the funds hereby made available may be suballocated, interchanged, 13 14 transferred or otherwise made available to the state university of 15 New York for the services and expenses of administering such awards. 16 (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018. 17

18 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 19 breakfast programs pursuant to chapter 53 of the laws of 2018.

20 (xxiii) \$250,000 for grants to school districts to allow community 21 schools to expand mental health services and capacity of community 22 school programs pursuant to chapter 53 of the laws of 2018.

23 (xxiv) \$1,500,000 for the continuation of the refugee and immigrant 24 student welcome grants program, pursuant to chapter 53 of the laws 25 of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail-26 able for the refugee and immigrant student welcome grants program 27 may be suballocated, interchanged, transferred or otherwise made 28 29 available to the office of temporary and disability assistance for 30 the services and expenses of administering such awards.

31 (xxv) \$3,000,000 for grants to school districts to allow districts to 32 increase the use of alternative approaches to student discipline, 33 pursuant to chapter 53 of the laws of 2019.

(xxvi) \$1,500,000 for services and expenses of school mental health
programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter
of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School
Mental Health Resource and Training Center.

40 (xxvii) \$3,000,000 for the continuation of the we teach NY grant
41 program, pursuant to chapter 53 of the laws of 2019; notwithstanding
42 any provision of law to the contrary, upon approval of the director
43 of the budget, the funds hereby made available for the we teach NY
44 grant may be suballocated, interchanged, transferred or otherwise
45 made available to the state university of New York for the services
46 and expenses of administering such awards.

47 (xxviii) \$1,500,000 for the continuation of the expanded mathematics
48 access program, pursuant to chapter 53 of the laws of 2019; notwith49 standing any provision of law to the contrary, upon approval of the
50 director of the budget, the funds hereby made available for the
51 expanded mathematics access program may be suballocated, inter52 changed, transferred or otherwise made available to the state

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 university of New York for the services and expenses of administer-2 ing such awards. 3 (xxix) \$200,000 for the continuation of the New York state youth coun-4 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 5 provision of law to the contrary, upon approval of the director of 6 the budget, the funds hereby made avail- able for the New York state 7 youth council may be suballocated, interchanged, transferred or 8 otherwise made available to the office of children and family 9 services for the services and expenses of administering such coun-10 cil. (xxx) \$10,000,000 for student mental health support grants to school 11 12 districts, pursuant to chapter 53 of the laws of 2020; Notwithstanding any provision of law to the contrary, upon approval of 13 14 the director of the budget, the funds hereby made available may be 15 suballocated, interchanged, transferred or otherwise made available 16 to the office of mental health for the sole purpose of administering 17 such grants. 18 (xxxi) \$2,000,000 for additional master teacher and school counselor 19 awards to support individual high-performing teachers and school 20 counselors; provided that awards shall prioritize support of teach-21 ers of color, career and technical education teachers, and guidance 22 counselors.

Provided further that the funds hereby made available shall support 23 24 the award of stipends of \$15,000 per annum over four years to such 25 individual teachers or school counselors, and of related costs, 26 administered by the state university of New York pursuant to a plan 27 developed in consultation with the commissioner of education, who 28 shall consult with appropriate state organizations representing K-12 public school teachers and school counselors, and approved by the 29 30 director of the budget, to build a corps of outstanding teachers and 31 counselors in order to improve the quality of instruction and coun-32 seling at public schools. Such plan for use of funding hereby made 33 available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers and school 34 counselors shall be evaluated, which shall include, but not be 35 36 limited to, evidence of professional achievement and effectiveness; 37 and (iii) provide periodic opportunities for professional development for successful applicants. 38

Notwithstanding any provision of law to the contrary, upon approval of 39 the director of the budget, the funds hereby made available may be 40 41 suballocated, interchanged, transferred or otherwise made available 42 to the state university of New York for the services and expenses of 43 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers and 44 45 school counselors to collectively bargain terms and conditions 46 pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the \$2,000,000
made available in item (xxxi) herein shall constitute the competitive awards amount authorized for the 2022-23 school year (23306)
... 231,363,000 (re. \$225,546,000)
For grants to school districts to support programs designed to improve
school climate; provided that funds appropriated herein shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

awarded to districts to implement programs focused on meeting the 1 2 holistic needs of students using proven models or innovative 3 approaches, pursuant to a plan developed by the commissioner of 4 education and approved by the director of the budget; and provided 5 further that such plan shall prioritize schools with high levels of 6 suspensions (23365) ... 2,000,000 (re. \$2,000,000) For services and expenses of community school regional technical 7 8 assistance centers for the 2022-23 school year. Funds appropriated 9 herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or 10 operating community school programs, pursuant to a plan developed by 11 the commissioner of education and approved by the director of the 12 budget. Provided, further, that such plan shall establish a process 13 14 for selection of nonprofit entities with expertise in community 15 school programs and technical assistance to operate such centers 16 (55962) ... 1,200,000 (re. \$1,200,000) For services and expenses of the my brother's keeper initiative. A 17 portion of this appropriation may be transferred to any other 18 19 program or fund within the state education department for these 20 purposes (55928) ... 18,000,000 (re. \$16,984,000) 21 For services and expenses of remaining obligations for the 2021-22 22 school year for support for the operation of targeted prekindergar-23 ten for those providers not eligible to receive funding pursuant to 24 section 3602-e of the education law and for support for providers 25 continuing to operate such programs in the 2022-23 school year. Such funds shall be expended pursuant to a plan developed by the commis-26 27 sioner of education and approved by the director of the budget (21763) ... 1,303,000 (re. \$1,303,000) 28 For services and expenses of remaining obligations of a \$14,260,000 29 30 teacher resources and computer training centers program for the 31 2021-22 school year (55985) ... 4,278,000 (re. \$914,000) 32 Funds appropriated herein shall be available for services and expenses 33 of a \$21,392,000 teacher resources and computer training center 34 program for the 2022-23 school year (23445) 14,974,000 (re. \$13,410,000) 35 For education of children of migrant workers for the 2022-23 school 36 37 year (21764) ... 89,000 (re. \$89,000) 38 For the school lunch and breakfast program. 39 Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to 40 41 reimburse sponsors of non-profit school lunch, breakfast, or other 42 school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such 43 44 program agreements entered into by the state education department 45 and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the 46 47 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse spon-48 49 sors in excess of the federal rates of reimbursement. Notwithstand-50 ing any provision of law to the contrary, the moneys hereby appro-51 priated, or so much thereof as may be necessary, are to be available 52 for the purposes herein specified for obligations heretofore accrued

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or hereafter to accrue for the school years beginning July 1, 2020,
 July 1, 2021 and July 1, 2022.

3 Notwithstanding any law, rule or regulation to the contrary, the 4 amount appropriated herein represents the maximum amount payable 5 during the 2022-23 state fiscal year for state reimbursement for 6 school lunch and breakfast programs (21702) 7 34,400,000 (re. \$23,251,000) 8 For additional funds to reimburse sponsors of school lunch programs 9 that have purchased at least 30 percent of their total food products for their school lunch service program from New York State farmers, 10 growers, producers, or processors, based upon the number of feder-11 ally reimbursable lunches served to students under such program 12 agreements entered into by the state education department and such 13 14 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 15 16 of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school 17 18 lunch meal, which shall include any annual state subsidy received by 19 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 20 21 after April 1, 2023 (55986) ... 10,000,000 (re. \$10,000,000) 22 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2022 23 24 (23316) ... 2,300,000 (re. \$2,300,000) 25 For nonpublic school aid payable in the 2022-23 school year to reimburse 2021-22 school year expenses. Provided that nonpublic schools 26 27 shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the 28 nonpublic school officials, in accordance with the methodology for 29 30 computing salary and benefits applied by the department in paying 31 aid for the 2012-13 and prior school years. Notwithstanding any 32 provision of law, rule or regulation to the contrary, each nonpublic 33 school which seeks aid payable in the 2022-23 school year shall submit a claim for such aid to the state education department no 34 35 later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds 36 37 appropriated herein shall be made available on or after April 1, 2023 (21769) ... 115,652,000 (re. \$115,652,000) 38 For aid payable in the 2022-23 school year for additional nonpublic 39 40 school aid to reimburse 2021-22 school year expenses. 41 Notwithstanding any provision of law, rule or regulation to the 42 contrary, each nonpublic school which seeks aid payable in the 43 2022-23 school year shall submit a claim for such aid to the state 44 education department no later than April 1, 2023, and such claims 45 shall be paid by the Department no later than May 31, 2023. Provided 46 further that funds appropriated herein shall be made available on or 47 after April 1, 2023 (21770) ... 77,476,000 (re. \$77,476,000) For additional aid payable in the 2022-23 school year for additional 48 49 nonpublic school aid to reimburse 2021-22 school year expenses 50 (23384) ... 1,900,000 (re. \$1,900,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 2 director of the budget (21771) ... 922,000 (re. \$922,000) 3 4 For services and expenses related to nonpublic school STEM programs 5 (55964) ... 55,000,000 (re. \$55,000,000) 6 For additional services and expenses related to nonpublic school STEM 7 programs (55964) ... 3,000,000 (re. \$3,000,000) 8 For costs associated with schools for the blind and deaf and other 9 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-10 tutions to be paid for the purposes provided under section 4204-a of 11 the education law for the education of deaf children under 3 years 12 of age, including transfers to the miscellaneous special revenue 13 14 fund Rome school for the deaf account pursuant to a plan to be 15 developed by the commissioner and approved by the director of the 16 budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

31 Notwithstanding any provision of the law to the contrary, funds appro-32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 34 35 department net of disallowances, refunds, reimbursements and credits 36 (21705) ... 93,700,000 (re. \$23,048,000) 37 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 38 Moneys appropriated herein shall be used as follows: (i) for remain-39 40 ing base year and prior school years obligations, (ii) for the 41 purposes of subdivision 4 of section 3602 of the education law for 42 schools operated under articles 87 and 88 of the education law, and 43 (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year 44 45 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 46 47 and maintenance rates and transportation expense provided for here-48 in; provided, however, that eligible claims shall be payable in the 49 order that such claims have been approved for payment by the commis-50 sioner of education, but in no case shall a single payee draw down 51 more than 45 percent of this appropriation, and provided further 52 that no claim shall be set aside for insufficiency of funds to make

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 a complete payment, but shall be eligible for a partial payment in 2 one year and shall retain its priority date status for subsequent 3 appropriations designated for such purposes. Notwithstanding any 4 inconsistent provision of law, funds appropriated herein shall only 5 be available for liabilities incurred prior to July 1, 2023, shall 6 be used to pay 2021-22 school year claims in the first instance, and 7 represent the maximum amount payable during the 2022-23 state fiscal 8 year.

9 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the depart-12 13 ment net of disallowances, refunds, reimbursements and credits 14 (21707) ... 364,500,000 (re. \$242,598,000) 15 For the state's share of the costs of the education of preschool chil-16 dren with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the 17 18 contrary, the amount appropriated herein shall support a state share 19 of preschool handicapped education costs for the 2021-22 school year 20 limited to 59.5 percent of such total approved expenditures, and 21 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2020-21 22 school year and during the 2020-21 school year that have been approved for payment by the education department as of March 31, 23 24 25 2022 shall be the first claims paid from this appropriation.

Notwithstanding any provision of law to the contrary, funds appropri-26 ated herein shall be available for payment of liabilities heretofore 27 accrued or hereafter to accrue and, subject to the approval of the 28 director of the budget, such funds shall be available to the depart-29 30 ment net of disallowances, refunds, reimbursements and credits 31 (21706) ... 1,035,000,000 (re. \$260,082,000) 32 Notwithstanding any inconsistent provision of law, funding made avail-33 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 34 35 that takes effect on or after December 31, 2016, pursuant to section 36 652 of the labor law. Organizations eligible for funding made avail-37 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 38 39 report with the state education department and provide preschool and 40 school-age special education services under articles 81, 85 and 89 41 of the education law. Each eligible organization in receipt of fund-42 ing made available by this appropriation shall submit written 43 certification, in such form and at such time as the commissioner 44 shall prescribe, attesting to how such funding will be or was used 45 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 46 47 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 48 49 assistance appropriation of the state education department (55938) 50 ... 17,180,000 (re. \$17,180,000) For services and expenses of the New York state center for school 51 52 safety for the 2022-23 school year. Funds appropriated herein shall

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) 2 3 466,000 (re. \$466,000) 4 For services and expenses of the health education program for the 5 2022-23 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 6 7 providing instruction and supportive services in comprehensive 8 health education and/or acquired immune deficiency syndrome (AIDS) 9 education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health 10 demonstration program. Notwithstanding any other provision of law to 11 the contrary, funds appropriated herein may be suballocated, subject 12 13 to the approval of the director of the budget, to any state agency 14 or department to accomplish the purpose of this appropriation 15 (21775) ... 691,000 (re. \$691,000) For competitive grants for the 2022-23 school year for extended day 16 programs and school violence prevention programs pursuant to section 17 2814 of the education law provided, however, notwithstanding any 18 19 inconsistent provisions of law, eligible entities receiving funds 20 for extended day programs may include not-for-profit organizations 21 working in collaboration with a public school or school district 22 (21776) ... 24,344,000 (re. \$24,344,000) 23 For aid payable for the 2022-23 school year for support of county 24 vocational education and extension boards pursuant to section 1104 25 of the education law, provided, however, that notwithstanding any 26 inconsistent provision of law, rule, or regulation, any apportion-27 ment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where 28 29 such salary is attributable to a course of study first submitted to 30 the commissioner for approval pursuant to section 1103 of the educa-31 tion law on or before July 1, 2010, but not to exceed the amount 32 computed by the commissioner based upon an assumed annualized salary 33 equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or 34 35 supervisor and provided further that payment from this appropriation 36 shall first be made for approved claims for salary expenses for the 37 2022-23 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior 38 school years (21781) ... 932,000 (re. \$830,000) 39 For services and expenses of the primary mental health project at the 40 41 children's institute for the 2022-23 school year (21778) 42 894,000 (re. \$894,000) 43 For services and expenses associated with the math and science high 44 schools for the 2022-23 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 45 46 entities that received program funding for the 2007-08 school year 47 (21779) ... 1,382,000 (re. \$1,382,000) For additional services and expenses associated with the Bard High 48 49 School Early College Queens for the 2022-23 school year (55939) 50 461,000 (re. \$461,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Funds appropriated herein shall be available for educational services
2	and expenses of the Syracuse city school district for the say yes to
3	education program (21800) 350,000 (re. \$350,000)
4	For services and expenses of the center for autism and related disa-
5	bilities at the state university of New York at Albany (21782)
6	1,240,000 (re. \$1,240,000)
7	For postsecondary aid to Native Americans to fund awards to eligible
8	students. Notwithstanding any other provision of law to the contra-
9	ry, the amount herein made available shall constitute the state's
10	entire obligation for all costs incurred under section 4118 of the
11	education law in state fiscal year 2022-23 (21833)
12	800,000 (re. \$800,000)
13	For services and expenses of the summer food program for the 2022-23
14	school year (21784) 3,049,000 (re. \$37,000)
14	Work Force Education. For partial reimbursement of services and
	·
16	expenses per contract hour of work force education conducted by the
17	consortium for worker education (CWE), a private not-for-profit
18	corporation program approved by the commissioner of education that
19	enable adults who are 21 years of age or older to obtain or retain
20	employment or improve their work skills capacity to enhance their
21	opportunities for increased earnings and advancement (21801)
22	13,000,000 (re. \$7,910,000)
23	For services and expenses of the Consortium for Workers Education
24	Credential Initiative (55967) 250,000 (re. \$250,000)
25	For services and expenses of the Executive Leadership Institute
26	475,000 (re. \$475,000)
27	For services and expenses of the Magellan Foundation, Inc
28	475,000 (re. \$475,000)
29	For the early college high schools program for the 2022-23 school
30	year, provided, however, that expenditure of funds appropriated
31	herein shall support the continuation and expansion of the early
32	college high schools program pursuant to a plan developed by the
33	commissioner of education and approved by the director of the budget
34	provided, further, that a portion of the payment to the early
35	college high schools program awarded from this appropriation shall
36	be available on a sliding scale based upon the number of college
37	credits earned annually by participating students consistent with
38	guidelines established by the commissioner. Provided further that,
39	notwithstanding any provision of law to the contrary, higher educa-
40	tion partners participating in an early college high schools
41	program, or the entity/entities responsible for setting tuition at
42	the institution, shall be authorized to set a reduced rate of
43	tuition and/or fees, or to waive tuition and/or fees entirely, for
44	students enrolled in such early college high schools program with no
45	reduction in other state, local or other support for such students
46	earning college credit that such higher education partner would
47	otherwise be eligible to receive (56139)
48	1,465,000
49	For services and expenses of the clinically rich intensive teacher
50	institute bilingual extension and English to speakers of other
51	languages program (55998) 385,000

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a teacher diversity pipeline pilot operated by the State University College at Buffalo for the Buffalo City 2 3 School District to assist teacher aides and teaching assistants in 4 attaining the necessary educational and professional credentials to 5 obtain teacher certification (55997) 6 500,000 (re. \$500,000) 7 For services and expenses of a \$490,000 2022-23 school year program 8 for mentoring and tutoring operated by the Hillside Children's 9 Center, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved 10 graduation rates, provided that such services shall be provided to 11 students in one or more city school districts located in a city 12 13 having a population in excess of 125,000 and less than 1,000,000 14 inhabitants (21804) ... 490,000 (re. \$490,000) 15 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$235,000) 16 For educational services and expenses for out of school immigrant 17 youth and young adults (56045) ... 1,000,000 (re. \$1,000,000) 18 For services and expenses of Many Threads, One Fabric union led 19 implicit bias training for public school educators (23347) 20 21 1,250,000 (re. \$1,250,000) 22 For services and expenses of the Fund for the City of New York - Prom-23 ise Project ... 300,000 (re. \$300,000) 24 For services and expenses of United Community Schools, Incorporated 25 ... 450,000 (re. \$450,000) For services and expenses of the Mind Builders Creative Arts Center 26 ... 365,000 (re. \$365,000) 27 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 28 For services and expenses of Educators for Student Success ... 100,000 29 30 (re. \$100,000) 31 For services and expenses of the Long Island Latino Teachers Associ-32 ation ... 40,000 (re. \$40,000) For services and expenses of NYC Kids RISE, Inc 33 650,000 (re. \$650,000) 34 For services and expenses of the Universal Hip Hop Museum 35 36 150,000 (re. \$150,000) 37 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 38 24 of the state finance law or any provision of law to the contrary, 39 40 funds from this appropriation shall be allocated only pursuant to a 41 plan (i) approved by the temporary president of the senate and the 42 director of the budget which sets forth either an itemized list of 43 grantees with the amount to be received by each, or the methodology 44 for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such 45 funds, which resolution must be approved by a majority vote of all 46 members elected to the senate upon a roll call vote 47 48 6,750,000 (re. \$3,710,000) 49 For additional grants in aid to certain school districts, public 50 libraries, and not-for-profit institutions. Notwithstanding section 51 24 of the state finance law or any provision of law to the contrary, 52 funds from this appropriation shall be allocated only pursuant to a

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 plan (i) approved by the speaker of the assembly and the director of 2 the budget which sets forth either an itemized list of grantees with 3 the amount to be received by each, or the methodology for allocating 4 such appropriation, and (ii) which is thereafter included in an 5 assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 6 7 elected to the assembly upon a roll call vote 8 6,343,000 (re. \$2,853,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2022, is10 hereby amended and reappropriated to read:

For continuation of a statewide universal full-day prekindergarten 11 program in accordance with section 3602-ee of the education law to 12 13 reimburse school districts and/or eligible entities for the cost of 14 awarded programs operating in the 2022-23 school year and prior 15 school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in 16 17 the final quarter of the year in which services are provided as an 18 advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts 19 20 and/or eligible entities which meet requirements provided for in 21 section 3602-ee of the education law.

22 Provided further that funds appropriated herein shall only be used to 23 supplement and not supplant current local expenditures of federal, 24 state or local funds on prekindergarten programs and the number of 25 placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state 26 or local funds used to supplement or extend services provided 27 directly or via contract to eligible children enrolled in a 28 29 universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the 30 31 contrary, the funds appropriated herein shall only be available for 32 a statewide universal full-day prekindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other 33 34 appropriation for the sole purpose of administering such program. 35 Notwithstanding any provision of law to the contrary, programs that 36 provide services for fewer than 180 days will be subject to the 37 provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 (re. \$340,000,000) 38 39 For New York state recover from COVID school program grants for the 40 [2022-23] 2023-24 and [2023-24] 2024-25 school years, pursuant to a 41 plan developed by the commissioner of education and approved by the 42 director of the budget, to school districts and boards of cooper-43 ative educational services to address student well-being and learn-44 ing loss in response to the trauma brought about by the COVID-19 45 pandemic through the following: (i) the employment of mental health 46 professionals, the expansion of school-based mental health services, 47 or other evidence-based mental health supports for students and 48 school staff or (ii) the creation or expansion of summer learning, 49 after-school, or extended day and year programs for students.

50 Provided further that such grants shall be awarded based on factors 51 including, but not limited to, the following: (i) measures of the

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 need of students to be served by the school district or board of cooperative educational services, (ii) the 2 school district's 3 proposal to target the highest-need schools and students, or board 4 of cooperative educational services' proposal to target the 5 highest-need students, (iii) the extent to which the district's or board of cooperative educational services' proposal would address 6 student learning loss or well-being in response to the trauma 7 8 brought about by the COVID-19 pandemic, (iv) the extent to which the 9 proposal would provide for delivery of services directly in school buildings, (v) the extent to which the proposal maximizes the number 10 of students served, and (vi) proposal quality. 11 Provided further that a school district or board of cooperative educa-12 tional services shall be eligible for a grant in an amount not to 13 14 exceed the amount of local, state, and federal funds that it commits 15 to expend on the same allowable purpose or purposes for which it 16 seeks a grant. 17 Provided further that of the amount appropriated herein, up to 18 \$50,000,000 shall be available for awards for the [2022-23] 2023-24 19 school year, and up to \$50,000,000 shall be available for awards for 20 the [2023-24] 2024-25 school year. 21 Provided further that no school district or board of cooperative 22 educational services shall receive more than 40 percent of the total 23 New York state recover from COVID school program grant allocation. 24 Notwithstanding section 40 of the state finance law or any provision 25 of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23364) 26 27 100,000,000 (re. \$100,000,000) By chapter 53, section 1, of the laws of 2021: 28 29 For services and expenses of the East Ramapo Central School District 30 (55949) ... 1,000,000 (re. \$1,000,000) 31 For services and expenses of community school regional technical assistance centers for the 2021-22 school year. Funds appropriated 32 herein shall be used to operate three regional centers that shall 33 34 provide technical assistance to school districts establishing or 35 operating community school programs, pursuant to a plan developed by 36 the commissioner of education and approved by the director of the 37 budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community 38 39 school programs and technical assistance to operate such centers 40 (55962) ... 1,200,000 (re. \$754,000) For services and expenses of the my brother's keeper initiative. A 41 42 portion of this appropriation may be transferred to any other 43 program or fund within the state education department for these 44 purposes (55928) ... 18,000,000 (re. \$12,919,000) For services and expenses of remaining obligations of a \$14,260,000 45 46 teacher resources and computer training centers program for the 47 2020-21 school year (55985) ... 4,278,000 (re. \$781,000) 48 Funds appropriated herein shall be available for services and expenses 49 of a \$14,260,000 teacher resources and computer training center 50 program for the 2021-22 school year (23445) 51 9,982,000 (re. \$2,619,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For education of children of migrant workers for the 2021-22 school 2 year (21764) ... 89,000 (re. \$75,000) 3 For additional funds to reimburse sponsors of school lunch programs 4 that have purchased at least 30 percent of their total food products 5 for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-6 7 ally reimbursable lunches served to students under such program 8 agreements entered into by the state education department and such 9 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 10 of the federal and State rates of reimbursement, provided, that the 11 total State subsidy shall not exceed twenty-five cents per school 12 lunch meal, which shall include any annual state subsidy received by 13 14 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 15 after April 1, 2022 (55986) ... 10,000,000 (re. \$10,000,000) 16 17 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2021 18 19 (23316) ... 2,300,000 (re. \$2,300,000) For nonpublic school aid payable in the 2021-22 school year to reim-20 21 burse 2020-21 school year expenses. Provided that nonpublic schools 22 shall continue to receive aid based on either a 5.0/5.5 hour stand-23 ard instructional day, or another work day as certified by the 24 nonpublic school officials, in accordance with the methodology for 25 computing salary and benefits applied by the department in paying 26 aid for the 2012-13 and prior school years. Notwithstanding any 27 provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall 28 submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the 29 30 31 Department no later than May 31, 2022. Provided further that funds 32 appropriated herein shall be made available on or after April 1, 2022 (21769) ... 115,652,000 (re. \$590,000) 33 For aid payable in the 2021-22 school year for additional nonpublic 34 35 school aid to reimburse 2020-21 school year expenses. 36 Notwithstanding any provision of law, rule or regulation to the 37 contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state 38 education department no later than April 1, 2022, and such claims 39 40 shall be paid by the Department no later than May 31, 2022. Provided 41 further that funds appropriated herein shall be made available on or 42 after April 1, 2022 (21770) ... 77,476,000 (re. \$782,000) For academic intervention for nonpublic schools based on a plan to be 43 developed by the commissioner of education and approved by the 44 director of the budget (21771) ... 922,000 (re. \$922,000) 45

director of the budget (21/71) ... 922,000 (re. \$922,000)
For services and expenses related to nonpublic school STEM programs
(55964) ... 40,000,000 (re. \$40,000,000)
For costs associated with schools for the blind and deaf and other
students with disabilities subject to article 85 of the education
law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of
the education law for the education of deaf children under 3 years

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of age, including transfers to the miscellaneous special revenue 2 fund Rome school for the deaf account pursuant to a plan to be 3 developed by the commissioner and approved by the director of the 4 budget. 5 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-6 able for reimbursement to school districts for the tuition costs of 7 students attending schools for the blind and deaf during the 2020-21 8 school year pursuant to subdivision 2 of section 4204 of the educa-9 tion law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining 10 allowable 11 purposes. Provided further that, notwithstanding any inconsistent provision of 12 law, upon disbursement of funds appropriated for allowances to 13 14 schools for the blind and deaf in the individuals with disabilities 15 program special revenue funds-federal/aid to localities for purposes 16 of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this 17 18 appropriation so affected shall have no further force or effect. 19 Notwithstanding any provision of the law to the contrary, funds appro-20 priated herein shall be available for payment of liabilities hereto-21 fore accrued or hereafter to accrue and, subject to the approval of 22 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 23 24 (21705) ... 93,700,000 (re. \$13,156,000) 25 For July and August programs for school-aged children with handicap-26 ping conditions pursuant to section 4408 of the education law. 27 Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the 28 purposes of subdivision 4 of section 3602 of the education law for 29 30 schools operated under articles 87 and 88 of the education law, and 31 (iii) notwithstanding any inconsistent provision of law, for 32 payments made pursuant to this appropriation for current school year 33 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 34 35 and maintenance rates and transportation expense provided for here-36 in; provided, however, that eligible claims shall be payable in the 37 order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down 38 more than 45 percent of this appropriation, and provided further 39 40 that no claim shall be set aside for insufficiency of funds to make 41 a complete payment, but shall be eligible for a partial payment in 42 one year and shall retain its priority date status for subsequent 43 appropriations designated for such purposes. Notwithstanding any 44 inconsistent provision of law, funds appropriated herein shall only 45 be available for liabilities incurred prior to July 1, 2022, shall 46 be used to pay 2020-21 school year claims in the first instance, and 47 represent the maximum amount payable during the 2021-22 state fiscal 48 vear. 49 Notwithstanding any provision of law to the contrary, funds appropri-50 ated herein shall be available for payment of liabilities heretofore 51 accrued or hereafter to accrue and, subject to the approval of the 52 director of the budget, such funds shall be available to the depart-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment net of disallowances, refunds, reimbursements and credits 1 (21707) ... 364,500,000 (re. \$52,597,000) 2 3 For the state's share of the costs of the education of preschool chil-4 dren with disabilities pursuant to section 4410 of the education 5 law. Notwithstanding any inconsistent provision of law to the 6 contrary, the amount appropriated herein shall support a state share 7 of preschool handicapped education costs for the 2020-21 school year 8 limited to 59.5 percent of such total approved expenditures, and 9 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2019-20 10 school year and during the 2019-20 school year that have been approved for payment by the education department as of March 31, 11 12 13 2021 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropri-14 15 ated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the 16 director of the budget, such funds shall be available to the depart-17 ment net of disallowances, refunds, reimbursements and credits 18 19 (21706) ... 1,035,000,000 (re. \$208,727,000) 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by this appropriation shall support direct salary costs and 22 related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 23 24 652 of the labor law. Organizations eligible for funding made avail-25 able by this appropriation shall be limited to special act school 26 districts and those that are required to file a consolidated fiscal 27 report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 28 29 of the education law. Each eligible organization in receipt of fund-30 ing made available by this appropriation shall submit written 31 certification, in such form and at such time as the commissioner 32 shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any 33 inconsistent provision of law, and subject to the approval of the 34 director of the budget, the amounts appropriated herein may be 35 increased or decreased by interchange or transfer to any local 36 37 assistance appropriation of the state education department (55938) ... 17,180,000 (re. \$17,180,000) 38 For services and expenses of the New York state center for school 39 safety for the 2021-22 school year. Funds appropriated herein shall 40 41 be used to operate a statewide center and shall be subject to an 42 expenditure plan approved by the director of the budget (21774) 43 466,000 (re. \$466,000) For services and expenses of the health education program for the 44 45 2021-22 school year. Funds appropriated herein shall be available 46 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 47 health education and/or acquired immune deficiency syndrome (AIDS) 48 49 education. Of the amounts appropriated herein, \$86,000 shall be 50 available for the program previously operated as the school health 51 demonstration program. Notwithstanding any other provision of law to 52 the contrary, funds appropriated herein may be suballocated, subject

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to the approval of the director of the budget, to any state agency 1 or department to accomplish the purpose of this appropriation 2 (21775) ... 691,000 (re. \$421,000) 3 4 For competitive grants for the 2021-22 school year for extended day 5 programs and school violence prevention programs pursuant to section 6 2814 of the education law provided, however, notwithstanding any 7 inconsistent provisions of law, eligible entities receiving funds 8 for extended day programs may include not-for-profit organizations 9 working in collaboration with a public school or school district 10 (21776) ... 24,344,000 (re. \$12,743,000) For aid payable for the 2021-22 school year for support of county 11 vocational education and extension boards pursuant to section 1104 12 13 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-14 15 ment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where 16 such salary is attributable to a course of study first submitted to 17 18 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 19 computed by the commissioner based upon an assumed annualized salary 20 21 equal to ten thousand five hundred dollars per school year on 22 account of the employment of such teacher, director, assistant or 23 supervisor and provided further that payment from this appropriation 24 shall first be made for approved claims for salary expenses for the 25 2021-22 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior 26 27 school years (21781) ... 932,000 (re. \$142,000) For services and expenses associated with the math and science high 28 schools for the 2021-22 school year in the amount of \$1,382,000, 29 provided that such funds shall be allocated equally among those 30 31 entities that received program funding for the 2007-08 school year 32 (21779) ... 1,382,000 (re. \$58,000) For additional services and expenses associated with the Bard High 33 School Early College Queens for the 2021-22 school year (55939) 34 35 461,000 (re. \$461,000) For services and expenses of the center for autism and related disa-36 37 bilities at the state university of New York at Albany (21782) 740,000 (re. \$740,000) 38 39 For postsecondary aid to Native Americans to fund awards to eligible 40 students. Notwithstanding any other provision of law to the contra-41 ry, the amount herein made available shall constitute the state's 42 entire obligation for all costs incurred under section 4118 of the 43 education law in state fiscal year 2021-22 (21833) 44 800,000 (re. \$366,000) For services and expenses of the summer food program for the 2021-22 45 school year (21784) ... 3,049,000 (re. \$77,000) 46 47 For services and expenses of the Consortium for Workers Education 48 Credential Initiative (55967) ... 500,000 (re. \$500,000) 49 For services and expenses of the Executive Leadership Institute 50 475,000 (re. \$475,000) 51 For services and expenses of the Magellan Foundation, Inc. 52 475,000 (re. \$475,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the early college high schools program for the 2021-22 school 1 year, provided, however, that expenditure of funds appropriated 2 3 herein shall support the continuation and expansion of the early 4 college high schools program pursuant to a plan developed by the 5 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 6 7 college high schools program awarded from this appropriation shall 8 be available on a sliding scale based upon the number of college 9 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 10 notwithstanding any provision of law to the contrary, higher educa-11 tion partners participating in an early college high schools 12 program, or the entity/entities responsible for setting tuition at 13 14 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 15 students enrolled in such early college high schools program with no 16 reduction in other state, local or other support for such students 17 earning college credit that such higher education partner would 18 otherwise be eligible to receive (56139) 19 1,465,000 (re. \$935,000) 20 21 For services and expenses of the clinically rich intensive teacher 22 institute bilingual extension and English to speakers of other languages program (55998) ... 385,000 (re. \$310,000) 23 24 For services and expenses of a teacher diversity pipeline pilot oper-25 ated by the State University College at Buffalo for the Buffalo City School District to assist teacher aides and teaching assistants in 26 27 attaining the necessary educational and professional credentials to obtain teacher certification (55997) 28 500,000 (re. \$499,000) 29 30 For purposes of the Just for Kids program at the State University of 31 New York at Albany (56005) ... 235,000 (re. \$73,000) 32 For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 (re. \$160,000) 33 For services and expenses of Many Threads, One Fabric union led 34 35 implicit bias training for public school educators (23347) 36 1,000,000 (re. \$1,000,000) 37 For services and expenses of United Community Schools, Incorporated (56150) ... 450,000 (re. \$450,000) 38 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 39 For services and expenses of Educators for Student Success ... 100,000 40 (re. \$100,000) 41 42 For services and expenses of the Friends of the Central Library ... 43 For services and expenses of the Long Island Latino Teachers Associ-44 45 ation ... 40,000 (re. \$40,000) For additional grants in aid to certain school districts, public 46 47 libraries, and not-for-profit institutions. Notwithstanding section 48 twenty-four of the state finance law or any provision of law to the 49 contrary, funds from this appropriation shall be allocated only 50 pursuant to a plan (i) approved by the temporary president of the 51 senate and the director of the budget which sets forth either an 52 itemized list of grantees with the amount to be received by each, or

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-2 3 ture of such funds, which resolution must be approved by a majority 4 vote of all members elected to the senate upon a roll call vote 5 5,035,500 (re. \$3,838,000) For additional grants in aid to certain school districts, public 6 libraries, and not-for-profit institutions. Notwithstanding section 7 8 twenty-four of the state finance law or any provision of law to the 9 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and 10 the director of the budget which sets forth either an itemized list 11 of grantees with the amount to be received by each, or the methodol-12 13 ogy for allocating such appropriation, and (ii) which is thereafter 14 included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of 15 all members elected to the assembly upon a roll call vote ... 16 17 8,000,000 (re. \$8,000,000) For services and expenses of NYC Kids RISE, Inc 18 19 1,300,000 (re. \$1,300,000) For additional grants in aid to certain school districts, public 20 21 libraries, and not-for-profit institutions. Notwithstanding any 22 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director 23 24 of the budget which sets forth either an itemized list of grantees 25 with the amount to be received by each, or the methodology for allo-26 cating such appropriation (23318) 27 10,000,000 (re. \$10,000,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 28 29 amended by chapter 53, section 1, of the laws of 2022, is hereby 30 amended and reappropriated to read: 31 For continuation of a statewide universal full-day pre-kindergarten 32 program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of 33 awarded programs operating in the 2021-22 school year and prior 34 35 school years; provided that up to 25 percent of a school district's 36 and/or eligible entity's awarded funds shall be made available in 37 the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that 38 39 funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in 40 41 section 3602-ee of the education law. 42 Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, 43 44 state or local funds on pre-kindergarten programs and the number of 45 placements in such programs from such sources and that current local 46 expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided 47 48 directly or via contract to eligible children enrolled in a

universal pre-kindergarten program in accordance with section 3602-e

of the education law. Notwithstanding any provision of law to the

contrary, the funds appropriated herein shall only be available for

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12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a statewide universal full-day pre-kindergarten program and, as of 1 2 July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. 3 4 Notwithstanding any provision of law to the contrary, programs that 5 provide services for fewer than 180 days will be subject to the 6 provisions of subdivision 16 of section 3602-e of the education law 7 (56138) ... 340,000,000 (re. \$97,115,000) 8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: 9 Funds appropriated herein shall be used to provide awards to school 10 districts, boards of cooperative educational services, and other 11 eligible entities based on a plan developed by the commissioner of 12 education and approved by the director of the budget. Provided that 13 14 at least the following amounts of the funds appropriated herein 15 shall be made available as follows: (i) \$21,590,000 for the continuation of school-wide extended learning 16 17 grants to school districts or school districts in collaboration with 18 not-for-profit community-based organizations pursuant to the guide-19 lines set forth and the awards made pursuant to chapter 53 of the 20 laws of 2013. 21 (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for 22 23 proposals, pursuant to chapter 53 of the laws of 2013. 24 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for 25 proposals, pursuant to chapter 53 of the laws of 2014. 26 27 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 28 NYS pathways in technology early college high schools request for 29 proposals, pursuant to chapter 53 of the laws of 2015. 30 (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 31 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017. 32 33 (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 34 NYS pathways in technology early college high school request for 35 proposals, pursuant to chapter 53 of the laws of 2018. 36 (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college 37 high school ECHS program request for proposals pursuant to chapter 38 39 53 of the laws of 2017. 40 (viii) \$9,000,000 for early college high school grants awarded based 41 on responses to a request for proposals, pursuant to chapter 53 of 42 the laws of 2019. 43 (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to 44 45 the guidelines set forth and the awards made pursuant to chapter 53 46 of the laws of 2013. 47 (x) \$1,150,000 for the continuation of smart scholars early college 48

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(xi) \$1,798,000 for the continuation of smart transfer early college
 high school program grants awarded based on responses to the New
 York state smart transfer ECHS program request for proposals pursu ant to chapter 53 of the laws of 2016.

5 (xii) \$20,500,000 for the continuation of the master teacher program, 6 pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 7 of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 8 2018, and chapter 53 of the laws of 2019; notwithstanding any 9 provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher 10 program funding may be suballocated, interchanged, transferred or 11 otherwise made available to the state university of New York for the 12 services and expenses of administering such program. 13

(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
notwithstanding any provision of law to the contrary, upon approval
of the director of the budget, the funds hereby made available for
QUALITYstarsNY may be suballocated, interchanged, transferred or
otherwise made available to the office of children and family
services for the sole purpose of administering such system.

21 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-22 ducation teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the 23 24 contrary, upon approval of the director of the budget, the funds 25 hereby made available for the masters-in-education teacher incentive 26 scholarship program may be suballocated, interchanged, transferred 27 or otherwise made available to the higher education services corpo-28 ration for the sole purpose of administering such program.

(xv) \$35,000,000 for the continuation of awards made based on 29 30 responses to the empire state after-school program request for 31 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-32 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 33 suballocated, interchanged, transferred or otherwise made available 34 35 to the office of children and family services for the sole purpose 36 of administering such grants.

37 (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 38 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-39 40 ing any provision of law to the contrary, upon approval of the 41 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 42 43 to the office of children and family services for the sole purpose 44 of administering such grants.

45 (xvii) \$10,000,000 for the continuation of awards made based on 46 responses to the empire state after-school program request for 47 proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the 48 49 director of the budget, the funds hereby made available may be 50 suballocated, interchanged, transferred or otherwise made available 51 to the office of children and family services for the sole purpose 52 of administering such grants.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam
fees for low-income students, as determined by free and reduced
price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

6 (xix) \$1,500,000 for grants for the advanced courses access program
7 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
8 laws of 2019, provided that such grants shall be awarded to school
9 districts and/or boards of cooperative educational services in order
10 to increase advanced course offerings for students, particularly in
11 districts with no or very limited advanced course offerings.

(xx) \$400,000 for empire state excellence in teaching awards pursuant 12 to chapter 53 of the laws of 2017; notwithstanding any provision of 13 14 law to the contrary, upon approval of the director of the budget, 15 the funds hereby made available may be suballocated, interchanged, 16 transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. 17 (xxi) \$6,000,000 for grants for the smart start computer science 18 19 program pursuant to chapter 53 of the laws of 2018.

20 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 21 breakfast programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

(xxiv) \$250,000 for grants to school districts to allow community
schools to expand mental health services and capacity of community
school programs pursuant to chapter 53 of the laws of 2018.

32 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 33 student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon 34 35 approval of the director of the budget, the funds hereby made avail-36 able for the refugee and immigrant student welcome grants program 37 may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for 38 the services and expenses of administering such awards. 39

40 (xxvi) \$3,000,000 for grants to school districts to allow districts to
41 increase the use of alternative approaches to student discipline,
42 pursuant to chapter 53 of the laws of 2019.

(xxvii) \$1,500,000 for services and expenses of school mental health
programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter
of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School
Mental Health Resource and Training Center.

49 (xxviii) \$3,000,000 for the continuation of the we teach NY grant
50 program, pursuant to chapter 53 of the laws of 2019; notwithstanding
51 any provision of law to the contrary, upon approval of the director
52 of the budget, the funds hereby made available for the we teach NY

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 grant may be suballocated, interchanged, transferred or otherwise 2 made available to the state university of New York for the services 3 and expenses of administering such awards.

4 (xxix) \$1,500,000 for the continuation of the expanded mathematics 5 access program, pursuant to chapter 53 of the laws of 2019; notwith-6 standing any provision of law to the contrary, upon approval of the 7 director of the budget, the funds hereby made available for the 8 expanded mathematics access program may be suballocated, inter-9 changed, transferred or otherwise made available to the state university of New York for the services and expenses of administer-10 ing such awards. 11

(xxx) \$200,000 for the continuation of the New York state youth coun-12 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 13 14 provision of law to the contrary, upon approval of the director of 15 the budget, the funds hereby made available for the New York state 16 youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family 17 18 services for the services and expenses of administering such coun-19 cil.

20 (xxxi) \$10,000,000 for student mental health support grants to school 21 districts, pursuant to chapter 53 of the laws of 2020.

22 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 23 24 suballocated, interchanged, transferred or otherwise made available 25 to the office of mental health for the sole purpose of administering such grants (23306) ... 230,113,000 (re. \$191,227,000) 26 For services and expenses of the Fund for the City of New York - Prom-27 28 ise Project ... 250,000 (re. \$250,000) For services and expenses of a \$490,000 2021-22 school year program 29 30 for mentoring and tutoring operated by the Hillside Children's 31 Center, which is based on model programs proven to be effective in 32 producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to 33 students in one or more city school districts located in a city 34 35 having a population in excess of 125,000 and less than 1,000,000 36 inhabitants (21804) ... 490,000 (re. \$490,000)

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses of community school regional technical 38 39 assistance centers for the 2020-21 school year. Funds appropriated 40 herein shall be used to operate three regional centers that shall 41 provide technical assistance to school districts establishing or 42 operating community school programs, pursuant to a plan developed by 43 the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process 44 45 for selection of nonprofit entities with expertise in community 46 school programs and technical assistance to operate such centers 47 (55962) ... 1,200,000 (re. \$752,000) 48 For services and expenses of the my brother's keeper initiative. A 49 portion of this appropriation may be transferred to any other program or fund within the state education department for these 50 51 purposes (55928) ... 18,000,000 (re. \$4,678,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of remaining obligations for the 2019-20 1 school year for support for the operation of targeted pre-kindergar-2 3 ten for those providers not eligible to receive funding pursuant to 4 section 3602-e of the education law and for support for providers 5 continuing to operate such programs in the 2020-21 school year. Such 6 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 7 8 (21763) ... 1,303,000 (re. \$67,000) 9 For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 10 2019-20 school year (55985) ... 4,278,000 (re. \$1,682,000) 11 Funds appropriated herein shall be available for services and expenses 12 13 of a \$14,260,000 teacher resources and computer training center 14 program for the 2020-21 school year (23445) 15 9,982,000 (re. \$6,000) For additional funds to reimburse sponsors of school lunch programs 16 that have purchased at least 30 percent of their total food products 17 18 for its school lunch service program from New York State farmers, 19 growers, producers, or processors, based upon the number of feder-20 ally reimbursable lunches served to students under such program 21 agreements entered into by the state education department and such 22 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 23 24 of the federal and State rates of reimbursement, provided, that the 25 total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by 26 27 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 28 after April 1, 2021 (55986) ... 10,000,000 (re. \$10,000,000) 29 30 For academic intervention for nonpublic schools based on a plan to be 31 developed by the commissioner of education and approved by the 32 director of the budget (21771) ... 922,000 (re. \$922,000) For additional services of the school lunch and breakfast program to 33 pay the student cost of reduced price meals effective July 1, 2020 34 35 (23316) ... 2,300,000 (re. \$2,300,000) 36 For services and expenses of the New York state center for school 37 safety for the 2020-21 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 38 expenditure plan approved by the director of the budget (21774) 39 40 41 For competitive grants for the 2020-21 school year for extended day 42 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 43 inconsistent provisions of law, eligible entities receiving funds 44 for extended day programs may include not-for-profit organizations 45 46 working in collaboration with a public school or school district 47 (21776) ... 24,344,000 (re. \$13,782,000) For aid payable for the 2020-21 school year for support of county 48 49 vocational education and extension boards pursuant to section 1104 50 of the education law, provided, however, that notwithstanding any 51 inconsistent provision of law, rule, or regulation, any apportion-52 ment of aid shall be based on a quota amounting to one-half of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

salary paid each teacher, director, assistant, and supervisor, where 1 2 such salary is attributable to a course of study first submitted to 3 the commissioner for approval pursuant to section 1103 of the educa-4 tion law on or before July 1, 2010, but not to exceed the amount 5 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 6 7 account of the employment of such teacher, director, assistant or 8 supervisor and provided further that payment from this appropriation 9 shall first be made for approved claims for salary expenses for the 2020-21 school year, and any amount remaining after payment of such 10 claims shall be available for payment of unpaid claims for prior 11 school years (21781) ... 932,000 (re. \$227,000) 12 13 For services and expenses associated with the math and science high schools for the 2020-21 school year in the amount of \$1,382,000, 14 provided that such funds shall be allocated equally among those 15 entities that received program funding for the 2007-08 school year 16 (21779) ... 1,382,000 (re. \$13,000) 17 For additional services and expenses associated with the Bard High 18 School Early College Queens for the 2020-21 school year (55939) 19 20 461,000 (re. \$461,000) 21 For services and expenses of the center for autism and related disa-22 bilities at the state university of New York at Albany (21782) ... 740,000 (re. \$740,000) 23 24 For services and expenses of the Consortium for Worker Education 25 Credential Initiative (55967) ... 500,000 (re. \$500,000) 26 For the early college high schools program for the 2020-21 school 27 year, provided, however, that expenditure of funds appropriated 28 herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the 29 30 commissioner of education and approved by the director of the budget 31 provided, further, that a portion of the payment to the early 32 college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college 33 credits earned annually by participating students consistent with 34 guidelines established by the commissioner. Provided further that, 35 36 notwithstanding any provision of law to the contrary, higher educa-37 tion partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at 38 the institution, shall be authorized to set a reduced rate of 39 40 tuition and/or fees, or to waive tuition and/or fees entirely, for 41 students enrolled in such early college high schools program with no 42 reduction in other state, local or other support for such students 43 earning college credit that such higher education partner would 44 otherwise be eligible to receive (56139) 45 1,465,000 (re. \$1,045,000) For services and expense of the clinically rich intensive teacher 46 47 institute bilingual extension and English to speakers of other 48 languages program (55998) ... 385,000 (re. \$385,000) 49 For services and expense of a teacher diversity pipeline pilot oper-50 ated by the State University College at Buffalo for the Buffalo City 51 School District to assist teacher aides and teaching assistants in 52 attaining the necessary educational and professional credentials to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 1
 obtain teacher certification (55997)

 2
 500,000

 3
 For purposes of the Just for Kids program at the State University of

 4
 New York at Albany (56005)

5 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 6 section 1, of the laws of 2022:

7 For services and expenses of a \$490,000 2020-21 school year program 8 for mentoring and tutoring operated by the Hillside Children's 9 Center, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved 10 graduation rates, provided that such services shall be provided to 11 students in one or more city school districts located in a city 12 having a population in excess of 125,000 and less than 1,000,000 13 14 inhabitants (21804) ... 490,000 (re. \$490,000) 15 For services and expenses of United Community Schools, Incorporated 16 (56150) ... 450,000 (re. \$450,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2020, as 18 amended by chapter 53, section 1, of the laws of 2022, is hereby 19 amended and reappropriated to read:

20 For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to 21 22 reimburse school districts and/or eligible entities for the cost of 23 awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's 24 and/or eligible entity's awarded funds shall be made available in 25 26 the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that 27 28 funds appropriated herein shall only be awarded to school districts 29 and/or eligible entities which meet requirements provided for in 30 section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to 31 supplement and not supplant current local expenditures of federal, 32 33 state or local funds on pre-kindergarten programs and the number of 34 placements in such programs from such sources and that current local 35 expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided 36 directly or via contract to eligible children enrolled in a 37 universal pre-kindergarten program in accordance with section 3602-e 38 of the education law. Notwithstanding any provision of law to the 39 40 contrary, the funds appropriated herein shall only be available for 41 a statewide universal full-day pre-kindergarten program and, as of 42 July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. 43 44 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 45 provisions of subdivision 16 of section 3602-e of the education law 46 47 (56138) ... 340,000,000 (re. \$892,000) 48 Funds appropriated herein shall be used to provide awards to school 49 districts, boards of cooperative educational services, and other 50 eligible entities based on a plan developed by the commissioner of

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

education and approved by the director of the budget. Provided that 1 2 at least the following amounts of the funds appropriated herein 3 shall be made available as follows: 4 (i) \$21,590,000 for the continuation of school-wide extended learning 5 grants to school districts or school districts in collaboration with 6 not-for-profit community-based organizations pursuant to the guide-7 lines set forth and the awards made pursuant to chapter 53 of the 8 laws of 2013. 9 (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for 10 proposals, pursuant to chapter 53 of the laws of 2013. 11 (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 12 NYS pathways in technology early college high schools request for 13 14 proposals, pursuant to chapter 53 of the laws of 2014. 15 (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 16 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015. 17 18 (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 19 NYS pathways in technology early college high school request for 20 proposals, pursuant to chapter 53 of the laws of 2017. 21 (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 22 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018. 23 24 (vii) \$3,656,000 for the continuation of early college high school 25 awards made based on responses to the New York state early college 26 high school ECHS program request for proposals pursuant to chapter 27 53 of the laws of 2017. 28 (viii) \$9,000,000 for early college high school grants awarded based 29 on responses to a request for proposals, pursuant to chapter 53 of 30 the laws of 2019. (ix) \$1,910,000 for the continuation of smart scholars early college 31 high school grants, provided that funds shall be used pursuant to 32 the guidelines set forth and the awards made pursuant to chapter 53 33 34 of the laws of 2013. 35 (x) \$950,000 for the continuation of smart scholars early college high 36 school grants, provided that funds shall be used pursuant to the 37 guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018. 38 39 (xi) \$1,798,000 for the continuation of smart transfer early college 40 high school program grants awarded based on responses to the New 41 York state smart transfer ECHS program request for proposals pursu-42 ant to chapter 53 of the laws of 2016. 43 (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 44 of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 45 2018, and chapter 53 of the laws of 2019; notwithstanding any 46 47 provision of law to the contrary, upon approval of the director of 48 the budget, the funds hereby made available for master teacher 49 program funding may be suballocated, interchanged, transferred or 50 otherwise made available to the state university of New York for the 51 services and expenses of administering such program.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

8 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-9 ducation teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the 10 contrary, upon approval of the director of the budget, the funds 11 12 hereby made avail- able for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, trans-13 14 ferred or otherwise made available to the higher education services 15 corporation for the sole purpose of administering such program.

16 (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 17 18 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-19 ing any provision of law to the contrary, upon approval of the 20 director of the budget, the funds hereby made available may be 21 suballocated, interchanged, transferred or otherwise made available 22 to the office of children and family services for the sole purpose 23 of administering such grants.

(xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

32 (xvii) \$10,000,000 for the continuation of awards made based on 33 responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstand-34 ing any provision of law to the contrary, upon approval of the 35 director of the budget, the funds hereby made available may be 36 37 suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose 38 39 of administering such grants.

40 (xviii) \$5,800,000 for services and expenses to subsidize the remain41 ing cost of advanced placement and international baccalaureate exam
42 fees for low-income students, as determined by free and reduced
43 price lunch eligibility, pursuant to a plan developed by the commis44 sioner of education and approved by the director of the budget.

(xix) \$1,500,000 for grants for the advanced courses access program
pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
laws of 2019, provided that such grants shall be awarded to school
districts and/or boards of cooperative educational services in order
to increase advanced course offerings for students, particularly in
districts with no or very limited advanced course offerings.

51 (xx) \$400,000 for empire state excellence in teaching awards pursuant 52 to chapter 53 of the laws of 2017; notwithstanding any provision of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law to the contrary, upon approval of the director of the budget,
 the funds hereby made available may be suballocated, interchanged,
 transferred or otherwise made available to the state university of
 New York for the services and expenses of administering such awards.
 (xxi) \$6,000,000 for grants for the smart start computer science
 program pursuant to chapter 53 of the laws of 2018.

7 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
8 breakfast programs pursuant to chapter 53 of the laws of 2018.

9 (xxiii) \$750,000 for additional services and expenses of a program to
10 develop farm to school initiatives, pursuant to chapter 53 of the
11 laws of 2018; notwithstanding any provision of law to the contrary,
12 upon approval of the director of the budget, the funds hereby made
13 available may be suballocated, interchanged, transferred or other14 wise made available to the department of agriculture and markets for
15 the services and expenses of administering such awards.

16 (xxiv) \$250,000 for grants to school districts to allow community
 17 schools to expand mental health services and capacity of community
 18 school programs pursuant to chapter 53 of the laws of 2018.

19 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 20 student welcome grants program, pursuant to chapter 53 of the laws 21 of 2019; notwithstanding any provision of law to the contrary, upon 22 approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program 23 24 may be suballocated, interchanged, transferred or otherwise made 25 available to the office of temporary and disability assistance for 26 the services and expenses of administering such awards.

(xxvi) \$3,000,000 for grants to school districts to allow districts to
 increase the use of alternative approaches to student discipline,
 pursuant to chapter 53 of the laws of 2019.

(xxvii) \$1,500,000 for services and expenses of school mental health
programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter
53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School
Mental Health Resource and Training Center.

36 (xxviii) \$3,000,000 for the continuation of the we teach NY grant 37 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 38 any provision of law to the contrary, upon approval of the director 39 of the budget, the funds hereby made available for the we teach NY 40 grant may be suballocated, interchanged, transferred or otherwise 41 made available to the state university of New York for the services 42 and expenses of administering such awards.

43 (xxix) \$1,500,000 for the continuation of the expanded mathematics 44 access program, pursuant to chapter 53 of the laws of 2019; notwith-45 standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the 46 47 expanded mathematics access program may be suballocated, inter-48 changed, transferred or otherwise made available to the state 49 university of New York for the services and expenses of administer-50 ing such awards.

51 (xxx) \$200,000 for the continuation of the New York state youth coun-52 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provision of law to the contrary, upon approval of the director of 1 2 the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or 3 4 otherwise made available to the office of children and family 5 services for the services and expenses of administering such coun-6 cil. 7 (xxxi) \$1,000,000 for services and expenses related to the development 8 of curriculum on civic education and values, the state's shared 9 history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, educa-10 tion materials, and resources to support teaching and learning of 11 State's Culturally Responsive and Sustaining Education 12 the 13 Framework. 14 Notwithstanding any provision of law to the contrary, upon approval of 15 the director of the budget, the funds hereby made available may be 16 transferred to the credit of the state purposes account of the state 17 education department to carry out such development. 18 (xxxii) \$10,000,000 for student mental health support grants to school 19 districts, pursuant to a plan developed by the commissioner of the office of mental health in consultation with the commissioner of 20 21 education and approved by the director of the budget. 22 Provided further that no school district shall receive more than 40 percent of the total grant allocation. 23 24 Notwithstanding any provision of law to the contrary, upon approval of 25 the director of the budget, the funds hereby made available may be 26 suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering 27 28 such grants. Notwithstanding any provision of law to the contrary, the \$11,000,000 29 30 made available in items (xxxi) to (xxxii) herein appropriated herein shall constitute the competitive awards amount authorized for the 31 32 2020-21 school year (23306) ... 245,113,000 (re. \$200,880,000) 33 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 34 section 1, of the laws of 2021: 35 For nonpublic school aid payable in the 2020-21 school year to reim-36 burse 2019-20 school year expenses. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour stand-37 ard instructional day, or another work day as certified by the 38 nonpublic school officials, in accordance with the methodology for 39 40 computing salary and benefits applied by the department in paying 41 aid for the 2012-13 and prior school years. Notwithstanding any 42 provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall 43 submit a claim for such aid to the state education department no 44 later than May 15, 2021, and such claims shall be paid by the 45 46 department no later than June 30, 2021 (21769) 47 115,652,000 (re. \$12,000) 48 For aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand-49 50 ing any provision of law, rule or regulation to the contrary, each 51 nonpublic school which seeks aid payable in the 2020-21 school year

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall submit a claim for such aid to the state education department 1 no later than May 15, 2021, and such claims shall be paid by the 2 3 department no later than June 30, 2021 (21770) 4 77,476,000 (re. \$3,415,000) 5 For costs associated with schools for the blind and deaf and other 6 students with disabilities subject to article 85 of the education 7 law, including state aid for blind and deaf pupils in certain insti-8 tutions to be paid for the purposes provided under section 4204-a of 9 the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue 10 fund Rome school for the deaf account pursuant to a plan to be 11 developed by the commissioner and approved by the director of the 12 13 budget. 14 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-15 able for reimbursement to school districts for the tuition costs of 16 students attending schools for the blind and deaf during the 2019-20 school year pursuant to subdivision 2 of section 4204 of the educa-17 tion law and subdivision 2 of section 4207 of the education law, and 18 19 up to \$9,000,000 shall be available for remaining allowable 20 purposes. Provided further that, notwithstanding any inconsistent 21 provision of law, upon disbursement of funds appropriated for allow-22 ances to schools for the blind and deaf in the individuals with 23 disabilities program special revenue funds-federal/aid to localities 24 for purposes of this appropriation, funds appropriated herein shall 25 be reduced in an amount equivalent to such disbursement and the 26 portion of this appropriation so affected shall have no further 27 force or effect. 28 Notwithstanding any provision of the law to the contrary, funds appro-29 priated herein shall be available for payment of liabilities hereto-30 fore accrued or hereafter to accrue and, subject to the approval of 31 the director of the budget, such funds shall be available to the 32 department net of disallowances, refunds, reimbursements and credits 33 (21705) 93,700,000 (re. \$25,861,000) 34 35 For July and August programs for school-aged children with handicap-36 ping conditions pursuant to section 4408 of the education law. 37 Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the 38 purposes of subdivision 4 of section 3602 of the education law for 39 40 schools operated under articles 87 and 88 of the education law, and (iii) 41 notwithstanding any inconsistent provision of law, for 42 payments made pursuant to this appropriation for current school year 43 obligations, provided, however, that such payments shall not exceed 44 70 percent of the state aid due for the sum of the approved tuition 45 and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be 46 payable in the order that such claims have been approved for payment 47 by the commissioner of education, but in no case shall a single 48 49 payee draw down more than 45 percent of this appropriation, and 50 provided further that no claim shall be set aside for insufficiency 51 of funds to make a complete payment, but shall be eligible for a

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

partial payment in one year and shall retain its priority date

status for subsequent appropriations designated for such purposes. 2 3 Notwithstanding any inconsistent provision of law to the contrary, 4 funds appropriated herein shall only be available for liabilities 5 incurred prior to July 1, 2021, shall be used to pay 2019-20 school 6 year claims in the first instance, and represent the maximum amount 7 payable during the 2020-21 state fiscal year. 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the 10 director of the budget, such funds shall be available to the depart-11 ment net of disallowances, refunds, reimbursements and credits 12 13 (21707) ... 364,500,000 (re. \$100,644,000) 14 For the state's share of the costs of the education of preschool chil-15 dren with disabilities pursuant to section 4410 of the education 16 law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share 17 18 of preschool handicapped education costs for the 2019-20 school year limited to 59.5 percent of such total approved expenditures, and 19 furthermore, notwithstanding any other provision of law, local 20 21 claims for reimbursement of costs incurred prior to the 2018-19 22 school year and during the 2018-19 school year that have been approved for payment by the education department as of March 31, 23 24 2020 shall be the first claims paid from this appropriation. 25 Notwithstanding any provision of law to the contrary, funds appropri-26 ated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the 27 director of the budget, such funds shall be available to the depart-28 ment net of disallowances, refunds, reimbursements and credits 29 30 (21706) ... 1,035,000,000 (re. \$244,351,000) 31 Notwithstanding any inconsistent provision of law, funding made avail-32 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 33 that takes effect on or after December 31, 2016, pursuant to section 34 35 652 of the labor law. Organizations eligible for funding made avail-36 able by this appropriation shall be limited to special act school 37 districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and 38 school-age special education services under articles 81, 85 and 89 39 of the education law. Each eligible organization in receipt of fund-40 41 ing made available by this appropriation shall submit written 42 certification, in such form and at such time as the commissioner 43 shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any 44 inconsistent provision of law, and subject to the approval of the 45 director of the budget, the amounts appropriated herein may be 46 increased or decreased by interchange or transfer to any local 47 assistance appropriation of the state education department (55938) 48 49 ... 17,180,000 (re. \$17,158,000) 50 For services and expenses of the Executive Leadership Institute ... 51 475,000 (re. \$475,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Magellan Foundation, Inc. 1 2 475,000 (re. \$475,000) For services and expenses of the Center for Educational Innovation ... 3 4 80,000 (re. \$80,000) 5 For services and expenses of the National Association of Social Work-6 ers - NYC Chapter to develop and distribute test preparation materi-7 als ... 150,000 (re. \$150,000) 8 For services and expenses of the NIA Community Services Network ... 9 For services and expenses of the Turkish Cultural Center 10 5,000 (re. \$5,000) 11 By chapter 53, section 1, of the laws of 2019: 12 13 For services and expenses of community school regional technical assistance centers for the 2019-20 school year. Funds appropriated 14 herein shall be used to operate three regional centers that shall 15 provide technical assistance to school districts establishing or 16 operating community school programs, pursuant to a plan developed by 17 18 the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process 19 20 for selection of nonprofit entities with expertise in community 21 school programs and technical assistance to operate such centers (55962) ... 1,200,000 (re. \$384,000) 22 For services and expenses of the my brother's keeper initiative. A 23 24 portion of this appropriation may be transferred to any other program or fund within the state education department for these 25 purposes (55928) ... 18,000,000 (re. \$8,036,000) 26 For services and expenses of remaining obligations for the 2018-19 27 school year for support for the operation of targeted pre-kindergar-28 29 ten for those providers not eligible to receive funding pursuant to 30 section 3602-e of the education law and for support for providers 31 continuing to operate such programs in the 2019-20 school year. Such funds shall be expended pursuant to a plan developed by the commis-32 sioner of education and approved by the director of the budget 33 34 (21763) ... 1,303,000 (re. \$37,000) 35 For services and expenses of remaining obligations of a \$14,260,000 36 teacher resources and computer training centers program for the 2018-19 school year (55985) ... 4,278,000 (re. \$1,214,000) 37 For the school lunch and breakfast program. Funds for the school lunch 38 39 and breakfast program shall be expended subject to the limitation of 40 funds available and may be used to reimburse sponsors of non-profit 41 school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and 42 lunches served to students under such program agreements entered 43 into by the state education department and such sponsors, in accord-44 45 ance with an act of Congress entitled the "National School Lunch 46 Act," P.L. 79-396, as amended, or the provisions of the "Child 47 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 48 school breakfast programs to reimburse sponsors in excess of the 49 federal rates of reimbursement. Notwithstanding any provision of law 50 to the contrary, the moneys hereby appropriated, or so much thereof 51 as may be necessary, are to be available for the purposes herein

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

specified for obligations heretofore accrued or hereafter to accrue
 for the school years beginning July 1, 2017, July 1, 2018 and July
 1, 2019.

4 Notwithstanding any law, rule or regulation to the contrary, the 5 amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for 6 7 school lunch and breakfast programs (21702) 8 34,400,000 (re. \$6,761,000) 9 For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products 10 for its school lunch service program from New York State farmers, 11 growers, producers, or processors, based upon the number of feder-12 13 ally reimbursable lunches served to students under such program 14 agreements entered into by the state education department and such 15 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 16 of the federal and State rates of reimbursement, provided, that the 17 18 total State subsidy shall not exceed twenty-five cents per school 19 lunch meal, which shall include any annual state subsidy received by 20 such sponsor under any other provision of State law, provided 21 further that funds appropriated herein shall be made available on or 22 after April 1, 2020 (55986) ... 10,000,000 (re. \$10,000,000) For additional services of the school lunch and breakfast program to 23 24 pay the student cost of reduced price meals effective July 1, 2019 25 (23316) ... 2,300,000 (re. \$2,300,000) 26 For aid payable for the 2018-19 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 27 28 appropriated herein shall be available for payment of aid heretofore 29 accrued and hereafter to accrue (21770) 30 77,476,000 (re. \$12,000) 31 For academic intervention for nonpublic schools based on a plan to be 32 developed by the commissioner of education and approved by the 33 director of the budget (21771) ... 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other 34 35 students with disabilities subject to article 85 of the education 36 law, including state aid for blind and deaf pupils in certain insti-37 tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years 38 of age, including transfers to the miscellaneous special revenue 39 40 fund Rome school for the deaf account pursuant to a plan to be 41 developed by the commissioner and approved by the director of the 42 budget. Of the amounts appropriated herein, up to \$84,700,000 shall be avail-43 able for reimbursement to school districts for the tuition costs of 44 45 students attending schools for the blind and deaf during the 2018-19 school year pursuant to subdivision 2 of section 4204 of the educa-46 47 tion law and subdivision 2 of section 4207 of the education law, and 48 up to \$9,000,000 shall be available for remaining allowable 49 purposes. 50 Provided further that, notwithstanding any inconsistent provision of

51 law, upon disbursement of funds appropriated for allowances to 52 schools for the blind and deaf in the individuals with disabilities

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

5 Notwithstanding any provision of the law to the contrary, funds appro-6 priated herein shall be available for payment of liabilities hereto-7 fore accrued or hereafter to accrue and, subject to the approval of 8 the director of the budget, such funds shall be available to the 9 department net of disallowances, refunds, reimbursements and credits 10 (21705) ... 93,700,000 (re. \$223,000) For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 law. Notwithstanding any inconsistent provision of law to the 13 14 contrary, the amount appropriated herein shall support a state share 15 of preschool handicapped education costs for the 2018-19 school year 16 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local 17 claims for reimbursement of costs incurred prior to the 2017-18 18 school year and during the 2017-18 school year that have been 19 20 approved for payment by the education department as of March 31, 21 2019 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-22 priated herein shall be available for payment of liabilities hereto-23 24 fore accrued or hereafter to accrue and, subject to the approval of 25 the director of the budget, such funds shall be available to the 26 department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 (re. \$243,136,000) 27 28 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 29 30 related fringe benefits associated with any minimum wage increase 31 that takes effect on or after December 31, 2016, pursuant to section 32 652 of the labor law. Organizations eligible for funding made avail-33 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 34 35 report with the state education department and provide preschool and 36 school-age special education services under articles 81, 85 and 89 37 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written 38 certification, in such form and at such time as the commissioner 39 40 shall prescribe, attesting to how such funding will be or was used 41 for purposes eligible under this appropriation. Notwithstanding any 42 inconsistent provision of law, and subject to the approval of the 43 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 44 45 assistance appropriation of the state education department (55938) 46 ... 17,180,000 (re. \$16,992,000) 47 For services and expenses of the supportive schools grant program and 48 technical assistance to promote safe and supportive school environ-49 ments free from bullying, harassment, and discrimination. Up to 50 \$300,000 of this appropriation shall be available for the New York 51 center for school safety. A portion of this appropriation may be 52 transferred to any other account within the state education depart-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment, as needed to accomplish the intent of this appropriation, 1 2 provided further that up to five percent of the funds appropriated 3 herein may be transferred to the credit of the state purposes 4 account of the state education department to carry out the purposes 5 of this appropriation (55996) ... 2,000,000 (re. \$897,000) For services and expenses of the New York state center for school 6 7 safety for the 2019-20 school year. Funds appropriated herein shall 8 be used to operate a statewide center and shall be subject to an 9 expenditure plan approved by the director of the budget (21774) 10 466,000 (re. \$72,000) For services and expenses of the health education program for the 11 2019-20 school year. Funds appropriated herein shall be available 12 13 for health-related programs including, but not limited to, those 14 providing instruction and supportive services in comprehensive 15 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 16 available for the program previously operated as the school health 17 18 demonstration program. Notwithstanding any other provision of law to 19 the contrary, funds appropriated herein may be suballocated, subject 20 to the approval of the director of the budget, to any state agency 21 or department to accomplish the purpose of this appropriation 22 (21775) ... 691,000 (re. \$50,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 23 24 25 provision of law to the contrary, funds from this appropriation 26 shall be allocated only pursuant to a plan developed by the director 27 of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allo-28 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 29 30 For additional grants in aid to certain school districts, public 31 libraries, and not-for-profit institutions. Notwithstanding section 32 twenty-four of the state finance law or any provision of law to the 33 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and 34 35 the director of the budget which sets forth either an itemized list 36 of grantees with the amount to be received by each, or the methodol-37 ogy for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of 38 such funds, which resolution must be approved by a majority vote of 39 40 all members elected to the assembly upon a roll call vote ... 41 5,000,000 (re. \$3,499,000) 42 For additional grants in aid to certain school districts, public 43 libraries, and not-for-profit institutions. Notwithstanding section 44 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 45 46 pursuant to a plan (i) approved by the temporary president of the 47 senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 48 49 the methodology for allocating such appropriation, and (ii) which is 50 thereafter included in a senate resolution calling for the expendi-51 ture of such funds, which resolution must be approved by a majority

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 vote of all members elected to the senate upon a roll call vote ... 2 5,000,000 (re. \$1,395,000) 3 For competitive grants for the 2019-20 school year for extended day 4 programs and school violence prevention programs pursuant to section 5 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds 6 7 for extended day programs may include not-for-profit organizations 8 working in collaboration with a public school or school district 9 (21776) ... 24,344,000 (re. \$4,237,000) 10 For services and expenses associated with the math and science high schools for the 2019-20 school year in the amount of \$1,382,000, 11 provided that such funds shall be allocated equally among those 12 13 entities that received program funding for the 2007-08 school year 14 (21779) ... 1,382,000 (re. \$11,000) For services and expenses of the center for autism and related disa-15 bilities at the state university of New York at Albany (21782) ... 16 740,000 (re. \$44,000) 17 For services and expenses of the Consortium for Worker education 18 Credential Initiative (55967) ... 500,000 (re. \$214,000) 19 For services and expenses of the Executive Leadership Institute 20 21 475,000 (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. 22 23 475,000 (re. \$475,000) 24 For the early college high schools program for the 2019-20 school 25 year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early 26 27 college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget 28 provided, further, that a portion of the payment to the early 29 30 college high schools program awarded from this appropriation shall 31 be available on a sliding scale based upon the number of college 32 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 33 notwithstanding any provision of law to the contrary, higher educa-34 35 tion partners participating in an early college high schools 36 program, or the entity/entities responsible for setting tuition at 37 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, 38 for students enrolled in such early college high schools program with no 39 reduction in other state, local or other support for such students 40 41 earning college credit that such higher education partner would 42 otherwise be eligible to receive (56139) 43 1,465,000 (re. \$368,000) For services and expenses of the clinically rich intensive teacher 44 institute bilingual extension and English to speakers of other 45 languages program (55998) ... 770,000 (re. \$385,000) 46 For services and expenses of the Long Island Latino Teachers Associ-47 ation in the 2019-20 school year ... 25,000 (re. \$25,000) 48 49 For payments to the board of cooperative educational services of the 50 sole supervisory district of the county of Westchester (Southern 51 Westchester BOCES) for costs incurred in carrying out its adminis-52 trative duties under Chapter 446 of the laws of 2014. Provided that,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

subject to the approval of the director of the budget, the state 1 2 education department shall make an advance of 100 percent of the appropriated herein to the Southern Westchester BOCES. 3 funds 4 Provided further that the Southern Westchester BOCES shall provide 5 the state education department with documentation of actual costs 6 incurred in carrying out its duties under Chapter 446 of the laws of 7 2014, and the difference between such actual costs incurred and the 8 100 percent advance of the funds appropriated herein shall be 9 recouped from BOCES Aid otherwise due to Southern Westchester BOCES. Provided however, that during the closedown process, the Southern 10 Westchester BOCES shall prioritize outstanding debts and costs owed 11 to previous employees of the union free school district number 13, 12 13 town of Greenburgh, county of Westchester 14 250,000 (re. \$250,000) 15 For services and expenses of the National Association of Social Work-16 ers - NYC Chapter to develop and distribute test preparation materi-17 als ... 150,000 (re. \$150,000) 18 For purposes of the Just for Kids program at the State University of 19 New York at Albany (56005) ... 235,000 (re. \$100,000)

20 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 21 section 1, of the laws of 2022:

22 For services and expenses of a \$490,000 2019-20 school year program 23 for mentoring and tutoring operated by the Hillside Children's 24 Center, which is based on model programs proven to be effective in 25 producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to 26 students in one or more city school districts located in a city 27 28 having a population in excess of 125,000 and less than 1,000,000 29 inhabitants (21804) ... 490,000 (re. \$490,000) For services and expenses of United Community Schools, Incorporated 30 31 (56150) ... 450,000 (re. \$450,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2019, as 33 amended by chapter 53, section 1, of the laws of 2022, is hereby 34 amended and reappropriated to read:

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

(i) \$21,590,000 shall be used for the continuation of school-wide
extended learning grants to school districts or school districts in
collaboration with not-for-profit community-based organizations
pursuant to the guidelines set forth and the awards made pursuant to
chapter 53 of the laws of 2013.

46 (ii) \$6,095,000 shall be used for grants awarded based on responses to
47 the 2013-20 NYS pathways in technology early college high schools
48 request for proposals, pursuant to chapter 53 of the laws of 2013.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(iii) \$4,505,000 shall be used for grants awarded based on responses 1 2 to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014. 3 4 (iv) \$3,050,000 shall be used for grants awarded based on responses to 5 the 2015-2022 NYS pathways in technology early college high schools 6 request for proposals, pursuant to chapter 53 of the laws of 2015. 7 (v) \$2,100,000 shall be used for grants awarded based on responses to 8 the 2018-2024 NYS pathways in technology early college high school 9 request for proposals, pursuant to chapter 53 of the laws of 2017. (vi) \$9,000,000 shall be used for early college high school grants 10 awarded based on responses to a request for proposals, pursuant to 11 chapter 53 of the laws of 2018. 12 (vii) \$1,900,000 shall be used for the continuation of early college 13 14 high school awards made based on responses to the New York state 15 early college high school ECHS program request for proposals pursu-16 ant to chapter 53 of the laws of 2017. (viii) \$1,910,000 shall be used for the continuation of smart scholars 17 18 early college high school grants, provided that funds shall be used 19 pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013. 20 21 (ix) \$1,350,000 shall be used for the continuation of smart transfer 22 early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for 23 24 proposals pursuant to chapter 53 of the laws of 2016. 25 (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 26 27 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the 28 contrary, upon approval of the director of the budget, the funds 29 hereby made available for master teacher program funding may be 30 31 suballocated, interchanged, transferred or otherwise made available 32 to the state university of New York for the services and expenses of 33 administering such program. (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, 34 35 pursuant to chapter 53 of the laws of 2015 and chapter 53 of the 36 laws of 2016; notwithstanding any provision of law to the contrary, 37 upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, 38 transferred or otherwise made available to the office of children 39 and family services for the sole purpose of administering such 40 41 system. 42 (xii) \$3,000,000 shall be used for the continuation of New York state 43 masters-in-education teacher incentive scholarship program, pursuant 44 to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, 45 46 the funds hereby made available for the masters-in-education teacher 47 incentive scholarship program may be suballocated, interchanged, 48 transferred or otherwise made available to the higher education 49 services corporation for the sole purpose of administering such 50 program. 51 (xiii) \$35,000,000 shall be used for the continuation of awards made

52 based on responses to the empire state after-school program request

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

7 (xiv) \$10,000,000 shall be used for the continuation of awards made
8 based on responses to the empire state after-school program request
9 for proposals pursuant to chapter 53 of the laws of 2018; notwith10 standing any provision of law to the contrary, upon approval of the
11 director of the budget, the funds hereby made available may be
12 suballocated, interchanged, transferred or otherwise made available
13 to the office of children and family services for the sole purpose
14 of administering such grants.

(xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.

(xvii) \$400,000 shall be used for empire state excellence in teaching
awards pursuant to chapter 53 of the laws of 2017; notwithstanding
any provision of law to the contrary, upon approval of the director
of the budget, the funds hereby made available may be suballocated,
interchanged, transferred or otherwise made available to the state
university of New York for the services and expenses of administering such awards.

(xviii) \$6,000,000 shall be used for grants for the smart start
computer science program pursuant to chapter 53 of the laws of 2018.
(xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws
of 2018.

39 (xx) \$750,000 shall be used for additional services and expenses of a 40 program to develop farm to school initiatives, pursuant to chapter 41 53 of the laws of 2018; notwithstanding any provision of law to the 42 contrary, upon approval of the director of the budget, the funds 43 hereby made available may be suballocated, interchanged, transferred 44 or otherwise made available to the department of agriculture and 45 markets for the services and expenses of administering such awards.

46 (xxi) \$500,000 shall be used for services and expenses of locally run
47 gang prevention and education programs, pursuant to chapter 53 of
48 the laws of 2018; notwithstanding any provision of law to the
49 contrary, upon approval of the director of the budget, the funds
50 hereby made available may be suballocated, interchanged, transferred
51 or otherwise made available to the department of criminal justice

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services <u>or the unified court system</u> for the services and expenses
 of administering such awards.

3 (xxii) \$250,000 shall be used for grants to school districts to allow
 4 community schools to expand mental health services and capacity of
 5 community school programs pursuant to chapter 53 of the laws of
 6 2018.

7 (xxiii) \$9,000,000 shall be used for early college high school grants, 8 pursuant to a plan developed by the commissioner of education and 9 approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with grad-10 uation rates below the state average which are not currently engaged 11 in a school-wide turnaround plan, and (b) programs that lead 12 students to a career in computer science. Provided further that 13 14 school districts or boards of cooperative educational services 15 awarded such grants shall agree to offer opportunities for every 16 student in the school to graduate with at least one college credit, 17 through programs including but not limited to an early college high 18 school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

31 Notwithstanding any provision of law to the contrary, higher education 32 partners participating in an early college high school program, or 33 the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or 34 35 fees, or to waive tuition and/or fees entirely, for students 36 enrolled in such an early college high school program with no 37 reduction in other state, local or other support for such students earning college credit that such higher education partner would 38 39 otherwise be eligible to receive.

40 (xxiv) \$1,500,000 shall be used for master teacher awards to support
41 awards to individual high-performing teachers in any grade teaching
42 in schools with high rates of teacher turnover or in schools with
43 high rates of teachers with fewer than three years of teaching expe44 rience.

45 Provided further that the funds hereby made available shall support 46 the award of stipends of \$15,000 per annum over four years to such 47 individual teachers, and of related costs, administered by the state 48 university of New York pursuant to a plan developed in consultation 49 with the commissioner of education, who shall consult with appropri-50 ate state organizations representing K-12 public school teachers, 51 and approved by the director of the budget, to build a corps of 52 outstanding teachers in order to improve the quality of instruction

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

at public schools. Such plan for use of funding hereby made avail-1 2 able shall: (i) establish an application process; (ii) include 3 guidelines by which applications from eligible teachers shall be 4 evaluated, which shall include, but not be limited to, achievement 5 of a rating of highly effective on the annual professional perform-6 ance review; and (iii) provide periodic opportunities for profes-7 sional development for successful applicants. Provided, further, 8 that priority shall be given to applicants in regions where a simi-9 lar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of 10 the director of the budget, the funds hereby made available may be 11 suballocated, interchanged, transferred or otherwise made available 12 13 to the state university of New York for the services and expenses of 14 administering such awards. Nothing herein shall be construed to 15 limit the rights of labor organizations representing teachers to 16 collectively bargain terms and conditions pursuant to article 14 of 17 the civil service law.

18 (xxv) \$10,000,000 shall be used for empire state after-school grants 19 pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and 20 21 approved by the director of the budget, to support the establishment 22 and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located 23 24 in a school district with high rates of student homelessness, or (B) 25 located in a school district in at-risk areas identified by the 26 office of children and family services, division of criminal justice services, division of state police, county executive, or local law 27 28 enforcement.

Provided that such grants shall be awarded based on factors including, 29 30 but not limited to, the following: (i) measures of school district 31 need, (ii) measures of the need of students to be served, (iii) the 32 applicant's proposal to target the highest-need schools and 33 students, (iv) the applicant's program design to meet the specific 34 needs of students, including homeless students or students affected 35 by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

42 Provided, further, that \$2,000,000 of such funds shall be initially
43 made available to applicants located in high-need school districts
44 in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality 45 46 indicators including, but not limited to, valid and reliable meas-47 ures of environmental quality, and the quality of staff-student 48 interactions and student outcomes. Provided further, that all 49 programs shall agree to offer gang-prevention programming. Provided, 50 further, that no school district shall receive more than 40 percent 51 of the total empire state after-school program grant allocation. 52 Notwithstanding any provision of law to the contrary, upon approval

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the director of the budget, the funds hereby made available may
 be suballocated, interchanged, transferred or otherwise made avail able to the office of children and family services for the sole
 purpose of administering such grants.

5 (xxvi) \$1,800,000 shall be used for services and expenses to subsidize 6 the remaining cost of advanced placement and international baccalau-7 reate exam fees for low-income students, as determined by free and 8 reduced price lunch eligibility, pursuant to a plan developed by the 9 commissioner of education and approved by the director of the budg-10 et.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses 11 12 access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for 13 14 students or to boards of cooperative educational services containing 15 such school districts. Provided further, that such grants shall be 16 awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and 17 18 boards of cooperative educational services to establish advanced 19 placement courses or other equally rigorous advanced courses in 20 subjects including but not limited to English, history, science, 21 mathematics, engineering, computer science, or world languages.

22 Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services 23 24 for digital learning. Provided, further, that no awardee shall 25 receive a grant in excess of the total actual grant expenditures 26 incurred in the current school year as approved by the commissioner 27 and provided further that such grants shall only be used to supple-28 ment, not supplant existing funding for advanced courses. Provided 29 further that no awardee shall receive more than 40 percent of the 30 total grant allocation.

31 (xxviii) \$15,000,000 shall be used for additional grants for prekin-32 dergarten; provided that grants shall be awarded pursuant to subdi-33 vision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and 34 35 approved by the director of the budget, to school districts to 36 establish new full-day and half-day prekindergarten placements for 37 three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prek-38 indergarten programs; and provided, further, that any portion of the 39 40 funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-41 42 day and half-day prekindergarten grants to be awarded in subsequent 43 school years.

44 Provided, further, that such grants from funds hereby made available 45 shall be awarded based on factors including, but not limited to, the 46 following: (i) measures of school district need, (ii) measures of 47 the need of students to be served by the school district, (iii) the 48 school district's proposal to target the highest-need schools and 49 students, (iv) the extent to which the district's proposal would 50 prioritize funds to maximize the total number of eligible children 51 in the district served in prekindergarten programs, (v) the school 52 district's proposal to include students of all learning and physical

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 abilities in integrated settings and (vi) proposal quality; provided 2 further that preference for the 2019-20 awards shall be given to 3 high-need school districts without a current state-funded prekinder-4 garten program.

5 Provided, however, that full-day and half-day prekindergarten grants 6 funded hereby shall only be available to support programs (i) that 7 provide instruction for at least five hours per school day for full-8 day prekindergarten programs and at least two and one-half hours per 9 school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekin-10 dergarten early learning standards; and (iii) that otherwise comply 11 with all of the same rules and requirements as universal prekinder-12 13 garten programs pursuant to section 3602-e of the education law 14 except as modified herein; provided that notwithstanding paragraph c 15 of subdivision 1 of section 3602-e of the education law notwith-16 standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before 17 18 December first of the year in which he or she is enrolled.

19 Provided, further, that as a condition of eligibility for receipt of 20 such funding for three-year-olds, a school district must currently 21 offer a prekindergarten program for four-year-old children, or chil-22 dren who would otherwise be eligible under paragraph c of subdivi-23 sion 1 of section 3602-e of the education law; provided, further, 24 that a school district may apply for only as many full-day or half-25 day placements for three-year-old children as it currently offers 26 for four-year-old children, or children who would otherwise be 27 eligible under paragraph c of subdivision 1 of section 3602-e of the 28 education law.

Provided, further, that a school district's grant shall equal the 29 30 product of (A) (i) two multiplied by the approved number of new 31 full-day prekindergarten placements plus (ii) the approved number of 32 half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the 33 district's selected aid per prekindergarten pupil pursuant to 34 35 subparagraph (i) of paragraph b of subdivision 10 of section 3602-e 36 of the education law; provided, however, that no district shall 37 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 38 39 the commissioner of education.

40 Provided, further, a school district shall agree to adopt approved 41 quality indicators within two years, including, but not limited to, 42 valid and reliable measures of environmental quality, the quality of 43 teacher-student interactions and child outcomes, and ensure that any 44 such assessment of child outcomes shall not be used to make highs-45 takes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of
students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student
 welcome grants program, pursuant to a plan developed by the commis sioner of education and approved by the director of the budget,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided that such plan shall prioritize awards to school districts 1 2 with increased refugee and immigrant populations, including unaccompanied minor students. 3 4 Provided further that such funds shall be used for activities includ-5 ing but not limited to expanded community school activities, the 6 provision of school supplies for incoming students, training oppor-7 tunities for staff on trauma and cultural sensitivity, employment of 8 counselors and psychologists, and parental and family engagement and 9 support. Provided further that such funds shall only be used to supplement, and 10 not supplant, current local expenditures of federal, state or local 11 12 funds. 13 Provided, further, that no district shall receive a grant in excess of 14 the total actual grant expenditures incurred by the district in the 15 current school year as approved by the commissioner of education. 16 Provided, further, that no school district shall receive more than 40 17 percent of the total grant allocation. 18 Provided, further, that \$500,000 of such funds shall be initially made 19 available to applicants located in high-need school districts in 20 Nassau County or Suffolk County. 21 Provided further that school districts receiving such grants shall 22 agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services. 23 24 Notwithstanding any provision of law to the contrary, upon approval of 25 the director of the budget, the funds hereby made available may be 26 suballocated, interchanged, transferred or otherwise made available 27 to the office of temporary and disability assistance for the 28 services and expenses of administering such awards. (xxx) \$3,000,000 shall be used for alternative discipline grants 29 30 pursuant to a plan developed by the commissioner of education and 31 approved by the director of the budget, provided that such plan 32 shall prioritize awards to school districts identified by the 33 commissioner of education as being high need or identified as having 34 high numbers of student suspensions or exclusions. Provided further 35 that such funds shall be used to increase the use of alternative 36 approaches to student discipline through activities including but 37 not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma 38 informed education; provided, however, the commissioner of education 39 shall submit to the governor, the temporary president of the senate 40 41 and speaker of the assembly a report setting forth recommendations 42 for alternative discipline based on best practices from the use of 43 such funds provided that such report shall be developed with consul-44 tation from stakeholders including but not limited to educators and 45 civil rights organizations. 46 Provided further that such funds shall only be used to supplement, and 47 not supplant, current local expenditures of federal, state or local 48 funds. 49 Provided, further, that no district shall receive a grant in excess of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided, further, that no school district shall receive more than
 40 percent of the total grant allocation.

3 (xxxi) \$1,500,000 shall be used for services and expenses of school 4 mental health programs pursuant to a plan developed by the commis-5 sioner of education and approved by the director of the budget, 6 provided that such plan shall provide grants to school districts for 7 middle or junior high schools for the purposes of supporting student 8 mental health or school climate through activities including but not 9 limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys 10 and tools, and school and family engagement resources. Provided 11 further, that of the amount appropriated herein, up to \$500,000 may 12 be used to support the school mental health technical assistance 13 14 center.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of
the total actual grant expenditures incurred by the district in the
current school year as approved by the commissioner of education.
Provided, further, that no school district shall receive more than
40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available 29 30 shall: (i) prioritize recruiting teacher candidates as incoming 31 college freshmen in hard to staff subject areas, (ii) award funds to 32 school districts partnering with an institution of higher education, 33 (iii) require that awarded school districts provide mentors and paid 34 internship opportunities for teaching candidates, and (iv) require 35 that teachers will have a guaranteed job opportunity at the end of 36 the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of
the total actual grant expenditures incurred by the district in the
current school year as approved by the commissioner of education.

47 Provided, further, that no school district shall receive more than 4048 percent of the total grant allocation.

49 (xxxiii) \$1,000,000 shall be used for services and expenses of recov50 ery high schools, pursuant to a plan developed by the commissioner
51 of education in consultation with the office of addiction services
52 and supports and approved by the director of the budget. Provided

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

further that such grants shall be made to boards of cooperative 1 2 educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall 3 4 only be made to such programs with a demonstrated partnership with a 5 program licensed pursuant to article thirty-two of the mental 6 hygiene law; that offer a safe and supportive learning environment 7 for students diagnosed with or at risk of substance use disorder; 8 incorporate recovery supports into the normal school day to facili-9 tate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education. 10

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access 11 program, pursuant to a plan developed by the commissioner of educa-12 tion and approved by the director of the budget. Provided further 13 14 that the funds hereby made available shall be awarded to a qualified 15 organization to provide additional math instruction through the use 16 of internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organ-17 18 ization shall have been independently evaluated for its efficacy in 19 improving early math skills. Provided further that up to \$500,000 of 20 the amount hereby made available shall be allocated for the services 21 and expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds 22 23 24 hereby made available may be suballocated, interchanged, transferred 25 or otherwise made available to the state university of New York for 26 the services and expenses of administering such awards.

27 (xxxv) \$200,000 shall be used for services and expenses of the New 28 York state youth council. Notwithstanding any provision of law to 29 the contrary, upon approval of the director of the budget, the funds 30 hereby made available may be suballocated, interchanged, transferred 31 or otherwise made available to office of children and family 32 services for the services and expenses of administering such coun-33 cil.

Notwithstanding any provision of law to the contrary, the \$50,000,000
made available in items (xxiii) to (xxxv) herein appropriated herein
shall constitute the competitive awards amount authorized for the
2019-20 school year (23306) ... 234,113,000 (re. \$134,511,000)

38 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 section 1, of the laws of 2021:

40For educational services and expenses for out of school immigrant41youth and young adults (56045) ... 1,000,000 (re. \$160,000)

42 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 43 section 1, of the laws of 2022:

44For services and expenses of United Community Schools, Incorporated45(56150) ... 500,000 (re. \$500,000)

46 By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
47 section 2, of the laws of 2018:
48 For additional grants in aid to certain school districts, public

49 libraries, and not-for-profit institutions. Notwithstanding section

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 2 3 pursuant to a plan (i) approved by the speaker of the assembly and 4 the director of the budget which sets forth either an itemized list 5 of grantees with the amount to be received by each, or the methodol-6 ogy for allocating such appropriation, and (ii) which is thereafter 7 included in an assembly resolution calling for the expenditure of 8 such funds, which resolution must be approved by a majority vote of 9 all members elected to the assembly upon a roll call vote, provided, however, that no more than \$25,000,000 of the funds appropriated 10 herein shall be made available prior to April 1, 2019 11 . . . 40,000,000 (re. \$5,261,000) 12 For additional grants in aid to certain school districts, public 13 14 libraries, and not-for-profit institutions. Notwithstanding section 15 twenty-four of the state finance law or any provision of law to the 16 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the 17 18 Senate and the director of the budget which sets forth either an 19 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 20 21 thereafter included in a senate resolution calling for the expendi-22 ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 23 24 17,848,900 (re. \$4,753,000) 25 For services and expenses of the Executive Leadership Institute ... 475,000 (re. \$475,000) 26 27 For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the 28 29 continuation of awards made based on responses to the empire state 30 after-school program request for proposals pursuant to chapter 53 of 31 the laws of 2017; and provided further that \$10,000,000 of the 32 amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consulta-33 tion with the commissioner of education and approved by the director 34 35 of the budget, to support the establishment and/or expansion of 36 after-school programs by school districts or not-for-profit communi-37 ty-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to 38 chapter 53 of the laws of 2017, or (B) located in a school district 39 40 with high rates of student homelessness, or (C) located in a school 41 district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of 42 43 criminal justice services, division of state police, county execu-44 tive, or local law enforcement, or (D) located in high-need school 45 districts in Nassau County or Suffolk County. 46 Provided that such grants shall be awarded based on factors including, 47 but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the 48 49 applicant's proposal to target the highest-need schools and 50 students, (iv) the applicant's program design to meet the specific 51 needs of students, including homeless students or students displaced

52 by natural disasters, and (v) proposal quality.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

8 Provided, further, that an empire state after-school grant shall equal 9 the product of (i) the approved number of students served in such 10 program and (ii) \$1,600; provided, however, that no applicant shall 11 receive a grant in excess of the total actual grant expenditures 12 incurred by the applicant in the current school year as approved by 13 the office of children and family services.

14 Provided, further, a school district shall agree to adopt approved 15 quality indicators including, but not limited to, valid and reliable 16 measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school 17 18 district shall receive more than 40 percent of the total empire 19 state after-school program grant allocation. Notwithstanding any 20 provision of law to the contrary, upon approval of the director of 21 the budget, the funds appropriated herein may be suballocated, 22 interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administer-23 24 ing such grants.

32 For additional grants for prekindergarten; provided that \$5,000,000 of 33 the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the 34 35 expanded prekindergarten for three- and four-year old students in 36 high-need school districts request for proposals pursuant to chapter 37 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 38 3602-e of the education law, based on a request for proposals devel-39 40 oped by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and 41 42 half-day prekindergarten placements for three-year-olds and four-43 year-olds; provided, further, that such grants shall only be used to 44 supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein 45 46 that is not awarded shall remain available for subsequent awards in 47 the 2019-20 school year or for full-day and half-day prekindergarten 48 grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein
shall be awarded based on factors including, but not limited to, the
following: (i) measures of school district need, (ii) measures of
the need of students to be served by the school district, (iii) the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 school district's proposal to target the highest-need schools and 2 students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children 3 4 in the district served in prekindergarten programs, (v) the school 5 district's proposal to include students of all learning and physical 6 abilities in integrated settings and (vi) proposal quality; provided 7 further that preference for the 2018-19 awards shall be given to 8 high-need school districts without a current state-funded prekinder-9 garten program.

Provided, however, that full-day and half-day prekindergarten grants 10 appropriated herein shall only be available to support programs (i) 11 that provide instruction for at least five hours per school day for 12 13 full-day prekindergarten programs and at least two and one-half 14 hours per school day for half-day prekindergarten programs; (ii) 15 that agree to offer instruction consistent with applicable New York 16 state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 17 18 universal prekindergarten programs pursuant to section 3602-e of the 19 education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education 20 21 law notwithstanding, for the purposes of this appropriation, an 22 eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is 23 24 enrolled.

25 Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently 26 offer a prekindergarten program for four-year-old children, or chil-27 28 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, 29 30 that a school district may apply for only as many full-day or half-31 day placements for three-year-old children as it currently offers 32 for four-year-old children, or children who would otherwise be 33 eligible under paragraph c of subdivision 1 of section 3602-e of the 34 education law.

35 Provided, further, that a school district's grant shall equal the 36 product of (A) (i) two multiplied by the approved number of new 37 full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved 38 number of new half-day prekindergarten placements, and (B) the 39 district's selected aid per prekindergarten pupil pursuant to 40 41 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 42 the education law; provided, however, that no district shall receive 43 a grant in excess of the total actual grant expenditures incurred by 44 the district in the current school year as approved by the commis-45 sioner.

46 Provided, further, a school district shall agree to adopt approved 47 quality indicators within two years, including, but not limited to, 48 valid and reliable measures of environmental quality, the quality of 49 teacher-student interactions and child outcomes, and ensure that any 50 such assessment of child outcomes shall not be used to make highs-51 takes educational decisions for individual children.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, \$15,000,000 of the funds appropriated herein, plus any other amounts so designated 2 3 in other items of appropriation within the general fund local 4 assistance account office of prekindergarten through grade twelve 5 education program, shall constitute the competitive awards amount 6 authorized for the 2018-19 school year (55950) 7 20,000,000 (re. \$4,546,000) 8 For early college high school grants, pursuant to a plan developed by 9 the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving 10 students in schools with graduation rates below the state average, 11 which are not currently engaged in a school-wide turnaround plan. 12 13 Provided further that school districts awarded such grants shall 14 agree to offer opportunities for every student in the school to 15 graduate with at least one college credit, through programs includ-16 ing but not limited to an early college high school, dual enroll-17 ment, or advanced placement courses.

Provided further that a portion of the payments to early college high 18 19 school programs awarded funding from this appropriation shall be 20 made on a sliding scale based upon the number of college credits 21 earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum 22 23 annual grant award shall be \$500,000, and provided further that such 24 maximum may be increased by \$100,000 if the program partners with an 25 employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided 26 27 further that in connection with such guidelines, the commissioner 28 shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common 29 30 data collection, sharing and reporting mechanisms based on student-31 level data for students enrolled in early college high school 32 programs.

33 Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or 34 35 the entity/entities responsible for setting tuition at the institu-36 tion, shall be authorized to set a reduced rate of tuition and/or 37 fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no 38 reduction in other state, local or other support for such students 39 40 earning college credit that such higher education partner would 41 otherwise be eligible to receive.

42 Notwithstanding any provision of law to the contrary, the funds appro-43 priated herein, plus any other amounts so designated in other items 44 of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, 45 46 shall constitute the competitive awards amount authorized for the 47 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 48 For the smart start computer science program, pursuant to a plan 49 developed by the commissioner of education and approved by the 50 director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such 51 52 funds shall be used to provide professional development and support,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of
the total actual grant expenditures incurred by the district in the
current school year as approved by the commissioner. Provided,
further, that no school district shall receive more than 40 percent
of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

16 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items 17 18 of appropriation within the general fund local assistance account 19 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 20 21 2018-19 school year (55975) ... 6,000,000 (re. \$814,000) 22 For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. 23 24 Provided that such grants shall support inclusion of mental health 25 activities in wrap-around services, improving school climate, 26 combating bullying or school violence, and promotion of social-emo-

tional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appro-38 priated herein, plus any other amounts so designated in other items 39 40 of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, 41 42 shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 (re. \$81,000) 43 For additional services and expenses of a program to develop farm to 44 45 school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school 46 47 children. The funds shall be awarded through a competitive process. Notwithstanding any provision of law to the contrary, upon approval of 48 49 the director of the budget, the funds appropriated herein may be 50 suballocated, interchanged, transferred or otherwise made available 51 to the department of agriculture and markets for the services and 52 expenses of administering such awards.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items 2 3 of appropriation within the general fund local assistance account 4 office of pre-kindergarten through grade twelve education program, 5 shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 (re. \$626,000) 6 For additional funds to reimburse sponsors of school breakfast 7 8 programs, including those required to implement a breakfast after 9 the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally 10 reimbursable breakfasts served to students under such program agree-11 ments entered into by the state education department and such spon-12 13 sors, in accordance with the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in excess of the federal rates of 14 15 reimbursement. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated 16 in other items of appropriation within the general fund local 17 assistance account office of prekindergarten through grade twelve 18 19 education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55980) 20 21 5,000,000 (re. \$5,000,000) 22 For continuation of early college high school awards made based on 23 responses to the New York state early college high school ECHS 24 program request for proposals pursuant to chapter 53 of the laws of 25 2017 (55953) ... 1,900,000 (re. \$964,000) 26 For empire state excellence in teaching awards, provided that such 27 awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their 28 professional development and educational endeavors. 29 30 Provided further that stipends shall be used to support expenses 31 including, but not limited to, application and/or certification 32 costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, 33 and/or attendance at a content area convention and/or conference; 34 35 provided further that such awards shall be administered by the state 36 university of New York pursuant to a plan developed in consultation 37 with the commissioner of education and approved by the director of 38 the budget. 39 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 40 41 suballocated, interchanged, transferred or otherwise made available 42 to the state university of New York for the services and expenses of 43 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 44 45 collectively bargain terms and conditions pursuant to article 14 of 46 the civil service law (55955) ... 400,000 (re. \$400,000) 47 For the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit 48 49 community-based organizations, provided that funds shall be used 50 pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 (55981) 51 52 21,590,000 (re. \$1,417,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the continuation of pathways in technology early college high 1 school (P-TECH) program grants. Provided that the funds appropriated 2 3 herein shall be made available as follows: \$5,680,000 for grants 4 awarded based on responses to the 2013-20 NYS pathways in technology 5 early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 6 7 responses to the 2014-21 NYS pathways in technology early college 8 high schools request for proposals, pursuant to chapter 53 of the 9 laws of 2014; \$2,480,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools 10 request for proposals, pursuant to chapter 53 of the laws of 2015; 11 and \$1,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school 12 13 request for proposals, pursuant to chapter 53 of the laws of 2017 14 15 (55982) ... 14,090,000 (re. \$1,694,000) For the continuation of smart scholars early college high school 16 grants, provided that funds shall be used pursuant to the guidelines 17 18 set forth and the awards made pursuant to chapter 53 of the laws of 19 2013 (55983) ... 1,910,000 (re. \$443,000) For the continuation of smart transfer early college high school 20 21 program grants awarded based on responses to the New York state 22 smart transfer ECHS program request for proposals pursuant to chap-23 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$202,000) 24 For services and expenses of community school regional technical 25 assistance centers for the 2018-19 school year. Funds appropriated herein shall be used to operate three regional centers that shall 26 27 provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by 28 the commissioner and approved by the director of the budget. 29 30 Provided, further, that such plan shall establish a process for 31 selection of nonprofit entities with expertise in community school 32 programs and technical assistance to operate such centers (55962) 33 ... 1,200,000 (re. \$444,000) For services and expenses of the my brother's keeper initiative. A 34 35 portion of this appropriation may be transferred to any other 36 program or fund within the state education department for these 37 purposes (55928) ... 18,000,000 (re. \$1,217,000) For services and expenses of remaining obligations of a \$20,000,000 38 teacher resources and computer training centers program for the 39 40 2017-18 school year (55985) ... 6,000,000 (re. \$440,000) For academic intervention for nonpublic schools based on a plan to be 41 42 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 43 For costs associated with schools for the blind and deaf and other 44 45 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-46 47 tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years 48 49 of age, including transfers to the miscellaneous special revenue 50 fund Rome school for the deaf account pursuant to a plan to be 51 developed by the commissioner and approved by the director of the 52 budget.

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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amounts appropriated herein, up to \$84,700,000 shall be avail-1 able for reimbursement to school districts for the tuition costs of 2 3 students attending schools for the blind and deaf during the 2017-18 4 school year pursuant to subdivision 2 of section 4204 of the educa-5 tion law and subdivision 2 of section 4207 of the education law, up 6 to \$2,500,000 shall be available for debt service on capital 7 construction projects financed through the state dormitory authori-8 ty, and up to \$9,000,000 shall be available for remaining allowable 9 purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

22 (21705) ... 96,200,000 (re. \$7,374,000) 23 For July and August programs for school-aged children with handicap-24 ping conditions pursuant to section 4408 of the education law. 25 Moneys appropriated herein shall be used as follows: (i) for remain-26 ing base year and prior school years obligations, (ii) for the 27 purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and 28 (iii) notwithstanding any inconsistent provision of law, 29 for 30 payments made pursuant to this appropriation for current school year 31 obligations, provided, however, that such payments shall not exceed 32 70 percent of the state aid due for the sum of the approved tuition 33 and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be 34 35 payable in the order that such claims have been approved for payment 36 by the commissioner of education, but in no case shall a single 37 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 38 of funds to make a complete payment, but shall be eligible for a 39 partial payment in one year and shall retain its priority date 40 41 status for subsequent appropriations designated for such purposes.

42 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 43 44 incurred prior to July 1, 2019, shall be used to pay 2017-18 school 45 year claims in the first instance, and represent the maximum amount payable during the 2018-19 state fiscal year. Notwithstanding any 46 47 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 48 49 to accrue and, subject to the approval of the director of the budg-50 et, such funds shall be available to the department net of disallow-51 ances, refunds, reimbursements and credits (21707) 52 330,500,000 (re. \$49,511,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 2 3 law. Notwithstanding any inconsistent provision of law to the 4 contrary, the amount appropriated herein shall support a state share 5 of preschool handicapped education costs for the 2017-18 school year 6 limited to 59.5 percent of such total approved expenditures, and 7 furthermore, notwithstanding any other provision of law, local 8 claims for reimbursement of costs incurred prior to the 2016-17 9 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 10 2018 shall be the first claims paid from this appropriation. 11 Notwithstanding any provision of law to the contrary, funds appro-12 priated herein shall be available for payment of liabilities hereto-13 fore accrued or hereafter to accrue and, subject to the approval of 14 15 the director of the budget, such funds shall be available to the 16 department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 (re. \$162,837,000) 17 Notwithstanding any inconsistent provision of law, funding made avail-18 19 able by this appropriation shall support direct salary costs and 20 related fringe benefits associated with any minimum wage increase 21 that takes effect on or after December 31, 2016, pursuant to section 22 652 of the labor law. Organizations eligible for funding made avail-23 able by this appropriation shall be limited to special act school 24 districts and those that are required to file a consolidated fiscal 25 report with the state education department and provide preschool and 26 school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of fund-27 ing made available by this appropriation shall submit written 28 certification, in such form and at such time as the commissioner 29 30 shall prescribe, attesting to how such funding will be or was used 31 for purposes eligible under this appropriation. Notwithstanding any 32 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 33 34 35 assistance appropriation of the state education department (55938) 36 17,180,000 (re. \$17,063,000) . . . 37 For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environ-38 ments free from bullying, harassment, and discrimination. Up to 39 \$300,000 of this appropriation shall be available for the New York 40 41 center for school safety. A portion of this appropriation may be 42 transferred to any other account within the state education depart-43 ment, as needed to accomplish the intent of this appropriation, 44 provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes 45 46 account of the state education department to carry out the purposes 47 of this appropriation (55996) ... 2,000,000 (re. \$1,022,000) 48 For services and expenses of the health education program for the 49 2018-19 school year. Funds appropriated herein shall be available 50 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 51 52 health education and/or acquired immune deficiency syndrome (AIDS)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

education. Of the amounts appropriated herein, \$86,000 shall be 1 available for the program previously operated as the school health 2 3 demonstration program. Notwithstanding any other provision of law to 4 the contrary, funds appropriated herein may be suballocated, subject 5 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 6 7 (21775) ... 691,000 (re. \$81,000) 8 For competitive grants for the 2018-19 school year for extended day 9 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 10 inconsistent provisions of law, eligible entities receiving funds 11 for extended day programs may include not-for-profit organizations 12 13 working in collaboration with a public school or school district 14 (21776) ... 24,344,000 (re. \$53,000) 15 For services and expenses associated with the math and science high 16 schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 17 entities that received program funding for the 2007-08 school year 18 19 (21779) ... 1,382,000 (re. \$56,000) 20 For services and expenses of the center for autism and related disa-21 bilities at the state university of New York at Albany (21782) 22 740,000 (re. \$4,000) For services and expenses of the Consortium for Worker Education 23 24 Credential Initiative (55967) ... 500,000 (re. \$34,000) 25 For services and expenses of the clinically rich intensive teacher institute bilingual extension and english to speakers of other 26 27 languages program (55998) ... 770,000 (re. \$387,000) For an English Language Learner class reduction pilot program. Such 28 funds shall be used in New York City and the Hudson Valley for 29 30 initiatives to decrease the size of ELL classes by encouraging more 31 teachers to become dual certified in compliance with applicable law 32 and regulations, as well as assisting teachers in learning the characteristics of ELLs, including the stages of language development, 33 how these stages affect instruction, and approaches to differentiate 34 35 content and language development for ELLs (55999) 36 500,000 (re. \$500,000) 37 For the early college high schools program for the 2018-19 school year, provided, however, that expenditure of funds appropriated 38 39 herein shall support the continuation and expansion of the early 40 college high schools program pursuant to a plan developed by the 41 commissioner and approved by the director of the budget provided, 42 further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available 43 on a sliding scale based upon the number of college credits earned 44 45 annually by participating students consistent with guidelines estab-46 lished by the commissioner. Provided further that, notwithstanding 47 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 48 49 entity/entities responsible for setting tuition at the institution, 50 shall be authorized to set a reduced rate of tuition and/or fees, or 51 to waive tuition and/or fees entirely, for students enrolled in such 52 early college high schools program with no reduction in other state,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

local or other support for such students earning college credit that 1 2 such higher education partner would otherwise be eligible to receive (56139) ... 1,465,000 (re. \$258,000) 3 4 For services and expenses of a teacher diversity pipeline pilot to 5 assist teacher aides and teaching assistants in attaining the neces-6 sary educational and professional credentials to obtain teacher 7 certification (55997) ... 500,000 (re. \$251,000) 8 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$16,000) 9 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 10 11 section 1, of the laws of 2021: For educational services and expenses for out of school immigrant 12 13 youth and young adults (56045) ... 1,000,000 (re. \$927,000) The appropriation made by chapter 53, section 1, of the laws of 2018, as 14 added by chapter 54, section 2, of the laws of 2018, is hereby 15 16 amended and reappropriated to read: 17 For services and expenses of locally run gang prevention and education 18 programs targeted to middle and high school students. Funds shall be 19 used to provide in-school training and support to help students 20 avoid gang recruitment, peer pressure, violence, and delinquent 21 behavior. 22 Notwithstanding any provision of law to the contrary, upon approval of 23 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 24 to the department of criminal justice services or the unified court 25 system for the services and expenses of administering such awards. 26 27 Notwithstanding any provision of law to the contrary, the funds appro-28 priated herein, plus any other amounts so designated in other items 29 of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, 30 31 shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 (re. \$166,000) 32 33 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 34 section 1, of the laws of 2019: For grants for the advanced courses access program, provided that such 35 grants shall be awarded to school districts and/or boards of cooper-36 37 ative educational services in order to increase advanced course 38 offerings for students, particularly in districts with no or very 39 limited advanced course offerings. Provided further, that such 40 grants shall be awarded, based on a request for proposals developed 41 by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational 42 43 services to establish advanced placement courses or other equally 44 rigorous advanced courses in subjects including but not limited to 45 English, history, science, mathematics, engineering, computer science, or world languages. 46 47 Provided, further, that such grants from funds appropriated herein 48 shall be awarded based on factors including, but not limited to, the

49 following: (i) measures of school district need; (ii) the unavail-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ability of current advanced course offerings; (iii) measures of the 2 need of students to be served by the school district and/or boards 3 of cooperative educational services; and (iv) proposal quality.

Provided further that, such grants may be used for teacher training
and development, materials and supplies, or equipment and services
for digital learning. Such grants shall only be used to supplement,
not supplant existing funding for advanced courses.

8 Notwithstanding any provision of law to the contrary, the funds appro-9 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 10 office of pre-kindergarten through grade twelve education program, 11 shall constitute the competitive awards amount authorized for the 12 13 2018-19 school year (55976) ... 500,000 (re. \$500,000) 14 For additional funds to reimburse sponsors of school lunch programs 15 that have purchased at least 30 percent of their total food products 16 for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-17 18 ally reimbursable lunches served to students under such program 19 agreements entered into by the state education department and such 20 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 21 22 of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school 23 24 lunch meal, which shall include any annual state subsidy received by 25 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 26 after April 1, 2019 (55986) ... 10,000,000 (re. \$9,359,000) 27 For aid payable for the 2017-18 school year for additional nonpublic 28 school aid. Notwithstanding any inconsistent provision of law, funds 29 30 appropriated herein shall be available for payment of aid heretofore 31 accrued and hereafter to accrue (21770) 32 74,784,000 (re. \$755,000)

33 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 section 2, of the laws of 2017:

35 For empire state after-school grants, pursuant to a plan developed by 36 the office of children and family services in consultation with the 37 commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school 38 39 programs by school districts or school districts in collaboration 40 with not-for-profit community-based organizations (A) located in 41 municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located 42 43 in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty 44 45 count greater than 5,000 but less than 20,000, as determined by the 46 2015 small area income and poverty estimates produced by the United 47 States census bureau.

Provided that such grants shall be awarded based on factors including,
but not limited to, the following: (i) measures of school district
need, (ii) measures of the need of students to be served by each of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

9 Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable 10 measures of environmental quality, and the quality of staff-student 11 interactions and student outcomes. Provided, further, that no school 12 13 district shall receive more than 40 percent of the total empire 14 state after school program grant allocation. Notwithstanding any 15 provision of law to the contrary, upon approval of the director of 16 the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office 17 18 of children and family services for the sole purpose of administer-19 ing such grants.

Notwithstanding any provision of law to the contrary, the funds appro-20 21 priated herein, plus any other amounts so designated in other items 22 of appropriation within the general fund local assistance account 23 office of pre-kindergarten through grade twelve education program, 24 shall constitute the competitive awards amount authorized for the 25 2017-18 school year (55951) ... 35,000,000 (re. \$11,254,000) 26 For early college high school programs, pursuant to a plan developed 27 by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving 28 29 students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivi-30 31 sion 1 of section 211-f of the education law throughout the 2017-18 32 school year; provided further that such plan shall also prioritize 33 programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high 34 35 school programs awarded funding from this appropriation shall be 36 made on a sliding scale based upon the number of college credits 37 earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in 38 connection with such guidelines, the commissioner shall execute a 39 40 memorandum of understanding with the state university of New York 41 and the city university of New York to develop common data 42 collection, sharing and reporting mechanisms based on student level 43 data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education 44 45 partners participating in an early college high school program, or 46 the entity/entities responsible for setting tuition at the institu-47 tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students 48 49 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 50 51 earning college credit that such higher education partner would 52 otherwise be eligible to receive.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the funds appro-2 priated herein, plus any other amounts so designated in other items 3 of appropriation within the general fund local assistance account 4 office of pre-kindergarten through grade twelve education program, 5 shall constitute the competitive awards amount authorized for the 6 2017-18 school year (55953) ... 5,300,000 (re. \$3,141,000) 7 For empire state excellence in teaching awards, provided that such 8 awards shall support stipends of \$5,000 to allow individual high 9 performing teachers in each region of the state to continue their professional development and educational endeavors. 10

Provided further that stipends shall be used to support expenses 11 including, but not limited to, application and/or certification 12 costs related to the national board professional teacher certif-13 14 ication, participation in institutes and/or workshops, tuition, 15 and/or attendance at a content area convention and/or conference; 16 provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation 17 with the commissioner of education and approved by the director of 18 the budget. 19

20 Notwithstanding any provision of law to the contrary, upon approval of 21 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 22 to the state university of New York for the services and expenses of 23 24 administering such awards. Nothing herein shall be construed to 25 limit the rights of labor organizations representing teachers to 26 collectively bargain terms and conditions pursuant to article 14 of 27 the civil service law.

28 Notwithstanding any provision of law to the contrary, the funds appro-29 priated herein, plus any other amounts so designated in other items 30 of appropriation within the general fund local assistance account 31 office of pre-kindergarten through grade twelve education program, 32 shall constitute the competitive awards amount authorized for the 33 2017-18 school year (55955) ... 400,000 (re. \$125,000) For services and expenses of independent receivers appointed to manage 34 35 and operate a failing school or persistently failing school pursuant 36 to subdivision 2 of section 211-f of the education law, subject to 37 approval of the director of the budget (55961) 38 2,000,000 (re. \$2,000,000) For services and expenses of the my brother's keeper initiative. A 39 portion of this appropriation may be transferred to any other 40 41 program or fund within the state education department for these 42 purposes (55928) ... 18,000,000 (re. \$1,733,000) 43 For services and expenses of remaining obligations of a \$14,260,000 44 teacher resources and computer training centers program for the 2016-17 school year (55963) ... 4,278,000 (re. \$947,000) 45 46 Notwithstanding any provision of the law to the contrary, funds appro-47 priated herein shall be available for payment of liabilities hereto-48 fore accrued or hereafter to accrue and, subject to the approval of 49 the director of the budget, such funds shall be available to the 50 department net of disallowances, refunds, reimbursements and credits

(21705) ... 96,200,000 (re. \$7,051,000)

51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 2 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the 5 purposes of subdivision 4 of section 3602 of the education law for 6 schools operated under articles 87 and 88 of the education law, and 7 (iii) notwithstanding any inconsistent provision of law, for 8 payments made pursuant to this appropriation for current school year 9 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 10 and maintenance rates and transportation expense provided for here-11 in; provided, however, that payment of eligible claims shall be 12 payable in the order that such claims have been approved for payment 13 14 by the commissioner of education, but in no case shall a single 15 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 16 of funds to make a complete payment, but shall be eligible for a 17 partial payment in one year and shall retain its priority date 18 19 status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, 20 21 funds appropriated herein shall only be available for liabilities 22 incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount 23 24 payable during the 2017-18 state fiscal year. Notwithstanding any 25 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 26 27 to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallow-28 29 ances, refunds, reimbursements and credits (21707) 30 364,500,000 (re. \$55,429,000) 31 For the state's share of the costs of the education of preschool chil-32 dren with disabilities pursuant to section 4410 of the education 33 law. Notwithstanding any inconsistent provision of law to the 34 contrary, the amount appropriated herein shall support a state share 35 of preschool handicapped education costs for the 2016-17 school year 36 limited to 59.5 percent of such total approved expenditures, and 37 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 38 school year and during the 2015-16 school year that have been 39 approved for payment by the education department as of March 31, 40 41 2017 shall be the first claims paid from this appropriation. 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of 44 the director of the budget, such funds shall be available to the 45 department net of disallowances, refunds, reimbursements and credits 46 47 (21706) ... 1,035,000,000 (re. \$185,983,000) 48 For academic intervention for nonpublic schools based on a plan to be 49 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 50 For additional grants in aid to certain school districts, public 51 52 libraries, and not-for-profit institutions. Notwithstanding section

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a 2 3 plan (i) approved by the temporary president of the senate and the 4 director of the budget which sets forth either in an itemized list 5 of grantees with the amount to be received by each, or the methodol-6 ogy for allocating such appropriation, and (ii) which is thereafter 7 included in a senate resolution calling for the expenditure of such 8 funds, which resolution must be approved by a majority vote of all 9 members elected to the senate upon a roll call vote 18,579,000 (re. \$2,744,000) 10 For the early college high schools program for the 2017-18 school 11 year, provided, however, that expenditure of funds appropriated 12 13 herein shall support the continuation and expansion of the early 14 college high schools program pursuant to a plan developed by the 15 commissioner and approved by the director of the budget provided, 16 further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available 17 18 on a sliding scale based upon the number of college credits earned 19 annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding 20 21 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 22 23 entity/entities responsible for setting tuition at the institution, 24 shall be authorized to set a reduced rate of tuition and/or fees, or 25 to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, 26 27 local or other support for such students earning college credit that 28 such higher education partner would otherwise be eligible to receive (56139) ... 1,465,000 (re. \$958,000) 29 30 For educational services and expenses for DACA (Deferred Action for 31 Childhood Arrivals) eligible out of school youth and young adults 32 (56045) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

36 For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of educa-37 tion, in consultation with the commissioner of children and family 38 39 services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the 40 41 prevention of cyberbullying through activities including, but not 42 limited to, public awareness campaigns and school counselor train-43 ing.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health <u>or the unified court system</u> for the sole purpose of administering such program.

50 Notwithstanding any provision of law to the contrary, the funds appro-51 priated herein, plus any other amounts so designated in other items

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of appropriation within the general fund local assistance account
 office of pre-kindergarten through grade twelve education program,
 shall constitute the competitive awards amount authorized for the
 2017-18 school year (55956) ... 300,000 (re. \$77,000)

5 By chapter 53, section 1, of the laws of 2016:

6 For the New York City Department of Education to distribute \$350,000 7 among specialized high schools requiring the Specialized High 8 Schools Admissions Test for admission to fund outreach coordinators 9 with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that 10 \$650,000 of the amount appropriated herein shall be distributed 11 among specialized high schools requiring the Specialized High 12 13 Schools Admissions Test to provide middle school students from 14 underrepresented populations at such schools test preparatory 15 programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) 16 17 1,000,000 (re. \$1,000,000)

18 For community schools grants to school districts with schools desig-19 nated by the commissioner of education pursuant to paragraphs a or b 20 of subdivision 1 of section 211-f of the education law throughout 21 the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community 22 23 hubs to deliver co-located or school-linked academic, health, mental 24 health, nutrition, counseling, legal and/or other services to 25 students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, 26 27 providing early childhood education programs, offering professional 28 development specific to the unique needs of students and their fami-29 lies enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school 30 31 and community stakeholders to provide feedback and guidance, and 32 constructing or renovating spaces within such school buildings to 33 serve as health suites, adult education spaces, guidance suites, 34 resource rooms, remedial rooms, parent/community rooms, and career 35 and technical education classrooms. Provided that such grants shall 36 be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 37 further the commissioner shall promulgate regulations that set forth 38 39 the requirements for use of such grants including, but not limited 40 to, requiring that such school districts demonstrate substantial 41 parent, teacher, and community engagement in the planning, implemen-42 tation and operation of a community school. Provided further that of 43 the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. 44 45 Provided further that notwithstanding any inconsistent provision of 46 law, any portion of the funds hereby appropriated may be transferred 47 or suballocated without limit by the director of the budget to any 48 other program or fund within the state education department to 49 accomplish the intent of this appropriation (55932) 50 75,000,000 (re. \$10,396,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the my brother's keeper initiative. A 1 portion of this appropriation may be transferred to any other 2 program or fund within the state education department for these 3 4 purposes (55928) ... 18,000,000 (re. \$1,119,000) 5 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 6 7 8 For additional grants in aid to certain school districts, public 9 libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the 10 contrary, funds from this appropriation shall be allocated only 11 pursuant to a plan (i) approved by the temporary president of the 12 Senate and the director of the budget which sets forth either an 13 14 itemized list of grantees with the amount to be received by each, or 15 the methodology for allocating such appropriation, and (ii) which is 16 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 17 18 vote of all members elected to the senate upon a roll call vote 19 24,995,000 (re. \$1,003,000) For educational services and expenses for DACA (Deferred Action for 20 21 Childhood Arrivals) eligible out of school youth and young adults 22 (56045) ... 1,000,000 (re. \$1,000,000) chapter 53, section 1, of the laws of 2015, as added by chapter 61, 23 By 24 section 1, of the laws of 2015: For academic intervention for nonpublic schools based on a plan to be 25 developed by the commissioner of education and approved by the 26 director of the budget (21771) ... 922,000 (re. \$922,000) 27 28 For services and expenses of the Henry Viscardi School for the 2015-16 29 School Year ... 903,000 (re. \$73,000) For additional grants in aid to certain school districts, public 30 31 libraries, and not-for-profit institutions. Notwithstanding any 32 provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount 33 34 to be received by each, or the methodology for allocating such 35 appropriation. Such plan shall be subject to the approval of the 36 temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-37 iture of such monies, which resolution must be approved by a majori-38 39 ty vote of all members elected to the senate upon a roll call vote 40 ... 15,500,000 (re. \$547,000) 41 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults 42 43 (56045) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 44 45 section 2, of the laws of 2017: For persistently failing schools transformation grants to school 46 47 districts pursuant to a spending plan developed by the commissioner 48 of education and approved by the director of the budget. 49 Eligibility for such grants shall be limited to school districts 50 containing a school or schools designated as persistently failing

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required 2 3 for each such school for which the school district requests a grant. 4 Such grants shall support activities including but not limited to the 5 following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutri-6 7 tion, counseling, legal and/or other services to students and their 8 families; (ii) expansion, alteration or replacement of the school's 9 curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and 10 administrators; (v) mentoring of at-risk students; and (vi) the 11 actual and necessary expenses of the external receiver of the 12 13 school. Provided that the commissioner shall confirm that any such 14 eligible activity is aligned with the school's approved intervention 15 model, comprehensive education plan or school intervention plan. 16 In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the 17 18 school. Provided that for each of the persistently failing schools, 19 the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spend-20 21 ing plan for such grants. A portion of such grants shall be avail-22 able by July 1 of each such school year. (55906) 23 75,000,000 (re. \$9,477,000)

24 By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations of a \$14,260,000 25 teacher resources and computer training centers program for the 26 2013-14 school year (56148) ... 4,278,000 (re. \$393,000) 27 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 28 29 provision of law this appropriation shall be allocated only pursuant 30 31 to a plan setting forth.an itemized list of grantees with the amount 32 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 33 34 speaker of the assembly and the director of the budget and thereaft-35 er shall be included in a resolution calling for the expenditure of 36 such monies, which resolution shall be approved by a majority vote 37 of all members elected to the assembly upon a roll call vote 38 23,420,000 (re. \$2,029,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 39 40 41 provision of law this appropriation shall be allocated only pursuant 42 to a plan setting forth an itemized list of grantees with the amount 43 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 44 45 temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for he expendi-46 47 ture of such monies, which resolution must be approved by a majority 48 vote of all members elected to the senate upon a roll call vote 49 19,050,000 (re. \$635,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For educational services and expenses for DACA (Deferred Action for 1 Childhood Arrivals) eligible out of school youth and young adults 2 (56045) ... 1,000,000 (re. \$1,000,000) 3 4 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016: 5 6 For academic intervention for nonpublic schools based on a plan to be 7 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 8 9 By chapter 53, section 1, of the laws of 2013: For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget (21771) ... 922,000 (re. \$922,000) 12 For educational services and expenses for DACA (Deferred Action for 13 14 Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000) 15 16 By chapter 53, section 1, of the laws of 2012: 17 For academic intervention for nonpublic schools based on a plan to be 18 developed by the commissioner of education and approved by the 19 director of the budget (21771) ... 922,000 (re. \$922,000) For purposes of the missing children program (21806) 20 21 1,000,000 (re. \$701,000) 22 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 23 provision of law this appropriation shall be allocated only pursuant 24 25 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 26 27 appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereaft-28 29 er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 30 all members elected to the assembly upon a roll call vote 31 32 9,121,000 (re. \$430,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 section 1, of the laws of 2019: 34 After School Programs for New York City. Notwithstanding section twen-35 ty-four of the state finance law or any provision of law to the 36 37 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and 38 39 the director of the budget which sets forth an itemized list of 40 grantees with the amount to be received by each and (ii) which is thereafter included in an assembly resolution calling for the 41 expenditure of such funds, which resolution must be approved to the 42 43 assembly upon a roll call vote 44 1,500,000 (re. \$1,500,000) 45 By chapter 53, section 1, of the laws of 2011:

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For academic intervention for nonpublic schools based on a plan to be 1 developed by the commissioner of education and approved by the 2 director of the budget (21771) ... 922,000 (re. \$922,000) 3 4 For the smart scholars early college high school program, provided, 5 however that expenditure of funds herein shall be subject to a 6 payment schedule developed by the commissioner and approved by the 7 director of budget (23451) ... 6,000,000 (re. \$1,147,000) 8 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: 9 For grants in aid to school districts, libraries, not for profits and 10 educational institutions, notwithstanding any provision of law this 11 appropriation shall be allocated only pursuant to a plan setting 12 13 forth an itemized list of grantees with the amount to be received by 14 each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of 15 the senate and the director of the budget and thereafter shall be 16 included in a resolution calling for the expenditure of such monies, 17 18 which resolution must be approved by a majority vote of all members 19 elected to the senate upon a roll call vote 20 16,226,000 (re. \$94,000) By chapter 53, section 1, of the laws of 2010, as transferred by chapter 21 22 53, section 1, of the laws of 2011: 23 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 24 director of the budget (21771) ... 922,000 (re. \$273,000) 25 By chapter 53, section 1, of the laws of 2008: 26 27 For academic intervention for nonpublic schools based on a plan to be 28 developed by the commissioner of education and approved by the 29 director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 30 after September 1, 2008 shall be reduced by six percent of the 31 32 amount that was undisbursed as of August 15, 2008 (21771) 33 980,000 (re. \$14,000) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 34 section 1, of the laws of 2012: 35 36 For nonpublic school aid for the 2007-08 school year program. 37 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued 38 39 and hereafter to accrue (21769) ... 87,500,000 (re. \$547,000) By chapter 53, section 1, of the laws of 2006: 40 41 For academic intervention for nonpublic schools based on a plan to be 42 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$2,000) 43 44 For grants in aid to school districts, libraries, not for profits and 45 educational institutions, notwithstanding any provision of law this 46 appropriation shall be allocated only pursuant to a plan setting 47 forth an itemized list of grantees with the amount to be received by

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

each, or the methodology for allocating such appropriation. Such 1 2 plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be 3 4 included in a resolution calling for the expenditure of such monies, 5 which resolution must be approved by a majority vote of all members 6 elected to the senate upon a roll call vote 7 250,000 (re. \$102,000) 8 For additional grants in aid to certain school districts, public 9 libraries and not-for-profit institutions. Such funds shall be apportioned pursuant to subdivision 5 of section 24 of the state 10 finance law ... 12,995,000 (re. \$530,000) 11 For additional grants in aid to certain school districts, public 12 libraries and not-for-profit institutions including seventy percent 13 14 of a \$26,670,000 2006-07 school year teacher resource and computer 15 training center program, seventy percent of a \$4,000,000 2006-07 16 school year teacher mentor intern program, and \$500,000 for the national board for professional teaching standards program 17 18 81,456,250 (re. \$4,810,000) 19 By chapter 53, section 1, of the laws of 2005: 20 For nonpublic school aid for the 2005-06 school year program. 21 Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to 22 23 accrue (21769) ... 87,500,000 (re. \$31,000) 24 For additional grants-in-aid to certain school districts, public 25 libraries and not for profit institutions including 50 percent of a \$500,000 school year program for the 2005-06 NYC peer intervention 26 program and 50 percent of a \$500,000 school year program for the 27 national board for professional teaching standards certification ... 28 29 27,110,400 (re. \$520,000) By chapter 53, section 1, of the laws of 2003, as amended by chapter 30 684, section 1, of the laws of 2003: 31 For additional grants in aid to certain school districts, public 32 libraries and not for profit educational institutions, in addition 33 34 to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 (re. \$506,000) 35 By chapter 382, part C, section 1, of the laws of 2001: 36 37 For fiscal stabilization grants in aid of up to \$25,000,000 for the 38 2001-02 school year to certain school districts, public libraries 39 and not-for-profit educational institutions. Notwithstanding any 40 provision of law to the contrary, funds appropriated herein shall be 41 available for payment of aid hereafter to accrue 42 25,000,000 (re. \$14,000) 43 Special Revenue Funds - Federal 44 Federal Education Fund 45 Education Stabilization Fund - 25210 46 By chapter 53, section 1, of the laws of 2022:

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional support of elementary and secondary education from the 1 elementary and secondary school emergency relief fund, as funded by 2 the American rescue plan act of 2021 (P.L. 117-2) providing support 3 4 for elementary and/or secondary education in response to the COVID-5 19 public health emergency, pursuant to the requirements set forth 6 under chapter 53 of the laws of 2021 (23371) 7 6,502,000 (re. \$6,502,000) 8 For additional services and assistance to nonpublic schools through 9 the emergency assistance to nonpublic schools program, funded through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 10 pursuant to the requirements set forth under chapter 53 of the laws 11 12 of 2021 (23372) ... 2,345,000 (re. \$2,345,000)

13 By chapter 53, section 1, of the laws of 2021:

14 For support of elementary and secondary education from the elementary 15 and secondary school emergency relief fund and the governor's emergency education relief fund, as funded by the Coronavirus Response 16 17 and Relief Supplemental appropriations Act (P.L. 116-260) providing 18 support for elementary and/or secondary education in response to the 19 COVID-19 public health emergency. Provided that each school district 20 eligible for an apportionment pursuant to subdivision 4 of section 21 3602 of education law shall be eligible to receive an allocation equal to the amount set forth for such school district as "COVID-19 22 23 SUPPL. STIMULUS" in the school aid electronic data file produced by 24 the commissioner pursuant to subdivision 21 of section 305 of the 25 education law, provided that a schedule of such amount shall be approved by the director of the budget. Provided further that such 26 27 funds shall be deemed grants in aid and the state comptroller shall 28 prescribe that any monies received by school districts from such 29 funds shall be recorded and reported as special aid funds of the district. Funds appropriated herein shall be subject to all applica-30 31 ble reporting and accountability requirements contained in such act. Notwithstanding section 40 of the state finance law or any provision 32 of law to the contrary, this appropriation shall remain in full 33 34 force and effect to the maximum extent allowed by law (23335) 35

36 The appropriation made by chapter 53, section 1, of the laws of 2021, as 37 amended by chapter 53, section 1, of the laws of 2022, is hereby 38 amended and reappropriated to read:

For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.

Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section
2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner
of education and approved by the director of the budget:

49 (i) \$629,214,659 for learning loss grants to eligible school districts
 50 to implement (1) evidence-based activities to address learning loss,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such as summer learning or summer enrichment, extended day, compre-1 2 hensive after-school programs, or extended school year programs; (2) 3 evidence-based summer enrichment programs; and (3) evidence-based 4 comprehensive after-school programs; provided that such activities 5 shall respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the 6 7 8 elementary and secondary education act of 1965, students experienc-9 ing homelessness, and children and youth in foster care.

Provided that, notwithstanding any provision of law to the contrary, 10 for the 2021-22 school year, eligible school districts shall receive 11 learning loss grants in aid equal to the positive difference, if 12 any, of the base ARPA allocation less 90 percent of the funds from 13 14 the elementary and secondary school emergency relief fund made 15 available to school districts pursuant to the American rescue plan 16 act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the 17 18 district's general fund for the 2020-21 school year, whichever is 19 less. School districts where the base ARPA allocation is less than 20 or equal to 90 percent of the funds from the elementary and second-21 ary school emergency relief fund made available to school districts 22 pursuant to the American rescue plan act of 2021 shall not be eligible for these grants. Such grant funds shall remain available for 23 24 obligation by such school districts until the deadline therefor 25 prescribed in federal law. Provided further that, for purposes of 26 this appropriation:

(1) The "base ARPA allocation" shall be equal to the product of the
adjusted per pupil amount multiplied by public school district
enrollment for the base year as computed pursuant to paragraph n of
subdivision 1 of section 3602 of education law.

31 The "adjusted per pupil amount" shall be equal to the product of (a) 32 \$4,550.26 multiplied by (b) the regional cost index calculated in 2018, reflecting an analysis of labor market costs based on median 33 salaries in professional occupations that require similar creden-34 35 tials to those of positions in the education field, but not includ-36 ing those occupations in the education field, multiplied by (c) the 37 modified EN index, and multiplied by (d) the learning loss wealth 38 factor.

39 (2) The "learning loss wealth factor" shall be equal to the positive
40 difference, if any, of 0.75 less the product of 0.5 multiplied by
41 the combined wealth ratio computed pursuant to subparagraph 1 of
42 paragraph c of subdivision 3 of section 3602 of education law.

(3) The "modified EN index" shall be equal to the modified EN percent
divided by the statewide average modified EN percent, provided that
for the 2021-22 school year, the statewide average modified EN
percent shall be equal to 0.5565.

47 (4) The "modified EN percent" shall be equal to the modified EN count
48 divided by public school district enrollment for the base year
49 computed pursuant to paragraph n of subdivision 1 of section 3602 of
50 education law.

51 (5) The "modified EN count" shall equal the sum of (a) the product of 52 0.5 multiplied by the English language learner count computed pursu-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ant to paragraph o of subdivision 1 of section 3602 of education 2 law, plus (b) the sparsity count computed pursuant to paragraph r of 3 subdivision 1 of section 3602 of education law, plus (c) the product 4 of 0.65 multiplied by the 3-year average small area income and 5 poverty estimate rate computed pursuant to paragraph mm of subdivi-6 sion 1 of section 3602 of education law and multiplied further by 7 public school district enrollment for the base year as computed 8 pursuant to paragraph n of subdivision 1 of section 3602 of educa-9 tion law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to para-10 graph ll of subdivision 1 of section 3602 of education law and 11 multiplied further by public school district enrollment for the base 12 13 year as computed pursuant to paragraph n of subdivision 1 of section 14 3602 of education law.

Provided further that districts receiving learning loss grants shall 15 16 use (a) 14.286 percent of such grants for implementation of evidence-based summer enrichment programs; (b) 14.286 percent for 17 18 implementation of evidence-based comprehensive after-school 19 programs; and (c) the remaining funds for activities to address 20 learning loss by supporting the implementation of evidence-based 21 interventions, such as summer learning or summer enrichment, 22 extended day, comprehensive afterschool programs, or extended school 23 year programs. School districts shall ensure that such interventions 24 respond to students' academic, social, and emotional needs and 25 address the disproportionate impact of the coronavirus on low-income 26 students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster 27 28 care.

29 (ii) \$195,000,000 for new full-day 4-year-old universal prekindergar-30 ten expansion grants as prescribed in subdivision 19 of section 31 3602-e of education law. For purposes of this appropriation, 32 districts shall be eligible to receive a grant amount equal to twice 33 the product of expansion slots multiplied by selected aid per prek-34 indergarten pupil calculated pursuant to subparagraph i of paragraph 35 b of subdivision 10 of section 3602-e of education law for the 36 2021-22 school year, and provided further that funds paid from this 37 appropriation shall not exceed the total actual grant expenditures incurred by the school district in the current school year as 38 approved by the commissioner. Grantees awarded funds from this 39 40 appropriation shall comply with all of the same rules and require-41 ments as the universal prekindergarten programs pursuant to section 42 3602-e of education law. Provided further that, for purposes of this 43 appropriation:

44 (1) For eligible school districts, the preliminary slot count shall be 45 equal to the positive difference of (1) the product of 0.3504 and 46 unserved 4-year-old prekindergarten pupils calculated pursuant to 47 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 48 of education law less (2) the sum of (a) full day 4-year-old prekin-49 dergarten pupils served in the 2019-20 school year served pursuant 50 to section 3602-e of education law plus (b) students served in full-51 day prekindergarten programs funded by grants pursuant to section 52 3602-ee of education law in the 2019-20 school year. If such prelim-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

inary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.

6 (2) For the 2021-22 school year, school districts shall be eligible 7 for a grant amount if (1) the combined wealth ratio computed pursu-8 ant to subparagraph 1 of paragraph c of subdivision 3 of section 9 3602 of education law is less than 2.0 and (2) the quotient arrived at when dividing (i) the sum of (a) full day and half day 4-year-old 10 prekindergarten pupils served in the 2019-20 school year served 11 pursuant to section 3602-e of education law plus (b) students served 12 in full-day prekindergarten programs funded by grants pursuant to 13 14 section 3602-ee of education law in the 2019-20 school year by (ii) 15 unserved four-year-old prekindergarten pupils calculated pursuant to 16 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 17 of education law is less than 0.5.

18 (3) Maintenance of Effort. Where a school district serves fewer 19 4-year-old prekindergarten pupils in full-day programs funded by the 20 Full-day 4-year-old universal prekindergarten expansion pursuant to 21 this appropriation than the number of expansion slots as defined in 22 this appropriation, the school district shall have its current year Full-day 4-year-old universal prekindergarten expansion payment 23 24 reduced to an amount equal to the product of (i) the Full-day 25 4-year-old universal prekindergarten expansion multiplied by (ii) 26 the quotient of 4-year-old prekindergarten pupils served in programs 27 funded by the Full-day 4-year-old universal prekindergarten expansion divided by the number of expansion slots. Provided that funds 28 provided pursuant to this appropriation shall only be used to 29 supplement and not supplant current local expenditures of state or 30 31 local funds on prekindergarten programs.

(4) Notwithstanding any inconsistent provision of law, for the
purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year,
the commissioner is directed to include the grant amounts awarded
pursuant to this appropriation in the amount set forth for such
school district as "UNIVERSAL PRE-KINDERGARTEN."

(iii) \$15,000,000 for universal prekindergarten expansion grants for 39 40 prekindergarten programs serving four-year-old students in new full-41 day placements operating in the 2021-22 [and], 2022-23, and 2023-24 42 school years, based on a request for proposals, in which all school 43 districts would be eligible to apply, developed by the commissioner and approved by the director of the budget, provided further that 44 45 the commissioner of education shall evaluate applications and make 46 awards on a competitive basis based on merit and factors including, 47 but not limited to, the following: (i) measures of the need of 48 students to be served by the school district, (ii) the school 49 district's proposal to target the highest need schools and students, 50 (iii) the extent to which the district's proposal would prioritize 51 funds to maximize the total number of eligible children in the 52 district served in pre-kindergarten programs, (iv) proposal quality,

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and (v) the level of existing prekindergarten services in the 1 district. Provided that funds appropriated herein shall only be 2 awarded to school districts which meet the requirements of section 3 4 3602-ee of the education law. 5 Provided that grants awarded pursuant to this request for proposal 6 process shall be equal to \$7,000 per pupil for students served by 7 teachers without a certificate valid for service in early childhood 8 grades and \$10,000 per pupil for students served by teachers with 9 valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day 10 for full-day pre-kindergarten programs; (ii) agree to offer instruc-11 tion consistent with applicable New York state prekindergarten early 12 learning standards; and (iii) otherwise comply with all of the same 13 14 rules and requirements as the statewide universal prekindergarten 15 programs pursuant to section 3602-ee of the education law except as 16 modified herein. 17 Provided further that funds appropriated herein shall only be used to 18 supplement and not supplant current local expenditures of federal, 19 state or local funds on pre-kindergarten programs and the number of 20 placements in such programs from such sources and that current local 21 expenditures shall include any local expenditures of federal, state 22 or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a 23 24 universal pre-kindergarten program in accordance with section 3602-e 25 of the education law. Notwithstanding any provision of law to the contrary, programs that 26 provide services for fewer than 180 days will be subject to the 27 provisions of subdivision 16 of section 3602-e of the education law. 28 29 (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and 30 31 (v) \$24,663,589 for administrative costs of the state education 32 department, provided that, notwithstanding any provision of law to 33 the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state 34 35 purposes account of the state education department for purposes of 36 administration of this program. 37 Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements. 38 Provided further that such funds shall be deemed grants in aid and the 39 40 state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special 41 42 aid funds of the district. 43 Notwithstanding section 40 of the state finance law or any provision 44 of law to the contrary, this appropriation shall remain in full 45 force and effect to the maximum extent allowed by law (23357) 8,988,781,000 (re. \$8,032,614,000) 46 47 For services and assistance to nonpublic schools through the emergency 48 assistance to nonpublic schools program, funded through the corona-49 virus response and relief supplemental appropriations act, 2021, 50 P.L. 116-260 ("CRRSA act"). 51 Notwithstanding any inconsistent provision of law, funds appropriated 52 herein shall be available subject to a plan developed by the commis-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of education and approved by the director of the budget. 1 Provided that such plan shall comport with any minimum federal 2 3 requirements for the expenditure of such funds and shall include at 4 a minimum (1) an allocation methodology which shall consider total 5 student enrollment, low-income student enrollment, and the degree to 6 which each school seeking services and assistance through this 7 program has been impacted by the COVID-19 pandemic, and (2) applica-8 tion materials to be completed by schools seeking services and 9 assistance through this program.

10 Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of 11 intent to seek services and assistance through this program, based 12 13 on a form developed by the commissioner of education and approved by 14 the director of the budget. Initial allocations shall be determined 15 based on notices of intent submitted by nonpublic schools, and only 16 those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of 17 intent submit an application by the deadline established in such 18 19 plan, allocations may be revised based on the approved allocation 20 methodology after all applications are received.

- 21 Notwithstanding any inconsistent provision of law, rule, or regu-22 lation, the state education department shall be authorized to reim-23 burse each participating eligible nonpublic school for approved 24 expenses of any eligible services or assistance requested by the 25 school, and to provide eligible services or assistance to a nonpub-26 lic school either directly or through one or more non-competitive 27 agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state 28 education department on behalf of a nonpublic school through this 29 30 program shall be exempt from the requirements of sections 112 and 31 163 of the state finance law, and section 142 of the economic devel-32 opment law.
- 33 Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of 34 this appropriation may be interchanged with any other appropriation 35 36 within the education stabilization fund to accomplish the intent of 37 the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, 38 provided that within amounts transferred for program administration, 39 40 a portion may be used to enter into non-competitive contracts with 41 one or more boards of cooperative educational services to assist the 42 state education department in administering this program, provided 43 that such noncompetitive contracts shall be exempt from the require-44 ments of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any 45 46 eligible services or assistance provided to a nonpublic school by 47 any board of cooperative educational services or through a thirdpar-48 ty contractor with a board of cooperative educational services 49 shall, due to the tight time constraints established under federal 50 law to enter into such contracts for services and/or assistance, if 51 deemed necessary by any board of cooperative educational services, 52 be provided pursuant to a non-competitive contract and such non-com-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

petitive contract shall be exempt from the requirements of sections 2 112 and 163 of the state finance law, section 142 of the economic 3 development law, and sections 103, 104, 104-a, and 104-b of the 4 general municipal law.

5 Provided further that, notwithstanding any inconsistent provision of 6 law, rule, or regulation, any unobligated funds that revert from the 7 emergency assistance to nonpublic schools program to the governor's 8 emergency education relief fund, as authorized by the federal 9 department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related 10 to] in preventing, preparing for, and responding to the COVID-19 11 public health emergency pursuant to a plan developed by the commis-12 sioner of education and approved by the director of the budget. 13 14 Provided that such funds shall not be used to [reimburse costs] 15 provide goods or services that have already been reimbursed or provided through another state or federal program, and provided 16 further that the state's liability [for such reimbursement] shall be 17 limited to the total amount of governor's emergency education relief 18 19 funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability 20 21 requirements (23339) ... 250,114,000 (re. \$161,748,000) 22 For services and assistance to nonpublic schools through the emergency 23 assistance to nonpublic schools program, funded through the american 24 rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated
 herein shall be available subject to a plan developed by the commis sioner of education and approved by the director of the budget.

Provided that such plan shall comport with any minimum federal 28 requirements for the expenditure of such funds and shall include at 29 30 a minimum (1) an allocation methodology which, to the extent permit-31 ted by federal law, shall consider total student enrollment, low-in-32 come student enrollment, and the degree to which each school seeking 33 services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed 34 35 by schools seeking services and assistance through this program.

36 Provided that prior to development of such plan, the state education 37 department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based 38 on a form developed by the commissioner of education and approved by 39 40 the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only 41 42 those schools that submit such notice shall be eligible for an allo-43 cation. In the event that not all schools that submitted a notice of 44 intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation 45 46 methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligible services or assistance to a nonpublic school either directly or

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

7 Notwithstanding any inconsistent provision of law, rule or regulation, 8 subject to the approval of the director of the budget, a portion of 9 this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of 10 the ARPA, or to any other program or fund within the state education 11 department for purposes of administration of this program, provided 12 that within amounts transferred for program administration, a 13 14 portion may be used to enter into non-competitive contracts with one 15 or more boards of cooperative educational services to assist the 16 state education department in administering this program, provided 17 that such noncompetitive contracts shall be exempt from the require-18 ments of sections 163 and 112 of the state finance law and section 19 142 of the economic development law, and provided further that any 20 eligible services or assistance provided to a nonpublic school by 21 any board of cooperative educational services or through a third-22 party contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal 23 24 law to enter into such contracts for services and/or assistance, if 25 deemed necessary by any board of cooperative educational services, 26 be provided pursuant to a non-competitive contract and such non-com-27 petitive contract shall be exempt from the requirements of sections 28 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the 29 30 general municipal law.

31 Provided further that, notwithstanding any inconsistent provision of 32 law, rule, or regulation, any unobligated funds that revert from the 33 emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal 34 department of education, shall be made available to [reimburse] 35 36 provide support to nonpublic schools [for allowable costs related 37 to in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commis-38 sioner of education and approved by the director of the budget. 39 Provided that such funds shall not be used to [reimburse costs] 40 41 provide goods or services that have already been reimbursed or 42 provided through another state or federal program, and provided 43 further that the state's liability [for such reimbursement] shall be 44 limited to the total amount of governor's emergency education relief 45 funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal 46

49 Special Revenue Funds - Federal

- 50 Federal Education Fund
- 51 Federal Department of Education Account 25210

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022:

2 For grants to schools for specific programs including, but not limited 3 to, grants for purposes under title I of the elementary and second-4 ary education act. Provided further that, notwithstanding any incon-5 sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 6 7 finance committee and the chairperson of the assembly ways and means 8 committee copies of any spending plans and/or budgets submitted to 9 the federal government with respect to the use of any funds appropriated by the federal government including state grants adminis-10 tered by the department. Notwithstanding any inconsistent provision 11 of law, a portion of this appropriation may be suballocated to other 12 state departments and agencies, subject to the approval of the 13 14 director of the budget, as needed to accomplish the intent of this 15 appropriation (21740) 1,771,819,000 (re. \$1,771,819,000) 16 For grants to schools and other eligible entities for specific 17 18 programs including, but not limited to, state grants for supporting 19 effective instruction pursuant to title II of the elementary and 20 secondary education act. Provided further that, notwithstanding any 21 inconsistent provision of law, the commissioner of education shall 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the Department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 29 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (23418) 32 256,841,000 (re. \$256,841,000) For grants to schools and other eligible entities for specific 33 programs including, but not limited to, the English language acqui-34 35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance 38 committee and the chairperson of the assembly ways and means commit-39 tee copies of any spending plans and/or budgets submitted to the 40 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of law, a 44 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 45 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) 48 65,331,000 (re. \$65,331,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the 21st century community 51 learning centers, and student support and academic enrichment pursu-52 ant to title IV of the elementary and secondary education act.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further that, notwithstanding any inconsistent provision of 1 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government 6 with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. 7 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (23416) ... 11 178,326,000 (re. \$178,326,000) 12 13 For grants to schools and other eligible entities for specific 14 programs including, but not limited to, the charter schools program 15 pursuant to title IV of the elementary and secondary education act. 16 Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of 17 18 the budget, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 20 21 with respect to the use of any funds appropriated by the federal 22 government including state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this 24 appropriation may be suballocated to other state departments and 25 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 26 27 28,000,000 (re. \$28,000,000) For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the rural education initi-29 30 ative pursuant to title V of the elementary and secondary education 31 Provided further that, notwithstanding any inconsistent act. 32 provision of law, the commissioner of education shall provide to the 33 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-34 35 tee copies of any spending plans and/or budgets submitted to the 36 federal government with respect to the use of any funds appropriated 37 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 38 portion of this appropriation may be suballocated to other state 39 40 departments and agencies, subject to the approval of the director of 41 the budget, as needed to accomplish the intent of this appropriation 42 (23414) 43 For grants to schools and other eligible entities for specific 44 programs including, but not limited to, the homeless education 45 program pursuant to title VII of the McKinney Vento homeless assist-46 47 ance act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of 50 the budget, as needed to accomplish the intent of this appropriation 51 (23413) ... 8,000,000 (re. \$8,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

4 Notwithstanding any inconsistent provision of law, a portion of this 5 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 6 7 needed to accomplish the intent of this appropriation (23477) ... 8 68,578,000 (re. \$68,577,000) 9 For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appro-10 priation may be suballocated to other state departments and agen-11 cies, subject to the approval of the director of the budget, as 12 needed to accomplish the intent of this appropriation (23407) ... 13 34,425,000 (re. \$34,425,000) 14 15 For the education of individuals with disabilities including up to 16 \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses 17 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent 20 provision of law, a portion of the funds appropriated herein shall 21 be available, subject to a plan developed by the commissioner of 22 education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special 23 24 services or programs as defined in paragraphs e, g, i and l of 25 subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that 26 provide full and half-day educational programs in accordance with 27 section 4410 of the education law for children placed by school 28 district. Provided further that, in the allocation of funds, priori-29 30 ty shall be given to those programs with a demonstrated need to 31 increase the number of certified teachers to comply with state and 32 federal requirements. Such funds shall be made available for such 33 activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the 34 35 delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent 36 ties. Provided 37 provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools 38 operated under article 85 of the education law which otherwise would 39 40 be payable through the department's general fund aid to localities 41 appropriation, provided further that notwithstanding any inconsist-42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 45 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-48

49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and subject to the approval of 51 the director of budget, such funds shall be available to the depart-52 ment net of disallowances, refunds, reimbursements and credits.

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 987,970,000 (re. \$977,798,000)

5 By chapter 53, section 1, of the laws of 2021:

6 For grants to schools for specific programs including, but not limited 7 to, grants for purposes under title I of the elementary and second-8 ary education act. Provided further that, notwithstanding any incon-9 sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 10 11 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 12 13 the federal government with respect to the use of any funds appro-14 priated by the federal government including state grants adminis-15 tered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 16 17 state departments and agencies, subject to the approval of the 18 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$1,471,003,000) 19 20 For grants to schools and other eligible entities for specific 21 programs including, but not limited to, state grants for supporting 22 effective instruction pursuant to title II of the elementary and 23 secondary education act. Provided further that, notwithstanding any 24 inconsistent provision of law, the commissioner of education shall 25 provide to the director of the budget, the chairperson of the senate 26 finance committee and the chairperson of the assembly ways and means 27 committee copies of any spending plans and/or budgets submitted to 28 the federal government with respect to the use of any funds appro-29 priated by the federal government including state grants adminis-30 tered by the Department. Notwithstanding any inconsistent provision 31 of law, a portion of this appropriation may be suballocated to other 32 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 33 34 appropriation (23418) ... 256,841,000 (re. \$227,446,000) 35 For grants to schools and other eligible entities for specific 36 programs including, but not limited to, the English language acqui-37 sition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsist-38 39 ent provision of law, the commissioner of education shall provide to 40 the director of the budget, the chairperson of the senate finance 41 committee and the chairperson of the assembly ways and means commit-42 tee copies of any spending plans and/or budgets submitted to the 43 federal government with respect to the use of any funds appropriated 44 by the federal government including state grants administered by the 45 department. Notwithstanding any inconsistent provision of law, a 46 portion of this appropriation may be suballocated to other state 47 departments and agencies, subject to the approval of the director of 48 the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 (re. \$59,645,000) 49 50 For grants to schools and other eligible entities for specific 51 programs including, but not limited to, the 21st century community

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. 2 3 Provided further that, notwithstanding any inconsistent provision of 4 law, the commissioner of education shall provide to the director of 5 the budget, the chairperson of the senate finance committee and the 6 chairperson of the assembly ways and means committee copies of any 7 spending plans and/or budgets submitted to the federal government 8 with respect to the use of any funds appropriated by the federal 9 government including state grants administered by the Department. 10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 11 agencies, subject to the approval of the director of the budget, as 12 13 needed to accomplish the intent of this appropriation (23416) 14 178,326,000 (re. \$172,945,000) 15 For grants to schools and other eligible entities for specific 16 programs including, but not limited to, the charter schools program 17 pursuant to title IV of the elementary and secondary education act. 18 Provided further that, notwithstanding any inconsistent provision of 19 law, the commissioner of education shall provide to the director of 20 the budget, the chairperson of the senate finance committee and the 21 chairperson of the assembly ways and means committee copies of any 22 spending plans and/or budgets submitted to the federal government 23 with respect to the use of any funds appropriated by the federal 24 government including state grants administered by the department. 25 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 26 27 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28 29 28,000,000 (re. \$25,258,000) 30 For grants to schools and other eligible entities for specific 31 programs including, but not limited to, the rural education initi-32 ative pursuant to title V of the elementary and secondary education 33 Provided further that, notwithstanding any inconsistent act. provision of law, the commissioner of education shall provide to the 34 35 director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated 38 by the federal government including state grants administered by the 39 department. Notwithstanding any inconsistent provision of law, a 40 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23414) ... 5,000,000 (re. \$4,779,000) 45 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 46 program pursuant to title VII of the McKinney Vento homeless assist-47 48 ance act. Notwithstanding any inconsistent provision of law, a 49 portion of this appropriation may be suballocated to other state 50 departments and agencies, subject to the approval of the director of 51 the budget, as needed to accomplish the intent of this appropriation 52 (23413) ... 8,000,000 (re. \$7,684,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

4 Notwithstanding any inconsistent provision of law, a portion of this 5 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 6 7 needed to accomplish the intent of this appropriation (23477) 8 68,578,000 (re. \$40,121,000) 9 For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appro-10 priation may be suballocated to other state departments and agen-11 cies, subject to the approval of the director of the budget, as 12 13 needed to accomplish the intent of this appropriation (23407) 14 34,425,000 (re. \$34,425,000) 15 For the education of individuals with disabilities including up to 16 \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses 17 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall 20 21 be available, subject to a plan developed by the commissioner of 22 education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special 23 24 services or programs as defined in paragraphs e, g, i and l of 25 subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that 26 provide full and half-day educational programs in accordance with 27 section 4410 of the education law for children placed by school 28 district. Provided further that, in the allocation of funds, priori-29 30 ty shall be given to those programs with a demonstrated need to 31 increase the number of certified teachers to comply with state and 32 federal requirements. Such funds shall be made available for such 33 activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the 34 35 delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent 36 ties. Provided 37 provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools 38 operated under article 85 of the education law which otherwise would 39 be payable through the department's general fund aid to localities 40 41 appropriation, provided further that notwithstanding any inconsist-42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 45 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-48

49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and subject to the approval of 51 the director of budget, such funds shall be available to the depart-52 ment net of disallowances, refunds, reimbursements and credits.

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 987,970,000 (re. \$408,035,000)

5 By chapter 53, section 1, of the laws of 2020:

6 For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency 8 relief fund, as funded by the Coronavirus Aid, Relief, and Economic 9 Security Act of 2020 and any other federal action providing support for elementary and/or secondary education in response to the COVID-10 19 public health emergency. Such funds shall be available to school 11 districts with a pandemic adjustment reduction in an amount equal to 12 13 the pandemic adjustment as computed on a schedule produced by the 14 commissioner of education pursuant to subdivision 19 of section 3602 15 of the education law. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained 16 17 in such act (23335) ... 1,210,000,000 (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any incon-21 sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 22 23 finance committee and the chairperson of the assembly ways and means 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 28 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (21740) ... 1,771,819,000 (re. \$636,476,000) 32 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 33 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 37 38 finance committee and the chairperson of the assembly ways and means 39 committee copies of any spending plans and/or budgets submitted to 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 44 director of the budget, as needed to accomplish the intent of this 45 46 appropriation (23418) ... 256,841,000 (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget, the chairperson of the senate finance 1 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 17 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and 24 agencies, subject to the approval of the director of the budget, as 25 needed to accomplish the intent of this appropriation (23416) 26 178,326,000 (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 28 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 34 35 with respect to the use of any funds appropriated by the federal 36 government including state grants administered by the department. 37 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as 39 40 needed to accomplish the intent of this appropriation (23415) 41 28,000,000 (re. \$26,049,000) 42 For grants to schools and other eligible entities for specific 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the 46 47 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-48 49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the 52 department. Notwithstanding any inconsistent provision of law, a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	portion of this appropriation may be suballocated to other state					
2	departments and agencies, subject to the approval of the director of					
3	the budget, as needed to accomplish the intent of this appropriation					
4	(23414) 5,000,000 (re. \$3,301,000)					
5	For grants to schools and other eligible entities for specific					
6	programs including, but not limited to, the homeless education					
7	program pursuant to title VII of the McKinney Vento homeless assist-					
8	ance act. Notwithstanding any inconsistent provision of law, a					
9	portion of this appropriation may be suballocated to other state					
10	departments and agencies, subject to the approval of the director of					
11	the budget, as needed to accomplish the intent of this appropriation					
12	(23413) 8,000,000 (re. \$2,886,000)					
13	For grants to schools and other eligible entities for specific					
14	programs including, but not limited to, the Carl D. Perkins voca-					
15	tional and applied technology education act (VTEA).					
16	Notwithstanding any inconsistent provision of law, a portion of this					
17	appropriation may be suballocated to other state departments and					
18	agencies, subject to the approval of the director of the budget, as					
19	needed to accomplish the intent of this appropriation (23477)					
20	68,578,000 (re. \$16,311,000)					
21	For various grants to schools and other eligible entities. Notwith-					
22	standing any inconsistent provision of law, a portion of this appro-					
23	priation may be suballocated to other state departments and agen-					
24	cies, subject to the approval of the director of the budget, as					
25	needed to accomplish the intent of this appropriation (23407)					
26	34,425,000 (re. \$34,425,000)					
27	For the education of individuals with disabilities including up to					
28	\$3,000,000 for services and expenses of early childhood family and					
29	community engagement centers and \$500,000 for services and expenses					
30	of the center for autism and related disabilities at the state					
31	university of New York at Albany. Notwithstanding any inconsistent					
32	provision of law, a portion of the funds appropriated herein shall					
33	be available, subject to a plan developed by the commissioner of					
34	education and approved by the director of the budget, for grants to					
35	ensure appropriately certified teachers in schools providing special					
36	services or programs as defined in paragraphs e, g, i and l of					
37	subdivision 2 of section 4401 of the education law to children					
38	placed by school districts and in approved preschool programs that					
39	provide full and half-day educational programs in accordance with					
40	section 4410 of the education law for children placed by school					
41	district. Provided further that, in the allocation of funds, priori-					
42	ty shall be given to those programs with a demonstrated need to					
43	increase the number of certified teachers to comply with state and					
44	federal requirements. Such funds shall be made available for such					
45	activities as certification preparation, training, assisting schools					
46	with personnel shortages and supporting activities that improve the					
47	delivery of services to improve results for children with disabili-					
48	ties. Provided further that notwithstanding any inconsistent					
49	provision of law, of the funds appropriated herein: up to					
50	\$10,000,000 shall be available for costs associated with schools					
51	operated under article 85 of the education law which otherwise would					
52	be payable through the department's general fund aid to localities					

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appro-8 9 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of 10 the director of budget, such funds shall be available to the depart-11 12 ment net of disallowances, refunds, reimbursements and credits. 13 Notwithstanding any inconsistent provision of law, a portion of this 14 appropriation may be suballocated to other state departments and 15 agencies, as needed, to accomplish the intent of this appropriation 16 (21737) ... 815,347,000 (re. \$38,418,000)

17 By chapter 53, section 1, of the laws of 2019:

18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any incon-21 sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 22 23 finance committee and the chairperson of the assembly ways and means 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 28 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (21740) ... 1,771,819,000 (re. \$561,965,000) 32 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 33 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 37 38 finance committee and the chairperson of the assembly ways and means 39 committee copies of any spending plans and/or budgets submitted to 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 44 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 (re. \$119,106,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget, the chairperson of the senate finance 1 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 17 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and 24 agencies, subject to the approval of the director of the budget, as 25 needed to accomplish the intent of this appropriation (23416) 26 169,526,000 (re. \$425,000) 27 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 28 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 34 35 with respect to the use of any funds appropriated by the federal 36 government including state grants administered by the department. 37 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as 39 40 needed to accomplish the intent of this appropriation (23415) 41 28,000,000 (re. \$6,838,000) 42 For grants to schools and other eligible entities for specific 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the 46 47 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-48 49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the 52 department. Notwithstanding any inconsistent provision of law, a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 2 3 the budget, as needed to accomplish the intent of this appropriation 4 (23414) ... 5,000,000 (re. \$3,215,000) 5 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 6 7 program pursuant to title VII of the McKinney Vento homeless assist-8 ance act. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 10 the budget, as needed to accomplish the intent of this appropriation 11 (23413) ... 8,000,000 (re. \$2,033,000) 12 13 For the education of individuals with disabilities including up to 14 \$3,000,000 for services and expenses of early childhood family and 15 community engagement centers and \$500,000 for services and expenses 16 of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent 17 18 provision of law, a portion of the funds appropriated herein shall 19 be available, subject to a plan developed by the commissioner of 20 education and approved by the director of the budget, for grants to 21 ensure appropriately certified teachers in schools providing special 22 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 23 24 placed by school districts and in approved preschool programs that 25 provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school 26 27 district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to 28 increase the number of certified teachers to comply with state and 29 30 federal requirements. Such funds shall be made available for such 31 activities as certification preparation, training, assisting schools 32 with personnel shortages and supporting activities that improve the 33 delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent 34 ties. Provided provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools 35 36 37 operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities 38 appropriation, provided further that notwithstanding any inconsist-39 40 ent provision of law, any disbursements against this \$10,000,000 41 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated 42 43 with schools operated under article 85 of the education law by an 44 equivalent amount, and the portion of such general fund appropri-45 ation so affected shall have no further force or effect. Notwith-46 standing any provision of the law to the contrary, funds appropri-47 ated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the 48 49 director of the budget, such funds shall be available to the depart-50 ment net of disallowances, refunds, reimbursements and credits. 51 Notwithstanding any inconsistent provision of law, a portion of this 52 appropriation may be suballocated to other state departments and

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 (re. \$33,685,000)

3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018:

5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 16 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 (re. \$530,916,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund

21 Federal Health and Human Services Account - 25122

By chapter 53, section 1, of the laws of 2022: 22 For grants to schools for specific programs (21742) 23 5,000,000 (re. \$5,000,000) 24 By chapter 53, section 1, of the laws of 2021: 25 26 For grants to schools for specific programs (21742) 27 28 By chapter 53, section 1, of the laws of 2020: For grants to schools for specific programs (21742) 29 5,000,000 (re. \$3,734,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For grants to schools for specific programs (21742) 32 5,000,000 (re. \$4,283,000) 33 34 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 35 section 2, of the laws of 2018: For grants to schools for specific programs (21742) 36 37 5,000,000 (re. \$4,607,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 40 41 By chapter 53, section 1, of the laws of 2022: 42 For grants to schools for specific programs (21826) 43 5,000,000 (re. \$5,000,000)

12553-10-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2021:					
2	For services and expenses for a grant program to award grants to					
3	eligible entities to establish and support digital inclusion					
4	programs. Such programs shall provide economically disadvantaged					
5	individuals and households in-person or remote supports including,					
6	but not limited to, access to affordable and robust broadband					
7	service, internet-enabled devices, training, and technical support.					
8						
9	organizations, municipal housing authorities, school districts,					
10	boards of cooperative education services, libraries and library					
11	systems and other community based organizations (23359)					
12	15,000,000 (re. \$15,000,000)					
13	Special Revenue Funds - Federal					
14	Federal USDA-Food and Nutrition Services Fund					
15	Federal USDA-Food and Nutrition Services Account - 25026					
16	By chapter 53, section 1, of the laws of 2022:					
17						
18	through the national school lunch act (21703)					
19						
20	By chapter 53, section 1, of the laws of 2021:					
21	For grants to schools and other eligible entities for programs funded					
22	through the national school lunch act (21703)					
23	1,419,690,000 (re. \$97,151,000)					
24	By chapter 53, section 1, of the laws of 2020:					
25	For grants to schools and other eligible entities for programs funded					
26	through the national school lunch act (21703)					
27	1,259,690,000					

12553-10-3

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS				
3 4 5 6 7 8	General Fund 4,000,000 5,516,000 Special Revenue Funds Federal 0 15,228,000 Special Revenue Funds Other 25,000,000 0				
	All Funds 29,000,000 20,744,000				
9	SCHEDULE				
10 11	PUBLIC CAMPAIGN FINANCE BOARD				
12 13 14					
15 16 17 18 19 20 21 22 23 24	For payment of matching funds to participat- ing candidates of the New York state campaign finance program as established in chapter 58 of the laws of 2020. No funding shall be disbursed without prior approval from the New York state public campaign finance board. Funds shall be made avail- able beginning with elections held in 2024 and each year thereafter (23526) 25,000,000				
25 26	REGULATIONS OF ELECTIONS PROGRAM				
27 28	General Fund Local Assistance Account - 10000				
29 30 31 32 33 34 35 36 37 38 39 40	The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to providing pre-paid return post- age on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (23504)				

12553-10-3

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 REGULATION OF ELECTIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursu-8 ant to a plan by the state board of elections. A copy of such plan 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 ... 4,000,000 (re. \$4,000,000)

12 By chapter 53, section 1, of the laws of 2021:

20 By chapter 53, section 1, of the laws of 2019:

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the implementation of early voting for eligible expenses pursuant to a plan subject to the approval of the director of the division of the budget (23521) ... 10,000,000 (re. \$117,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 27 496, section 1, of the laws of 2008:

28 The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to 29 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall 33 submit an alteration plan to improve handicap accessibility to the 34 35 state board of elections. Such moneys shall be payable on the audit 36 and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 37 38 four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail-39 able for expenditure and disbursement on and after September 1, 2008 40 41 shall be reduced by six percent of the amount that was undisbursed 42 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,134,000)

43 Special Revenue Funds - Federal

- 44 Federal Miscellaneous Operating Grants Fund
- 45 Help America Vote Act Implementation Account 25497

12553-10-3

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implemen-2 tation of the help America vote act of 2002, including the purchase 3 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the 6 help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 9

10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011:

12 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 13 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 (re. \$1,500,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 21 section 1, of the laws of 2011:

22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act 25 of 2002. Such moneys shall be allocated to local boards of elections 26 in proportion to the percentage of the state's registered voters 27 28 residing in each local board's jurisdiction on December 31, 2004 29 (23511) ... 9,300,000 (re. \$7,923,000)

30 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 31 section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) ... 10,000,000 (re. \$1,199,000)

35 By chapter 181, section 20, of the laws of 2005, as amended by chapter 36 55, section 3, of the laws of 2006:

37 For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of 41 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula 44 for allocating Help America Vote Act money to local boards of 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

12553-10-3

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Such moneys shall be payable on the audit and warrant of the state

2 comptroller on vouchers certified or approved in the manner provided 3 by law (23511) ... 190,000,000 (re. \$4,126,000)

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2023-24

1	APPROPRIATIONS REAPPROPRIATIONS				
2	General Fund				
3 4 5	All Funds				
6	SCHEDULE				
7 8	ADMINISTRATION PROGRAM				
9 10	General Fund Local Assistance Account - 10000				
11 12 13	cation to other state departments and				
15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32	Ohio River Basin Commission14,100Interstate Environmental Commission41,600New England Interstate Commission38,000Friends of the Upper Delaware River Basin350,000Great Lakes Commission60,000For additional services and expenses to the Great Lakes Commission500,000To the Adirondack North Country Association for the purposes of the Adirondack diver- sity initiative300,000For additional services and expenses to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative120,000To Essex County for non-hazardous landfill closure projects under agreement with the department of environmental conservation300,000To Hamilton County for non-hazardous land landfill closure projects under agreement with the department of environmental conservation500,000Catskill Center for Conservation and Development50,000Catskill Mountainkeeper50,000The Hope Program140,000				

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses including suballocation to other state 6 departments and agencies: 7 8 Water quality monitoring in Setauket Harbor (25608) 9 20,000 (re. \$20,000) Adirondack Lake Survey Corporation for a climate change and Adirondack 10 lake ecosystem survey (62026) ... 500,000 (re. \$500,000) 11 For additional grants in aid to certain environmental conservation 12 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 15 temporary president of the senate and the director of the budget 16 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to 21 22 the senate upon a roll call vote (62027) 23 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2021: 24 For services and expenses including suballocation to other state 25 26 departments and agencies: 27 Water quality monitoring in Setauket Harbor (25608) 28 29 20,000 (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 (re. \$10,000) 30 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 31 32 Corps (62001) ... 10,000 (re. \$10,000) Newtown Creek Alliance (62002) ... 25,000 (re. \$25,000) 33 34 Red Hook Initiative (62003) ... 25,000 (re. \$19,000) For the City of Syracuse for water quality monitoring on Skaneateles 35 Lake (62004) ... 100,000 (re. \$100,000) 36 GObike Buffalo Healthy Streets Initiative (62005) 37 38 100,000 (re. \$100,000) 39 East of Hudson Watershed Corporation (62006) 40 150,000 (re. \$75,000) Groundwork Hudson Valley (62007) ... 50,000 (re. \$50,000) 41 Catskill Mountainkeeper (62009) ... 50,000 (re. \$9,000) 42 The WaterFront Center (62011) ... 5,000 (re. \$5,000) 43 Cornell University soil health and resiliency project 44 (62012) 200,000 (re. \$200,000) 45 46 By chapter 53, section 1, of the laws of 2020:

40 By chapter 55, section 1, of the laws of 2020. 47 For services and expenses including suballocation to other state

48 department and agencies:

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Water quality monitoring in Setauket Harbor (25608) 1 20,000 (re. \$20,000) 2 3 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 4 section 1, of the laws of 2021: The Hope Program ... 140,000 5 6 The Hope Program ... 125,000 (re. \$125,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 8 For the services and expenses of a study on the impacts of hydraulic 9 shell fishing in Oyster Bay (25735) ... 75,000 (re. \$75,000) 10 Brooklyn Queens Land Trust (25603) ... 45,000 (re. \$45,000) 11 By chapter 53, section 1, of the laws of 2019: 12 For services and expenses including suballocation to other state 13 14 departments and agencies: 15 Feasibility Study American Water (25601) ... 75,000 (re. \$31,000) 16 Magnolia Tree Earth Center (25605) ... 75,000 (re. \$75,000) 17 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 18 Bay Harbor, and Cold Spring Harbor (25735) 19 75,000 (re. \$75,000) Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 20 21 Water quality monitoring in Setauket Harbor (25608) 22 20,000 (re. \$20,000) 23 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021: 24 25 The Hope Program ... 210,000 By chapter 53, section 1, of the laws of 2018: 26 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 27 Bay Harbor, and Cold Spring Harbor (25735) 28 29 125,000 (re. \$68,000) 30 Long Island Commission for Aquifer Protection (25736) 31 200,000 (re. \$14,000) 32 By chapter 53, section 1, of the laws of 2017: Douglas Manor Environmental Association (25725) 33 34 120,000 (re. \$3,000) 35 NYC Parks Department for the Udall's Cove Preservation Committee (25760) ... 150,000 (re. \$150,000) 36 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 37 100,000 (re. \$100,000) 38 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 39 section 1, of the laws of 2021: 40 41 The Hope Program ... 140,000 (re. \$70,000) 42 By chapter 53, section 1, of the laws of 2016: 43 Conesus Lake Association (25712) ... 50,000 (re. \$24,000)

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Jefferson County Soil and Water Conservation District (25713) 1 75,000 (re. \$11,000) 2 3 Croton Point Park grassland design and management (25716) 4 500,000 (re. \$91,000) 5 By chapter 53, section 1, of the laws of 2015: 6 For services and expenses related to a Long Island nitrogen management 7 and mitigation plan. Not less than \$1,875,000 of this appropriation 8 shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of 9 law, the director of the budget is hereby authorized to transfer up 10 to \$3,125,000 of this appropriation to state operations (25758) 11 12 By chapter 53, section 1, of the laws of 2014: 13 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$200,000) 14 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$4,000) 15 16 The Rockland Bergen Flood Mitigation task force (25695) 17 100,000 (re. \$18,000) 18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 19 section 1, of the laws of 2015: Chautauqua County Soil and Water Conservation District, included 20 21 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 22 200,000 (re. \$2,000) 23 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 24 section 1, of the laws of 2015: 25 Oswego River Invasive Control (25747) ... 150,000 (re. \$40,000) By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the invasive species program including 27 28 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 29 500,000 (re. \$294,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 31 For services and expenses of the Greenwood Lake bi-state commission 32 (24757) ... 226,000 (re. \$19,000) 33 34 Edgewood Oak Brush Plains Preserve Improvement (24766) 35 376,000 (re. \$187,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 36 37 section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control 38 39 (24759) ... 245,000 (re. \$123,000) Edgewood Oak Brush Plains Preserve Improvement (24766) 40 220,500 (re. \$1,000) 41 Peconic Estuary (24767) ... 196,000 (re. \$141,000) 42 43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 44 section 1, of the laws of 2008:

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000)

2 For services and expenses of a Jamaica Bay waterfront access improvement project (24775) ... 1,568,000 (re. \$1,368,000)

4 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2014:

For community impact research grants. Such grants shall be in an 8 amount of up to \$50,000 for community groups for projects that 9 address a community's exposure to multiple environmental harms and 10 risks. Such projects shall include studies to investigate the envi-11 12 ronment, or related public health issues of the community. Projects 13 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-14 15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located in the same 17 area as the environmental and/or related public health issues to be 18 addressed by the project. Such groups shall be primarily focused on 19 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 20 21 primarily of members of the affected community (24804) 22 490,000 (re. \$490,000)

23 By chapter 53, section 1, of the laws of 2013:

For community impact research grants. Such grants shall be in an 24 amount of up to \$50,000 for community groups for projects that 25 26 address a community's exposure to multiple environmental harms and 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects 29 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-30 31 gation shall be disseminated to members of the affected community. 32 Community groups eligible for funding shall be located in the same 33 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 34 addressing the environmental and/or related public health issues of 35 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (24804) 38 490,000 (re. \$387,000)

39 By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an 40 amount of up to \$50,000 for community groups for projects that 41 address a community's exposure to multiple environmental harms and 42 43 risks. Such projects shall include studies to investigate the envi-44 ronment, or related public health issues of the community. Projects 45 shall include research that will be used to expand the knowledge or 46 understanding of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

8 By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an 9 amount of up to \$50,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 16 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 22 23 490,000 (re. \$8,000)

24 By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an 25 amount of up to \$50,000 for community groups for projects that 26 address a community's exposure to multiple environmental harms and 27 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 32 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 38 primarily of members of the affected community (24804) 39 490,000 (re. \$49,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 42 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 area as the environmental and/or related public health issues to be 2 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 3 4 the residents of the affected community and shall be comprised 5 primarily of members of the affected community (24804) 6 490,000 (re. \$24,000) 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 8 section 1, of the laws of 2008: 9 For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 13 ronment, economy and public health of the community. Projects shall 14 be of a research nature that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 16 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or public health problems to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or public health problems of the 21 residents of the affected community and shall be comprised primarily of members of the affected community (24804) 22 23 490,000 (re. \$37,000) By chapter 55, section 1, of the laws of 2005: 24 For community impact research grants. Such grants shall be in an 25 amount of up to \$25,000 for community groups for projects that 26 address a community's exposure to multiple environmental harms and 27 28 risks. Such projects shall include studies to investigate the envi-29 ronment, economy and public health of the community. Projects shall 30 be of a research nature that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 32 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or public health problems to be 35 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the 36 residents of the affected community and shall be comprised primarily 37 38 of members of the affected community (24804)

39 500,000 (re. \$1,000)

40 By chapter 55, section 1, of the laws of 2009:

41 Maintenance Undistributed

For services and expenses or for contract with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

44 General Fund

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community Projects Fund - 007

- 2 Account EE
- 3 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000)
- 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 5 section 1, of the laws of 2012:

6 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- General Fund
 Community Projects Fund 007
- 11 Account AA

General Fund
 Community Projects Fund - 007
 Account BB

- 22
 Urban Divers Marine Conservation/Scientific Diving

 23
 5,000

 5,000
 (re. \$3,750)
- 24 General Fund 25 Community Projects Fund - 007
- 26 Account EE

SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000)
 THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000)

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 30 section 1, of the laws of 2010:

31 Maintenance Undistributed

- 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided:
- 34 General Fund 35 Community Projects Fund - 007
 - 36 Account AA
 - 37 Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Malone, Town of ... 50,000 (re. \$4,350) 1 Northeast Classic Car Museum ... 35,000 (re. \$35,000) 2 Ontario County ... 30,000 (re. \$30,000) 3 4 General Fund 5 Community Projects Fund - 007 6 Account BB 7 Lower Washington Heights Neighborhood Association 8 1,000 (re. \$1,000) The Urban Divers Marine Conservation/ Scientific 9 10 5,000 (re. \$3,750) 11 General Fund 12 Community Projects Fund - 007 13 Account EE DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000) 14 15 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500) SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000) 16 17 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000) 18 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT 19 15,000 (re. \$15,000) 20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 21 section 1, of the laws of 2007: 22 Maintenance Undistributed 23 General Fund 24 Community Projects Fund - 007 25 Account AA For services and expenses, grants in aid, or for contracts with muni-26 27 cipalities and/or private not-for-profit agencies. The funds appro-28 priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000) 29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 30 31 section 1, of the laws of 2007: 32 Maintenance Undistributed 33 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 34 35 General Fund Community Projects Fund - 007 36 37 Account EE 38 Natural Resources Protective Association ... 1,000 (re. \$1,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3	General Fund	3,526,974,117	2,568,914,897		
4	Special Revenue Funds - Federal				
5	Special Revenue Funds - Other				
6					
7	All Funds	5,302,663,117	8,222,127,897		
8					
•					
9	SCHEDULE				
10	CHILD CARE PROGRAM		1,212,187,200		
11					
12	General Fund				
13	Local Assistance Account - 10000				
14	The manage banchy approximited is t	a ha			
14	The money hereby appropriated is to be available for payment of state aid hereto-				
16					
17					
18					
19	• · ·				
20					
21					
22	Notwithstanding any inconsistent prov	ision			
23	of law, in lieu of payments authorized by				
24	the social services law, or payments of				
25	federal funds otherwise due to the local				
26	social services districts for pro	-			
27	provided under the federal social sec				
28	act or the federal food stamp act,				
29 30	herein appropriated, in amounts cert by the state commissioner or the				
31	commissioner of health as due from				
32	social services districts each mon				
33	their share of payments made pursuan				
34	section 367-b of the social service				
35	may be set aside by the state comptr	oller			
36	in an interest-bearing account with	such			
37	interest accruing to the credit of	the			
38	locality in order to ensure the orderly				
39	and prompt payment of providers under				
40	section 367-b of the social services law				
41	pursuant to an estimate provided by the				
42	commissioner of health of each local				
43	social services district's share of				
44 45	payments made pursuant to section 367-b of				
45	the social services law.				

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 costs of the above program and may be 10 increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local assistance account with the approval of 16 the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and means committee. 22 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or subal-28 located by the office of temporary and 29 disability assistance special revenue funds - federal / aid to localities feder-30 31 al health and human services fund federal 32 temporary assistance to needy families block grant funds at the request of local 33 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance for needy families block grant funds made 37 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 46 services law and shall be apportioned 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

district's block grant allocation, 1 Α 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block 6 grant for child care at the district's 7 request, for a particular federal fiscal 8 year is available only for child care assistance expenditures made during that 9 federal fiscal year and which are claimed 10 March 31 of the year immediately 11 by following the end of that federal fiscal 12 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims 18 made under title XX of the federal social 19 security act and under the food stamp 20 employment and training program, shall be 21 counted against the social services district's block grant allocation for that 22 23 federal fiscal year.

24 A social services district shall expend its 25 allocation from the block grant in accord-26 ance with the applicable provisions in federal law and regulations relating to 27 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims submitted under the state block grant for 33 34 child care will be processed in a manner 35 that maximizes the availability of federal funds and ensures that the district meets 36 its maintenance of effort requirement in 37 38 each applicable federal fiscal year.

Notwithstanding section 410-y of the social services law, the office shall be author-39 40 41 ized to defer, in whole or in part, the requirement that social services districts 42 43 shall not be required to maintain the 44 amount of local funds spent for child care 45 assistance under the child care block 46 grant at a level equal to or greater than 47 the amount the district spent for child 48 care assistance during federal fiscal year 49 nineteen hundred ninety-five under title 50 IV-A of the federal social security act, 51 the federal child care development block

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

grant program and the state low income 1 2 child care program for FFY 22 and FFY 23; 3 provided, however, if the office defers 4 any portion of the funds to be maintained for FFY 22 or FFY 23, the office shall 5 6 notify the social services district upon 7 deferment of the subsequent FFY to which 8 the deferred amounts shall be added and shall direct the district to set aside the 9 deferred amount for such FFY (13907) 459,557,000 10 For services and expenses of a program to 11 participation of afterschool, 12 increase 13 daycare, or other out-of-school care 14 providers who are eligible to participate 15 in the child and adult care food program. 16 Methods of increasing participation shall 17 include but not be limited to outreach and 18 technical assistance provided that such 19 funds shall be awarded to nonprofit organ-20 izations through a competitive process and 21 provided further that such funds may be transferred or suballocated to any state 22 23 agency to accomplish the intent of this 24 appropriation (13926) 250,000 25 For services and expenses of the united federation of teachers to provide profes-26 27 sional development to child care providers 28 including but not necessarily limited to group family day care home, 29 licensed 30 registered family day care home and legal-31 ly-exempt providers located in the city of 32 New York, to meet existing training 33 requirements and to enhance the development of such providers (14033) 1,250,000 34 35 For services and expenses of the united federation of teachers to establish and 36 37 operate a quality grant program for child 38 care providers which may include licensed group family day care home providers, 39 40 registered family day care home providers 41 and legally-exempt providers located in 42 the city of New York (14052) 1,000,200 43 For services and expenses of the civil 44 service employees association, Local 1000, 45 AFSCME, AFL-CIO to provide professional 46 development to child care providers which 47 shall include but not necessarily be 48 limited to, licensed group family day care 49 home, registered family day care home and 50 legally-exempt providers located outside 51 the city of New York, to meet existing

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7	training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other
8	administrator designated by the union to
9	administer and implement the program for
10	the union (14034)
11	For services and expenses of the civil
12	service employees association, Local 1000,
13	AFSCME, AFL-CIO to establish and operate a
14	quality grant program for licensed group
15	family day care home and registered family
16	day care home providers outside the city
17	of New York; provided however, that,
18	pursuant to a request by the civil
19 20	services association, the funds may be
20 21	made available to CSEA Workers' Opportu- nity Resources and Knowledge Institute
22	(CSEA WORK Institute), or other adminis-
23	trator designated by the union to adminis-
24	ter and implement the program for the
25	union (14032) 2,500,000
26	For services and expenses of a business
27	navigator program in each of the ten
28	regional economic development council
29	regions. Funds shall be used for, but may
30	not be limited to, helping businesses
31	identify different child care supports for
32	their employees
33	For services and expenses of an employer-
34	supported child care pilot program which
35	shall serve families with an income
36	
37	6
38 39	the state. Funds may be allocated to
39 40	contractors for the purposes of adminis- tering the program. Participating employ-
40 41	ers and families shall each contribute one
42	third of the cost of care for all families
43	enrolled into the pilot program
44	For services and expenses of the Consortium
45	for Worker Education to provide grants to
46	offset the cost of child care for working
47	families with incomes up to 400 percent of
48	the federal poverty level who are ineligi-
49	ble for child care assistance under Title
50	5-C of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 The amounts appropriated herein shall be 2 available to the Consortium for Worker 3 Education to administer and implement such 4 grants in accordance with the terms of any 5 applicable contract between the Consortium 6 for Worker Education and the office of 7 children and family services. The Consor-8 tium for Worker Education shall provide 9 such grants to eligible working families who live or are employed in, Manhattan, 10 the Bronx, Brooklyn, Staten Island and 11 12 Queens. Funding for such grants shall be limited to the amounts appropriated here-13 14 in. Such grants shall be available to 15 episodic workers, provided the applicant 16 meets all other applicable eligibility 17 criteria. An "episodic worker" shall be defined as a person who, in a calendar 18 19 year, is employed for at least 1,040 hours 20 and has gross annual earnings from the 21 episodic employment below 400 percent of the federal poverty level. Such a worker 22 23 shall not be ineligible to receive a grant 24 solely because the worker is not employed 25 at the time of application. 26 The administrative cost, including the cost 27 of the development of the evaluation, 28 shall not exceed twenty-two percent of the 29 funds available for the purpose, of which 30 seven percentage points shall be for one-31 time costs. The Consortium of Worker Education shall 32 33 prepare and submit a report to the office of children and family services, the

34 35 chairs of the senate committee on social services, the senate committee on children 36 37 and families, the senate committee on 38 labor, the chairs of the assembly commit-39 tee on children and families, the assembly 40 committee on social services, and the 41 assembly committee on labor. Such report 42 shall include available information, 43 including but not limited to: the number of income eligible children of working 44 45 parents with income up to 400 percent of 46 the state median income who are not eligi-47 ble for child care under Title 5-C of the 48 social services law, the ages of the children served, the factors that parents 49 50 considered when searching for child care, 51 the number of families who receive a child

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

care grant who choose to use such grant 1 2 for regulated child care, and the number 3 of families who receive a child care grant 4 who choose to use such grant to receive 5 child care services provided by a legally 6 exempt provider. Such report shall be 7 submitted by the program administrator, on 8 or before January 1, 2024, provided that if such report is not received by that 9 date, reimbursement for administrative 10 costs shall be either reduced or withheld, 11 12 and failure of an administrator to submit a timely report may jeopardize such admin-13 14 istrator's program from receiving funding 15 in future years. The administrator shall 16 submit quarterly reports to the office of 17 children and family services and the 18 legislature. Each quarterly report shall 19 provide without benefit of personal identifying information, an 20 aggregate of 21 current enrollment and information and 22 data collected directly by the administra-23 tor of those currently receiving grants. 24 The office of children and family services 25 and the department of labor shall provide 26 technical assistance to assist with admin-27 istration and timely coordination of the 28 bi-monthly claiming process. Notwithstand-29 ing any other provision of law, the grant 30 program established herein may be termi-31 if the administrator for such nated 32 program mismanages such program by engag-33 ing in actions including but not limited 34 to, improper use of funds and failure to 35 submit claims for reimbursement in a time-36 ly fashion 1,500,000 37 For services and expenses of the AFL-CIO Workforce Development Institute to provide 38 39 grants to offset the cost of child care 40 for working families with incomes up to 41 400 percent of the federal poverty level 42 who are ineligible for child care assist-43 ance under Title 5-C of the social 44 services law. 45 The amounts appropriated herein shall be 46 available to the AFL-CIO Workforce Devel-47 opment Institute to administer and imple-48 ment such grants in accordance with the 49 terms of any applicable contract between 50 the AFL-CIO Workforce Development Insti-51 tute and the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

services. The AFL-CIO Workforce Develop-1 2 ment Institute shall provide such grants 3 to eligible working families who live or 4 are employed in Albany, Erie, Oneida, 5 Onondaga, Monroe, Rensselaer, Schenectady, 6 Saratoga, and Suffolk counties, and may 7 provide such grants to eligible families 8 who live or are employed in any other region of the State of New York, excluding 9 the city of New York. Funding for such 10 grants shall be limited to the amounts 11 12 appropriated herein. Such grants shall be 13 available to episodic workers, provided 14 the applicant meets all other applicable 15 eligibility criteria. An "episodic worker" 16 shall be defined as a person who, in a 17 calendar year, is employed for at least 18 1,040 hours and has gross annual earnings 19 from the episodic employment below 400 20 percent of the federal poverty level. Such a worker shall not be ineligible 21 to receive a grant solely because the worker 22 23 is not employed at the time of applica-24 tion. 25 The administrative cost, including the cost 26 of the development of the evaluation shall 27 not exceed twenty-two percent of the funds 28 available for the purpose, of which seven 29 percentage points shall be for one-time 30 costs. The AFL-CIO Workforce Development Institute 31 shall prepare and submit a report to the 32 33 office of children and family services, 34 the chairs of the senate committee on 35 social services, the senate committee on 36 children and families, the senate commit-37 tee on labor, the chairs of the assembly committee on children and families, the 38 39 assembly committee on social services, and 40 the assembly committee on labor. Such 41 report shall include available informa-42 tion, including but not limited to: the 43 number of income eligible children of 44 working parents with income up to 400 45 percent of the state median income who are 46 not eligible for child care under Title 47 5-C of the social services law, the ages 48 of the children served, the factors that 49 parents considered when searching for 50 child care, the number of families who 51 receive a child care grant who choose to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

use such grant for regulated child care, 1 and the number of families who receive a 2 3 child care grant who choose to use such 4 grant to receive child care services 5 provided by a legally exempt provider. 6 Such report shall be submitted by the 7 program administrator, on or before Janu-8 ary 1, 2024, provided that if such report is not received by that date, reimburse-9 10 ment for administrative costs shall be either reduced or withheld, and failure of 11 12 an administrator to submit a timely report 13 such jeopardize administrator's may 14 program from receiving funding in future 15 years. The administrator shall submit 16 quarterly reports to the office of chil-17 dren and family services and the legislature. Each quarterly report shall provide 18 19 without benefit of personal identifying aggregate of current 20 information, an 21 enrollment and information data and collected directly by the administrator of 22 23 those currently receiving grants. 24 The office of children and family services 25 and the department of labor shall provide 26 technical assistance to assist with admin-27 istration and timely coordination of the 28 bi-monthly claiming process. 29 Notwithstanding any other provision of law, 30 the grant program established herein may 31 be terminated if the administrator for 32 such program mismanages such program by engaging in actions including but not limited to, improper use of funds and 33 34 35 failure to submit claims for reimbursement 36 37 For services and expenses of the Consortium Worker Education to operate and 38 for 39 support a pilot program to facilitate 40 recruitment and enrollment of working 41 families living or employed in the city of 42 New York with incomes up to eighty-five percent of state median income for child 43 care assistance provided under Title 5-C 44 45 of the social services law. 46 The Consortium for Worker Education shall 47 prepare and submit to the office of chil-48 dren and family services, the chairs of the senate committee on children and fami-49 50 lies and the senate committee on social 51 services, the chair of the assembly

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

committee on children and families, the 1 2 chair of the assembly committee on social 3 services, the chair of the senate commit-4 tee on labor, and the chair of the assem-5 bly committee on labor, a report on the 6 pilot supported by appropriate documenta-7 tion. Such report shall include available 8 information regarding the pilot program or 9 participants in the pilot program absent 10 identifying information, including but not 11 limited to: the number of families contacted, the number of families assisted 12 in signing up for child care assistance, 13 14 the number of events participated in, and 15 the number of staff supported by the 16 grant. Such report shall be submitted by 17 the project administrator, on or before January 1, 2024, provided that if such 18 19 report is not received by such date 20 reimbursement shall be either reduced or 21 withheld, and failure of the administrator 22 to submit a timely report may jeopardize 23 such program's funding in future years. 24 The Consortium for Worker Education shall 25 submit quarterly reports to the office of 26 children and family services and the legislature. Each quarterly report must 27 28 provide without benefit of personal iden-29 tifying information, the number of families contacted, the number of families 30 31 assisted in signing up for child care assistance, the number of events partic-32 and the number of staff 33 ipated in, 34 supported by the grant. 35 The office of children and family services shall provide technical assistance to the 36 37 pilot program to assist with project administration and timely coordination of 38 39 the quarterly claiming process. Notwith-40 standing any other provision of law, the 41 pilot program established herein may be 42 terminated if the administrator for such 43 program mismanages such program by engag-44 ing in actions including but not limited 45 to, improper use of funds and failure to 46 submit claims for reimbursement in a time-47 ly fashion 1,250,000 48 For services and expenses of the AFL-CIO 49 Workforce Development Institute to operate 50 and support a pilot program to facilitate 51 recruitment and enrollment of working

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

families living or employed in the state
 of New York, excluding the city of New
 York with incomes up to eighty-five
 percent of state median income for child
 care assistance provided under Title 5-C
 of the social services law.

7 The AFL-CIO Workforce Development Institute shall prepare and submit to the office of 8 children and family services, the chairs 9 of the senate committee on children and 10 11 families and the senate committee on 12 social services, the chair of the assembly 13 committee on children and families, the 14 chair of the assembly committee on social 15 services, the chair of the senate commit-16 tee on labor, and the chair of the assem-17 bly committee on labor, a report on the 18 pilot supported by appropriate documenta-19 tion. Such report shall include available 20 information regarding the pilot program or 21 participants in the pilot program absent identifying information, including but not 22 23 number of families limited to: the 24 contacted, the number of families assisted 25 in signing up for child care assistance, 26 the number of events participated in, and the number of staff supported by the 27 grant. 28

29 Such report shall be submitted by the 30 project administrator, on or before January 1, 2024, provided that if such report 31 32 is not received by such date reimbursement 33 shall be either reduced or withheld, and 34 failure of the administrator to submit a 35 timelv report may jeopardize such 36 program's funding in future years. The AFL-CIO Workforce Development Institute 37 38 shall submit quarterly reports to the 39 office of children and family services and 40 the legislature. Each quarterly report 41 must provide without benefit of personal 42 identifying information, the number of 43 families contacted, the number of families assisted in signing up for child care assistance, the number of events partic-44 45 46 and the number of staff ipated in, 47 supported by the grant. The office of children and family services 48 49 shall provide technical assistance to the 50 pilot program to assist with project

⁵¹ administration and timely coordination of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	the quarterly claiming process. Notwith- standing any other provision of law, the pilot program established herein may be terminated if the administrator for such program mismanages such program by engag- ing in actions including but not limited to, improper use of funds and failure to submit claims for reimbursement in a time- ly fashion
13	Special Revenue Funds - Federal
14	Federal Health and Human Services Fund
15	Federal Day Care Account - 25175
	, ,
16	For services and expenses related to the
17	child care block grant.
18	Notwithstanding any inconsistent provision
19 20	of law, in lieu of payments authorized by the social services law, or payments of
20	the social services law, or payments of federal funds otherwise due to the local
22	social services districts for programs
23	provided under the federal social security
24	act or the federal food stamp act, funds
25	herein appropriated, in amounts certified
26	by the state commissioner or the state
27	commissioner of health as due from local
28	social services districts each month as
29 30	their share of payments made pursuant to section 367-b of the social services law
30 31	may be set aside by the state comptroller
32	in an interest-bearing account with such
33	interest accruing to the credit of the
34	locality in order to ensure the orderly
35	and prompt payment of providers under
36	section 367-b of the social services law
37	pursuant to an estimate provided by the
38	commissioner of health of each local
39	social services district's share of
40 41	payments made pursuant to section 367-b of the social services law.
41	Funds appropriated herein shall be available
43	for aid to municipalities, for services
44	and expenses under the child care block
45	grant and for payments to the federal
46	government for expenditures made pursuant
47	to the social services law and the state
48	plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

program under the disaster relief act of 1 1974. 2 3 Such funds are to be available for payment 4 of aid, services and expenses heretofore accrued or hereafter to accrue to munici-5 6 palities. Subject to the approval of the 7 director of the budget, such funds shall be available to the office net of disal-8 9 lowances, refunds, reimbursements, and 10 credits. Notwithstanding any inconsistent provision 11 12 of law, the amount herein appropriated may 13 be transferred to any other appropriation 14 within the office of children and family 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of 19 paying local social services districts' 20 costs of the above program and may be 21 increased or decreased by interchange with any other appropriation or with any other 22 23 item or items within the amounts appropri-24 ated within the office of children and 25 family services general fund local 26 assistance account or special revenue 27 funds federal/state operations federal day 28 care account with the approval of the 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and the chairman of the assembly ways and 33 34 means committee. 35 Notwithstanding any other provision of law, the money hereby appropriated including 36 any funds transferred by the office of 37 38 and disability assistance temporary 39 special revenue funds - federal / aid to 40 localities federal health and human

41 services fund, federal temporary assist-42 ance to needy families block grant funds 43 at the request of local social services 44 districts and, upon approval of the direc-45 tor of the budget, transfer of federal 46 temporary assistance for needy families 47 block grant funds made available from the 48 New York works compliance fund program or 49 otherwise specifically appropriated there-50 for, in combination with the money appro-51 priated in the general fund / aid to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

localities local assistance account,
 appropriated for the state block grant for
 child care shall constitute the state
 block grant for child care.

5 Of the amounts appropriated herein, up to 6 \$550,000,000 of the state block grant for 7 child care may be used for child care 8 assistance pursuant to title 5-C of article 6 of the social services law. The 9 10 funds that are to be available to social services districts for child care assist-11 ance shall be apportioned among the social 12 13 services districts by the office according 14 to the allocation plan developed by the 15 office and submitted to the director of the budget for approval within 60 days of 16 17 enactment of the budget. A district's 18 block grant allocation, including any 19 funds the office of temporary and disabil-20 ity assistance transfers from a district's 21 flexible fund for family services allocation to the state block grant for child 22 23 care at the district's request, for a 24 particular federal fiscal year is available 25 only for child care assistance 26 expenditures made during that federal fiscal year and which are claimed by March 27 28 31 of the year immediately following the 29 end of that federal fiscal year. Notwith-30 standing any other provision of law, any 31 claims for child care assistance made by a 32 social services district for expenditures 33 made during a particular federal fiscal year, other than claims made under title 34 35 XX of the federal social security act and under the food stamp employment and train-36 ing program, shall be counted against the 37 38 social services district's block grant 39 allocation for that federal fiscal year. 40 Notwithstanding section 410-y of the social 41 services law, the office shall be author-42 ized to defer, in whole or in part, the requirement that social services districts 43 44 shall not be required to maintain the 45 amount of local funds spent for child care 46 assistance under the child care block 47 grant at a level equal to or greater than 48 the amount the district spent for child 49 care assistance during federal fiscal year 50 nineteen hundred ninety-five under title 51 IV-A of the federal social security act,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

the federal child care development block 1 2 grant program and the state low income 3 child care program for FFY 22 and FFY 23; 4 provided, however, if the office defers 5 any portion of the funds to be maintained 6 for FFY 22 or FFY 23, the office shall 7 notify the social services district upon 8 deferment of the subsequent FFY to which the deferred amounts shall be added and 9 10 shall direct the district to set aside the deferred amount for such FFY. 11

12 A social services district shall expend its allocation from the block grant in accord-13 14 ance with the applicable provisions in 15 federal law and regulations relating to 16 the federal funds included in the state 17 block grant for child care and the regu-18 lations of the office of children and 19 family services. Notwithstanding any other 20 provision of law, each district's claims 21 submitted under the state block grant for child care will be processed in a manner 22 23 that maximizes the availability of federal 24 funds and ensures that the district meets 25 its maintenance of effort requirement in 26 each applicable federal fiscal year. Funds 27 appropriated herein shall be subject to 28 the amount awarded in federal grant fund-29 ing.

30 Of the amounts appropriated herein, up to 31 \$23,000,000 may be available for services 32 and expenses for the operation and coordi-33 nation of child care resource and referral 34 agencies. Such funds are to be available pursuant to a plan prepared by the office 35 36 of children and family services and 37 approved by the director of the budget to 38 continue existing programs with existing 39 contractors that are satisfactorily 40 performing as determined by the office of 41 children and family services, to award new 42 contracts to not-for-profit organizations 43 to continue programs where the existing 44 contractors are satisfactorily not 45 performing as determined by the office of 46 children and family services and/or to 47 award new contracts to not-for-profit 48 organizations through a competitive proc-49 ess. 50 Of the amounts appropriated herein, up to

^{51 \$28,000,000} may be available for services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

and expenses for the operation and coordi-1 2 nation of legally exempt enrollment agen-3 cies located in the city of New York. 4 Such funds are to be available pursuant to 5 a plan prepared by the office of children 6 and family services and approved by the 7 director of the budget to continue exist-8 ing programs with existing contractors 9 that are satisfactorily performing as determined by the office of children and 10 11 family services, to award new contracts to 12 not-for-profit organizations to continue 13 programs where the existing contractors 14 satisfactorily performing as are not 15 determined by the office of children and services and/or to award new 16 family 17 contracts to not-for-profit organizations 18 through a competitive process.

19 Of the amounts appropriated herein, up to 20 \$7,000,000 may be available for services 21 expenses for the operation of and 22 infant/toddler resource centers. Such 23 funds are to be available pursuant to a 24 plan prepared by the office of children 25 and family services and approved by the director of the budget to continue exist-26 27 ing programs with existing contractors 28 that are satisfactorily performing as 29 determined by the office of children and 30 family services, to award new contracts to 31 not-for-profit organizations to continue 32 programs where the existing contractors 33 are not satisfactorily performing as 34 determined by the office of children and 35 family services and/or to new award 36 contracts to not-for-profit organizations 37 through a competitive process.

- 38 Of the amounts appropriated herein, up to
 39 \$8,000,000 may be available for services
 40 and expenses of child care provider train41 ing.
- 42 Of the amounts appropriated herein, up to
 \$17,413,000 may be available for services
 and expenses of child care scholarships
 education and ongoing professional development.
- 47 Of the amounts appropriated herein, up to
 48 \$2,000,000 may be available for services
 49 and expenses of the development and main50 tenance of automated systems in support of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

licensing and oversight of child day care 1 providers. 2 3 Of the amounts appropriated herein, up to 4 \$586,000 may be available for services and 5 expenses to make awards through a compet-6 itive grant process for start-up expenses 7 and for the promotion of child health and 8 safety, including equipment and minor 9 renovations. 10 Of the amounts appropriated herein, up to 11 \$300,000 may be available for services and 12 expenses for the establishment and/or 13 operation of child care services in the 14 state's courts. Of the amounts appropriated herein, up to 15 \$2,020,000 may be available for services 16 17 and expenses of subsidy for eligible state 18 university of New York students and quali-19 ty activities at the state university of 20 New York including community colleges and 21 state operated campuses. 22 Of the amounts appropriated herein, up to 23 \$2,020,000 may be available for services 24 and expenses of subsidy for eligible city 25 university of New York students and quali-26 ty activities at the city university of 27 New York, including community colleges and 28 senior colleges. 29 Of the amounts appropriated herein, up to 30 \$750,000 may be available for suballo-31 cation to the department of agriculture 32 and markets for services and expenses of 33 child care services provided to children 34 of migrant workers in programs operated by 35 non-profit organizations under contract 36 with the department of agriculture and 37 markets to provide such care. Of the amount appropriated herein, up to 38 39 \$130,000 may be available for services and 40 expenses of conducting a market rate 41 survey (13950) 621,699,000 42 To the extent additional federal funds are 43 made available to the state under the 44 federal child care development fund, up to 45 \$80 million shall be made available for 46 activities necessary to meet the the 47 federally required set-aside for infant 48 and toddler activities and to implement 49 the health, safety and quality require-50 ments of the Child Care Development Block 51 Grant Reauthorization Act of 2014, which

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

include, but not be limited to, 1 may 2 increased inspection, background check, 3 professional development and training 4 activities and associated systems and 5 administrative costs, and may also include 6 implementing the new market-related 7 payment rates established pursuant to a 8 market rate survey that will be effective 9 on or about April 1, 2022 which may include an increase in the percentile used 10 11 to establish such rates; and notwithstand-12 ing any inconsistent provision of law, the 13 amount herein appropriated may be trans-14 ferred to any other appropriation within 15 the office of children and family services 16 and/or the office of temporary and disa-17 bility assistance and/or suballocated to the office of temporary and disability 18 19 assistance for the purpose of paying local 20 social services districts' costs of the above program and may be increased or 21 decreased by interchange with any other 22 23 appropriation or with any other item or 24 within the amounts appropriated items 25 within the office of children and family 26 services general fund - local assistance 27 account with the approval of the director 28 of the budget who shall file such approval 29 with the department of audit and control 30 and copies thereof with the chairman of 31 senate finance committee and the the 32 chairman of the assembly ways and means 33 committee (15260) 105,938,000 34 -----35 Program account subtotal 727,637,000 36 -----37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Federal Environmental Protection Agency Grants Account -40 25490 41 For services and expenses related to lead testing and remediation of child day care 42 43 facilities in accordance with the require-44 ments set forth in the federal water 45 infrastructure improvements for the nation 46 act (15017) 5,000,000 47 -----48 Program account subtotal 5,000,000 49

412

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 3 Quality Child Care and Protection Account - 21900 4 For services and expenses related to admin-5 istering the "quality child care and 6 protection act" specifically, the 7 provision of grants to child day care 8 providers for health and safety purposes, for training of child day care provider 9 staff and other activities to increase the 10 availability and/or quality of child care 11 12 programs. No expenditure shall be made 13 from this account until an expenditure 14 plan has been approved by the director of 15 the budget (13950) 343,000 -----16 Program account subtotal 343,000 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 19 FAMILY AND CHILDREN'S SERVICES PROGRAM 4,085,245,117 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 General Fund 22 Local Assistance Account - 10000 23 Notwithstanding any inconsistent provision of law, the amount appropriated herein, 24 25 shall be available under a foster care 26 block grant for state reimbursement of 27 eligible social services district expendi-28 tures for the provision and administration 29 of foster care services including care, 30 maintenance, supervision, and tuition; for 31 supervision of foster children placed in 32 federally funded job corps programs; for maintenance, supervision, 33 care, and tuition for adjudicated juvenile delin-34 35 quents placed in residential programs 36 operated by authorized agencies and in out-of-state residential programs; for the 37 38 provision and administration of the 39 kinship guardian assistance program 40 including kinship guardianship assistance 41 payments and payments for non-recurring 42 guardianship expenses and eligible expenditures associated with local compliance 43 44 with the federal Family First Prevention 45 Services Act (P.L. 115-123); except that, 46 reimbursement from the amount appropriated

herein shall not be available for tuition

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 expenditures for foster children, includ-2 ing persons in need of supervision and 3 adjudicated juvenile delinquents, made by 4 a social services district located within 5 a city having a population of one million 6 or more.

7 Notwithstanding any other provision of law, 8 a portion of the funds are available to reimburse social services districts for 9 10 the change in the maximum state aid rates 11 established by the office of children and 12 family services for the 2023-24 rate year 13 pursuant to section 398-a of the social 14 services law and sections 4003 and 4405 of 15 the education law to reflect the continuation of the cost of living adjustments 16 17 that became effective April 1, 2008 for payments made to foster parents and for 18 19 salary and fringe benefit costs and other 20 critical nonpersonal services costs for 21 foster care programs as determined by the office. Social services districts must 22 23 adjust the amount of payments made for 24 care provided by congregate care and 25 foster boarding home programs and to 26 foster parents to reflect the cost of 27 living adjustments in the manner specified by the office. Each authorized agency 28 29 operating a congregate care or foster 30 boarding home program in New York state 31 for which the office sets a maximum state 32 aid rate pursuant to section 398-a of the 33 social services law or section 4003 or 4405 of the education law shall submit, at 34 35 the time and in a manner to be determined 36 by the office, a written certification, attesting that the funds received for the 37 continuation of the cost of living adjust-38 39 ment to the maximum state aid rate that 40 became effective April 1, 2008 for that 41 program will be or were used solely in 42 accordance with the requirements of the 43 cost of living adjustment established by 44 the office. 45 Notwithstanding any inconsistent provision 46 of law except a chapter of the laws of 47 2023 authorizing a 4.0 percent cost of 48 living adjustment increase for the period 49 commencing on April 1, 2023 and ending

March 31, 2024, the commissioner shall not

apply any other cost of living adjustment

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

for the purpose of establishing rates of payments, contracts or any other form of reimbursement, provided that this shall not prevent the commissioner from applying additional trend or staff retention factors for this program.

7 Within the amounts appropriated herein, 8 state reimbursement to each social 9 services district for services identified herein that are otherwise reimbursable by 10 the state from April 1, 2023 through March 11 12 31, 2024 shall be limited to a district allocation, hereinafter referred to as the 13 grant allocation. 14 district's block 15 Notwithstanding any other provision of 16 law, such block grant allocation shall be 17 based, in part, on each district's claims for such costs, adjusted by the applicable 18 19 cost allocation methodology and net of any 20 retroactive payments for the 12 month period ending June 30, 2022 that are 21 submitted on or before January 2, 2023 22 23 and, in part, on such other factors as 24 determined by the office of children and 25 family services and approved by the direc-26 tor of the budget. Any portion of a social 27 services district's allocation from funds 28 appropriated herein not claimed by such 29 district during the state fiscal year may 30 be used by such district for expenditures 31 on preventive services provided pursuant to section 409-a of the social services 32 law, independent living services 33 and 34 aftercare services provided pursuant to 35 regulations of the department of family 36 assistance, claimed by such district during the next state fiscal year up to 37 38 the amount remaining from the district's 39 foster care block grant allocation, 40 provided however, that any claims for such 41 services during the next state fiscal year 42 in excess of such amount shall be subject 43 to 62 percent state reimbursement exclu-44 sive of any federal funds made available 45 for such purposes, in accordance with 46 directives of the department of family 47 assistance and subject to the approval of 48 the director of the budget. Any claims 49 submitted by a social services district for reimbursement for a particular state 50 51 fiscal year for which the social services

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

district does not receive state or federal 2 reimbursement during that state fiscal 3 year may not be claimed against that 4 district's block grant apportionment for 5 the next state fiscal year. 6 The office of children and family services, 7 with the approval of the director of the 8 budget, may reduce a district's block 9 grant allocation by the state share decrease related to federal retroactive 10 11 reimbursement for such foster care services identified herein. The office, 12 13 with the approval of the director of the 14 budget, may reduce a district's block 15 grant allocation by the state share of 16 disallowances or sanctions taken against 17 the district pursuant to the social 18 services law or federal law. 19 Notwithstanding any other provision of law, 20 the state shall not be responsible for 21 reimbursing a social services district and 22 a district shall not seek state reimburse-23 ment for any portion of any state disal-24 lowance or sanction taken against the 25 social services district, or any federal 26 disallowance attributable to final federal 27 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-28 29 ance or sanction results from the failure 30 of the social services district to comply 31 state requirements, with federal or 32 including, but not limited to, failure to 33 document eligibility for federal or state 34 funds in the case record; provided, howev-35 er, if the office determines that any 36 federal disallowance for services provided between January 1, 1999 and May 31, 1999 37 38 results solely from the late enactment of 39 the state legislation implementing the 40 federal adoption and safe families act, 41 the state shall be solely responsible for 42 the full amount of the disallowance or sanction; provided, further, however, this 43 44 provision shall be deemed to apply both 45 prospectively and retroactively regardless 46 of whether such sanctions or disallowances 47 are for services provided or claims made 48 prior to or after April 1, 2023. 49 Notwithstanding any other provision of law, 50 any federal disallowance resulting from a

51 federal title IV-E eligibility review or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

audit that uses extrapolated statistic 1 2 techniques shall be passed along by the 3 state to any and all social services 4 districts that the office of children and 5 family services has determined have not 6 complied with the title IV-E eligibility 7 requirements or have not taken the neces-8 sary actions to ensure compliance with such requirements including, 9 but not 10 limited to, failing to: assess and fully document all the criteria and have readily 11 12 available all the necessary documents to 13 establish and continue title IV-E eligi-14 bility for all title IV-E eligible chil-15 dren within the required time frames; 16 claim title IV-E funding only for cases 17 that meet all of the title IV-E eligibil-18 ity criteria; and fully implement the 19 social services payment system on or 20 before April 1, 2005 for all direct and 21 voluntary agency foster care services. Notwithstanding any law to the contrary, the 22 23 office of children and family services 24 shall impose on social services districts 25 any federal disallowance issued against 26 the state as a result of a federal title 27 IV-E secondary eligibility review regardless of the date the children may have 28 29 entered foster care, the date the eligi-30 bility or payment errors occurred, or the 31 filing date of any federal claims for 32 reimbursement; provided, however, that the 33 state shall be responsible for the disal-34 lowed costs and expenditures related to 35 the placement of children in a facility 36 operated by the office of children and 37 family services, which shall be determined 38 in the same manner as the disallowed costs 39 and expenditures for social services 40 districts other than the city of New York. 41 In order to reimburse the federal govern-42 ment for the full amount of any disallow-43 ance imposed on the state by the federal 44 administration for children and families 45 within the timeframes necessary to avoid 46 any potential interest payments on such 47 amount, the office of children and family 48 services is authorized to immediatelv 49 offset funds otherwise due to each 50 district for a pro rata share of the total 51 disallowed costs based on the percentage

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

of applicable federal title IV-E claims 1 2 made by that district for the relevant 3 time period as compared to the total 4 applicable statewide title IV-E claims. The amount of the offset against each 5 district will be adjusted, if necessary, 6 7 upon completion of the disallowance allo-8 cation process. The final allocation of the amount of any federal disallowance 9 resulting from a title IV-E secondary 10 eligibility review shall be allocated 11 12 among the districts so that each district 13 shall be responsible for amount the 14 attributable to each of the district's children or cases that are determined by 15 16 the federal review to be unallowable. Each 17 district shall also be responsible for a 18 portion of the federal extrapolated disal-19 lowance amount based on the relative error 20 rate for the district. The city of New 21 York's error rate will be based on the federal sample and federal statistics. For 22 23 all social services districts other than 24 the city of New York, the error rate will 25 be based on a review conducted by the 26 district of a sample of children and/or 27 cases determined by the office of children 28 and family services and a re-review of a 29 sub-sample by the office of those children 30 and/or cases determined by the office. The 31 office of children and family services will determine what is reasonable 32 in establishing the size of the sample and 33 34 sub-sample for each district. The office 35 of children and family services shall 36 notify each social services district of the sample of children and/or cases from 37 38 the federal audit period that the social 39 services district must review. Any child 40 or case from the social services district 41 that was included in the federal sample 42 will automatically be included in the 43 social services district's review sample 44 and the determination made at the federal 45 review regarding that child or case will 46 govern for the purposes of the social 47 services district's review. The social 48 services district must complete and submit 49 the results of its review to the office of 50 children and family services within 60 51 days of receipt of the sample. The error

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

rate for the district will be based on the 1 2 findings of the district's review and the 3 office of children and family services' 4 re-review. If a social services district 5 does not complete its review within 60 6 days of receiving the sample from the 7 office of children and family services, 8 the office of children and family services shall assign an error rate to the social 9 services district based on the relative 10 percentage of the district's applicable 11 12 title IV-E claims for the relevant period 13 as compared to applicable statewide title 14 IV-E claims for that period and other 15 circumstances that the office of children 16 and family services may consider in order 17 to allocate 100 percent of the federal 18 disallowance. The office of children and 19 family services shall apply each social 20 services district's error rate to the 21 total amount of the district's applicable title IV-E claims including associated 22 23 expenses. The resulting administrative 24 dollar amounts for all of the social 25 services districts will be summed to derive the total amount of title IV-E 26 27 claims deemed to be in error statewide. To 28 establish a disallowance percentage for 29 each social services district, the amount 30 of the district's title IV-E claims deemed 31 to be in error will be divided by the 32 amount of statewide title IV-E claims deemed to be in error. The resulting 33 34 disallowance percentage for each district 35 will be applied to the entire title IV-E 36 extrapolated disallowance calculated by 37 the federal review to determine the amount 38 of the extrapolated disallowance for which 39 the district is responsible. Each district will be credited for the amount already 40 41 disallowed for any individual children or 42 cases found to be in error during the 43 federal review. The exclusive appeal 44 rights for the review of the amount of the 45 disallowance assigned to each federal 46 social services district shall be pursuant 47 to article 78 of the civil practice law 48 and rules; provided, however, that in any 49 such action all of the social services 50 districts shall be joined as necessary 51 parties and the venue of any such action

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall be in Rensselaer county. Any social 1 services district that fails to complete 2 3 its sample review in the required time 4 frames shall have no right to appeal and shall not be a necessary party to any 5 6 action brought by another social services district. 7 The money hereby appropriated is to be 8 available for payment of state aid hereto-9 fore accrued or hereafter to accrue to 10 municipalities. Subject to the approval of 11 the director of the budget, such funds 12 shall be available to the office net of 13 14 disallowances, refunds, reimbursements, 15 and credits. 16 Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 be transferred to any other appropriation 19 within the office of children and family 20 services and/or the office of temporary 21 and disability assistance and/or suballocated to the office of temporary and disa-22 23 bility assistance for the purpose of 24 paying local social services districts' 25 costs of the above program and may be 26 increased or decreased by interchange with 27 any other appropriation or with any other item or items within the amounts appropri-28 29 ated within the office of children and services general fund - local 30 family 31 assistance account with the approval of 32 the director of the budget who shall file 33 such approval with the department of audit 34 and control and copies thereof with the 35 chairman of the senate finance committee 36 and the chairman of the assembly ways and 37 means committee. Notwithstanding any inconsistent provision 38

of law, in lieu of payments authorized by 39 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds herein appropriated, in amounts certified 45 46 by the state comptroller or the state 47 commissioner of health as due from local 48 social services districts each month as 49 their share of payments made pursuant to 50 section 367-b of the social services law 51 may be set aside by the state comptroller

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

in an interest bearing account with such 1 2 interest accruing to the credit of the 3 locality in order to ensure the orderly 4 and prompt payment of providers under 5 section 367-b of the social services law 6 pursuant to an estimate provided by the 7 commissioner of health of each local 8 social services district's share of 9 payments made pursuant to section 367-b of 10 the social services law. 11 Notwithstanding the provisions of any other 12 law to the contrary, the office of chil-13 dren and family services may, on behalf of 14 social services districts, make payments 15 to foster boarding homes paid directly by 16 social services districts by direct depos-17 it or debit card. Local social services 18 districts shall reimburse the office for 19 the costs of administering such direct 20 deposit or debit card payments. 21 Notwithstanding any inconsistent provision 22 of the social services law or the state 23 finance law, the office of children and 24 family services shall, on a quarterly 25 basis, request that the office of tempo-26 rary and disability assistance reimburse 27 the office of children and family services 28 for the non-federal share of the costs of 29 administering such direct deposit or debit 30 card payments to capture the local share 31 of such costs. Notwithstanding any other provision of law 32 33 to the contrary, amounts due and owing to a social services district under this 34 35 appropriation, may be reduced up to such 36 amounts due and owing to the state under 37 section 529 of the executive law (13997) ... 398,390,000 Notwithstanding any inconsistent provision 38 39 of law, the amount appropriated herein 40 shall be made available to reimburse 62 41 percent of eligible social services 42 district expenditures that are claimed by 43 March 31, 2025 for child welfare services 44 which shall include and be limited to 45 preventive services provided pursuant to 46 section 409-a of the social services law 47 other than community optional preventive 48 services, child protective services, inde-49 pendent living services, after-care 50 services as defined in regulations of the 51 department of family assistance, and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

administration and services, 1 adoption 2 other than adoption subsidies provided 3 pursuant to title 9 of article 6 of the 4 social services law and regulations of the 5 department of family assistance incurred 6 on or after October 1, 2023 and before 7 October 1, 2024 and that are otherwise 8 reimbursable by the state on or after 9 April 1, 2023, after first deducting ther-10 efrom any federal funds properly received 11 or to be received on account thereof upon by the social services 12 certification 13 district that it will not be using these 14 funds to supplant other state and local 15 funds and that the district will not submit claims for reimbursement under this 16 17 appropriation for the same type and level 18 of services that the county previously 19 provided and claimed under any contract in 20 existence on October 1, 2002 as other than 21 child protective, preventive, independent 22 living, after care or adoption services or 23 adoption administration. 24 The money hereby appropriated is to be 25 available for payment of state aid hereto-26 fore accrued or hereafter to accrue to 27 municipalities. Subject to the approval of 28 the director of the budget, such funds 29 shall be available to the office net of 30 disallowances, refunds, reimbursements, 31 credits; provided, however, that and notwithstanding any other provision of 32 law, for a district to receive reimburse-33 34 ment for such services, the amount of 35 funds that the district expends on such 36 services from its flexible fund for family 37 services allocation and any flexible fund 38 for family services funds transferred at 39 the district's request to the title XX 40 social services block grant must, to the 41 extent that families are eligible there-

42 fore, be equal to or greater than the district's portion of the \$382,322,341 43 44 statewide child welfare threshold amount, 45 which shall be established pursuant to a 46 formula developed by the office of tempo-47 rary and disability assistance and the 48 office of children and family services and 49 approved by the director of the budget. 50 Notwithstanding any other provision of law, 51 selected social services districts may

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

authorize the office of temporary and 1 disability assistance to 2 intercept а 3 portion of the funds on behalf of the 4 office of children and family services 5 otherwise due to the districts under this 6 appropriation and/or under any other 7 general fund - aid to localities appropri-8 ation available to such districts 9 suballocate to the office of mental health 10 and subsequently for suballocation from the office of mental health to the depart-11 ment of health to use for the 38.9 percent 12 13 of the non-federal share of the medical 14 assistance payments for home and community 15 based waiver services provided in accordance with subdivision 9 of section 366 of 16 17 the social services law as authorized by 18 such selected social services districts 19 which choose to use preventive services 20 funds to support such costs. 21 Notwithstanding any other provision of law, social services districts may authorize 22 23 the office of temporary and disability

24 assistance to intercept a portion of the 25 funds on behalf of the office of children 26 and family services otherwise due to the 27 districts under this appropriation and/or under any other general fund - aid to 28 29 localities appropriation available to such 30 districts to transfer to any miscellaneous 31 special revenue fund available to the office of children and family services to 32 use for the local share of the federal 33 34 funds available for education and training 35 vouchers provided in accordance with section 477 of title IV-E of the social 36 security act as authorized by such social 37 38 services districts which choose to use 39 funds to support such costs.

40 Notwithstanding any inconsistent provision 41 of law, the amount herein appropriated may 42 be transferred to any other appropriation 43 within the office of children and family 44 services and/or the office of temporary 45 and disability assistance and/or suballo-46 cated to the office of temporary and disa-47 bility assistance for the purpose of 48 paying local social services districts' 49 costs of the above program and may be 50 increased or decreased by interchange with 51 any other appropriation or with any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

item or items within the amounts appropri-1 ated within the office of children and 2 3 familv services general fund - local 4 assistance account with the approval of 5 the director of the budget who shall file 6 such approval with the department of audit 7 and control and copies thereof with the 8 chairman of the senate finance committee 9 and the chairman of the assembly ways and 10 means committee.

Notwithstanding any inconsistent provision 11 12 of law, in lieu of payments authorized by 13 the social services law, or payments of 14 federal funds otherwise due to the local 15 social services districts for programs 16 provided under the federal social security 17 act or the federal food stamp act, funds 18 herein appropriated, in amounts certified 19 by the state comptroller or the state 20 commissioner of health as due from local 21 social services districts each month as their share of payments made pursuant to 22 23 section 367-b of the social services law 24 may be set aside by the state comptroller 25 in an interest bearing account with such 26 interest accruing to the credit of the 27 locality in order to ensure the orderly 28 and prompt payment of providers under 29 section 367-b of the social services law 30 pursuant to an estimate provided by the 31 commissioner of health of each local share of 32 social services district's 33 payments made pursuant to section 367-b of 34 the social services law.

Notwithstanding the provisions of any other 35 law to the contrary, the office of chil-36 dren and family services may, on behalf of 37 38 social services districts, make local 39 payments for adoption subsidies by direct 40 deposit or debit card. Local social 41 services districts shall reimburse the 42 office for the costs of administering such 43 direct deposit or debit card payments.

44 Notwithstanding any inconsistent provision 45 of the social services law or the state finance law, the office of children and 46 47 family services shall, on a quarterly 48 basis, request that the office of tempo-49 rary and disability assistance reimburse 50 the office of children and family services 51 in an amount equal to 38 percent of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

non-federal share of the costs of adminis-1 2 tering such direct deposit or debit card 3 payments to capture the local share of 4 such costs. 5 Notwithstanding any other provision of law, 6 the office of children and family services 7 shall reissue per diem rates, required 8 pursuant to section 529 of the executive law, for calendar years 2002 through 2009 9 to remove any adjustments to the costs 10 included in determining such rates to reflect any changes in federal funding 11 12 13 made available to the office or to local 14 social services districts for such costs 15 and, provided further, the office shall not include any such adjustments in per 16 17 diem rates established hereafter. 18 All reimbursement made by local social 19 services districts for care, maintenance 20 and supervision under this section shall 21 be paid directly to the state through the office of children and family services for 22 23 deposit into a miscellaneous special 24 revenue fund known as the youth facility 25 per diem account. 26 Notwithstanding any other provision of law 27 to the contrary, amounts due and owing to 28 a social services district under this 29 appropriation, may be reduced up to such 30 amounts due and owing to the state under 31 section 529 of the executive law (13998) ... 900,045,000 Notwithstanding any inconsistent provision 32 of law, the amount appropriated herein 33 34 shall be made available to reimburse 62 35 percent of eligible social services district expenditures that are claimed by 36 March 31, 2024 for child welfare services 37 which shall include and be limited to 38 39 preventive services provided pursuant to 40 section 409-a of the social services law 41 other than community optional preventive 42 services, child protective services, inde-43 services, after-care pendent living 44 services as defined in regulations of the 45 of family assistance, department and 46 adoption administration and services, 47 other than adoption subsidies provided 48 pursuant to title 9 of article 6 of the 49 social services law and regulations of the 50 department of family assistance incurred 51 on or after October 1, 2022 and before

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

October 1, 2023 and that are otherwise 1 reimbursable by the state on or after 2 3 April 1, 2023, after first deducting ther-4 efrom any federal funds properly received 5 or to be received on account thereof upon 6 certification by the social services 7 district that it will not be using these 8 funds to supplant other state and local funds and that the district will not 9 submit claims for reimbursement under this 10 11 appropriation for the same type and level 12 of services that the county previously 13 provided and claimed under any contract in 14 existence on October 1, 2002 as other than 15 child protective, preventive, independent 16 living, after care or adoption services or 17 adoption administration.

18 The money hereby appropriated is to be 19 available for payment of state aid hereto-20 fore accrued or hereafter to accrue to 21 municipalities. Subject to the approval of the director of the budget, such funds 22 23 shall be available to the office net of 24 disallowances, refunds, reimbursements, and 25 credits; provided, however, that notwithstanding any other provision of 26 27 law, for a district to receive reimburse-28 ment for such services, the amount of 29 funds that the district expends on such 30 services from its flexible fund for family 31 services allocation and any flexible fund 32 for family services funds transferred at the district's request to the title XX 33 34 social services block grant must, to the extent that families are eligible there-35 36 fore, be equal to or greater than the district's portion of the \$382,322,341 37 statewide child welfare threshold amount, 38 39 which shall be established pursuant to a 40 formula developed by the office of tempo-41 rary and disability assistance and the 42 office of children and family services and 43 approved by the director of the budget. Notwithstanding any other provision of law, 44 45 selected social services districts may 46 authorize the office of temporary and 47 disability assistance to intercept а 48 portion of the funds on behalf of the

office of children and family services

otherwise due to the districts under this

other

appropriation and/or under any

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

general fund - aid to localities appropri-1 2 ation available to such districts to 3 suballocate to the office of mental health 4 and subsequently for suballocation from 5 the office of mental health to the depart-6 ment of health to use for the 38.9 percent 7 of the non-federal share of the medical 8 assistance payments for home and community based waiver services provided in accord-9 ance with subdivision 9 of section 366 of 10 the social services law as authorized by 11 such selected social services districts 12 13 which choose to use preventive services 14 funds to support such costs.

15 Notwithstanding any other provision of law, 16 social services districts may authorize 17 the office of temporary and disability 18 assistance to intercept a portion of the 19 funds on behalf of the office of children 20 and family services otherwise due to the 21 districts under this appropriation and/or 22 under any other general fund - aid to 23 localities appropriation available to such 24 districts to transfer to any miscellaneous 25 special revenue fund available to the 26 office of children and family services to use for the local share of the federal 27 28 funds available for education and training provided 29 vouchers in accordance with 30 section 477 of title IV-E of the social 31 security act as authorized by such social services districts which choose to use 32 33 funds to support such costs.

34 Notwithstanding any inconsistent provision 35 of law, the amount herein appropriated may 36 be transferred to any other appropriation within the office of children and family 37 38 services and/or the office of temporary 39 and disability assistance and/or suballo-40 cated to the office of temporary and disa-41 bility assistance for the purpose of 42 paying local social services districts' 43 costs of the above program and may be 44 increased or decreased by interchange with 45 any other appropriation or with any other 46 item or items within the amounts appropri-47 ated within the office of children and 48 familv services general fund - local 49 assistance account with the approval of 50 the director of the budget who shall file 51 such approval with the department of audit

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 and control and copies thereof with the 2 chairman of the senate finance committee 3 and the chairman of the assembly ways and 4 means committee.

5 Notwithstanding any inconsistent provision 6 of law, in lieu of payments authorized by the social services law, or payments of 7 8 federal funds otherwise due to the local 9 social services districts for programs provided under the federal social security 10 11 act or the federal food stamp act, funds 12 herein appropriated, in amounts certified 13 by the state comptroller or the state 14 commissioner of health as due from local 15 social services districts each month as 16 their share of payments made pursuant to 17 section 367-b of the social services law 18 may be set aside by the state comptroller 19 in an interest bearing account with such 20 interest accruing to the credit of the 21 locality in order to ensure the orderly and prompt payment of providers under 22 23 section 367-b of the social services law 24 pursuant to an estimate provided by the 25 commissioner of health of each local 26 services district's share of social 27 payments made pursuant to section 367-b of 28 the social services law.

29 Notwithstanding the provisions of any other 30 law to the contrary, the office of chil-31 dren and family services may, on behalf of 32 local social services districts, make 33 payments for adoption subsidies by direct 34 deposit or debit card. Local social 35 services districts shall reimburse the 36 office for the costs of administering such 37 direct deposit or debit card payments.

Notwithstanding any inconsistent provision 38 39 of the social services law or the state 40 finance law, the office of children and 41 family services shall, on a quarterly 42 basis, request that the office of tempo-43 rary and disability assistance reimburse 44 the office of children and family services 45 in an amount equal to 38 percent of the 46 non-federal share of the costs of adminis-47 tering such direct deposit or debit card 48 payments to capture the local share of 49 such costs.

50 Notwithstanding any other provision of law, 51 the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall reissue per diem rates, required 1 2 pursuant to section 529 of the executive 3 law, for calendar years 2002 through 2009 4 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding 5 6 7 made available to the office or to local social services districts for such costs 8 9 and, provided further, the office shall not include any such adjustments in per 10 11 diem rates established hereafter. 12 All reimbursement made by local social 13 services districts for care, maintenance 14 and supervision under this section shall 15 be paid directly to the state through the 16 office of children and family services for 17 deposit into a miscellaneous special 18 revenue fund known as the youth facility 19 per diem account. 20 Notwithstanding any other provision of law 21 to the contrary, amounts due and owing to a social services district under this 22 23 appropriation, may be reduced up to such 24 amounts due and owing to the state under 25 section 529 of the executive law 900,045,000 26 Notwithstanding any other provision of law, the amount appropriated herein shall be 27 28 available to reimburse for 98 percent of 29 65 percent of eligible social services 30 district expenditures that are claimed by 31 March 31, 2024 for those community preven-32 tive services provided from October 1, 2022 through September 30, 2023 at a cost 33 34 that does not exceed the cost that was in 35 effect on October 1, 2008 and that a 36 social services district can demonstrate had been approved by the office of chil-37 dren and family services on or before 38 39 October 1, 2008; provided, however, that 40 should insufficient funds be available to 41 provide state reimbursement for 98 percent 42 of 65 percent of such costs, reimbursement 43 be made proportionally to each shall 44 district based on the percentage of their 45 total eligible claims to the amount appro-46 priated; and, provided further, however, 47 that if the amount appropriated exceeds 48 the amount of funds necessary to reimburse 49 98 percent of 65 percent of the eligible 50 social services district expenditures, the 51 office may, to the extent funds are avail-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

able, provide reimbursement for 98 percent 1 2 of 65 percent of eligible social services 3 district expenditures for new community 4 preventive services programs approved by 5 the office and only up to the amounts 6 approved by the office. A local social 7 services district seeking federal and/or 8 state reimbursement for community preventive services provided on or after October 9 10 1, 2022 must submit claims that separately identify the costs of such services in a 11 12 form and manner and at such times as are 13 required by the department of family 14 assistance and that information regarding 15 outcome based measures that demonstrate 16 quality of services provided and program 17 effectiveness be submitted to the office 18 of children and family services in a form 19 and manner and at such times as required 20 by the office. Of the amount appropriated 21 herein, up to \$1,000,000 may be used to provide additional funding to an eligible 22 23 programs program or with evaluation 24 results that show program effectiveness 25 and demonstrate private monetary support as determined by the office of children 26 and family services and approved by the 27 director of the budget (13999) 12,124,750 28 29 Notwithstanding any other provision of law, for services provided prior to April 1, 30 31 2019 and suballocation to the office of 32 mental health and subsequently for suballocation from the office of mental health 33 34 to the department of health for 94 percent 35 of 65 percent of the nonfederal share of medical assistance payments for home and 36 community based waiver services provided 37 accordance with subdivision 9 of 38 in 39 section 366 of the social services law as 40 authorized by selected social services 41 districts which choose to use preventive 42 services funds to support such costs and 43 to authorize the office of temporary and disability assistance to intercept funds 44 45 otherwise due to the districts to provide 46 the 38.9 percent local share of such preventive services expenditures (14001) 6,213,000 47 48 For services and expenses of the office of 49 children and family services and local 50 social services districts for activities 51 necessary to comply with certain

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

provisions of the adoption and safe fami-1 lies act of 1997 (P.L. 105-89) and chapter 2 3 7 of the laws of 1999 and chapter 668 of 4 the laws of 2006 requiring criminal record 5 checks for foster care parents, prospec-6 tive adoptive parents, and adult household 7 members. Funds appropriated herein shall 8 be made available in accordance with a plan to be developed by the commissioner 9 of the office of children and family 10 11 services and approved by the director of 12 the budget.

13 Notwithstanding any other provision of law 14 to the contrary, the following appropri-15 ation shall be net of refunds, rebates, 16 reimbursements and credits. Funds appro-17 priated herein shall be available for 94 18 percent of 98 percent of one-half of the 19 non-federal share of the national and 20 state fees for fingerprinting foster care 21 parents, prospective adoptive parents, and other adult household members. Notwith-22 23 standing any inconsistent provision of 24 law, and pursuant to chapter 7 of the laws 25 of 1999 and chapter 668 of the laws of 26 2006, local social services districts shall reimburse the commissioner of the 27 office of children and family services for 28 29 an amount equal to 53.94 percent of the 30 non-federal share of the cost of obtaining 31 state and national fingerprint records. 32 Notwithstanding any inconsistent provision 33 of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws 34 35 of 2006, the commissioner of the office of 36 children and family services shall, on behalf of local social services districts, 37 38 make payments to the division of criminal 39 justice services for processing of state 40 and national criminal record checks and 41 any other related costs. The commissioner 42 shall ensure expenditures made pursuant to 43 this provision reflect appropriate federal 44 and local shares. The commissioner of the 45 office of children and family services 46 shall request that the commissioner of the 47 office of temporary and disability assist-48 ance reimburse the commissioner of the 49 office of children and family services in 50 an amount equal to 53.94 percent of the 51 nonfederal share of such payments provided

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

reimbursement 1 that such in payments 2 reflects actual expenditures made on 3 behalf of each local social services 4 district to capture the local share of 5 such costs. 6 Notwithstanding any inconsistent provision 7 of the social services law or the state 8 finance law, the commissioner shall, on a quarterly basis, request that the commis-9 sioner of the office of temporary and 10 assistance reimburse 11 disability the 12 commissioner of the office of children and 13 family services in an amount equal to 14 53.94 percent of the non-federal share of 15 such fees to capture the local share of 16 such fees. Such reimbursement shall occur 17 on or before the one hundred and twentieth 18 day following the close of the preceding 19 quarter and shall be charged among 20 districts based on the number of children 21 currently placed in foster care in each local social services district provided 22 23 that this methodology is revised quarterly 24 to reflect most current available data. 25 Amounts appropriated herein may, subject 26 to the director of the budget, be inter-27 changed or transferred with any other 28 appropriation of the office of children 29 and family services or the office of 30 temporary and disability assistance as 31 necessary to reimburse the state share of 32 social services district costs local 33 34 For services and expenses for the adoption subsidy program pursuant to title 9 of 35 36 article 6 of the social services law. 37 Notwithstanding any inconsistent provision of law, the liability of the state to 38 39 social services districts and the amount 40 to be distributed or otherwise expended by 41 the state to reimburse social services 42 districts pursuant to section 456 of the 43 social services law shall be 62 percent of 44 eligible social services district expendi-45 tures. 46 The amount hereby appropriated is to be 47 available for payment of aid heretofore 48 accrued or hereafter to accrue to munici-49 palities. Subject to the approval of the 50 director of the budget, such funds shall 51 be available to the office net of disal-

lowances,

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

refunds, reimbursements, and

credits. 2 3 Notwithstanding any inconsistent provision 4 of law, the amount herein appropriated may 5 be transferred to any other appropriation 6 within the office of children and family 7 services and/or the office of temporary 8 and disability assistance and/or suballocated to the office of temporary and disa-9 bility assistance for the purpose 10 of paying local social services districts' 11 costs of the above program and may be 12 13 increased or decreased by interchange with 14 any other appropriation or with any other 15 item or items within the amounts appropriated within the office of children and 16 services general fund - local 17 familv 18 assistance account with the approval of 19 the director of the budget who shall file 20 such approval with the department of audit 21 and control and copies thereof with the chairman of the senate finance committee 22 23 and the chairman of the assembly ways and 24 means committee. 25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of federal funds otherwise due to the local 28 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds 32 herein appropriated, in amounts certified 33 by the state commissioner or the state 34 commissioner of health as due from local 35 social services districts each month as 36 their share of payments made pursuant to section 367-b of the social services law 37 may be set aside by the state comptroller 38 39 in an interest-bearing account with such 40 interest accruing to the credit of the 41 locality in order to ensure the orderly 42 and prompt payment of providers under 43 section 367-b of the social services law 44 pursuant to an estimate provided by the commissioner of health of each 45 local 46 services district's share of social 47 payments made pursuant to section 367-b of 48 the social services law. 49 The amounts appropriated herein shall be 50 available for reimbursement of local 51 district claims only to the extent that

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	such claims are submitted within twenty-
2	four months of the last day of the state
3	fiscal year in which the expenditures were
4	incurred, unless waived for good cause by
5	the commissioner subject to the approval
6	of the director of the budget.
7	Notwithstanding any inconsistent provision
8	of law except a chapter of the laws of
-	
9	2023 authorizing a 4.0 percent cost of
10	living adjustment increase for the period
11	commencing on April 1, 2023 and ending
12	March 31, 2024, the commissioner shall not
13	apply any other cost of living adjustment
14	for the purpose of establishing rates of
15	payments, contracts or any other form of
16	reimbursement.
17	Notwithstanding any other provision of law
18	to the contrary, amounts due and owing to
19	a social services district under this
20	appropriation, may be reduced up to such
21	amounts due and owing to the state under
22	section 529 of the executive law (13917) 231,670,000
23	For services and expenditures to be made in
24	accordance with 42 U.S.C. 673(a)(8)(D).
25	Notwithstanding any inconsistent provision
26	of law, the amount herein appropriated
20	
28	services, post-guardianship services, and
29	services to support and sustain positive
30	permanent outcomes for children who other-
31	wise might enter into foster care in
32	accordance with federal requirements.
33	Notwithstanding any inconsistent provision
34	of law, the amount herein appropriated may
35	be increased by transfer or by interchange
36	with any other appropriation or with any
37	other item or items within the amounts
38	appropriated within the office of children
39	and family services if needed to meet
40	federal requirements and with the approval
41	of the director of the budget who shall
42	file such approval with the department of
43	audit and control and copies thereof with
44	the chair of the senate finance committee
45	and the chair of the assembly ways and
46	means committee. Of the amount appropri-
47	ated herein, at least \$11 million shall be
48	made available for the home visiting
48 49	program (13959)
49 50	For services and expenses for foster care,
50 51	adult and child protective services,
TC	auurt anu chiru proceccive services,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	preventive and adoption services provided
2	by Indian tribes pursuant to subdivision 2
3	of section 39 of the social services law,
4	after deducting therefrom any federal
5	funds properly received or to be received.
6	Notwithstanding the provisions of any
7	other law to the contrary, the liability
8	of the state and the amount to be distrib-
9	
	uted or otherwise expended by the state
10	shall be 92 percent of eligible expendi-
11	tures (14003) 4,700,000
12	For services and expenses of certain child
13	fatality review teams approved by the
14	office of children and family services for
15	the purposes of investigating and/or
16	reviewing the death of children (14004) 829,100
17	For services and expenses of certain local
18	or regional multidisciplinary child abuse
19	investigation teams approved by the office
20	of children and family services for the
21	purpose of investigating reports of
22	suspected child abuse or maltreatment and
23	for new and established child advocacy
24	centers (14005) 5,229,900
24 25	
-	For additional services and expenses of
26	child advocacy centers. This funding is to
27	be distributed to newly established child
28	advocacy centers and existing child advo-
29	cacy centers weighted on a three-year
30	average of client volume
31	The money hereby appropriated is to be
32	available for payment of state aid hereto-
33	fore accrued or hereafter to accrue to
34	municipalities. Subject to the approval of
35	the director of the budget, such funds
36	shall be available to the office net of
37	disallowances, refunds, reimbursements,
38	and credits.
39	
40	of law, the amount herein appropriated may
40 41	be transferred to any other appropriation
42	within the office of children and family
42	
	services and/or the office of temporary
44	and disability assistance and/or suballo-
45	cated to the office of temporary and disa-
46	bility assistance for the purpose of
47	paying local social services districts'
48	costs of the above program and may be
49	increased or decreased by interchange with
50	any other appropriation or with any other
51	item or items within the amounts appropri-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

ated within the office of children and 1 2 family services general fund - local 3 assistance account with the approval of 4 the director of the budget who shall file 5 such approval with the department of audit 6 and control and copies thereof with the 7 chairman of the senate finance committee 8 and the chairman of the assembly ways and 9 means committee.

Notwithstanding any inconsistent provision 10 of law, in lieu of payments authorized by 11 12 the social services law, or payments of federal funds otherwise due to the local 13 14 social services districts for programs 15 provided under the federal social security 16 act or the federal food stamp act, funds 17 herein appropriated, in amounts certified 18 by the state commissioner or the state 19 commissioner of health as due from local 20 social services districts each month as 21 their share of payments made pursuant to section 367-b of the social services law 22 23 may be set aside by the state comptroller 24 in an interest-bearing account with such 25 interest accruing to the credit of the 26 locality in order to ensure the orderly and prompt payment of providers under 27 28 section 367-b of the social services law 29 pursuant to an estimate provided by the 30 commissioner of health of each local 31 services district's social share of 32 payments made pursuant to section 367-b of 33 the social services law.

34 Notwithstanding any inconsistent provision 35 of law, the amount hereby appropriated 36 shall be available for the designated purposes, less the amount, as certified by 37 the director of the budget, of any trans-38 39 fers from the general fund to the tobacco 40 control and insurance initiatives pool 41 established pursuant to section 2807-v of 42 the public health law, to reflect the state savings attributable to this program 43 44 resulting from an increase in the federal 45 medical assistance percentage available to 46 state pursuant to the applicable the 47 provisions of the federal social security 48 act. 49 The amounts appropriated herein shall be available for reimbursement 50 of local

51 district claims only to the extent that

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

such claims are submitted within twenty-1 2 four months of the last day of the state 3 fiscal year in which the expenditures were 4 incurred, unless waived for good cause by 5 the commissioner subject to the approval 6 of the director of the budget. 7 For services and expenses of medical care for foster children. The amount appropri-8 ated herein shall be available for trans-9 fer or suballocation to the department of 10 11 health for the medical assistance program for such services and expenses incurred 12 prior to July 1, 2024 (14006) 37,450,000 13 14 For services and expenses, including local 15 administrative costs, for providing medi-16 caid home and community based waiver 17 services pursuant to subdivision 12 of 18 section 366 of the social services law. 19 The amount appropriated herein is subject 20 to a spending plan approved by the divi-21 sion of the budget and may be available 22 for transfer or suballocation to the department of health for the 23 medical 24 assistance program for such services and 25 expenses incurred prior to July 1, 2021 26 (13919) 73,289,000 27 The money hereby appropriated is to be 28 available for payment of state aid hereto-29 fore accrued or hereafter to accrue to 30 municipalities. Subject to the approval of 31 the director of the budget, such funds 32 shall be available to the office net of 33 disallowances, refunds, reimbursements, 34 and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 be transferred to any other appropriation 37 within the office of children and family 38 39 services and/or the office of temporary 40 and disability assistance and/or suballo-41 cated to the office of temporary and disa-42 bility assistance for the purpose of 43 paying local social services districts' costs of the above program and may be 44 45 increased or decreased by interchange with 46 any other appropriation or with any other 47 item or items within the amounts appropri-48 ated within the office of children and 49 family services general fund - local assistance account with the approval of 50 51 the director of the budget who shall file

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 such approval with the department of audit 2 and control and copies thereof with the 3 chairman of the senate finance committee 4 and the chairman of the assembly ways and 5 means committee.

6 Notwithstanding any inconsistent provision 7 of law, in lieu of payments authorized by 8 the social services law, or payments of federal funds otherwise due to the local 9 social services districts for programs 10 11 provided under the federal social security 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified 14 by the state commissioner or the state 15 commissioner of health as due from local 16 social services districts each month as 17 their share of payments made pursuant to 18 section 367-b of the social services law 19 may be set aside by the state comptroller 20 in an interest-bearing account with such 21 interest accruing to the credit of the locality in order to ensure the orderly 22 23 and prompt payment of providers under 24 section 367-b of the social services law 25 pursuant to an estimate provided by the 26 commissioner of health of each local 27 social services district's share of 28 payments made pursuant to section 367-b of 29 the social services law.

Notwithstanding section 398-a of the social 30 31 services law or any other law to the 32 contrary, the amount appropriated herein, 33 or such other amount as may be approved by 34 the director of the budget, shall be 35 available for 94 percent of 98 percent of 36 50 percent reimbursement after deducting any federal funds available therefor to 37 38 social services districts for amounts 39 attributable to dormitory authority bill-40 ings or approved refinancing of such bill-41 ings which result in local social services 42 districts' claims in excess of a local 43 district's foster care block grant allo-44 cation. In addition, subject to the 45 approval of the director of the budget, a 46 portion of funds appropriated herein, or 47 such other amount as may be approved by 48 the director of the budget, shall be 49 available for reimbursement related to payments made by a social services 50 51 district to foster care providers subject

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

to the provisions of section 410-i of the 1 social services law for expenses directly 2 3 related to projects funded through the 4 housing finance agency for those foster 5 care providers which also received revised 6 or supplemental rates from the applicable 7 regulating agency to accommodate the hous-8 ing finance agency payments or the refi-9 nancing of previously approved dormitory 10 authority payments. 11 Notwithstanding section 398-a of the social 12 services law or any other law to the 13 such reimbursement shall be contrary, 14 available for 94 percent of 98 percent of 50 percent of social services district 15 16 costs, after deducting federal funds 17 available therefor, for those social 18 services districts' claims in excess of a 19 social services district's foster care 20 block grant allocation for those amounts 21 exclusively attributable to the previously 22 approved revised or supplemental rates. In 23 addition, subject to the approval of the 24 director of the budget, a portion of funds 25 appropriated herein may also be used for 26 payments to the dormitory authority of the 27 state of New York for advisory services including, but not limited to, site visits 28 29 and review of applications, building plans 30 and cost estimates for voluntary agency 31 programs for which the office of children 32 and family services establishes maximum state aid rates and for capital projects 33 for residential institutions for children 34 seeking financing under paragraph b of 35 36 subdivision 40 of section 1680 of the public authorities law, as amended by 37 chapter 508 of the laws of 2006. Notwith-38 39 standing any other provision of law to the 40 contrary, amounts due and owing to a 41 social services district under this appro-42 priation may be reduced up to such amounts 43 due and owing to the dormitory authority 44 of the state of New York by such social services district for expenses otherwise 45 46 reimbursable under this appropriation and 47 such amounts shall be available for 48 payment to the dormitory authority of the 49 state of New York for such amounts due and 50 owing by such social services district 51 (13921) 6,620,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For services and expenses of a statewide youth sports activities and education grant program for underserved youth under
4	the age of eighteen years pursuant to a
5	plan prepared by the office of children
6	and family services and approved by the
7	director of the budget (15080) 5,000,000
8	For additional services and expenses of a
9	statewide youth sports activities and
10	education grant program for underserved
11	youth under the age of eighteen years
12	pursuant to a plan prepared by the office
13	of children and family services and
14 15	approved by the director of the budget 600,000 For payment of state aid for services and
16	expenses for programs pursuant to section
17	530 of the executive law for secure and
18	non-secure detention services provided
19	from January 1, 2023 to December 31, 2023;
20	provided, however, notwithstanding the
21	provisions of any other law to the contra-
22	ry, the liability of the state and the
23	amount to be distributed or otherwise
24	expended by the state pursuant to section
25	530 of the executive law shall be deter-
26	mined by first calculating the amount of
27	the expenditure or other liability pursu-
28	ant to such law after taking into consid-
29 30	eration any other limitations on the amount of such expenditure or liability
31	set forth in the state budget for such
32	year, and then reducing the amount so
33	calculated by two percent of such amount.
34	Within the amounts appropriated herein,
35	state reimbursement shall be limited to
36	the amount of the municipality's distrib-
37	ution. Notwithstanding any other provision
38	of law, allocations shall be based on a
39	plan developed by the office of children
40	and family services and approved by the
41	director of the budget and shall be based,
42	in part, on each municipality's history of
43	detention utilization, youth population
44 45	and other factors as determined by the office. Any portion of a municipality's
45 46	office. Any portion of a municipality's distribution not claimed by the munici-
46 47	pality for reimbursement of detention
48	expenditures made during the period Janu-
49	ary 1, 2023 through December 31, 2023 may
50	be claimed by such municipality to reim-
51	burse 62 percent of expenditures during

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

such period for supervision and treatment 1 2 services for juveniles programs not other-3 wise reimbursable pursuant to chapter 58 4 of the laws of 2011. Notwithstanding any provision of law to the contrary, the 5 6 amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the 8 cost of care, maintenance and supervision for youth whose residence is outside the 9 10 county providing the services up to the 11 county's distribution; provided that upon such reimbursement from this appropri-12 13 ation, the office of children and family 14 services shall bill, and the home county 15 of such youth shall reimburse the office 16 of children and family services, for 51 17 percent of the cost of care, maintenance 18 and supervision of such youth. 19 Notwithstanding any law to the contrary, the 20 office of children and family services may 21 require that such claims and data on detention use be submitted to the office 22 23 electronically in the manner and format 24 required by the office. 25 Notwithstanding any law to the contrary, the 26 office shall be authorized to promulgate 27 regulations permitting the office to 28 impose fiscal sanctions in the event that 29 the office finds non-compliance with regu-30 lations governing secure and non-secure 31 detention facilities and to establish cost 32 related to reimbursement of standards 33 secure and non-secure detention services. 34 Notwithstanding section 51 of the state 35 finance law and any other provision of law 36 to the contrary, the director of the budg-37 et may, upon the advice of the commissioner of the office of children and family 38 39 services, authorize the transfer or inter-40 change of moneys appropriated herein with 41 any other local assistance - general fund 42 appropriation within the office of chil-43 dren and family services except where transfer or interchange of appropriation 44 45 is prohibited or otherwise restricted by 46 law. 47 Notwithstanding any other provision of law, 48 if a social services district fails to 49 provide reimbursement to the office of 50 children and family services pursuant to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

days of receiving a bill for services 1 2 under such section, or by the date certain 3 set by such office for providing 4 reimbursement, whichever is later, the 5 offices of the department of family 6 assistance are authorized to exercise the 7 state's set-off rights by withholding any 8 amounts due and owing to such district 9 under this appropriation, up to such amounts due and owing to the state under 10 section 529 of the executive law and 11 12 transferring such funds to the miscella-13 neous special revenue fund youth facility 14 per diem account - 22186 (13922) 76,160,000 15 Notwithstanding any provision of law to the contrary, the amount appropriated herein 16 17 shall be available to the office of chil-18 dren and family services for payment of 19 the state share of a county's prior years 20 claim for reimbursement based upon а subsequent review by the office of actual 21 22 expenditures for care, maintenance and 23 supervision provided to youth in 24 detention, to address any underpayment of 25 state aid to the county for services and 26 expenses for detention in a prior calendar year (14067) 9,444,000 27 Notwithstanding any inconsistent provision 28 29 of law, the amount appropriated herein 30 shall be available under the supervision 31 treatment services for juveniles and 32 program for 62 percent state reimbursement 33 to counties and the city of New York for 34 eligible expenditures for the provision 35 and administration of eligible supervision 36 and treatment services for juveniles 37 programs during the period of October 1, 38 2023 through September 30, 2024 that have 39 been approved by the office of children 40 and family services pursuant to a plan 41 approved by the director of the budget; 42 provided, however, if a municipality is 43 unable to use all of its allocation for 44 such program period within the required 45 time frames, the municipality may apply to 46 the office of children and family services 47 for a waiver to permit the municipality to 48 continue to have the funds available to it 49 for an additional one-year program period 50 for eligible expenditures. Within the 51 amounts appropriated herein, state

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	reimbursement shall be limited to the
2	amount of such municipality's distrib-
3	ution. A portion of the funds appropriated
4	herein may be used by the office to enter
5	into contracts to provide statewide train-
6	ing and technical assistance and support
7	to assist programs and municipalities to
8	effectively implement the supervision and
9	treatment services for juveniles program
10	and assess impact. These funds, not to
11	exceed \$500,000 in any program year, shall
12	be exempt from the required county match-
13	ing funds.
14	The office of children and family services
15	shall not reimburse any claims unless they
16	are submitted within 12 months of the
17	calendar quarter in which the claimed
18	services were delivered. These funds shall
19	not be used to supplant other state and
20	local funds (14068)
21	Notwithstanding section 530 of the executive
22	law or any other law to the contrary, for
23	reimbursement of 49 percent of approved
24	capital expenditures for secure juvenile
25	detention. Such reimbursement shall be in
26	the form of depreciation of approved capi-
20	tal costs and interest on bonds, notes or
28	other indebtedness necessarily undertaken
28 29	to finance construction costs. Notwith-
30	standing any provision of laws to the
31	contrary, funding for such costs shall be
32	limited to the amount appropriated herein.
33	Notwithstanding any law to the contrary,
34	the office of children and family services
35	may require that such claims for
36	reimbursement of capital expenditures be
37	submitted to the office electronically in
38	the manner and format required by the
39	office. Notwithstanding section 51 of the
40	state finance law and any other provision
41	of law to the contrary, the director of
42	the budget may, upon the advice of the
43	commissioner of the office of children and
44	family services, authorize the interchange
45	of moneys appropriated herein with any
46	other local assistance - general fund
47	appropriation within the office of chil-
48	dren and family services (14008) 4,600,000
49	For eligible services and expenses of youth
50	development programs as determined by the
51	office of children and family services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

Notwithstanding any other provision of law 1 2 to the contrary, a youth development 3 program shall mean a program designed to 4 provide community-level services to 5 promote positive youth development but approved 6 shall not include runaway 7 programs transitional independent or 8 living support programs as such terms are 9 defined in section 532-a of the executive 10 law. Each county or a city with a popu-11 lation of one million or more, which shall 12 be known as a municipality, operating a 13 youth development program approved by the 14 office of children and family services 15 shall be eligible for one hundred percent 16 state reimbursement of its qualified 17 expenditures, subject to the amount avail-18 able under this appropriation and exclu-19 sive of any federal funds made available 20 therefor, not to exceed the municipality's 21 distribution of state aid for youth development programs. The amount appropriated 22 23 herein for youth development programs 24 shall be distributed by the office of 25 children and family services to eligible 26 municipalities that have a comprehensive plan that has been developed in consulta-27 tion with the applicable municipal youth 28 29 bureau and approved by the office of children and family services. The distribution 30 31 of the amount appropriated herein to 32 eligible municipalities by the office of 33 children and family services shall be 34 based on factors as determined by the 35 office and subject to the approval of the 36 director of budget; such factors shall include the number of youth under the age 37 of twenty-one residing in the municipality 38 39 as shown by the last published federal 40 census certified in the same manner as provided by section 54 of the state 41 42 finance law and may include, but not be limited to, the percentage of youth living 43 44 in poverty within the municipality or such 45 other factors as provided for in the regu-46 lations of the office of children and 47 family services. Up to fifteen percent of 48 the youth development funds that a munici-49 pality would allocate to an approved local 50 vouth bureau pursuant to an approved 51 comprehensive plan may be used for admin-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

functions performed by such 1 istrative 2 local youth bureau. Notwithstanding any 3 provision of law to the contrary, an 4 approved local youth bureau that is not providing, operating, administering or 5 6 monitoring youth development programs 7 shall not receive funding under this 8 appropriation. The office shall not reim-9 burse any claims for youth development programs unless they are submitted within 10 twelve months of the calendar quarter in 11 which the expenditure was made. The office 12 13 may require that such claims be submitted 14 to the office electronically in the manner 15 and format required by the office. A municipality may enter into contracts 16 to 17 effectuate its youth development program 18 as approved by the office of children and 19 family services. No expenditures shall be 20 made from this appropriation for youth 21 development programs until a plan has been approved by the director of the budget and 22 23 a certificate of approval allocating these 24 funds has been issued by the director of 25 the budget. 26 Notwithstanding any provision of law to the 27 contrary, provisions relating to youth 28 development programs and runaway and home-29 less youth services pursuant to part G of chapter 57 of laws of 2013, as amended by 30 31 part M of the chapter 56 of the laws of 32 shall hereby remain in effect 2017, 33 (13925) 14,121,700 34 For additional eligible services and 35 expenses of calendar year 2023 of youth 36 development programs as determined by the office of children and family services. 37 38 Notwithstanding any other provision of law 39 to the contrary, a youth development 40 program shall mean a program designed to 41 community-level provide services to 42 promote positive youth development but 43 not include approved shall runaway 44 transitional independent programs or 45 living support programs as such terms are 46 defined in section 532-a of the executive 47 law. Each county or a city with a population of one million or more, which shall 48 49 be known as a municipality, operating a 50 youth development program approved by the 51 office of children and family services

FAMTLY ASSISTANCE

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall be eligible for one hundred percent 1 2 state reimbursement of its qualified 3 expenditures, subject to the amount avail-4 able under this appropriation and exclu-5 sive of any federal funds made available 6 therefore, not to exceed the munici-7 pality's distribution of state aid for 8 youth development programs. The amount 9 appropriated herein for youth development shall be distributed by the 10 programs office of children and family services to 11 12 eligible municipalities that have a 13 comprehensive plan that has been developed 14 in consultation with the applicable munic-15 ipal youth bureau and approved by the office of children and family services. 16 17 The distribution of the amount appropri-18 ated herein to eligible municipalities by 19 the office of children and family services 20 shall be based on factors as determined by 21 the office and subject to the approval of the director of budget; such factors shall 22 23 include the number of youth under the age 24 of twenty-one residing in the municipality 25 as shown by the last published federal census certified in the same manner as 26 provided by section 54 of the 27 state finance law and may include, but not be 28 29 limited to, the percentage of youth living 30 in poverty within the municipality or such 31 other factors as provided for in the regu-32 lations of the office of children and family services. Up to fifteen percent of 33 34 the youth development funds that a munici-35 pality would allocate to an approved local 36 youth bureau pursuant to an approved comprehensive plan may be used for admin-37 38 istrative functions performed by such 39 local youth bureau. 40 Notwithstanding any provision of law to the 41 contrary, an approved local youth bureau 42 that is not providing, operating, adminis-43 tering or monitoring youth development 44 programs shall not receive funding under

44 programs shall not receive funding under 45 this appropriation. The office shall not 46 reimburse any claims for youth development 47 programs unless they are submitted within 48 twelve months of the calendar quarter in 49 which the expenditure was made. The office 50 may require that such claims be submitted 51 to the office electronically in the manner

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	and format required by the office. A muni-
2	cipality may enter into contracts to
3	effectuate its youth development program
4	as approved by the office of children and
5	family services. No expenditures shall be
6	made from this appropriation for youth
7	development programs until a plan has been
8	approved by the director of the budget and
9 10	a certificate of approval allocating these funds has been issued by the director of
10	the budget
12	For payment of state aid for programs for
13	the provision of eligible services to
14	runaway and homeless youth pursuant to a
15	plan, submitted by an eligible county, or
16	a city having a population of one million
17	or more, which shall be known as a munici-
18	pality, and approved by the office of
19	children and family services as part of
20	such municipality's comprehensive plan in
21	accordance with article 19-H of the execu-
22	tive law.
23	Of the amount appropriated herein, the
24	office of children and family services
25	shall not reimburse any claims unless they
26	are submitted within twelve months of the
27	calendar quarter in which the claimed
28 29	service or services were delivered. Notwithstanding any law to the contrary, the
30	office of children and family services may
31	require that such claims for provision of
32	services to runaway and homeless youth be
33	submitted to the office electronically in
34	the manner and format required by the
35	office, and the information regarding
36	outcome based measures that demonstrate
37	quality of services provided and program
38	effectiveness be submitted to the office
39	in a form and manner and at such times as
40	required by the office. No expenditures
41	shall be made from this appropriation
42	until an annual expenditure plan is
43 44	approved by the director of the budget and
44 45	a certificate of approval allocating these funds has been issued by the director of
45 46	the budget and copies of such certificate
40 47	or any amendment thereto filed with the
48	state comptroller, the chairperson of the
49	senate finance committee and the chair-
50	person of the assembly ways and means
51	committee (14009)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 For payment of state aid for programs for 2 the provision of eligible services to 3 runaway and homeless youth during the 4 period of January 1, 2023 through Septem-5 ber 30, 2023. Funds shall be pursuant to a 6 plan, submitted by an eligible county, or 7 a city having a population of one million 8 or more, which shall be known as a municipality, and approved by the office of 9 10 children and family services as part of 11 such municipality's comprehensive plan in 12 accordance with article 19-H of the executive law. 13 14 Of the amount appropriated herein, the 15 office of children and family services 16 shall not reimburse any claims unless they 17 are submitted within twelve months of the 18 calendar quarter in which the claimed 19 service or services were delivered. 20 Notwithstanding any law to the contrary, the 21 office of children and family services may require that such claims for provision of 22 23 services to runaway and homeless youth be 24 submitted to the office electronically in 25 the manner and format required by the 26 office, and the information regarding outcome based measures that demonstrate 27 28 quality of services provided and program 29 effectiveness be submitted to the office 30 in a form and manner and at such times as 31 required by the office. No expenditures 32 shall be made from this appropriation 33 until an annual expenditure plan is 34 approved by the director of the budget and 35 a certificate of approval allocating these funds has been issued by the director of 36 the budget and copies of such certificate 37 or any amendment thereto filed with the 38 39 state comptroller, the chairperson of the 40 senate finance committee and the chair-41 person of the assembly ways and means 42 committee 700,000 43 For payment of additional state aid for programs for the provision of eligible 44 45 services to runaway and homeless youth 46 pursuant to a plan, submitted by an eligi-47 ble county, or a city having a population 48 of one million or more, which shall be 49 known as a municipality, and approved by 50 the office of children and family services 51 as part of such municipality's comprehen-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 sive plan in accordance with article 19-H 2 of the executive law. 3 0f the amount appropriated herein, the 4 office of children and family services 5 shall not reimburse any claims unless they 6 are submitted within 12 months of the 7 calendar quarter in which the claimed 8 service or services were delivered. 9 Notwithstanding any law to the contrary, the office of children and family services may 10 11 require that such claims for provision of services to runaway and homeless youth be 12 13 submitted to the office electronically in 14 the manner and format required by the 15 office, and the information regarding outcome based measures that demonstrate 16 17 quality of services provided and program 18 effectiveness be submitted to the office 19 in a form and manner and at such times as 20 required by the office. No expenditures 21 shall be made from this appropriation until an annual expenditure 22 plan is 23 approved by the director of the budget and 24 a certificate of approval allocating these 25 funds has been issued by the director of 26 the budget and copies of such certificate 27 or any amendment thereto filed with the state comptroller, the chairperson of the 28 29 senate finance committee and the chair-30 person of the assembly ways and means 31 committee 600,000 For services and expenses provided by local 32 33 probation departments, for the post-place-34 ment care of youth leaving a youth resi-35 dential facility and for services and expenses of the office of children and 36 family services related to community-based 37 38 programs for youth in the care of the office of children and family services 39 40 which may include but not be limited to 41 multi-systemic therapy, family functional 42 therapy and/or functional therapeutic 43 foster care, and electronic monitoring. 44 Funds appropriated herein shall be made 45 available subject to the approval of an 46 expenditure plan by the director of the 47 budget. Funded programs shall submit 48 information regarding outcome based meas-49 ures that demonstrate quality of services 50 provided and program effectiveness to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

office in a form and manner and at such 1 times as required by the office (14010) 311,700 2 3 Notwithstanding sections 131-u and 459-c of 4 the social services law or any other law 5 to the contrary, for reimbursement of 98 6 percent of 50 percent of eligible expendi-7 tures to local social services districts for the provision and administration of, 8 9 after first deducting therefrom any federal funds properly received or to 10 be received on account thereof: adult protec-11 tive services; residential services for 12 victims of domestic violence 13 not in 14 receipt of public assistance during the 15 time the victims were residing in residen-16 tial programs for victims of domestic 17 violence; and nonresidential services for 18 victims of domestic violence incurred on 19 or after October 1, 2023 and before Octo-20 ber 1, 2024 that are claimed by March 1, 21 2025. 22 The money hereby appropriated is to be 23 available for payment of state aid hereto-24 fore accrued or hereafter to accrue to 25 municipalities. Subject to the approval of 26 the director of the budget, such funds shall be available to the office net of 27 refunds, reimbursements, 28 disallowances, 29 and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation within the office of children and family 33 34 services and/or the office of temporary 35 and disability assistance and/or suballocated to the office of temporary and disa-36 37 bility assistance for the purpose of paying local social services districts' 38 costs of the above program and may be 39 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and family services general fund -44 local assistance account with the approval of 45 46 the director of the budget who shall file 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision 2 of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs 6 provided under the federal social security 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner or the state commissioner of health as due from local 10 social services districts each month as 11 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly 18 and prompt payment of providers under 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law (14012) 44,000,000 25 Notwithstanding sections 131-u and 459-c of 26 the social services law or any other law 27 to the contrary, for reimbursement of 98 28 percent of 50 percent of eligible expendi-29 tures to local social services districts 30 for the provision and administration of, 31 after first deducting therefrom any feder-32 funds properly received or to be al received on account thereof: adult protec-33 34 tive services; residential services for 35 victims of domestic violence not in receipt of public assistance during the 36 37 time the victims were residing in residen-38 tial programs for victims of domestic 39 violence; and nonresidential services for 40 victims of domestic violence incurred on 41 or after October 1, 2022 and before Octo-42 ber 1, 2023 that are claimed by March 31, 43 2024. 44 The money hereby appropriated is to be 45 available for payment of state aid hereto-46 fore accrued or hereafter to accrue to 47 municipalities. Subject to the approval of the director of the budget, such funds 48 49 shall be available to the office net of 50 disallowances, refunds, reimbursements, 51 and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 costs of the above program and may be 10 increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local assistance account with the approval of 16 the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state 32 commissioner of health as due from local 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the 39 locality in order to ensure the orderly 40 and prompt payment of providers under 41 section 367-b of the social services law 42 pursuant to an estimate provided by the 43 commissioner of health of each local 44 social services district's share of 45 payments made pursuant to section 367-b of 46 the social services law 44,000,000 47 For services and expenses related to a pilot 48 program, which shall be cost neutral to 49 participating providers, to provide flexi-50 ble, survivor-centered services to indi-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	viduals and families who have experienced
2	domestic violence (15065)
3	For services and expenses of kinship care to
4	be provided through Permanency Resource
5	Centers. Such funds shall be awarded
6	competitively and are available pursuant
7	to a plan prepared by the office of chil-
8	dren and family services and approved by
9	the director of the budget. Such contracts
10	shall provide for submission of informa-
11	tion regarding outcome based measures that
12	demonstrate quality of services provided
13	and program effectiveness to the office in
14	a form and manner and at such times as
15	required by the office (14077)
16	For additional services and expenses of
17	not-for-profit and voluntary agencies
18	providing support services to the caretak-
19	er relative of a minor child when such
20	services are provided to eligible individ-
21	uals and families. Such funds are avail-
22	able pursuant to a plan prepared by the
23	office of children and family services and
24	approved by the director of the budget to
25	continue or expand existing programs with
26	existing contractors that are satisfac-
27	torily performing as determined by the
28	office of children and family services,
29	toward new contracts to continue programs
30	where the existing contractors are not
31	satisfactorily performing as determined by
32	the office of children and family services
33	and/or to award new contracts through a
34	competitive process 1,900,000
35	For services and expenses related to the
36	home visiting program. Such funds are to
37	be available pursuant to a plan prepared
38	by the office of children and family
39	services and approved by the director of
40	the budget to continue or expand existing
41	programs with existing contractors that
42	are satisfactorily performing as deter-
43	mined by the office of children and family
44	services, to award new contracts to
45	continue programs where the existing
46	contractors are not satisfactorily
47	performing as determined by the office of
48	children and family services and/or to
49	award new contracts through a competitive
50	process. Such contracts shall provide for
51	submission of information regarding

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	outcome bacad managinas that demonstrate
1 2	outcome based measures that demonstrate
	quality of services provided and program
3	effectiveness to the office in a form and
4	manner and at such times as required by
5	the office (13928) 26,162,200
6	For services and expenses of the William B.
7	Hoyt memorial children and family trust
8	fund, for prevention and support service
9	programs for victims of family violence
10	pursuant to article 10-A of the social
11	services law. Provided, however, that
12	notwithstanding paragraph (a) of subdivi-
13	sion 2 of section 481-e of the social
14	services law, such funds shall be awarded
15	through a competitive process and,
16	provided further, that notwithstanding
17	subdivision 6 of such section, to the
18	extent funds are available, grants renewed
19	for subsequent years may be funded at
20	initial award level. Programs funded
21	through such trust shall submit informa-
22	tion regarding outcome based measures that
23	demonstrate quality of services provided
24	and program effectiveness to the office in
25	a form and manner and at such times as
26	required by the office. Funds appropriated
27	herein may be transferred to the office of
28	children and family services miscellaneous
29	special revenue fund, children and family
30	trust fund (14015) 643,850
31	For services and expenses for supportive
32	housing for young adults aged 25 years or
33	younger leaving or having recently left
34	foster care or who had been in foster care
35	for more than a year after their 16th
36	birthday and who are at-risk of street
37	homelessness or sheltered homelessness
38	provided under the joint project between
39	the state and the city of New York, known
40	as the New York New York III supportive
41	housing agreement. No expenditure shall be
42	made until a certificate of allocation has
43	been approved by the director of the budg-
44	et with copies to be filed with the chair-
45	persons of the senate finance committee
46	and the assembly ways and means committee.
47	The amount appropriated herein may be
48	transferred or otherwise made available to
49 50	the city of New York administration for
50	children's services for services and

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	expenses related to implementing the
2	project.
3	Notwithstanding any inconsistent provision
4	of law except a chapter of the laws of
5	2023 authorizing a 4.0 percent cost of
6	living adjustment increase for the period
7	commencing on April 1, 2023 and ending
8	March 31, 2024, the commissioner shall not
9	apply any other cost of living adjustment
10	for the purpose of establishing rates of
11	payments, contracts or any other form of
12	reimbursement (13929) 2,339,000
13	For services and expenses of the advantage
14	
	after school program. Such funds are to be
15	available pursuant to a plan prepared by
16	the office of children and family services
17	and approved by the director of the budget
18	to extend or expand current contracts with
19	community based organizations, to award
20	new contracts to continue programs where
21	the existing contractors are not satisfac-
22	torily performing as determined by the
23	office of children and family services
24	and/or to award new contracts through a
25	competitive process to community based
26	organizations (14014) 28,041,000
27	For additional services and expenses of the
28	advantage after school program. Such funds
29	are to be available pursuant to a plan
30	prepared by the office of children and
31	family services and approved by the direc-
32	tor of the budget to extend or expand
33	current contracts with community based
34	organizations, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
	award new contracts through a competitive
39	
40 41	process to community based organizations 5,000,000
	For services and expenses of the empire
42	state after-school program. Such funds are
43	to be available pursuant to a plan
44	prepared by the office of children and
45	family services and approved by the direc-
46	tor of the budget.
47	Funds appropriated herein shall be used to
48	provide awards to school districts, boards
49	of cooperative educational services, and
50	other eligible entities, provided that

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

amounts of the funds appropriated herein 1 2 shall be made available as follows: 3 (i) \$35,000,000 for the continuation of 4 awards made based on responses to the 5 empire state after-school program request 6 for proposals pursuant to chapter 53 of 7 the laws of 2017 (ii) \$10,000,000 for the continuation of 8 9 awards made based on responses to the empire state after-school program request 10 11 for proposals pursuant to chapter 53 of 12 the laws of 2018 (iii) \$10,000,000 for the continuation of 13 14 awards made based on responses to the 15 empire state after-school program request 16 for proposals pursuant to chapter 53 of 17 the laws of 2019 55,000,000 18 For costs incurred by not for profit agen-19 cies that administer human services 20 programs related to increases in the mini-21 mum wage pursuant to a plan approved by the director of the budget. Notwithstand-22 23 ing any other provision of law to the 24 contrary, all or a portion of the money 25 hereby appropriated may be transferred or 26 sub-allocated to any aid to localities 27 appropriation of any state department or agency (15273) 4,491,000 28 29 For services and expenses to assist foster 30 care congregate care programs licensed by 31 the office of children and family services 32 that meet the definition of an Institution 33 for Mental Disease under federal law. 34 Funds shall be made available for, but may 35 not be limited to, supporting medical 36 staffing needs, services provided to Medicaid-enrolled children placed in a foster 37 care congregate facility that qualifies as 38 39 an institution for mental disease, and 40 other necessary investments for such 41 foster care congregate programs. The 42 amount appropriated herein may be made 43 available for transfer or suballocation to the department of health 17,000,000 44 45 For services and expenses of the Catholic 46 Family Center in Rochester to establish, 47 operate, and administrate a statewide kinship information, education, program 48 49 services and referral network (14013) 220,500 50 For additional services and expenses of the 51 Catholic Family Center in Rochester to

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	establish and operate a statewide kinship
2	information and referral network
3	For services and expenses associated with
4	sexually exploited children and youth up
5	to age 21. Notwithstanding any other
6	provision of law, the state's liability
7	under subdivision 5 of section 447-b of
8	the social services law shall be limited
9	to the amount appropriated herein 1,000,000
10	For services and expenses related to the
11	settlement house program. Funded programs
12	shall submit information regarding
13	outcome-based measures that demonstrate
14	quality of services provided and program
15	effectiveness to the office in a form and
16	manner and at such times as required by
17	the office 2,450,000
18	For services and expenses of 2-1-1 New York,
19	including funding to qualified regional
20	collaborators
21	For services and expenses of Afikim Founda-
22	tion 100,000
23	For services and expenses of Afro Latin Jazz
24	Alliance 100,000
25	For services and expenses of Astor Services
26	for Children and Families
27	For services and expenses of BRAATA
28	Productions Corp 50,000
29	For services and expenses of Bergen Basin
30	Community Development Corporation
31	For services and expenses of Boys and Girls
32	Club of Western New York 150,000
33	For services and expenses of Center for
34	Elder Law and Justice 125,000
35	For services and expenses of Center for
	Family Representation 150,000
37	For services and expenses of Citizens
38	Committee NYC 200,000
	For services and expenses of Center for
40	Advocacy Support and Transformation 50,000
41	For services and expenses of Children of
42	Promise 100,000
43	For services and expenses of Commonpoint
44	Queens 500,000
45	For services and expenses of Connect Center
46	For Youth
47 40	For services and expenses of Cornell ILR
48 49	Buffalo Co-Lab 150,000
49 50	For services and expenses of Council of Peoples Organization, Inc
50	reopies of ganizacion, inc

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	
2 3	can Society of Queens, Inc
3 4	For services and expenses of East Flatbush Village
5	For services and expenses of El Centro
6	Hispano 150,000
7	For services and expenses of Extolling
8	Excellence Foundation For Service and
9 10	Scholarship, Inc 20,000 For services and expenses of Family Justice
11	Center of Erie County 100,000
12	For services and expenses of Fearless! (Safe
13	Homes of Orange County)
14	For services and expenses of Federation of
15	Protestant Welfare Agencies (FPWA)
16 17	For services and expenses of The Flatbush Development Corp
18	For services and expenses of Fresh Air Fund 1,600,000
-0 19	For services and expenses of Fun in the Son 75,000
20	For services and expenses of Fund for the
21	City of New York - Jamaica Bay Rockaway
22	Conservancy Parks
23	For services and expenses of Fund for the
24 25	City of New York - The New Pride Agenda, Inc 100,000
26	For services and expenses of Help Me Grow 500,000
27	For services and expenses of Hidden Gem,
28	Inc 10,000
29	For services and expenses of Hispanic Feder-
30	ation 200,000
31 32	For services and expenses of Hispanic Herit- age Cultural Institute
33	For services and expenses of JCC Rockland 50,000
34	For services and expenses of Jewish Board 100,000
35	For services and expenses of Junior Achieve-
36	ment of New York 250,000
37	For services and expenses of Latina Moms
38 39	Connect, Inc 15,000
39 40	For services and expenses of Little Haiti BK, Inc 100,000
40 41	For services and expenses of Long Island
42	Cares
43	For services and expenses of Metropolitan
44	New York Coordinating Council on Jewish
45	Poverty
46 47	For services and expenses of Minkwon Center for Community Action, Inc
47 48	For services and expenses of New Rochelle
49	Boys and Girls Club 100,000
50	For services and expenses of New York State
51	Alliance of Boys and Girls Clubs, Inc 500,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of One Stop Rich-
2	mond Hill Community Center 20,000
3	For services and expenses of Open Buffalo 200,000
4	For services and expenses of Pakistani Amer-
5	ican Society of New York
6	For services and expenses of ParentChild+,
7	Inc 200,000
8	For services and expenses of Riseboro 150,000
9	For services and expenses of Sesame Flyers 100,000
10	For services and expenses of Simon Wiesen-
11	thal Center 150,000
12	For services and expenses of South End Chil-
13	dren's Cafe 75,000
14	For services and expenses of Southside
15	United HDFC / Los Sures 100,000
16	For services and expenses of St. Luke's
17	Community Food Program 25,000
18	For services and expenses of St. Nicholas
19 20	Chess 4 Kids, Inc 10,000 For services and expenses of The Black
20 21	Institute 50,000
22	For services and expenses of Tri-Community
22	Youth Agency
24	For services and expenses of United Way of
25	Greater Rochester
26	For services and expenses of West Indian Day
27	Carnival Association
28	For services and expenses of Wiz Kids Books
29	B4 Basketball Program
30	For services and expenses of YMCA of Greater
31	New York 150,000
32	For services and expenses of YMCA of Greater
33	New York 5,000,000
34	For service and expenses, grants in aid, or
35	for contracts with certain municipalities
36	and/or not-for-profit institutions.
37	Notwithstanding section 24 of the state
38	finance law or any provision of law to the
39	contrary, funds from this appropriation
40	shall be allocated only pursuant to a plan
41	(i) approved by the speaker of the assem-
42	bly and the director of the budget which
43	sets forth either an itemized list of
44	grantees with the amount to be received by
45	each, or the methodology for allocating
46	such appropriation, and (ii) which is
47	thereafter included in an assembly resol-
48	ution calling for the expenditure of such
49 50	funds, which resolution must be approved
50	by a majority vote of all members elected
51	to the assembly upon a roll call vote 15,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For service and expenses, grants in aid, or
2	for contracts with certain municipalities
3	and/or not-for-profit institutions.
4	Notwithstanding section 24 of the state
5	finance law or any provision of law to the
6	contrary, funds from this appropriation
7	shall be allocated only pursuant to a plan
8	(i) approved by the speaker of the assem-
9	bly and the director of the budget which
10	sets forth either an itemized list of
11	grantees with the amount to be received by
12	each, or the methodology for allocating
13	such appropriation, and (ii) which is
14	thereafter included in an assembly resol-
15	ution calling for the expenditure of such
16	funds, which resolution must be approved
17	by a majority vote of all members elected
18	to the assembly upon a roll call vote 4,750,000
19	For services and expenses of Association of
20	New York State Youth Bureaus 225,000
21	For services and expenses of Astor Services
22	for Children and Families 75,000
23	For services and expenses of Boys and Girls
24	Club of Harlem
25	For services and expenses of Chinese-Ameri-
26	can Planning Council 250,000
27	For services and expenses of Common Point
28	Queens 135,000
29	For services and expenses of Grandpas United 200,000
30	For services and expenses of Help Me Grow
31	New York
32	For services and expenses of Hispanic Feder-
33	ation 500,000
34	For services and expenses of Legal Services
35	of the Hudson Valley - Housing and Kinship
36	Caregiver Services
37	For services and expenses of Legal Services
38	of the Hudson Valley - LGBTQ+ Services 151,667
39	For services and expenses of Make the Road
40	Community Organizing Projects
41	For services and expenses of Metropolitan
42	New York Coordinating Council on Jewish
43	Poverty 100,000
44	For services and expenses of New Alterna-
45	tives for Children 450,000
46	For services and expenses for New York State
47	Alliance of Boys and Girls Club
48	For services and expenses of New York State
49	YMCA Foundation
50	For services and expenses for NYPD Youth
51	Explorers Program 100,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Shalom Task
2	Force, Inc 175,000
3	For services and expenses of Tri-Community
4	Youth Agency 100,000
5	For services and expenses of United Jewish
6	Organizations of Williamsburg 125,000
7	For services and expenses of Urban Upbound 200,000
8	For services and expenses of Westchester
9	County Youth Bureau
10	For services and expenses of YMCA of Greater
11	New York 250,000
12	For services and expenses of human services
13	and veterans community services organiza-
14 15	tions. Notwithstanding any provision of law to the contrary, the amounts appropri-
15 16	ated herein may be suballocated or trans-
17	ferred between other agencies, including
18	the office of temporary and disability
19	assistance and the department of veterans'
20	services with the approval of the tempo-
21	rary president of the senate and the
22	director of the budget.
23	Notwithstanding any provision of law to the
24	contrary, funds from this appropriation
25	shall be allocated only pursuant to an
26	plan (i) approved by the temporary presi-
27	dent of the senate and the director of the
28	budget which sets forth either an itemized
29	list of grantees with the amount to be
30	received by each, or the methodology for
31	allocating such appropriation, and (ii)
32	which is thereafter included in a senate
33 34	resolution calling for the expenditure of such funds, which resolution must be
35	approved by a majority vote of all members
36	elected to the senate upon a roll call
37	vote
38	For services and expenses of a statewide
39	youth sports grant program. Funding shall
40	be allocated to municipal youth bureaus to
41	operate a grant program for eligible not-
42	for-profit or community-based organiza-
43	tions that provide team sports programming
44	to underserved youth under the age of
45	eighteen years. Youth Bureaus shall under-
46	take efforts to provide notice to such
47	organizations of the availability of grant
48 49	funds. No grant awarded under this program shall exceed \$50,000. Allowable expenses
49 50	shall include, but not be limited to:
50	purchase of equipment or uniforms, acqui-
71	parenase of equipment of animorms, acqui-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1	sition or rental of facility or field
2	space, staffing, referees and coaches, and
3	educational programming. OCFS shall
4	publish as part of its annual report: the
5	number of children and youth served by the
6	program by municipality, the identities of
7	the eligible organizations receiving
8	funds, and the sums awarded to each eligi-
9	ble organization
10	
11	Program account subtotal
12	

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Social Services Block Grant Account - 25182

16 For services and expenses for supportive 17 social services provided pursuant to title 18 XX of the federal social security act. 19 Notwithstanding any other provision of law, the moneys hereby appropriated shall 20 21 be apportioned by the office of children 22 social and family services to local 23 services districts, to reimburse local 24 district expenditures for supportive services and training subject to the 25 approval of the director of the budget; 26 27 provided, however, that reimbursement to social services districts for eligible 28 29 expenditures for services incurred during 30 a particular federal fiscal year will be limited to expenditures claimed by March 31 32 31 of the following year.

33 Notwithstanding any other provision of law, of the funds available herein, including 34 any funds transferred from the temporary 35 assistance to needy families block grant 36 37 to the title XX block grant, \$66,000,000 38 shall be allocated to social services 39 districts, solely for reimbursement of 40 expenditures for the provision and administration of adult protective services, 41 residential services for victims of domes-42 43 tic violence who are not in receipt of 44 public assistance during the time the 45 victims were residing in residential 46 programs for victims of domestic violence, 47 and nonresidential services for victims of 48 domestic violence, pursuant to an allo-49 cation plan developed by the office and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

submitted for approval by the division of 1 2 the budget no later than 60 days following 3 enactment of this chapter, based on each 4 district's claims for such costs and any 5 other factors as identified in the allo-6 cation plan, adjusted by applicable cost 7 allocation methodology and net of any 8 retroactive payments for the 12 month period ending June 30, 2022 that are 9 submitted on or before January 2, 2023; 10 provided, however, that if the office 11 determines that the total amount of a 12 13 social services district's claims for such 14 services which could be reimbursed from 15 these funds is less than the amount allocated to the district for such claims, the 16 17 office may, subject to approval by the 18 director of the budget, reallocate the 19 unused funds to other social services 20 districts with eligible claims that exceed 21 their allocation.

22 Notwithstanding any other provision of law 23 to the contrary, of the available funds 24 appropriated herein, except for funds transferred to Title XX by social services 25 districts from their allocation of the 26 flexible fund for family services, and 27 28 except for funds required by this appro-29 priation to be expended on adult protec-30 tive services, residential services for 31 victims of domestic violence and training, 32 solely available for child shall be 33 welfare services. Notwithstanding any 34 other provision of law to the contrary, 35 funds allocated herein that are available for child welfare services shall be allo-36 37 cated to social services districts by the office of children and family services 38 39 based on each district's claims for such 40 costs incurred and any other factor as 41 identified in the allocation plan. 42 Notwithstanding any other provision of law

43 to the contrary, of the amount appropri-44 ated herein a portion of funds may be set 45 aside by the office of children and family 46 services to be utilized by local depart-47 ments of social services for eligible 48 expenditures pursuant to Subtitle B of 49 Title XX of the Social Security Act, 50 otherwise known as the Elder Justice Act, 51 as authorized and funded through the Coro-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

Appropriations Act of 2021; any such funds 2 3 shall be spent and claimed for in a manner 4 and at such time as directed by the office 5 of children and family services. 6 Funds appropriated herein shall be available 7 for aid to municipalities and for payments to the federal government for expenditures 8 made pursuant to the social services law 9 and the state plan for individual and 10 family grant program under the disaster 11 12 relief act of 1974. 13 The funds hereby appropriated are to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to 16 municipalities. Subject to the approval of 17 the director of the budget, such funds 18 shall be available to the office net of 19 disallowances, refunds, reimbursements, 20 and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 22 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 family services general fund - local 36 assistance account with the approval of the director of the budget who shall file 37 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 44 the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state comptroller or the state

navirus Response and Relief Supplement

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

commissioner of health as due from local 1 social services districts each month as 2 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller 6 in an interest bearing account with such 7 interest accruing to the credit of the 8 locality in order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law 10 11 pursuant to an estimate provided by the commissioner of health of each local 12 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law (13985) 150,000,000 -----16 17 Program account subtotal 150,000,000 18

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Title IV-a, IV-b, IV-e Account - 25175

22 For services and expenses for the foster 23 care and adoption assistance program, and 24 kinship guardianship assistance the 25 program, including related administrative 26 expenses, and for services and expenses 27 for child welfare and family preservation 28 family support services provided and 29 pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder-30 social security act including the 31 al 32 federal share of costs incurred implement-33 ing the federal adoption and safe families 34 act of 1997 (P.L. 105-89); provided, that reimbursement to social 35 however, services districts for eligible expendi-36 37 tures for services other than the foster 38 care and adoption assistance program, and 39 guardianship assistance the kinship 40 program incurred during a particular 41 federal fiscal year will be limited to 42 expenditures claimed by March 31 of the 43 following year. Notwithstanding any other provision of law 44 to the contrary, any adoption incentive

to the contrary, any adoption incentive
payments received pursuant to section 473A
of the federal social security act shall
be distributed by the office of children
and family services in a manner as deter-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 mined by such office for eligible services 2 and expenditures.

3 Notwithstanding any other provision of law 4 to the contrary, the definition of "abused 5 child" contained in section 1012 of the 6 family court act shall be deemed to 7 include any child whose parent or person 8 legally responsible for their care permits or encourages such child engage in any 9 act, or commits or allows to be committed 10 against such child any offense, that would 11 12 render such child either a victim of "sex 13 trafficking" or a victim of "severe forms 14 of trafficking in persons" pursuant to 22 15 U.S.C. 7102 as enacted by P.L. 106-386, or 16 any successor federal statute.

17 Notwithstanding any inconsistent provision 18 of law, in lieu of payments authorized by 19 the social services law, or payments of 20 federal funds otherwise due to the local 21 social services districts for programs provided under the federal social security 22 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 by the state commissioner or the state 26 commissioner of health as due from local 27 social services districts each month as their share of payments made pursuant to 28 29 section 367-b of the social services law 30 may be set aside by the state comptroller 31 in an interest-bearing account with such 32 interest accruing to the credit of the 33 locality in order to ensure the orderly and prompt payment of providers under 34 35 section 367-b of the social services law 36 pursuant to an estimate provided by the of health of each local 37 commissioner 38 district's share of social services 39 payments made pursuant to section 367-b of 40 the social services law.

41 Funds appropriated herein shall be available 42 for aid to municipalities and for payments 43 to the federal government for expenditures 44 made pursuant to the social services law 45 and the state plan for individual and 46 family grant program under the disaster 47 relief act of 1974. 48 Such funds are to be available for payment

of aid heretofore accrued or hereafter toaccrue to municipalities. Subject to theapproval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

$\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\8\\9\\21\\22\\34\\25\\26\\27\\8\\9\\30\\32\\33\\4\end{array}$	<pre>such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo- cated to the office of temporary and disa- bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to localities or state operations appro- priation of any state department, agency, or the judiciary (13955)</pre>
35	Special Revenue Funds - Other
36	Combined Expendable Trust Fund
37	Children and Family Trust Fund Account - 20128
38	For services and expenses related to the
39	administration and implementation of
40	contracts for prevention and support
41	service programs for victims of family
42	violence under the William B. Hoyt memori-
43	al children and family trust fund pursuant
44	to article 10-A of the social services
45	law. Provided, however, that notwithstand-
46	ing paragraph (a) of subdivision 2 of
47	section 481-e of the social services law,
48	such funds shall be awarded through a
49	competitive process and, provided further,

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

26	1 2 3 4 5 6 7 8 9 10 11	that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expendi- ture for such services and expenses herein (14015)
17 the home visiting program, the coordinated 18 children's services initiative, domestic 19 violence programs and related programs, 20 subject to the approval of the director of 21 the budget (13911) 23 Program account subtotal 24	13 14	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services
26	17 18 19 20 21 22 23	the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
 Local Assistance Account - 10000 For services and expenses of Helen Keller Services for the Blind		NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 415,000
Services for the Blind		
Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000	30 31 32	Services for the Blind
39 York state commission for the blind 40 including transfer or suballocation to the 41 state education department (13953) 350,000 42		
43 Program account subtotal	35 36	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account -

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 2 3 General Fund 4 Local Assistance Account - 10000 5 For state reimbursement to local social 6 services districts for training expenses associated with title IV-a, title IV-e, 7 title IV-d, title IV-f and title XIX of 8 9 the federal social security act or their 10 successor titles and programs. Funds appropriated herein shall be available 11 12 for aid to municipalities and for payments 13 to the federal government for expenditures 14 made pursuant to the social services law 15 and the state plan for individual and family grant program under the disaster 16 17 relief act of 1974. 18 Such funds are to be available for payment 19 of aid heretofore accrued or hereafter to 20 accrue to municipalities. Subject to the approval of the director of 21 22 the budget, such funds shall be available 23 the office net of disallowances, to 24 refunds, reimbursements, and credits. 25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 26 27 be transferred to any other appropriation 28 and/or suballocated to any other agency 29 for the purpose of paying local social services district cost or may be increased 30 31 or decreased by interchange with any other 32 appropriation or with any other item or 33 items within the amounts appropriated 34 within the office of children and family services - local assistance account with 35 the approval of the director of the budget 36 37 who shall file such approval with the 38 department of audit and control and copies 39 thereof with the chairman of the senate 40 finance committee and the chairman of the 41 assembly ways and means committee. 42 The amount appropriated herein, as may be 43 adjusted by transfer of general fund 44 for administration of child moneys 45 welfare, training and development, public 46 assistance, and food stamp programs appro-47 priated in the office of children and 48 family services and the office of tempo-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1	rary and disability assistance, shall
2	constitute total state reimbursement for
3	all local training programs in state
4	fiscal year 2023-24 (13984) 4,815,800
5	

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CHILD CARE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

5 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, such funds 8 shall be available to the office net of disallowances, refunds, 9 reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 14 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 20 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 30 and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-35 ment of audit and control and copies thereof with the chairman of 36 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance 42 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state block grant for child care. The money hereby appropriated is 1 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's 10 request, for a particular federal fiscal year is available only for 11 child care assistance expenditures made during that federal fiscal 12 13 year and which are claimed by March 31 of the year immediately 14 following the end of that federal fiscal year. Notwithstanding any 15 other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular 16 17 federal fiscal year, other than claims made under title XX of the 18 federal social security act and under the food stamp employment and 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law 22 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 27 28 availability of federal funds and ensures that the district meets

its maintenance of effort requirement in each applicable federal 29 30 fiscal year (13907) ... 323,045,000 (re. \$323,045,000) 31 For services and expenses of a program to increase participation of 32 afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. 33 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballo-37 cated to any state agency to accomplish the intent of this appropri-38 ation (13926) ... 250,000 (re. \$250,000) 39 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 1,250,000 (re. \$1,250,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ers located in the city of New York (14052) 1 2 1,000,200 (re. \$1,000,200) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 10 made available to CSEA Workers' Opportunity Resources and Knowledge 11 Institute (CSEA WORK Institute), or other administrator designated 12 by the union to administer and implement the program for the union 13 14 (14034) ... 750,000 (re. \$750,000) For services and expenses of the civil service employees association, 15 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 16 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 22 23 the program for the union (14032) 24 1,250,000 (re. \$1,250,000)

25 By chapter 53, section 1, of the laws of 2022, as amended by chapter 26 360, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the funds appropri-27 28 ated herein shall be available for transfer to the federal health 29 and human services fund, local assistance account, federal day care 30 account to operate and support enrollment in the child care facili-31 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-32 33 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 34 300 percent of the federal poverty level as provided to the Consor-35 tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The adminis-36 trative cost, including the cost of the development of the evalu-37 38 ation of the pilot program shall not exceed ten percent of the funds 39 available for the purpose. The remaining portion of the funds shall 40 be allocated to the office of children and family services to the 41 local social services district where the recipient families reside 42 as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working fami-43 lies enrolled through the pilot initiative, provided however the 44 45 local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can 46 47 support and the applicable local social services district shall not 48 be required to approve or pay for subsidies not funded herein. Child 49 care subsidies paid on behalf of eligible families shall be reim-50 bursed at the actual cost of care up to the applicable market rate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the district in which the child care is provided and in accord-1 2 ance with the fee schedule of the local social services district 3 making the subsidy payment. Up to ten percent of funds available for 4 this purpose shall be made available to the Consortium for Worker 5 Education, or other designated administrator, to administer and to 6 implement a plan approved by the office of children and family 7 services for this pilot program. This administrator shall prepare 8 and submit to the office of children and family services, the chairs 9 of the senate committee on social services, the senate committee on 10 children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly 11 committee on social services, and the assembly committee on labor a 12 13 report on the pilot program with recommendations. Such report shall 14 include available information regarding the pilot program or partic-15 ipants in the pilot program, including but not limited to: the number of income eligible children of working parents with income 16 greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the 17 18 program, the number of families served by the program who are in 19 20 receipt of family assistance, the factors that parents considered 21 when searching for child care, the factors that barred the families' 22 access to child care assistance prior to their enrollment in the 23 facilitated enrollment program, the number of families who receive a 24 child care subsidy pursuant to this program who choose to use such 25 subsidy for regulated child care, and the number of families who 26 receive a child care subsidy pursuant to this program who choose to 27 use such subsidy to receive child care services provided by a legal-28 ly exempt provider. Such report shall be submitted by the program 29 administrator, on or before November 1, 2022, provided that if such 30 report is not received by November 30, 2022, reimbursement for 31 administrative costs shall be either reduced or withheld, and fail-32 ure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. 33 34 The administrator for this pilot program shall submit bimonthly 35 reports to the office of children and family services, the local 36 district, the administration for children's social services services, and the legislature. Each bi-monthly report shall provide 37 without benefit of personal identifying information, the pilot 38 program's current enrollment level, amount of the child's subsidy, 39 40 co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office 41 42 of children and family services shall provide technical assistance 43 to the pilot program to assist with program administration and time-44 ly coordination of the bi-monthly claiming process. Notwithstanding 45 any other provision of law, this pilot program maintained herein may 46 be terminated if the administrator for such program mismanages such 47 program, by engaging in actions including but not limited to, 48 improper use of funds, providing for child care subsidies in excess 49 of the amount the subsidy funding appropriated herein can support, 50 and failing to submit claims for reimbursement in a timely fashion 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the funds appropri-1 2 ated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care 6 subsidies for working families who live or are employed in Onondaga 7 County with income up to 300 percent of the federal poverty level as 8 provided to the AFL-CIO Workforce Development Institute to adminis-9 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 10 development of the evaluation of the pilot program shall not exceed 11 ten percent of the funds available for the purpose. The remaining 12 13 portion of the funds shall be allocated to the office of children 14 and family services to the local social services district where the 15 recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies 16 17 payment to working families enrolled through the pilot initiative, 18 provided however the local social service district shall not reimburse subsidy payment in excess of the amount the subsidy funding 19 20 appropriated herein can support and the applicable local social 21 services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of 22 23 eligible families shall be reimbursed at the actual cost of care up 24 to the applicable market rate for the district in which the child 25 care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten 26 percent of funds available for this purpose shall be made available 27 to the AFL-CIO Workforce Development Institute, or other designated 28 29 administrator, to administer and to implement a plan approved by the 30 office of children and family services for this pilot program. This 31 administrator shall prepare and submit to the office of children and 32 family services, the chairs of the senate committee on social 33 services, the senate committee on children and families, the senate 34 committee on labor, the chairs of the assembly committee on children 35 and families, the assembly committee on social services, and the 36 assembly committee on labor a report on the pilot program with 37 recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, 38 39 including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or 40 less than 300 percent of the federal poverty level, the ages of the 41 42 children served by the program, the number of families served by the 43 program who are in receipt of family assistance, the factors that 44 parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their 45 46 enrollment in the facilitated enrollment program, the number of 47 families who receive a child care subsidy pursuant to this program 48 who choose to use such subsidy for regulated child care, and the 49 number of families who receive a child care subsidy pursuant to this 50 program who choose to use such subsidy to receive child care 51 services provided by a legally exempt provider. Such report shall be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted by the program administrator, on or before November 1, 1 2 2022, provided that if such report is not received by November 30, 3 2022, reimbursement for administrative costs shall be either reduced 4 or withheld, and failure of an administrator to submit a timely 5 report may jeopardize such administrator's program from receiving 6 funding in future years. The administrator for this pilot program 7 shall submit bimonthly reports to the office of children and family 8 services, the local social services district, the administration for 9 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 10 the pilot program's current enrollment level, amount of the child's 11 subsidy, co-payment levels, and any other information as needed or 12 13 required by the office of children and family services. Further, the 14 office of children and family services shall provide technical assist- ance to the pilot program to assist with program adminis-15 tration and timely coordination of the bi-monthly claiming process. 16 17 Notwithstanding any other provision of law, this pilot program main-18 tained herein may be terminated if the administrator for such 19 program mismanages such program, by engaging in actions including 20 but not limited to, improper use of funds, providing for child care 21 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 22 23 in a timely fashion (13946) ... 500,000 (re. \$500,000) 24 Notwithstanding any inconsistent provision of law, the funds appropri-25 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 26 27 account to operate and support enrollment in the child care facili-28 tated enrollment pilot program which expand access to child care 29 subsidies for working families who live or are employed in Erie 30 County with income up to 300 percent of the federal poverty level as 31 provided to the AFL-CIO Workforce Development Institute to adminis-32 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 33 34 development of the evaluation of the pilot program shall not exceed 35 ten percent of the funds available for the purpose. The remaining 36 portion of the funds shall be allocated to the office of children 37 and family services to the local social services district where the recipient families reside as determined by the project administrator 38 39 based on projected need and cost of providing child care subsidies 40 payment to working families enrolled through the pilot initiative, 41 provided however the local social services district shall not reim-42 burse subsidy payment in excess of the amount the subsidy funding 43 appropriated herein can support and the applicable local social 44 services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of 45 46 eligible families shall be reimbursed at the actual cost of care up 47 to the applicable market rate for the district in which the child 48 care is provided and in accordance with the fee schedule of the 49 local social services district making the subsidy payment. Up to ten 50 percent of funds available for this purpose shall be made available 51 to the AFL-CIO Workforce Development Institute, or other designated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

administrator, to administer and to implement a plan approved by the 1 2 office of children and family services for this pilot program. This 3 administrator shall prepare and submit to the office of children and 4 family services, the chairs of the senate committee on social 5 services, the senate committee on children and families, the senate 6 committee on labor, the chairs of the assembly committee on children 7 and families, the assembly committee on social services, and the 8 assembly committee on labor a report on the pilot program with 9 recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, 10 including but not limited to: the number of income eligible children 11 of working parents with income greater than 200 percent but at or 12 13 less than 300 percent of the federal poverty level, the ages of the 14 children served by the program, the number of families served by the 15 program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that 16 17 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of 18 families who receive a child care subsidy pursuant to this program 19 20 who choose to use such subsidy for regulated child care, and the 21 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 22 23 services provided by a legally exempt provider. Such report shall be 24 submitted by the program administrator, on or before November 1, 25 2022, provided that if such report is not received by November 30, 26 2022, reimbursement for administrative costs shall be either reduced 27 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 28 29 funding in future years. The administrator for this pilot program 30 shall submit bimonthly reports to the office of children and family 31 services, the local social services district, the administration for 32 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 33 34 the pilot program's current enrollment level, amount of the child's 35 subsidy, co-payment levels, and any other information as needed or 36 required by the office of children and family services. Further, the office of children and family services shall provide technical 37 assistance to the pilot program to assist with program adminis-38 39 tration and timely coordination of the bi-monthly claiming process. 40 Notwithstanding any other provision of law, this pilot program main-41 tained herein may be terminated if the administrator for such 42 program mismanages such program, by engaging in actions including 43 but not limited to, improper use of funds, providing for child care 44 subsidies in excess of the amount the subsidy funding appropriated 45 herein can support, and failing to submit claims for reimbursement 46 in a timely fashion (15210) ... 500,000 (re. \$57,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to operate and support enrollment in the child care facili-51 tated enrollment pilot program which expand access to child care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

subsidies for working families who live or are employed in Nassau 1 2 County with income up to 300 percent of the federal poverty level as 3 provided to the AFL-CIO Workforce Development Institute to adminis-4 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 5 6 development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining 7 8 portion of the funds shall be allocated to the office of children 9 and family services to the local social services district where the recipient families reside as determined by the project administrator 10 based on projected need and cost of providing child care subsidies 11 payment to working families enrolled through the pilot initiative, 12 13 provided however the local social services district shall not reim-14 burse subsidy payment in excess of the amount the subsidy funding 15 appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsi-16 17 dies not funded herein. Child care subsidies paid on behalf of 18 eligible families shall be reimbursed at the actual cost of care up 19 to the applicable market rate for the district in which the child 20 care is provided and in accordance with the fee schedule of the 21 local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available 22 23 to the AFL-CIO Workforce Development Institute, or other designated 24 administrator, to administer and to implement a plan approved by the 25 office of children and family services for this pilot program. This 26 administrator shall prepare and submit to the office of children and 27 family services, the chairs of the senate committee on social 28 services, the senate committee on children and families, the senate 29 committee on labor, the chairs of the assembly committee on children 30 and families, the assembly committee on social services, and the 31 assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 32 regarding the pilot program or participants in the pilot program, 33 34 including but not limited to: the number of income eligible children 35 of working parents with income greater than 200 percent but at or 36 less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the 37 program who are in receipt of family assistance, the factors that 38 39 parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their 40 41 enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program 42 43 who choose to use such subsidy for regulated child care, and the 44 number of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy to receive child care 46 services provided by a legally exempt provider. Such report shall be 47 submitted by the program administrator, on or before November 1, 48 2022, provided that if such report is not received by November 30, 49 2022, reimbursement for administrative costs shall be either reduced 50 or withheld, and failure of an administrator to submit a timely 51 report may jeopardize such administrator's program from receiving

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

funding in future years. The administrator for this pilot program 1 2 shall submit bimonthly reports to the office of children and family 3 services, the local social services district, the administration for 4 children's services, and the legislature. Each bi-monthly report 5 shall provide without benefit of personal identifying information, 6 the pilot program's current enrollment level, amount of the child's 7 subsidy, co-payment levels, and any other information as needed or 8 required by the office of children and family services. Further, the 9 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-10 tration and timely coordination of the bi-monthly claiming process. 11 Notwithstanding any other provision of law, this pilot program main-12 13 tained herein may be terminated if the administrator for such 14 program mismanages such program, by engaging in actions including 15 but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 16 17 herein can support, and failing to submit claims for reimbursement 18 in a timely fashion (60547) ... 1,500,000 (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-19 20 ated herein shall be available for transfer to the federal health 21 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-22 23 tated enrollment pilot program which expand access to child care 24 subsidies for working families who live or are employed in Suffolk County with income up to 300 percent of the federal poverty level as 25 provided to the AFL-CIO Workforce Development Institute to adminis-26 27 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 28 29 development of the evaluation of the pilot program shall not exceed 30 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 31 32 and family services to the local social services district where the recipient families reside as determined by the project administrator 33 34 based on projected need and cost of providing child care subsidies 35 payment to working families enrolled through the pilot initiative, 36 provided however the local social services district shall not reim-37 burse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social 38 services district shall not be required to approve or pay for subsi-39 40 dies not funded herein. Child care subsidies paid on behalf of 41 eligible families shall be reimbursed at the actual cost of care up 42 to the applicable market rate for the district in which the child 43 care is provided and in accordance with the fee schedule of the 44 local social services district making the subsidy payment. Up to ten 45 percent of funds available for this purpose shall be made available 46 to the AFL-CIO Workforce Development Institute, or other designated 47 administrator, to administer and to implement a plan approved by the 48 office of children and family services for this pilot program. This 49 administrator shall prepare and submit to the office of children and 50 family services, the chairs of the senate committee on social 51 services, the senate committee on children and families, the senate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee on labor, the chairs of the assembly committee on children 1 2 and families, the assembly committee on social services, and the 3 assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 4 5 regarding the pilot program or participants in the pilot program, 6 including but not limited to: the number of income eligible children 7 of working parents with income greater than 200 percent but at or 8 less than 300 percent of the federal poverty level, the ages of the 9 children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that 10 parents considered when searching for child care, the factors that 11 barred the families' access to child care assistance prior to their 12 13 enrollment in the facilitated enrollment program, the number of 14 families who receive a child care subsidy pursuant to this program 15 who choose to use such subsidy for regulated child care, and the 16 number of families who receive a child care subsidy pursuant to this 17 program who choose to use such subsidy to receive child care 18 services provided by a legally exempt provider. Such report shall be 19 submitted by the program administrator, on or before November 1, 20 2022, provided that if such report is not received by November 30, 21 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely 22 23 report may jeopardize such administrator's program from receiving 24 funding in future years. The administrator for this pilot program 25 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 26 27 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 28 29 the pilot program's current enrollment level, amount of the child's 30 subsidy, co-payment levels, and any other information as needed or 31 required by the office of children and family services. Further, the 32 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-33 34 tration and timely coordination of the bi-monthly claiming process. 35 Notwithstanding any other provision of law, this pilot program main-36 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 37 but not limited to, improper use of funds, providing for child care 38 39 subsidies in excess of the amount the subsidy funding appropriated 40 herein can support, and failing to submit claims for reimbursement 41 in a timely fashion (60548) ... 1,500,000 (re. \$1,500,000)

42 By chapter 53, section 1, of the laws of 2021:

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments
 authorized by the social services law, or payments of federal funds
 otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 10 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 16 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 and may be increased or decreased by interchange with any other 20 appropriation or with any other item or items within the amounts 21 appropriated within the office of children and family services general fund - local assistance account with the approval of the 22 23 director of the budget who shall file such approval with the depart-24 ment of audit and control and copies thereof with the chairman of 25 the senate finance committee and the chairman of the assembly ways 26 and means committee.

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated, in combination with the money appropriated in federal block 29 grant, federal day care account, including any funds transferred or 30 suballocated by the office of temporary and disability assistance 31 special revenue funds - federal / aid to localities federal health 32 and human services fund federal temporary assistance to needy families block grant funds at the request of local social services 33 34 districts and, upon approval of the director of the budget, transfer 35 of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or 36 otherwise specifically appropriated therefor, shall constitute the 37 state block grant for child care. The money hereby appropriated is 38 39 to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law 40 41 and shall be apportioned among the social services districts by the 42 office according to an allocation plan developed by the office and 43 submitted to the director of the budget for approval within 60 days 44 of enactment of the budget. A district's block grant allocation, 45 including any funds the office of temporary and disability assist-46 ance transfers from a district's flexible fund for family services 47 allocation to the state block grant for child care at the district's 48 request, for a particular federal fiscal year is available only for 49 child care assistance expenditures made during that federal fiscal 50 year and which are claimed by March 31 of the year immediately 51 following the end of that federal fiscal year. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law 9 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 10 children and family services. Notwithstanding any other provision of 11 law, each district's claims submitted under the state block grant 12 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 250,991,000 (re. \$12,283,000) 16 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process 22 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to 26 provide professional development to child care providers including 27 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and 31 to enhance the development of such providers (14033) 32 1,250,000 (re. \$1,250,000) For services and expenses of the united federation of teachers to 33 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 37 38 39 For services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city 43 of New York, to meet existing training requirements and to enhance 44 45 the development of such providers; provided however, that, pursuant 46 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 47 48 Institute (CSEA WORK Institute), or other administrator designated 49 by the union to administer and implement the program for the union 50 (14034) ... 750,000 (re. \$750,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the civil service employees association, 1 2 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 3 program for licensed group family day care home and registered fami-4 ly day care home providers outside the city of New York; provided 5 however, that, pursuant to a request by the civil services associ-6 ation, the funds may be made available to CSEA Workers' Opportunity 7 Resources and Knowledge Institute (CSEA WORK Institute), or other 8 administrator designated by the union to administer and implement 9 the program for the union (14032) ... 1,250,000 (re. \$848,000) Notwithstanding any inconsistent provision of law, the funds appropri-10 ated herein shall be available for transfer to the federal health 11 and human services fund, local assistance account, federal day care 12 13 account to operate and support enrollment in the child care facili-14 tated enrollment pilot program which expand access to child care 15 subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 16 17 275 percent of the federal poverty level as provided to the Consor-18 tium for Worker Education to administer and to implement a plan 19 approved by the office of children and family services. The adminis-20 trative cost, including the cost of the development of the evalu-21 ation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall 22 23 be allocated to the office of children and family services to the 24 local social services district where the recipient families reside 25 as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working fami-26 lies enrolled through the pilot initiative, provided however the 27 local social services district shall not reimburse subsidy payment 28 29 in excess of the amount the subsidy funding appropriated herein can 30 support and the applicable local social services district shall not 31 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-32 33 bursed at the actual cost of care up to the applicable market rate 34 for the district in which the child care is provided and in accord-35 ance with the fee schedule of the local social services district 36 making the subsidy payment. Up to ten percent of funds available for 37 this purpose shall be made available to the Consortium for Worker 38 Education, or other designated administrator, to administer and to 39 implement a plan approved by the office of children and family 40 services for this pilot program. This administrator shall prepare 41 and submit to the office of children and family services, the chairs 42 of the senate committee on social services, the senate committee on 43 children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly 44 45 committee on social services, and the assembly committee on labor a 46 report on the pilot program with recommendations. Such report shall 47 include available information regarding the pilot program or partic-48 ipants in the pilot program, including but not limited to: the number of income eligible children of working parents with income 49 50 greater than 200 percent but at or less than 275 percent of the 51 federal poverty level, the ages of the children served by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the number of families served by the program who are in 1 program, 2 receipt of family assistance, the factors that parents considered 3 when searching for child care, the factors that barred the families' 4 access to child care assistance prior to their enrollment in the 5 facilitated enrollment program, the number of families who receive a 6 child care subsidy pursuant to this program who choose to use such 7 subsidy for regulated child care, and the number of families who 8 receive a child care subsidy pursuant to this program who choose to 9 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program 10 administrator, on or before November 1, 2021, provided that if such 11 report is not received by November 30, 2021, reimbursement for 12 13 administrative costs shall be either reduced or withheld, and fail-14 ure of an administrator to submit a timely report may jeopardize 15 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 16 17 reports to the office of children and family services, the local 18 social services district, the administration for children's 19 services, and the legislature. Each bi-monthly report shall provide 20 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 21 co-payment levels, and any other information as needed or required 22 23 by the office of children and family services. Further, the office 24 of children and family services shall provide technical assistance 25 to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding 26 27 any other provision of law, this pilot program maintained herein may 28 be terminated if the administrator for such program mismanages such 29 program, by engaging in actions including but not limited to, 30 improper use of funds, providing for child care subsidies in excess 31 of the amount the subsidy funding appropriated herein can support, 32 and failing to submit claims for reimbursement in a timely fashion 33 (15209) ... 500,000 (re. \$385,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 35 151, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the funds appropri-36 ated herein shall be available for transfer to the federal health 37 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program which expand access to child care 41 subsidies for working families who live or are employed in Onondaga 42 County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 43 44 administer and to implement a plan approved by the office of chil-45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The 48 remaining portion of the funds shall be allocated to the office of 49 children and family services to the local social services district 50 where the recipient families reside as determined by the project

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

administrator based on projected need and cost of providing child 1 2 care subsidies payment to working families enrolled through the 3 pilot initiative, provided however the local social services 4 district shall not reimburse subsidy payment in excess of the amount 5 the subsidy funding appropriated herein can support and the applica-6 ble local social services district shall not be required to approve 7 or pay for subsidies not funded herein. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. Up 11 to ten percent of funds available for this purpose shall be made 12 13 available to the NYS AFL-CIO Workforce Development Institute, or 14 other designated administrator, to administer and to implement a 15 plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the 16 17 office of children and family services, the chairs of the senate 18 committee on social services, the senate committee on children and 19 families, the senate committee on labor, the chairs of the assembly 20 committee on children and families, the assembly committee on social 21 services, and the assembly committee on labor a report on the pilot 22 program with recommendations. Such report shall include available 23 information regarding the pilot program or participants in the pilot 24 program, including but not limited to: the number of income eligible 25 children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages 26 of the children served by the program, the number of families served 27 by the program who are in receipt of family assistance, the factors 28 29 that parents considered when searching for child care, the factors 30 that barred the families' access to child care assistance prior to 31 their enrollment in the facilitated enrollment program, the number 32 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 33 34 the number of families who receive a child care subsidy pursuant to 35 this program who choose to use such subsidy to receive child care 36 services provided by a legally exempt provider. Such report shall be 37 submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 38 39 2021, reimbursement for administrative costs shall be either reduced 40 or withheld, and failure of an administrator to submit a timely 41 report may jeopardize such administrator's program from receiving 42 funding in future years. The administrator for this pilot program 43 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 44 children's services, and the legislature. Each bi-monthly report 45 46 shall provide without benefit of personal identifying information, 47 the pilot program's current enrollment level, amount of the child's 48 subsidy, co-payment levels, and any other information as needed or 49 required by the office of children and family services. Further, the 50 office of children and family services shall provide technical 51 assistance to the pilot program to assist with program adminis-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tration and timely coordination of the bi-monthly claiming process. 1 2 Notwithstanding any other provision of law, this pilot program main-3 tained herein may be terminated if the administrator for such 4 program mismanages such program, by engaging in actions including 5 but not limited to, improper use of funds, providing for child care 6 subsidies in excess of the amount the subsidy funding appropriated 7 herein can support, and failing to submit claims for reimbursement 8 in a timely fashion (13946) ... 500,000 (re. \$140,000) 9 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 10 and human services fund, local assistance account, federal day care 11 12 account to operate and support enrollment in the child care facili-13 tated enrollment pilot program which expand access to child care 14 subsidies for working families who live or are employed in Erie 15 County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 16 17 administer and to implement a plan approved by the office of chil-18 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 19 20 not exceed ten percent of the funds available for the purpose. The 21 remaining portion of the funds shall be allocated to the office of children and family services to the local social services district 22 23 where the recipient families reside as determined by the project 24 administrator based on projected need and cost of providing child 25 care subsidies payment to working families enrolled through the initiative, provided however the local social services 26 pilot 27 district shall not reimburse subsidy payment in excess of the amount 28 the subsidy funding appropriated herein can support and the applica-29 ble local social services district shall not be required to approve 30 or pay for subsidies not funded herein. Child care subsidies paid on 31 behalf of eligible families shall be reimbursed at the actual cost 32 of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule 33 34 of the local social services district making the subsidy payment. Up 35 to ten percent of funds available for this purpose shall be made 36 available to the NYS AFL-CIO Workforce Development Institute, or 37 other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 38 39 pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate 40 41 committee on social services, the senate committee on children and 42 families, the senate committee on labor, the chairs of the assembly 43 committee on children and families, the assembly committee on social 44 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available 45 46 information regarding the pilot program or participants in the pilot 47 program, including but not limited to: the number of income eligible 48 children of working parents with income greater than 200 percent but 49 at or less than 275 percent of the federal poverty level, the ages 50 of the children served by the program, the number of families served 51 by the program who are in receipt of family assistance, the factors

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that parents considered when searching for child care, the factors 1 2 that barred the families' access to child care assistance prior to 3 their enrollment in the facilitated enrollment program, the number 4 of families who receive a child care subsidy pursuant to this 5 program who choose to use such subsidy for regulated child care, and 6 the number of families who receive a child care subsidy pursuant to 7 this program who choose to use such subsidy to receive child care 8 services provided by a legally exempt provider. Such report shall be 9 submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 10 2021, reimbursement for administrative costs shall be either reduced 11 or withheld, and failure of an administrator to submit a timely 12 13 report may jeopardize such administrator's program from receiving 14 funding in future years. The administrator for this pilot program 15 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 16 17 children's services, and the legislature. Each bi-monthly report 18 shall provide without benefit of personal identifying information, 19 the pilot program's current enrollment level, amount of the child's 20 subsidy, co-payment levels, and any other information as needed or 21 required by the office of children and family services. Further, the office of children and family services shall provide technical 22 23 assistance to the pilot program to assist with program adminis-24 tration and timely coordination of the bi-monthly claiming process. 25 Notwithstanding any other provision of law, this pilot program main-26 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 27 but not limited to, improper use of funds, providing for child care 28 29 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 30 31 in a timely fashion (15210) ... 500,000 (re. \$15,000)

32 By chapter 53, section 1, of the laws of 2020:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments 38 authorized by the social services law, or payments of federal funds 39 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 43 44 local social services districts each month as their share of 45 payments made pursuant to section 367-b of the social services law 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate 50 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 5 6 temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 10 appropriated within the office of children and family services 11 general fund - local assistance account with the approval of the 12 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 15 16 and means committee.

Notwithstanding any other provision of law, the money hereby appropri-17 18 ated, in combination with the money appropriated in federal block 19 grant, federal day care account, including any funds transferred or 20 suballocated by the office of temporary and disability assistance 21 special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy fami-22 23 lies block grant funds at the request of local social services 24 districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds 25 made available from the New York works compliance fund program or 26 otherwise specifically appropriated therefor, shall constitute the 27 state block grant for child care. The money hereby appropriated is 28 29 to be available to social services districts for child care assist-30 ance pursuant to title 5-C of article 6 of the social services law 31 and shall be apportioned among the social services districts by the 32 office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days 33 34 of enactment of the budget. A district's block grant allocation, 35 including any funds the office of temporary and disability assist-36 ance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's 37 request, for a particular federal fiscal year is available only for 38 39 child care assistance expenditures made during that federal fiscal 40 year and which are claimed by March 31 of the year immediately 41 following the end of that federal fiscal year. Notwithstanding any 42 other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular 43 44 federal fiscal year, other than claims made under title XX of the 45 federal social security act and under the food stamp employment and 46 training program, shall be counted against the social services 47 district's block grant allocation for that federal fiscal year. 48

A social services district shall expend its allocation from the block
 grant in accordance with the applicable provisions in federal law
 and regulations relating to the federal funds included in the state
 block grant for child care and the regulations of the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

children and family services. Notwithstanding any other provision of 1 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the 4 availability of federal funds and ensures that the district meets 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 (re. \$27,067,000) 7 For services and expenses of a program to increase participation of 8 afterschool, daycare, or other out-of-school care providers who are 9 eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited 10 to outreach and technical assistance provided that such funds shall 11 be awarded to nonprofit organizations through a competitive process 12 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to 16 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, 19 registered family day care home and legally-exempt providers located 20 in the city of New York, to meet existing training requirements and 21 to enhance the development of such providers (14033) 22 1,250,000 (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, 25 registered family day care home providers and legally-exempt provid-26 ers located in the city of New York (14052) 27 1,000,200 (re. \$1,000,200) 28 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to 31 child care providers which shall include but not necessarily be 32 limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city 33 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 37 Institute (CSEA WORK Institute), or other administrator designated 38 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 (re. \$625,000) Notwithstanding any inconsistent provision of law, the funds appropri-50 51 ated herein shall be available for transfer to the federal health

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and human services fund, local assistance account, federal day care 1 2 account to operate and support enrollment in the child care facili-3 tated enrollment pilot program which expand access to child care 4 subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 5 6 275 percent of the federal poverty level as provided to the Consor-7 tium for Worker Education to administer and to implement a plan 8 approved by the office of children and family services. The adminis-9 trative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds 10 available for the purpose. The remaining portion of the funds shall 11 be allocated to the office of children and family services to the 12 13 local social services district where the recipient families reside 14 as determined by the project administrator based on projected need 15 and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the 16 local social services district shall not reimburse subsidy payment 17 18 in excess of the amount the subsidy funding appropriated herein can 19 support and the applicable local social services district shall not 20 be required to approve or pay for subsidies not funded herein. Child 21 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 22 23 for the district in which the child care is provided and in accord-24 ance with the fee schedule of the local social services district 25 making the subsidy payment. Up to ten percent of funds available for 26 this purpose shall be made available to the Consortium for Worker 27 Education, or other designated administrator, to administer and to 28 implement a plan approved by the office of children and family 29 services for this pilot program. This administrator shall prepare 30 and submit to the office of children and family services, the chairs 31 of the senate committee on social services, the senate committee on 32 children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly 33 34 committee on social services, and the assembly committee on labor a 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 37 number of income eligible children of working parents with income 38 39 greater than 200 percent but at or less than 275 percent of the 40 federal poverty level, the ages of the children served by the 41 program, the number of families served by the program who are in 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the 44 45 facilitated enrollment program, the number of families who receive a 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legal-50 ly exempt provider. Such report shall be submitted by the program 51 administrator, on or before November 1, 2020, provided that if such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

report is not received by November 30, 2020, reimbursement for 1 2 administrative costs shall be either reduced or withheld, and fail-3 ure of an administrator to submit a timely report may jeopardize 4 such administrator's program from receiving funding in future years. 5 The administrator for this pilot program shall submit bimonthly 6 reports to the office of children and family services, the local 7 social services district, the administration for children's 8 services, and the legislature. Each bi-monthly report shall provide 9 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 10 co-payment levels, and any other information as needed or required 11 by the office of children and family services. Further, the office 12 13 of children and family services shall provide technical assistance 14 to the pilot program to assist with program administration and time-15 ly coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may 16 17 be terminated if the administrator for such program mismanages such 18 program, by engaging in actions including but not limited to, 19 improper use of funds, providing for child care subsidies in excess 20 of the amount the subsidy funding appropriated herein can support, 21 and failing to submit claims for reimbursement in a timely fashion 22 (15209) ... 500,000 (re. \$6,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health 25 and human services fund, local assistance account, federal day care 26 account to operate and support enrollment in the child care facili-27 tated enrollment pilot program to expand access to child care subsi-28 dies for working families who live or are employed in Onondaga coun-29 ty with income up to 275 percent of the federal poverty level as 30 provided to the NYS AFL-CIO Workforce Development Institute to 31 administer and to implement a plan approved by the office of chil-32 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 33 34 not exceed ten percent of the funds available for the purpose. The 35 remaining portion of the funds shall be allocated to the office of 36 children and family services to the local social services district where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 39 care subsidies payment to working families enrolled through the initiative, provided however the local social services 40 pilot 41 district shall not reimburse subsidy payment in excess of the amount 42 the subsidy funding appropriated herein can support and the applica-43 ble local social services district shall not be required to approve 44 or pay for subsidies not funded herein. Child care subsidies paid on 45 behalf of eligible families shall be reimbursed at the actual cost 46 of care up to the applicable market rate for the district in which 47 the child care is provided and in accordance with the fee schedule 48 of the local social services district making the subsidy payment. Up 49 to ten percent of funds available for this purpose shall be made 50 available to the NYS AFL-CIO Workforce Development Institute, or 51 other designated administrator, to administer and to implement a

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

plan approved by the office of children and family services for this 1 2 pilot program. This administrator shall prepare and submit to the 3 office of children and family services, the chairs of the senate 4 committee on social services, the senate committee on children and 5 families, the senate committee on labor, the chairs of the assembly 6 committee on children and families, the assembly committee on social 7 services, and the assembly committee on labor a report on the pilot 8 program with recommendations. Such report shall include available 9 information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 13 of the children served by the program, the number of families served 14 by the program who are in receipt of family assistance, the factors 15 that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to 16 17 their enrollment in the facilitated enrollment program, the number 18 of families who receive a child care subsidy pursuant to this 19 program who choose to use such subsidy for regulated child care, and 20 the number of families who receive a child care subsidy pursuant to 21 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 22 23 submitted by the program administrator, on or before November 1, 24 2020, provided that if such report is not received by November 30, 25 2020, reimbursement for administrative costs shall be either reduced 26 or withheld, and failure of an administrator to submit a timely 27 report may jeopardize such administrator's program from receiving 28 funding in future years. The administrator for this pilot program 29 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 30 31 children's services, and the legislature. Each bi-monthly report 32 shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's 33 34 subsidy, co-payment levels, and any other information as needed or 35 required by the office of children and family services. Further, the 36 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 39 Notwithstanding any other provision of law, this pilot program main-40 tained herein may be terminated if the administrator for such 41 program mismanages such program, by engaging in actions including 42 but not limited to, improper use of funds, providing for child care 43 subsidies in excess of the amount the subsidy funding appropriated 44 herein can support, and failing to submit claims for reimbursement 45 in a timely fashion (13946) ... 500,000 (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to outreach and technical assistance provided that such funds shall 1 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$193,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and 10 to enhance the development of such providers (14033) 11 12 2,500,000 (re. \$1,847,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-16 17 ers located in the city of New York (14052) 18 For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 22 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 26 made available to CSEA Workers' Opportunity Resources and Knowledge 27 Institute (CSEA WORK Institute), or other administrator designated 28 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 33 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 37 provided to the NYS AFL-CIO Workforce Development Institute to 38 administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district where the recipient families reside as determined by the project 45 46 administrator based on projected need and cost of providing child 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social services 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 ble local social services district shall not be required to approve

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or pay for subsidies not funded herein. Child care subsidies paid on 1 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which 4 the child care is provided and in accordance with the fee schedule 5 of the local social services district making the subsidy payment. Up 6 to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the 10 office of children and family services, the chairs of the senate 11 committee on social services, the senate committee on children and 12 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available 16 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages 21 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 22 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to 28 29 this program who choose to use such subsidy to receive child care 30 services provided by a legally exempt provider. Such report shall be 31 submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 32 33 2019, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving 36 funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family 37 services, the local social services district, the administration for 38 39 children's services, and the legislature. Each bi-monthly report 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the 44 office of children and family services shall provide technical 45 assistance to the pilot program to assist with program adminis-46 tration and timely coordination of the bi-monthly claiming process. 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including 50 but not limited to, improper use of funds, providing for child care 51 subsidies in excess of the amount the subsidy funding appropriated

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein can support, and failing to submit claims for reimbursement 1 2 in a timely fashion (13946) ... 500,000 (re. \$11,000) 3 By chapter 53, section 1, of the laws of 2018: 4 For services and expenses of the united federation of teachers to 5 provide professional development to child care providers including 6 but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 9 2,500,000 (re. \$670,000) 10 For services and expenses of the united federation of teachers to 11 establish and operate a quality grant program for child care provid-12 13 ers which may include licensed group family day care home providers, 14 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 15 16 2,000,000 (re. \$2,000,000) 17 For services and expenses of the civil service employees association, 18 Local 1000, AFSCME, AFL-CIO to provide professional development to 19 child care providers which shall include but not necessarily be 20 limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city 21 22 of New York, to meet existing training requirements and to enhance 23 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 24 made available to CSEA Workers' Opportunity Resources and Knowledge 25 Institute (CSEA WORK Institute), or other administrator designated 26 by the union to administer and implement the program for the union 27 28 (14034) ... 1,500,000 (re. \$1,138,000) By chapter 53, section 1, of the laws of 2017: 29 For services and expenses of the united federation of teachers to 30 establish and operate a quality grant program for child care provid-31 32 ers which may include licensed group family day care home providers, 33 registered family day care home providers and legally-exempt provid-34 ers located in the city of New York (14052) 35 5,000,000 (re. \$3,089,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-38 39 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-40 ers located in the city of New York (14052) 41 42 5,000,000 (re. \$269,000) By chapter 53, section 1, of the laws of 2015: 43 44 For additional expenses for the expansion of child care assistance 45 programs. Funds shall be distributed to social services districts 46 that agree to use such funds to expand the availability of subsi-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900) ... 3,481,000 (re. \$63,000)

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175

7 By chapter 53, section 1, of the laws of 2022:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 14 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 20 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 38 office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 42 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropri-1 ated including any funds transferred by the office of temporary and 2 3 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 4 5 assistance to needy families block grant funds at the request of 6 local social services districts and, upon approval of the director 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general 10 11 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 12 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$450,000,000 of the state 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 22 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 27 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 30 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law 37 and regulations relating to the federal funds included in the state 38 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$23,000,000 may be available 48 for services and expenses for the operation and coordination of 49 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 51 family services and approved by the director of the budget to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 continue existing programs with existing contractors that are satis-2 factorily performing as determined by the office of children and 3 family services, to award new contracts to not-for-profit organiza-4 tions to continue programs where the existing contractors are not 5 satisfactorily performing as determined by the office of children 6 and family services and/or to award new contracts to not-for-profit 7 organizations through a competitive process.

8 Of the amounts appropriated herein, up to \$28,000,000 may be available 9 for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. 10 11 Such funds are to be available pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget to continue existing programs with existing contrac-14 tors that are satisfactorily performing as determined by the office 15 of children and family services, to award new contracts to not-fororganizations to continue programs where the existing 16 profit 17 contractors are not satisfactorily performing as determined by the 18 office of children and family services and/or to award new contracts 19 to not-for-profit organizations through a competitive process.

20 Of the amounts appropriated herein, up to \$7,000,000 may be available 21 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 22 23 prepared by the office of children and family services and approved 24 by the director of the budget to continue existing programs with 25 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 26 27 contracts to not-for-profit organizations to continue programs where 28 the existing contractors are not satisfactorily performing as deter-29 mined by the office of children and family services and/or to award 30 new contracts to not-for-profit organizations through a competitive 31 process.

32 Of the amounts appropriated herein, up to \$8,000,000 may be available 33 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available
for services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations.

45 Of the amounts appropriated herein, up to \$300,000 may be available
46 for services and expenses for the establishment and/or operation of
47 child care services in the state's courts.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available
 49 for services and expenses of subsidy for eligible state university
 50 of New York students and quality activities at the state university

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of New York including community colleges and state operated campus-2 es.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available
for suballocation to the department of agriculture and markets for
services and expenses of child care services provided to children of
migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care.

13 Of the amount appropriated herein, up to \$130,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 521,699,000 (re. \$518,037,000) 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the 19 federally required set-aside for infant and toddler activities and 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 which may include, but not be limited to, increased inspection, 22 background check, professional development and training activities 23 24 and associated systems and administrative costs; of the amount 25 appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to 26 27 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 28 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing 31 the new market-related payment rates established pursuant to a 32 market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish 33 34 such rates; and notwithstanding any inconsistent provision of law, 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 37 suballocated to the office of temporary and disability assistance 38 for the purpose of paying local social services districts' costs of 39 the above program and may be increased or decreased by interchange 40 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee (15260) 48 105,938,000 (re. \$105,461,000)

49 By chapter 53, section 1, of the laws of 2021:

50 For services and expenses related to the child care block grant.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments 1 authorized by the social services law, or payments of federal funds 2 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 10 order to ensure the orderly and prompt payment of providers under 11 section 367-b of the social services law pursuant to an estimate 12 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 26 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds 36 federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the 37 department of audit and control and copies thereof with the chairman 38 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 of the budget, transfer of federal temporary assistance for needy 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the state block grant for child care shall constitute the state 2 block grant for child care.

3 Of the amounts appropriated herein, up to \$400,000,000 of the state 4 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 5 6 funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 10 block grant allocation, including any funds the office of temporary 11 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 16 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 22 23 social services district's block grant allocation for that federal 24 fiscal year.

25 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law 26 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant 31 for child care will be processed in a manner that maximizes the 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.

36 Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of 37 child care resource and referral agencies. Such funds are to be 38 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to 41 continue existing programs with existing contractors that are satis-42 factorily performing as determined by the office of children and 43 family services, to award new contracts to not-for-profit organiza-44 tions to continue programs where the existing contractors are not 45 satisfactorily performing as determined by the office of children 46 and family services and/or to award new contracts to not-for-profit 47 organizations through a competitive process.

Of the amounts appropriated herein, up to \$28,000,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services and approved by the director 1 2 of the budget to continue existing programs with existing contrac-3 tors that are satisfactorily performing as determined by the office 4 of children and family services, to award new contracts to not-for-5 profit organizations to continue programs where the existing 6 contractors are not satisfactorily performing as determined by the 7 office of children and family services and/or to award new contracts 8 to not-for-profit organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler 10 resource centers. Such funds are to be available pursuant to a plan 11 prepared by the office of children and family services and approved 12 13 by the director of the budget to continue existing programs with 14 existing contractors that are satisfactorily performing as deter-15 mined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where 16 17 the existing contractors are not satisfactorily performing as deter-18 mined by the office of children and family services and/or to award 19 new contracts to not-for-profit organizations through a competitive 20 process.

Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

30 Of the amounts appropriated herein, up to \$586,000 may be available 31 for services and expenses to make awards through a competitive grant 32 process for start-up expenses and for the promotion of child health 33 and safety, including equipment and minor renovations.

34 Of the amounts appropriated herein, up to \$300,000 may be available 35 for services and expenses for the establishment and/or operation of 36 child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available
for services and expenses of subsidy for eligible state university
of New York students and quality activities at the state university
of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available
for services and expenses of subsidy for eligible city university of
New York students and quality activities at the city university of
New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available
for suballocation to the department of agriculture and markets for
services and expenses of child care services provided to children of
migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amount appropriated herein, up to \$130,000 may be available for 1 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be 4 reserved for the expenditure of additional federal funding made 5 available to recover from public health emergencies (13950) 6 521,699,000 (re. \$306,624,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and 10 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 11 12 13 which may include, but not be limited to, increased inspection, 14 background check, professional development and training activities 15 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 16 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at 19 least \$10 million which shall be distributed to local social 20 services districts that agree to use such funds to expand the avail-21 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 22 23 market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish 25 such rates; and notwithstanding any inconsistent provision of law, 26 the amount herein appropriated may be transferred to any other appropriation within the office of children and family services 27 and/or the office of temporary and disability assistance and/or 28 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 37 ways and means committee (15260) 38 39 105,938,000 (re. \$88,747,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2021, as
41 amended by chapter 53, section 1, of the laws of 2022, is hereby
42 amended and reappropriated to read:

To the extent additional federal funds are made available to the state to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for providers.

48 Of the amounts appropriated herein, [\$670] \$376 million shall be made 49 available to supplement existing federal, state and local funding 50 for subsidized child care, including but not limited to, expanding

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

access to [300 percent federal poverty level] 85 percent state medi-1 an income, requiring 12-month [eligiblity] eligibility determi-2 3 nation, limiting copays for families in receipt of child care subsi-4 dies to no more than [19] 1% of a family's income that is above the 5 federal poverty level, providing for costs associated with providing 6 up to [24] 80 absences per year per child and increasing the market 7 rate to the 80th percentile. 8 Of the amounts appropriated herein, \$[25] 8 million shall be made 9 available to provide essential worker child care grants. Of the amounts appropriated herein, up to \$[50] 25 million shall be 10 11 made available to support facilitated enrollment efforts to existing 12 programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made 13 14 available for Erie county, at least \$2,800,000 shall be made avail-15 able for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 16 17 shall be made available for the Capital Region-Oneida (consisting of 18 Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up 19 to \$5 million shall be made available to the designated administra-20 tor to administer and implement these pilot programs. 21 Of the amounts appropriated herein, up to \$[1.37] 1.744 billion shall be made available to support costs associated with stabilizing child 22 23 care providers who are currently operating or are closed for public 24 health emergency reasons. Stabilization costs may include, but are 25 not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment 26 27 (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for chil-28 29 dren and early educators, and reimbursement of costs associated with 30 the current public health emergency, provided however, that \$[343] 31 277 million shall be available for a second round of stabilization 32 grants, at least 75 percent of which must be used for workforce initiatives, provided however that \$500 million shall be available 33 34 for a third round of stabilization grants for workforce retention 35 initiatives, provided further that notwithstanding any inconsistent 36 provision of law, any bonus provided to child care workers under such third round of stabilization grants for workforce retention 37 initiatives shall be exempt and disregarded as income in determining 38 39 the need for aid provided pursuant to the public assistance 40 programs. Such stabilization funds shall be provided up-front to the 41 extent allowable under federal law. Providers that receive grants 42 under this program shall be required to maintain compensation or 43 provide wage enhancements for employees for the duration of the 44 grant period. Of the amounts appropriated herein, \$[42] 15 million shall be made 45 46 available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 47 48 and SFY 2022. 49 Of the amounts appropriated herein, \$[100] 104 million shall be made 50 available through the Office of Children and Family Services for

51 grants to expand child care capacity in areas with an insufficient

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support start-up costs, technical assistance and training for providers, and capital costs.

Of the amounts appropriated herein, \$[39] 24 million shall be made
available to support the Quality Stars NY program, and technology
improvements to child care systems.

10 The amounts appropriated herein may be interchanged without limitation subject to the approval of the Director of the Budget and copies of 11 12 any interchanges shall be provided to the Chairperson of the Senate 13 Finance Committee and the Chairperson of the Assembly Ways and Means 14 Committee. Funding from this appropriation is pursuant to a plan 15 developed by the Office of Children and Family Services consistent with federal law and requirements and approved by the Director of 16 17 the Budget. Copies of the approved plan and approved amendments to 18 such plan shall be provided to the Chairperson of the Senate Finance 19 Committee and the Chairperson of the Assembly Ways and Means Commit-20 tee. Notwithstanding any other provision of law to the contrary, a 21 portion of the money hereby appropriated may be transferred to state operations to accomplish the intent of this appropriation. 22

23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred to any other appropriation within 25 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 26 office of temporary and disability assistance for the purpose of 27 28 paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 appropriation or with any other item or items within the amounts 31 appropriated within the office of children and family services 32 general fund - local assistance account or special revenue funds 33 federal/state operations federal day care account with the approval 34 of the director of the budget who shall file such approval with the 35 department of audit and control and copies thereof with the chair-36 person of the senate finance committee and the chairperson of the 37 assembly ways and means committee.

Funds shall be administered by the office of children and family 38 services consistent with federal law and requirements. The agency 39 40 shall prepare annual reporting to the chairperson of the senate 41 finance committee, the chairperson of the assembly ways and means 42 committee, the chairperson of the senate committee on children and 43 families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such 44 reports shall include: (a) description of types of 45 projects supported by these funds; (b) total funds committed by project type; 46 47 (c) total funds liquidated by project type; (d) number of child care 48 providers who have received direct grant payments, broken down by 49 modality, and average grant amount, by modality; (e) total number of 50 child care workers receiving a wage supplement, if any, broken down 51 by race, gender if possible, and average amount of supplement; (f)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

total number of children receiving child care subsidies for each 1 2 month during the reporting period; (g) total number of families 3 newly eligible for child care subsidies due to expansions in subsidy 4 funded by these funds to the extent possible. The agency shall make 5 this report available on its website and shall update this informa-6 tion at least annually on its website, provided that quarterly 7 reporting shall also be provided to the listed entities on child 8 care stabilization activities and child care deserts for the first 9 two quarters of SFY 2022 (15079) 10

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses related to the child care block grant.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 17 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 21 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 24 provided by the commissioner of health of each local social services 25 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account or special revenue funds 48 federal/state operations federal day care account with the approval 49 of the director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 of the senate finance committee and the chairman of the assembly ways and means committee.

3 Notwithstanding any other provision of law, the money hereby appropri-4 ated including any funds transferred by the office of temporary and 5 disability assistance special revenue funds - federal / aid to 6 localities federal health and human services fund, federal temporary 7 assistance to needy families block grant funds at the request of 8 local social services districts and, upon approval of the director 9 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 10 compliance fund program or otherwise specifically appropriated 11 12 therefor, in combination with the money appropriated in the general 13 fund / aid to localities local assistance account, appropriated for 14 the state block grant for child care shall constitute the state 15 block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state 16 block grant for child care may be used for child care assistance 17 18 pursuant to title 5-C of article 6 of the social services law. The 19 funds that are to be available to social services districts for 20 child care assistance shall be apportioned among the social services 21 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 22 23 approval within 60 days of enactment of the budget. A district's 24 block grant allocation, including any funds the office of temporary 25 and disability assistance transfers from a district's flexible fund 26 for family services allocation to the state block grant for child 27 care at the district's request, for a particular federal fiscal year 28 is available only for child care assistance expenditures made during 29 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 30 31 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 32 made during a particular federal fiscal year, other than claims made 33 34 under title XX of the federal social security act and under the food 35 stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal 36 37 fiscal year.

38 A social services district shall expend its allocation from the block 39 grant in accordance with the applicable provisions in federal law 40 and regulations relating to the federal funds included in the state 41 block grant for child care and the regulations of the office of 42 children and family services. Notwithstanding any other provision of 43 law, each district's claims submitted under the state block grant 44 for child care will be processed in a manner that maximizes the 45 availability of federal funds and ensures that the district meets 46 its maintenance of effort requirement in each applicable federal 47 fiscal year. Funds appropriated herein shall be subject to the 48 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 be available for funding to social services districts for child care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 assistance should additional health and human services funding be 2 available.

3 Of the amounts appropriated herein, up to \$22,034,000 may be available 4 for services and expenses for the operation and coordination of 5 child care resource and referral agencies. Such funds are to be 6 available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-10 11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.

15 Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of 16 legally exempt enrollment agencies located in the city of New York. 17 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 of the budget to continue existing programs with existing contrac-21 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-22 23 profit organizations to continue programs where the existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,532,000 may be available 27 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 30 31 by the director of the budget to continue existing programs with 32 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 33 contracts to not-for-profit organizations to continue programs where 34 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive 37 38 process.

39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available
for services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers.

48 Of the amounts appropriated herein, up to \$586,000 may be available
49 for services and expenses to make awards through a competitive grant
50 process for start-up expenses and for the promotion of child health
51 and safety, including equipment and minor renovations.

508

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amounts appropriated herein, up to \$300,000 may be available 1 for services and expenses for the establishment and/or operation of 2 3 child care services in the state's courts. 4 Of the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the 6 state university of New York including community colleges and state 7 operated campuses. 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior 10 11 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 12 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 16 17 provide such care. 18 Of the amount appropriated herein, up to \$76,000 may be available for 19 services and expenses of conducting a market rate survey. Provided 20 however, of the amounts appropriated herein, \$200,000,000 shall be 21 reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13950) 22 23 521,699,000 (re. \$35,839,000) 24 To the extent additional federal funds are made available to the state 25 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 26 27 federally required set-aside for infant and toddler activities and 28 to implement the health, safety and quality requirements of the 29 Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, 30 31 background check, professional development and training activities 32 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 33 34 existing federal, state and local funding to increase access to 35 child care assistance by low income families which shall include at 36 least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail-37 ability of subsidized child care; and may also include implementing 38 39 the new market-related payment rates established pursuant to a 40 market rate survey that will be effective on or about April 1, 2019 41 which may include an increase in the percentile used to establish 42 such rates; and notwithstanding any inconsistent provision of law, 43 the amount herein appropriated may be transferred to any other 44 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 45 46 suballocated to the office of temporary and disability assistance 47 for the purpose of paying local social services districts' costs of 48 the above program and may be increased or decreased by interchange 49 with any other appropriation or with any other item or items within 50 the amounts appropriated within the office of children and family 51 services general fund - local assistance account with the approval 509

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

6 By chapter 53, section 1, of the laws of 2019:

7 For services and expenses related to the child care block grant.

8 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner or the state commissioner of health as due from 13 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 21 22 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 36 office of temporary and disability assistance for the purpose of 37 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 43 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 46 47 ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri ated including any funds transferred by the office of temporary and
 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

localities federal health and human services fund, federal temporary 1 assistance to needy families block grant funds at the request of 2 3 local social services districts and, upon approval of the director 4 of the budget, transfer of federal temporary assistance for needy 5 families block grant funds made available from the New York works 6 compliance fund program or otherwise specifically appropriated 7 therefor, in combination with the money appropriated in the general 8 fund / aid to localities local assistance account, appropriated for 9 the state block grant for child care shall constitute the state 10 block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state 11 block grant for child care may be used for child care assistance 12 pursuant to title 5-C of article 6 of the social services law. The 13 14 funds that are to be available to social services districts for 15 child care assistance shall be apportioned among the social services 16 districts by the office according to the allocation plan developed 17 by the office and submitted to the director of the budget for 18 approval within 60 days of enactment of the budget. A district's 19 block grant allocation, including any funds the office of temporary 20 and disability assistance transfers from a district's flexible fund 21 for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year 22 23 is available only for child care assistance expenditures made during 24 that federal fiscal year and which are claimed by March 31 of the 25 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 26 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the food 30 stamp employment and training program, shall be counted against the 31 social services district's block grant allocation for that federal 32 fiscal year.

33 A social services district shall expend its allocation from the block 34 grant in accordance with the applicable provisions in federal law 35 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 36 children and family services. Notwithstanding any other provision of 37 law, each district's claims submitted under the state block grant 38 39 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 40 its maintenance of effort requirement in each applicable federal 41 42 fiscal year. Funds appropriated herein shall be subject to the 43 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available 49 for services and expenses for the operation and coordination of 50 child care resource and referral agencies. Such funds are to be 51 available pursuant to a plan prepared by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

family services and approved by the director of the budget to 1 2 continue existing programs with existing contractors that are satis-3 factorily performing as determined by the office of children and 4 family services, to award new contracts to not-for-profit organiza-5 tions to continue programs where the existing contractors are not 6 satisfactorily performing as determined by the office of children 7 and family services and/or to award new contracts to not-for-profit 8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 10 legally exempt enrollment agencies located in the city of New York. 11 12 Such funds are to be available pursuant to a plan prepared by the 13 office of children and family services and approved by the director 14 of the budget to continue existing programs with existing contrac-15 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-16 17 profit organizations to continue programs where the existing 18 contractors are not satisfactorily performing as determined by the 19 office of children and family services and/or to award new contracts 20 to not-for-profit organizations through a competitive process.

21 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 22 23 resource centers. Such funds are to be available pursuant to a plan 24 prepared by the office of children and family services and approved 25 by the director of the budget to continue existing programs with 26 existing contractors that are satisfactorily performing as deter-27 mined by the office of children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where 29 the existing contractors are not satisfactorily performing as deter-30 mined by the office of children and family services and/or to award 31 new contracts to not-for-profit organizations through a competitive 32 process.

33 Of the amounts appropriated herein, up to \$6,434,000 may be available 34 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available
for services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state university of New York including community colleges and state operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available 4 for services and expenses of subsidy and quality activities at the 5 city university of New York, including community colleges and senior 6 colleges.

Of the amounts appropriated herein, up to \$750,000 may be available
for suballocation to the department of agriculture and markets for
services and expenses of child care services provided to children of
migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care.

13 Of the amount appropriated herein, up to \$50,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 308,746,000 (re. \$282,000) To the extent additional federal funds are made available to the state 16 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the 19 federally required set-aside for infant and toddler activities and 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 which may include, but not be limited to, increased inspection, 22 23 background check, professional development and training activities 24 and associated systems and administrative costs; of the amount 25 appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to 26 27 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 28 29 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 30 31 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 32 33 which may include an increase in the percentile used to establish 34 such rates; and notwithstanding any inconsistent provision of law, 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 37 suballocated to the office of temporary and disability assistance 38 39 for the purpose of paying local social services districts' costs of 40 the above program and may be increased or decreased by interchange 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee (15260) 48 130,000,000 (re. \$118,512,000)

49 By chapter 53, section 1, of the laws of 2018:

50 For services and expenses related to the child care block grant.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 10 order to ensure the orderly and prompt payment of providers under 11 section 367-b of the social services law pursuant to an estimate 12 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 26 27 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 28 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds 36 federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the 37 department of audit and control and copies thereof with the chairman 38 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 42 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 of the budget, transfer of federal temporary assistance for needy 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the state block grant for child care shall constitute the state 2 block grant for child care.

3 Of the amounts appropriated herein, up to \$216,755,000 of the state 4 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 5 6 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 7 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 10 block grant allocation, including any funds the office of temporary 11 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 16 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 22 23 social services district's block grant allocation for that federal 24 fiscal year.

25 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law 26 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 30 31 for child care will be processed in a manner that maximizes the 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.

36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.

40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 44 45 continue existing programs with existing contractors that are satis-46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amounts appropriated herein, up to \$6,125,000 may be available 1 2 for services and expenses for the operation and coordination of 3 legally exempt enrollment agencies located in the city of New York. 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 organizations to continue programs where the existing profit contractors are not satisfactorily performing as determined by the 10 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$1,100,000 may be available 14 for services and expenses for the operation of infant/toddler 15 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 16 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as deter-19 mined by the office of children and family services, to award new 20 contracts to not-for-profit organizations to continue programs where 21 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 22 23 new contracts to not-for-profit organizations through a competitive 24 process.

25 Of the amounts appropriated herein, up to \$6,434,000 may be available 26 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available
for services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses.

45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.

Of the amounts appropriated herein, up to \$750,000 may be available
 for suballocation to the department of agriculture and markets for
 services and expenses of child care services provided to children of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

migrant workers in programs operated by non-profit organizations 1 2 under contract with the department of agriculture and markets to 3 provide such care. 4 Of the amount appropriated herein, up to \$50,000 may be available for 5 services and expenses of conducting a market rate survey (13950) ... 6 308,746,000 (re. \$2,207,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 12 13 which may include, but not be limited to, increased inspection, 14 background check, professional development and training activities 15 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 16 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at 19 least \$10 million which shall be distributed to local social 20 services districts that agree to use such funds to expand the avail-21 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 22 23 market rate survey that will be effective on or about October 1, 24 2018 which may include an increase in the percentile used to estab-25 lish such rates; and notwithstanding any inconsistent provision of 26 law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services 27 and/or the office of temporary and disability assistance and/or 28 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family 33 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (15260) 38 39 130,000,000 (re. \$124,088,000) 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Federal Environmental Protection Agency Grants Account - 25490 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to lead testing and remediation of 45 child day care facilities in accordance with the requirements set 46 forth in the federal water infrastructure improvements for the 47 nation act (15017) ... 5,000,000 (re. \$5,000,000) 48 By chapter 53, section 1, of the laws of 2021:

517 of 1367

5/2/2023, 9:57 AM

517

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to lead testing and remediation of 1 2 child day care facilities in accordance with the requirements set 3 forth in the federal water infrastructure improvements for the 4 nation act (15017) ... 5,000,000 (re. \$5,000,000) 5 By chapter 53, section 1, of the laws of 2020: For services and expenses related to lead testing and remediation of 6 child day care facilities in accordance with the requirements set 7 forth in the federal water infrastructure improvements for the 8 nation act (15017) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 53, section 1, of the laws of 2019: For services and expenses related to lead testing and remediation of 11 12 child day care facilities in accordance with the requirements set 13 forth in the federal water infrastructure improvements for the 14 nation act (15017) ... 5,000,000 (re. \$4,995,000) 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Quality Child Care and Protection Account - 21900 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses related to administering the "quality child 19 20 care and protection act" specifically, the provision of grants to 21 child day care providers for health and safety purposes, for train-22 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 23 expenditure shall be made from this account until an expenditure 24 25 plan has been approved by the director of the budget (13950) 26 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2021: 27 For services and expenses related to administering the "quality child 28 care and protection act" specifically, the provision of grants to 29 30 child day care providers for health and safety purposes, for train-31 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 32 expenditure shall be made from this account until an expenditure 33 34 plan has been approved by the director of the budget (13950) 35 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2020: 36 For services and expenses related to administering the "quality child 37 care and protection act" specifically, the provision of grants to 38 child day care providers for health and safety purposes, for train-39 40 ing of child day care provider staff and other activities to 41 increase the availability and/or quality of child care programs. No 42 expenditure shall be made from this account until an expenditure 43 plan has been approved by the director of the budget (13950) 44 343,000 (re. \$343,000) 518

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019: 1 For services and expenses related to administering the "quality child 2 3 care and protection act" specifically, the provision of grants to 4 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 5 6 increase the availability and/or quality of child care programs. No 7 expenditure shall be made from this account until an expenditure 8 plan has been approved by the director of the budget (13950) 9 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2018: 10 11 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to 12 13 child day care providers for health and safety purposes, for train-14 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 15 expenditure shall be made from this account until an expenditure 16 17 plan has been approved by the director of the budget (13950) 18 343,000 (re. \$343,000) 19 By chapter 53, section 1, of the laws of 2017: For services and expenses related to administering the "quality child 20 21 care and protection act" specifically, the provision of grants to 22 child day care providers for health and safety purposes, for train-23 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 24 expenditure shall be made from this account until an expenditure 25 26 plan has been approved by the director of the budget (13950) 27 343,000 (re. \$343,000)

28 FAMILY AND CHILDREN'S SERVICES PROGRAM

29 General Fund

30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the amount appro-32 priated herein, shall be available under a foster care block grant 33 34 for state reimbursement of eligible social services district expend-35 itures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for super-36 37 vision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adju-38 dicated juvenile delinquents placed in residential programs operated 39 40 by authorized agencies and in out-of-state residential programs; for 41 the provision and administration of the kinship guardian assistance 42 program including kinship guardianship assistance payments and 43 pavments for non-recurring guardianship expenses and eligible 44 expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, 45 46 reimbursement from the amount appropriated herein shall not be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

available for tuition expenditures for foster children, including
 persons in need of supervision and adjudicated juvenile delinquents,
 made by a social services district located within a city having a
 population of one million or more.

5 Notwithstanding any other provision of law, a portion of the funds are 6 available to reimburse social services districts for the change in 7 the maximum state aid rates established by the office of children 8 and family services for the 2022-23 rate year pursuant to section 9 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living 10 adjustments that became effective April 1, 2008 for payments made to 11 12 foster parents and for salary and fringe benefit costs and other 13 critical nonpersonal services costs for foster care programs as 14 determined by the office. Social services districts must adjust the 15 amount of payments made for care provided by congregate care and 16 foster boarding home programs and to foster parents to reflect the 17 cost of living adjustments in the manner specified by the office. 18 Each authorized agency operating a congregate care or foster board-19 ing home program in New York state for which the office sets a maxi-20 mum state aid rate pursuant to section 398-a of the social services 21 law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written 22 23 certification, attesting that the funds received for the continua-24 tion of the cost of living adjustment to the maximum state aid rate 25 that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of 26 27 living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

34 Within the amounts appropriated herein, state reimbursement to each 35 social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2022 through March 36 31, 2023 shall be limited to a district allocation, hereinafter 37 referred to as the district's block grant allocation. Notwithstand-38 ing any other provision of law, such block grant allocation shall be 39 40 based, in part, on each district's claims for such costs, adjusted 41 by the applicable cost allocation methodology and net of any retro-42 active payments for the 12 month period ending June 30, 2021 that 43 are submitted on or before January 3, 2022 and, in part, on such other factors as determined by the office of children and family 44 45 services and approved by the director of the budget. Any portion of 46 a social services district's allocation from funds appropriated 47 herein not claimed by such district during the state fiscal year may 48 be used by such district for expenditures on preventive services 49 provided pursuant to section 409-a of the social services law, inde-50 pendent living services and aftercare services provided pursuant to 51 regulations of the department of family assistance, claimed by such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district during the next state fiscal year up to the amount remain-1 2 ing from the district's foster care block grant allocation, provided 3 however, that any claims for such services during the next state 4 fiscal year in excess of such amount shall be subject to 62 percent 5 state reimbursement exclusive of any federal funds made available 6 for such purposes, in accordance with directives of the department 7 of family assistance and subject to the approval of the director of 8 the budget. Any claims submitted by a social services district for 9 reimbursement for a particular state fiscal year for which the 10 services district does not receive state or federal social reimbursement during that state fiscal year may not be claimed 11 against that district's block grant apportionment for the next state 12 13 fiscal year.

14 The office of children and family services, with the approval of the 15 director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive 16 17 reimbursement for such foster care services identified herein. The 18 office, with the approval of the director of the budget, may reduce 19 a district's block grant allocation by the state share of disallow-20 ances or sanctions taken against the district pursuant to the social 21 services law or federal law.

Notwithstanding any other provision of law, the state shall not be 22 23 responsible for reimbursing a social services district and a 24 district shall not seek state reimbursement for any portion of any 25 state disallowance or sanction taken against the social services 26 district, or any federal disallowance attributable to final federal 27 agency decisions or to settlement made, on or after July 1, 1995, 28 when such disallowance or sanction results from the failure of the 29 social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibil-30 31 ity for federal or state funds in the case record; provided, howev-32 er, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results 33 34 solely from the late enactment of the state legislation implementing 35 the federal adoption and safe families act, the state shall be sole-36 ly responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply 37 both prospectively and retroactively regardless of whether such 38 39 sanctions or disallowances are for services provided or claims made 40 prior to or after April 1, 2022.

41 Notwithstanding any other provision of law, any federal disallowance 42 resulting from a federal title IV-E eligibility review or audit that 43 uses extrapolated statistic techniques shall be passed along by the 44 state to any and all social services districts that the office of 45 children and family services has determined have not complied with 46 the title IV-E eligibility requirements or have not taken the neces-47 sary actions to ensure compliance with such requirements including, 48 but not limited to, failing to: assess and fully document all the 49 criteria and have readily available all the necessary documents to 50 establish and continue title IV-E eligibility for all title IV-E 51 eligible children within the required time frames; claim title IV-E

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

5 Notwithstanding any law to the contrary, the office of children and 6 family services shall impose on social services districts any feder-7 al disallowance issued against the state as a result of a federal 8 title IV-E secondary eligibility review regardless of the date the 9 children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims 10 for reimbursement; provided, however, that the state shall be 11 responsible for the disallowed costs and expenditures related to the 12 13 placement of children in a facility operated by the office of chil-14 dren and family services, which shall be determined in the same 15 manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the 16 17 federal government for the full amount of any disallowance imposed 18 on the state by the federal administration for children and families 19 within the timeframes necessary to avoid any potential interest 20 payments on such amount, the office of children and family services 21 is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on 22 23 the percentage of applicable federal title IV-E claims made by that 24 district for the relevant time period as compared to the total 25 applicable statewide title IV-E claims. The amount of the offset 26 each district will be adjusted, if necessary, upon against completion of the disallowance allocation process. The final allo-27 28 cation of the amount of any federal disallowance resulting from a 29 title IV-E secondary eligibility review shall be allocated among the 30 districts so that each district shall be responsible for the amount 31 attributable to each of the district's children or cases that are 32 determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated 33 34 disallowance amount based on the relative error rate for the 35 district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services 36 districts other than the city of New York, the error rate will be 37 based on a review conducted by the district of a sample of children 38 39 and/or cases determined by the office of children and family 40 services and a re-review of a sub-sample by the office of those 41 children and/or cases determined by the office. The office of chil-42 dren and family services will determine what is reasonable in estab-43 lishing the size of the sample and sub-sample for each district. The 44 office of children and family services shall notify each social 45 services district of the sample of children and/or cases from the 46 federal audit period that the social services district must review. 47 Any child or case from the social services district that was 48 included in the federal sample will automatically be included in the 49 social services district's review sample and the determination made 50 at the federal review regarding that child or case will govern for 51 the purposes of the social services district's review. The social

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services district must complete and submit the results of its review 1 2 to the office of children and family services within 60 days of 3 receipt of the sample. The error rate for the district will be based 4 on the findings of the district's review and the office of children 5 and family services' re-review. If a social services district does 6 not complete its review within 60 days of receiving the sample from 7 the office of children and family services, the office of children 8 and family services shall assign an error rate to the social 9 services district based on the relative percentage of the district's 10 applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other 11 circumstances that the office of children and family services may 12 13 consider in order to allocate 100 percent of the federal disallow-14 ance. The office of children and family services shall apply each 15 social services district's error rate to the total amount of the district's applicable title IV-E claims including associated admin-16 17 istrative expenses. The resulting dollar amounts for all of the 18 social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a 19 20 disallowance percentage for each social services district, the 21 amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed 22 23 to be in error. The resulting disallowance percentage for each 24 district will be applied to the entire title IV-E extrapolated 25 disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is 26 27 responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error 28 29 during the federal review. The exclusive appeal rights for the 30 review of the amount of the federal disallowance assigned to each 31 social services district shall be pursuant to article 78 of the 32 civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as 33 34 necessary parties and the venue of any such action shall be in Rens-35 selaer county. Any social services district that fails to complete 36 its sample review in the required time frames shall have no right to 37 appeal and shall not be a necessary party to any action brought by 38 another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 50 51 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 11 12 state comptroller or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate 19 provided by the commissioner of health of each local social services 20 district's share of payments made pursuant to section 367-b of the 21 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law to the contrary, amounts 36 due and owing to a social services district under this appropri-37 ation, may be reduced up to such amounts due and owing to the state 38 under section 529 of the executive law (13997) 39 40 390,687,000 (re. \$162,787,000) 41 Notwithstanding any inconsistent provision of law, the amount appro-42 priated herein shall be made available to reimburse 62 percent of 43 eligible social services district expenditures that are claimed by 44 March 31, 2023 for child welfare services which shall include and be 45 limited to preventive services provided pursuant to section 409-a of 46 the social services law other than community optional preventive 47 services, child protective services, independent living services, 48 after-care services as defined in regulations of the department of 49 family assistance, and adoption administration and services, other 50 than adoption subsidies provided pursuant to title 9 of article 6 of 51 the social services law and regulations of the department of family

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assistance incurred on or after October 1, 2021 and before October 1 2 1, 2022 and that are otherwise reimbursable by the state on or after 3 April 1, 2022, after first deducting therefrom any federal funds 4 properly received or to be received on account thereof upon certif-5 ication by the social services district that it will not be using 6 these funds to supplant other state and local funds and that the 7 district will not submit claims for reimbursement under this appro-8 priation for the same type and level of services that the county 9 previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, inde-10 pendent living, after care or adoption services or adoption adminis-11 12 tration.

13 The money hereby appropriated is to be available for payment of state 14 aid heretofore accrued or hereafter to accrue to municipalities. 15 Subject to the approval of the director of the budget, such funds 16 shall be available to the office net of disallowances, refunds, 17 reimbursements, and credits; provided, however, that notwithstanding 18 any other provision of law, for a district to receive reimbursement 19 for such services, the amount of funds that the district expends on 20 such services from its flexible fund for family services allocation 21 and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 22 23 to the extent that families are eligible therefore, be equal to or 24 greater than the district's portion of the \$382,322,341 statewide 25 child welfare threshold amount, which shall be established pursuant 26 to a formula developed by the office of temporary and disability 27 assistance and the office of children and family services and approved by the director of the budget. 28

29 Notwithstanding any other provision of law, selected social services 30 districts may authorize the office of temporary and disability 31 assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the 32 33 districts under this appropriation and/or under any other general 34 fund - aid to localities appropriation available to such districts 35 to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of 36 health to use for the 38.9 percent of the non-federal share of the 37 medical assistance payments for home and community based waiver 38 39 services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social 40 41 services districts which choose to use preventive services funds to 42 support such costs.

43 Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to 44 45 intercept a portion of the funds on behalf of the office of children 46 and family services otherwise due to the districts under this appro-47 priation and/or under any other general fund - aid to localities 48 appropriation available to such districts to transfer to any miscel-49 laneous special revenue fund available to the office of children and 50 family services to use for the local share of the federal funds 51 available for education and training vouchers provided in accordance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to 3 support such costs.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within 6 the office of children and family services and/or the office of 7 temporary and disability assistance and/or suballocated to the 8 office of temporary and disability assistance for the purpose of 9 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 16 17 and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 22 23 state comptroller or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and
family services shall reissue per diem rates, required pursuant to
section 529 of the executive law, for calendar years 2002 through
2009 to remove any adjustments to the costs included in determining
such rates to reflect any changes in federal funding made available
to the office or to local social services districts for such costs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 and, provided further, the office shall not include any such adjust-2 ments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

8 Notwithstanding any other provision of law to the contrary, amounts 9 due and owing to a social services district under this appropri-10 ation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13998) 11 610,073,000 (re. \$610,073,000) 12 13 Notwithstanding any other provision of law, the amount appropriated 14 herein shall be available to reimburse for 98 percent of 65 percent 15 of eligible social services district expenditures that are claimed by March 31, 2023 for those community preventive services provided 16 from October 1, 2021 through September 30, 2022 at a cost that does 17 18 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 19 20 office of children and family services on or before October 1, 2008; 21 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 22 23 costs, reimbursement shall be made proportionally to each district 24 based on the percentage of their total eligible claims to the amount 25 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 26 percent of 65 percent of the eligible social services district 27 expenditures, the office may, to the extent funds are available, 28 29 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 30 31 services programs approved by the office and only up to the amounts 32 approved by the office. A local social services district seeking 33 federal and/or state reimbursement for community preventive services provided on or after October 1, 2021 must submit claims that sepa-34 35 rately identify the costs of such services in a form and manner and 36 at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-37 strate quality of services provided and program effectiveness be 38 39 submitted to the office of children and family services in a form 40 and manner and at such times as required by the office. Of the 41 amount appropriated herein, up to \$1,000,000 may be used to provide 42 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 43 private monetary support as determined by the office of children and 44 45 family services and approved by the director of the budget (13999) 46 ... 12,124,750 (re. \$12,124,750) 47 Notwithstanding any other provision of law, for services provided 48 prior to April 1, 2019 and suballocation to the office of mental 49 health and subsequently for suballocation from the office of mental 50 health to the department of health for 94 percent of 65 percent of 51 the nonfederal share of medical assistance payments for home and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

community based waiver services provided in accordance with subdivi-1 2 sion 9 of section 366 of the social services law as authorized by 3 selected social services districts which choose to use preventive 4 services funds to support such costs and to authorize the office of 5 temporary and disability assistance to intercept funds otherwise due 6 to the districts to provide the 38.9 percent local share of such 7 preventive services expenditures (14001) 8 6,213,000 (re. \$6,213,000) 9 For services and expenses of the office of children and family 10 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 12 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 15 in accordance with a plan to be developed by the commissioner of the 16 17 office of children and family services and approved by the director 18 of the budget. Notwithstanding any other provision of law to the contrary, the 19 20 following appropriation shall be net of refunds, rebates, reimburse-21 ments and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 22 23 national and state fees for fingerprinting foster care parents, 24 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 25 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 26 local social services districts shall reimburse the commissioner of 27 28 the office of children and family services for an amount equal to 29 53.94 percent of the non-federal share of the cost of obtaining 30 state and national fingerprint records. Notwithstanding any incon-31 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 32 office of children and family services shall, on behalf of local 33 34 social services districts, make payments to the division of criminal 35 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 36 ensure expenditures made pursuant to this provision reflect appro-37 priate federal and local shares. The commissioner of the office of 38 39 children and family services shall request that the commissioner of 40 the office of temporary and disability assistance reimburse the 41 commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 payments provided that such reimbursement in payments reflects actu-44 al expenditures made on behalf of each local social services 45 district to capture the local share of such costs. 46 Notwithstanding any inconsistent provision of the social services law 47 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and

48 basis, request that the commissioner of the office of temporary and 49 disability assistance reimburse the commissioner of the office of 50 children and family services in an amount equal to 53.94 percent of 51 the non-federal share of such fees to capture the local share of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such fees. Such reimbursement shall occur on or before the one 1 2 hundred and twentieth day following the close of the preceding quar-3 ter and shall be charged among districts based on the number of 4 children currently placed in foster care in each local social 5 services district provided that this methodology is revised quarter-6 ly to reflect most current available data. Amounts appropriated 7 herein may, subject to the director of the budget, be interchanged 8 or transferred with any other appropriation of the office of chil-9 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 10 services district costs appropriated herein (14002) 11 12 1,857,000 (re. \$1,857,000) 13 For services and expenses for the adoption subsidy program pursuant to 14 title 9 of article 6 of the social services law. 15 Notwithstanding any inconsistent provision of law, the liability of 16 the state to social services districts and the amount to be distrib-17 uted or otherwise expended by the state to reimburse social services 18 districts pursuant to section 456 of the social services law shall 19 be 62 percent of eligible social services district expenditures. 20 The amount hereby appropriated is to be available for payment of aid 21 heretofore accrued or hereafter to accrue to municipalities. Subject 22 to the approval of the director of the budget, such funds shall be 23 available to the office net of disallowances, refunds, reimburse-24 ments, and credits. Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the 28 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 33 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 37 38 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under

section 367-b of the social services law pursuant to an estimate

provided by the commissioner of health of each local social services

50

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of
the laws of 2022 authorizing a 5.4 percent cost of living adjustment
increase for the period commencing on April 1, 2022 and ending March
31, 2023, the commissioner shall not apply any other cost of living
adjustment for the purpose of establishing rates of payments,
contracts or any other form of reimbursement.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be increased by transfer or by interchange with any 27 other appropriation or with any other item or items within the 28 29 amounts appropriated within the office of children and family 30 services if needed to meet federal requirements and with the 31 approval of the director of the budget who shall file such approval 32 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 33 34 ways and means committee. Of the amount appropriated herein, at 35 least \$11 million shall be made available for the home visiting 36 program (13959) ... 22,800,000 (re. \$22,800,000) For services and expenses for foster care, adult and child protective 37 services, preventive and adoption services provided by Indian tribes 38 39 pursuant to subdivision 2 of section 39 of the social services law, 40 after deducting therefrom any federal funds properly received or to 41 be received. Notwithstanding the provisions of any other law to the 42 contrary, the liability of the state and the amount to be distrib-43 uted or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 (re. \$3,463,000) 44 For services and expenses of certain child fatality review teams 45 approved by the office of children and family services for the 46 47 purposes of investigating and/or reviewing the death of children 48 (14004) ... 829,100 (re. \$829,100) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of chil-51 dren and family services for the purpose of investigating reports of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	suspected child abuse or maltreatment and for new and established
2	child advocacy centers (14005)
3	5,229,900 (re. \$5,229,900)
4	For additional services and expenses of child advocacy centers. This
5	funding is to be distributed to newly established child advocacy
6	centers and existing child advocacy centers weighted on a three year
7	average of client volume <u>(13932)</u> 2,000,000 (re. \$1,792,000)
8	The money hereby appropriated is to be available for payment of state
9	aid heretofore accrued or hereafter to accrue to municipalities.
10	Subject to the approval of the director of the budget, such funds
11	shall be available to the office net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision of law, the amount herein
14	appropriated may be transferred to any other appropriation within
15	the office of children and family services and/or the office of
16	temporary and disability assistance and/or suballocated to the
17	office of temporary and disability assistance for the purpose of
18	paying local social services districts' costs of the above program
19	and may be increased or decreased by interchange with any other
20	appropriation or with any other item or items within the amounts
21	appropriated within the office of children and family services
22	general fund - local assistance account with the approval of the
23	director of the budget who shall file such approval with the depart-
24	ment of audit and control and copies thereof with the chairman of
25	the senate finance committee and the chairman of the assembly ways
26	and means committee.
27	Notwithstanding any inconsistent provision of law, in lieu of payments
28 29	authorized by the social services law, or payments of federal funds
	otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
30 31	stamp act, funds herein appropriated, in amounts certified by the
32	state commissioner or the state commissioner of health as due from
33	local social services districts each month as their share of
33 34	payments made pursuant to section 367-b of the social services law
35	may be set aside by the state comptroller in an interest-bearing
36	account with such interest accruing to the credit of the locality in
37	order to ensure the orderly and prompt payment of providers under
38	section 367-b of the social services law pursuant to an estimate
39	provided by the commissioner of health of each local social services
40	district's share of payments made pursuant to section 367-b of the
41	social services law.
42	Notwithstanding any inconsistent provision of law, the amount hereby
43	appropriated shall be available for the designated purposes, less
44	the amount, as certified by the director of the budget, of any
45	transfers from the general fund to the tobacco control and insurance
46	initiatives pool established pursuant to section 2807-v of the
47	public health law, to reflect the state savings attributable to this
48	program resulting from an increase in the federal medical assistance
49	percentage available to the state pursuant to the applicable
50	provisions of the federal social security act.

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12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

7 For services and expenses of medical care for foster children. The 8 amount appropriated herein shall be available for transfer or subal-9 location to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 10 2022 (14006) ... 37,450,000 (re. \$12,242,000) 11 For services and expenses, including local administrative costs, for 12 13 providing medicaid home and community based waiver services pursuant 14 to subdivision 12 of section 366 of the social services law. The 15 amount appropriated herein is subject to a spending plan approved by the divi- sion of the budget and may be available for transfer or 16 17 suballocation to the department of health for the medical assistance 18 program for such services and expenses incurred prior to July 1, 19 2021 (13919) ... 73,289,000 (re. \$73,289,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, such funds 23 shall be available to the office net of disallowances, refunds,

Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the 28 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 33 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 37 38 and means committee.

reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate 51 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be 6 available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social 8 services districts for amounts attributable to dormitory authority 9 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 10 district's foster care block grant allocation. In addition, subject 11 12 to the approval of the director of the budget, a portion of funds 13 appropriated herein, or such other amount as may be approved by the 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 16 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers 19 which also received revised or supplemental rates from the applica-20 ble regulating agency to accommodate the housing finance agency 21 payments or the refinancing of previously approved dormitory author-22 ity payments.

23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, such reimbursement shall be available for 94 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 social services districts' claims in excess of a social services 27 district's foster care block grant allocation for those amounts 28 29 exclusively attributable to the previously approved revised or 30 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 33 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 38 39 authorities law, as amended by chapter 508 of the laws of 2006. 40 Notwithstanding any other provision of law to the contrary, amounts 41 due and owing to a social services district under this appropriation 42 may be reduced up to such amounts due and owing to the dormitory 43 authority of the state of New York by such social services district 44 for expenses otherwise reimbursable under this appropriation and 45 such amounts shall be available for payment to the dormitory author-46 ity of the state of New York for such amounts due and owing by such 47 social services district (13921) 48 6,620,000 (re. \$6,620,000) For services and expenses of a statewide youth sports activities and 49 50 education grant program for underserved youth under the age of eigh-51 teen years pursuant to a plan prepared by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

family services and approved by the Director of the Budget (15080) 1 2 ... 5,000,000 (re. \$5,000,000) 3 For payment of state aid for services and expenses for programs pursu-4 ant to section 530 of the executive law for secure and non-secure 5 detention services provided from January 1, 2022 to December 31, 6 2022; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 10 law after taking into consideration any other limitations on the 11 amount of such expenditure or liability set forth in the state budg-12 13 et for such year, and then reducing the amount so calculated by two 14 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-15 pality's distribution. Notwithstanding any other provision of law, 16 allocations shall be based on a plan developed by the office of 17 18 children and family services and approved by the director of the 19 budget and shall be based, in part, on each municipality's history 20 of detention utilization, youth population and other factors as 21 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 22 23 expenditures made during the period January 1, 2022 through December 24 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 25 services for juveniles programs not otherwise reimbursable pursuant 26 to chapter 58 of the laws of 2011. Notwithstanding any provision of 27 law to the contrary, the amount appropriated herein may provide for 28 29 reimbursement of up to 100 percent of the cost of care, maintenance 30 and supervision for youth whose residence is outside the county 31 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 32 children and family services shall bill, and the home county of such 33 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of children and
family services, authorize the transfer or interchange of moneys
appropriated herein with any other local assistance - general fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation within the office of children and family services
 except where transfer or interchange of appropriation is prohibited
 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services 5 district fails to provide reimbursement to the office of children 6 and family services pursuant to section 529 of the executive law 7 within 60 days of receiving a bill for services under such section, 8 or by the date certain set by such office for providing reimburse-9 ment, whichever is later, the offices of the department of family 10 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 11 appropriation, up to such amounts due and owing to the state under 12 13 section 529 of the executive law and transferring such funds to the 14 miscellaneous special revenue fund youth facility per diem account -15 22186 (13922) ... 76,160,000 (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount 16 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the 20 office of actual expenditures for care, maintenance and supervision 21 provided to youth in detention, to address any underpayment of state 22 aid to the county for services and expenses for detention in a prior 23 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-26 ment to counties and the city of New York for eligible expenditures 27 for the provision and administration of eligible supervision and 28 29 treatment services for juveniles programs during the period of Octo-30 ber 1, 2022 through September 30, 2023 that have been approved by 31 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 32 municipality is unable to use all of its allocation for such program 33 34 period within the required time frames, the municipality may apply 35 to the office of children and family services for a waiver to permit 36 the municipality to continue to have the funds available to it for additional one-year program period for eligible expenditures. 37 an Within the amounts appropriated herein, state reimbursement shall be 38 39 limited to the amount of such municipality's distribution. A portion 40 of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assist-41 ance and support to assist programs and municipalities to effec-42 43 tively implement the supervision and treatment services for juve-44 niles program and assess impact. These funds, not to exceed \$500,000 45 in any program year, shall be exempt from the required county match-46 ing funds. 47 The office of children and family services shall not reimburse any 48 claims unless they are submitted within 12 months of the calendar

quarter in which the claimed services were delivered. These funds

shall not be used to supplant other state and local funds (14068) ..

8,376,000 (re. \$8,172,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding section 530 of the executive law or any other law to 1 2 the contrary, for reimbursement of 49 percent of approved capital 3 expenditures for secure juvenile detention. Such reimbursement shall 4 be in the form of depreciation of approved capital costs and inter-5 est on bonds, notes or other indebtedness necessarily undertaken to 6 finance construction costs. Notwithstanding any provision of laws to 7 the contrary, funding for such costs shall be limited to the amount 8 appropriated herein. Notwithstanding any law to the contrary, the 9 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 10 electronically in the manner and format required by the office. 11 Notwithstanding section 51 of the state finance law and any other 12 13 provision of law to the contrary, the director of the budget may, 14 upon the advice of the commissioner of the office of children and 15 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 16 17 within the office of children and family services (14008) 18 4,600,000 (re. \$4,505,000) For eligible services and expenses of youth development programs as 19 20 determined by the office of children and family services. Notwith-21 standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-22 23 level services to promote positive youth development but shall not 24 include approved runaway programs or transitional independent living 25 support programs as such terms are defined in section 532-a of the 26 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 27 youth development program approved by the office of children and 28 29 family services shall be eligible for one hundred percent state 30 reimbursement of its qualified expenditures, subject to the amount 31 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 32 distribution of state aid for youth development programs. The amount 33 34 appropriated herein for youth development programs shall be distrib-35 uted by the office of children and family services to eligible muni-36 cipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved 37 by the office of children and family services. The distribution of 38 39 the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as 40 41 determined by the office and subject to the approval of the director 42 of budget; such factors shall include the number of youth under the 43 age of twenty-one residing in the municipality as shown by the last 44 published federal census certified in the same manner as provided by 45 section 54 of the state finance law and may include, but not be 46 limited to, the percentage of youth living in poverty within the 47 municipality or such other factors as provided for in the regu-48 lations of the office of children and family services. Up to fifteen 49 percent of the youth development funds that a municipality would 50 allocate to an approved local youth bureau pursuant to an approved 51 comprehensive plan may be used for administrative functions

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

performed by such local youth bureau. Notwithstanding any provision 1 2 of law to the contrary, an approved local youth bureau that is not 3 providing, operating, administering or monitoring youth development 4 programs shall not receive funding under this appropriation. The 5 office shall not reimburse any claims for youth development programs 6 unless they are submitted within twelve months of the calendar quar-7 ter in which the expenditure was made. The office may require that 8 such claims be submitted to the office electronically in the manner 9 and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by 10 the office of children and family services. No expenditures shall be 11 made from this appropriation for youth development programs until a 12 13 plan has been approved by the director of the budget and a certif-14 icate of approval allocating these funds has been issued by the 15 director of the budget.

Notwithstanding any provision of law to the contrary, provisions 16 relating to youth development programs and runaway and homeless 17 18 youth services pursuant to part G of chapter 57 of laws of 2013, as 19 amended by part M of the chapter 56 of the laws of 2017, shall here-20 by remain in effect (13925) ... 14,121,700 (re. \$14,121,700) 21 For additional eligible services and expenses of calendar year 2022 of youth development programs as determined by the office of children 22 23 and family services. Notwithstanding any other provision of law to 24 the contrary, a youth development program shall mean a program 25 designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or 26 27 transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city 28 29 with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the 30 31 office of children and family services shall be eligible for one 32 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-33 34 sive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development 35 36 programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family 37 services to eligible municipalities that have a comprehensive plan 38 39 that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family 40 services. The distribution of the amount appropriated herein to 41 42 eligible municipalities by the office of children and family 43 services shall be based on factors as determined by the office and 44 subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-45 46 ing in the municipality as shown by the last published federal 47 census certified in the same manner as provided by section 54 of the 48 state finance law and may include, but not be limited to, the 49 percentage of youth living in poverty within the municipality or 50 such other factors as provided for in the regulations of the office 51 of children and family services. Up to fifteen percent of the youth

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

5 Notwithstanding any provision of law to the contrary, an approved 6 local youth bureau that is not providing, operating, administering 7 or monitoring youth development programs shall not receive funding 8 under this appropriation. The office shall not reimburse any claims 9 for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was 10 made. The office may require that such claims be submitted to the 11 office electronically in the manner and format required by the 12 13 office. A municipality may enter into contracts to effectuate its 14 youth development program as approved by the office of children and 15 family services. No expenditures shall be made from this appropri-16 ation for youth development programs until a plan has been approved 17 by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget 18 19 (15377) ... 1,500,000 (re. \$1,500,000) 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million 22 23 or more, which shall be known as a municipality, and approved by the 24 office of children and family services as part of such munici-25 pality's comprehensive plan in accordance with article 19-H of the 26 executive law. 27 Of the amount appropriated herein, the office of children and family 28 services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed 29 30 service or services were delivered.

31 Notwithstanding any law to the contrary, the office of children and 32 family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 33 34 electronically in the manner and format required by the office, and 35 the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 36 to the office in a form and manner and at such times as required by 37 the office. No expenditures shall be made from this appropriation 38 until an annual expenditure plan is approved by the director of the 39 40 budget and a certificate of approval allocating these funds has been 41 issued by the director of the budget and copies of such certificate 42 or any amendment thereto filed with the state comptroller, the 43 chairperson of the senate finance committee and the chairperson of 44 the assembly ways and means committee (14009) 45 6,484,000 (re. \$5,792,000) 46 For payment of additional state aid for programs for the provision of 47 eligible services to runaway and homeless youth pursuant to a plan, 48 submitted by an eligible county, or a city having a population of 49 one million or more, which shall be known as a municipality, and 50 approved by the office of children and family services as part of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such municipality's comprehensive plan in accordance with article 19-H of the executive law.

3 Of the amount appropriated herein, the office of children and family 4 services shall not reimburse any claims unless they are submitted 5 within 12 months of the calendar quarter in which the claimed 6 service or services were delivered.

7 Notwithstanding any law to the contrary, the office of children and 8 family services may require that such claims for provision of 9 services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and 10 the information regarding outcome based measures that demonstrate 11 quality of services provided and program effectiveness be submitted 12 13 to the office in a form and manner and at such times as required by 14 the office. No expenditures shall be made from this appropriation 15 until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been 16 17 issued by the director of the budget and copies of such certificate 18 or any amendment thereto filed with the state comptroller, the 19 chairperson of the senate finance committee and the chairperson of 20 the assembly ways and means committee (15375)

21 600,000 (re. \$600,000) For services and expenses provided by local probation departments, for 22 23 the post-placement care of youth leaving a youth residential facili-24 ty and for services and expenses of the office of children and fami-25 ly services related to community-based programs for youth in the care of the office of children and family services which may include 26 but not be limited to multi-systemic therapy, family functional 27 28 therapy and/or functional therapeutic foster care, and electronic 29 monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010)

311,700 (re. \$311,700) 36 Notwithstanding sections 131-u and 459-c of the social services law or 37 any other law to the contrary, for reimbursement of 98 percent of 50 38 39 percent of eligible expenditures to local social services districts 40 for the provision and administration of, after first deducting ther-41 efrom any federal funds properly received or to be received on 42 account thereof: adult protective services; residential services for 43 victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs 44 45 for victims of domestic violence; and nonresidential services for 46 victims of domestic violence.

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 6 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 7 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services general fund - local assistance account with the approval of the 10 director of the budget who shall file such approval with the depart-11 ment of audit and control and copies thereof with the chairman of 12 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 16 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 22 23 may be set aside by the state comptroller in an interest-bearing 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 27 28 district's share of payments made pursuant to section 367-b of the 29 social services law (14012) ... 44,000,000 (re. \$22,000,000) 30 For services and expenses related to a pilot program, which shall be 31 cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experi-32 enced domestic violence (15065) 33 34 5,000,000 (re. \$5,000,000) For services and expenses of kinship care programs. Such funds are 35

36 available pursuant to a plan prepared by the office of children and 37 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 38 39 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 40 41 programs where the existing contractors are not satisfactorily 42 performing as determined by the office of children and family 43 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 44 45 outcome based measures that demonstrate quality of services provided 46 and program effectiveness to the office in a form and manner and at 47 such times as required by the office (14077) 48 338,750 (re. \$338,750) 49 For additional services and expenses of not-for-profit and voluntary 50 agencies providing support services to the caretaker relative of a 51 minor child when such services are provided to eligible individuals

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and families. Such funds are available pursuant to a plan prepared 1 by the office of children and family services and approved by the 2 3 director of the budget to continue or expand existing programs with 4 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 5 6 contracts to continue programs where the existing contractors are 7 not satisfactorily performing as determined by the office of chil-8 dren and family services and/or to award new contracts through a 9 competitive process (13947) ... 1,900,000 (re. \$1,900,000) For services and expenses related to the home visiting program. Such 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 13 budget to continue or expand existing programs with existing 14 contractors that are satisfactorily performing as determined by the 15 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-16 17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive proc-19 ess. Such contracts shall provide for submission of information 20 regarding outcome based measures that demonstrate quality of 21 services provided and program effectiveness to the office in a form 22 and manner and at such times as required by the office (13928) ... 23 26,162,200 (re. \$26,090,000) 24 For services and expenses of the William B. Hoyt memorial children and 25 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 26 services law. Provided, however, that notwithstanding paragraph a of 27 subdivision 2 of section 481-e of the social services law, such 28 29 funds shall be awarded through a competitive process and, provided 30 further, that notwithstanding subdivision 6 of such section, to the 31 extent funds are available, grants renewed for subsequent years may be funded at initial award level. Programs funded through such trust 32 shall submit information regarding outcome based measures that 33 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by 36 the office. Funds appropriated herein may be transferred to the 37 office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) 38 39 643,850 (re. \$643,850) 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th 43 birthday and who are at-risk of street homelessness or sheltered 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive 46 housing agreement. No expenditure shall be made until a certificate 47 of allocation has been approved by the director of the budget with 48 copies to be filed with the chairpersons of the senate finance 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	to the city of New York administration for children's services for
2	services and expenses related to implementing the project.
3	Notwithstanding any inconsistent provision of law except a chapter of
4	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
5	increase for the period commencing on April 1, 2022 and ending March
6	31, 2023, the commissioner shall not apply any other cost of living
7	adjustment for the purpose of establishing rates of payments,
8	contracts or any other form of reimbursement (13929)
9	2,251,000 (re. \$2,251,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish, operate, and administrate a statewide kinship informa-
12	tion, education, program services and referral network (14013)
13	220,500 (re. \$220,500)
14	For additional services and expenses of the Catholic Family Center in
15	Rochester to establish and operate a statewide kinship information
16	and referral network <u>(15212)</u> 100,000 (re. \$100,000)
17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators <u>(13931)</u>
19	2,400,000 (re. \$2,400,000)
20	For services and expenses associated with sexually exploited children
21	and youth up to age 21. Notwithstanding any other provision of law,
22	the state's liability under subdivision 5 of section 447-b of the
23	social services law shall be limited to the amount appropriated
24	herein <u>(14055)</u> 2,000,000 (re. \$2,000,000)
25	For services and expenses related to the settlement house program.
26	Funded programs shall submit information regarding outcome based
27	measures that demonstrate quality of services provided and program
28	effectiveness to the office in a form and manner and at such times
29	as required by the office <u>(14017)</u> 2,450,000 (re. \$2,424,000)
30	For services and expenses of Afikim Foundation (<u>60549)</u>
31	100,000 (re. \$100,000)
32	For services and expenses of Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of Association to Benefit Children (60550)
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children and Families
37	<u>(60501)</u> 150,000
38	For services and expenses of Bergen Basin Community Development Corpo-
39	ration <u>(60551)</u> 50,000
40	For services and expenses of Bethany House of Nassau County (60508)
41	60,000 (re. \$60,000)
42	For services and expenses of Center for Elder Law and Justice (15251)
43	125,000 (re. \$125,000)
44	For services and expenses of Center for Family Representation (15285)
45	150,000 (re. \$150,000)
46	For services and expenses of Children of Promise (60552)
47	100,000 (re. \$100,000)
48	For services and expenses of Citizens Committee NYC (15234)
49	200,000
50	For services and expenses of Common Point Queens (60553)
51	500,000 (re. \$500,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
2	150,000 (re. \$150,000)
3	For services and expenses of DOCS for TOTS (60554)
4	200,000 (re. \$200,000)
5	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
6	<u>(60555)</u> 100,000
7	For services and expenses of Dominico American Society of Queens, Inc.
8	<u>(15291)</u> 90,000 (re. \$90,000)
9	For services and expenses of El Centro Hispano (15069)
10	150,000 (re. \$150,000)
11	For services and expenses of Family Justice Center of Erie County
12	(<u>15032</u>) 100,000 (re. \$100,000)
13	For services and expenses of Flushing Council on Culture and the Arts,
14	Inc. <u>(60556)</u> 100,000 (re. \$100,000)
15	For services and expenses of Fresh Air Fund (15134)
16 17	1,000,000 (re. \$952,000) For services and expenses of Fun in the Son <u>(60557)</u>
18 19	50,000 (re. \$50,000) For services and expenses of Fund for the City of New York - Jamaica
20	Bay Rockaway Conservancy Parks <u>(60558)</u> 50,000 (re. \$50,000)
20	For services and expenses of The New Pride Agenda, Inc. administered
22	by the Fund for the City of New York (15061)
23	100,000
24	For services and expenses of Gerald Ryan Outreach Center (60512)
25	30,000
26	For services and expenses of Go Bike Buffalo (60559)
27	200,000
28	For services and expenses of Good Shephard Services (60560)
29	30,000
30	For services and expenses of Greater Ridgewood Youth Council, Inc.
31	(<u>15038</u>) 100,000 (re. \$100,000)
32	For services and expenses of GYMRAT Challenge (60561)
33	100,000 (re. \$100,000)
34	For services and expenses of Hispanic Brotherhood of Rockville Centre,
35	Inc. <u>(15063)</u> 25,000 (re. \$25,000)
36	For services and expenses of Hispanic Federation (15226)
37	200,000 (re. \$200,000)
38	For services and expenses of Hispanic Heritage Cultural Institute
39	<u>(60562)</u> 100,000
40	For services and expenses of ImageOut <u>(60563)</u>
41	100,000 (re. \$100,000)
42	For services and expenses of JCC Rockland <u>(60564)</u>
43	50,000 (re. \$50,000)
44	For services and expenses of Jewish Board (15297)
45	100,000 (re. \$100,000)
46	For services and expenses of Junior Achievement of New York (15148)
47	250,000 (re. \$250,000)
48	For services and expenses of La Central YMCA (60565)
49 50	25,000 (re. \$25,000) For services and expenses of Long Island Cares <u>(60566)</u>
50 51	200,000
1	200,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Long Island Youth Foundation (15043)
2	180,000 (re. \$180,000)
3	For services and expenses of Mary Nelson Youth Center (60567)
4	100,000 (re. \$100,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty (15255) 500,000 (re. \$500,000)
7	For services and expenses of Minkwon Center for Community Action, Inc.
8	<u>(60568)</u> 100,000 (re. \$100,000)
9	For services and expenses of New Rochelle Boys and Girls (lub (60569)
10	100,000
11	For services and expenses of NYC Kids RISE (60505)
12	100,000
13	For services and expenses of One Stop Richmond Hill Community Center
14	(<u>15269</u>) 20,000 (re. \$20,000)
15	For services and expenses of Pakistani American Society of New York
16	<u>(60514)</u> 10,000 (re. \$10,000)
17	For services and expenses of ParentChildPlus, Inc. (60570)
18	200,000 (re. \$200,000)
19	For services and expenses of Players of Utica (60571)
20	50,000 (re. \$50,000)
21	For services and expenses of Riseboro <u>(60572)</u>
22	150,000 (re. \$150,000)
23	For services and expenses of Simon Wiesenthal Center <u>(60573)</u>
24	150,000 (re. \$150,000)
25	For services and expenses of South End Children's Cafe (60517)
26	50,000 (re. \$50,000)
27	For services and expenses of Southside United HDFC / Los Sures (60518)
28	100,000 (re. \$100,000)
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
32	10,000 (re. \$10,000)
33	For services and expenses of The Center for Youth (15011)
34	10,000
35	For services and expenses of The Elathush Development (orn (15295)
36	For services and expenses of The Flatbush Development Corp (15295) 50,000 (re. \$50,000)
37	For services and expenses of Tri-Community Youth Agency (60574)
38	50,000
39	For services and expenses of Urban Upbound <u>(15064)</u>
-	
40 41	100,000 (re. \$100,000) For services and expenses of Wellness Institute of Greater Buffalo
42	(<u>60575</u>) 50,000 (re. \$50,000)
43	For services and expenses of West Indian Day Carnival Association
44	(<u>15268</u>) 250,000 (re. \$250,000)
45	For services and expenses of Wiz Kids Books B4 Basketball Program
46	<u>(60576)</u> 30,000 (re. \$30,000)
47	For services and expenses of YMCA of Greater New York (60500)
48	5,000,000 (re. \$5,000,000)
49	For services and expenses of Young Israel of Staten Island (60577)
50	50,000 (re. \$50,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For service and expenses, grants in aid, or for contracts with certain 1 2 municipalities and/or not-for-profit institutions. Notwithstanding 3 section 24 of the state finance law or any provision of law to the 4 contrary, funds from this appropriation shall be allocated only 5 pursuant to an plan (i) approved by the speaker of the assembly and 6 the director of the budget which sets forth either an itemized list 7 of grantees with the amount to be received by each, or the methodol-8 ogy for allocating such appropriation, and (ii) which is thereafter 9 included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of 10 all members elected to the assembly upon a roll call vote (15068) 11 12 ... 10,000,000 (re. \$9,996,000) For services and expenses of Association of New York State Youth 13 14 Bureaus (15021) ... 225,000 (re. \$225,000) For services and expenses of Astor Services for Children and Families 15 (15126) ... 75,000 (re. \$75,000) 16 For services and expenses of Boys and Girls Club of Harlem (15022) ... 17 175,000 (re. \$175,000) 18 For services and expenses of Citizens Committee NYC (15261) 19 20 200,000 (re. \$200,000) 21 For services and expenses of Common Point Queens (15029) 22 135,000 (re. \$135,000) For services and expenses of Hispanic Federation (15131) 23 24 300,000 (re. \$300,000) For services and expenses of Legal Services of the Hudson Valley -25 Housing and Kinship Caregiver Services (15040) 26 400,000 (re. \$400,000) 27 For services and expenses of Legal Services of the Hudson Valley -28 29 LGBTQ+ Services (15140) ... 151,667 (re. \$151,667) 30 For services and expenses of Make the Road - Community Organizing 31 Projects (15045) ... 250,000 (re. \$250,000) For services and expenses of Metropolitan New York Coordinating Coun-32 cil on Jewish Poverty (60578) ... 100,000 (re. \$100,000) 33 34 For services and expenses of New Alternatives for Children (13978) ... 400,000 (re. \$400,000) 35 36 For services and expenses for New York State Alliance of Boys and Girls Club (13983) ... 750,000 (re. \$750,000) 37 For services and expenses of New York State YMCA Foundation (13957) 38 39 ... 1,000,000 (re. \$1,000,000) 40 For services and expenses for NYPD Youth Explorers Program (15049) ... 41 For services and expenses of Shalom Task Force, Inc. (15143) 42 175,000 (re. \$175,000) 43 For services and expenses of Tri-Community Youth Agency (15054) 44 100,000 (re. \$100,000) 45 For services and expenses of United Jewish Organizations of Williams-46 47 burg (15015) ... 125,000 (re. \$125,000) 48 For services and expenses of Urban Upbound (15055) 49 50 For services and expenses of Westchester County Youth Bureau (15057) 51 ... 260,000 (re. \$260,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	For services and expenses of Woodside on the Move (15244)
5	The appropriation made by chapter 53, section 1, of the laws of 2022, is
6	hereby amended and reappropriated to read:
7	For services and expenses of human services and veterans community
8	services organizations. Notwithstanding any provision of law to the

services organizations. Notwithstanding any provision of law to the
 contrary, the amounts appropriated herein may be suballocated or
 transfer between other agencies, including the office of temporary
 and disability assistance and the [division] department of veterans'
 services with the approval of the temporary president of the senate
 and the director of the budget.

Notwithstanding any provision of law to the contrary, funds from this 14 appropriation shall be allocated only pursuant to an plan (i) 15 approved by the temporary president of the senate and the director 16 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 22 elected to the senate upon a roll call vote (60579) 23 10,660,000 (re. \$8,748,000) For services and expenses of Community Voices for Youth and Families of 24 Long Island, pursuant to the following sub-schedule (15236) 25 1,500,000 (re. \$1,500,000) 26

27 Sub-Schedule

28	Long Island Advocacy Center,
29	<u>Inc</u>
30	TRI Community and Youth Agency
31	<u>of Huntington</u> <u>201,370</u>
32	<u>Colonial Youth & Family</u>
33	<u>Services</u>
34	Hispanic Brotherhood of Rock-
35	<u>ville Centre, Inc</u> <u>61,644</u>
36	<u>Tempo Youth Services</u>
37	<u>The Safe Center LI</u> <u>123,287</u>
38	<u>Hicksville Teen-Age Council,</u>
39	<u>Inc</u>
40	<u>Uniondale Community Council,</u>
41	<u>Inc</u> <u>123,287</u>
42	<u>Espoir International Youth</u>
43	<u>Program</u>
44	<u>Family and Children's Associ-</u>
45	<u>ation, Inc</u>

46 By chapter 53, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount appro-1 2 priated herein shall be made available to reimburse 62 percent of 3 eligible social services district expenditures that are claimed by 4 March 31, 2022 for child welfare services which shall include and be 5 limited to preventive services provided pursuant to section 409-a of 6 the social services law other than community optional preventive 7 services, child protective services, independent living services, 8 after-care services as defined in regulations of the department of 9 family assistance, and adoption administration and services, other 10 than adoption subsidies provided pursuant to title 9 of article 6 of 11 the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 12 13 1, 2021 and that are otherwise reimbursable by the state on or after 14 April 1, 2021, after first deducting therefrom any federal funds 15 properly received or to be received on account thereof upon certif-16 ication by the social services district that it will not be using 17 these funds to supplant other state and local funds and that the 18 district will not submit claims for reimbursement under this appro-19 priation for the same type and level of services that the county 20 previously provided and claimed under any contract in existence on 21 October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption adminis-22 23 tration.

24 The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 26 shall be available to the office net of disallowances, refunds, 27 reimbursements, and credits; provided, however, that notwithstanding 28 29 any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on 30 31 such services from its flexible fund for family services allocation 32 and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 33 34 to the extent that families are eligible therefore, be equal to or 35 greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant 36 to a formula developed by the office of temporary and disability 37 assistance and the office of children and family services and 38 39 approved by the director of the budget.

40 Notwithstanding any other provision of law, selected social services 41 districts may authorize the office of temporary and disability 42 assistance to intercept a portion of the funds on behalf of the 43 office of children and family services otherwise due to the districts under this appropriation and/or under any other general 44 45 fund - aid to localities appropriation available to such districts 46 to suballocate to the office of mental health and subsequently for 47 suballocation from the office of mental health to the department of 48 health to use for the 38.9 percent of the non-federal share of the 49 medical assistance payments for home and community based waiver 50 services provided in accordance with subdivision 9 of section 366 of 51 the social services law as authorized by such selected social

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services districts which choose to use preventive services funds to support such costs.

3 Notwithstanding any other provision of law, social services districts 4 may authorize the office of temporary and disability assistance to 5 intercept a portion of the funds on behalf of the office of children 6 and family services otherwise due to the districts under this appro-7 priation and/or under any other general fund - aid to localities 8 appropriation available to such districts to transfer to any miscel-9 laneous special revenue fund available to the office of children and family services to use for the local share of the federal funds 10 available for education and training vouchers provided in accordance 11 with section 477 of title IV-E of the social security act as author-12 13 ized by such social services districts which choose to use funds to 14 support such costs.

15 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 16 17 the office of children and family services and/or the office of 18 temporary and disability assistance and/or suballocated to the 19 office of temporary and disability assistance for the purpose of 20 paying local social services districts' costs of the above program 21 and may be increased or decreased by interchange with any other 22 appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services 24 general fund - local assistance account with the approval of the 25 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 26 27 the senate finance committee and the chairman of the assembly ways and means committee. 28

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 33 state comptroller or the state commissioner of health as due from 34 35 local social services districts each month as their share of 36 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 37 account with such interest accruing to the credit of the locality in 38 39 order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law pursuant to an estimate 41 provided by the commissioner of health of each local social services 42 district's share of payments made pursuant to section 367-b of the 43 social services law.

Notwithstanding the provisions of any other law to the contrary, the
office of children and family services may, on behalf of local
social services districts, make payments for adoption subsidies by
direct deposit or debit card. Local social services districts shall
reimburse the office for the costs of administering such direct
deposit or debit card payments.

50 Notwithstanding any inconsistent provision of the social services law 51 or the state finance law, the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

6 Notwithstanding any other provision of law, the office of children and 7 family services shall reissue per diem rates, required pursuant to 8 section 529 of the executive law, for calendar years 2002 through 9 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available 10 to the office or to local social services districts for such costs 11 and, provided further, the office shall not include any such adjust-12 13 ments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13998)

- 24 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 25 of eligible social services district expenditures that are claimed 26 27 by March 31, 2022 for those community preventive services provided from October 1, 2020 through September 30, 2021 at a cost that does 28 29 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 30 31 office of children and family services on or before October 1, 2008; 32 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 33 34 costs, reimbursement shall be made proportionally to each district 35 based on the percentage of their total eligible claims to the amount 36 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 37 percent of 65 percent of the eligible social services district 38 39 expenditures, the office may, to the extent funds are available, 40 provide reimbursement for 98 percent of 65 percent of eligible 41 social services district expenditures for new community preventive 42 services programs approved by the office and only up to the amounts 43 approved by the office. A local social services district seeking 44 federal and/or state reimbursement for community preventive services provided on or after October 1, 2020 must submit claims that sepa-45 46 rately identify the costs of such services in a form and manner and 47 at such times as are required by the department of family assistance 48 and that information regarding outcome based measures that demon-49 strate quality of services provided and program effectiveness be 50 submitted to the office of children and family services in a form 51 and manner and at such times as required by the office. Of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

amount appropriated herein, up to \$1,000,000 may be used to provide 1 2 additional funding to an eligible program or programs with evalu-3 ation results that show program effectiveness and demonstrate 4 private monetary support as determined by the office of children and 5 family services and approved by the director of the budget (13999) 6 ... 12,124,750 (re. \$1,121,000) 7 Notwithstanding any other provision of law, for services provided 8 prior to April 1, 2019 and suballocation to the office of mental 9 health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of 10 the nonfederal share of medical assistance payments for home and 11 community based waiver services provided in accordance with subdivi-12 13 sion 9 of section 366 of the social services law as authorized by 14 selected social services districts which choose to use preventive 15 services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due 16 17 to the districts to provide the 38.9 percent local share of such 18 preventive services expenditures.

19 Notwithstanding any inconsistent provision of law except a chapter of 20 the laws of 2021 authorizing a 1 percent cost of living adjustment 21 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 22 23 laws of 2014, for the period commencing on April 1, 2021 and ending 24 March 31, 2022 the director shall not apply any other cost of living 25 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 26 6,213,000 (re. \$6,213,000) 27 For services and expenses of the office of children and family 28 29 services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe 31 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 32 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult 33 household members. Funds appropriated herein shall be made available 34 35 in accordance with a plan to be developed by the commissioner of the 36 office of children and family services and approved by the director 37 of the budget.

38 Notwithstanding any other provision of law to the contrary, the 39 following appropriation shall be net of refunds, rebates, reimburse-40 ments and credits. Funds appropriated herein shall be available for 41 94 percent of 98 percent of one-half of the non-federal share of the 42 national and state fees for fingerprinting foster care parents, 43 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 44 45 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 46 local social services districts shall reimburse the commissioner of 47 the office of children and family services for an amount equal to 48 53.94 percent of the non-federal share of the cost of obtaining 49 state and national fingerprint records. Notwithstanding any incon-50 sistent provision of law, and pursuant to chapter 7 of the laws of 51 1999 and chapter 668 of the laws of 2006, the commissioner of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services shall, on behalf of local 1 social services districts, make payments to the division of criminal 2 3 justice services for processing of state and national criminal 4 record checks and any other related costs. The commissioner shall 5 ensure expenditures made pursuant to this provision reflect appro-6 priate federal and local shares. The commissioner of the office of 7 children and family services shall request that the commissioner of 8 the office of temporary and disability assistance reimburse the 9 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 10 payments provided that such reimbursement in payments reflects actu-11 al expenditures made on behalf of each local social services 12 13 district to capture the local share of such costs.

14 Notwithstanding any inconsistent provision of the social services law 15 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 16 17 disability assistance reimburse the commissioner of the office of 18 children and family services in an amount equal to 53.94 percent of 19 the non-federal share of such fees to capture the local share of 20 such fees. Such reimbursement shall occur on or before the one 21 hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of 22 children currently placed in foster care in each local social 23 24 services district provided that this methodology is revised quarter-25 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 26 27 or transferred with any other appropriation of the office of chil-28 dren and family services or the office of temporary and disability 29 assistance as necessary to reimburse the state share of local social 30 services district costs appropriated herein (14002) 31 1,857,000 (re. \$1,857,000) For services and expenses for the adoption subsidy program pursuant to 32

33 title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of
the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services
districts pursuant to section 456 of the social services law shall
be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other 51 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner or the state commissioner of health as due from 12 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate 19 provided by the commissioner of health of each local social services 20 district's share of payments made pursuant to section 367-b of the 21 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of 28 29 the laws of 2021 authorizing a 1 percent cost of living adjustment 30 increase, but including section 1 of part C of chapter 57 of the 31 laws of 2006, as amended by section 1 of part I of chapter 60 of the 32 laws of 2014, for the period commencing on April 1, 2021 and ending 33 March 31, 2022 the director shall not apply any other cost of living 34 adjustment for the purpose of establishing rates of payments, 35 contracts or any other form of reimbursement.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

47 Notwithstanding any other provision of law to the contrary, in accord48 ance with federal requirements, \$3 million of the funding appropri49 ated herein shall be available to social services districts, includ50 ing the city of New York, for services to support, recruit, and
51 retain current and prospective foster families including kinship

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 caregivers, in accordance with a plan developed by the office of 2 children and family services.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be increased by transfer or by interchange with any 5 other appropriation or with any other item or items within the 6 amounts appropriated within the office of children and family 7 services if needed to meet federal requirements and with the 8 approval of the director of the budget who shall file such approval 9 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 10 ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 11 For services and expenses of certain child fatality review teams 12 13 approved by the office of children and family services for the 14 purposes of investigating and/or reviewing the death of children 15 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-16 17 nary child abuse investigation teams approved by the office of chil-18 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 19 20 child advocacy centers (14005) ... 5,229,900 (re. \$3,285,000) For additional services and expenses of child advocacy centers. This 21 funding is to be distributed to newly established child advocacy 22 23 centers and existing child advocacy centers weighted on a three year 24 average of client volume (13932) ... 2,000,000 (re. \$625,000) 25 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, such funds 27 28 shall be available to the office net of disallowances, refunds, 29 reimbursements, and credits. 30

Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of 34 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the 39 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of 42 the senate finance committee and the chairman of the assembly ways 43 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 44 45 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 46 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

8 Notwithstanding any inconsistent provision of law, the amount hereby 9 appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any 10 transfers from the general fund to the tobacco control and insurance 11 initiatives pool established pursuant to section 2807-v of the 12 13 public health law, to reflect the state savings attributable to this 14 program resulting from an increase in the federal medical assistance 15 percentage available to the state pursuant to the applicable provisions of the federal social security act. 16

17 The amounts appropriated herein shall be available for reimbursement 18 of local district claims only to the extent that such claims are 19 submitted within twenty-four months of the last day of the state 20 fiscal year in which the expenditures were incurred, unless waived 21 for good cause by the commissioner subject to the approval of the 22 director of the budget.

23 For services and expenses of medical care for foster children. The 24 amount appropriated herein shall be available for transfer or subal-25 location to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 26 27 2021 (14006) ... 37,450,000 (re. \$135,000) For services and expenses, including local administrative costs, for 28 29 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 30 31 amount appropriated herein is subject to a spending plan approved by 32 the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 33 34 program for such services and expenses incurred prior to July 1, 35 2021.

Notwithstanding any inconsistent provision of law except a chapter of 36 the laws of 2021 authorizing a 1 percent cost of living adjustment 37 increase, but including section 1 of part C of chapter 57 of the 38 39 laws of 2006, as amended by section 1 of part I of chapter 60 of the 40 laws of 2014, for the period commencing on April 1, 2021 and ending 41 March 31, 2022 the director shall not apply any other cost of living 42 adjustment for the purpose of establishing rates of payments, 43 contracts or any other form of reimbursement (13919) 44 73,289,000 (re. \$73,289,000) The money hereby appropriated is to be available for payment of state 45 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, such funds 48 shall be available to the office net of disallowances, refunds, 49 reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein

51 appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the 3 office of temporary and disability assistance for the purpose of 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 18 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 19 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 22 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 25 district's share of payments made pursuant to section 367-b of the 26 27 social services law.

Notwithstanding section 398-a of the social services law or any other 28 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be 31 available for 94 percent of 98 percent of 50 percent reimbursement 32 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 33 34 billings or approved refinancing of such billings which result in 35 local social services districts' claims in excess of a local 36 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 37 appropriated herein, or such other amount as may be approved by the 38 39 director of the budget, shall be available for reimbursement related 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 43 44 which also received revised or supplemental rates from the applica-45 ble regulating agency to accommodate the housing finance agency 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 94
percent of 98 percent of 50 percent of social services district
costs, after deducting federal funds available therefor, for those

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

social services districts' claims in excess of a social services 1 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 5 6 also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 11 under paragraph b of subdivision 40 of section 1680 of the public 12 13 authorities law, as amended by chapter 508 of the laws of 2006. 14 Notwithstanding any other provision of law to the contrary, amounts 15 due and owing to a social services district under this appropriation 16 may be reduced up to such amounts due and owing to the dormitory 17 authority of the state of New York by such social services district 18 for expenses otherwise reimbursable under this appropriation and 19 such amounts shall be available for payment to the dormitory author-20 ity of the state of New York for such amounts due and owing by such 21 social services district (13921) ... 6,620,000 (re. \$6,620,000) 22 For services and expenses of a statewide youth sports activities and 23 education grant program for underserved youth under the age of eigh-24 teen years pursuant to a plan prepared by the office of children and 25 family services and approved by the Director of the Budget (15080) 26 ... 1,000,000 (re. \$1,000,000) 27 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 28 29 detention services provided from January 1, 2021 to December 31, 30 2021; provided, however, notwithstanding the provisions of any other 31 law to the contrary, the liability of the state and the amount to be 32 distributed or otherwise expended by the state pursuant to section 33 530 of the executive law shall be determined by first calculating 34 the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two 37 percent of such amount. Within the amounts appropriated herein, 38 39 state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, 40 41 allocations shall be based on a plan developed by the office of 42 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 43 44 of detention utilization, youth population and other factors as 45 determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2021 through December 48 31, 2021 may be claimed by such municipality to reimburse 62 percent 49 of expenditures during such period for supervision and treatment 50 services for juveniles programs not otherwise reimbursable pursuant 51 to chapter 58 of the laws of 2011. Notwithstanding any provision of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law to the contrary, the amount appropriated herein may provide for 1 2 reimbursement of up to 100 percent of the cost of care, maintenance 3 and supervision for youth whose residence is outside the county 4 providing the services up to the county's distribution; provided 5 that upon such reimbursement from this appropriation, the office of 6 children and family services shall bill, and the home county of such 7 youth shall reimburse the office of children and family services, 8 for 51 percent of the cost of care, maintenance and supervision of 9 such youth.

10 Notwithstanding any law to the contrary, the office of children and 11 family services may require that such claims and data on detention 12 use be submitted to the office electronically in the manner and 13 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 22 23 family services, authorize the transfer or interchange of moneys 24 appropriated herein with any other local assistance - general fund 25 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 26 27 or otherwise restricted by law.

28 Notwithstanding any other provision of law, if a social services 29 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 30 31 within 60 days of receiving a bill for services under such section, 32 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 33 34 assistance are authorized to exercise the state's set-off rights by 35 withholding any amounts due and owing to such district under this 36 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 37 miscellaneous special revenue fund youth facility per diem account -38 39 22186 (13922) ... 76,160,000 (re. \$41,848,000) 40 Notwithstanding any provision of law to the contrary, the amount 41 appropriated herein shall be available to the office of children and 42 family services for payment of the state share of a county's prior 43 years claim for reimbursement based upon a subsequent review by the 44 office of actual expenditures for care, maintenance and supervision 45 provided to youth in detention, to address any underpayment of state 46 aid to the county for services and expenses for detention in a prior 47 calendar year (14067) ... 9,444,000 (re. \$9,442,000) 48 Notwithstanding any inconsistent provision of law, the amount appro-49 priated herein shall be available under the supervision and treat-50 ment services for juveniles program for 62 percent state reimburse-51 ment to counties and the city of New York for eligible expenditures

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the provision and administration of eligible supervision and 1 2 treatment services for juveniles programs during the period of October 1, 2021 through September 30, 2022 that have been approved by 3 4 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 5 6 municipality is unable to use all of its allocation for such program 7 period within the required time frames, the municipality may apply 8 to the office of children and family services for a waiver to permit 9 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 10 Within the amounts appropriated herein, state reimbursement shall be 11 limited to the amount of such municipality's distribution. A portion 12 13 of the funds appropriated herein may be used by the office to enter 14 into contracts to provide statewide training and technical assist-15 ance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juve-16 17 niles program and assess impact. These funds, not to exceed \$500,000 18 in any program year, shall be exempt from the required county match-19 ing funds.

20 The office of children and family services shall not reimburse any 21 claims unless they are submitted within 12 months of the calendar 22 quarter in which the claimed services were delivered. These funds 23 shall not be used to supplant other state and local funds (14068) 24 ... 8,376,000 (re. \$3,904,000) 25 Notwithstanding section 530 of the executive law or any other law to 26 the contrary, for reimbursement of 49 percent of approved capital 27 expenditures for secure juvenile detention. Such reimbursement shall 28 be in the form of depreciation of approved capital costs and inter-29 est on bonds, notes or other indebtedness necessarily undertaken to 30 finance construction costs. Notwithstanding any provision of laws to 31 the contrary, funding for such costs shall be limited to the amount 32 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 33 34 for reimbursement of capital expenditures be submitted to the office 35 electronically in the manner and format required by the office. 36 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 37 upon the advice of the commissioner of the office of children and 38 39 family services, authorize the interchange of moneys appropriated 40 herein with any other local assistance - general fund appropriation 41 within the office of children and family services (14008) 42 4,600,000 (re. \$4,600,000) For eligible services and expenses of youth development programs as 43 44 determined by the office of children and family services. Notwith-45 standing any other provision of law to the contrary, a youth devel-46 opment program shall mean a program designed to provide community-47 level services to promote positive youth development but shall not 48 include approved runaway programs or transitional independent living 49 support programs as such terms are defined in section 532-a of the 50 executive law. Each county or a city with a population of one 51 million or more, which shall be known as a municipality, operating a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

youth development program approved by the office of children and 1 2 family services shall be eligible for one hundred percent state 3 reimbursement of its qualified expenditures, subject to the amount 4 available under this appropriation and exclusive of any federal 5 funds made available therefor, not to exceed the municipality's 6 distribution of state aid for youth development programs. The amount 7 appropriated herein for youth development programs shall be distrib-8 uted by the office of children and family services to eligible muni-9 cipalities that have a comprehensive plan that has been developed in 10 consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of 11 the amount appropriated herein to eligible municipalities by the 12 13 office of children and family services shall be based on factors as 14 determined by the office and subject to the approval of the director 15 of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 16 17 published federal census certified in the same manner as provided by 18 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 19 20 municipality or such other factors as provided for in the regu-21 lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would 22 23 allocate to an approved local youth bureau pursuant to an approved 24 comprehensive may be used for administrative functions plan 25 performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not 26 27 providing, operating, administering or monitoring youth development 28 programs shall not receive funding under this appropriation. The 29 office shall not reimburse any claims for youth development programs 30 unless they are submitted within twelve months of the calendar quar-31 ter in which the expenditure was made. The office may require that 32 such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into 33 34 contracts to effectuate its youth development program as approved by 35 the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a 36 plan has been approved by the director of the budget and a certif-37 icate of approval allocating these funds has been issued by the 38 39 director of the budget.

40 Notwithstanding any provision of law to the contrary, provisions 41 relating to youth development programs and runaway and homeless 42 youth services pursuant to part G of chapter 57 of laws of 2013, as 43 amended by part M of the chapter 56 of the laws of 2017, shall here-44 by remain in effect (13925) ... 14,121,700 (re. \$7,238,000) 45 For payment of state aid for programs for the provision of eligible 46 services to runaway and homeless youth pursuant to a plan, submitted 47 by an eligible county, or a city having a population of one million 48 or more, which shall be known as a municipality, and approved by the 49 office of children and family services as part of such munici-50 pality's comprehensive plan in accordance with article 19-H of the 51 executive law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Of the amount appropriated herein, the office of children and family 2 services shall not reimburse any claims unless they are submitted 3 within twelve months of the calendar quarter in which the claimed 4 service or services were delivered.

Notwithstanding any law to the contrary, the office of children and 5 6 family services may require that such claims for provision of 7 services to runaway and homeless youth be submitted to the office 8 electronically in the manner and format required by the office, and 9 the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 10 to the office in a form and manner and at such times as required by 11 the office. No expenditures shall be made from this appropriation 12 13 until an annual expenditure plan is approved by the director of the 14 budget and a certificate of approval allocating these funds has been 15 issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the 16 17 chairperson of the senate finance committee and the chairperson of 18 the assembly ways and means committee (14009) 19 4,484,000 (re. \$2,246,000) 20 For services and expenses provided by local probation departments, for 21 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-22 23 ly services related to community-based programs for youth in the 24 care of the office of children and family services which may include 25 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 26 27 monitoring. Funds appropriated herein shall be made available subject to the 28

29 approval of an expenditure plan by the director of the budget. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$310,000) 33 For services and expenses related to a pilot program, which shall be 34 35 cost neutral to participating providers, to provide flexible, survi-36 vor-centered services to individuals and families who have experienced domestic violence (15065) 37 38 5,000,000 (re. \$5,000,000)

For services and expenses of kinship care programs. Such funds are 39 available pursuant to a plan prepared by the office of children and 40 41 family services and approved by the director of the budget to 42 continue or expand existing programs with existing contractors that 43 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 44 programs where the existing contractors are not satisfactorily 45 46 performing as determined by the office of children and family 47 services and/or award new contracts through a competitive process. 48 Such contracts shall provide for submission of information regarding 49 outcome based measures that demonstrate quality of services provided 50 and program effectiveness to the office in a form and manner and at

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such times as required by the office (14077) 1 2 338,750 (re. \$293,000) 3 For additional services and expenses of not-for-profit and voluntary 4 agencies providing support services to the caretaker relative of a 5 minor child when such services are provided to eligible individuals 6 and families. Such funds are available pursuant to a plan prepared 7 by the office of children and family services and approved by the 8 director of the budget to continue or expand existing programs with 9 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 10 contracts to continue programs where the existing contractors are 11 not satisfactorily performing as determined by the office of chil-12 13 dren and family services and/or to award new contracts through a 14 competitive process (13947) ... 1,900,000 (re. \$1,479,000) For services and expenses related to the home visiting program. Such 15 funds are to be available pursuant to a plan prepared by the office 16 17 of children and family services and approved by the director of the 18 budget to continue or expand existing programs with existing 19 contractors that are satisfactorily performing as determined by the 20 office of children and family services, to award new contracts to 21 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 22 23 services and/or to award new contracts through a competitive proc-24 ess. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of 25 regarding services provided and program effectiveness to the office in a form 26 27 and manner and at such times as required by the office (13928) ... 26,162,200 (re. \$16,744,000) 28 29 For services and expenses of the William B. Hoyt memorial children and 30 family trust fund, for prevention and support service programs for 31 victims of family violence pursuant to article 10-A of the social 32 services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such 33 34 funds shall be awarded through a competitive process and, provided 35 further, that notwithstanding subdivision 6 of such section, to the 36 extent funds are available, grants renewed for subsequent years may be funded at initial award level. Programs funded through such trust 37 shall submit information regarding outcome based measures that 38 39 demonstrate quality of services provided and program effectiveness 40 to the office in a form and manner and at such times as required by 41 the office. Funds appropriated herein may be transferred to the 42 office of children and family services miscellaneous special revenue 43 fund, children and family trust fund (14015) 44 643,850 (re. \$643,850) For services and expenses for supportive housing for young adults aged 45 46 25 years or younger leaving or having recently left foster care or 47 who had been in foster care for more than a year after their 16th 48 birthday and who are at-risk of street homelessness or sheltered 49 homelessness provided under the joint project between the state and 50 the city of New York, known as the New York New York III supportive 51 housing agreement. No expenditure shall be made until a certificate

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of allocation has been approved by the director of the budget with 1 2 copies to be filed with the chairpersons of the senate finance 3 committee and the assembly ways and means committee. The amount 4 appropriated herein may be transferred or otherwise made available 5 to the city of New York administration for children's services for 6 services and expenses related to implementing the project. 7 Notwithstanding any inconsistent provision of law except a chapter of 8 the laws of 2021 authorizing a 1 percent cost of living adjustment 9 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 10 laws of 2014, for the period commencing on April 1, 2021 and ending 11 March 31, 2022 the director shall not apply any other cost of living 12 13 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) 14 15 For services and expenses of the Catholic Family Center in Rochester 16 17 to establish, operate, and administrate a statewide kinship information, education, program services and referral network (14013) ... 18 220,500 (re. \$140,000) 19 20 For additional services and expenses of the Catholic Family Center in 21 Rochester to establish and operate a statewide kinship information 22 and referral network (15212) ... 100,000 (re. \$100,000) 23 For services and expenses, grants in aid, or for contracts for health, 24 human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of 25 law to the contrary, funds from this appropriation shall be allo-26 cated only pursuant to a plan approved by the temporary president of 27 the senate and the director of the budget which sets forth either an 28 29 itemized list of grantees with the amount to be received by each or 30 the methodology for allocating such appropriation (15072) 31 450,230 (re. \$450,230) For services and expenses of Westchester County Youth Bureau (15057) 32 ... 285,000 (re. \$285,000) 33 For services and expenses of Association of New York State Youth 34 35 Bureaus (15021) ... 250,000 (re. \$250,000) 36 For services and expenses of NYPD Youth Explorers Program (15049) ... 100,000 (re. \$100,000) 37 For services and expenses of 2-1-1 New York, including funding to 38 39 qualified regional collaborators (13931) 2,000,000 (re. \$35,000) 40 41 For services and expenses of New York State Alliance of Boys and Girls 42 Club (13983) ... 750,000 (re. \$527,000) For services and expenses of La MaMa (15082) 43 44 5,000 (re. \$5,000) For services and expenses of Life After Loss Andre (15083) 45 5,000 (re. \$5,000) 46 For services and expenses of Lower East Side Girls Club (15084) 47 48 5,000 (re. \$5,000) 49 For services and expenses of Rochester Jamaican Organization (15085) 50 5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Swim Strong Foundation (15086)
2	5,000
3	For services and expenses of 19th Ward Community Association (15087)
4	10,000 (re. \$10,000)
5	For services and expenses of Bedford-Stuyvesant YMCA (15088)
6	10,000
7	For services and expenses of Dodge YMCA (15089)
8	10,000
9	For services and expenses of Hartley House (15039)
10	10,000 (re. \$10,000)
11	For services and expenses of HEAVN (15090)
12	10,000 (re. \$10,000)
13	For services and expenses of Manhasset Great Neck Economic Opportunity
14	Council (15091) 10,000
15	For services and expenses of Queens Community House (15092)
16	10,000 (re. \$10,000)
17	For services and expenses of Shorefront Jewish Community Council Food
18	Pantry (15093) 10,000 (re. \$10,000)
19	For services and expenses of YMCA of Greater New York (13977)
20	280,000
21	For services and expenses of YMCA Ridgewood Summer Camp (15094)
22	10,000
23	For services and expenses of Big Brothers Big Sisters of Orange County
24	(15095) 13,000 (re. \$13,000)
25	For services and expenses of Project Lead-Holocaust Survivor Services
26	Program (15096) 15,000
27	For services and expenses of Swim Strong Foundation of Far Rockaway
28	(15097) 15,000 (re. \$15,000)
29	For services and expenses of The Nicholas Center for Autism Ltd
30	(13992) 15,000
31	For services and expenses of Urban League of Rochester (15098)
32	15,000 (re. \$15,000)
33	For services and expenses of Westchester Jewish Community Services,
34	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
35	For services and expenses of Asian Americans for Equality (15278) 20,000 (re. \$20,000)
36	20,000 (re. \$20,000)
37	For services and expenses of Castle Hill YMCA (15099)
38	20,000 (re. \$20,000)
39	For services and expenses of Chinatown YMCA (15100)
40	20,000 (re. \$20,000)
41	For services and expenses of Council of Jewish Organizations of Flat-
42	bush, Inc (15101) 20,000bush, Inc (re. \$20,000)
43	For services and expenses of Family Services Inc (15103)
44	20,000 (re. \$20,000)
45	For services and expenses of Greenpoint YMCA (15104)
46	20,000 (re. \$20,000)
47	For services and expenses of Housing and Family Services of Greater
48	New York, Inc (15001) 20,000 (re. \$20,000)
49	For services and expenses of Hunts Point Alliance for Children (15105)
50	20,000 (re. \$20,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Jewish Community Council of Pelham Park-
2	way (15106) 20,000
3	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
4	20,000 (re. \$20,000)
5	For services and expenses of New Life Community Development Corpo-
6	ration (15109) 20,000
7	For services and expenses of New York Cares (15110)
8	20,000 (re. \$20,000)
9	For services and expenses of Rap4Bronx (15112)
10	20,000 (re. \$20,000)
11	For services and expenses of Sister to Sister International (15071)
12	30,000 (re. \$18,000)
13	For services and expenses of Bernice Caesar Multi-Purpose Center
14	(15113) 25,000 (re. \$25,000)
15	For services and expenses of Caribbean American Center of New York,
16	Inc (15114) 25,000 (re. \$25,000)
17	For services and expenses of Community Place of Greater Rochester
18	(15115) 25,000 (re. \$25,000)
19	For services and expenses of Covenant House (15116)
20	20,000 (re. \$20,000)
21	For services and expenses of Equinox Youth Services (15117)
22	25,000 (re. \$25,000)
23	For services and expenses of India Community Center (15118)
24	25,000 (re. \$25,000)
25	For services and expenses of South End Meals (15119)
26	25,000
27	For services and expenses of Weeksville Heritage Center (15056)
28	25,000
29	For services and expenses of West Street Child Care Learning Center,
30	Inc (15120) 25,000 (re. \$25,000)
31	For services and expenses of Gantry Parents Association (15036)
32	30,000
33	For services and expenses of Pelham Together (15053)
34	30.000 (re. \$20.000)
35	30,000 (re. \$20,000) For services and expenses of Kingsbridge Heights Community Center
36	(15121) 35,000 (re. \$35,000)
37	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
38	40,000
39	For services and expenses of Guardianship Corp (15123)
40	90,000
41	For services and expenses of Hudson Guild (15070)
42	40,000
43	For services and expenses of Throggs Neck Community Action Partnership
44	(15124) 40,000 (re. \$40,000)
45	For services and expenses of Boro Park Jewish Community Council
46	(13967) 45,000 (re. \$45,000)
40	For services and expenses of El Centro Hispano (15069)
48	45,000
49	For services and expenses of Metropolitan New York Coordinating Coun-
50	cil on Jewish Poverty (D/B/A Met Council) (15255)
51	155,000
51	100,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of OHEL Children's Home and Family Services,
2	Inc. (15380) 55,000
3	For services and expenses of SBH Community Services Network, Inc
4	(13974) 45,000 (re. \$45,000) For services and expenses of A Meal and More (15125)
5	
6	50,000 (re. \$50,000)
7	For services and expenses of Astor Services for Children & Families
8	(15126) 75,000
9	For services and expenses of Baden Street Settlement (15127)
10	50,000 (re. \$50,000)
11	For services and expenses of Flatbush YMCA (15129)
12	50,000 (re. \$50,000)
13	For services and expenses of Highland Park Conservancy (15130)
14	100,000 (re. \$100,000)
15	For services and expenses of Hispanic Federation (15131)
16	50,000 (re. \$50,000)
17	For services and expenses of Hispanic Federation (15226)
18	500,000 (re. \$297,000)
19	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
20	50,000 (re. \$50,000)
21	For services and expenses of Sephardic Bikur Holim (SBK) Community
22	Services Network (15133) 50,000 (re. \$50,000)
23	For services and expenses of The Fresh Air Fund (15134)
24	50,000 (re. \$50,000)
25	For services and expenses of Unity House (15135)
26	50,000 (re. \$50,000)
27	For services and expenses of Youth Theatre Interactions (15060)
28	90,000 (re. \$90,000)
29	For services and expenses of Rochdale Village NORC (15136)
30	58,000 (re. \$58,000)
31	For services and expenses of Campaign Against Hunger (15023)
32	60,000 (re. \$60,000)
33	For services and expenses of Fearless! (Safe Homes of Orange County)
34	(15051) 60,000 (re. \$60,000)
35	For services and expenses of Nyack Center (15137)
36	60,000 (re. \$60,000)
37	For services and expenses of Cathedral Community Cares Emergency Food
38	Pantry (15138) 50,000 (re. \$50,000)
39	For services and expenses of Federation of Italian American Organiza-
40	tions (15033) 80,000 (re. \$10,000)
41	For services and expenses of Circulo de la Hispanidad (15139)
42	85,000 (re. \$85,000)
43	For services and expenses of Long Beach Christmas Angel (15042)
44	85,000
45	For services and expenses of Newburgh LGBTQ+ Center (15140)
46	96,000 (re. \$96,000)
47	For services and expenses of Emerald Isle Immigration Center (15141)
48	100,000 (re. \$100,000)
49	For services and expenses of Fortune SocietyFreedom Commons (15035)
50	100,000 (re. \$100,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
2	(13990) 100,000 (re. \$92,000)
3	For services and expenses of Mt. Olive Lackawanna Life Center Campus
4	Project (15142) 150,000
5	For services and expenses of Tri Community Youth Agency (15054)
6	100,000 (re. \$100,000)
7	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
8	YMCA (15058) 100,000
9	For services and expenses of Martin Luther King Multi-Purpose Center
10	(15271) 110,000
11	For services and expenses of United Jewish Organizations of Williams-
12	burg (15015) 125,000burg (15015) (re. \$125,000)
13	For services and expenses of Common Point Queens (15029)
14	135,000 (re. \$135,000)
15	For services and expenses of Boys and Girls Club of Harlem (15022)
16	175,000
17	For services and expenses of Shalom Task Force (STF) (15143)
18	175.000 (re. \$175.000)
19	For services and expenses of Woodside on the Move (15244)
20	For services and expenses of Woodside on the Move (15244)
21	For services and expenses of Center for Popular Democracy (15024)
22	200,000
23	For services and expenses of The Mary Mitchell Family and Youth Center
24	(15144) 200,000
25	For services and expenses of Urban Upbound (15064)
26	200,000
27	For services and expenses of Chinese American Planning Council (15286)
28	360,000
29	For services and expenses of Legal Services of the Hudson Valley Hous-
30	ing and Kinship Caregiver legal services (15040)
31	400,000
32	For services and expenses of New York State YMCA Foundation (13957)
33	400,000 (re. \$400,000)
34	For services and expenses of YWCA of Brooklyn (15145)
35	20,000
36	For services and expenses of Delta Minerva Life Development Center,
37	
-	Inc (15146) 2,500 For services and expenses of LGBTQI Advocacy Institute of Equality New
38	
39	York (15147) 10,000 Arbitrary and Solution (15147)
40	For services and expenses of Junior Achievement of New York (15148)
41	65,000 (re. \$65,000)
42	For services and expenses associated with sexually exploited children
43	and youth up to age 21. Notwithstanding any other provision of law,
44	the state's liability under subdivision 5 of section 447-b of the
45	social services law shall be limited to the amount appropriated
46	herein (14055) 2,000,000 (re. \$1,961,000)
47	For services and expenses of Greater Ridgewood Youth Council (15038)
48	90,000 (re. \$90,000)
49	For services and expenses of Purelements: An Evolution in Dance
50	(15149) 100,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

2 200,000	1	For services and expenses of Citizens Committee NYC (15234)
4 1,000,000	2	200,000 (re. \$200,000)
5 For services and expenses of YMCA of Greater NY (60500) 6 4,000,000 For services and expenses of Asian American Legal Defense (15010) 100,000 For services and expenses of Astor Services for Children & Families 606501) 150,000 (re. \$100,000) For services and expenses of Bay Ridge Cares (60502) (re. \$150,000) 50,000 (re. \$50,000) (re. \$50,000) For services and expenses of Center for Elder Law and Justice (15251)	3	
6 4,000,000	-	1,000,000
7 For services and expenses of Asian American Legal Defense (15010) 100,000		
8 100,000	-	4,000,000 (re. \$4,000,000)
9 For services and expenses of Astor Services for Children & Families (60501) 150,000	-	For services and expenses of Asian American Legal Defense (15010)
10 (60501) 150,000		
11 For services and expenses of Bay Ridge Cares (60502) 12 50,000 13 For services and expenses of Center for Elder Law and Justice (15251) 14		For services and expenses of Astor Services for Children & Families
12 50,000	-	(60501) 150,000 Didas Canas (C0502)
13 For services and expenses of Center for Elder Law and Justice (15251) 14		For services and expenses of Bay Ridge Cares (60502)
14 125,000 (re. \$3,000) 15 For services and expenses of Center for Family Representation (15285) 16 150,000 (re. \$88,000) 17 For services and expenses of Chinese American Planning Council (15027) 18 75,000 (re. \$70,000) 19 For services and expenses of East Flatbush Village (15031) (re. \$70,000) 19 For services and expenses of Family Justice Center of Erie County 1150,000 (15032) 100,000 (re. \$100,000) 20 for services and expenses of Frederick Douglass Memorial and Cele- 21 bration (60503) 150,000 (re. \$100,000) 23 For services and expenses of Junior Achievement of New York (15263) 24 bration (60504) 75,000 250,000 (re. \$100,000) (re. \$100,000) 24 bravices and expenses of Irish Cultural and Folk Art Association 250,000 for services and expenses of Mind Builders Creative Arts Scenter 260 for services and expenses of Rockville Centre Dr. Martin Luther King 27 for services and expenses of St. Luke's Community Food Program (15266) 280,000 for services and expenses of St. Nicholas Chess 4 Kid		
15 For services and expenses of Center for Family Representation (15285) 16 150,000 17 For services and expenses of Chinese American Planning Council (15027) 18 75,000 19 For services and expenses of East Flatbush Village (15031) 20 50,000 21 For services and expenses of Family Justice Center of Erie County 21 (15032) 100,000 22 (15032) 100,000 23 For services and expenses of Frederick Douglass Memorial and Cele- 24 bration (60503) 150,000 25 For services and expenses of Jewish Board (15297) 26 100,000 (re. \$100,000) 27 For services and expenses of Irish Cultural and Folk Art Association 28 250,000 (re. \$250,000) 29 For services and expenses of Long Island Youth Foundation (15043) 20 50,000 (re. \$180,000) 30 of WNY (60504) 75,000 31 180,000 (re. \$100,000) 32 180,000 (re. \$180,000) 33 For services and expenses of NVC Kids RISE (60505)	-	
16 150,000 (re. \$88,000) 17 For services and expenses of Chinese American Planning Council (15027) 18 75,000 (re. \$70,000) 19 For services and expenses of East Flatbush Village (15031) (re. \$50,000) 20 50,000 (re. \$100,000) (re. \$100,000) 21 (15032) 100,000 (re. \$100,000) 22 (15032) 100,000 (re. \$100,000) 23 For services and expenses of Frederick Douglass Memorial and Cele- 24 bration (60503) 150,000 (re. \$150,000) 25 For services and expenses of Jewish Board (15297) (re. \$100,000) 26 100,000 (re. \$250,000) 27 For services and expenses of Irish Cultural and Folk Art Association 28 250,000 (re. \$250,000) 29 For services and expenses of Long Island Youth Foundation (15043) 31 180,000 (re. \$180,000) 32 180,000 (re. \$200,000) 33 For services and expenses of Rockville Centre Dr. Martin Luther King 34 180,000 (re. \$20,000) 35 For services and ex		For services and expanses of Center for Family Representation (15285)
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18 75,000 (re. \$70,000) 19 For services and expenses of East Flatbush Village (15031)	-	For services and expenses of Chinese American Planning Council (15027)
19 For services and expenses of East Flatbush Village (15031)		
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22 (15032) 100,000		For services and expenses of Family Justice Center of Erie County
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25 For services and expenses of Jewish Board (15297) 26 100,000 27 For services and expenses of Junior Achievement of New York (15263) 28	23	For services and expenses of Frederick Douglass Memorial and Cele-
26 100,000 (re. \$100,000) 27 For services and expenses of Junior Achievement of New York (15263) 28	24	
27 For services and expenses of Junior Achievement of New York (15263) 28 250,000 29 For services and expenses of Irish Cultural and Folk Art Association 30 of WNY (60504) 75,000 31 For services and expenses of Long Island Youth Foundation (15043) 32 180,000 (re. \$180,000) 33 For services and expenses of Mind Builders Creative Arts Center 34 (15046) 50,000 35 For services and expenses of NYC Kids RISE (60505) 36 200,000 (re. \$200,000) 37 For services and expenses of Rockville Centre Dr. Martin Luther King 38 Jr. Center (60506) 30,000 39 For services and expenses of St. Luke's Community Food Program (15266) 30 25,000 (re. \$25,000) 39 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 30 10,000 (re. \$10,000) 30 For services and expenses of West Indian Carnival Day Association 30 (15268) 300,000 30 For services and expenses of Bethany House of Nassau County (60598) 30 20,00	25	For services and expenses of Jewish Board (15297)
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29 For services and expenses of Irish Cultural and Folk Art Association 30 of WNY (60504) 75,000	27	
30 of WNY (60504) 75,000	-	250,000 (re. \$250,000)
31 For services and expenses of Long Island Youth Foundation (15043) 32 180,000 33 For services and expenses of Mind Builders Creative Arts Center 34 (15046) 50,000 35 For services and expenses of NYC Kids RISE (60505) (re. \$50,000) 36 200,000 (re. \$200,000) 37 For services and expenses of Rockville Centre Dr. Martin Luther King 38 Jr. Center (60506) 30,000 39 For services and expenses of St. Luke's Community Food Program (15266) 40		
33 For services and expenses of Mind Builders Creative Arts Center 34 (15046) 50,000		of WNY (60504) 75,000 (re. \$75,000)
33 For services and expenses of Mind Builders Creative Arts Center 34 (15046) 50,000	-	For services and expenses of Long Island Youth Foundation (15043)
35 For services and expenses of NYC Kids RISE (60505) 36 200,000 37 For services and expenses of Rockville Centre Dr. Martin Luther King 38 Jr. Center (60506) 30,000 39 For services and expenses of St. Luke's Community Food Program (15266) 40 25,000 (re. \$25,000) 41 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 42 10,000 (re. \$10,000) 43 For services and expenses of The Center for Youth (15011) 44 10,000 (re. \$10,000) 45 For services and expenses of West Indian Carnival Day Association 46 (15268) 300,000 47 For services and expenses of Bethany House of Nassau County (60508) 48 20,000 (re. \$20,000)	-	180,000 (re. \$180,000)
35 For services and expenses of NYC Kids RISE (60505) 36 200,000 37 For services and expenses of Rockville Centre Dr. Martin Luther King 38 Jr. Center (60506) 30,000 39 For services and expenses of St. Luke's Community Food Program (15266) 40 25,000 (re. \$25,000) 41 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 42 10,000 (re. \$10,000) 43 For services and expenses of The Center for Youth (15011) 44 10,000 (re. \$10,000) 45 For services and expenses of West Indian Carnival Day Association 46 (15268) 300,000 47 For services and expenses of Bethany House of Nassau County (60508) 48 20,000 (re. \$20,000)		(1504C) FO OOO
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37 For services and expenses of Rockville Centre Dr. Martin Luther King 38 Jr. Center (60506) 30,000		
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46 (15268) 300,000	45	For services and expenses of West Indian Carnival Day Association
 47 For services and expenses of Bethany House of Nassau County (60508) 48 20,000 (re. \$20,000) 49 For services and expenses of Campaign Against Hunger (60509) 	46	(15268) 300,000 (re. \$300,000)
49 For services and expenses of Campaign Against Hunger (60509)	47	
	48	
50 100,000 (re. \$100,000)	49	
	50	100,000 (re. \$100,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses of Cornell ILR Buffalo Co-Lab (60510) 150,000 (re. \$150,000) For services and expenses of Gerald Ryan Outreach Center (60512) 30,000 (re. \$30,000) For services and expenses of HOUR Children, Inc (60513) For services and expenses of HOUR Children, Inc (60513)
6	50,000 (re. \$50,000)
7 8	For services and expenses of Pakistani American Society of New York (60514) 10,000
9	For services and expenses of SCO Family of Services Madonna Heights
10	School (60516) 40,000
11	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
12	100,000 (re. \$100,000)
13	For services and expenses of South Buffalo Roots (60519)
14	75,000 (re. \$75,000)
15	For services and expenses of Acacia Network - Hispanos Unidos de
16	Buffalo (60520) 150,000 (re. \$150,000)
17	For services and expenses of for New York Immigration Coalition
18	(15274) 1,500,000 (re. \$900,000)
19	For services and expenses, grants in aid, or for contracts with
20	certain municipalities and/or not-for-profit institutions. Notwith-
21	standing section twenty-four of the state finance law or any
22	provision of law to the contrary, funds from this appropriation
23	shall be allocated only pursuant to a plan approved by the speaker
24	of the assembly and the director of the budget which sets forth
25 26	either an itemized list of grantees with the amount to be received
26 27	<pre>by each, or the methodology for allocating such appropriation (15068) 6,000,000</pre>
27	Notwithstanding subdivision 5 of section 24 of the state finance law,
28 29	the sum of \$10,000,000 is hereby made available subject to a plan to
30	be approved by the director of the budget (60522)
31	10,000,000
32	For services and expenses related to the settlement house program.
33	Funded programs shall submit information regarding outcome based
34	measures that demonstrate quality of services provided and program
35	effectiveness to the office in a form and manner and at such times
36	as required by the office (14017) 2,450,000 (re. \$857,000)
37	The appropriation made by chapter 53, section 1, of the laws of 2021, is
38	hereby amended and reappropriated to read:
39	For services and expenses of Community Voices for Youth and Families
40	of Long Island, <u>pursuant to the following sub-schedule</u> (15236)
41	1,500,000 (re. \$1,500,000)
42	Sub-Schedule
43	Long Island Advocacy Center,
44	<u>Inc</u>
45	TRI Community and Youth Agency
46	<u>of Huntington</u>
47	<u>Colonial Youth & Family</u>
10	Services 123,287

48 <u>Services</u>..... <u>123,287</u>

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	<u>Hispanic Brotherhood of Rock-</u>
2	<u>ville Centre, Inc</u>
3	Tempo Youth Services 61,644
4	<u>The Safe Center LI</u> <u>123,287</u>
5	<u>Hicksville Teen-Age Council,</u>
6	<u>Inc</u>
7	<u>Uniondale Community Council,</u>
8	<u>Inc</u> <u>123,287</u>
9	<u>Espoir International Youth</u>
10	<u>Program</u>
11	<u>Family and Children's Associ-</u>
12	ation. Inc

The appropriation to the office for children and family services, family and children's service program made by chapter 53, section 1, of the laws of 2021, as supplemented by a \$50,000 suballocation from the department of health, medical assistance program, is hereby amended and reappropriated to read:

18 For services and expenses of Share: Self Help for Women With Breast or 19 Ovarian Cancer, Inc. (60515) ... [50,000] <u>100,000</u> ...(re. \$100,000)

20 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 21 section 1, of the laws of 2022:

For services and expenses of The New Pride Agenda, Inc. administered
by the fund for the City of New York (15061)
50,000 (re. \$50,000)
For services and expenses of The New Pride Agenda, Inc. adminstered by
the fund for the City of New York (60507)
100,000 (re. \$100,000)

28 By chapter 53, section 1, of the laws of 2020:

29 Notwithstanding any inconsistent provision of law, the amount appro-30 priated herein shall be made available to reimburse 62 percent of 31 eligible social services district expenditures that are claimed by 32 March 31, 2021 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of 33 the social services law other than community optional preventive 34 services, child protective services, independent living services, 35 36 after-care services as defined in regulations of the department of 37 family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of 38 39 the social services law and regulations of the department of family 40 assistance incurred on or after October 1, 2019 and before October 1, 2020 and that are otherwise reimbursable by the state on or after 41 42 April 1, 2020, after first deducting therefrom any federal funds 43 properly received or to be received on account thereof upon certif-44 ication by the social services district that it will not be using 45 these funds to supplant other state and local funds and that the 46 district will not submit claims for reimbursement under this appro-47 priation for the same type and level of services that the county 48 previously provided and claimed under any contract in existence on

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

October 1, 2002 as other than child protective, preventive, inde pendent living, after care or adoption services or adoption adminis tration.

4 The money hereby appropriated is to be available for payment of state 5 aid heretofore accrued or hereafter to accrue to municipalities. 6 Subject to the approval of the director of the budget, such funds 7 shall be available to the office net of disallowances, refunds, 8 reimbursements, and credits; provided, however, that notwithstanding 9 any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on 10 such services from its flexible fund for family services allocation 11 12 and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 13 14 to the extent that families are eligible therefore, be equal to or 15 greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant 16 17 to a formula developed by the office of temporary and disability 18 assistance and the office of children and family services and 19 approved by the director of the budget.

20 Notwithstanding any other provision of law, selected social services 21 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 22 23 office of children and family services otherwise due to the 24 districts under this appropriation and/or under any other general 25 fund - aid to localities appropriation available to such districts 26 to suballocate to the office of mental health and subsequently for 27 suballocation from the office of mental health to the department of 28 health to use for the 38.9 percent of the non-federal share of the 29 medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of 30 31 the social services law as authorized by such selected social 32 services districts which choose to use preventive services funds to support such costs. 33

34 Notwithstanding any other provision of law, social services districts 35 may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children 36 and family services otherwise due to the districts under this appro-37 38 priation and/or under any other general fund - aid to localities 39 appropriation available to such districts to transfer to any miscel-40 laneous special revenue fund available to the office of children and 41 family services to use for the local share of the federal funds 42 available for education and training vouchers provided in accordance 43 with section 477 of title IV-E of the social security act as author-44 ized by such social services districts which choose to use funds to 45 support such costs.

46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be transferred to any other appropriation within 48 the office of children and family services and/or the office of 49 temporary and disability assistance and/or suballocated to the 50 office of temporary and disability assistance for the purpose of 51 paying local social services districts' costs of the above program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and may be increased or decreased by interchange with any other 1 2 appropriation or with any other item or items within the amounts 3 appropriated within the office of children and family services 4 general fund - local assistance account with the approval of the 5 director of the budget who shall file such approval with the depart-6 ment of audit and control and copies thereof with the chairman of 7 the senate finance committee and the chairman of the assembly ways 8 and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 13 stamp act, funds herein appropriated, in amounts certified by the 14 state comptroller or the state commissioner of health as due from 15 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 16 17 may be set aside by the state comptroller in an interest bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 22 23 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

37 Notwithstanding any other provision of law, the office of children and 38 family services shall reissue per diem rates, required pursuant to 39 section 529 of the executive law, for calendar years 2002 through 40 2009 to remove any adjustments to the costs included in determining 41 such rates to reflect any changes in federal funding made available 42 to the office or to local social services districts for such costs 43 and, provided further, the office shall not include any such adjust-44 ments in per diem rates established hereafter.

All reimbursement made by local social services districts for care,
maintenance and supervision under this section shall be paid directly to the state through the office of children and family services
for deposit into a miscellaneous special revenue fund known as the
youth facility per diem account.

50 Notwithstanding any other provision of law to the contrary, amounts 51 due and owing to a social services district under this appropri-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ation, may be reduced up to such amounts due and owing to the state 1 2 under section 529 of the executive law (13998) 3 610,073,000 (re. \$1,000) 4 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 5 6 of eligible social services district expenditures that are claimed 7 by March 31, 2021 for those community preventive services provided 8 from October 1, 2019 through September 30, 2020 at a cost that does 9 not exceed the cost that was in effect on October 1, 2008 and that a 10 social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; 11 provided, however, that should insufficient funds be available to 12 13 provide state reimbursement for 98 percent of 65 percent of such 14 costs, reimbursement shall be made proportionally to each district 15 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 16 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 17 18 19 expenditures, the office may, to the extent funds are avail- able, 20 provide reimbursement for 98 percent of 65 percent of eligible 21 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 22 23 approved by the office. A local social services district seeking 24 federal and/or state reimbursement for community preventive services 25 provided on or after October 1, 2019 must submit claims that separately identify the costs of such services in a form and manner and 26 at such times as are required by the department of family assistance 27 and that information regarding outcome based measures that demon-28 29 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 30 31 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide 32 33 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 34 private monetary support as determined by the office of children and 35 36 family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$510,000) 37 38 For services and expenditures to be made in accordance with 42 U.S.C. 39 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 40 amount herein appropriated shall be used to provide post-adoption 41 services, post-guardianship services, and services to support and 42 sustain positive permanent outcomes for children who otherwise might 43 enter into foster care in accordance with federal requirements. 44 Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropri-45 46 ated herein shall be available to social services districts, includ-47 ing the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship 48 49 caregivers, in accordance with a plan developed by the office of 50 children and family services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the 4 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 5 6 approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chair of the senate finance committee and the chair of the assembly 9 ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) For services and expenses for foster care, adult and child protective 10 services, preventive and adoption services provided by Indian tribes 11 pursuant to subdivision 2 of section 39 of the social services law, 12 13 after deducting therefrom any federal funds properly received or to 14 be received. Notwithstanding the provisions of any other law to the 15 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 16 eligible expenditures (14003) ... 4,700,000 (re. \$2,350,000) 17 18 For services and expenses of certain child fatality review teams 19 approved by the office of children and family services for the 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$732,000) 26 For additional services and expenses of child advocacy centers. This 27 funding is to be distributed to newly established child advocacy 28 centers and existing child advocacy centers weighted on a three year 29 30 average of client volume (13932) ... 2,000,000 (re. \$120,000) 31 The money hereby appropriated is to be available for payment of state 32 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 33 34 shall be available to the office net of disallowances, refunds, 35 reimbursements, and credits. 36 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 40 office of temporary and disability assistance for the purpose of 41 paying local social services districts' costs of the above program 42 and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services 45 general fund - local assistance account with the approval of the 46 director of the budget who shall file such approval with the depart-47 ment of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of 6 payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 16 17 available for 94 percent of 98 percent of 50 percent reimbursement 18 after deducting any federal funds available therefor to social 19 services districts for amounts attributable to dormitory authority 20 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 21 district's foster care block grant allocation. In addition, subject 22 23 to the approval of the director of the budget, a portion of funds 24 appropriated herein, or such other amount as may be approved by the 25 director of the budget, shall be available for reimbursement related 26 to payments made by a social services district to foster care 27 providers subject to the provisions of section 410-i of the social 28 services law for expenses directly related to projects funded 29 through the housing finance agency for those foster care providers 30 which also received revised or supplemental rates from the applica-31 ble regulating agency to accommodate the housing finance agency 32 payments or the refinancing of previously approved dormitory author-33 ity payments.

34 Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 36 costs, after deducting federal funds available therefor, for those 37 social services districts' claims in excess of a social services 38 district's foster care block grant allocation for those amounts 39 40 exclusively attributable to the previously approved revised or 41 supplemental rates. In addition, subject to the approval of the 42 director of the budget, a portion of funds appropriated herein may 43 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 44 visits and review of applications, building plans and cost estimates 45 46 for voluntary agency programs for which the office of children and 47 family services establishes maximum state aid rates and for capital 48 projects for residential institutions for children seeking financing 49 under paragraph b of subdivision 40 of section 1680 of the public 50 authorities law, as amended by chapter 508 of the laws of 2006. 51 Notwithstanding any other provision of law to the contrary, amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

due and owing to a social services district under this appropriation 1 2 may be reduced up to such amounts due and owing to the dormitory 3 authority of the state of New York by such social services district 4 for expenses otherwise reimbursable under this appropriation and 5 such amounts shall be available for payment to the dormitory author-6 ity of the state of New York for such amounts due and owing by such 7 social services district (13921) ... 6,620,000 (re. \$6,620,000) 8 For payment of state aid for services and expenses for programs pursu-9 ant to section 530 of the executive law for secure and non-secure 10 detention services provided from January 1, 2020 to December 31, 2020; provided, however, notwithstanding the provisions of any other 11 law to the contrary, the liability of the state and the amount to be 12 13 distributed or otherwise expended by the state pursuant to section 14 530 of the executive law shall be determined by first calculating 15 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 16 17 amount of such expenditure or liability set forth in the state budg-18 et for such year, and then reducing the amount so calculated by two 19 percent of such amount. Within the amounts appropriated herein, 20 state reimbursement shall be limited to the amount of the munici-21 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 22 23 children and family services and approved by the director of the 24 budget and shall be based, in part, on each municipality's history 25 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-26 27 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2020 through December 28 29 31, 2020 may be claimed by such municipality to reimburse 62 percent 30 of expenditures during such period for supervision and treatment 31 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 32 33 law to the contrary, the amount appropriated herein may provide for 34 reimbursement of up to 100 percent of the cost of care, maintenance 35 and supervision for youth whose residence is outside the county 36 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 37 children and family services shall bill, and the home county of such 38 39 youth shall reimburse the office of children and family services, 40 for 51 percent of the cost of care, maintenance and supervision of 41 such youth.

42 Notwithstanding any law to the contrary, the office of children and 43 family services may require that such claims and data on detention 44 use be submitted to the office electronically in the manner and 45 format required by the office.

46 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding section 51 of the state finance law and any other 1 2 provision of law to the contrary, the director of the budget may, 3 upon the advice of the commissioner of the office of children and 4 family services, authorize the transfer or inter- change of moneys 5 appropriated herein with any other local assistance - general fund 6 appropriation within the office of children and family services 7 except where transfer or interchange of appropriation is prohibited 8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 10 and family services pursuant to section 529 of the executive law 11 within 60 days of receiving a bill for services under such section, 12 13 or by the date certain set by such office for providing reimburse-14 ment, whichever is later, the offices of the department of family 15 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 16 17 appropriation, up to such amounts due and owing to the state under 18 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -19 20 22186 (13922) ... 76,160,000 (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount 21 appropriated herein shall be available to the office of children and 22 23 family services for payment of the state share of a county's prior 24 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 25 provided to youth in detention, to address any underpayment of state 26 aid to the county for services and expenses for detention in a prior 27 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 28 29 Notwithstanding any inconsistent provision of law, the amount appro-30 priated herein shall be available under the supervision and treat-31 ment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures 32 for the provision and administration of eligible supervision and 33 34 treatment services for juveniles programs during the period of Octo-35 ber 1, 2020 through September 30, 2021 that have been approved by 36 the office of children and family services pursuant to a plan 37 approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program 38 39 period within the required time frames, the municipality may apply 40 to the office of children and family services for a waiver to permit 41 the municipality to continue to have the funds available to it for 42 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 43 44 limited to the amount of such municipality's distribution. A portion 45 of the funds appropriated herein may be used by the office to enter 46 into contracts to provide statewide training and technical assist-47 ance and support to assist programs and municipalities to effec-48 tively implement the supervision and treatment services for juve-49 niles program and assess impact. These funds, not to exceed \$500,000 50 in any program year, shall be exempt from the required county match-51 ing funds.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The office of children and family services shall not reimburse any 1 2 claims unless they are submitted within 12 months of the calendar 3 quarter in which the claimed services were delivered. These funds 4 shall not be used to supplant other state and local funds (14068) 5 ... 8,376,000 (re. \$2,062,000) 6 Notwithstanding section 530 of the executive law or any other law to 7 the contrary, for reimbursement of 49 percent of approved capital 8 expenditures for secure juvenile detention. Such reimbursement shall 9 be in the form of depreciation of approved capital costs and inter-10 est on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to 11 12 the contrary, funding for such costs shall be limited to the amount 13 appropriated herein. Notwithstanding any law to the contrary, the 14 office of children and family services may require that such claims 15 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 16 Notwithstanding section 51 of the state finance law and any other 17 18 provision of law to the contrary, the director of the budget may, 19 upon the advice of the commissioner of the office of children and 20 family services, authorize the interchange of moneys appropriated 21 herein with any other local assistance - general fund appropriation 22 within the office of children and family services (14008) 23 4,600,000 (re. \$4,561,000) 24 For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwith-25 standing any other provision of law to the contrary, a youth devel-26 27 opment program shall mean a program designed to provide community-28 level services to promote positive youth development but shall not 29 include approved runaway programs or transitional independent living 30 support programs as such terms are defined in section 532-a of the 31 executive law. Each county or a city with a population of one 32 million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and 33 34 family services shall be eligible for one hundred percent state 35 reimbursement of its qualified expenditures, subject to the amount 36 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 37 distribution of state aid for youth development programs. The amount 38 39 appropriated herein for youth development programs shall be distrib-40 uted by the office of children and family services to eligible muni-41 cipalities that have a comprehensive plan that has been developed in 42 consultation with the applicable municipal youth bureau and approved 43 by the office of children and family services. The distribution of 44 the amount appropriated herein to eligible municipalities by the 45 office of children and family services shall be based on factors as 46 determined by the office and subject to the approval of the director 47 of budget; such factors shall include the number of youth under the 48 age of twenty-one residing in the municipality as shown by the last 49 published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be 50 51 limited to, the percentage of youth living in poverty within the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

municipality or such other factors as provided for in the regu-1 2 lations of the office of children and family services. Up to fifteen 3 percent of the youth development funds that a municipality would 4 allocate to an approved local youth bureau pursuant to an approved 5 comprehensive plan may be used for administrative functions 6 performed by such local youth bureau. Notwithstanding any provision 7 of law to the contrary, an approved local youth bureau that is not 8 providing, operating, administering or monitoring youth development 9 programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs 10 unless they are submitted within twelve months of the calendar quar-11 ter in which the expenditure was made. The office may require that 12 13 such claims be submitted to the office electronically in the manner 14 and format required by the office. A municipality may enter into 15 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be 16 17 made from this appropriation for youth development programs until a 18 plan has been approved by the director of the budget and a certif-19 icate of approval allocating these funds has been issued by the 20 director of the budget.

21 Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless 22 23 youth services pursuant to part G of chapter 57 of laws of 2013, as 24 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$7,387,000) 25 For payment of state aid for programs for the provision of eligible 26 services to runaway and homeless youth pursuant to a plan, submitted 27 by an eligible county, or a city having a population of one million 28 29 or more, which shall be known as a municipality, and approved by the 30 office of children and family services as part of such munici-31 pality's comprehensive plan in accordance with article 19-H of the 32 executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

37 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 38 services to runaway and homeless youth be submitted to the office 39 40 electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate 41 quality of services provided and program effectiveness be submitted 42 43 to the office in a form and manner and at such times as required by 44 the office. No expenditures shall be made from this appropriation 45 until an annual expenditure plan is approved by the director of the 46 budget and a certificate of approval allocating these funds has been 47 issued by the director of the budget and copies of such certificate 48 or any amendment thereto filed with the state comptroller, the 49 chairperson of the senate finance committee and the chairperson of 50 the assembly ways and means committee (14009) 51 4,484,000 (re. \$3,008,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses provided by local probation departments, for 1 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the care of the office of children and family services which may include 5 6 but not be limited to multi-systemic therapy, family functional 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

9 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 10 Funded programs shall submit information regarding outcome based 11 measures that demonstrate quality of services provided and program 12 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 (re. \$303,000) 15 For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survi-16 17 vor-centered services to individuals and families who have experi-18 enced domestic violence (15065) ... 5,000,000 (re. \$5,000,000) For services and expenses related to the home visiting program. Such 19 20 funds are to be available pursuant to a plan prepared by the office 21 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 22 23 contractors that are satisfactorily performing as determined by the 24 office of children and family services, to award new contracts to 25 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 26 27 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 28 29 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 30 31 and manner and at such times as required by the office (13928) 32 26,162,200 (re. \$5,033,000) For services and expenses of the William B. Hoyt memorial children and 33 34 family trust fund, for prevention and support service programs for 35 victims of family violence pursuant to article 10-A of the social 36 services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of 37 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office. Funds appro-40 priated herein may be transferred to the office of children and 41 family services miscellaneous special revenue fund, children and 42 family trust fund (14015) ... 643,850 (re. \$612,000) For services and expenses for supportive housing for young adults aged 43 44 25 years or younger leaving or having recently left foster care or 45 who had been in foster care for more than a year after their 16th 46 birthday and who are at-risk of street homelessness or sheltered 47 homelessness provided under the joint project between the state and 48 the city of New York, known as the New York New York III supportive 49 housing agreement. No expenditure shall be made until a certificate 50 of allocation has been approved by the director of the budget with 51 copies to be filed with the chairpersons of the senate finance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee and the assembly ways and means committee. The amount 1 appropriated herein may be transferred or otherwise made available 2 3 to the city of New York administration for children's services for 4 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commis-5 6 7 sioner shall not apply any cost of living adjustment for the purpose 8 of establishing rates of payments, contracts or any other form of 9 reimbursement (13929) ... 2,170,000 (re. \$1,458,000) For additional services and expenses of the Catholic Family Center in 10 Rochester to establish and operate a statewide kinship information 11 and referral network (15212) ... 100,000 (re. \$91,000) 12 13 For services and expenses related to the settlement house program. 14 Funded programs shall submit information regarding outcome based 15 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 16 as required by the office (14017) ... 2,450,000 (re. \$538,000) 17 For services and expenses of New York State Alliance of Boys and Girls 18 19 Club (13983) ... 750,000 (re. \$530,000) For services and expenses of Fresh Air Fund (15034) 20 21 1,000,000 (re. \$467,000) For services and expenses of New York State YMCA Foundation (13957) 22 23 24 For additional services and expenses of the Cornell Center in Buffalo (15074) ... 150,000 (re. \$150,000) 25 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 26 27 section 4, of the laws of 2020: 28 For services and expenses associated with sexually exploited children 29 and youth up to age 21. Notwithstanding any other provision of law, 30 the state's liability under subdivision 5 of section 447-b of the 31 social services law shall be limited to the amount appropriated herein (14055) ... 2,000,000 (re. \$2,000,000) 32 For service and expenses, grants in aid, or for contracts with certain 33 34 municipalities and/or not-for-profit institutions. Notwithstanding 35 section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated 36 only pursuant to a plan approved by the speaker of the assembly and 37 38 the director of the budget which sets forth either an itemized list 39 of grantees with the amount to be received by each, or the methodol-40 ogy for allocating such appropriation (15068) 41 6,700,000 (re. \$6,013,000) For services and expenses of Asian Americans for Equality (15278) 42 43 For services and expenses of Association of New York State Youth 44 45 Bureaus (15021) ... 250,000 (re. \$250,000) For services and expenses of Boys and Girls Club of Harlem (15022) ... 46 47 175,000 (re. \$175,000) 48 For services and expenses of the Campaign Against Hunger (15023) 49 60,000 (re. \$60,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Center for Popular Democracy (15024)
2	200,000 (re. \$200,000)
3	For services and expenses of Chinese American Planning Council (15286)
4	90,000 (re. \$90,000)
5	For services and expenses of Citizens Committee for New York City
6	(15234) 200,000
7	For services and expenses of Commonpoint Queens (15029)
8	135,000 (re. \$135,000)
9	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
10	ty) (15051) 60,000
11	For services and expenses of the Federation of Italian American Organ-
12	izations (15033) 80,000
13	For services and expenses of Fortune Society Freedom Commons (15035)
14	100,000 (re. \$100,000)
15	For services and expenses of Gantry Parents Association (15036)
16	30,000 (re. \$30,000)
17	For services and expenses of Gateway Youth Outreach (13990)
18	90,000 (re. \$46,000)
19	For services and expenses of Hudson Guild - Hartley House (15070)
20	40,000 (re. \$6,000)
21	For services and expenses of Legal Services of the Hudson Valley
22	(15040) 400,000 (re. \$400,000)
23	For services and expenses of Long Beach Christmas Angel (15042)
24	50,000 (re. \$50,000)
25	For services and expenses of Metropolitan New York Coordinating Coun-
26	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
27	For services and expenses of NYPD Youth Explorers Program (15049)
28	100,000 (re. \$100,000)
29	For services and expenses of the Sister to Sister International
30	(15071) 20,000 (re. \$20,000)
31	For services and expenses of the Tri Community Youth Agency (15054)
32	100,000 (re. \$57,000)
33	For services and expenses of Urban Upbound (15055)
34	200,000 (re. \$200,000)
35	For services and expenses of Weeksville Heritage Center (15056)
36	25,000 (re. \$25,000)
37	For services and expenses of Westchester County Youth Bureau
38	(15057) 225,000
39	For services and expenses of Woodside on the Move (15244)
40	180,000 (re. \$180,000)
41	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
42	YMCA (15058) 100,000 (re. \$100,000)
43	For services and expenses of Youth Theatre Interactions, Inc (15060)
44	50,000 (re. \$50,000)
45	For services and expenses, grants in aid, or for contracts for health,
46	human services, and community services organizations. Notwithstand-
47	ing section twenty-four of the state finance law or any provision of
48	law to the contrary, funds from this appropriation shall be allo-
49	cated only pursuant to a plan approved by the temporary president of
50	the senate and the director of the budget which sets forth either an
51	itemized list of grantees with the amount to be received by each or
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12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the methodology for allocating such appropriation (15072)

2 2,846,509 (re. \$2,566,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2020, is
4 hereby amended and reappropriated to read:
5 For services and expenses of Community Voices for Youth and Families

6 of Long Island, pursuant to the following sub-schedule (15236)

7 1,500,000 (re. \$1,500,000)

8 <u>Sub-Schedule</u>

9 Long Island Advocacy Center,

10	<u>Inc</u>
11	TRI Community and Youth Agency
12	<u>of Huntington</u> <u>201,370</u>
13	<u>Colonial Youth & Family</u>
14	<u>Services</u> <u>123,287</u>
15	Hispanic Brotherhood of Rock-
16	<u>ville Centre, Inc</u>
17	<u>Tempo Youth Services</u>
18	<u>The Safe Center LI</u> <u>123,287</u>
19	<u>Hicksville Teen-Age Council,</u>
20	<u>Inc</u>
21	<u>Uniondale Community Council,</u>
22	<u>Inc</u> <u>123,287</u>
23	<u>Espoir International Youth</u>
24	<u>Program</u>
25	<u>Family and Children's Associ-</u>
26	<u>ation, Inc</u> <u>201,370</u>

27 By chapter 53, section 1, of the laws of 2019:

Notwithstanding any other provision of law, the amount appropriated 28 herein shall be available to reimburse for 98 percent of 65 percent 29 30 of eligible social services district expenditures that are claimed 31 by March 31, 2020 for those community preventive services provided 32 from October 1, 2018 through September 30, 2019 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a 33 social services district can demonstrate had been approved by the 34 office of children and family services on or before October 1, 2008; 35 36 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 37 38 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 39 appropriated; and, provided further, however, that if the amount 40 41 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 42 expenditures, the office may, to the extent funds are available, 43 44 provide reimbursement for 98 percent of 65 percent of eligible 45 social services district expenditures for new community preventive 46 services programs approved by the office and only up to the amounts 47 approved by the office. A local social services district seeking

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

federal and/or state reimbursement for community preventive services 1 2 provided on or after October 1, 2018 must submit claims that sepa-3 rately identify the costs of such services in a form and manner and 4 at such times as are required by the department of family assistance 5 and that information regarding outcome based measures that demon-6 strate quality of services provided and program effectiveness be 7 submitted to the office of children and family services in a form 8 and manner and at such times as required by the office. Of the 9 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-10 ation results that show program effectiveness and demonstrate 11 private monetary support as determined by the office of children and 12 13 family services and approved by the director of the budget (13999) 14 ... 12,124,750 (re. \$264,000) Notwithstanding any other provision of law, for services provided 15 prior to April 1, 2019 and suballocation to the office of mental 16 17 health and subsequently for suballocation from the office of mental 18 health to the department of health for 94 percent of 65 percent of 19 the nonfederal share of medical assistance payments for home and 20 community based waiver services provided in accordance with subdivi-21 sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive 22 23 services funds to support such costs and to authorize the office of 24 temporary and disability assistance to intercept funds otherwise due 25 to the districts to provide the 38.9 percent local share of such 26 preventive services expenditures. 27 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-28 29 sioner shall not apply any cost of living adjustment for the purpose 30 of establishing rates of payments, contracts or any other form of 31 reimbursement (14001) ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 32 services and local social services districts for activities neces-33 34 sary to comply with certain provisions of the adoption and safe 35 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 36 for foster care parents, prospective adoptive parents, and adult 37 household members. Funds appropriated herein shall be made available 38 39 in accordance with a plan to be developed by the commissioner of the 40 office of children and family services and approved by the director 41 of the budget. 42 Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimburse-43 44 ments and credits. Funds appropriated herein shall be available for 45 94 percent of 98 percent of one-half of the non-federal share of the 46 national and state fees for fingerprinting foster care parents, 47 prospective adoptive parents, and other adult household members. 48 Notwithstanding any inconsistent provision of law, and pursuant to 49 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

local social services districts shall reimburse the commissioner of

the office of children and family services for an amount equal to

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

53.94 percent of the non-federal share of the cost of obtaining 1 2 state and national fingerprint records. Notwithstanding any incon-3 sistent provision of law, and pursuant to chapter 7 of the laws of 4 1999 and chapter 668 of the laws of 2006, the commissioner of the 5 office of children and family services shall, on behalf of local 6 social services districts, make payments to the division of criminal 7 justice services for processing of state and national criminal 8 record checks and any other related costs. The commissioner shall 9 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 10 children and family services shall request that the commissioner of 11 the office of temporary and disability assistance reimburse the 12 13 commissioner of the office of children and family services in an 14 amount equal to 53.94 percent of the nonfederal share of such 15 payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services 16 17 district to capture the local share of such costs. 18 Notwithstanding any inconsistent provision of the social services law 19 or the state finance law, the commissioner shall, on a quarterly 20 basis, request that the commissioner of the office of temporary and 21 disability assistance reimburse the commissioner of the office of 22 children and family services in an amount equal to 53.94 percent of 23 the non-federal share of such fees to capture the local share of 24 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-25 ter and shall be charged among districts based on the number of 26 children currently placed in foster care in each local social 27 services district provided that this methodology is revised quarter-28 ly to reflect most current available data. Amounts appropriated 29 30 herein may, subject to the director of the budget, be interchanged 31 or transferred with any other appropriation of the office of chil-32 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 33 34 services district costs appropriated herein (14002) 35 1,857,000 (re. \$610,000) 36 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 37 purposes of investigating and/or reviewing the death of children 38 (14004) ... 829,100 (re. \$632,000) 39 40 For services and expenses of certain local or regional multidiscipli-41 nary child abuse investigation teams approved by the office of chil-42 dren and family services for the purpose of investigating reports of 43 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$206,000) 44 45 For additional services and expenses of child advocacy centers. This 46 funding is to be distributed to newly established child advocacy 47 centers and existing child advocacy centers weighted on a three year 48 average of client volume (13932) ... 2,000,000 (re. \$23,000) 49 For services and expenses, including local administrative costs, for 50 providing medicaid home and community based waiver services pursuant 51 to subdivision 12 of section 366 of the social services law. The

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to April 1, 2019.

6 Notwithstanding any inconsistent provision of law, for the period 7 commencing on April 1, 2019 and ending March 31, 2020 the commis-8 sioner shall not apply any cost of living adjustment for the purpose 9 of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 (re. \$34,178,000) 10 11 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 12 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 16 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 22 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 33 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 37 may be set aside by the state comptroller in an interest-bearing 38 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, for the period 1 2 commencing on April 1, 2019 and ending March 31, 2020 the commis-3 sioner shall not apply any cost of living adjustment for the purpose 4 of establishing rates of payments, contracts or any other form of 5 reimbursement. 6 Notwithstanding subdivision 10 of section 153 of the social services 7 law and any other provision of law to the contrary, for state fiscal 8 year 2019-20, the amount appropriated herein shall be available for 9 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts, outside of those 10 located within a city having a population of one million or more, 11 pursuant to article 89 of the education law, except that in the case 12 13 of a student attending a state-operated school for the deaf or blind 14 pursuant to article 87 or 88 of the education law who was not placed 15 in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first 16 deducting therefrom any federal funds received or to be received on 17 18 account of such expenditures (13920) 19 22,009,000 (re. \$126,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, the money 23 hereby appropriated shall be available to the office net of disal-24 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the 34 35 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 36 the senate finance committee and the chairman of the assembly ways 37 38 and means committee. 39 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 40 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate 51 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be 6 available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social 8 services districts for amounts attributable to dormitory authority 9 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 10 district's foster care block grant allocation. In addition, subject 11 12 to the approval of the director of the budget, a portion of funds 13 appropriated herein, or such other amount as may be approved by the 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 16 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers 19 which also received revised or supplemental rates from the applica-20 ble regulating agency to accommodate the housing finance agency 21 payments or the refinancing of previously approved dormitory author-22 ity payments.

23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, such reimbursement shall be available for 94 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 social services districts' claims in excess of a social services 27 district's foster care block grant allocation for those amounts 28 29 exclusively attributable to the previously approved revised or 30 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 33 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 38 39 authorities law, as amended by chapter 508 of the laws of 2006 40 (13921) ... 6,620,000 (re. \$5,632,000) 41 For payment of state aid for services and expenses for programs pursu-42 ant to section 530 of the executive law for secure and non-secure 43 detention services provided from January 1, 2019 to December 31, 44 2019; provided, however, notwithstanding the provisions of any other 45 law to the contrary, the liability of the state and the amount to be 46 distributed or otherwise expended by the state pursuant to section 47 530 of the executive law shall be determined by first calculating 48 the amount of the expenditure or other liability pursuant to such 49 law after taking into consideration any other limitations on the 50 amount of such expenditure or liability set forth in the state budg-51 et for such year, and then reducing the amount so calculated by two

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

percent of such amount. Within the amounts appropriated herein, 1 2 state reimbursement shall be limited to the amount of the munici-3 pality's distribution. Notwithstanding any other provision of law, 4 allocations shall be based on a plan developed by the office of 5 children and family services and approved by the director of the 6 budget and shall be based, in part, on each municipality's history 7 of detention utilization, youth population and other factors as 8 determined by the office. Any portion of a municipality's distrib-9 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 10 31, 2019 may be claimed by such municipality to reimburse 62 percent 11 of expenditures during such period for supervision and treatment 12 13 services for juveniles programs not otherwise reimbursable pursuant 14 to chapter 58 of the laws of 2011. Notwithstanding any provision of 15 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 16 17 and supervision for youth whose residence is outside the county 18 providing the services up to the county's distribution; provided 19 that upon such reimbursement from this appropriation, the office of 20 children and family services shall bill, and the home county of such 21 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 22 23 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other 34 35 provision of law to the contrary, the director of the budget may, 36 upon the advice of the commissioner of the office of children and 37 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 38 appropriation within the office of children and family services 39 40 except where transfer or interchange of appropriation is prohibited 41 or otherwise restricted by law.

42 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 43 44 and family services pursuant to section 529 of the executive law 45 within 60 days of receiving a bill for services under such section, 46 or by the date certain set by such office for providing reimburse-47 ment, whichever is later, the offices of the department of family 48 assistance are authorized to exercise the state's set-off rights by 49 withholding any amounts due and owing to such district under this 50 appropriation, up to such amounts due and owing to the state under 51 section 529 of the executive law and transferring such funds to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

miscellaneous special revenue fund youth facility per diem account -1 2 22186 (13922) ... 76,160,000 (re. \$13,348,000) 3 Notwithstanding any provision of law to the contrary, the amount 4 appropriated herein shall be available to the office of children and 5 family services for payment of the state share of a county's prior 6 years claim for reimbursement based upon a subsequent review by the 7 office of actual expenditures for care, maintenance and supervision 8 provided to youth in detention, to address any underpayment of state 9 aid to the county for services and expenses for detention in a prior 10 calendar year (14067) ... 9,444,000 (re. \$6,271,000) Notwithstanding any inconsistent provision of law, the amount appro-11 priated herein shall be available under the supervision and treat-12 13 ment services for juveniles program for 62 percent state reimburse-14 ment to counties and the city of New York for eligible expenditures 15 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-16 ber 1, 2019 through September 30, 2020 that have been approved by 17 the office of children and family services pursuant to a plan 18 approved by the director of the budget; provided, however, if a 19 20 municipality is unable to use all of its allocation for such program 21 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 22 23 the municipality to continue to have the funds available to it for 24 an additional one-year program period for eligible expenditures. 25 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The 26 office of children and family services shall not reimburse any 27 28 claims unless they are submitted within 12 months of the calendar 29 quarter in which the claimed services were delivered. These funds 30 shall not be used to supplant other state and local funds (14068) 31 ... 8,376,000 (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to 32 the contrary, for reimbursement of 49 percent of approved capital 33 34 expenditures for secure juvenile detention. Such reimbursement shall 35 be in the form of depreciation of approved capital costs and inter-36 est on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to 37 the contrary, funding for such costs shall be limited to the amount 38 appropriated herein. Notwithstanding any law to the contrary, the 39 40 office of children and family services may require that such claims 41 for reimbursement of capital expenditures be submitted to the office 42 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 43 44 provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the interchange of moneys appropriated 47 herein with any other local assistance - general fund appropriation 48 within the office of children and family services (14008) 49 4,600,000 (re. \$4,445,000) For eligible services and expenses of youth development programs as 50 51 determined by the office of children and family services. Notwith-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

standing any other provision of law to the contrary, a youth devel-1 2 opment program shall mean a program designed to provide community-3 level services to promote positive youth development but shall not 4 include approved runaway programs or transitional independent living 5 support programs as such terms are defined in section 532-a of the 6 executive law. Each county or a city with a population of one 7 million or more, which shall be known as a municipality, operating a 8 youth development program approved by the office of children and 9 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 10 available under this appropriation and exclusive of any federal 11 funds made available therefor, not to exceed the municipality's 12 13 distribution of state aid for youth development programs. The amount 14 appropriated herein for youth development programs shall be distrib-15 uted by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in 16 17 consultation with the applicable municipal youth bureau and approved 18 by the office of children and family services. The distribution of 19 the amount appropriated herein to eligible municipalities by the 20 office of children and family services shall be based on factors as 21 determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the 22 23 age of twenty-one residing in the municipality as shown by the last 24 published federal census certified in the same manner as provided by 25 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 26 municipality or such other factors as provided for in the regu-27 28 lations of the office of children and family services. Up to fifteen 29 percent of the youth development funds that a municipality would 30 allocate to an approved local youth bureau pursuant to an approved 31 comprehensive plan may be used for administrative functions 32 performed by such local youth bureau. Notwithstanding any provision 33 of law to the contrary, an approved local youth bureau that is not 34 providing, operating, administering or monitoring youth development 35 programs shall not receive funding under this appropriation. The 36 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-37 ter in which the expenditure was made. The office may require that 38 39 such claims be submitted to the office electronically in the manner 40 and format required by the office. A municipality may enter into 41 contracts to effectuate its youth development program as approved by 42 the office of children and family services. No expenditures shall be 43 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-44 45 icate of approval allocating these funds has been issued by the 46 director of the budget. 47 Notwithstanding any provision of law to the contrary, provisions

relating to youth development programs and runaway and homeless
youth services pursuant to part G of chapter 57 of laws of 2013, as
amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$1,121,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses provided by local probation departments, for 1 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include 6 but not be limited to multi-systemic therapy, family functional 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

9 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 10 Funded programs shall submit information regarding outcome based 11 measures that demonstrate quality of services provided and program 12 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 (re. \$257,000) For services and expenses related to the home visiting program. Such 15 funds are to be available pursuant to a plan prepared by the office 16 17 of children and family services and approved by the director of the 18 budget to continue or expand existing programs with existing 19 contractors that are satisfactorily performing as determined by the 20 office of children and family services, to award new contracts to 21 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 22 23 services and/or to award new contracts through a competitive proc-24 ess. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of 25 regarding services provided and program effectiveness to the office in a form 26 and manner and at such times as required by the office (13928) 27 28 26,162,200 (re. \$2,578,000) 29 For services and expenses for supportive housing for young adults aged 30 25 years or younger leaving or having recently left foster care or 31 who had been in foster care for more than a year after their 16th 32 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 33 34 the city of New York, known as the New York New York III supportive 35 housing agreement. No expenditure shall be made until a certificate 36 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance 37

committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

42 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-43 sioner shall not apply any cost of living adjustment for the purpose 44 45 of establishing rates of payments, contracts or any other form of 46 reimbursement (13929) ... 2,170,000 (re. \$983,000) 47 For services and expenses of a public/private partnership pilot 48 program to fund new and expand existing preventive, early childhood 49 development, and other services to at-risk children, youth and fami-50 lies and such funds shall not be used to supplant other state, local 51 or federal funding. Notwithstanding any other provision of law to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the contrary, state funding for the pilot program shall be limited 1 to the amount appropriated herein and shall not constitute more than 2 3 65 percent of eligible program expenditures, with the remaining 35 4 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 5 6 services in an eligible region pursuant to a plan prepared by the 7 office of children and family services and approved by the director 8 of the budget. Eligible regions are the Capital, Central New York, 9 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 10 3,594,000 (re. \$1,161,000) 11 For services and expenses associated with sexually exploited children 12 13 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 14 social services law shall be limited to the amount appropriated 15 herein (14055) ... 3,000,000 (re. \$638,000) 16 17 For services and expenses associated with sexually exploited children 18 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 19 20 social services law shall be limited to the amount appropriated 21 herein (14055) ... 3,000,000 (re. \$77,000) 22 For services and expenses related to the settlement house program. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 25 as required by the office (14017) ... 2,450,000 (re. \$174,000) 26 For services and expenses of American-Legion Girls State Program 27 (15019) ... 150,000 (re. \$150,000) 28 29 For services and expenses of Asian American Legal Defense (15010) 30 100,000 (re. \$100,000) For services and expenses of Asian Americans for Equality (15278) 31 100,000 (re. \$100,000) 32 For services and expenses of Association of New York State Youth 33 Bureaus (15021) ... 250,000 (re. \$7,000) 34 For services and expenses of Boys and Girls Club of Harlem (15022) ... 35 36 175,000 (re. \$14,000) 37 For services and expenses of Campaign Against Hunger (15023) 60,000 (re. \$60,000) 38 39 For services and expenses of Center for Elder Law and Justice (15251) 40 ... 125,000 (re. \$3,000) 41 For services and expenses of Center for Popular Democracy (15024) 42 For services and expenses of Cheektowaga Boys and Girls Club (15025) 43 44 ... 100,000 (re. \$15,000) For services and expenses of Chinese American Planning Council (15286) 45 46 90,000 (re. \$48,000) 47 For services and expenses of the Chinese American Planning Council 48 Manhattan Community Center (15026) ... 75,000 (re. \$13,000) 49 For services and expenses of the Chinese American Planning Council 50 (15027) ... 75,000 (re. \$16,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Citizens Committee for New York City
2	(15234) 200,000 (re. \$27,000) For services and expenses of Citizens Committee for New York City
3	
4	(15261) 200,000 (re. \$200,000)
5	For services and expenses of Common Point Queens (15029)
6	135,000 (re. \$135,000)
7	For services and expenses of Community Voices for Youth and Families
8	of Long Island (15236) 1,500,000 (re. \$845,000)
9	For services and expenses of East Flatbush Village (15031)
10	50,000 (re. \$50,000)
11	For services and expenses of Edwin Gould Service for Children and
12	Families (15267) 90,000
13	For services and expenses of Federation of Italian American Organiza-
14	tions (15033) 80,000
15	For services and expenses of Fresh Air Fund (15034)
16	1,000,000 (re. \$118,000)
17	For services and expenses of Fortune Society Freedom Commons (15035)
18	100,000 (re. \$14,000)
19	For services and expenses of Gantry Parents Association (15036)
20	30,000 (re. \$30,000)
21	For services and expenses of Gateway Youth Outreach (13990) 90,000 (re. \$58,000)
22	90,000 (re. \$58,000)
23	For services and expenses of Greater Ridgewood Youth Council (15038)
24	90,000 (re. \$90,000)
25	For services and expenses of Hartley House Inc (15039)
26	40,000
27	For services and expenses of Hispanic Federation (15226)
28	200,000
29	For services and expenses of Jewish Board (15297)
30	100,000 (re. \$64,000)
31	For services and expenses of Jewish Child Care Association (15270)
32	100,000
33	For services and expenses of Junior Achievement of NY (15263)
34	250,000
35	For services and expenses of Korean Community Services of Metropolitan
36	New York (15223) 10,000 (re. \$10,000)
37	For services and expenses of Legal Services of the Hudson Valley
38	
39	(15040) 400,000 (re. \$54,000) For services and expenses of La Liga, the Spanish Action League of
40	Onondaga County (15041) 90,000 (re. \$90,000)
41	For services and expenses of Long Beach Christmas Angel (15042)
42	50,000 (re. \$50,000)
43	For services and expenses of Long Island Youth Foundation (15043)
44	180,000
45	For services and expenses of Long Island Pre-Kindergarten Technical
46	Assistance Center (15044) 250,000 (re. \$250,000)
47	For services and expenses of Make the Road New York (15045)
48	90,000
49	For services and expenses of Metropolitan New York Coordinating Coun-
50	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of New York State Coalition Against Domestic
2	Violence (15048) 150,000Violence (re. \$150,000)
3	For services and expenses of NYPD Youth Explorers Program (15049)
4	100,000 (re. \$66,000)
5	For services and expenses of New York State Alliance of Boys and Girls
6	Club (13983) 750,000 (re. \$2,000)
7	For services and expenses of New York State YMCA Foundation (13957)
8	400,000 (re. \$400,000)
9	For services and expenses of Oneida County Youth Bureau (15050)
10	150,000 (re. \$150,000)
11	For services and expenses of Opportunities for a Better Tomorrow
12	
	(15245) 150,000 (re. \$26,000)
13	For services and expenses of Orange County Safe Homes Project, Inc (15051) 60,000 (re. \$25,000)
14	(15051) 60,000
15	For services and expenses of Ossining Children's Center (15052)
16	75,000 (re. \$75,000)
17	75,000
18	10,000 (re. \$10,000)
19	For services and expenses of Tri Community Youth Agency (15054)
20	100,000 (re. \$8,000)
21	For services and expenses of Urban Upbound (15055)
22	200,000 (re. \$44,000)
23	For services and expenses of Weeksville Heritage Center (15056)
24	25,000
25	For services and expenses of West Indian American Day Carnival Associ-
26	ation (15268) 125,000
27	For services and expenses of Westchester County Youth Bureau (15057)
28	225,000 (re. \$56,000)
29	For services and expenses of Woodside on the Move (15244)
30	180,000 (re. \$180,000)
31	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
32	YMCA (15058) 100,000
33	For services and expenses of Youth Theatre Interactions, Inc (15060)
34	100,000 (re. \$100,000)
35	For services and expenses of Pathways 2 Apprenticeship (15062)
36	100,000 (re. \$13,000)
37	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
	section 1, of the laws of 2022:
39	For services and expenses of Arab American Family Support Center
40	(15020) 100,000 (re. \$100,000)
40	(15020) 100,000
41	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
42	section 1, of the laws of 2020:
42	For services and expenses of the Watervliet Civic Center (15075)
-	
44 45	50,000 (re. \$50,000)
45	For services and expenses of the Boys and Girls Club of the Capital
46	Area (15076) 125,000 (re. \$125,000)
47	For services and expenses of the Capital District YMCA (15077)
48	125,000 (re. \$125,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the amount appropriated 2 3 herein shall be available to reimburse for 98 percent of 65 percent 4 of eligible social services district expenditures that are claimed 5 by March 31, 2019 for those community preventive services provided 6 from October 1, 2017 through September 30, 2018 at a cost that does 7 not exceed the cost that was in effect on October 1, 2008 and that a 8 social services district can demonstrate had been approved by the 9 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 10 provide state reimbursement for 98 percent of 65 percent of such 11 costs, reimbursement shall be made proportionally to each district 12 13 based on the percentage of their total eligible claims to the amount 14 appropriated; and, provided further, however, that if the amount 15 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 16 17 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 18 19 social services district expenditures for new community preventive 20 services programs approved by the office and only up to the amounts 21 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 22 23 provided on or after October 1, 2017 must submit claims that sepa-24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-26 27 strate quality of services provided and program effectiveness be 28 submitted to the office of children and family services in a form 29 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 30 31 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 32 private monetary support as determined by the office of children and 33 34 family services and approved by the director of the budget (13999) 35 ... 12,124,750 (re. \$213,000) 36 Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the 37 office of mental health to the department of health for 94 percent 38 39 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 40 41 with subdivision 9 of section 366 of the social services law as 42 authorized by selected social services districts which choose to use 43 preventive services funds to support such costs and to authorize the 44 office of temporary and disability assistance to intercept funds 45 otherwise due to the districts to provide the 38.9 percent local 46 share of such preventive services expenditures. 47 Notwithstanding any inconsistent provision of law, including section 1

of part C of chapter 57 of the laws of 2006, as amended by part I of
chapter 60 of the laws of 2014, for the period commencing on April
1, 2018 and ending March 31, 2019 the commissioner shall not apply
any cost of living adjustment for the purpose of establishing rates

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of payments, contracts or any other form of reimbursement (14001) 1 ... 6,213,000 (re. \$6,213,000) 2 3 For services and expenses of the office of children and family 4 services and local social services districts for activities neces-5 sary to comply with certain provisions of the adoption and safe 6 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 7 and chapter 668 of the laws of 2006 requiring criminal record checks 8 for foster care parents, prospective adoptive parents, and adult 9 household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the 10 office of children and family services and approved by the director 11 12 of the budget.

13 Notwithstanding any other provision of law to the contrary, the 14 following appropriation shall be net of refunds, rebates, reimburse-15 ments and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 16 national and state fees for fingerprinting foster care parents, 17 18 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 19 20 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 21 local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 22 23 53.94 percent of the non-federal share of the cost of obtaining 24 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 25 1999 and chapter 668 of the laws of 2006, the commissioner of the 26 27 office of children and family services shall, on behalf of local 28 social services districts, make payments to the division of criminal 29 justice services for processing of state and national criminal 30 record checks and any other related costs. The commissioner shall 31 ensure expenditures made pursuant to this provision reflect appro-32 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 33 34 the office of temporary and disability assistance reimburse the 35 commissioner of the office of children and family services in an 36 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-37 al expenditures made on behalf of each local social services 38 39 district to capture the local share of such costs.

40 Notwithstanding any inconsistent provision of the social services law 41 or the state finance law, the commissioner shall, on a quarterly 42 basis, request that the commissioner of the office of temporary and 43 disability assistance reimburse the commissioner of the office of 44 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 45 46 such fees. Such reimbursement shall occur on or before the one 47 hundred and twentieth day following the close of the preceding quar-48 ter and shall be charged among districts based on the number of 49 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-50 51 ly to reflect most current available data. Amounts appropriated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein may, subject to the director of the budget, be interchanged 1 2 or transferred with any other appropriation of the office of chil-3 dren and family services or the office of temporary and disability 4 assistance as necessary to reimburse the state share of local social 5 services district costs appropriated herein (14002) 6 1,857,000 (re. \$1,143,000) 7 For services and expenses of certain child fatality review teams 8 approved by the office of children and family services for the 9 purposes of investigating and/or reviewing the death of children 10 (14004) ... 829,100 (re. \$361,000) The money hereby appropriated is to be available for payment of state 11 aid heretofore accrued or hereafter to accrue to municipalities. 12 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 16 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 22 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 28 29 and means committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 37 may be set aside by the state comptroller in an interest-bearing 38 account with such interest accruing to the credit of the locality in 39 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

local social services districts' claims in excess of a local 1 2 district's foster care block grant allocation. In addition, subject 3 to the approval of the director of the budget, a portion of funds 4 appropriated herein, or such other amount as may be approved by the 5 director of the budget, shall be available for reimbursement related 6 to payments made by a social services district to foster care 7 providers subject to the provisions of section 410-i of the social 8 services law for expenses directly related to projects funded 9 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-10 ble regulating agency to accommodate the housing finance agency 11 payments or the refinancing of previously approved dormitory author-12 13 ity payments.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 16 costs, after deducting federal funds available therefor, for those 17 18 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 19 20 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 21 director of the budget, a portion of funds appropriated herein may 22 23 also be used for payments to the dormitory authority of the state of 24 New York for advisory services including, but not limited to, site 25 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 26 27 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 28 29 under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 31 (13921) ... 6,620,000 (re. \$4,960,000) For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2018 to December 31, 34 35 2018; provided, however, notwithstanding the provisions of any other 36 law to the contrary, the liability of the state and the amount to be 37 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 38 the amount of the expenditure or other liability pursuant to such 39 40 law after taking into consideration any other limitations on the 41 amount of such expenditure or liability set forth in the state budg-42 et for such year, and then reducing the amount so calculated by two 43 percent of such amount. Within the amounts appropriated herein, 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, 46 allocations shall be based on a plan developed by the office of 47 children and family services and approved by the director of the 48 budget and shall be based, in part, on each municipality's history 49 of detention utilization, youth population and other factors as 50 determined by the office. Any portion of a municipality's distrib-51 ution not claimed by the municipality for reimbursement of detention

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenditures made during the period January 1, 2018 through December 1 2 31, 2018 may be claimed by such municipality to reimburse 62 percent 3 of expenditures during such period for supervision and treatment 4 services for juveniles programs not otherwise reimbursable pursuant 5 to chapter 58 of the laws of 2011. Notwithstanding any provision of 6 law to the contrary, the amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance 8 and supervision for youth whose residence is outside the county 9 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 10 children and family services shall bill, and the home county of such 11 12 youth shall reimburse the office of children and family services, 13 for 51 percent of the cost of care, maintenance and supervision of 14 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other 25 provision of law to the contrary, the director of the budget may, 26 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 29 30 appropriation within the office of children and family services 31 except where transfer or interchange of appropriation is prohibited 32 or otherwise restricted by law.

33 Notwithstanding any other provision of law, if a social services 34 district fails to provide reimbursement to the office of children 35 and family services pursuant to section 529 of the executive law 36 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-37 ment, whichever is later, the offices of the department of family 38 39 assistance are authorized to exercise the state's set-off rights by 40 withholding any amounts due and owing to such district under this 41 appropriation, up to such amounts due and owing to the state under 42 section 529 of the executive law and transferring such funds to the 43 miscellaneous special revenue fund youth facility per diem account 44 (22186) (13922) ... 76,160,000 (re. \$36,456,000) Notwithstanding any inconsistent provision of law, the amount appro-45 46 priated herein shall be available under the supervision and treat-47 ment services for juveniles program for 62 percent state reimburse-48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and 50 treatment services for juveniles programs during the period of Octo-51 ber 1, 2018 through September 30, 2019 that have been approved by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office of children and family services pursuant to a plan 1 2 approved by the director of the budget; provided, however, if a 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit 6 the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. 8 Within the amounts appropriated herein, state reimbursement shall be 9 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 10 claims unless they are submitted within 12 months of the calendar 11 quarter in which the claimed services were delivered. These funds 12 13 shall not be used to supplant other state and local funds (14068) 14 ... 8,376,000 (re. \$2,423,000) 15 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 16 expenditures for secure juvenile detention. Such reimbursement shall 17 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to 21 the contrary, funding for such costs shall be limited to the amount 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of the office of children and 28 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation 31 within the office of children and family services (14008) 32 4,600,000 (re. \$2,830,000) For services and expenses provided by local probation departments, for 33 34 the post-placement care of youth leaving a youth residential facili-35 ty and for services and expenses of the office of children and fami-36 ly services related to community-based programs for youth in the care of the office of children and family services which may include 37 but not be limited to multi-systemic therapy, family functional 38 39 therapy and/or functional therapeutic foster care, and electronic 40 monitoring. 41 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 45 effectiveness to the office in a form and manner and at such times 46 as required by the office (14010) ... 311,700 (re. \$75,000) 47 For services and expenses related to the home visiting program. Such 48 funds are to be available pursuant to a plan prepared by the office 49 of children and family services and approved by the director of the 50 budget to continue or expand existing programs with existing

contractors that are satisfactorily performing as determined by the

51

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services, to award new contracts to 1 2 continue programs where the existing contractors are not satisfac-3 torily performing as determined by the office of children and family 4 services and/or to award new contracts through a competitive proc-5 ess. Such contracts shall provide for submission of information 6 regarding outcome based measures that demonstrate quality of 7 services provided and program effectiveness to the office in a form 8 and manner and at such times as required by the office (13928) 9 23,288,200 (re. \$19,000) For services and expenses of the advantage after school program. Such 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 13 budget to extend or expand current contracts with community based 14 organizations, to award new contracts to continue programs where the 15 existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new 16 17 contracts through a competitive process to community based organiza-18 tions (14014) ... 17,255,300 (re. \$13,802,000) 19 For state aid to reimburse 100 percent of social services district 20 expenditures related to the improvement of staff to client ratios in 21 the local district child protective workforce including, but not 22 limited to new hiring to increase the number of caseworkers and to 23 increase the number of supervisory staff in the local district child 24 protective workforce. Each social services district receiving these 25 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 26 27 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 28 29 submit to the office of children and family services information 30 regarding outcome based measures that demonstrate quality of 31 services provided and program effectiveness of such improved staff 32 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 33 funds for expenditures to continue or expand activities that were 34 35 funded with last year's appropriation that was enacted for this 36 purpose (14000) ... 758,000 (re. \$758,000) 37 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 38 39 measures that demonstrate quality of services provided and program 40 effectiveness to the office in a form and manner and at such times 41 as required by the office (14017) ... 2,450,000 (re. \$35,000) For services and expenses of the New York State YMCA Foundation 42 43 (13957) ... 400,000 (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services 44 (15380) ... 200,000 (re. \$2,000) 45 For services and expenses for the NYS Alliance of Boys & Girls Clubs 46 (13983) ... 700,000 (re. \$5,000) 47 For services and expenses of Yeled V'Yelda Early Childhood Center 48 49 (13904) ... 175,000 (re. \$6,000) For services and expenses of Citizens Committee for New York City 50 51 (15234) ... 150,000 (re. \$4,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Citizens Committee for New York City
2 3	(15261) 200,000 (re. \$4,000) For services and expenses of Hillside Children's Center for the Rein-
5 4	
4 5	vesting in Youth program (15235) 260,000 (re. \$14,000) For services and expenses of Community Voices for Youth and Families
6	of Long Island (15236) 1,500,000 (re. \$1,485,000)
7	For services and expenses of Riverdale Neighborhood House (15225)
8	For services and expenses of Riverdale Neighborhood House (15225) 150,000 (re. \$104,000)
9	For services and expenses of Big Brothers Big Sisters New York City
10	(15233) 100,000 (re. \$100,000)
11	For services and expenses for Opportunities for a Better Tomorrow
12	(15245) 150,000 (re. \$3,000)
13	For services and expenses for the Jewish Board (15297)
14	100,000 (re. \$50,000)
15	For services and expenses of the Hispanic Federation (15226)
16	200,000 (re. \$18,000)
17	For services and expenses of Rocking the Boat (15262)
18	25,000 (re. \$25,000)
19	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
20	10,000 (re. \$10,000)
21	For services and expenses of the Edwin Gould Service for Children and
22	Families (15267) 90,000
23	For services and expenses of the West Indian American Day Carnival
24	Association (15268) 125,000 (re. \$1,000)
25	For services and expenses of the Catholic Charities Community
26	Services, Archdiocese of New York (15232)
27	60,000 (re. \$60,000)
28	For services and expenses of the Catholic Charities Neighborhood
29	Service (15250) 50,000 (re. \$10,000)
30	For services and expenses of the Dominican Women's Development Center
31 32	(15252) 100,000 (re. \$83,000) For services and expenses of the Jewish Child Care Association (15270)
32 33	100,000 (re. \$100,000)
34	For services and expenses of the Martin Luther King Multi-Purpose
35	Center (15271) 100,000 (re. \$100,000)
36	For services and expenses of the Cattaraugus Youth Bureau (15211)
37	200,000
38	For services and expenses of nonprofit human services organizations.
39	Notwithstanding section 24 of the state finance law or any provision
40	of law to the contrary, funds from this appropriation shall be allo-
41	cated only pursuant to a plan (i) approved by the speaker of the
42	assembly and the director of the budget which sets forth either an
43	itemized list of grantees with the amount to be received by each, or
44	the methodology for allocating such appropriation, and (ii) which is
45	thereafter included in an assembly resolution calling for the
46	expenditure of such funds, which resolution must be approved by a
47	majority vote of all members elected to the assembly upon a roll
48	call vote (15272) 5,000,000 (re. \$2,381,000)
49	For costs incurred by not for profit agencies that administer human
50	services programs related to increases in the minimum wage pursuant
51	to a plan approved by the director of the budget. Notwithstanding

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	any other provision of law to the contrary, all or a portion of the
2	money hereby appropriated may be transferred or sub-allocated to any
3	aid to localities appropriation of any state department or agency
4	(15273) 15,000,000 (re. \$10,613,000)
5	For services and expenses of New York Immigration Coalition (15274)
6	350,000 (re. \$2,000)
7	For services and expenses of St. Athanasius Catholic Academy (15243)
8	50,000 (re. \$17,000)
9	For services and expenses of Opportunities for a Better Tomorrow
10	(15257) 50,000 (re. \$50,000)
11	For services and expenses of Be Proud (15246)
12	5,000 (re. \$5,000)
13	For services and expenses of Center for Elder Law and Justice; such
14	funds may be sub-allocated to the Division of Criminal Justice
15	Services (15275) 125,000 (re. \$4,000)
16	For services and expenses of Masores Bais Yaakov (15376)
17	50,000 (re. \$50,000)
18	For services and expenses of Advocating for Change (15215)
19	25,000 (re. \$25,000)
20	For services and expenses of American-Italian Coalition of Organiza-
21	tions (AMICO) (15276) 10,000 (re. \$10,000)
22	For services and expenses of Asian Americans for Equality (15278)
23	25,000 (re. \$25,000)
24	For services and expenses of Black Institute; such funds may be subal-
25	located to the Division of Criminal Justice Services (15280)
26	100,000 (re. \$100,000)
27	For services and expenses of Central Brooklyn Economic Development
28	Corp (15283) 75,000 (re. \$75,000)
29	For services and expenses of Community League of the Heights (15284)
30	50,000 (re. \$50,000)
31	For services and expenses of the Chinese American Planning Council
32	(15286) 100,000 (re. \$8,000)
33	For services and expenses of Community Service Society of New York
34	(15287) 50,000 (re. \$2,000)
35	For services and expenses of Community Voices Heard (15288)
36	300,000 (re. \$53,000)
37	For services and expenses of Crown Heights Youth Collective (15289)
38	50,000 (re. \$2,000)
39	For services and expenses of Dominicanos USA, Inc (15290)
40	50,000 (re. \$2,000)
41	For services and expenses of Dominico American Society of Queens
42	(15291) 100,000 (re. \$7,000)
43	For services and expenses of Ecuadorian Civic Committee of New York
44	(15292) 25,000
45	For services and expenses of Fifth Avenue Committee (15294)
46	25,000
47	For services and expenses of Flatbush Development Corporation (15295)
48	50,000 (re. \$50,000)
49	For services and expenses of Hillcrest Jewish Center (15000)
50	100,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Housing and Family Services of Greater 1 New York (15001) ... 65,000 (re. \$22,000) 2 3 For services and expenses of Korean American Civic Empowerment for 4 Community (15002) ... 45,000 (re. \$45,000) 5 For services and expenses of Long Island Gay and Lesbian Youth (15003) 6 ... 100,000 (re. \$100,000) 7 For services and expenses of Mirabal Sisters Cultural and Community 8 Center (15004) ... 60,000 (re. \$60,000) 9 For services and expenses of SBH Community Service Network (13974) ... 150,000 (re. \$14,000) 10 For services and expenses of Young Mens and Young Womens Hebrew Asso-11 ciation of the Bronx (15005) ... 50,000 (re. \$18,000) 12 For services and expenses of Elmcor Youth and Adult Activities, Inc 13 (15006) ... 50,000 (re. \$30,000) 14 For services and expenses of Bronx Jewish Community Council (15256) 15 ... 135,000 (re. \$135,000) 16 17 For services and expenses of Project Hope Charities (15007) 18 80,000 (re. \$80,000) For services and expenses of Boy Scouts of America Greater New York 19 20 Council William H. Pouch Scout Camp (15009) 21 125,000 (re. \$125,000) For services and expenses of the Center for Youth (15011) 22 23

24 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the amount appropriated 25 herein shall be available to reimburse for 98 percent of 65 percent 26 of eligible social services district expenditures that are claimed 27 28 by March 31, 2018 for those community preventive services provided 29 from October 1, 2016 through September 30, 2017 at a cost that does 30 not exceed the cost that was in effect on October 1, 2008 and that a 31 social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; 32 33 provided, however, that should insufficient funds be available to 34 provide state reimbursement for 98 percent of 65 percent of such 35 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 36 appropriated; and, provided further, however, that if the amount 37 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 38 39 40 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 41 social services district expenditures for new community preventive 42 services programs approved by the office and only up to the amounts 43 approved by the office. A local social services district seeking 44 45 federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that sepa-46 47 rately identify the costs of such services in a form and manner and 48 at such times as are required by the department of family assistance 49 and that information regarding outcome based measures that demon-50 strate quality of services provided and program effectiveness be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted to the office of children and family services in a form 1 2 and manner and at such times as required by the office. Of the 3 amount appropriated herein, up to \$1 million may be used to provide 4 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 5 6 private monetary support as determined by the office of children and 7 family services and approved by the director of the budget (13999) 8 ... 12,124,750 (re. \$268,000) 9 Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the 10 office of mental health to the department of health for 94 percent 11 12 of 65 percent of the nonfederal share of medical assistance payments 13 for home and community based waiver services provided in accordance 14 with subdivision 9 of section 366 of the social services law as 15 authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the 16 17 office of temporary and disability assistance to intercept funds 18 otherwise due to the districts to provide the 38.9 percent local 19 share of such preventive services expenditures. 20 Notwithstanding any inconsistent provision of law, including section 1 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2017 and ending March 31, 2018 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 25 26 ... 6,213,000 (re. \$1,410,000) For services and expenses of the office of children and family 27 28 services and local social services districts for activities neces-29 sary to comply with certain provisions of the adoption and safe 30 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 31 and chapter 668 of the laws of 2006 requiring criminal record checks 32 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 33 34 in accordance with a plan to be developed by the commissioner of the 35 office of children and family services and approved by the director 36 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 37 national and state fees for fingerprinting foster care parents, 38 39 prospective adoptive parents, and other adult household members. 40 Notwithstanding any inconsistent provision of law, and pursuant to 41 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 42 local social services districts shall reimburse the commissioner of 43 the office of children and family services for an amount equal to 44 53.94 percent of the non-federal share of the cost of obtaining 45 state and national fingerprint records. Notwithstanding any incon-46 sistent provision of law, and pursuant to chapter 7 of the laws of 47 1999 and chapter 668 of the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local 49 social services districts, make payments to the division of criminal 50 justice services for processing of state and national criminal 51 record checks and any other related costs. The commissioner shall

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ensure expenditures made pursuant to this provision reflect appro-1 2 priate federal and local shares. The commissioner of the office of 3 children and family services shall request that the commissioner of 4 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 5 6 7 payments provided that such reimbursement in payments reflects actu-8 al expenditures made on behalf of each local social services 9 district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law 10 or the state finance law, the commissioner shall, on a quarterly 11 basis, request that the commissioner of the office of temporary and 12 13 disability assistance reimburse the commissioner of the office of 14 children and family services in an amount equal to 53.94 percent of 15 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 16 17 hundred and twentieth day following the close of the preceding quar-18 ter and shall be charged among districts based on the number of 19 children currently placed in foster care in each local social 20 services district provided that this methodology is revised quarter-21 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 22 23 or transferred with any other appropriation of the office of chil-24 dren and family services or the office of temporary and disability 25 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 26 27 1,857,000 (re. \$835,000) The money hereby appropriated is to be available for payment of state 28 29 aid heretofore accrued or hereafter to accrue to municipalities. 30 Subject to the approval of the director of the budget, the money 31 hereby appropriated shall be available to the office net of disal-32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 38 39 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 40 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of 45 the senate finance committee and the chairman of the assembly ways 46 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state commissioner or the state commissioner of health as due from 1 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest-bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 district's share of payments made pursuant to section 367-b of the 10 social services law.

Notwithstanding section 398-a of the social services law or any other 11 12 law to the contrary, the amount appropriated herein, or such other 13 amount as may be approved by the director of the budget, shall be 14 available for 94 percent of 98 percent of 50 percent reimbursement 15 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 16 billings or approved refinancing of such billings which result in 17 18 local social services districts' claims in excess of a local 19 district's foster care block grant allocation. In addition, subject 20 to the approval of the director of the budget, a portion of funds 21 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 22 23 to payments made by a social services district to foster care 24 providers subject to the provisions of section 410-i of the social 25 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 26 which also received revised or supplemental rates from the applica-27 28 ble regulating agency to accommodate the housing finance agency 29 payments or the refinancing of previously approved dormitory author-30 ity payments.

31 Notwithstanding section 398-a of the social services law or any other 32 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 33 34 costs, after deducting federal funds available therefor, for those 35 social services districts' claims in excess of a social services 36 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 37 supplemental rates. In addition, subject to the approval of the 38 39 director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of 40 41 New York for advisory services including, but not limited to, site 42 visits and review of applications, building plans and cost estimates 43 for voluntary agency programs for which the office of children and 44 family services establishes maximum state aid rates and for capital 45 projects for residential institutions for children seeking financing 46 under paragraph b of subdivision 40 of section 1680 of the public 47 authorities law, as amended by chapter 508 of the laws of 2006 48 (13921) ... 6,620,000 (re. \$6,487,000) For eligible services and expenses provided during state fiscal year 49 50 2017-18 by a city with a population in excess of one million for a 51 close to home initiative to provide juvenile justice services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be made available for eligible 1 2 services provided consistent with plans that cover juvenile delin-3 quents in non-secure and limited secure settings submitted by a city 4 with a population in excess of one million and approved by the 5 office of children and family services and the director of the budg-6 et. The office of children and family services shall not reimburse 7 any claims for expenditures for residential services unless they are 8 submitted in final within twenty-two months of the calendar quarter 9 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 10 appropriation to the foster care block grant appropriation or the 11 12 child welfare services appropriation.

13 Notwithstanding any provision of articles 153, 154 and 163 of the 14 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 15 such articles, or in any other provisions of law related to the 16 licensure requirements of persons licensed under those articles, 17 18 shall prohibit or limit the activities or services of any person in 19 the employ of a program or service operated, certified, regulated, 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 22 23 social services district as defined in section 61 of the social 24 services law, and all such entities shall be considered to be 25 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 26 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (13927) ... 41,400,000 (re. \$16,475,000) 31 For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 33 34 2017; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 37 the amount of the expenditure or other liability pursuant to such 38 39 law after taking into consideration any other limitations on the 40 amount of such expenditure or liability set forth in the state budg-41 et for such year, and then reducing the amount so calculated by two 42 percent of such amount. Within the amounts appropriated herein, 43 state reimbursement shall be limited to the amount of the munici-44 pality's distribution. Notwithstanding any other provision of law, 45 allocations shall be based on a plan developed by the office of 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history 48 of detention utilization, youth population and other factors as 49 determined by the office. Any portion of a municipality's distrib-50 ution not claimed by the municipality for reimbursement of detention 51 expenditures made during the period January 1, 2017 through December

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

31, 2017 may be claimed by such municipality to reimburse 62 percent 1 2 of expenditures during such period for supervision and treatment 3 services for juveniles programs not otherwise reimbursable pursuant 4 to chapter 58 of the laws of 2011. Notwithstanding any provision of 5 law to the contrary, the amount appropriated herein may provide for 6 reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county 8 providing the services up to the county's distribution; provided 9 that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such 10 youth shall reimburse the office of children and family services, 11 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

24 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 25 upon the advice of the commissioner of the office of children and 26 family services, authorize the transfer or interchange of moneys 27 appropriated herein with any other local assistance - general fund 28 29 appropriation within the office of children and family services 30 except where transfer or interchange of appropriation is prohibited 31 or otherwise restricted by law.

32 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 33 34 and family services pursuant to section 529 of the executive law 35 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-36 ment, whichever is later, the offices of the department of family 37 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 section 529 of the executive law and transferring such funds to the 42 miscellaneous special revenue fund youth facility per diem account 43 (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the 44 education law, there shall be an exemption from the professional 45 46 licensure requirements of such articles, and nothing contained in 47 such articles, or in any other provisions of law related to the 48 licensure requirements of persons licensed under those articles, 49 shall prohibit or limit the activities or services of any person in 50 the employ of a program or service operated, certified, regulated, 51 funded, approved by, or under contract with the office of children

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and family services, a local governmental unit as such term is 1 2 defined in article 41 of the mental hygiene law, and/or a local 3 social services district as defined in section 61 of the social 4 services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the 6 professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (13922) ... 76,160,000 (re. \$31,147,000) Notwithstanding any inconsistent provision of law, the amount appro-11 priated herein shall be available under the supervision and treat-12 ment services for juveniles program for 62 percent state reimburse-13 14 ment to counties and the city of New York for eligible expenditures 15 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-16 ber 1, 2017 through September 30, 2018 that have been approved by 17 the office of children and family services pursuant to a plan 18 approved by the director of the budget; provided, however, if a 19 20 municipality is unable to use all of its allocation for such program 21 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 22 23 the municipality to continue to have the funds available to it for 24 an additional one-year program period for eligible expenditures. 25 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The 26 office of children and family services shall not reimburse any 27 28 claims unless they are submitted within 12 months of the calendar 29 quarter in which the claimed services were delivered. These funds 30 shall not be used to supplant other state and local funds (14068) 31 ... 8,376,000 (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to 32 the contrary, for reimbursement of 49 percent of approved capital 33 34 expenditures for secure juvenile detention. Such reimbursement shall 35 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 36 finance construction costs. Notwithstanding any provision of laws to 37 the contrary, funding for such costs shall be limited to the amount 38 appropriated herein. Notwithstanding any law to the contrary, the 39 40 office of children and family services may require that such claims 41 for reimbursement of capital expenditures be submitted to the office 42 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 43 provision of law to the contrary, the director of the budget may, 44 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the interchange of moneys appropriated 47 herein with any other local assistance - general fund appropriation 48 within the office of children and family services (14008) 49 4,600,000 (re. \$2,499,000) 50 For services and expenses provided by local probation departments, for

51 the post-placement care of youth leaving a youth residential facili-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ty and for services and expenses of the office of children and fami-2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring.

7 Funds appropriated herein shall be made available subject to the 8 approval of an expenditure plan by the director of the budget. 9 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times 11 as required by the office (14010) ... 311,700 (re. \$9,000) 12 13 For state aid to reimburse 100 percent of social services district 14 expenditures related to the improvement of staff to client ratios in 15 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 16 17 increase the number of supervisory staff in the local district child 18 protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds 19 20 to supplant other state and local funds and that the district will 21 not submit claims for reimbursement under this appropriation for the 22 same type and level of funding so certified, and the district shall 23 submit to the office of children and family services information 24 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 25 to client ratios in a form and manner and at such times as required 26 by the office; provided, however, that a district may use these 27 funds for expenditures to continue or expand activities that were 28 29 funded with last year's appropriation that was enacted for this 30 purpose (14000) ... 758,000 (re. \$758,000) 31 For services and expenses related to the settlement house program. 32 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 33 34 effectiveness to the office in a form and manner and at such times 35 as required by the office (14017) ... 2,450,000 (re. \$7,000) 36 For services and expenses of the Brooklyn Chinese-American Association (15381) ... 100,000 (re. \$100,000) 37 For services and expenses of OHEL Children's Home and Family Services 38 39 (15380) ... 200,000 (re. \$3,000) 40 For services and expenses of Cattaraugus Youth Bureau (15211) 41 For services and expenses of Yeled V'Yelda Early Childhood Center 42 43 (13904) ... 200,000 (re. \$18,000) For services and expense of JCCA Healing Center (15216) 44 45 For services and expenses of Riverdale Neighborhood House (15225) ... 46 47 150,000 (re. \$24,000) 48 For services and expenses of Big Brothers Big Sisters New York City 49 (15233) ... 150,000 (re. \$3,000) 50 For services and expenses of Hillside Children's Center for the Rein-51 vesting in Youth program (15235) ... 260,000 (re. \$6,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Community Voices for Youth and Families 1 of Long Island, pursuant to the following sub-schedule (15236) 2 1,012,000 (re. \$247,000) 3 4 sub-schedule 5 The Safe Center LI 30,000 Time Out Club of Hempstead, 6 7 Inc. 30,000 Uniondale Community Council 30,000 8 9 Tempo Youth Services 15,000 10 Five Towns Community Center, 11 Inc. 15,000 12 Hispanic Brotherhood of Rockville Centre, Inc. 15,000 13 Bridgehampton Child Care and 14 15 Recreational Center 30,000 16 Colonial Youth & Family 17 Services 30,000 18 Glen Cove Boys and Girls Club 19 at Lincoln House, Inc. 49,000 Glen Cove Youth Bureau 49,000 20 La Fuerza Unida, Inc. 49,000 21 22 Nassau County Coalition 23 Against Domestic Violence, 24 Inc. 49,000 25 TRI Community and Youth Agency 26 of Huntington 49,000 27 & Family Counseling Youth 28 Agency of Oyster Bay 49,000 Belmont Child Care Association 49,000 29 Concerned Citizens for Roslyn 30 Youth, Inc 49,000 31 Copay, Inc. 49,000 32 33 Espoir International Youth 34 Program 49,000 35 Floral Park Youth Council 49,000 Gateway Youth Outreach, Inc. 33,000 36 37 Littig House Community Center, 38 Inc. 49,000 Long Island Advocacy Center, 39 40 Inc. 49,000 41 Manhasset-Great Neck Economic 42 Opportunity Council 49,000 43 Family and Childrens Associ-44 ation, Inc. 49,000 45 Hicksville Teen-Age Council, 46 Inc. 49,000 47 For services and expenses for the Rockland Habitat for Humanity 48 (15240) ... 50,000 (re. \$50,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of St. Athanasius School (15243)
2	25,000 (re. \$25,000)
3	For services and expenses of the Woodside on the Move (15244)
4	50,000 (re. \$50,000)
5	For services and expenses of Opportunities for a Better Tomorrow
6	(15245) 115,000
7	For services and expenses of Be Proud (15246)
8	5,000 (re. \$5,000)
9	For services and expenses of Adoptive and Foster Family Coalition
10	(15247) 5,000
11	For services and expenses of Catholic Charities Neighborhood Services
12	(15250) 50,000
13	For services and expenses of Dominican Women's Development Center
15 14	
	(15252) 100,000 (re. \$18,000)
15	For services and expenses of Mothers Aligned Saving Kids (15254)
16	50,000 (re. \$3,000)
17	For services and expenses of Masores Bais Yaakov after school programs
18	(15376) 50,000 (re. \$50,000)
19	For services and expenses for Bronx Jewish Community Council (15256)
20	135,000 (re. \$6,000)
21	For services and expenses for Opportunities for a Better Tomorrow
22	(15257) 100,000
23	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
24	section 1, of the laws of 2018:
25	For services and expenses of Catholic Charities Community Services,
26	Archdiocese of New York Alianza Dominicana (15249)
27	75,000 (re. \$3,000)
28	By chapter 53, section 1, of the laws of 2016:
29	The money hereby appropriated is to be available for payment of state
30	aid heretofore accrued or hereafter to accrue to municipalities.
31	Subject to the approval of the director of the budget, the money
32	hereby appropriated shall be available to the office net of disal-
33	lowances, refunds, reimbursements, and credits.
34	Notwithstanding any inconsistent provision of law, the amount herein
35	appropriated may be transferred to any other appropriation within
36	the office of children and family services and/or the office of
37	temporary and disability assistance and/or suballocated to the
38	office of temporary and disability assistance for the purpose of
39	paying local social services districts' costs of the above program
40	and may be increased or decreased by interchange with any other
40 41	appropriation or with any other item or items within the amounts
41	appropriated within the office of children and family services
42 43	general fund - local assistance account with the approval of the
45 44	
44 45	director of the budget who shall file such approval with the depart- ment of audit and control and copies thereof with the chairman of
-	·
46	the senate finance committee and the chairman of the assembly ways
47	and means committee.
48	Notwithstanding any inconsistent provision of law, in lieu of payments
49	authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of 6 payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 16 17 available for 94 percent of 98 percent of 50 percent reimbursement 18 after deducting any federal funds available therefor to social 19 services districts for amounts attributable to dormitory authority 20 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 21 district's foster care block grant allocation. In addition, subject 22 23 to the approval of the director of the budget, a portion of funds 24 appropriated herein, or such other amount as may be approved by the 25 director of the budget, shall be available for reimbursement related 26 to payments made by a social services district to foster care 27 providers subject to the provisions of section 410-i of the social 28 services law for expenses directly related to projects funded 29 through the housing finance agency for those foster care providers 30 which also received revised or supplemental rates from the applica-31 ble regulating agency to accommodate the housing finance agency 32 payments or the refinancing of previously approved dormitory author-33 ity payments.

34 Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, such reimbursement shall be available for 94 36 percent of 98 percent of 50 percent of social services district 37 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 38 district's foster care block grant allocation for those amounts 39 40 exclusively attributable to the previously approved revised or 41 supplemental rates. In addition, subject to the approval of the 42 director of the budget, a portion of funds appropriated herein may 43 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 44 visits and review of applications, building plans and cost estimates 45 46 for voluntary agency programs for which the office of children and 47 family services establishes maximum state aid rates and for capital 48 projects for residential institutions for children seeking financing 49 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 50 51 (13921) ... 6,620,000 (re. \$5,895,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For eligible services and expenses provided during state fiscal year 1 2 2016-17 by a city with a population in excess of one million for a 3 close to home initiative to provide juvenile justice services. Funds 4 appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in 5 6 non-secure and limited secure settings submitted by a city with a 7 population in excess of one million and approved by the office of 8 children and family services and the director of the budget. The 9 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 10 submitted in final within twenty-two months of the calendar quarter 11 in which the claimed service or services were delivered and shall 12 13 not reimburse any claims that were or will be transferred from this 14 appropriation to the foster care block grant appropriation or the 15 child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 16 17 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, 21 shall prohibit or limit the activities or services of any person in 22 the employ of a program or service operated, certified, regulated, 23 funded, approved by, or under contract with the office of children 24 and family services, a local governmental unit as such term is 25 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 26 services law, and all such entities shall be considered to be 27 approved settings for the receipt of supervised experience for the 28 29 professions governed by articles 153, 154 and 163 of the education 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$16,475,000) 33 34 Notwithstanding section 530 of the executive law or any other law to 35 the contrary, for reimbursement of 49 percent of approved capital 36 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-37 est on bonds, notes or other indebtedness necessarily undertaken to 38 39 finance construction costs. Notwithstanding any provision of laws to 40 the contrary, funding for such costs shall be limited to the amount 41 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 42 43 for reimbursement of capital expenditures be submitted to the office 44 electronically in the manner and format required by the office. 45 Notwithstanding section 51 of the state finance law and any other 46 provision of law to the contrary, the director of the budget may, 47 upon the advice of the commissioner of the office of children and 48 family services, authorize the interchange of moneys appropriated 49 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 50 51 4,600,000 (re. \$2,362,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state aid to reimburse 100 percent of social services district 1 expenditures related to the improvement of staff to client ratios in 2 3 the local district child protective workforce including, but not 4 limited to new hiring to increase the number of caseworkers and to 5 increase the number of supervisory staff in the local district child 6 protective workforce. Each social services district receiving these 7 funds shall certify that the district will not be using these funds 8 to supplant other state and local funds and that the district will 9 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 10 submit to the office of children and family services information 11 regarding outcome based measures that demonstrate quality 12 of 13 services provided and program effectiveness of such improved staff 14 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 15 funds for expenditures to continue or expand activities that were 16 funded with last year's appropriation that was enacted for this 17 purpose (14000) ... 758,000 (re. \$108,000) 18 For services and expenses of Young Men's and Young Women's Hebrew 19 20 Association of Boro Park (13975) ... 25,000 (re. \$2,000) 21 For services and expenses of Cattaraugus Youth Bureau (15211) 200,000 (re. \$30,000) 22 23 For services and expenses of Yeled V'Yelda Early Childhood Center 24 (13904) ... 175,000 (re. \$7,000) For services and expense of JCCA Healing Center (15216) 25 400,000 (re. \$141,000) 26 For services and expenses of Advocating for Change (15215) 27 30,000 (re. \$18,000) 28 29 For services and expenses of Hudson Valley Community Services (15218) 50,000 (re. \$50,000) 30 For services and expenses of Legal Aid Society of Rockland County 31 (15219) ... 50,000 (re. \$50,000) 32 For services and expenses of Syracuse University Healthy Movement 33 34 Initiative (15222) ... 15,000 (re. \$4,000) For services and expenses of Riverdale Neighborhood House (15225) ... 35 100,000 (re. \$16,000) 36 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 37 38 section 1, of the laws of 2018: 39 For services and expenses of Blue Card, Inc. (15012) 40 75,000 (re. \$75,000) For services and expenses of Selfhelp Community Services, Inc. 41 (15013) ... 50,000 (re. \$50,000) 42 For services and expenses of Jewish Family Service of Buffalo and Erie

47 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated
 herein shall be available to reimburse for 98 percent of 65 percent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of eligible social services district expenditures that are claimed 1 2 by March 31, 2016 for those community preventive services provided 3 from October 1, 2014 through September 30, 2015 at a cost that does 4 not exceed the cost that was in effect on October 1, 2008 and that a 5 social services district can demonstrate had been approved by the 6 office of children and family services on or before October 1, 2008; 7 provided, however, that should insufficient funds be available to 8 provide state reimbursement for 98 percent of 65 percent of such 9 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 10 appropriated; and, provided further, however, that if the amount 11 appropriated exceeds the amount of funds necessary to reimburse 98 12 13 percent of 65 percent of the eligible social services district 14 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 15 social services district expenditures for new community preventive 16 17 services programs approved by the office and only up to the amounts 18 approved by the office. A local social services district seeking 19 federal and/or state reimbursement for community preventive services 20 provided on or after October 1, 2014 must submit claims that sepa-21 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 22 23 and that information regarding outcome based measures that demon-24 strate quality of services provided and program effectiveness be 25 submitted to the office of children and family services in a form 26 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 27 28 additional funding to an eligible program or programs with evalu-29 ation results that show program effectiveness and demonstrate 30 private monetary support as determined by the office of children and 31 family services and approved by the director of the budget (13999) 32 ... 12,124,750 (re. \$2,032,000) Notwithstanding any other provision of law, for suballocation to the 33 34 office of mental health and subsequently for suballocation from the 35 office of mental health to the department of health for 94 percent 36 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 37 with subdivision 9 of section 366 of the social services law as 38 39 authorized by selected social services districts which choose to use 40 preventive services funds to support such costs and to authorize the 41 office of temporary and disability assistance to intercept funds 42 otherwise due to the districts to provide the 38.9 percent local 43 share of such preventive services expenditures. 44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by section 1 46 of part I of chapter 60 of the laws of 2014, for the period commenc-47 ing on April 1, 2015 and ending March 31, 2016 the commissioner 48 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 49

reimbursement (14001) ... 6,201,000 (re. \$1,100,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For eligible services and expenses provided during state fiscal year 1 2 2015-16 by a city with a population in excess of one million for a 3 close to home initiative to provide juvenile justice services. Funds 4 appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in 5 6 non-secure and limited secure settings submitted by a city with a 7 population in excess of one million and approved by the office of 8 children and family services and the director of the budget. The 9 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 10 submitted in final within twenty two months of the calendar quarter 11 in which the claimed service or services were delivered and shall 12 13 not reimburse any claims that were or will be transferred from this 14 appropriation to the foster care block grant appropriation or the 15 child welfare services appropriation (13927) 41,400,000 (re. \$20,284,000) 16 For services and expenses related to the home visiting program. Such 17 18 funds are to be available pursuant to a plan prepared by the office 19 of children and family services and approved by the director of the 20 budget to continue or expand existing programs with existing 21 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 22 23 continue programs where the existing contractors are not satisfac-24 torily performing as determined by the office of children and family 25 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 26 regarding outcome based measures that demonstrate quality of 27 28 services provided and program effectiveness to the office in a form 29 and manner and at such times as required by the office (13928) 30 23,288,200 (re. \$33,000) For services and expenses of the community reinvestment program 31 32 (13982) ... 1,750,000 (re. \$1,230,000) For services and expenses of the Community Action Organization of Erie 33 34 County (13908) ... 250,000 (re. \$3,000) For services and expenses of Wyandanch Family Life Center (13951) 35 36 50,000 (re. \$50,000) For services and expenses of HASC Center (13972) 37 175,000 (re. \$3,000) 38 For services and expenses of the Greater Whitestone Taxpayers Communi-39 40 ty Center (13976) ... 100,000 (re. \$60,000) 41 For services and expenses of the YMCA of Greater New York (13977) ... 200,000 (re. \$5,000) 42 For services and expenses of Kids of Courage (13993) 43 25,000 (re. \$25,000) 44 For services and expenses of Family and Children's Association (15207) 45 46 ... 100,000 (re. \$100,000) 47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 48 section 1, of the laws of 2016: 49 For services and expenses of the New York State YMCA Foundation 50 (13957) ... 500,000 (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:

3 Notwithstanding section 530 of the executive law or any other law to 4 the contrary, for reimbursement of 49 percent of approved capital 5 expenditures for secure juvenile detention. Such reimbursement shall 6 be in the form of depreciation of approved capital costs and inter-7 est on bonds, notes or other indebtedness necessarily undertaken to 8 finance construction costs. Notwithstanding any provision of laws to 9 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 10 office of children and family services may require that such claims 11 for reimbursement of capital expenditures be submitted to the office 12 13 electronically in the manner and format required by the office. 14 Notwithstanding section 51 of the state finance law and any other

21 By chapter 53, section 1, of the laws of 2014:

22 For eligible services and expenses provided during state fiscal year 23 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds 24 appropriated herein shall be made available for eligible services 25 provided consistent with plans that cover juvenile delinquents in 26 non-secure and limited secure settings submitted by a city with a 27 28 population in excess of one million and approved by the office of 29 children and family services and the director of the budget. The office of children and family services shall not reimburse any 30 claims for expenditures for residential services unless they are 31 submitted in final within twenty two months of the calendar quarter 32 33 in which the claimed service or services were delivered and shall 34 not reimburse any claims that were or will be transferred from this 35 appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 36 37 41,400,000 (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appro-38 39 priated herein shall be available under the supervision and treat-40 ment services for juveniles program for 62 percent state reimburse-41 ment to counties and the city of New York for eligible expenditures 42 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 43 1, 2014 through March 31, 2015 that have been approved by the office 44 45 of children and family services pursuant to a plan approved by the 46 director of the budget; provided, however, if a municipality is 47 unable to use or claim all of its allocation for such program period 48 within the required time frames, the municipality may apply to the 49 office of children and family services for a waiver to permit the 50 municipality to continue to have the funds available to it for an

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

additional one-year program period upon a showing and certification 1 2 by the municipality that such funds will be used only to reimburse 3 the municipality for eligible expenditures for eligible services 4 provided during the period of April 1, 2014 through March 31, 2015 5 for which the municipality was unable to claim within the required 6 timeframes and for non-recurring eligible services or expenses that 7 will occur during the period April 1, 2015 through March 31, 2016. 8 Any funds that are remaining after all such waivers have been 9 approved may be used to provide additional reimbursement to those 10 counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles 11 programs for the April 1, 2014 through March 31, 2015 program period 12 13 proportionately to the amount each such district transferred.

14 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 15 executive law or any other law to contrary, a municipality that was 16 eligible for a minimum funding allocation under the supervision and 17 treatment services for juveniles program for state fiscal year 18 2013-14 but did not submit an application for such funds may apply 19 to the office of children and family services for a waiver of the 20 local share requirement for the program funds for state fiscal year 21 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share 22 23 and that providing the program funds to the municipality without a 24 local share will enable the municipality to implement services designed to decrease the use of detention or residential care for 25 26 such youth.

27 Within the amounts appropriated herein, state reimbursement shall be 28 limited to the amount of such municipality's distribution. The 29 office of children and family services shall not reimburse any 30 claims unless they are submitted within 12 months of the calendar 31 quarter in which the claimed services were delivered. These funds 32 shall not be used to supplant other state and local funds (14068) ... 33 8,376,000 (re. \$2,013,000) 34 For additional eligible services and expenses of calendar year 2014 of 35 youth development programs as determined by the office of children 36 and family services. Notwithstanding any other provision of law to 37 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 38 39 youth development but shall not include approved runaway programs or 40 transitional independent living support programs as such terms are 41 defined in section 532-a of the executive law. Each county or a city 42 with a population of one million or more, which shall be known as a 43 municipality, operating a youth development program approved by the 44 office of children and family services shall be eligible for one 45 hundred percent state reimbursement of its qualified expenditures, 46 subject to the amount available under this appropriation and exclu-47 sive of any federal funds made available therefor, not to exceed the 48 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 49 50 programs shall be distributed by the office of children and family 51 services to eligible municipalities that have a comprehensive plan

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that has been developed in consultation with the applicable munici-1 2 pal youth bureau and approved by the office of children and family 3 services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family 4 5 services shall be based on factors as determined by the office and 6 subject to the approval of the director of budget; such factors 7 shall include the number of youth under the age of twenty-one resid-8 ing in the municipality as shown by the last published federal 9 census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the 10 percentage of youth living in poverty within the municipality or 11 such other factors as provided for in the regulations of the office 12 13 of children and family services. Up to fifteen percent of the youth 14 development funds that a municipality would allocate to an approved 15 local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth 16 bureau. Notwithstanding any provision of law to the contrary, an 17 18 approved local youth bureau that is not providing, operating, admin-19 istering or monitoring youth development programs shall not receive 20 funding under this appropriation. The office shall not reimburse any 21 claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expendi-22 23 ture was made. The office may require that such claims be submitted 24 to the office electronically in the manner and format required by 25 the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children 26 27 and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been 28 29 approved by the director of the budget and a certificate of approval 30 allocating these funds has been issued by the director of the budget 31 (15377) ... 1,285,600 (re. \$1,285,600) 32 For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-33 34 ty and for services and expenses of the office of children and fami-35 ly services related to community-based programs for youth in the 36 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 37 therapy and/or functional therapeutic foster care, and electronic 38 39 monitoring. 40 Funds appropriated herein shall be made available subject to the 41 approval of an expenditure plan by the director of the budget. 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office (14010) ... 311,700 (re. \$2,000) 46 For services and expenses of the community reinvestment program

47 (13982) ... 1,750,000 (re. \$94,000)
48 For services and expenses of the center for alternative sentencing and
49 employment services (CASES) (13981) ... 200,000 (re. \$5,000)
50 For services and expenses of the WAIT House for the Healthy Parenting
51 and Mentoring program (15382) ... 100,000 (re. \$3,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 530 of the executive law or any other law to 2 3 the contrary, for reimbursement of 49 percent of approved capital 4 expenditures for secure juvenile detention. Such reimbursement shall 5 be in the form of depreciation of approved capital costs and inter-6 est on bonds, notes or other indebtedness necessarily undertaken to 7 finance construction costs. Notwithstanding any provision of laws to 8 the contrary, funding for such costs shall be limited to the amount 9 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 10 for reimbursement of capital expenditures be submitted to the office 11 electronically in the manner and format required by the office. 12 13 Notwithstanding section 51 of the state finance law and any other 14 provision of law to the contrary, the director of the budget may, 15 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 16 17 herein with any other local assistance - general fund appropriation 18 within the office of children and family services (14008) 19 20 For services and expenses of the community reinvestment program 21 (13982) ... 1,750,000 (re. \$60,000) For services and expenses of the center for alternative sentencing and 22 23 employment services (CASES) (13981) ... 200,000 (re. \$26,000) 24 For services and expenses for the NYS Alliance of Boys & Girls Clubs 25 (13983) ... 750,000 (re. \$11,000) By chapter 53, section 1, of the laws of 2012: 26 27 For services and expenses of the community reinvestment program 28 (13982) ... 1,750,000 (re. \$63,000) 29 For services and expenses for the NYS Alliance of Boys & Girls Clubs

For services and expenses for the NYS Alliance of Boys & Girls Clubs
 (13983) ... 750,000 (re. \$14,000)
 For services and expenses of the center for alternative sentencing and
 employment services (CASES) (13981) ... 200,000 (re. \$45,000)

33 By chapter 110, section 15, of the laws of 2010:

34 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-35 ble services and expenses of improving the quality of child welfare 36 37 services that may include, but not be limited to, training to 38 mandated reporters regarding the proper identification of and 39 response to signs of child abuse and neglect, public information 40 programs and services that advance a zero tolerance campaign of 41 child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently 42 funded by local social services districts including continuing to 43 44 contract with existing providers that are performing satisfactorily 45 (13916) ... 1,796,400 (re. \$650,000)

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 47 502, section 2, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state aid grants to support contractual agreements with communi-1 ty-based programs for children, youth and families, in order to 2 3 provide services that meet the needs of families and enhance the 4 safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assess-5 6 ment of the need for, and provision of services to, victims of 7 domestic violence that are involved in child protective services 8 cases. Such funds are available to continue or expand existing 9 programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where 10 11 existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new 12 13 contracts through a competitive process; provided, however, that the 14 amount of this appropriation available for expenditure and disburse-15 ment on and after November 1, 2009 shall be reduced by 12.5 percent 16 of the amount that was undisbursed as of November 1, 2009 17 4,934,100 (re. \$251,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Family First Transition Act Account - 25175

21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred, interchanged or suballocated to any 27 aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of 28 29 this appropriation (15066) ... 25,000,000 (re. \$21,926,000) For services and expenses related to implementation of the family 30 first prevention services act for entities with expiring demon-31 32 stration projects pursuant to the federal family first transition 33 act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 (re. \$50,000,000)

By chapter 53, section 1, of the laws of 2020:
For services and expenses related to implementation of the family
first prevention services act pursuant to the federal family first
transition act (P.L. 116-94).
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred, interchanged or suballocated to any

aid to localities or state operations appropriation within the
office of children and family services to accomplish the intent of
this appropriation (15066) ... 25,000,000 (re. \$20,096,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to implementation of the family 1 first prevention services act for entities with expiring demon-2 3 stration projects pursuant to the federal family first transition act (P.L. 116-94). 4 5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be transferred, interchanged or suballocated to any 7 aid to localities or state operations appropriation within the 8 office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 12 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2022: 13

For services and expenses for supportive social services provided 14 15 pursuant to title XX of the federal social security act. Notwith-16 standing any other provision of law, the moneys hereby appropriated 17 shall be apportioned by the office of children and family services 18 to local social services districts, to reimburse local district 19 expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that 20 21 reimbursement to social services districts for eligible expenditures 22 for services incurred during a particular federal fiscal year will 23 be limited to expenditures claimed by March 31 of the following year. 24

25 Notwithstanding any other provision of law, of the funds available 26 herein, including any funds transferred from the temporary assist-27 ance to needy families block grant to the title XX block grant, 28 \$66,000,000 shall be allocated to social services districts, solely 29 for reimbursement of expenditures for the provision and administration of adult protective services, residential services for 30 victims of domestic violence who are not in receipt of public 31 32 assistance during the time the victims were residing in residential 33 programs for victims of domestic violence, and nonresidential 34 services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the divi-35 sion of the budget no later than 60 days following enactment of this 36 37 chapter, based on each district's claims for such costs and any 38 other factors as identified in the allocation plan, adjusted by 39 applicable cost allocation methodology and net of any retroactive 40 payments for the 12 month period ending June 30, 2021 that are 41 submitted on or before January 3, 2022; provided, however, that if the office determines that the total amount of a social services 42 43 district's claims for such services which could be reimbursed from 44 these funds is less than the amount allocated to the district for 45 such claims, the office may, subject to approval by the director of 46 the budget, reallocate the unused funds to other social services 47 districts with eligible claims that exceed their allocation. 48 Notwithstanding any other provision of law to the contrary, of the 49 amount appropriated herein a portion of funds may be set aside by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office of children and family services to be utilized by local 1 2 departments of social services for eligible expenditures pursuant to 3 Subtitle B of Title XX of the Social Security Act, otherwise known 4 as the Elder Justice Act, as authorized and funded through the Coro-5 navirus Response and Relief Supplement Appropriations Act of 2021; 6 any such funds shall be spent and claimed for in a manner and at 7 such time as directed by the office of children and family services. 8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-10 ual and family grant program under the disaster relief act of 1974. 11

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 19 20 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program 22 23 and may be increased or decreased by interchange with any other 24 appropriation or with any other item or items within the amounts 25 appropriated within the office of children and family services 26 general fund - local assistance account with the approval of the 27 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 28 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 33 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 43 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 (re. \$149,682,000)

46 By chapter 53, section 1, of the laws of 2021:

For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated
shall be apportioned by the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

8 Notwithstanding any other provision of law, of the funds available 9 herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, 10 \$66,000,000 shall be allocated to social services districts, solely 11 for reimbursement of expenditures for the provision and adminis-12 13 tration of adult protective services, residential services for 14 victims of domestic violence who are not in receipt of public 15 assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential 16 17 services for victims of domestic violence, pursuant to an allocation 18 plan developed by the office and submitted for approval by the divi-19 sion of the budget no later than 60 days following enactment of this 20 chapter, based on each district's claims for such costs and any 21 other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive 22 23 payments for the 12 month period ending June 30, 2020 that are 24 submitted on or before January 2, 2021; provided, however, that if the office determines that the total amount of a social services 25 district's claims for such services which could be reimbursed from 26 these funds is less than the amount allocated to the district for 27 28 such claims, the office may, subject to approval by the director of 29 the budget, reallocate the unused funds to other social services 30 districts with eligible claims that exceed their allocation.

31 Notwithstanding any other provision of law to the contrary, of the 32 amount appropriated herein a portion of funds may be set aside by 33 the office of children and family services to be utilized by local 34 departments of social services for eligible expenditures pursuant to 35 Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coro-36 navirus Response and Relief Supplement Appropriations Act of 2021; 37 any such funds shall be spent and claimed for in a manner and at 38 39 such time as directed by the office of children and family services. Funds appropriated herein shall be available for aid to municipalities 40 41 and for payments to the federal government for expenditures made 42 pursuant to the social services law and the state plan for individ-43 ual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state 44

Ine funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts 6 appropriated within the office of children and family services 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 10 11 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 16 17 state comptroller or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest bearing 21 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 22 23 section 367-b of the social services law pursuant to an estimate 24 provided by the commissioner of health of each local social services 25 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$9,770,000) 26

27 By chapter 53, section 1, of the laws of 2019:

28 For services and expenses for supportive social services provided 29 pursuant to title XX of the federal social security act. Notwith-30 standing any other provision of law, the moneys hereby appropriated 31 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 32 33 expenditures for supportive services and training subject to the 34 approval of the director of the budget; provided, however, that 35 reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will 36 be limited to expenditures claimed by March 31 of the following 37 38 year.

39 Notwithstanding any other provision of law, of the funds available 40 herein, including any funds transferred from the temporary assist-41 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely 42 for reimbursement of expenditures for the provision and adminis-43 44 tration of adult protective services, residential services for 45 victims of domestic violence who are not in receipt of public 46 assistance during the time the victims were residing in residential 47 programs for victims of domestic violence, and nonresidential 48 services for victims of domestic violence, pursuant to an allocation 49 plan developed by the office and submitted for approval by the divi-50 sion of the budget no later than 60 days following enactment of this

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chapter, based on each district's claims for such costs and any 1 2 other factors as identified in the allocation plan, adjusted by 3 applicable cost allocation methodology and net of any retroactive 4 payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if 5 6 the office determines that the total amount of a social services 7 district's claims for such services which could be reimbursed from 8 these funds is less than the amount allocated to the district for 9 such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services 10 districts with eligible claims that exceed their allocation. 11

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 22 23 the office of children and family services and/or the office of 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of 26 paying local social services districts' costs of the above program 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the 31 director of the budget who shall file such approval with the depart-32 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 33 34 and means committee.

35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 38 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 39 state comptroller or the state commissioner of health as due from 40 41 local social services districts each month as their share of 42 payments made pursuant to section 367-b of the social services law 43 may be set aside by the state comptroller in an interest bearing 44 account with such interest accruing to the credit of the locality in 45 order to ensure the orderly and prompt payment of providers under 46 section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law (13985) ... 150,000,000 (re. \$54,530,000)

50 By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for supportive social services provided
 pursuant to title XX of the federal social security act.

3 Notwithstanding any other provision of law, the moneys hereby appro-4 priated shall be apportioned by the office of children and family 5 services to local social services districts, to reimburse local 6 district expenditures for supportive services and training subject 7 to the approval of the director of the budget; provided, however, 8 that reimbursement to social services districts for eligible expend-9 itures for services incurred during a particular federal fiscal year 10 will be limited to expenditures claimed by March 31 of the following 11 year.

Notwithstanding any other provision of law, of the funds available 12 13 herein, including any funds transferred from the temporary assist-14 ance to needy families block grant to the title XX block grant, 15 \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis-16 17 tration of adult protective services, residential services for 18 victims of domestic violence who are determined to be ineligible for 19 public assistance during the time the victims were residing in resi-20 dential programs for victims of domestic violence, and nonresiden-21 tial services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by 22 23 the division of the budget no later than 60 days following enactment 24 of this chapter, based on each district's claims for such costs and 25 any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive 26 payments for the 12 month period ending June 30, 2017 that are 27 submitted on or before January 2, 2018; provided, however, that if 28 29 the office determines that the total amount of a social services 30 district's claims for such services which could be reimbursed from 31 these funds is less than the amount allocated to the district for 32 such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services 33 34 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other 51 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 11 12 state comptroller or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate 19 provided by the commissioner of health of each local social services 20 district's share of payments made pursuant to section 367-b of the 21 social services law (13985) ... 150,000,000 (re. \$58,341,000)

22 By chapter 53, section 1, of the laws of 2017:

23 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-24 standing any other provision of law, the moneys hereby appropriated 25 26 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 27 28 expenditures for supportive services and training subject to the 29 approval of the director of the budget; provided, however, that 30 reimbursement to social services districts for eligible expenditures 31 for services incurred during a particular federal fiscal year will 32 be limited to expenditures claimed by March 31 of the following 33 year.

34 Notwithstanding any other provision of law, of the funds available 35 herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, 36 \$66,000,000 shall be allocated to social services districts, solely 37 38 for reimbursement of expenditures for the provision and adminis-39 tration of adult protective services, residential services for 40 victims of domestic violence who are determined to be ineligible for 41 public assistance during the time the victims were residing in resi-42 dential programs for victims of domestic violence, and nonresiden-43 tial services for victims of domestic violence, pursuant to an allo-44 cation plan developed by the office and submitted for approval by 45 the division of the budget no later than 60 days following enactment 46 of this chapter, based on each district's claims for such costs and 47 any other factors as identified in the allocation plan, adjusted by 48 applicable cost allocation methodology and net of any retroactive 49 payments for the 12 month period ending June 30, 2016 that are 50 submitted on or before January 3, 2017; provided, however, that if

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 16 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 22 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state comptroller or the state commissioner of health as due from 36 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 37 38 may be set aside by the state comptroller in an interest bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law (13985) ... 150,000,000 (re. \$57,915,000)

- 45 Special Revenue Funds Federal
- 46 Federal Health and Human Services Fund
- 47 Title IV-a, IV-b, IV-e Account 25175

48 By chapter 53, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the foster care and adoption assistance 1 2 program, and the kinship guardianship assistance program, including 3 related administrative expenses, and for services and expenses for 4 child welfare and family preservation and family support services 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 6 title IV-e of the federal social security act including the federal 7 share of costs incurred implementing the federal adoption and safe 8 families act of 1997 (P.L. 105-89); provided, however, that 9 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 10 program, and the kinship guardianship assistance program incurred 11 12 during a particular federal fiscal year will be limited to expendi-13 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

19 Notwithstanding any other provision of law to the contrary, the defi-20 nition of "abused child" contained in section 1012 of the family 21 court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such 22 23 child engage in any act, or commits or allows to be committed 24 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-25 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 26 27 106-386, or any successor federal statute.

28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 30 31 provided under the federal social security act or the federal food 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner or the state commissioner of health as due from 34 local social services districts each month as their share of 35 payments made pursuant to section 367-b of the social services law 36 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 37 order to ensure the orderly and prompt payment of providers under 38 39 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 40 41 district's share of payments made pursuant to section 367-b of the 42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 44 45 pursuant to the social services law and the state plan for individ-46 ual and family grant program under the disaster relief act of 1974. 47 Such funds are to be available for payment of aid heretofore accrued 48 or hereafter to accrue to municipalities. Subject to the approval of 49 the director of the budget, such funds shall be available to the 50 office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 6 paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services general fund - local assistance account with the approval of the 10 director of the budget who shall file such approval with the depart-11 ment of audit and control and copies thereof with the chairman of 12 13 the senate finance committee and the chairman of the assembly ways 14 and means committee. 15 Notwithstanding any inconsistent provision of law, the amount herein

20 By chapter 53, section 1, of the laws of 2021:

For services and expenses for the foster care and adoption assistance 21 22 program, and the kinship guardianship assistance program, including 23 related administrative expenses, and for services and expenses for 24 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 25 26 title IV-e of the federal social security act including the federal 27 share of costs incurred implementing the federal adoption and safe 28 families act of 1997 (P.L. 105-89); provided, however, that 29 reimbursement to social services districts for eligible expenditures 30 for services other than the foster care and adoption assistance 31 program, and the kinship guardianship assistance program incurred 32 during a particular federal fiscal year will be limited to expendi-33 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

39 Notwithstanding any other provision of law to the contrary, the defi-40 nition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or 41 42 person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed 43 44 against such child any offense, that would render such child either 45 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 46 47 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments
 authorized by the social services law, or payments of federal funds
 otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 10 district's share of payments made pursuant to section 367-b of the 11 12 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 22 23 the office of children and family services and/or the office of 24 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 25 paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the 31 director of the budget who shall file such approval with the depart-32 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 33 and means committee. 34

40 By chapter 53, section 1, of the laws of 2020:

For services and expenses for the foster care and adoption assistance 41 42 program, and the kinship guardianship assistance program, including 43 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 44 45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 46 title IV-e of the federal social security act including the federal 47 share of costs incurred implementing the federal adoption and safe 48 families act of 1997 (P.L. 105-89); provided, however, that 49 reimbursement to social services districts for eligible expenditures 50 for services other than the foster care and adoption assistance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any
adoption incentive payments received pursuant to section 473A of the
federal social security act shall be distributed by the office of
children and family services in a manner as determined by such
office for eligible services and expenditures.

9 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 10 court act shall be deemed to include any child whose parent or 11 12 person legally responsible for their care permits or encourages such 13 child engage in any act, or commits or allows to be committed 14 against such child any offense, that would render such child either 15 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 16 17 106-386, or any successor federal statute.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 22 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 36 Such funds are to be available for payment of aid heretofore accrued 37 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services general fund - local assistance account with the approval of the 50 51 director of the budget who shall file such approval with the depart-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment of audit and control and copies thereof with the chairman of 1 2 the senate finance committee and the chairman of the assembly ways 3 and means committee. 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred or suballocated to any aid to local-6 ities or state operations appropriation of any state department, 7 agency, or the judiciary (13955) 8 868,900,000 (re. \$229,145,000)

9 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance 10 program, and the kinship guardianship assistance program, including 11 12 related administrative expenses, and for services and expenses for 13 child welfare and family preservation and family support services 14 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 15 16 share of costs incurred implementing the federal adoption and safe 17 families act of 1997 (P.L. 105-89); provided, however, that 18 reimbursement to social services districts for eligible expenditures 19 for services other than the foster care and adoption assistance 20 program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-21 22 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

28 Notwithstanding any other provision of law to the contrary, the defi-29 nition of "abused child" contained in section 1012 of the family 30 court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such 31 child engage in any act, or commits or allows to be committed 32 33 against such child any offense, that would render such child either 34 a victim of "sex trafficking" or a victim of "severe forms of traf-35 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. 36

Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 40 provided under the federal social security act or the federal food 41 stamp act, funds herein appropriated, in amounts certified by the 42 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 43 44 payments made pursuant to section 367-b of the social services law 45 may be set aside by the state comptroller in an interest-bearing 46 account with such interest accruing to the credit of the locality in 47 order to ensure the orderly and prompt payment of providers under 48 section 367-b of the social services law pursuant to an estimate 49 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individ-6 ual and family grant program under the disaster relief act of 1974. 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 10

Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be transferred to any other appropriation within 12 the office of children and family services and/or the office of 13 14 temporary and disability assistance and/or suballocated to the 15 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 16 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 appropriated within the office of children and family services 20 general fund - local assistance account with the approval of the 21 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 22 23 the senate finance committee and the chairman of the assembly ways 24 and means committee (13955) ... 868,900,000 (re. \$240,836,000)

25 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance 26 27 program, and the kinship guardianship assistance program, including 28 related administrative expenses, and for services and expenses for 29 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 30 title IV-e of the federal social security act including the federal 31 32 share of costs incurred implementing the federal adoption and safe 33 families act of 1997 (P.L. 105-89); provided, however, that 34 reimbursement to social services districts for eligible expenditures 35 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 36 37 during a particular federal fiscal year will be limited to expendi-38 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 106-386, or any successor federal statute.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 6 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 10 may be set aside by the state comptroller in an interest-bearing 11 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

18 Funds appropriated herein shall be available for aid to municipalities 19 and for payments to the federal government for expenditures made 20 pursuant to the social services law and the state plan for individ-21 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 22 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 39 and means committee (13955) ... 868,900,000 (re. \$650,178,000)

40 By chapter 53, section 1, of the laws of 2017:

41 For services and expenses for the foster care and adoption assistance 42 program, and the kinship guardianship assistance program, including 43 related administrative expenses, and for services and expenses for 44 child welfare and family preservation and family support services 45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 46 title IV-e of the federal social security act including the federal 47 share of costs incurred implementing the federal adoption and safe 48 families act of 1997 (P.L. 105-89); provided, however, that 49 reimbursement to social services districts for eligible expenditures 50 for services other than the foster care and adoption assistance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any
adoption incentive payments received pursuant to section 473A of the
federal social security act shall be distributed by the office of
children and family services in a manner as determined by such
office for eligible services and expenditures.

9 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 10 court act shall be deemed to include any child whose parent or 11 12 person legally responsible for their care permits or encourages such 13 child engage in any act, or commits or allows to be committed 14 against such child any offense, that would render such child either 15 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 16 17 106-386, or any successor federal statute.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 22 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 36 Such funds are to be available for payment of aid heretofore accrued 37 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services general fund - local assistance account with the approval of the 50 51 director of the budget who shall file such approval with the depart-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee (13955) ... 868,900,000 (re. \$225,057,000)

- 4 Special Revenue Funds Other
- 5 Combined Expendable Trust Fund
- 6 Children and Family Trust Fund Account 20128

7 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the administration and implemen-8 tation of contracts for prevention and support service programs for 9 10 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 11 12 services law. Provided, however, that notwithstanding paragraph a of 13 subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided 14 15 further, that notwithstanding subdivision 6 of such section, to the 16 extent funds are available grants renewed for subsequent years may 17 be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such 18 19 services and expenses herein (14015) 20 3,459,000 (re. \$3,459,000)

21 By chapter 53, section 1, of the laws of 2021:

22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for 24 victims of family violence under the William B. Hoyt memorial chil-25 dren and family trust fund pursuant to article 10-A of the social 26 services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such 27 28 funds shall be awarded through a competitive process and, provided 29 further, that notwithstanding subdivision 6 of such section, to the 30 extent funds are available grants renewed for subsequent years may 31 be funded at initial award level. Funds appropriated to the children 32 and family trust fund shall be available for expenditure for such 33 services and expenses herein (14015) 34 3,459,000 (re. \$2,727,000)

35 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

43 By chapter 53, section 1, of the laws of 2019:

44 For services and expenses related to the administration and implemen-45 tation of contracts for prevention and support service programs for

46 victims of family violence under the William B. Hoyt memorial chil-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dren and family trust fund pursuant to article 10-A of the social 1 2 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 3 4 expenses herein (14015) ... 3,459,000 (re. \$2,775,000) 5 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the administration and implemen-6 7 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-8 dren and family trust fund pursuant to article 10-A of the social 9 10 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 11 12 expenses herein (14015) ... 3,459,000 (re. \$3,432,000) By chapter 53, section 1, of the laws of 2017: 13 14 For services and expenses related to the administration and implemen-15 tation of contracts for prevention and support service programs for 16 victims of family violence under the William B. Hoyt memorial chil-17 dren and family trust fund pursuant to article 10-A of the social 18 services law. Funds appropriated to the children and family trust 19 fund shall be available for expenditure for such services and 20 expenses herein (14015) ... 3,459,000 (re. \$3,434,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Family Preservation and Federal Family Violence Services Account -24 22082 25 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the home visiting program, 26 27 the coordinated children's services initiative, domestic violence 28 programs and related programs, subject to the approval of the direc-29 tor of the budget (13911) ... 20,000,000 (re. \$20,000,000) 30 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with the home visiting program, 31 32 the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the direc-33 34 tor of the budget. Provided however, of the amounts appropriated 35 herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health 36 37 emergencies (13911) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2020: 38 For services and expenses associated with the home visiting program, 39 40 the coordinated children's services initiative, domestic violence 41 programs and related programs, subject to the approval of the direc-42 tor of the budget (13911) ... 10,000,000 (re. \$10,000,000) 43 By chapter 53, section 1, of the laws of 2019:

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses associated with the home visiting program, 2 the coordinated children's services initiative, domestic violence 3 programs and related programs, subject to the approval of the direc-4 tor of the budget (13911) ... 10,000,000 (re. \$7,690,000) 5 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the home visiting program, 6 7 the coordinated children's services initiative, domestic violence 8 programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$5,720,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For services and expenses associated with the home visiting program, 11 12 the coordinated children's services initiative, domestic violence 13 programs and related programs, subject to the approval of the direc-14 tor of the budget (13911) ... 10,000,000 (re. \$6,422,000) 15 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 16 General Fund 17 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of Helen Keller Services for the Blind 19 20 (<u>15230</u>) ... 65,000 (re. \$65,000) 21 By chapter 53, section 1, of the laws of 2021: For services and expenses of Helen Keller services for the Blind 22 23 (15230) ... 65,000 (re. \$65,000) 24 For services and expenses of Helen Keller services for the Blind -25 Port Washington (15073) ... 50,000 (re. \$50,000) 26 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 27 section 4, of the laws of 2020: 28 For services and expenses of Helen Keller services for the Blind -29 Port Washington (15073) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2019: 30 For services and expenses of Helen Keller services for the Blind 31 32 (15230) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2015: 33 For services and expenses of the National Federation of the Blind for 34 35 NFB-Newsline (13902) ... 75,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2014: 36 37 For services and expenses of the National Federation of the Blind for 38 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 39 By chapter 53, section 1, of the laws of 2013:

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the National Federation of the Blind for 1 2 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 3 Special Revenue Funds - Federal Federal Education Fund 4 5 Rehabilitation Services/Supported Employment Account - 25213 6 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the New York state commission for 7 the blind including transfer or suballocation to the state education 8 9 department (13953) ... 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2021: 10 11 For services and expenses related to the New York state commission for 12 the blind including transfer or suballocation to the state education 13 department (13953) ... 350,000 (re. \$350,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For services and expenses related to the New York state commission for 16 the blind including transfer or suballocation to the state education 17 department (13953) ... 350,000 (re. \$350,000) 18 TRAINING AND DEVELOPMENT PROGRAM 19 General Fund 20 Local Assistance Account - 10000 21 By chapter 53, section 1, of the laws of 2022: 22 For state reimbursement to local social services districts for train-23 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their 24 25 successor titles and programs. 26 Funds appropriated herein shall be available for aid to municipalities 27 and for payments to the federal government for expenditures made 28 pursuant to the social services law and the state plan for individ-29 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 30 or hereafter to accrue to municipalities. 31 32 Subject to the approval of the director of the budget, such funds 33 shall be available to the office net of disallowances, refunds, 34 reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 36 suballocated to any other agency for the purpose of paying local 37 38 social services district cost or may be increased or decreased by 39 interchange with any other appropriation or with any other item or 40 items within the amounts appropriated within the office of children 41 and family services - local assistance account with the approval of 42 the director of the budget who shall file such approval with the 43 department of audit and control and copies thereof with the chairman

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the senate finance committee and the chairman of the assembly 1 2 ways and means committee. 3 The amount appropriated herein, as may be adjusted by transfer of 4 general fund moneys for administration of child welfare, training 5 and development, public assistance, and food stamp programs appro-6 priated in the office of children and family services and the office 7 of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 8 9 2022-23 (13984) ... 4,815,800 (re. \$4,815,800) By chapter 53, section 1, of the laws of 2021: 10 11 For state reimbursement to local social services districts for train-12 ing expenses associated with title IV-a, title IV-e, title IV-d, 13 title IV-f and title XIX of the federal social security act or their 14 successor titles and programs. 15 Funds appropriated herein shall be available for aid to municipalities 16 and for payments to the federal government for expenditures made 17 pursuant to the social services law and the state plan for individ-18 ual and family grant program under the disaster relief act of 1974. 19 Such funds are to be available for payment of aid heretofore accrued 20 or hereafter to accrue to municipalities. 21 Subject to the approval of the director of the budget, such funds 22 shall be available to the office net of disallowances, refunds, 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 25 suballocated to any other agency for the purpose of paying local 26 social services district cost or may be increased or decreased by 27 28 interchange with any other appropriation or with any other item or 29 items within the amounts appropriated within the office of children and family services - local assistance account with the approval of 30 the director of the budget who shall file such approval with the 31 32 department of audit and control and copies thereof with the chairman 33 of the senate finance committee and the chairman of the assembly 34 ways and means committee. 35 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training 36 and development, public assistance, and food stamp programs appro-37 38 priated in the office of children and family services and the office 39 of temporary and disability assistance, shall constitute total state 40 reimbursement for all local training programs in state fiscal year 41 2021-22 (13984) ... 4,815,800 (re. \$316,000) By chapter 53, section 1, of the laws of 2020: 42 43 For state reimbursement to local social services districts for train-44 ing expenses associated with title IV-a, title IV-e, title IV-d, 45 title IV-f and title XIX of the federal social security act or their 46 successor titles and programs. 47 Funds appropriated herein shall be available for aid to municipalities 48 and for payments to the federal government for expenditures made

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pursuant to the social services law and the state plan for individ-1 ual and family grant program under the disaster relief act of 1974. 2 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. 5 Subject to the approval of the director of the budget, such funds 6 shall be available to the office net of disallowances, refunds, 7 reimbursements, and credits. 8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 10 social services district cost or may be increased or decreased by 11 interchange with any other appropriation or with any other item or 12 13 items within the amounts appropriated within the office of children 14 and family services - local assistance account with the approval of 15 the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 16 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee. 19 The amount appropriated herein, as may be adjusted by transfer of 20 general fund moneys for administration of child welfare, training 21 and development, public assistance, and food stamp programs appro-

of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 (re. \$27,000)

priated in the office of children and family services and the office

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	19,900,000	1,378,060,500 5,499,416,000 0 0
7 8 9	- All Funds=	8,386,514,000	6,877,476,500

10

SCHEDULE

13	Special Revenue Funds - Federal
14	Federal Health and Human Services Fund
15	Child Support Account - 25115

16 For reimbursement of local administrative 17 expenses for child support and establishment of paternity pursuant to title IV-D 18 19 of the federal social security act. Notwithstanding subdivision 1 of section 20 111-d and section 153 of the social 21 services law or any other inconsistent 22 23 provision of law, such reimbursement shall 24 constitute total reimbursement for activ-25 ities funded herein in state fiscal year 26 2023-24. Notwithstanding section 111-e of the social services law or any other 27 28 provision of law, social services 29 districts shall retain the non-federal 30 share of any support collections otherwise payable as reimbursement to the state. 31 Such funds are to be available for payment 32 33 of aid heretofore accrued or hereafter to 34 accrue to municipalities. Subject to the 35 approval of the director of the budget, 36 such funds shall be available to the 37 office of temporary and disability assistnet of disallowances, refunds, 38 ance 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision 41 of law, the amount herein appropriated may 42 be increased or decreased by interchange 43 with any other appropriation within the 44 office of temporary and disability assistfederal fund - local assistance 45 ance

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\23\\14\\5\\16\\17\\18\\9\\21\\22\\3\\4\\25\\26\\7\\8\\9\\31\\2\\33\\34$	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and require- ments. Such grants and/or contracts shall be made based on the results of a compet- itive procurement. Notwithstanding any other law to the contra- ry, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein. Funds appropriated herein may be used for a federally approved research and demon- stration project for improved custodial cooperation. Notwithstanding any incon- sistent provision of law, these funds shall be available without local financial participation (52200)
35 36 37	EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000
38	General Fund
39	Local Assistance Account - 10000
40	For services and expenses of the empire
41	state supportive housing initiative.
42	Funds appropriated herein shall be used to
43	support a statewide multiagency supportive
44	housing program to provide housing and
45	support services for vulnerable New York-
46	ers including but not limited to seniors,
47	veterans, victims of domestic violence,
48	formerly incarcerated individuals, indi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

viduals diagnosed with HIV/AIDS, homeless 1 2 individuals with co-presenting health 3 conditions and eligible services to runa-4 way and homeless youth. 5 Notwithstanding any provisions of law to the 6 contrary, the commissioner of a state 7 department or agency holding an empire 8 state supportive housing initiative contract shall be authorized, subject to 9 the approval of the director of the budg-10 11 et, to continue contracts which were 12 executed on or before March 31, 2023 with 13 entities providing supportive housing 14 services, without any additional require-15 ments that such contracts be subject to 16 competitive bidding, a request for 17 proposal process or other administrative procedures. 18 19 Notwithstanding any law to the contrary, 20 such allocation and distribution is 21 subject to the approval of the director of the budget of a plan for such program 22 23 submitted by the administering department 24 or agency. 25 Notwithstanding any other law to the contra-26 ry, the amounts appropriated herein may be 27 suballocated or transferred to any state department or agency for the purposes 28 29 stated herein. 30 Notwithstanding any inconsistent provision 31 of law, the amount herein appropriated may 32 be increased or decreased by interchange with any other appropriation within the 33 34 office of temporary and disability assist-35 ance general fund - local assistance account with the approval of the director 36 37 of the budget, who shall file such 38 approval with the department of audit and 39 control and copies thereof with the chair-40 man of the senate finance committee and 41 the chairman of the assembly ways and 42 means committee (52399) 210,000,000 43 -----44 Program account subtotal 210,000,000 45 46 EMPLOYMENT AND INCOME SUPPORT PROGRAM 7,015,718,000 47 48 General Fund 49 Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

1 For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here-5 6 7 in shall reimburse 29 percent of safety 8 net assistance expenditures, including the cost of providing shelter supplements for 9 10 safety net assistance households at local 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent 14 eviction and address homelessness in 15 accordance with social services district plans approved by the office of temporary 16 17 and disability assistance and the director 18 of the budget, provided, however, that in 19 social services districts with a popu-20 lation over five million no shelter 21 supplements other than the family homelessness and eviction prevention supple-22 23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the annual year-over-year percentage changes 28 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market 31 rent the value of the maximum rent levels 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 29 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and 51 for whom no viable and less costly alter-

AID TO LOCALITIES 2023-24

native to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

7 Funds appropriated herein shall reimburse 29 8 percent of safety net assistance expendi-9 tures, in social services districts with a 10 population of five million or fewer, for 11 emergency shelter payments promulgated by the office of temporary and disability 12 13 assistance which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among persons living with medically diagnosed 16 17 HIV infection as defined by the AIDS 18 institute of the state department of 19 health and who are homeless or facing 20 homelessness and for whom no viable and 21 less costly alternative to housing is available; provided, however, that funds 22 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance other or 27 programs.

28 Funds appropriated herein shall reimburse 29 29 percent of safety net assistance expendi-30 tures, in social services districts with a 31 population of five million or fewer, for 32 emergency shelter payments in excess of 33 those promulgated by the office of tempo-34 rary and disability assistance but not 35 exceeding an amount reasonably approximate 36 to 100 percent of fair market rent, at local option which the district determines 37 38 are necessary to establish or maintain 39 independent living arrangements among 40 persons living with medically diagnosed 41 HIV infection as defined by the AIDS 42 institute of the State department of 43 health and who are homeless or facing homelessness and for whom no viable and 44 less costly alternative to housing is 45 46 available; provided, however, that funds appropriated herein may only be used for 47 such purposes if the cost of such allow-48 49 ances are not eligible for reimbursement 50 under medical assistance or other 51 programs. Such emergency shelter payments

AID TO LOCALITIES 2023-24

shall only be made at local option and in 1 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section 6 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the 9 director of the budget, is secured in a 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings 14 resulting from stably housing individuals 15 living with medically diagnosed HIV 16 infection as defined by the AIDS institute 17 of the state department of health, the 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate 23 to 100 percent of fair market rent, and 24 the savings shall be used to reimburse 100 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or 28 family assistance programs in social 29 services districts with a population of 30 five million or fewer, in accordance with 31 a plan approved by the office of temporary 32 and disability assistance and the director 33 of the budget; provided further that 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as determined by the director of the budget. 38 39 For persons living with medically diagnosed 40 HIV infection as defined by the AIDS 41 institute of the state department of 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reim-46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed 51 HIV infection as defined by the AIDS

AID TO LOCALITIES 2023-24

institute of the state department 1 of 2 health living in social services districts 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reim-6 burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 and/or such person's earned unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall only be made at local option and in 11 12 accordance with a plan approved by the 13 office of temporary and disability assist-14 ance and the director of the budget. 15 Provided, however, notwithstanding section 153 of the social services law or any 16 other inconsistent provision of law, if 17 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical 21 assistance program by reducing the capitation rates paid to medicaid managed care 22 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed HIV infection as defined by the AIDS institute 26 27 of the state department of health, the social services district shall make such 28 29 payments of additional rental costs, for 30 cases reimbursed under the safety net 31 assistance and family assistance program, 32 and the savings shall be used to reimburse 100 percent of the cost of the additional 33 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 income contribution to 30 percent in social services districts with a popu-37 lation of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care be 44 organizations through adjustments to capi-45 tation rates should actual gross savings 46 not be realized as determined by the 47 director of the budget. 48 Amounts appropriated herein may be used to 49 enter into contracts with persons or enti-50 ties authorized pursuant to subdivision 51 (j) of section 17 of the social services

AID TO LOCALITIES 2023-24

consistent with federal law and 1 law 2 requirements. Such contracts will be 3 consistent with subdivision (j) of section 4 17 of the social services law. Notwithstanding section 153 of the 5 social 6 services law or any other inconsistent 7 provision of law, the office may reduce 8 reimbursement otherwise payable to social services districts to recover 29 percent 9 of costs incurred by the office for 10 expenditures related to subdivision (j) of 11 12 section 17 of the social services law. Such funds are to be available for payment 13 14 of aid heretofore accrued or hereafter to 15 accrue to municipalities. Subject to the 16 approval of the director of the budget, such funds shall be available to the 17 18 office of temporary and disability assist-19 ance net of disallowances, refunds, 20 reimbursements, and credits, including 21 those related to title IV-E of the social 22 security act; and including, but not 23 additional federal funds limited to, 24 resulting from any changes in federal cost 25 allocation methodologies. 26 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 27 28 be increased or decreased by interchange 29 with any other appropriation within the 30 office of temporary and disability assist-31 general fund - local assistance ance 32 account with the approval of the director 33 of the budget, who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee. 39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested by the office, related to services and 43 expenditures for which reimbursement is 44 45 sought for providing temporary housing 46 assistance to homeless individuals and 47 families. Such information shall be 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by 51 such social services districts for the

AID TO LOCALITIES 2023-24

provision of temporary housing assistance 1 2 for homeless individuals and families. 3 Notwithstanding section 153 of the social 4 services law, or any other inconsistent 5 provision of law, the office of temporary 6 and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails 9 to develop or submit a homeless services 10 plan subject to the approval of the office 11 of temporary and disability assistance, 12 fails to provide homeless services and 13 outreach in accordance with its approved 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those require-17 ments promulgated by the office of tempo-18 rary and disability assistance. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent provision of law, such appropriation shall 21 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are 25 otherwise reimbursable by the state on or 26 after April 1, 2023, that are claimed by 27 March 1, 2024. Such reimbursement shall 28 constitute total state reimbursement for 29 activities funded herein in state fiscal 30 year 2023-2024 (52203) 625,000,000 Funds appropriated herein shall be used to 31 reimburse 29 percent of expenditures 32 incurred by New York City for providing 33 34 humanitarian aid, including short term 35 shelter services to migrant individuals 36 and families, including costs associated 37 with humanitarian emergency response and relief centers for individuals entering 38 39 short term shelter on or after April 1, 40 2022. Such reimbursement shall be avail-41 able for costs incurred by New York City 42 on or after April 1, 2022 and before April 43 1, 2024, and claimed by August 15, 2024 44 unless such claiming deadline is otherwise 45 extended by the office of temporary and 46 disability assistance. Such reimbursement 47 shall not be duplicative of any reimburse-48 ment otherwise received including 49 reimbursement for safety net assistance, 50 family assistance or emergency assistance. 51 Such funding shall be provided in accord-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1	ance with a plan submitted by New York
2	City, and approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget 1,000,000,000
5	For expenditures for additional state
6	payments for eligible aged, blind, and
7	disabled persons related to supplemental
8	security income and for expenditures made
9	pursuant to title 8 of article 5 of the
10	social services law. Such funds are avail-
11	able for payment of aid heretofore accrued
12	or hereafter to accrue. Notwithstanding
13	any inconsistent provision of law, the
14	amount herein appropriated may be
15	increased or decreased by interchange with
16	any other appropriation within the office
17	of temporary and disability assistance
18	general fund - local assistance account
19	with the approval of the director of the
20	budget, who shall file such approval with
21	the department of audit and control and
22	copies thereof with the chairman of the
23	senate finance committee and the chairman
24	of the assembly ways and means committee
25	(52311)
26	For services and expenses of a program,
27	pursuant to section 35 of the social
28	services law, providing legal represen-
29	tation of individuals whose federal disa-
30	bility benefits have been denied or may be
31	discontinued. The commissioner shall
32	reduce reimbursement otherwise payable to
33	social services districts to ensure that
34	social services districts shall financial-
35	ly participate in additional legal repre-
36	sentation expenditures made pursuant to
37	this provision. Such reduction in local
38	reimbursement shall be allocated among
39	districts by the commissioner based on the
40	cost of, and number of district residents
41	served by, each legal assistance program,
42	or by such alternative cost allocation
43	•
44	
45	social services officials (52291) 5,260,000
46	For additional services and expenses of a
47	program, pursuant to section 35 of the
48	social services law, providing legal
49	representation of individuals whose feder-
50	al disability benefits have been denied or
51	may be discontinued. The commissioner

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

shall reduce reimbursement otherwise paya-1 ble to social services districts to ensure 2 3 that social services districts shall 4 financially participate in additional 5 legal representation expenditures made 6 pursuant to this provision. Such reduction 7 in local reimbursement shall be allocated 8 among districts by the commissioner based on the cost of, and number of district 9 residents served by, each legal assistance 10 11 program, or by such alternative cost allo-12 cation procedure deemed appropriate by the 13 after commissioner consultation with 14 social services officials (52335) 1,500,000 15 For services to support human immunodeficiency virus specific employment programs. 16 17 Components of each such program shall 18 include, but not be limited to, on-the-job 19 training and employment. Each such program 20 shall guarantee that individuals complet-21 ing the program obtain full-time employ-22 ment with health insurance coverage, such 23 health insurance coverage may be provided 24 directly through employment or any local, 25 state, or federal program. The office of 26 temporary and disability assistance, in conjunction with the AIDS institute of the 27 28 department of health, shall select the 29 organizations to operate such programs 30 through a competitive bid process (52293) 1,161,000 31 For grants to community based organizations 32 for nutrition outreach in areas where a significant percentage or number of those 33 34 potentially eligible for food assistance 35 programs are not participating in such 36 programs. Funds appropriated herein shall also be used 37 to provide funding for a cost of living 38 39 adjustment for the period April 1, 2023 40 through March 31, 2024 pursuant to a chap-41 ter of the laws of 2023, for the purpose 42 of establishing rates of payments, 43 contracts or any other form of reimburse-44 ment (52292) 3,450,000 For additional services and expenses of a 45 46 program to provide grants to community 47 based organizations for nutrition outreach 48 in areas where a significant percentage or 49 number of those potentially eligible for 50 food assistance programs are not partic-51 ipating in such programs 2,000,000

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1	For services and expenses incurred by local
2	social services districts in relation to
3	the adult shelter cap. Such payments shall
4	be made until March 31, 2042 at which time
5	the adult shelter cap liability will be
6	deemed fully reimbursed (52294) 2,000,000
7	For additional services and expenses of a
8	program to assist individuals or families
9	with their retroactive public assistance
10	benefits that were stolen on or after
10	January 1, 2022 150,000
12	
	For services and expenses of Arab American
13	Family Support Center (52360) 50,000
14	For services and expenses of Meals on Wheels
15	Rockland County (53014) 50,000
16	For services and expenses of Goddard River-
17	side Community Center (53015)
18	For services and expenses of The Campaign
19	Against Hunger (23336) 500,000
20	For services and expenses of Caring for the
21	Hungry and Homeless of Peekskill
22	For services and expenses of Center for
23	Community Alternatives
24	For services and expenses of City Mission of
25	Schenectady Downtown Ambassador Program
26	For services and expenses of HIAS 125,000
27	For services and expenses of the Double Up
28	Food Bucks program administered by the
29	Field & Fork Network (53020) 2,000,000
30	For services and expenses of People to
31	People (53017) 50,000
32	For services and expenses of Urban Resource
33	Institute (53018) 150,000
34	For services and expenses of West Side
35	Federation of Senior & Supportive Housing
	(53019) 125,000
37	For services and expenses of Housing Help
38	(52376) 50,000 For services and expenses of SAGE (52393) 150,000
39	
40	For services and expenses of Island Harvest
41	Food Bank Workforce Development Institute
42	(53016) 300,000
43	For services and expenses of National Diaper
44	Banks 500,000
45	
46	Program account subtotal 2,344,971,000
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
FO	Home Energy Assistance Brognam Account 25122

50 Home Energy Assistance Program Account - 25123

AID TO LOCALITIES 2023-24

1 Notwithstanding section 97 of the social 2 services law, funds appropriated herein services 3 shall be available for and 4 expenses, including payments to public and 5 private agencies and individuals for the 6 low income home energy assistance program 7 provided pursuant to the low income energy 8 assistance act of 1981. Funds appropriated 9 herein, subject to the approval of the 10 director of the budget, may be transferred 11 or suballocated to other state agencies for expenses related to the low income 12 home energy assistance program. 13 14 Notwithstanding section 163 of the state 15 finance law, the office of temporary and 16 disability assistance may enter into an 17 agreement to provide an amount of funds, 18 not to exceed the unspent balance at the 19 conclusion of the heating season from a 20 prior budget year, to the New York state 21 energy research and development authority, 22 to administer a program for low-cost resi-23 dential weatherization or other energy-re-24 lated home repair for low-income house-25 holds. 26 Notwithstanding any inconsistent provision 27 of the law, the amount herein appropriated 28 may be increased or decreased by inter-29 change with any other appropriation within 30 the office of temporary and disability 31 assistance federal fund - local assistance 32 account with the approval of the director 33 of the budget, who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chairman of the senate finance committee and 36 the chairman of the assembly ways and 37 38 means committee (52215) 600,000,000 39 -----40 Program account subtotal 600,000,000 41 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 44 Temporary Assistance for Needy Families Account - 25178 45 For reimbursement of the cost of the family 46 assistance and the emergency assistance to 47 families programs. Notwithstanding section 48 153 of the social services law or any 49 inconsistent provision of law, funds

AID TO LOCALITIES 2023-24

herein shall be provided 1 appropriated 2 without state or local participation 3 except that for social services districts 4 with a population of five million or more, 5 reimbursement will be eighty-five percent. 6 Funds appropriated herein shall also include the cost of providing shelter 7 8 supplements for family assistance house-9 holds at local option, including eligible households containing a household member 10 who has been released from prison, in 11 order to prevent eviction and address 12 13 homelessness in accordance with social 14 services district plans approved by the 15 office of temporary and disability assist-16 ance and the director of the budget, provided, however, that in social services 17 18 districts with a population over five 19 million no shelter supplements other than 20 the family homelessness and eviction 21 prevention supplement shall be reimbursed, provided however funds appropriated herein 22 23 shall only be used to reimburse rental 24 costs up to the maximum rent levels in 25 place as of January 1, 2021, then adjusted 26 consistent with the annual year-over-year percentage changes in fair market rent, 27 provided, however, in the event of a 28 29 decrease in fair market rent the value of 30 the maximum rent levels reimbursed with 31 appropriated herein shall not funds 32 decrease and shall be set at the maximum 33 rent levels established during the prior 34 year, and further provided that such 35 supplements shall not be part of the stan-36 dard of need pursuant to section 131-a of 37 the social services law. 38 Funds appropriated herein shall also reim-39 burse for family assistance expenditures for emergency shelter, transportation, or

40 41 payments which the district nutrition 42 determines are necessary to establish or 43 maintain independent living arrangements 44 among persons living with medically diag-45 nosed HIV infection as defined by the AIDS 46 institute of the State department of 47 health and who are homeless or facing 48 homelessness and for whom no viable and 49 less costly alternative to housing is 50 available; provided, however, that funds 51 appropriated herein may only be used for

AID TO LOCALITIES 2023-24

such purposes if the cost of such allow-1 2 ances are not eligible for reimbursement 3 under medical assistance or other 4 programs. 5 For persons living with medically diagnosed 6 HIV infection as defined by the AIDS institute of the state department of 7 8 health who are receiving public assistance 9 funds appropriated herein shall not be used to reimburse the additional rental 10 11 costs determined based on limiting such 12 person's earned and/or unearned income contribution to 30 percent. 13 14 Amounts appropriated herein may be used to 15 enter into contracts with persons or enti-16 ties authorized pursuant to subdivision (j) of section 17 of the social services 17 18 law consistent with federal law and 19 requirements. Such contracts will be made 20 consistent with subdivision (j) of section 21 17 of the social services law. Notwithstanding section 153 of the 22 social 23 services law or any other inconsistent 24 provision of law, the office may reduce 25 reimbursement otherwise payable to social 26 services districts to recover the federal 27 share of costs incurred by the office for 28 expenditures related to subdivision (j) of 29 section 17 of the social services law. 30 Such funds are to be available for payment 31 of aid heretofore accrued or hereafter to 32 accrue to municipalities. Subject to the 33 approval of the director of the budget, 34 such funds shall be available to the 35 office of temporary and disability assist-36 ance net of disallowances, refunds, reimbursements, and credits including, but 37 not limited to, additional federal funds 38 39 resulting from any changes in federal cost 40 allocation methodologies. 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be increased or decreased by interchange 44 with any other appropriation within the 45 office of temporary and disability assist-46 ance federal fund - local assistance 47 account with the approval of the director of the budget, who shall 48 file such 49 approval with the department of audit and 50 control and copies thereof with the chair-51 man of the senate finance committee and

AID TO LOCALITIES 2023-24

1	the chairman of the assembly ways and
2	means committee.
3	Social services districts shall be required
4	to report to the office of temporary and
5	disability assistance on an annual basis,
6	information, as determined and requested
7	by the office, related to services and
8	expenditures for which reimbursement is
9	sought for providing temporary housing
10	assistance to homeless individuals and
11	families. Such information shall be
12	submitted electronically to the extent
13	feasible as determined by the office, and
14	shall be used to evaluate expenditures by
15	such social services districts for the
16	provision of temporary housing assistance
17	for homeless individuals and families.
18	Notwithstanding section 153 of the social
19	services law, or any other inconsistent
20	provision of law, the office of temporary
21	and disability assistance may withhold or
22	deny reimbursement, in whole or in part,
23	to any social services district that fails
24	to develop or submit a homeless services
25	plan subject to the approval of the office
26	of temporary and disability assistance,
27	fails to provide homeless services and
28	outreach in accordance with its approved
29	homeless services plan, or fails to devel-
30	op or submit homeless services outcome
31	reports, consistent with those require-
32	ments promulgated by the office of tempo-
33	rary and disability assistance.
34	Notwithstanding section 153 of the social services law, or any other inconsistent
35	
36	provision of law, such appropriation shall be available for reimbursement of eligible
37 38	•
39	costs incurred on or after January 1, 2023
	and before January 1, 2024, that are
40 41	otherwise reimbursable by the state on or after April 1, 2023, that are claimed by
41 42	March 1, 2024. Such reimbursement shall
42 43	constitute total federal reimbursement for
45 44	activities funded herein in state fiscal
44 45	year 2023-24 (52203) 1,500,000,000
45 46	For transfer to the credit of the office of
40 47	children and family services federal
47	health and human services fund, state
48 49	operations or federal health and human
50	services fund, local assistance, federal
51	day care account for additional reimburse-
<u> </u>	any care account for addressing feelingary

AID TO LOCALITIES 2023-24

ment to social services districts for 1 2 child care assistance provided pursuant to 3 title 5-C of article 6 of the social 4 services law. The funds shall be appor-5 tioned among the social services districts 6 by the office according to an allocation 7 plan developed by the office and submitted 8 to the director of the budget for approval within 60 days of enactment of the budget. 9 The funds allocated to a district under 10 11 this appropriation in addition to any 12 state block grant funds allocated to the district for child care services and any 13 14 funds the district requests the office of 15 temporary and disability assistance to transfer from the district's flexible fund 16 17 for family services allocation to the 18 federal day care account shall constitute 19 the district's entire block grant allo-20 cation for a particular federal fiscal year, which shall be available only for 21 child care assistance expenditures made 22 23 during that federal fiscal year and which 24 are claimed by March 31 of the year imme-25 diately following the end of that federal 26 fiscal year. Notwithstanding any other provision of law, any claims for child 27 28 care assistance made by a social services 29 district for expenditures made during a 30 particular federal fiscal year, other than 31 claims made under title XX of the federal 32 social security act and under the supple-33 mental nutrition assistance program 34 employment and training funds, shall be 35 counted against the social services district's block grant allocation for that 36 37 federal fiscal year.

social services district shall expend its 38 А 39 allocation from the block grant in accord-40 ance with the applicable provision in 41 federal law and regulations relating to 42 the federal funds included in the state 43 block grant for child care and the regu-44 lations of the office of children and 45 family services. Notwithstanding any other 46 provision of law, each district's claims 47 submitted under the state block grant for 48 child care will be processed in a manner 49 that maximizes the availability of federal 50 funds and ensures that the district meets 51 its maintenance of effort requirement in

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

each applicable federal fiscal year. Prior 1 to transfer of funds appropriated herein, 2 3 the commissioner of the office of children 4 and family services shall consult with the 5 commissioner of the office of temporary 6 and disability assistance to determine the 7 availability of such funding and to 8 that the commissioner of the request 9 office of temporary and disability assist-10 ance takes necessary steps to notify the 11 department of health and human services of 12 the transfer of funding (52209) 235,930,000 For allocation to local social services 13 14 districts for the flexible fund for family 15 services. Funds shall, without state or local participation, be allocated to local 16 17 social services districts in accordance 18 with a methodology developed by the office 19 of temporary and disability assistance and 20 the office of children and family services 21 and approved by the director of the budget. Such amounts allocated to local social 22 23 services districts shall hereinafter be 24 referred to as the flexible fund for fami-25 ly services and shall be used for eligible 26 services to eligible individuals under the 27 State plan for the federal temporary assistance for needy families block grant. 28 29 Such funds are to be available for payment 30 of aid heretofore accrued or hereafter to 31 accrue to municipalities and, notwith-32 standing section 153 of the social 33 services law and any inconsistent 34 provision of law, shall constitute the 35 full amount of federal temporary assistance for needy families funds to be paid 36 on account of activities funded in whole 37 38 or in part hereunder and the full amount of state reimbursement to be paid on 39 40 account of local district administrative 41 District allocations from the claims. 42 flexible fund for family services may be 43 spent only pursuant to plans of expendi-44 ture, developed by each social services 45 district and the local governing body and 46 approved by the office of temporary and 47 disability assistance, the office of chil-48 dren and family services, and the director 49 of the budget. Such allocation shall be 50 available for reimbursement through March 51 31, 2026; provided, however, that

AID TO LOCALITIES 2023-24

reimbursement for child welfare services 1 other than foster care services shall be 2 3 available for eligible expenditures 4 incurred on or after October 1, 2023 and 5 before October 1, 2024 that are otherwise 6 reimbursable by the state on or after 7 April 1, 2023 and that are claimed by 8 March 31, 2025.

9 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 10 11 allocation to local social services districts, may be used, without state or 12 13 local financial participation, by social 14 services districts for such district's 15 first eligible expenditures that occurred 16 on or after October 1, 2023, or, subject 17 to the approval of the director of the budget, during any other period beginning 18 on or after January 1, 1997, for tuition 19 20 costs for foster care children who are 21 eligible for emergency assistance for families in the manner the state was 22 23 authorized to fund such costs under part A 24 of title IV of the social security act as 25 such part was in effect on September 30, 26 1995; provided that the funds appropriated 27 herein may not be used to reimburse local-28 ities for costs disallowed under title 29 IV-E of the social security act. Such 30 expenditures shall constitute good cause 31 pursuant to section 408 (a) (10) of the 32 social security act. Such funds may also be used, without state or local partic-33 ipation, for care, maintenance, super-34 35 vision, and tuition for juvenile delin-36 quents and persons in need of supervision 37 who are placed in residential programs operated by authorized agencies and who 38 39 are eligible for emergency assistance to 40 families in the manner the state was 41 authorized to fund such costs under part A 42 of title IV of the social security act as 43 such part was in effect on September 30, 44 1995. Such expenditures shall constitute 45 good cause pursuant to section 408 (a) 46 (10) of the social security act. Unless 47 otherwise approved by the commissioner of 48 the office of children and family services 49 with the approval of the director of the 50 budget, these funds may be used only for 51 eligible expenditures made from October 1,

AID TO LOCALITIES 2023-24

1 2023 through September 30, 2024. Notwith-2 standing any inconsistent provision of 3 law, the funds so appropriated may not be 4 used to reimburse localities for costs 5 disallowed under title IV-E of the social 6 security act.

7 Notwithstanding any inconsistent provision 8 of law, a social services district may 9 request that the office of temporary and disability assistance retain and transfer 10 11 a portion of the district's allocation of 12 these funds to the credit of the office of 13 children and family services federal 14 health and human services fund, local 15 assistance, title XX social services block 16 grant for use by the district for eligible 17 title XX services and/or to the credit of 18 the office of children and family services 19 federal health and human services fund, local assistance, federal day care account 20 21 for use by the district for eligible child 22 care expenditures under the state block 23 grant for child care, within the percent-24 ages established by the state in accord-25 ance with the federal social security act 26 and related federal regulations. Any funds 27 transferred at a district's request to the 28 title XX social services block grant shall 29 be used by the district for eligible title 30 XX social services provided in accordance 31 with the provisions of the federal social 32 security act and the social services law 33 to children or their families whose income 34 is less than 200 percent of the federal poverty level applicable to the family 35 36 size involved. Any funds transferred at a 37 district's request to the office of chil-38 dren and family services federal health 39 and human services fund, local assistance, 40 federal day care account shall be made 41 available to the district for use for 42 eligible child care expenditures in 43 accordance with the applicable provisions of federal law and regulations relating to 44 45 federal funds included in the state block 46 grant for child care and in accordance 47 with applicable state law and regulations 48 of the office of children and family 49 services. Notwithstanding any other 50 provision of law, any claims made by a 51 social services district for expenditures

AID TO LOCALITIES 2023-24

made for child care during a particular 1 2 federal fiscal year, other than claims 3 made under title XX of the federal social 4 security act and under the supplemental 5 nutrition assistance program employment 6 and training funds, shall be counted 7 against the social services district's 8 block grant for child care for that feder-9 fiscal year. Each social services al district must certify to the office of 10 11 children and family services and the 12 office of temporary and disability assistance, within 90 days of enactment of the 13 14 budget but before August 15, 2023, the 15 amount of funds it wishes to have trans-16 ferred under this provision. 17 Notwithstanding any other provision of law, 18 the amount of the funds that each district 19 expends on child welfare services from its 20 flexible fund for family services funds 21 and any flexible fund for family services 22 funds transferred at the district's 23 request to the title XX social services 24 block grant must, to the extent that fami-25 lies are eligible therefore, be equal to 26 or greater than the district's portion of 27 the \$382,322,341 statewide child welfare 28 threshold amount, which shall be estab-29 lished pursuant to a formula developed by 30 the office of temporary and disability 31 assistance and the office of children and 32 family services and approved by the direc-33 tor of the budget. 34 Notwithstanding any other provision of law 35 including the state finance law and any 36 local procurement law, at the request of a 37 social services district and with the approval of the director of the budget, a 38 39 portion of the funds appropriated herein 40 may be retained by the office of temporary 41 and disability assistance for any services 42 eligible for funding under the flexible fund for family services for which the 43 44 applicable state agency has a contractual 45 relationship. Such funds may be suballo-

otherwise

made

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cated, transferred or

available to the department of transporta-

tion or to other state agencies, as neces-

sary, and as approved by the director of

AID TO LOCALITIES 2023-24

For allocation to local social services 1 districts for the flexible fund for family 2 3 services. Funds shall, without state or 4 local participation, be allocated to local 5 social services districts in accordance 6 with a methodology developed by the office 7 of temporary and disability assistance and 8 the office of children and family services and approved by the director of the budg-9 10 et. Such amounts allocated to local social services districts shall hereinafter be 11 12 referred to as the flexible fund for fami-13 ly services and shall be used for eligible 14 services to eligible individuals under the 15 State plan for the federal temporary 16 assistance for needy families block grant. 17 Such funds are to be available for payment 18 of aid heretofore accrued or hereafter to 19 accrue to municipalities and, notwith-20 standing section 153 of the social 21 services law and inconsistent any provision of law, shall constitute the 22 23 full amount of federal temporary assist-24 ance for needy families funds to be paid 25 on account of activities funded in whole or in part hereunder and the full amount 26 of state reimbursement to be paid on 27 28 account of local district administrative 29 claims. District allocations from the flexible fund for family services may be 30 31 spent only pursuant to plans of expendi-32 ture, developed by each social services 33 district and the local governing body and 34 approved by the office of temporary and 35 disability assistance, the office of chil-36 dren and family services, and the director of the budget. Such allocation shall be 37 available for reimbursement through March 38 39 31, 2026; provided, however, that 40 reimbursement for child welfare services 41 other than foster care services shall be 42 available for eligible expenditures 43 incurred on or after October 1, 2022 and 44 before October 1, 2023 that are otherwise 45 reimbursable by the state on or after April 1, 2023 and that are claimed by 46 47 March 31, 2024. Notwithstanding any 48 inconsistent provision of law, the amounts 49 so appropriated for allocation to local 50 social services districts, may be used, 51 without state or local financial partic-

AID TO LOCALITIES 2023-24

ipation, by social services districts for 1 2 such district's first eligible expendi-3 tures that occurred on or after October 1, 4 2022, or, subject to the approval of the 5 director of the budget, during any other 6 period beginning on or after January 1, 7 1997, for tuition costs for foster care 8 children who are eligible for emergency assistance for families in the manner the 9 state was authorized to fund such costs 10 under part A of title IV of the social 11 12 security act as such part was in effect on 13 September 30, 1995; provided that the 14 funds appropriated herein may not be used 15 to reimburse localities for costs disallowed under title IV-E of the social secu-16 17 rity act. Such expenditures shall consti-18 tute good cause pursuant to section 408 19 (a) (10) of the social security act. Such 20 funds may also be used, without state or 21 local participation, for care, mainte-22 nance, supervision, and tuition for juve-23 nile delinquents and persons in need of 24 supervision who are placed in residential 25 programs operated by authorized agencies 26 and who are eligible for emergency assist-27 ance to families in the manner the state 28 was authorized to fund such costs under 29 part A of title IV of the social security 30 act as such part was in effect on Septem-31 ber 30, 1995. Such expenditures shall 32 constitute good cause pursuant to section 33 408 (a)(10) of the social security act. 34 Unless otherwise approved by the commis-35 sioner of the office of children and fami-36 ly services with the approval of the director of the budget, these funds may be 37 38 used only for eligible expenditures made 39 from October 1, 2022 through September 30, 40 2023. Notwithstanding any inconsistent 41 provision of law, the funds so appropri-42 ated may not be used to reimburse locali-43 ties for costs disallowed under title IV-E 44 of the social security act. Notwithstand-45 ing any inconsistent provision of law, a 46 social services district may request that 47 the office of temporary and disability 48 assistance retain and transfer a portion of the district's allocation of these 49 50 funds to the credit of the office of chil-51 dren and family services federal health

AID TO LOCALITIES 2023-24

and human services fund, local assistance, 1 title XX social services block grant for 2 3 use by the district for eligible title XX 4 services and/or to the credit of the office of children and family services 5 6 federal health and human services fund, 7 local assistance, federal day care account 8 for use by the district for eligible childcare expenditures under the state 9 10 block grant for child care, within the percentages established by the state in 11 12 accordance with the federal social securi-13 ty act and related federal regulations. 14 Any funds transferred at a district's 15 request to the title XX social services 16 block grant shall be used by the district 17 for eligible title XX social services 18 provided in accordance with the provisions 19 of the federal social security act and the 20 social services law to children or their 21 families whose income is less than 200 of the federal poverty level 22 percent 23 applicable to the family size involved. 24 Any funds transferred at a district's 25 request to the office of children and 26 family services federal health and human 27 services fund, local assistance, federal 28 day care account shall be made available 29 to the district for use for eligible child 30 care expenditures in accordance with the 31 applicable provisions of federal law and 32 regulations relating to federal funds included in the state block grant for 33 34 child care and in accordance with applicable state law and regulations of the 35 office of children and family services. 36 37 Notwithstanding any other provision of law, any claims made by a social services 38 39 district for expenditures made for child 40 care during a particular federal fiscal 41 year, other than claims made under title 42 XX of the federal social security act and 43 under the supplemental nutrition assist-44 employment and training program ance 45 funds, shall be counted against the social 46 services district's block grant for child 47 care for that federal fiscal year. Each 48 social services district must certify to 49 the office of children and family services 50 and the office of temporary and disability 51 assistance, within 90 days of enactment of

AID TO LOCALITIES 2023-24

the budget but before August 15, 2023, the 1 amount of funds it wishes to have trans-2 3 ferred under this provision. Notwith-4 standing any other provision of law, the amount of the funds that each district 5 6 expends on child welfare services from its 7 flexible fund for family services funds 8 and any flexible fund for family services 9 the district's funds transferred at request to the title XX social services 10 block grant must, to the extent that fami-11 12 lies are eligible therefore, be equal to 13 or greater than the district's portion of 14 the \$382,322,341 statewide child welfare 15 threshold amount, which shall be estab-16 lished pursuant to a formula developed by 17 the office of temporary and disability 18 assistance and the office of children and 19 family services and approved by the direc-20 tor of the budget. Notwithstanding any 21 other provision of law including the state 22 finance law and any local procurement law, 23 the request of a social services at 24 district and with the approval of the 25 director of the budget, a portion of the 26 funds appropriated herein may be retained 27 by the office of temporary and disability 28 assistance for any services eligible for 29 funding under the flexible fund for family 30 services for which the applicable state 31 agency has a contractual relationship. Such funds may be suballocated, trans-32 33 ferred or otherwise made available to the 34 department of transportation or to other 35 state agencies, as necessary, and as 36 approved by the director of the budget 37 (52223) 774,247,000 38 The following remaining appropriations with-39 in the office of temporary and disability 40 assistance federal health and human 41 services fund temporary assistance for 42 needy families account shall be available 43 for payment of aid heretofore accrued or 44 hereafter to accrue to municipalities. 45 Notwithstanding any inconsistent provision 46 of law, such funds may be increased or 47 decreased by interchange with any other 48 appropriation within the office of tempo-49 rary and disability assistance or office 50 of children and family services federal 51 fund - local assistance account with the

AID TO LOCALITIES 2023-24

approval of the director of the budget. 1 Such funds shall be provided without state 2 3 or local participation for services to 4 eligible individuals under the state plan 5 for the temporary assistance for needy 6 families block grant whose incomes do not 7 exceed 200 percent of the federal poverty 8 level or who are otherwise eligible under such plan, provided that such services to 9 10 eligible persons not in receipt of public assistance shall not constitute "assist-11 12 ance" under applicable federal regulations 13 and no more than 15 percent of the funds 14 made available herein may be used for 15 administration, provided further that the director of the budget does not determine 16 17 that such use of funds can be expected to 18 have the effect of increasing qualified 19 state expenditures under paragraph 7 of 20 subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of 21 22 23 effort requirement. Such funds may be 24 transferred, suballocated, or otherwise 25 made available to other state agencies, as necessary, and as approved by the director 26 27 of the budget:

For allocation to local social services 28 29 districts for the summer youth employment 30 program. Such funds shall be provided 31 without state or local participation for 32 services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 33 34 35 the commissioner of any local department 36 of social services may assign all or a portion of moneys appropriated herein on 37 behalf of such local department of social 38 39 services to the workforce investment board 40 designated by such commissioner and upon 41 receipt of such monies, any such workforce 42 investment board shall be obligated to 43 utilize such funds consistent with the purposes of this appropriation. Funds 44 45 appropriated herein shall be allocated to 46 local social services districts in accord-47 ance with a methodology developed by the 48 office of temporary and disability assist-49 ance and approved by the director of the 50 budget. At the request of local social 51 services districts, funds not used for

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

costs of the summer youth program may be 1 2 transferred to the credit of the 3 district's allocation of the flexible fund 4 for family services; provided, however, 5 that a minimum of \$42,100,000 will be used 6 for the summer youth program (52205) 47,100,000 For services and expenses of a youth employ-7 8 ment program operating in localities in project GIVE funding, as 9 receipt of provided by the division of criminal 10 justice services. Such funds shall be 11 12 provided for services to eligible individ-13 uals aged fourteen to twenty. Notwith-14 standing any other inconsistent law to the 15 contrary, the commissioner of any local 16 department of social services may assign 17 all or a portion of moneys appropriated 18 herein on behalf of such local department 19 of social services to the workforce 20 investment board designated by such 21 commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such 22 23 24 funds consistent with the purposes of this 25 appropriation. Funds appropriated herein 26 shall be allocated to local social services districts in accordance with a 27 methodology developed by the office of 28 29 temporary and disability assistance and 30 approved by the director of the budget 18,000,000 31 For services and expenses related to the provision of non-residential 32 domestic violence. Such funds may be made available 33 34 to the office of children and family 35 services. Local social services districts 36 are encouraged to collaborate with not-37 for-profit providers in the provision of 38 such services (52206) 3,000,000 39 For additional services and expenses related 40 to the provision of nonresidential domes-41 tic violence. Such funds may be made 42 available to the office of children and 43 family services. Local social services 44 districts are encouraged to collaborate 45 with not-for-profit providers in the 46 provision of such services (53007) 200,000 47 For the continuation and expansion of a 48 demonstration project to assist individ-49 uals and families in moving out of poverty 50 through the pursuit of higher education. 51 Projects shall include intensive, long-

AID TO LOCALITIES 2023-24

term case management and statistically-1 2 based outcome assessments. The amount 3 appropriated herein shall be made avail-4 able for one project at an education and 5 work consortium having developed programs 6 that moved significant numbers of people 7 from welfare to permanent employment, in 8 receipt of financial commitments from a 9 not-for-profit foundation, and having an 10 relationship with established working 11 regional social services agencies, the local business community and other public 12 13 and/or private institutions of higher 14 education. Such program shall provide 15 services to recipients of family assist-16 ance, safety net assistance and other 17 eligible individuals. The consortium shall 18 consist of three institutions of higher 19 education with one of the institutions 20 being a CUNY institution, one a New York 21 city based institution, and one based in Westchester county (52249) 800,000 22 23 For services related to the development of 24 technology assisted learning programs at 25 the educational opportunity centers. Such 26 funds may be made available in accordance 27 with a memorandum of understanding between the office of temporary and disability 28 29 assistance and the state university of New 30 York. Provided, however, that funds appro-31 priated herein shall be used to provide 32 basic educational skills, job readiness 33 training, and occupational training to 34 program participants. Of the funds appropriated herein, up to \$215,000 shall be 35 36 available without state or local financial participation for the development of tech-37 38 nology assisted learning programs provided 39 by community based organizations which 40 serve eligible individuals living with 41 HIV/AIDS (52213) 4,000,000 42 For services, notwithstanding any inconsist-43 ent provision of law, and without state or 44 local financial participation, of the 45 career pathways program for not-for-pro-46 fit, community-based organizations provid-47 ing coordinated, comprehensive employment 48 services beyond the level currently funded 49 by local social services districts to 50 eligible individuals and families. Such 51 funds are to be made available to estab-

AID TO LOCALITIES 2023-24

lish a career pathways program to link 1 2 education and occupational training to 3 subsequent employment through a continuum 4 of educational programs and integrated 5 support services to enable eligible 6 participants, including disconnected young 7 adults, ages sixteen to twenty-four, to 8 advance over time both to higher levels of 9 education and to higher wage jobs in targeted occupational sectors. With funds 10 11 appropriated herein, the office of tempo-12 rary and disability assistance in consultation with the department of labor shall 13 14 establish the career pathways program and 15 provide technical support, as needed, to education, training, and job 16 provide 17 placement for low-income individuals, age 18 sixteen and older. Preference shall be 19 given to eighteen to twenty-four year olds 20 who are unemployed or underemployed, in 21 areas of the state with demonstrated labor 22 market needs and unemployment rates that 23 are greater than the appropriate or 24 comparative rate of employment for the 25 region, and to persons in receipt of fami-26 ly assistance and/or safety net assist-27 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent 28 29 shall be available for services to eigh-30 teen to twenty-four year olds, with 31 remaining funds available to recipients of 32 assistance and/or family safety net 33 assistance, without age restrictions, and 34 sixteen to seventeen year old self-sup-35 porting individuals who are heads of 36 household. The office of temporary and disability assistance in consultation with 37 the department of labor shall develop a 38 39 request for proposals and shall receive, 40 review, and assess applications. Τn 41 selecting proposals, the office of tempo-42 rary and disability assistance and the department of labor shall give preference 43 44 to programs that demonstrate community-45 based collaborations with education and 46 training providers and employers in the 47 and training region. Such education 48 providers may include, but not, be limited 49 to general equivalency diplomas programs, 50 community colleges, junior colleges, busi-51 ness and trade schools, vocational insti-

AID TO LOCALITIES 2023-24

tutions, and institutions with baccalau-1 2 reate degree-granting programs; programs 3 that provide for a career path or career 4 paths, as supported by identified local 5 employment needs; programs that provide 6 employment services, including but not 7 limited to, post-secondary training 8 designed to meet the needs of employers in 9 the local labor market, or catchment area; 10 programs that include education and training components, such as remedial educa-11 12 tion, individual training plans, pre-em-13 ployment training, workplace basic skills, 14 and literacy skills training. Such educa-15 tion and training must include institutions, industry associations, or other 16 17 credentialing bodies for the purpose of 18 providing participants with certificates, 19 diplomas, or degrees; projects that provide comprehensive 20 student support 21 services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and 22 23 24 case management, as part of the individual 25 training plan. Preference shall be given 26 to proposals that include not-for-profit 27 collaborations with education, training, 28 or employer stakeholders in the region; 29 programs which leverage additional commu-30 nity resources and provide participant 31 support services; training that result in 32 job placement; and education that links 33 participants with occupational skills 34 training and/or employer-related creden-35 tials, credits, diplomas or certificates 36 (52266) 1,425,000 For the services of Centro of Oneida for the 37 implementation of programs, or 38 the 39 provision of additional transportation 40 services to such eligible individuals and 41 families, for the purpose of transporta-42 tion to and from employment or other 43 44 Notwithstanding any inconsistent provision 45 of law, the funds appropriated herein 46 shall be available for transfer to the 47 federal health and human services fund, 48 local assistance account, federal day care 49 account to provide additional funding for 50 subsidies and quality activities at the

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

2 of such amount, \$56,000 shall be available	
3 to community colleges and \$85,000 shall be	
4 available to senior colleges (52260) 141,00	90
5 Notwithstanding any inconsistent provision	
6 of law, the funds appropriated herein	
7 shall be available for transfer to the	
8 federal health and human services fund,	
9 local assistance account, federal day care	
10 account to provide additional funding for	
11 subsidies and quality activities at the	
12 state university of New York, provided	
13 that of such amount, \$77,000 shall be	
14 available to community colleges and	
<pre>15 \$116,000 shall be available to state oper-</pre>	
16 ated campuses (52210) 193,00	90
17 For preventive services to eligible individ-	
18 uals and families, including but not	
19 limited to: intensive case management and	
20 related services for families with chil-	
21 dren at risk of foster care placement due	
22 to the presence of alcohol and/or	
23 substance abuse in the household; family	
24 preservation services, centers and	
25 programs; foster care diversion demon-	
26 strations; and not-for-profit provider	
27 collaborations with family treatment	
28 courts. Such funds are available pursuant 29 to a plan prepared by the office of chil-	
30 dren and family services and approved by	
31 the director of the budget to continue or	
32 expand existing programs with existing	
33 contractors that are satisfactorily	
34 performing as determined by the office of	
35 children and family services, to award new	
36 contracts to continue programs where the	
37 existing contractors are not satisfactori-	
38 ly performing as determined by the office	
39 of children and family services, and/or	
40 award new contracts through a competitive	
41 process. Provided that, of the funds	
42 appropriated herein, at least \$274,000	
43 shall be available for programs providing	
44 post adoption services (52269) 785,00	90
45 For the services of the Rochester-Genesee	
46 Regional Transportation Authority for the	
47 provision of transportation services to	
48 eligible individuals and families, for the	
49 purpose of transportation to and from	
50 employment or other allowable work activ-	
51 ities.	

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

<pre>1 Such funds may be made available to the 2 department of transportation for the 3 administration of the Rochester-Genesee 4 Regional Transportation Authority (52261) 82,000 5 For the services of the Jewish Child Care 6 Association of New York (JCCA) provided 7 within JCCA's Center for Healing to deliv- 8 er clinical services to children and fami- 9 lies who have suffered child abuse and/or 10 exploitation, to develop a training for 11 child welfare workers, teachers and others 12 to increase awareness of commercially 13 sexually exploited children (CSEC) with 14 intellectual and developmental disabili- 15 ties (IDD), as well as develop an appro- 16 priate treatment model for the CSEC IDD 17 population to be administered in the Eden- 18 wald program as a pilot (23337) 200,000 19 For the services of a wage subsidy program. 20 offer subsidized employment, 21 including but not limited to, expanded 22 supportive transitional work activities 23 for such eligible individuals and families 24 consistent with the provisions of section 25 adjection 336-f of the social 26 services law, as applicable. Provided 37 that, of the \$475,000, not less than 38 £297,000 shall be for programs in social 39 services districts with a population in 30 excess of two million. Preference shall be 31 given to proposals that include provisions 35 for job retention, case management and job 36 placement services. Participation in the 37 program by such eligible individuals and 36 families shall be limited to one year. 37 Participating employers shall make reason- 38 and/or insure vehicles needed for trans- 39 Portation to and from employment or allow- 30 able work activities (5225)</pre>		
3administration of the Rochester-Genesee4Regional Transportation Authority (52261) 82,0005For the services of the Jewish Child Caree6Association of New York (JCCA) provided7within JCCA's Center for Healing to deliv-8er clinical services to children and fami-9lies who have suffered child abuse and/or10exploitation, to develop a training for11child welfare workers, teachers and others12to increase awareness of commercially13sexually exploited children (CSEC) with14intellectual and developmental disabili-15ties (IDD), as well as develop an appro-16priate treatment model for the CSEC IDD17population to be administered in the Eden-18wald program as a pilot (2337)	1	Such funds may be made available to the
4Regional Transportation Authority (52261) 82,0005For the services of the Jewish Child Care6Association of New York (JCCA) provided7within JCCA's Center for Healing to deliv-8er clinical services to children and fami-9lies who have suffered child abuse and/or10exploitation, to develop a training for11child welfare workers, teachers and others12to increase awareness of commercially13sexually exploited children (CSEC) with14intellectual and developmental disabili-15ties (IDD), as well as develop an appro-16priate treatment model for the CSEC IDD17population to be administered in the Eden-18wald program as a pilot (23337)	2	department of transportation for the
For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliv. er clinical services to children and fami- lies who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabili- ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD population to be administered in the Eden- wald program as a pilot (2337) 200,000 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals served able efforts to retain individuals served by the program (5225)	3	administration of the Rochester-Genesee
 Association of New York (JCCA) provided within JCCA's Center for Healing to deliv- er clinical services to children and fami- lies who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabili- ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD population to be administered in the Eden- wald program as a pilot (2337)	4	Regional Transportation Authority (52261) 82,000
<pre>vithin JCCA's Center for Healing to deliv- er clinical services to children and fami- lies who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabili- ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD population to be administered in the Eden- wald program as a pilot (23337) 200,000 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals served by the program (5225)</pre>	5	For the services of the Jewish Child Care
 er clinical services to children and fami- lies who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabili- ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD population to be administered in the Eden- wald program as a pilot (2337)	6	Association of New York (JCCA) provided
 er clinical services to children and fami- lies who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabili- ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD population to be administered in the Eden- wald program as a pilot (2337)	7	within JCCA's Center for Healing to deliv-
10exploitation, to develop a training for11child welfare workers, teachers and others12to increase awareness of commercially13sexually exploited children (CSEC) with14intellectual and developmental disabili-15ties (IDD), as well as develop an appro-16priate treatment model for the CSEC IDD17population to be administered in the Eden-18wald program as a pilot (23337)	8	
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<pre>13 sexually exploited children (CSEC) with 14 intellectual and developmental disabili- 15 ties (IDD), as well as develop an appro- 16 priate treatment model for the CSEC IDD 17 population to be administered in the Eden- 18 wald program as a pilot (23337)</pre>	12	
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 wald program as a pilot (23337)		
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<pre>21 organizations in social services districts 22 shall administer a program that enables 23 employers to offer subsidized employment, 24 including but not limited to, expanded 25 supportive transitional work activities 26 for such eligible individuals and families 27 consistent with the provisions of section 28 336-e and section 336-f of the social 29 services law, as applicable. Provided 30 that, of the \$475,000, not less than 31 \$297,000 shall be for programs in social 32 services districts with a population in 33 excess of two million. Preference shall be 34 given to proposals that include provisions 35 for job retention, case management and job 36 placement services. Participation in the 37 program by such eligible individuals and 38 families shall be limited to one year. 39 Participating employers shall make reason- 40 able efforts to retain individuals served 41 by the program (52255)</pre>		
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 that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reason- able efforts to retain individuals served by the program (52255)		
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42 For services related to the wheels for work 43 program, including, but not limited to 44 activities which procure, repair, finance, 45 and/or insure vehicles needed for trans- 46 portation to and from employment or allow- 47 able work activities (52253)	-	
 43 program, including, but not limited to 44 activities which procure, repair, finance, 45 and/or insure vehicles needed for trans- 46 portation to and from employment or allow- 47 able work activities (52253)		
 44 activities which procure, repair, finance, 45 and/or insure vehicles needed for trans- 46 portation to and from employment or allow- 47 able work activities (52253)		
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46 portation to and from employment or allow- 47 able work activities (52253) 144,000 48 49 Program account subtotal 3,550,747,000		
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12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

- 1 Special Revenue Funds Federal
- 2 Federal USDA-Food and Nutrition Services Fund
- 3 Federal Food and Nutrition Services Account 25024

4 For reimbursement to social services 5 districts for administrative expenditures associated with the supplemental nutrition 6 assistance program, and for reimbursement 7 to the United States department of agri-8 culture for supplemental nutrition assist-9 ance program recoveries. Such reimburse-10 11 ment shall constitute total state 12 reimbursement for local district adminis-13 trative claims. 14 Such funds are to be available for payment

of aid heretofore accrued or hereafter to 15 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, 18 such funds shall be available to the 19 office of temporary and disability assist-20 net of disallowances, refunds, ance reimbursements, and credits including but 21 22 not limited to additional federal funds 23 resulting from any changes in federal cost 24 allocation methodologies.

Notwithstanding any inconsistent provision 25 of law, the amount herein appropriated may 26 27 be increased or decreased by interchange 28 with any other appropriation within the 29 office of temporary and disability assist-30 federal fund - local assistance ance 31 account with the approval of the director 32 of the budget, who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee.

38 Notwithstanding any inconsistent provision 39 of law, the money hereby appropriated may, 40 with the approval of the director of the 41 budget, be increased or decreased by 42 interchange or transfer with the amounts appropriated within the office of tempo-43 44 rary and disability assistance federal 45 food and nutrition services - federal 46 state operations account. 47 Notwithstanding any inconsistent provision

48 of law, funds appropriated herein may be 49 used for reimbursement of supplemental 50 nutrition assistance program employment

AID TO LOCALITIES 2023-24

and training expenditures and shall be 1 2 made available to social services 3 districts or may be set aside, transferred 4 or suballocated to other state agencies 5 for state administered programs for the 6 provision of services to supplemental 7 nutrition assistance program recipients 8 and applicants in accordance with a plan 9 developed by the office of temporary and 10 disability assistance and approved by the director of the budget. Funds appropriated 11 herein may be used to fund the cost of 12 13 child care services provided to eligible 14 supplemental nutrition assistance program 15 employment and training program partic-16 ipants subject to a plan approved by the 17 office of temporary and disability assist-18 ance, the office of children and family 19 services and the director of the budget 20 only to the extent that the office of 21 children and family services and the director of the budget determine that the 22 23 use of such funds will not jeopardize the 24 state's ability to receive the state's 25 entire allotment of federal child care development funds and child care funds 26 27 available under title IV-A of the social security act. 28 Any child care funded 29 through the supplemental nutrition assist-30 ance program employment and training grant 31 must be provided in a manner consistent the federal law and regulations 32 with 33 relating to the federal funds included in 34 the state block grant for child care and 35 the regulations of the office of children 36 and family services for such block grant. Districts shall submit claims and other 37 38 reports regarding the use of the supple-39 mental nutrition assistance program 40 employment and training funds for child 41 care services at such times and in such 42 manner and format as required by the 43 department of family assistance. 44 Notwithstanding any inconsistent provision 45 of law, funds appropriated herein, subject 46 to the approval of the director of the 47 budget and in accordance with a memorandum 48 of understanding between the office of 49 temporary and disability assistance and 50 any other state agency, may be suballo-51 cated, transferred or otherwise made

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutri- tion education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be made available to community based organizations in accord- ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
21 22 23 24 25 26 27 28	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) Program account subtotal 10,000,000
29 30 31	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
32 33 34 35 36 37 38 39 40 41 42 43 44	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202) 10,000,000
45 46	LEGAL REPRESENTATION FOR EVICTION

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 For services and expenses of a program for legal services and representation 4 for 5 eviction cases outside of New York city. Funds appropriated herein may be suballo-6 cated or transferred to any state depart-7 ment, agency, or public authority for the 8 purposes stated herein (31506) 35,000,000 9 10 For services and expenses of a program to provide grants for legal services and 11 12 representation for eviction cases state-13 wide. Of funds appropriated herein, \$10 14 shall be made available for million 15 programs serving tenants in local social 16 services districts with a population over 17 five million 15,000,000 -----18 19 Program account subtotal 50,000,000 20 21 22 General Fund 23 24 Local Assistance Account - 10000 25 For services and expenses of a program to supplements at local provide shelter 26 27 option to individuals and families regard-28 less of immigration status who are experi-29 encing homelessness or are facing an immihousing, 30 nent loss of including 31 individuals and families without children. 32 Provided, however, that in social services districts with a population over five 33 million, funds allocated to such district 34 35 shall be used in the first instance to 36 reimburse rental costs above the maximum rent levels in place as of January 1, 2021 37 38 up to the United States department of 39 housing and urban development's fair market rent level for the family homeless-40 41 ness and eviction prevention supplement 42 program pursuant to section 131-bb of the 43 social services law, then adjusted 44 consistent with the annual year-over-year percentage changes in fair market rent, 45 provided, however, in the event of a 46 47 decrease in fair market rent the value of

AID TO LOCALITIES 2023-24

the maximum rent levels reimbursed with 1 2 funds appropriated herein shall not 3 decrease and shall be set at the maximum 4 rent levels established during the prior 5 year, and any remaining funds for such 6 district may be used to provide shelter 7 supplements pursuant to the purposes 8 appropriated herein.

Such supplements shall be provided to house-9 holds who earn no more than 30 percent of 10 area median income at the time of applica-11 tion, provided however, that if sufficient 12 13 demand does not exist for households who 14 earn no more than 30 percent of area medi-15 an income, supplements may be provided for households earning up to 50 percent of 16 17 area median income.

18 Such supplements shall be provided in 19 accordance with social services district 20 plans, provided however that no plan shall 21 require supplements to be below 85 percent of fair market rent, but may allow for 22 23 above 85 percent of fair supplements 24 market rent at local cost; provided 25 further however that at least 50 percent 26 of the supplements shall be allocated for 27 households who are currently in shelter or 28 experiencing homelessness, unless suffi-29 cient demand does not exist for such 30 households within the district. A social 31 services district plan may provide for the 32 administration of portions of this program 33 to be delegated to another public agency 34 or to a contractor or non-profit organiza-35 tion.

Funds appropriated herein shall be used to 36 reimburse up to 100 percent of the addi-37 38 tional rental costs determined based on 39 limiting such household's earned and/or 40 unearned income contribution to 30 41 percent. Each supplement shall be provided 42 until 30 percent of the household's earned 43 and/or unearned income reaches the total 44 monthly rent. 45 Supplements provided herein shall not be

part of the standard of need pursuant to
section 131-a of the social services law.
Notwithstanding any provision of law to
the contrary such supplements shall not be
subject to recoupment or repayment.
Notwithstanding the aforementioned

AID TO LOCALITIES 2023-24

that social services 1 requirement а five 2 district with a population over 3 million shall use this funding to reim-4 burse rental costs above the maximum rent 5 levels in place as of January 1, 2021 up 6 to the United States department of housing 7 and urban development's fair market rent 8 level for the family homelessness and 9 eviction prevention supplement pursuant to 10 section 131-bb of the social services law, 11 then adjusted consistent with the annual 12 year-over-year percentage changes in fair 13 market rent, provided, however, in the 14 event of a decrease in fair market rent 15 the value of the maximum rent levels reimbursed with funds appropriated herein 16 17 shall not decrease and shall be set at the 18 maximum rent levels established during the 19 prior year, nothing in this language shall 20 prohibit undocumented individuals and 21 families from receiving this assistance. Plans shall be subject to approval by the 22 23 office of temporary and disability assist-24 ance and the director of the budget. 25 The office of temporary and disability assistance shall prepare and submit an 26 27 annual program report to the chairs of the senate committee on social services and

28 29 the senate finance committee, and the chairs of the assembly committee on social 30 31 services, and the assembly ways and means 32 committee. Such report shall include 33 available information regarding the 34 program or participants in the program, 35 including but not limited to: the number 36 of income eligible individuals or families under 30 percent of area median income 37 that applied and received assistance, the 38 39 number of income eligible individuals or 40 families between 30 and 50 percent area 41 median income that applied and received 42 assistance, the number of individuals and 43 families that applied but were denied 44 assistance due to a lack of resources; the number of individuals and families that 45 46 applied and were denied assistance due to 47 income exceeding eligibility, who would 48 otherwise be deemed eligible, and the 49 average income of those denied for such reason; the number of participants who 50 51 were able to leave shelter as a result of

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

the rental supplements; the number of 1 2 individuals and families served by the 3 program who are in receipt of other forms 4 of public assistance; the number of 5 by local supplements issued social 6 services district; the average value of 7 issued by local supplements social 8 services district; the average recipient 9 contribution by local social services district, and the number of local social 10 11 services districts providing supplements above 85 percent of fair market rent. Such 12 13 report shall be submitted on or before 14 November 1 of each year. 15 Funds shall be allocated to each social 16 services district pursuant to a methodol-17 ogy developed by the office of temporary 18 and disability assistance and based on 19 each district's relative share of public 20 assistance households as of March 31, 2023 21 or any other factors determined relevant 22 23 Funds appropriated herein shall be used to 24 reimburse New York city expenditures for 25 adult shelters. Notwithstanding section 26 153 of the social services law or any 27 other inconsistent provision of law, such 28 funds shall be available for eligible 29 costs incurred on or after January 1, 2023 30 and before January 1, 2024 that are other-31 wise reimbursable by the state on or after 32 April 1, 2023 and that are claimed by 33 March 31, 2024. Such reimbursement shall 34 constitute total state reimbursement for 35 activities funded herein in state fiscal 36 year 2023-24, and shall include reimburse-37 ment for costs associated with a court mandated plan to improve shelter condi-38 tions for medically frail persons and 39 40 additional costs incurred as part of a 41 plan to reduce over-crowding in congregate 42 shelters. New York city shall be required 43 to report to the office of temporary and 44 disability assistance on an annual basis, 45 information, as determined and requested 46 by the office, related to services and 47 expenditures for which reimbursement is 48 sought for providing temporary housing 49 assistance to homeless individuals and 50 families. Such information shall be 51 submitted electronically to the extent

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 2 3	feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assist-
4 5	ance for homeless individuals and families
5	(52297) 69,018,000 Funds appropriated herein shall be used to
7	reimburse those expenditures made by local
8	social services districts outside the city
9	of New York for adult shelters and public
10	homes. Notwithstanding section 153 of the
11	social services law or any other incon-
12	sistent provision of law, such funds shall
13	be available for eligible costs incurred
14	on or after January 1, 2023, and before
15	January 1, 2024, that are otherwise reim-
16	bursable by the state on or after April 1,
17	2023. Such reimbursement shall constitute
18	total state reimbursement for activities
19	funded herein in state fiscal year 2023-24
20	(52338) 5,000,000
21	For services and expenses related to home-
22	less housing and preventive services
23	programs including but not limited to the
24 25	New York state supportive housing program,
25 26	the solutions to end homelessness program and the operational support for AIDS hous-
20	ing program. Provided, however, that no
28	funds may be encumbered, contracted, or
29	disbursed from this appropriation as a
30	result of the availability of \$50,781,000
31	for the programs funded herein pursuant to
32	a chapter of the laws of 2023. No funds
33	shall be expended from this appropriation
34	until the director of the budget has
35	approved a spending plan submitted by the
36	office of temporary and disability assist-
37	ance in such detail as required by the
38	director of the budget. (52329) 50,781,000
39	
40	incurred by local social services
41	districts to implement emergency measures
42 43	for the homeless during inclement winter weather. Funds appropriated herein shall
43 44	be allocated to local social services
45	districts in accordance with a methodology
46	developed by the office of temporary and
47	disability assistance and approved by the
48	director of the budget. For any program
49	year beginning on or after April 1, 2023,
50	such methodology shall provide annual
51	allocations to local social services

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

totaling 1 districts no more than 2 \$20,000,000. Such allocations shall be 3 issued no later than September 1 of the 4 program year and shall represent the maxi-5 amount of reimbursement to the mum 6 district for such program year. The office 7 of temporary and disability assistance may 8 subsequently revise such allocations based 9 on actual district needs provided the 10 total allocations no more than 11 \$20,000,000. Notwithstanding 12 any other inconsistent provision of law, such funds shall be made 13 14 available for eligible costs incurred on 15 or after October 1, 2022. Such reimburse-16 ment shall constitute total state 17 reimbursement for activities funded herein 18 in state fiscal year 2023-24 (52356) 20,000,000 19 For services and expenses of a pilot program 20 related to the provision of case manage-21 ment services for households in receipt of public assistance containing a household 22 23 member who has been released from prison. 24 Such funds will be provided by the commis-25 sioner of the office of temporary and 26 disability assistance to selected social 27 services districts with a population below 28 five million that have a shelter supple-29 ment plan approved by the office of tempo-30 rary and disability assistance and the 31 director of the budget (52275) 200,000 For services of programs, in local social 32 33 services districts with a population in 34 excess of five million, that meet the 35 emergency needs of homeless individuals 36 and families and those at risk of becoming homeless. Such funds shall be made avail-37 38 able pursuant to a program plan developed 39 by the office of temporary and disability 40 assistance and approved by the director of 41 the budget (52247) 1,000,000 42 For services related to the human traffick-43 ing program as established pursuant to of social services law 44 10-D article 45 (52305) 2,397,000 46 For services and expenses of a program to 47 provide enhanced services to refugees and 48 other refugee resettlement program-eligi-49 ble individuals to assist such individuals 50 and families to attain economic self-suf-51 ficiency and reduce or eliminate reliance

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

on public assistance benefits as a primary 1 2 means of support. Funds appropriated here-3 in shall, at the discretion of the commis-4 sioner of the office of temporary and disability assistance, be awarded 5 to 6 voluntary refugee resettlement agencies 7 and/or local representatives of such agen-8 cies currently under contract with the office of temporary and disability assist-9 ance whose primary mission is refugee 10 11 resettlement to provide services to refu-12 and other refugee resettlement gees 13 program-eligible populations and individ-14 ual awards shall be made proportionately 15 based on the number of refugees each organization resettled in the previous 16 17 five year period (52302) 2,000,000 18 For additional services and expenses of a 19 program to provide enhanced services to 20 refugees and other refugee resettlement 21 program-eligible individuals to assist such individuals and families to attain 22 23 economic self-sufficiency and reduce or 24 eliminate reliance on public assistance 25 benefits as a primary means of support. Funds appropriated herein shall, at the 26 27 discretion of the commissioner of the 28 office of temporary and disability assist-29 ance, be awarded to voluntary refugee 30 resettlement agencies and/or local repre-31 of such agencies currently sentatives 32 under contract with the office of tempoand disability assistance whose 33 rary 34 primary mission is refugee resettlement to 35 provide services to refugees and other 36 refugee resettlement program-eligible 37 populations and individual awards shall be 38 made proportionately based on the number 39 of refugees each organization resettled in 40 the previous five year period (53022) 5,000,000 41 For services and expenses of a program to 42 provide services and assistance to non-ci-43 provide appropriate tizens who can 44 from the United States documentation department of homeland security demon-45 46 strating entry to the United States on or 47 after January 1, 2022 as long as such 48 individuals are not otherwise eligible for 49 ORR-funded services, enhanced services to 50 refugees, and are not in receipt of a 51 valid or expired visa, to stabilize such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

individuals and families, 1 prioritizing children, through case 2 families with 3 management services, direct assistance to 4 meet basic needs not otherwise supported 5 by public assistance such as food, cloth-6 ing and shelter, and other services deter-7 mined necessary by the office of temporary 8 and disability assistance. Funds appropri-9 ated herein shall, at the discretion of the commissioner of the office of tempo-10 rary and disability assistance, be awarded 11 12 to voluntary refugee resettlement agencies 13 and/or local representatives of such agen-14 cies currently under contract with the 15 office of temporary and disability assist-16 ance whose primary mission is refugee 17 resettlement to provide such services and 18 assistance to these recently arrived non-19 citizen populations, with funding being 20 allocated proportional to the geographic 21 distribution of this population in the 22 state of New York 5,000,000 23 For supplemental costs associated with an 24 emergency rental assistance program pursu-25 ant to part BB of chapter 56 of the laws 26 of 2021, as amended. Notwithstanding any 27 other law to the contrary, funds appropri-28 ated herein shall only be available for 29 costs associated with applications submit-30 ted on or before January 20, 2023, includ-31 ing for tenants or occupants of federal-32 or state-funded subsidized public housing 33 authorities or other federal- or state-34 funded subsidized housing that limits the 35 household's share of the rent to a set 36 percentage of income. Funds appropriated 37 herein may be transferred or suballocated 38 to any other state agency or authority. 39 Notwithstanding any inconsistent provision 40 of law, the director of the budget is 41 hereby authorized to transfer any of the 42 amount appropriated herein to state oper-43 ations for administration of emergency 44 45 Notwithstanding any other law to the contra-46 ry, for COVID rental arrears costs for 47 tenants or residents of the New York City 48 housing authority to be distributed pursu-49 ant to a plan submitted to and approved by 50 the office of temporary and disability

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

assistance and the director of the divi-1 2 sion of the budget 35,000,000 3 -----4 Program account subtotal 651,396,000 5 -----6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Refugee Resettlement Account - 25160 9 For services related to refugee programs including but not limited to the Cuban-10 11 Haitian and refugee resettlement program 12 and the Cuban-Haitian and refugee targeted 13 assistance program provided pursuant to 14 the federal refugee assistance act of 1980 15 as amended. 16 Funds appropriated herein shall be available 17 for aid to municipalities and for payments 18 to the federal government for expenditures 19 made pursuant to the social services law and the state plan for individual and 20 21 family grant program under the disaster 22 relief act of 1974. 23 Such funds are to be available for payment of aid heretofore accrued or hereafter to 24 25 accrue to municipalities. Subject to the 26 approval of the director of the budget, 27 such funds shall be available to the 28 office of temporary and disability assist-29 disallowances, refunds, ance net of reimbursements, and credits. 30 31 Notwithstanding any inconsistent provision 32 of law, funds appropriated herein, subject 33 to the approval of the director of the 34 budget and in accordance with a memorandum 35 of understanding between the office of temporary and disability assistance and 36 37 any other state agency, may be transferred 38 or suballocated to any other state agency 39 for expenses related to refugee programs. 40 Notwithstanding any inconsistent provision of law, and subject to the approval of the 41 42 director of the budget, the amount appro-43 herein may be increased or priated 44 decreased through transfer or interchange 45 with any other federal appropriation with-46 in the office of temporary and disability 47 assistance (52304) 50,000,000 48 -----

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 Program account subtotal 50,000,000

3 Special Revenue Funds - Federal

- 4 Federal Miscellaneous Operating Grants Fund
- 5 CARES Emergency Rent 25544

6 For services and expenses of an emergency 7 rental assistance program. Households eligible for assistance under such program 8 9 shall include one or more individuals that 10 has experienced financial hardship, is at 11 risk of homelessness or housing instabili-12 ty, and earns up to eighty percent of area 13 median income as determined by the United 14 States department of housing and urban 15 development. Such assistance shall support 16 the payment of up to 12 months of rental 17 arrears due at the time of application and 18 up to 3 months of prospective rent pursu-19 ant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the 20 21 laws of 2021, federal law and other 22 purposes set forth in Public Law No. 23 116-260, Public Law 117-2, or any other 24 federal funds made available for this 25 purpose.

26 Notwithstanding any other law to the contra-27 ry, these funds shall be available for 28 applications received on or before January 29 20, 2023, including for tenants or occupants of federal- or state-funded subsi-30 31 dized public housing authorities or other 32 federal- or state-funded subsidized hous-33 ing that limits the household's share of 34 the rent to a set percentage of income.

35 Notwithstanding any other law to the contrary, any funds beyond what are needed to 36 37 fund such applications received on or 38 before January 20, 2023, shall be distrib-39 uted pursuant to a plan submitted by the 40 office of temporary and disability assist-41 ance and approved by the director of the division of the budget for other eligible 42 43 services other than the emergency rental assistance program pursuant to part BB of 44 45 chapter 56 of the laws of 2021, as 46 amended.

47 Funds appropriated herein may be transferred48 or suballocated to any other state agency49 or authority.

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219) 250,000,000 Program account subtotal
9 10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1	from this account for any other purpose.
2	No expenditure may be made from this
3	account without approval of the director
4	of the budget (52297) 9,900,000
5	
6	Program account subtotal
7	

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CHILD SUPPORT SERVICES PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2022:

6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d 8 9 and section 153 of the social services law or any other inconsistent law, such reimbursement shall constitute total 10 provision of reimbursement for activities funded herein in state fiscal year 11 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable 14 15 as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal 30 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on 35 the results of a competitive procurement. 36

42 The appropriation made by chapter 53, section 1, of the laws of 2021, is43 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support
 and establishment of paternity pursuant to title IV-D of the federal
 social security act. Notwithstanding subdivision 1 of section 111-d
 and section 153 of the social services law or any other inconsistent
 provision of law, such reimbursement shall constitute total

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 11 12 appropriated may be increased or decreased by interchange with any 13 other appropriation within the office of temporary and disability 14 assistance federal fund - local assistance account with the approval 15 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 16 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee.

19 Notwithstanding any inconsistent provision of law, amounts appropri-20 ated herein received pursuant to section 391 of the federal personal 21 responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 22 23 grants or enter into contracts with courts, local public agencies, 24 or nonprofit private entities consistent with federal law and 25 requirements. Such grants and/or contracts shall be made based on 26 the results of a competitive procurement.

32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM

33 General Fund

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses of the empire state supportive housing 37 initiative.

Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runaway and homeless youth.

Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the
approval of the director of the budget, to continue contracts which

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing 1 2 supportive housing services, without any additional requirements 3 that such contracts be subject to competitive bidding, a request for 4 proposal process or other administrative procedures. 5 Notwithstanding any law to the contrary, such allocation and distrib-6 ution is subject to the approval of the director of the budget of a 7 plan for such program submitted by the administering department or 8 agency. 9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated or transferred to any state department or agency for the purposes stated herein. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be increased or decreased by interchange with any 13 14 other appropriation within the office of temporary and disability 15 assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 16 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee (52399) 20 110,000,000 (re. \$110,000,000)

21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2022:

25 For state reimbursement of the safety net assistance program as estab-26 lished pursuant to chapter 436 of the laws of 1997.

27 Notwithstanding section 153 of the social services law or any other 28 inconsistent provision of law, funds appropriated herein shall reim-29 burse 29 percent of safety net assistance expenditures, including 30 the cost of providing shelter supplements for safety net assistance 31 households at local option, including eligible households containing 32 a household member who has been released from prison, in order to 33 prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and 34 disability assistance and the director of the budget, provided, 35 36 however, that in social services districts with a population over five million no shelter supplements other than the family homeless-37 38 and eviction prevention supplement shall be reimbursed, ness 39 provided however funds appropriated herein shall only be used to 40 reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-41 42 year percentage changes in fair market rent, provided, however, in 43 the event of a decrease in fair market rent the value of the maximum 44 rent levels reimbursed with funds appropriated herein shall not 45 decrease and shall be set at the maximum rent levels established 46 during the prior year, and further provided that such supplements 47 shall not be part of the standard of need pursuant to section 131-a 48 of the social services law. Funds appropriated herein shall also

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, in 1 2 social services districts with a population over five million, for 3 emergency shelter, transportation, or nutrition payments which the 4 district determines are necessary to establish or maintain independ-5 ent living arrangements among persons living with medically diag-6 nosed HIV infection as defined by the AIDS institute of the state 7 department of health and who are homeless or facing homelessness and 8 for whom no viable and less costly alternative to housing is avail-9 able; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligi-10 ble for reimbursement under medical assistance or other programs. 11

Funds appropriated herein shall reimburse 29 percent of safety net 12 13 assistance expenditures, in social services districts with a popupo-14 pulation of five million or fewer, for emergency shelter payments 15 promulgated by the office of temporary and disability assistance 16 which the district determines are necessary to establish or maintain 17 independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the 18 19 state department of health and who are homeless or facing homeless-20 ness and for whom no viable and less costly alternative to housing 21 is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are 22 23 not eligible for reimbursement under medical assistance or other 24 programs.

25 Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a popu-26 lation of five million or fewer, for emergency shelter payments in 27 28 excess of those promulgated by the office of temporary and disabili-29 ty assistance but not exceeding an amount reasonably approximate to 30 100 percent of fair market rent, at local option which the district 31 determines are necessary to establish or maintain independent living 32 arrangements among persons living with medically diagnosed HIV 33 infection as defined by the AIDS institute of the State department 34 of health and who are homeless or facing homelessness and for whom 35 no viable and less costly alternative to housing is available; 36 provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible 37 for reimbursement under medical assistance or other programs. Such 38 39 emergency shelter payments shall only be made at local option and in 40 accordance with a plan approved by the office of temporary and disa-41 bility assistance and the director of the budget. Provided, however, 42 notwithstanding section 153 of the social services law or any other 43 inconsistent provision of law, if necessary funding, as determined 44 by the director of the budget, is secured in a social services 45 district from the medical assistance program by reducing the capita-46 tion rates paid to medicaid managed care organizations by the amount 47 of savings resulting from stably housing individuals living with 48 medically diagnosed HIV infection as defined by the AIDS institute 49 of the state department of health, the social services district 50 shall make such emergency shelter payments in excess of those 51 promulgated by the office of temporary and disability assistance but

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

not exceeding an amount reasonably approximate to 100 percent of 1 2 fair market rent, and the savings shall be used to reimburse 100 3 percent of the cost of such excess emergency shelter payments for 4 cases reimbursed under the safety net assistance or family assist-5 ance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office 6 7 of temporary and disability assistance and the director of the budg-8 et; provided further that reimbursement shall be provided to medi-9 caid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by 10 the director of the budget. 11

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

19 For persons living with medically diagnosed HIV infection as defined 20 by the AIDS institute of the state department of health living in 21 social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may 22 23 be used to reimburse up to 100 percent of the additional rental 24 costs determined based on limiting such person's earned and/or 25 unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in 26 accordance with a plan approved by the office of temporary and disa-27 28 bility assistance and the director of the budget. Provided, however, 29 notwithstanding section 153 of the social services law or any other 30 inconsistent provision of law, if necessary funding, as determined 31 by the director of the budget, is secured in a social services 32 district from the medical assistance program by reducing the capita-33 tion rates paid to medicaid managed care organizations by the amount 34 of savings resulting from stably housing individuals living with 35 medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district 36 shall make such payments of additional rental costs, for cases reim-37 bursed under the safety net assistance and family assistance 38 39 program, and the savings shall be used to reimburse 100 percent of 40 the cost of the additional rental costs determined based on limiting 41 such person's earned and/or unearned income contribution to 30 42 percent in social services districts with a population of five 43 million or fewer, in accordance with a plan approved by the office 44 of temporary and disability assistance and the director of the budg-45 et; provided further that reimbursement shall be provided to medi-46 caid managed care organizations through adjustments to capitation 47 rates should actual gross savings not be realized as determined by 48 the director of the budget.

49 Amounts appropriated herein may be used to enter into contracts with 50 persons or entities authorized pursuant to subdivision (j) of 51 section 17 of the social services law consistent with federal law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

8 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office of temporary and disability assistance net of disallowances, 11 12 refunds, reimbursements, and credits, including those related to 13 title IV-E of the social security act; and including, but not limit-14 ed to, additional federal funds resulting from any changes in feder-15 al cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 16 17 appropriated may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability 19 assistance general fund - local assistance account with the approval 20 of the director of the budget, who shall file such approval with the 21 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 22 23 ways and means committee.

24 Social services districts shall be required to report to the office of 25 temporary and disability assistance on an annual basis, information, 26 as determined and requested by the office, related to services and 27 expenditures for which reimbursement is sought for providing tempo-28 rary housing assistance to homeless individuals and families. Such 29 information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expendi-30 31 tures by such social services districts for the provision of tempo-32 rary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other 33 34 inconsistent provision of law, the office of temporary and disabili-35 ty assistance may withhold or deny reimbursement, in whole or in 36 part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the 37 office of temporary and disability assistance, fails to provide 38 39 homeless services and outreach in accordance with its approved home-40 less services plan, or fails to develop or submit homeless services 41 outcome reports, consistent with those requirements promulgated by 42 the office of temporary and disability assistance.

43 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 44 45 for reimbursement of eligible costs incurred on or after January 1, 46 2022 and before January 1, 2023, that are otherwise reimbursable by 47 the state on or after April 1, 2022, that are claimed by March 1, 48 2023. Such reimbursement shall constitute total state reimbursement 49 for activities funded herein in state fiscal year 2022-23 (52203)... 50 625,000,000 (re. \$346,927,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a program, pursuant to section 35 of the 1 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such 10 alternative cost allocation procedure deemed appropriate by the 11 commissioner after consultation with social services officials 12 13 (52291) ... 5,260,000 (re. \$5,260,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or 16 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 22 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 25 26 (52335) ... 1,000,000 (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 33 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially 37 eligible for food assistance programs are not participating in such 38 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 (re. \$1,000,000) 50 For services and expenses of Arab American Family Support Center

(52360) ... 50,000 (re. \$50,000)

51

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of Meals on Wheels Rockland County (53014) 50,000 (re. \$50,000) For services and expenses of Goddard Riverside Community Center (53015) 125,000 For services and expenses of The Campaign Against Hunger (23336) 200,000 (re. \$125,000) For services and expenses of SAGE (52393) 150,000 (re. \$150,000) For services and expenses of Island Harvest Food Bank Workforce Development Institute (53016) 300,000 (re. \$300,000) For services and expenses of People to People (53017) (re. \$50,000) For services and expenses of Urban Resource Institute (53018) 125,000 For services and expenses of West Side Federation of Senior & Supportive Housing (53019) 125,000 For services and expenses of West Side Federation of Senior & Supportive Housing (53019)
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network (53020)
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [<mark>division</mark>] <u>department</u> of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	(53021)
38	1,500,000 (re. \$1,500,000)

39 By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals 41 whose federal disability benefits have been denied or may be discon-42 43 tinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services 44 districts shall financially participate in additional legal repre-45 expenditures made pursuant to this provision. Such 46 sentation 47 reduction in local reimbursement shall be allocated among districts 48 by the commissioner based on the cost of, and number of district 49 residents served by, each legal assistance program, or by such 50 alternative cost allocation procedure deemed appropriate by the

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

commissioner after consultation with social services officials 1 2 (52291) ... 2,630,000 (re. \$758,000) 3 For services to support human immunodeficiency virus specific employ-4 ment programs. Components of each such program shall include, but 5 not be limited to, on-the-job training and employment. Each such 6 program shall guarantee that individuals completing the program 7 obtain full-time employment with health insurance coverage. The 8 office of temporary and disability assistance, in conjunction with 9 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 10 process (52293) ... 1,161,000 (re. \$1,161,000) 11 For grants to community based organizations for nutrition outreach in 12 13 areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such 14 15 programs. Funds appropriated herein shall also be used to provide funding for a 16 cost of living adjustment for the period April 1, 2021 through March 17 18 31, 2022 pursuant to subdivision 3-c of section one of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 19 20 of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by 21 part N of chapter 57 of the laws of 2018, and by part Y of chapter 57 of the laws of 2019, for the purpose of establishing rates of 22 payments, contracts or any other form of reimbursement (52292) 23 24 3,054,500 (re. \$1,096,000) For services and expenses of Barakah Muslim Charity (52361) 25 25,000 (re. \$25,000) 26 For services and expenses of Big Brothers Big Sisters of Rockland 27 County, Inc. (52362) ... 13,000 (re. \$7,000) 28 29 For services and expenses of Bronx Works (52363) 30 70,000 (re. \$70,000) For services and expenses of Cameron Community Ministries (52365) 31 10,000 (re. \$10,000) 32 For services and expenses of Campaign Against Hunger (23336) 33 34 For services and expenses of Charlotte Community Association (52366) 35 36 ... 10,000 (re. \$10,000) 37 For services and expenses of Coalition for Hispanic Family Services (52367) ... 21,000 (re. \$21,000) 38 For services and expenses of Cypress Hills Local Development Corpo-39 40 ration (52368) ... 20,000 (re. \$20,000) 41 For services and expenses of El Puente de Williamsburg (52369) 76,000 (re. \$76,000) 42 For services and expenses of Equality New York (52370) 43 1,000 (re. \$1,000) 44 For services and expenses of Guyana Cultural Association (52372) 45 46 10,000 (re. \$10,000) 47 For services and expenses of Heather Hurley (52373) 48 25,000 (re. \$25,000) 49 For services and expenses of HONOR (52375) ... 50,000 .. (re. \$50,000) For services and expenses of Housing Help (52376) 50 51 20,000 (re. \$20,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Ibero-American Action League (52313)
2	50,000 (re. \$23,000)
3	For services and expenses of Interfaith Works/Center for New Americans
4	(52377) 25,000 (re. \$25,000)
5	For services and expenses of Jewish Community Council of Canarsie
6	(52379) 20,000
7	For services and expenses of La Fuerza Unida, Inc (52380)
8	10,000 (re. \$10,000)
9	For services and expenses of Littig House Community Center, Inc.
10	(52382) 5,000 (re. \$5,000)
11	For services and expenses of Long Beach Martin Luther King Center,
12	Inc. (52383) 10,000
13	For services and expenses of Madison Square Boys and Girls Club
14	(52384) 50,000 (re. \$50,000)
15	For services and expenses of NAACP New York State Chapter (52386)
16	10,000
17	For services and expenses of New York Cares (52387)
18	20,000 (re. \$20,000)
19	For services and expenses of North Brooklyn Coalition Against Family
20	Violence, Inc. (52388) 13,000
21	For services and expenses of Northwest Bronx Community and Clergy
22	Coalition (52389) 40,000
23	For services and expenses of Nos Quedamos (52390)
24	60,000 (re. \$60,000)
25	For services and expenses of Partnership for Public Good (52391)
26	100,000 (re. \$100,000)
27	For services and expenses of Refugees Helping Refugees (52392)
28	35,000 (re. \$35,000)
29	For services and expenses of SAGE (52393)
30	150,000 (re. \$96,000)
31	For services and expenses of Sesame Flyers (52394)
32	100,000 (re. \$100,000)
33	For services and expenses of St. Joseph's House of Hospitality (52395)
34	10,000 (re. \$10,000)
35	For services and expenses of The Hope Program (53000)
36	10,000 (re. \$10,000)
37	For services and expenses of United Community Services of OC, Inc.
38	(53001) 10,000 (re. \$10,000)
39	For services and expenses of United Neighborhood Houses (53002)
40	50,000 (re. \$50,000)
41	For services and expenses of Urban Pathways (53003)
42	20,000 (re. \$20,000)
43	For services and expenses of Westchester Community Opportunity
44	Program, Inc. (53004) 12,500 (re. \$12,500)
45	For services and expenses of HANAC (53005) 40,000 (re. \$40,000)
46	By chapter 53, section 1, of the laws of 2020:

For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but
not be limited to, on-the-job training and employment. Each such
program shall guarantee that individuals completing the program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

obtain full-time employment with health insurance coverage. The 1 2 office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 (re. \$1,161,000) 6 For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. Notwithstanding any inconsistent provision of law, for the period 10 commencing on April 1, 2020 and ending March 31, 2021 the commis-11 sioner shall not apply any cost of living adjustment for the purpose 12 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-16 17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan 19 approved by the office of temporary and disability assistance and 20 the director of the budget. Expenditures for such shelter supple-21 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 22 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall consti-25 tute total reimbursement for activities funded herein for state fiscal year 2020-21 (52221) ... 15,000,000 (re. \$15,000,000) 26 For services and expenses of a voluntary initiative in social services 27 28 districts with a population of five million or fewer to fund emer-29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding 31 an amount reasonably approximate to 100 percent of fair market rent, 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with 37 medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing 38 39 homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated 40 41 herein may only be used for such purposes if the cost of such allow-42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social 45 services law. Such funds may be provided by the commissioner of the 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 and approved by the office of temporary and disability assistance 50 and the director of the budget. Up to \$1,000,000 may be made avail-51 able, without local participation, to selected social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts that submit an approved plan, which includes one or more 1 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to 6 those persons in receipt of the emergency shelter allowance in 7 excess of that promulgated by the office of temporary and disability 8 assistance and the 30 percent income contribution identified in this 9 paragraph. To the extent that savings are realized over the course of the designated period set forth in the plan, at the end of the 10 period set forth in the plan, the medicaid managed care organiza-11 tion, performing provider system, and/or other third-party payor 12 13 shall continue to fully fund such ongoing excess shelter allowance payments and services for the participating public assistance recip-14 ients (52350) ... 5,000,000 (re. \$5,000,000) 15 For services and expenses of Ibero-American Action League (52313) 16 17 50,000 (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 18 19 50,000 (re. \$50,000) For services and expenses of Family Residences and Essential Enter-20 21 prises, Inc (52317) ... 50,000 (re. \$50,000) For services and expenses of Centro Civico of Amsterdam (52346) 22 23 50,000 (re. \$50,000) 24 For services and expenses of Spanish Action League in Onondaga (52347) 50,000 (re. \$50,000) 25 For services and expenses of Hempstead Hispanic Civic Association 26 27 (52348) ... 50,000 (re. \$50,000) For services and expenses of the Hispanic Federation (52352) 28 50,000 (re. \$50,000) 29

30 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 31 section 4, of the laws of 2020:

For services related to the development of technology assisted learn-32 33 ing programs at the educational opportunity centers. Such funds may 34 be made available in accordance with a memorandum of understanding 35 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-36 priated herein shall be used to provide basic educational skills, 37 38 job readiness training, and occupational training to program partic-39 ipants. Of the funds appropriated herein, up to \$215,000 shall be 40 available without state or local financial participation for the 41 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 42 living with HIV/AIDS (52213) ... 2,000,000 (re. \$2,000,000) 43

44 By chapter 53, section 1, of the laws of 2019:

For services to support human immunodeficiency virus specific employ ment programs. Components of each such program shall include, but
 not be limited to, on-the-job training and employment. Each such
 program shall guarantee that individuals completing the program
 obtain full-time employment with health insurance coverage. The

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of temporary and disability assistance, in conjunction with 1 2 the AIDS institute of the department of health, shall select the 3 organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$866,000) 4 5 Notwithstanding any inconsistent provision of law, for state 6 reimbursement of a program in social services districts with a popu-7 lation over five million for shelter supplements in order to prevent 8 eviction and to address homelessness in accordance with a plan 9 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-10 ments for individuals and families in receipt of safety net assist-11 ance shall be reimbursed at 29 percent by this appropriation. 12 13 Expenditures for any other such shelter supplements shall be fully 14 reimbursed by this appropriation. Such reimbursement shall consti-15 tute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ... 15,000,000 (re. \$15,000,000) 16 17 For services and expenses of a voluntary initiative in social services 18 districts with a population of five million or fewer to fund emer-19 gency shelter allowance payments in excess of those promulgated by 20 the office of temporary and disability assistance, but not exceeding 21 an amount reasonably approximate to 100 percent of fair market rent, 22 and to reimburse 100 percent of the additional rental costs deter-23 mined based on limiting such person's earned and/or unearned income 24 contribution to 30 percent, which the district determines are neces-25 sary to establish or maintain independent living arrangements among 26 persons in receipt of public assistance who are living with 27 medically diagnosed HIV infection as defined by the AIDS institute 28 of the State department of health and who are homeless or facing 29 homelessness and for whom no viable and less costly alternative to 30 housing is available; provided, however, that funds appropriated 31 herein may only be used for such purposes if the cost of such allow-32 ances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be 33 34 part of the standard of need pursuant to section 131-a of the social 35 services law. Such funds may be provided by the commissioner of the 36 office of temporary and disability assistance to participating social services districts with a population of five million or fewer 37 in accordance with a plan submitted by such social services district 38 and approved by the office of temporary and disability assistance 39 40 and the director of the budget. Up to \$1,000,000 may be made avail-41 able, without local participation, to selected social services 42 districts that submit an approved plan, which includes one or more 43 agreements with medicaid managed care organizations, performing 44 provider systems, and/or other third-party payors to provide dollar 45 for dollar matching funding and an agreement with a qualified not-46 for-profit entity to provide services, including case management, to 47 those persons in receipt of the emergency shelter allowance in 48 excess of that promulgated by the office of temporary and disability 49 assistance and the 30 percent income contribution identified in this 50 paragraph. To the extent that savings are realized over the course 51 of the designated period set forth in the plan, at the end of the

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

period set forth in the plan, the medicaid managed care organiza-1 2 tion, performing provider system, and/or other third-party payor 3 shall continue to fully fund such ongoing excess shelter allowance 4 payments and services for the participating public assistance recip-5 ients (52350) ... 5,000,000 (re. \$5,000,000) 6 For services and expenses related to the continuation of the empire 7 state poverty reduction initiative (52351) 8 4,500,000 (re. \$2,514,000) 9 For services and expenses of Ibero-American Action League (52313) 50,000 (re. \$50,000) 10 For services and expenses of Mohawk Valley Latino Association (52314) 11 50,000 (re. \$50,000) 12 For services and expenses of Family Residences and Essential Enter-13 prises, Inc (52317) ... 50,000 (re. \$50,000) 14 For services and expenses of Centro Civico of Amsterdam (52346) 15 50,000 (re. \$50,000) 16 17 For services and expenses of Spanish Action League in Onondaga (52347) 18 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 19 20 (52348) ... 50,000 (re. \$50,000) 21 For services and expenses of the Hispanic Federation (52352) 50,000 (re. \$50,000) 22 By chapter 53, section 1, of the laws of 2018: 23 to support human immunodeficiency virus specific 24 For services welfare-to-work programs. Components of each such program shall 25 include, but not be limited to, on-the-job training and employment. 26 Each such program shall guarantee that individuals completing the 27 28 program obtain full-time employment with health insurance coverage. 29 The office of temporary and disability assistance, in conjunction 30 with the AIDS institute of the department of health, shall select 31 the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$934,000) 32 For services and expenses of the Council on Jewish Organizations of 33 34 Flatbush for community social services programs (52282) 35 380,000 (re. \$380,000) For services and expenses of Mohawk Valley Latino Association (52314) 36 50,000 (re. \$15,000) 37 For services and expenses of Family Residences and Essential Enter-38 39 prises, Inc (52317) ... 50,000 (re. \$3,000) 40 For services and expenses of Centro Civico of Amsterdam (52346) 41 50,000 (re. \$12,000) For services and expenses of Spanish Action League in Onondaga (52347) 42 50,000 (re. \$2,000) 43 For services and expenses of Hempstead Hispanic Civic Association 44 45 (52348) ... 50,000 (re. \$27,000) 46 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 47 section 1, of the laws of 2019: Notwithstanding any inconsistent provision of 48 law, for state 49 reimbursement of pilot programs in social services districts with a

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

population over five million or with a city with a population of at 1 2 least 205,000 but not more than 215,000 pursuant to the 2010 decen-3 nial census for shelter supplements in order to prevent eviction and 4 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 5 6 locations, are eligible for public assistance and are homeless or at 7 imminent risk of homelessness, that in addition to the basic shelter 8 allowance, totals up to one hundred percent of the 2018 Housing and 9 Urban Development Fair Market Rent of the respective local social 10 services districts, for a period up to four years, pursuant to a 11 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter 12 13 supplements shall be provided directly to the landlord or vendor and 14 shall not be considered as part of the standard of need as defined 15 in section 131-a of the social services law. Of the amount appropri-16 ated herein, \$1.1 million shall be made available to a district with a city with a population of at least 205,000 but not more than 17 18 215,000 pursuant to the 2010 federal decennial census, and \$13.5 19 million shall be made available to a social services district with a 20 population of over five million. The commissioner of the office of 21 temporary and disability assistance shall use the remaining appro-22 priation balance to contract with a qualified evaluator to conduct 23 an evaluation and report on both the implementation and outcomes of 24 such shelter supplement program. Expenditures for such shelter 25 supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities 26 27 funded herein (52221) ... 15,000,000 (re. \$15,000,000)

28 By chapter 53, section 1, of the laws of 2017:

inconsistent 29 Notwithstanding any provision of law, for state 30 reimbursement of a program in social services districts with a popu-31 lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan 32 approved by the office of temporary and disability assistance and 33 34 the director of the budget. Expenditures for such shelter supple-35 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 36 Expenditures for any other such shelter supplements shall be fully 37 38 reimbursed by this appropriation. Such reimbursement shall consti-39 tute total reimbursement for activities funded herein for state 40 fiscal year 2017-18 (52221) ... 15,000,000 (re. \$15,000,000) 41 For services and expenses of the Council on Jewish Organizations of 42 Flatbush for community social services programs (52282) 43 200,000 (re. \$28,000) For services and expenses of the Heartshare Wellness Program (52280) 44 45 ... 25,000 (re. \$25,000) For services and expenses of the Street Corner Resource (52287) 46 47 25,000 (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of state 1 law, for reimbursement of a program in social services districts with a popu-2 3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 5 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 9 reimbursed by this appropriation. Such reimbursement shall consti-10 tute total reimbursement for activities funded herein for state 11 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) 12

13 By chapter 53, section 1, of the laws of 2015:

for 14 Notwithstanding any inconsistent provision of law, state reimbursement of a program in social services districts with a popu-15 16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan 18 approved by the office of temporary and disability assistance and 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 21 22 Expenditures for any other such shelter supplements shall be fully 23 reimbursed by this appropriation. Such reimbursement shall consti-24 tute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 25

26 Special Revenue Funds - Federal27 Federal Health and Human Services Fund

27 Federal Health and Human Services Fund

28 Home Energy Assistance Program Account - 25123

29 By chapter 53, section 1, of the laws of 2022:

Notwithstanding section 97 of the social services law, funds appropri-30 31 ated herein shall be available for services and expenses, including 32 payments to public and private agencies and individuals for the low 33 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 34 subject to the approval of the director of the budget, may be trans-35 36 ferred or suballocated to other state agencies for expenses related 37 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount
 herein appropriated may be increased or decreased by interchange
 with any other appropriation within the office of temporary and
 disability assistance federal fund - local assistance account with

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	the approval of the director of the budget, who shall file such
2	approval with the department of audit and control and copies thereof
3	with the chairman of the senate finance committee and the chairman
4	of the assembly ways and means committee (52215)
5	500,000,000 (re. \$500,000,000)

6 By chapter 53, section 1, of the laws of 2021:

Notwithstanding section 97 of the social services law, funds appropri-7 ated herein shall be available for services and expenses, including 8 payments to public and private agencies and individuals for the low 9 income home energy assistance program provided pursuant to the low 10 income energy assistance act of 1981. Funds appropriated herein, 11 subject to the approval of the director of the budget, may be trans-12 13 ferred or suballocated to other state agencies for expenses related 14 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

22 Notwithstanding any inconsistent provision of the law, the amount 23 herein appropriated may be increased or decreased by interchange 24 with any other appropriation within the office of temporary and 25 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 26 approval with the department of audit and control and copies thereof 27 28 with the chairman of the senate finance committee and the chairman 29 of the assembly ways and means committee (52215) 30 950,000,000 (re. \$314,248,000)

31 By chapter 53, section 1, of the laws of 2020:

32 Notwithstanding section 97 of the social services law, funds appropri-33 ated herein shall be available for services and expenses, including 34 payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low 35 income energy assistance act of 1981. Funds appropriated herein, 36 37 subject to the approval of the director of the budget, may be trans-38 ferred or suballocated to other state agencies for expenses related 39 to the low income home energy assistance program.

40 Notwithstanding section 163 of the state finance law, the office of 41 temporary and disability assistance may enter into an agreement to 42 provide an amount of funds, not to exceed the unspent balance at the 43 conclusion of the heating season from a prior budget year, to the 44 New York state energy research and development authority, to admin-45 ister a program for low-cost residential weatherization or other 46 energy-related home repair for low-income households.

47 Notwithstanding any inconsistent provision of the law, the amount
 48 herein appropriated may be increased or decreased by interchange
 49 with any other appropriation within the office of temporary and

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Temporary Assistance for Needy Families Account - 25178

10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022:

12 For reimbursement of the cost of the family assistance and the emer-13 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, 14 15 funds appropriated herein shall be provided without state or local 16 participation except that for social services districts with a popu-17 lation of five million or more, reimbursement will be eighty-five 18 percent. Funds appropriated herein shall also include the cost of 19 providing shelter supplements for family assistance households at local option, including eligible households containing a household 20 21 member who has been released from prison, in order to prevent 22 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 23 assistance and the director of the budget, provided, however, that 24 25 in social services districts with a population over five million no 26 shelter supplements other than the family homelessness and eviction 27 prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up 28 29 to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage chang-30 31 es in fair market rent, provided, however, in the event of a 32 decrease in fair market rent the value of the maximum rent levels 33 reimbursed with funds appropriated herein shall not decrease and 34 shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part 35 of the standard of need pursuant to section 131-a of the social 36 37 services law.

38 Funds appropriated herein shall also reimburse for family assistance 39 expenditures for emergency shelter, transportation, or nutrition 40 payments which the district determines are necessary to establish or 41 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 42 43 of the State department of health and who are homeless or facing 44 homelessness and for whom no viable and less costly alternative to 45 housing is available; provided, however, that funds appropriated 46 herein may only be used for such purposes if the cost of such allow-47 ances are not eligible for reimbursement under medical assistance or 48 other programs.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

7 Amounts appropriated herein may be used to enter into contracts with 8 persons or entities authorized pursuant to subdivision (j) of 9 section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdi-10 vision (j) of section 17 of the social services law. 11 Notwithstand-12 ing section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise 13 14 payable to social services districts to recover the federal share of 15 costs incurred by the office for expenditures related to subdivision 16 (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 26 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee.

32 Social services districts shall be required to report to the office of 33 temporary and disability assistance on an annual basis, information, 34 as determined and requested by the office, related to services and 35 expenditures for which reimbursement is sought for providing tempo-36 rary housing assistance to homeless individuals and families. Such 37 information shall be submitted electronically to the extent feasible 38 as determined by the office, and shall be used to evaluate expendi-39 tures by such social services districts for the provision of tempo-40 rary housing assistance for homeless individuals and families.

41 Notwithstanding section 153 of the social services law, or any other 42 inconsistent provision of law, the office of temporary and disabili-43 ty assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or 44 45 submit a homeless services plan subject to the approval of the 46 office of temporary and disability assistance, fails to provide 47 homeless services and outreach in accordance with its approved home-48 less services plan, or fails to develop or submit homeless services 49 outcome reports, consistent with those requirements promulgated by 50 the office of temporary and disability assistance.

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding section 153 of the social services law, or any other 1 2 inconsistent provision of law, such appropriation shall be available 3 for reimbursement of eligible costs incurred on or after January 1, 4 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 5 6 2023. Such reimbursement shall constitute total federal reimburse-7 ment for activities funded herein in state fiscal year 2022-23 8 (52203) ... 1,500,000,000 (re. \$1,079,404,000) 9 For transfer to the credit of the office of children and family 10 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 11 day care account for additional reimbursement to social services 12 13 districts for child care assistance provided pursuant to title 5-C 14 of article 6 of the social services law. The funds shall be appor-15 tioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the 16 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests 21 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 22 23 federal day care account shall constitute the district's entire 24 block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made 25 during that federal fiscal year and which are claimed by March 31 of 26 the year immediately following the end of that federal fiscal year. 27 28 Notwithstanding any other provision of law, any claims for child 29 care assistance made by a social services district for expenditures 30 made during a particular federal fiscal year, other than claims made 31 under title XX of the federal social security act and under the 32 supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block 33 34 grant allocation for that federal fiscal year. 35 A social services district shall expend its allocation from the block

36 grant in accordance with the applicable provision in federal law and 37 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 38 children and family services. Notwithstanding any other provision of 39 40 law, each district's claims submitted under the state block grant 41 for child care will be processed in a manner that maximizes the 42 availability of federal funds and ensures that the district meets 43 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 44 commissioner of the office of children and family services shall 45 46 consult with the commissioner of the office of temporary and disa-47 bility assistance to determine the availability of such funding and 48 to request that the commissioner of the office of temporary and 49 disability assistance takes necessary steps to notify the department 50 of health and human services of the transfer of funding (52209) 51 260,076,000 (re. \$260,076,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For allocation to local social services districts for the flexible 1 fund for family services. Funds shall, without state or local 2 3 participation, be allocated to local social services districts in 4 accordance with a methodology developed by the office of temporary 5 and disability assistance and the office of children and family 6 services and approved by the director of the budget. Such amounts 7 allocated to local social services districts shall hereinafter be 8 referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State 9 plan for the federal temporary assistance for needy families block 10 11 grant.

Such funds are to be available for payment of aid heretofore accrued 12 or hereafter to accrue to municipalities and, notwithstanding 13 14 section 153 of the social services law and any inconsistent 15 provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of 16 17 activities funded in whole or in part hereunder and the full amount 18 of state reimbursement to be paid on account of local district 19 administrative claims. District allocations from the flexible fund 20 for family services may be spent only pursuant to plans of expendi-21 ture, developed by each social services district and the local governing body and approved by the office of temporary and disabili-22 23 ty assistance, the office of children and family services, and the 24 director of the budget. Such allocation shall be available for 25 reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care 26 27 services shall be available for eligible expenditures incurred on or after October 1, 2021 and before October 1, 2022 that are otherwise 28 29 reimbursable by the state on or after April 1, 2022 and that are 30 claimed by March 31, 2023.

31 Notwithstanding any inconsistent provision of law, the amounts so 32 appropriated for allocation to local social services districts, may 33 be used, without state or local financial participation, by social 34 services districts for such district's first eligible expenditures 35 that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period 36 beginning on or after January 1, 1997, for tuition costs for foster 37 38 care children who are eligible for emergency assistance for families 39 in the manner the state was authorized to fund such costs under part 40 A of title IV of the social security act as such part was in effect 41 on September 30, 1995; provided that the funds appropriated herein 42 may not be used to reimburse localities for costs disallowed under 43 title IV-E of the social security act. Such expenditures shall 44 constitute good cause pursuant to section 408 (a) (10) of the social 45 security act. Such funds may also be used, without state or local 46 participation, for care, maintenance, supervision, and tuition for 47 juvenile delinquents and persons in need of supervision who are 48 placed in residential programs operated by authorized agencies and 49 who are eligible for emergency assistance to families in the manner 50 the state was authorized to fund such costs under part A of title IV 51 of the social security act as such part was in effect on September

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

30, 1995. Such expenditures shall constitute good cause pursuant to 1 2 section 408 (a) (10) of the social security act. Unless otherwise 3 approved by the commissioner of the office of children and family 4 services with the approval of the director of the budget, these 5 funds may be used only for eligible expenditures made from October 6 1, 2021 through September 30, 2022. Notwithstanding any inconsistent 7 provision of law, the funds so appropriated may not be used to reim-8 burse localities for costs disallowed under title IV-E of the social 9 security act.

10 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 11 assistance retain and transfer a portion of the district's allo-12 13 cation of these funds to the credit of the office of children and 14 family services federal health and human services fund, local 15 assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the 16 17 office of children and family services federal health and human 18 services fund, local assistance, federal day care account for use by 19 the district for eligible child care expenditures under the state 20 block grant for child care, within the percentages established by 21 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 22 23 request to the title XX social services block grant shall be used by 24 the district for eligible title XX social services provided in 25 accordance with the provisions of the federal social security act 26 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level appli-27 cable to the family size involved. Any funds transferred at a 28 29 district's request to the office of children and family services federal health and human services fund, local assistance, federal 30 31 day care account shall be made available to the district for use for 32 eligible child care expenditures in accordance with the applicable 33 provisions of federal law and regulations relating to federal funds 34 included in the state block grant for child care and in accordance 35 with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any 36 claims made by a social services district for expenditures made for 37 38 child care during a particular federal fiscal year, other than 39 claims made under title XX of the federal social security act and 40 under the supplemental nutrition assistance program employment and 41 training funds, shall be counted against the social services 42 district's block grant for child care for that federal fiscal year. 43 Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 44 45 46 August 15, 2022, the amount of funds it wishes to have transferred 47 under this provision. 48 Notwithstanding any other provision of law, the amount of the funds 49 that each district expends on child welfare services from its flexi-

ble fund for family services funds and any flexible fund for family

services funds transferred at the district's request to the title XX

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

8 Notwithstanding any other provision of law including the state finance 9 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-10 et, a portion of the funds appropriated herein may be retained by 11 the office of temporary and disability assistance for any services 12 13 eligible for funding under the flexible fund for family services for 14 which the applicable state agency has a contractual relationship. 15 Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 16 17 as necessary, and as approved by the director of the budget (52223) 18 964,000,000 (re. \$307,996,000) 19 The following remaining appropriations within the office of temporary 20 and disability assistance federal health and human services fund 21 temporary assistance for needy families account shall be available 22 for payment of aid heretofore accrued or hereafter to accrue to 23 municipalities. Notwithstanding any inconsistent provision of law, 24 such funds may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -26 27 local assistance account with the approval of the director of the 28 budget. Such funds shall be provided without state or local partic-29 ipation for services to eligible individuals under the state plan 30 for the temporary assistance for needy families block grant whose 31 incomes do not exceed 200 percent of the federal poverty level or 32 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 33 34 shall not constitute "assistance" under applicable federal regu-35 lations and no more than 15 percent of the funds made available 36 herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can 37 be expected to have the effect of increasing qualified state expend-38 itures under paragraph 7 of subdivision (a) of section 409 of the 39 40 federal social security act above the minimum applicable federal 41 maintenance of effort requirement. Such funds may be transferred, 42 suballocated, or otherwise made available to other state agencies, 43 as necessary, and as approved by the director of the budget:

44 For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or 45 46 local participation for services to eligible individuals aged four-47 teen to twenty. Notwithstanding any other inconsistent law to the 48 contrary, the commissioner of any local department of social 49 services may assign all or a portion of moneys appropriated herein 50 on behalf of such local department of social services to the work-51 force investment board designated by such commissioner and upon

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

receipt of such monies, any such workforce investment board shall be 1 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by 6 the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may 8 be transferred to the credit of the district's allocation of the 9 flexible fund for family services; provided, however, that a minimum of \$41,100,000 will be used for the summer youth program (52205) ... 10 46,100,000 (re. \$7,978,000) 11 For services and expenses related to the provision of non-residential 12 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 16 For additional services and expenses related to the provision of 17 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit provid-21 ers in the provision of such services (53007) 22 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 26 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organiza-31 tions (52268) ... 28,041,000 (re. \$27,892,000) For additional services and expenses of the advantage after school 32 program. Such funds are to be available pursuant to a plan prepared 33 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 37 performing as determined by the office of children and family 38 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) 5,000,000 (re. \$5,000,000) 41 For the continuation and expansion of a demonstration project to 42 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. 46 The amount appropriated herein shall be made available for one 47 project at an education and work consortium having developed 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working 50 51 relationship with regional social services agencies, the local busi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ness community and other public and/or private institutions of high-1 2 er education. Such program shall provide services to recipients of 3 family assistance, safety net assistance and other eligible individ-4 uals. The consortium shall consist of three institutions of higher 5 education with one of the institutions being a CUNY institution, one 6 a New York city based institution, and one based in Westchester 7 county (52249) ... 800,000 (re. \$800,000) 8 For services related to the development of technology assisted learn-9 ing programs at the educational opportunity centers. Such funds may 10 be made available in accordance with a memorandum of understanding 11 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-12 13 priated herein shall be used to provide basic educational skills, 14 job readiness training, and occupational training to program partic-15 ipants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the 16 17 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 18 19 living with HIV/AIDS (52213) 20 4,000,000 (re. \$4,000,000) 21 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-22 23 program for not-for-profit, community-based organizations ways 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to 26 establish a career pathways program to link education and occupa-27 tional training to subsequent employment through a continuum of 28 29 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 30 31 sixteen to twenty-four, to advance over time both to higher levels 32 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 33 disability assistance in consultation with the department of labor 34 35 shall establish the career pathways program and provide technical 36 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference 37 shall be given to eighteen to twenty-four year olds who are unem-38 39 ployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the 40 41 appropriate or comparative rate of employment for the region, and to 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at 44 least sixty percent shall be available for services to eighteen to 45 twenty-four year olds, with remaining funds available to recipients 46 of family assistance and/or safety net assistance, without age 47 restrictions, and sixteen to seventeen year old self-supporting 48 individuals who are heads of household. The office of temporary and 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and disability assistance and the department of labor shall give 1 2 preference to programs that demonstrate community-based collab-3 orations with education and training providers and employers in the 4 region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community 5 6 colleges, junior colleges, business and trade schools, vocational 7 institutions, and institutions with baccalaureate degree-granting 8 programs; programs that provide for a career path or career paths, 9 as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-sec-10 ondary training designed to meet the needs of employers in the local 11 12 labor market, or catchment area; programs that include education and 13 training components, such as remedial education, individual training 14 plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-15 tutions, industry associations, or other credentialing bodies for 16 17 the purpose of providing participants with certificates, diplomas, 18 or degrees; projects that provide comprehensive student support 19 services, including but not limited to tutoring, mentoring, child 20 care, after school program access, transportation, and case manage-21 ment, as part of the individual training plan. Preference shall be 22 given to proposals that include not-for-profit collaborations with 23 training, or employer stakeholders in the region; education, 24 programs which leverage additional community resources and provide 25 participant support services; training that result in job placement; and education that links participants with occupational skills 26 27 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) 28 29 For the services of Centro of Oneida for the implementation of 30 programs, or the provision of additional transportation services to 31 such eligible individuals and families, for the purpose of transpor-32 tation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000) 33 34 Notwithstanding any inconsistent provision of law, the funds appropri-35 ated herein shall be available for transfer to the federal health 36 and human services fund, local assistance account, federal day care 37 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 38 39 amount, \$56,000 shall be available to community colleges and \$85,000 40 shall be available to senior colleges (52260) 41 141,000 (re. \$141,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 ated herein shall be available for transfer to the federal health 44 and human services fund, local assistance account, federal day care 45 account to continue operation of the facilitated enrollment pilot 46 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-47 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 48 AFL-CIO Workforce Development Institute to act or continue to act as 49 the administrator to implement the program proposed by the union 50 child care coalition of the NYS AFL-CIO and approved by the office 51 of children and family services. The administrative cost, including

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the cost of the development of the evaluation of the pilot program 1 2 shall not exceed ten percent of the funds available for this 3 purpose. The remaining portion of the funds shall be allocated by 4 the office of children and family services to the local social 5 services districts where the recipient families reside as determined 6 by the project administrator based on projected need and cost of 7 providing child care subsidies payment to working families enrolled 8 through the pilot initiative, a local social services district shall 9 not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid 10 on behalf of eligible families shall be reimbursed at the actual 11 12 cost of care up to the applicable market rate for the district in 13 which child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. Up 15 to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to admin-16 17 ister and to implement a plan approved by the office of children and 18 family services for this pilot program in consultation with the 19 advisory council.

20 This administrator shall prepare and submit to the office of children 21 and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate 22 23 committee on labor, the chairs of the assembly committee on children 24 and families, and the assembly committee on social services, an 25 evaluation of the pilot with recommendations. Such evaluation shall 26 include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: 27 28 the number of income eligible children of working parents with 29 income greater than 200 percent but at or less than 300 percent of 30 the federal poverty level, the ages of the children served by the 31 project, the number of families served by the project who are in 32 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 33 34 access to child care assistance prior to their enrollment in the 35 facilitated enrollment program, the number of families who receive a 36 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 37 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable 41 project administrator, on or before November 1, 2022, provided that 42 if such report is not received by November 30, 2022, reimbursement 43 for administrative costs shall be either reduced or withheld, and 44 failure of an administrator to submit a timely report may jeopardize 45 such administrator's program from receiving funding in future years. 46 Child care subsidies paid on behalf of eligible families shall be 47 reimbursed at the actual cost of care up to the applicable market 48 rate for the district in which the child care is provided, in 49 accordance with the fee schedule of the local social services 50 district making the subsidy payments. The administrator for this 51 pilot project is required to submit bi-monthly reports on the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fifteenth day of every other month beginning on May 15, 2022 and 1 2 bi-monthly thereafter that provide current enrollment and informa-3 tion including, but not limited to, the amount of the approved 4 subsidy level, the level of co-payment by the local social services 5 district required for the participants in the program, the program's 6 adopted budget reflecting all expenses including salaries and other 7 information as needed, to the office of children and family 8 services, the chairs of the senate committee on social services, the 9 senate committee on children and families, the senate committee on 10 labor, the chairs of the assembly committee on children and families 11 and the assembly committee on social services, and the local social 12 services districts.

13 Provided however that if such bi-monthly reports are not received from 14 this Capital Region-Oneida administrator, reimbursement for adminis-15 trative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such adminis-16 17 trator's program from receiving funding in future years. The office 18 of children and family services shall provide technical assistance 19 to the pilot program to assist in timely coordination with the 20 monthly claiming process. Notwithstanding any other provision of 21 law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging 22 23 in actions including but not limited to, improper use of funds, 24 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 25 submit claims for reimbursement in a timely fashion (52211) ... 26 2,549,000 (re. \$2,549,000) 27 Notwithstanding any inconsistent provision of law, the funds appropri-28 29 ated herein, shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care 31 account to operate and support enrollment in the child care facili-32 tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty 33 34 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 35 of Monroe, with income up to 300 percent of the federal poverty 36 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 37 for all other projects. Up to \$218,500 shall be made available to 38 39 the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of 40 41 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-42 43 ter and to implement a plan approved by the office of children and 44 family services for the programs in the Liberty Zone, and the 45 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-46 trator shall prepare and submit to the office of children and family 47 services, the chairs of the senate committee on children and fami-48 lies and the senate committee on social services, the chair of the 49 assembly committee on children and families, the chair of the assem-50 bly committee on social services, the chair of the senate committee 51 on labor, and the chair of the assembly committee on labor, a report

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

on the pilot with recommendations for continuation or dissolution of 1 2 the program supported by appropriate documentation. Such report 3 shall include available, information regarding the pilot programs or 4 participants in the pilot programs, absent identifying information, 5 including but not limited to: the number of income-eligible children 6 of working parents with income greater than 200 percent but at or 7 less than 300 percent of the federal poverty level; the ages of the 8 children served by the project, the number of families who receive a 9 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 10 11 receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legal-12 13 ly exempt provider. Such report shall be submitted by the applicable 14 project administrator, on or before November 1, 2022, provided that 15 if such report is not received by November 1, 2022, reimbursement for administrative costs shall be either reduced or withheld, and 16 17 failure of an administrator to submit a timely report may jeopardize 18 such program's funding in future years. Expenses related to the 19 development of the evaluation of the pilot programs shall be paid 20 from the pilot program's administrative set-aside or non-state 21 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 22 23 social services districts where the recipient families reside as 24 determined by the project administrator based on projected needs and 25 cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initi-26 ative, provided however that the office of children and family 27 services shall not reimburse subsidy payments in excess of the 28 29 amount the subsidy funding appropriated herein can support and the 30 applicable local social services district shall not be required to 31 approve or pay for subsidies not funded herein. Child care subsidies 32 paid on behalf of eligible families shall be reimbursed at the actu-33 al cost of care up to the applicable market rate for the district in 34 which the child care is provided, for subsidy payments in accordance 35 with the fee schedule of the local social services district making 36 subsidy payments. Pilot programs are required to submit the bi-monthly reports to the office of children and family services, 37 the local social services district, and for programs located in the 38 city of New York, the administration for children's services, and 39 40 the legislature. Each bi-monthly report must provide without benefit 41 of personal identifying information, the pilot program's current 42 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-43 dren and family services. Further, the office of children and family 44 45 services shall provide technical assistance to the pilot program to 46 assist with project administration and timely coordination of the 47 bi-monthly claiming process. Notwithstanding any other provision of 48 law, any pilot programs maintained herein may be terminated if the 49 administrator for such programs mismanages such programs, by engag-50 ing in actions including but not limited to, improper use of funds, 51 providing for child care subsidies in excess of the amount the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

subsidy funding appropriated herein can support, and failing to 1 submit claims for reimbursement in a timely fashion (52212) ... 2 3 5,939,000 (re. \$5,939,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein shall be available for transfer to the federal health 6 and human services fund, local assistance account, federal day care 7 account to provide additional funding for subsidies and quality 8 activities at the state university of New York, provided that of 9 such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 10 193,000 (re. \$193,000) 11 For preventive services to eligible individuals and families, includ-12 13 ing but not limited to: intensive case management and related 14 services for families with children at risk of foster care placement 15 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 16 care diversion demonstrations; and not-for-profit provider collab-17 18 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 19 20 services and approved by the director of the budget to continue or 21 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 22 23 family services, to award new contracts to continue programs where 24 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 25 new contracts through a competitive process. Provided that, of the 26 funds appropriated herein, at least \$274,000 shall be available for 27 programs providing post adoption services (52269) 28 29 785,000 (re. \$785,000) 30 For the services of the Rochester-Genesee Regional Transportation 31 Authority for the provision of transportation services to eligible 32 individuals and families, for the purpose of transportation to and 33 from employment or other allowable work activities. Such funds may 34 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 35 36 (52261) ... 82,000 (re. \$82,000) 37 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical 38 services to children and families who have suffered child abuse 39 40 and/or exploitation, to develop a training for child welfare work-41 ers, teachers and others to increase awareness of commercially sexu-42 ally exploited children (CSEC) with intellectual and developmental 43 disabilities (IDD), as well as develop an appropriate treatment 44 model for the CSEC IDD population to be administered in the Edenwald 45 program as a pilot (23337) 200,000 (re. \$200,000) 46 47 For the services of a wage subsidy program. Eligible not-for-profit 48 community based organizations in social services districts shall 49 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-50 51 sitional work activities for such eligible individuals and families

722

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consistent with the provisions of section 336-e and section 336-f of 1 the social services law, as applicable. Provided that, of the 2 3 \$475,000, not less than \$297,000 shall be for programs in social 4 services districts with a population in excess of two million. 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000) 10 For services related to the wheels for work program, including, but 11 not limited to activities which procure, repair, finance, and/or 12 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For reimbursement of the cost of the family assistance and the emer-17 gency assistance to families programs. Notwithstanding section 153 18 of the social services law or any inconsistent provision of law, 19 funds appropriated herein shall be provided without state or local 20 participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five 21 22 percent. Funds appropriated herein shall also include the cost of 23 providing shelter supplements for family assistance households at 24 local option, including eligible households containing a household 25 member who has been released from prison, in order to prevent 26 eviction and address homelessness in accordance with social services 27 district plans approved by the office of temporary and disability 28 assistance and the director of the budget, provided, however, that 29 in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be 30 31 reimbursed, and further provided that such supplements shall not be 32 part of the standard of need pursuant to section 131-a of the social 33 services law.

34 Funds appropriated herein shall also reimburse for family assistance 35 expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 36 37 maintain independent living arrangements among persons living with 38 medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing 39 40 homelessness and for whom no viable and less costly alternative to 41 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-42 ances are not eligible for reimbursement under medical assistance or 43 44 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Amounts appropriated herein may be used to enter into contracts with 1 2 persons or entities authorized pursuant to subdivision (i) of 3 section 17 of the social services law consistent with federal law 4 and requirements. Such contracts will be made consistent with subdi-5 vision (i) of section 17 of the social services law. Notwithstand-6 ing section 153 of the social services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise 8 payable to social services districts to recover the federal share of 9 costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law. 10

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee.

Social services districts shall be required to report to the office of 26 27 temporary and disability assistance on an annual basis, information, 28 as determined and requested by the office, related to services and 29 expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such 30 31 information shall be submitted electronically to the extent feasible 32 as determined by the office, and shall be used to evaluate expendi-33 tures by such social services districts for the provision of tempo-34 rary housing assistance for homeless individuals and families.

35 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-36 ty assistance may withhold or deny reimbursement, in whole or in 37 38 part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the 39 40 office of temporary and disability assistance, fails to provide 41 homeless services and outreach in accordance with its approved home-42 less services plan, or fails to develop or submit homeless services 43 outcome reports, consistent with those requirements promulgated by 44 the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, such appropriation shall be available
for reimbursement of eligible costs incurred on or after January 1,
2021 and before January 1, 2022, that are otherwise reimbursable by
the state on or after April 1, 2021, that are claimed by March 1,
2022. Such reimbursement shall constitute total federal reimburse-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment for activities funded herein in state fiscal year 2021-22 1 2 (52203) ... 1,500,000,000 (re. \$621,238,000) 3 For transfer to the credit of the office of children and family 4 services federal health and human services fund, state operations or 5 federal health and human services fund, local assistance, federal 6 day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C 8 of article 6 of the social services law. The funds shall be appor-9 tioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the 10 director of the budget for approval within 60 days of enactment of 11 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 16 federal day care account shall constitute the district's entire 17 18 block grant allocation for a particular federal fiscal year, which 19 shall be available only for child care assistance expenditures made 20 during that federal fiscal year and which are claimed by March 31 of 21 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 22 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year.

29 A social services district shall expend its allocation from the block 30 grant in accordance with the applicable provision in federal law and 31 regulations relating to the federal funds included in the state 32 block grant for child care and the regulations of the office of 33 children and family services. Notwithstanding any other provision of 34 law, each district's claims submitted under the state block grant 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 37 fiscal year. Prior to transfer of funds appropriated herein, the 38 39 commissioner of the office of children and family services shall 40 consult with the commissioner of the office of temporary and disa-41 bility assistance to determine the availability of such funding and 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 44 45 192,985,000 (re. \$192,985,000) 46 For allocation to local social services districts for the flexible 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology developed by the office of temporary 50 and disability assistance and the office of children and family 51 services and approved by the director of the budget. Such amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 allocated to local social services districts shall hereinafter be 2 referred to as the flexible fund for family services and shall be 3 used for eligible services to eligible individuals under the State 4 plan for the federal temporary assistance for needy families block 5 grant.

6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities and, notwithstanding 8 section 153 of the social services law and any inconsistent 9 provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of 10 activities funded in whole or in part hereunder and the full amount 11 12 of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund 13 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for 19 reimbursement through March 31, 2023; provided, however, that 20 reimbursement for child welfare services other than foster care 21 services shall be available for eligible expenditures incurred on or after October 1, 2020 and before October 1, 2021 that are otherwise 22 23 reimbursable by the state on or after April 1, 2021 and that are 24 claimed by March 31, 2022.

25 Notwithstanding any inconsistent provision of law, the amounts so 26 appropriated for allocation to local social services districts, may 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures 29 that occurred on or after October 1, 2020, or, subject to the 30 approval of the director of the budget, during any other period 31 beginning on or after January 1, 1997, for tuition costs for foster 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under 36 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social 39 security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for 40 41 juvenile delinquents and persons in need of supervision who are 42 placed in residential programs operated by authorized agencies and 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 of the social security act as such part was in effect on September 46 30, 1995. Such expenditures shall constitute good cause pursuant to 47 section 408 (a) (10) of the social security act. Unless otherwise 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these 50 funds may be used only for eligible expenditures made from October 51 1, 2020 through September 30, 2021. Notwithstanding any inconsistent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability 6 assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and 8 family services federal health and human services fund, local 9 assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the 10 office of children and family services federal health and human 11 services fund, local assistance, federal day care account for use by 12 13 the district for eligible child care expenditures under the state 14 block grant for child care, within the percentages established by 15 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 16 17 request to the title XX social services block grant shall be used by 18 the district for eligible title XX social services provided in 19 accordance with the provisions of the federal social security act 20 and the social services law to children or their families whose 21 income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a 22 23 district's request to the office of children and family services 24 federal health and human services fund, local assistance, federal 25 day care account shall be made available to the district for use for 26 eligible child care expenditures in accordance with the applicable 27 provisions of federal law and regulations relating to federal funds 28 included in the state block grant for child care and in accordance 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any 31 claims made by a social services district for expenditures made for 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and 34 under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services 35 36 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 37 and family services and the office of temporary and disability 38 assistance, within 90 days of enactment of the budget but before 39 40 August 15, 2021, the amount of funds it wishes to have transferred 41 under this provision. 42 Notwithstanding any other provision of law, the amount of the funds

43 that each district expends on child welfare services from its flexi-44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are 47 eligible therefore, be equal to or greater than the district's 48 portion of the \$382,322,341 statewide child welfare threshold 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office 727

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of children and family services and approved by the director of the 2 budget.

3 Notwithstanding any other provision of law including the state finance 4 law and any local procurement law, at the request of a social 5 services district and with the approval of the director of the budg-6 et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-10 able to the department of transportation or to other state agencies, 11 as necessary, and as approved by the director of the budget (52223) 12 13 ... 964,000,000 (re. \$62,832,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance or office of children and family services federal fund local assistance account with the approval of the director of the 22 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose 25 incomes do not exceed 200 percent of the federal poverty level or 26 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 27 28 29 shall not constitute "assistance" under applicable federal regu-30 lations and no more than 15 percent of the funds made available 31 herein may be used for administration, provided further that the 32 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-33 34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, 37 suballocated, or otherwise made available to other state agencies, 38 as necessary, and as approved by the director of the budget:

39 For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or 40 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social 43 services may assign all or a portion of moneys appropriated herein 44 45 on behalf of such local department of social services to the work-46 force investment board designated by such commissioner and upon 47 receipt of such monies, any such workforce investment board shall be 48 obligated to utilize such funds consistent with the purposes of this 49 appropriation. Funds appropriated herein shall be allocated to local 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget. At the request of local social services 1 districts, funds not used for costs of the summer youth program may 2 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... 6 45,000,000 (re. \$3,909,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 10 provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) 11 For additional services and expenses related to the provision of 12 13 nonresidential domestic violence. Such funds may be made available 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) 16 17 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the 21 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 22 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$26,309,000) 26 For additional services and expenses of the advantage after school 27 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with 31 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 32 performing as determined by the office of children and family 33 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) 36 5,000,000 (re. \$4,871,000) 37 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 38 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 44 and having an established working 45 not-for-profit foundation, 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher 51 education with one of the institutions being a CUNY institution, one

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a New York city based institution, and one based in Westchester 1 2 county (52249) ... 800,000 (re. \$563,000) 3 For services related to the development of technology assisted learn-4 ing programs at the educational opportunity centers. Such funds may 5 be made available in accordance with a memorandum of understanding 6 between the office of temporary and disability assistance and the 7 state university of New York. Provided, however, that funds appro-8 priated herein shall be used to provide basic educational skills, 9 job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be 10 available without state or local financial participation for the 11 development of technology assisted learning programs provided by 12 13 community based organizations which serve eligible individuals 14 living with HIV/AIDS (52213) ... 4,000,000 (re. \$2,192,000) For services, notwithstanding any inconsistent provision of law, and 15 without state or local financial participation, of the career path-16 17 ways program for not-for-profit, community-based organizations 18 providing coordinated, comprehensive employment services beyond the 19 level currently funded by local social services districts to eligi-20 ble individuals and families. Such funds are to be made available to 21 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 22 23 educational programs and integrated support services to enable 24 eligible participants, including disconnected young adults, ages 25 sixteen to twenty-four, to advance over time both to higher levels 26 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 27 disability assistance in consultation with the department of labor 28 29 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-30 31 ment for low-income individuals, age sixteen and older. Preference 32 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 33 34 labor market needs and unemployment rates that are greater than the 35 appropriate or comparative rate of employment for the region, and to 36 persons in receipt of family assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the extent practicable, at 38 least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients 39 40 of family assistance and/or safety net assistance, without age 41 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 42 43 disability assistance in consultation with the department of labor 44 shall develop a request for proposals and shall receive, review, and 45 assess applications. In selecting proposals, the office of temporary 46 and disability assistance and the department of labor shall give 47 preference to programs that demonstrate community-based collab-48 orations with education and training providers and employers in the 49 region. Such education and training providers may include, but not, 50 be limited to general equivalency diplomas programs, community 51 colleges, junior colleges, business and trade schools, vocational

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

institutions, and institutions with baccalaureate degree-granting 1 2 programs; programs that provide for a career path or career paths, 3 as supported by identified local employment needs; programs that 4 provide employment services, including but not limited to, post-sec-5 ondary training designed to meet the needs of employers in the local 6 labor market, or catchment area; programs that include education and 7 training components, such as remedial education, individual training 8 plans, pre-employment training, workplace basic skills, and literacy 9 skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for 10 11 the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support 12 13 services, including but not limited to tutoring, mentoring, child 14 care, after school program access, transportation, and case manage-15 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 16 17 education, training, or employer stakeholders in the region; 18 programs which leverage additional community resources and provide 19 participant support services; training that result in job placement; 20 and education that links participants with occupational skills 21 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) 22 For the services of Centro of Oneida for the implementation of 23 24 programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transpor-25 tation to and from employment or other allowable work activities 26 (52262) ... 25,000 (re. \$25,000) 27 Notwithstanding any inconsistent provision of law, the funds appropri-28 29 ated herein shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care 31 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 32 33 amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 34 35 141,000 (re. \$141,000) 36 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 37 and human services fund, local assistance account, federal day care 38 39 account to continue operation of the facilitated enrollment pilot 40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 42 AFL-CIO Workforce Development Institute to act or continue to act as 43 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 44 of children and family services. The administrative cost, including 45 46 the cost of the development of the evaluation of the pilot program 47 shall not exceed ten percent of the funds available for this 48 purpose. The remaining portion of the funds shall be allocated by 49 the office of children and family services to the local social 50 services districts where the recipient families reside as determined 51 by the project administrator based on projected need and cost of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

providing child care subsidies payment to working families enrolled 1 2 through the pilot initiative, a local social services district shall 3 not reimburse subsidy payments in excess of the amount the subsidy 4 funding appropriated herein can support. Child care subsidies paid 5 on behalf of eligible families shall be reimbursed at the actual 6 cost of care up to the applicable market rate for the district in 7 which child care is provided and in accordance with the fee schedule 8 of the local social services district making the subsidy payment. Up 9 to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to admin-10 11 ister and to implement a plan approved by the office of children and 12 family services for this pilot program in consultation with the 13 advisory council. This administrator shall prepare and submit to the 14 office of children and family services, the chairs of the senate 15 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 16 committee on children and families, and the assembly committee on 17 18 social services, an evaluation of the pilot with recommendations. 19 Such evaluation shall include available information regarding the 20 pilot programs or participants in the pilot programs, including but 21 not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 22 23 percent of the federal poverty level, the ages of the children 24 served by the project, the number of families served by the project 25 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 26 27 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 28 29 who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of 30 31 families who receive a child care subsidy pursuant to this program 32 who choose to use such subsidy to receive child care services 33 provided by a legally exempt provider. Such report shall be submit-34 ted by the applicable project administrator, on or before November 35 1, 2021, provided that if such report is not received by November 36 30, 2021, reimbursement for administrative costs shall be either 37 reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 38 39 40 behalf of eligible families shall be reimbursed at the actual cost 41 of care up to the applicable market rate for the district in which 42 the child care is provided, in accordance with the fee schedule of 43 the local social services district making the subsidy payments. The 44 administrator for this pilot project is required to submit bi-month-45 ly reports on the fifteenth day of every other month beginning on 46 May 15, 2021 and bi-monthly thereafter that provide current enroll-47 ment and information including, but not limited to, the amount of 48 the approved subsidy level, the level of co-payment by the local 49 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 50 51 including salaries and other information as needed, to the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

children and family services, the chairs of the senate committee on 1 2 social services, the senate committee on children and families, the 3 senate committee on labor, the chairs of the assembly committee on 4 children and families and the assembly committee on social services, 5 and the local social services districts. Provided however that if 6 such bi-monthly reports are not received from this Capital Region-O-7 neida administrator, reimbursement for administrative costs shall be 8 either reduced or withheld and failure of an administrator to submit 9 a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family 10 services shall provide technical assistance to the pilot program to 11 assist in timely coordination with the monthly claiming process. 12 13 Notwithstanding any other provision of law, this pilot program main-14 tained herein may be terminated if the administrator for such 15 program mismanages such program, by engaging in actions including 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated 18 herein can support, and failing to submit claims for reimbursement 19 in a timely fashion (52211) ... 2,549,000 (re. \$2,549,000) 20 Notwithstanding any inconsistent provision of law, the funds appropri-21 ated herein, shall be available for transfer to the federal health 22 and human services fund, local assistance account, federal day care 23 account to operate and support enrollment in the child care facili-24 tated enrollment pilot programs which expand access to child care 25 subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 26 of Monroe, with income up to 275 percent of the federal poverty 27 level. Of the amount appropriated herein, \$2,185,000 shall be made 28 29 available for Monroe county, and \$3,754,000 shall be made available 30 for all other projects. Up to \$218,500 shall be made available to 31 the NYS AFL-CIO Workforce Development Institute to administer Monroe 32 county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made 33 34 available to the Consortium for Worker Education, Inc., to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for the programs in the Liberty Zone, and the 37 boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family 38 39 services, the chairs of the senate committee on children and fami-40 lies and the senate committee on social services, the chair of the 41 assembly committee on children and families, the chair of the assem-42 bly committee on social services, the chair of the senate committee 43 on labor, and the chair of the assembly committee on labor, a report 44 on the pilot with recommendations for continuation or dissolution of 45 the program supported by appropriate documentation. Such report 46 shall include available, information regarding the pilot programs or 47 participants in the pilot programs, absent identifying information, 48 including but not limited to: the number of income-eligible children 49 of working parents with income greater than 200 percent but at or 50 less than 275 percent of the federal poverty level; the ages of the 51 children served by the project, the number of families who receive a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

child care subsidy pursuant to this program who choose to use such 1 2 subsidy for regulated child care, and the number of families who 3 receive a child care subsidy pursuant to this program who choose to 4 use such subsidy to receive child care services provided by a legal-5 ly exempt provider. Such report shall be submitted by the applicable 6 project administrator, on or before November 1, 2021, provided that 7 if such report is not received by November 1, 2021, reimbursement 8 for administrative costs shall be either reduced or withheld, and 9 failure of an administrator to submit a timely report may jeopardize 10 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 11 from the pilot program's administrative set-aside or non-state 12 13 funds. The remaining portion of the project's funds shall be allo-14 cated by the office of children and family services to the local 15 social services districts where the recipient families reside as determined by the project administrator based on projected needs and 16 17 cost of providing child care subsidy payments to working families 18 enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family 19 20 services shall not reimburse subsidy payments in excess of the 21 amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to 22 23 approve or pay for subsidies not funded herein. Child care subsidies 24 paid on behalf of eligible families shall be reimbursed at the actu-25 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance 26 27 with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit 28 the 29 bi-monthly reports to the office of children and family services, 30 the local social services district, and for programs located in the 31 city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit 32 of personal identifying information, the pilot program's current 33 34 enrollment level, amount of the child's subsidy, co-payment levels 35 and other information as needed or required by the office of chil-36 dren and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to 37 assist with project administration and timely coordination of the 38 39 bi-monthly claiming process. Notwithstanding any other provision of 40 law, any pilot programs maintained herein may be terminated if the 41 administrator for such programs mismanages such programs, by engag-42 ing in actions including but not limited to, improper use of funds, 43 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 44 submit claims for reimbursement in a timely fashion (52212) ... 45 46 5,939,000 (re. \$5,939,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 50 51 activities at the state university of New York, provided that of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such amount, \$77,000 shall be available to community colleges and 1 2 \$116,000 shall be available to state operated campuses (52210) 3 193,000 (re. \$193,000) 4 For preventive services to eligible individuals and families, includ-5 ing but not limited to: intensive case management and related 6 services for families with children at risk of foster care placement 7 due to the presence of alcohol and/or substance abuse in the house-8 hold; family preservation services, centers and programs; foster 9 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 13 expand existing programs with existing contractors that are satis-14 factorily performing as determined by the office of children and 15 family services, to award new contracts to continue programs where 16 the existing contractors are not satisfactorily performing as deter-17 mined by the office of children and family services, and/or award 18 new contracts through a competitive process. Provided that, of the 19 funds appropriated herein, at least \$274,000 shall be available for 20 programs providing post adoption services (52269) 21 785,000 (re. \$490,000) For the services of the Rochester-Genesee Regional Transportation 22 23 Authority for the provision of transportation services to eligible 24 individuals and families, for the purpose of transportation to and 25 from employment or other allowable work activities. Such funds may be made available to the department of transportation for the admin-26 27 istration of the Rochester-Genesee Regional Transportation Authority (52261) ... 82,000 (re. \$82,000) 28 29 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical 30 31 services to children and families who have suffered child abuse and/or exploitation, to develop a training for child welfare work-32 33 ers, teachers and others to increase awareness of commercially sexu-34 ally exploited children (CSEC) with intellectual and developmental 35 disabilities (IDD), as well as develop an appropriate treatment 36 model for the CSEC IDD population to be administered in the Edenwald program as a pilot (23337) ... 200,000 (re. \$200,000) 37 For the services of a wage subsidy program. Eligible not-for-profit 38 community based organizations in social services districts shall 39 40 administer a program that enables employers to offer subsidized 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 43 the social services law, as applicable. Provided that, of the 44 \$475,000, not less than \$297,000 shall be for programs in social 45 46 services districts with a population in excess of two million. 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000)
For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2020:

For reimbursement of the cost of the family assistance and the emer-8 gency assistance to families programs. Notwithstanding section 153 9 of the social services law or any inconsistent provision of law, 10 funds appropriated herein shall be provided without state or local 11 participation except that for social services districts with a popu-12 13 lation of five million or more, reimbursement will be eighty-five 14 percent. Funds appropriated herein shall also include the cost of 15 providing shelter supplements for family assistance households at 16 local option, including eligible households containing a household 17 member who has been released from prison, in order to prevent 18 eviction and address homelessness in accordance with social services 19 district plans approved by the office of temporary and disability 20 assistance and the director of the budget, provided, however, that in social services districts with a population over five million no 21 22 shelter supplements other than those to prevent eviction shall be 23 reimbursed unless such social services district has agreed to offset 24 claims for other eligible public assistance expenditures in an 25 amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the 26 27 standard of need pursuant to section 131-a of the social services 28 law.

29 Funds appropriated herein shall also reimburse for family assistance 30 expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 31 32 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 33 34 of the State department of health and who are homeless or facing 35 homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated 36 herein may only be used for such purposes if the cost of such allow-37 38 ances are not eligible for reimbursement under medical assistance or 39 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

46 Amounts appropriated herein may be used to enter into contracts with 47 persons or entities authorized pursuant to subdivision (i) of 48 section 17 of the social services law consistent with federal law 49 and requirements. Such contracts will be made consistent with subdi-50 vision (i) of section 17 of the social services law. Notwithstand-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits including, but not limited to,
additional federal funds resulting from any changes in federal cost
allocation methodologies.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.

21 Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, 22 23 as determined and requested by the office, related to services and 24 expenditures for which reimbursement is sought for providing tempo-25 rary housing assistance to homeless individuals and families. Such 26 information shall be submitted electronically to the extent feasible 27 as determined by the office, and shall be used to evaluate expendi-28 tures by such social services districts for the provision of tempo-29 rary housing assistance for homeless individuals and families.

30 Notwithstanding section 153 of the social services law, or any other 31 inconsistent provision of law, the office of temporary and disabili-32 ty assistance may withhold or deny reimbursement, in whole or in 33 part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the 34 35 office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved home-36 less services plan, or fails to develop or submit homeless services 37 38 outcome reports, consistent with those requirements promulgated by 39 the office of temporary and disability assistance.

40 Notwithstanding section 153 of the social services law, or any other 41 inconsistent provision of law, such appropriation shall be available 42 for reimbursement of eligible costs incurred on or after January 1, 43 2020 and before January 1, 2021, that are otherwise reimbursable by the state on or after April 1, 2020, that are claimed by March 1, 44 2021. Such reimbursement shall constitute total federal reimburse-45 46 ment for activities funded herein in state fiscal year 2020-21 47 (52203) ... 1,300,000,000 (re. \$162,590,000) 48 For transfer to the credit of the office of children and family 49 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 50 51 day care account for additional reimbursement to social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts for child care assistance provided pursuant to title 5-C 1 2 of article 6 of the social services law. The funds shall be appor-3 tioned among the social services districts by the office according 4 to an allocation plan developed by the office and submitted to the 5 director of the budget for approval within 60 days of enactment of 6 the budget. The funds allocated to a district under this appropri-7 ation in addition to any state block grant funds allocated to the 8 district for child care services and any funds the district requests 9 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 10 federal day care account shall constitute the district's entire 11 12 block grant allocation for a particular federal fiscal year, which 13 shall be available only for child care assistance expenditures made 14 during that federal fiscal year and which are claimed by March 31 of 15 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 16 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made 19 under title XX of the federal social security act and under the 20 supplemental nutrition assistance program employment and training 21 funds, shall be counted against the social services district's block 22 grant allocation for that federal fiscal year.

23 A social services district shall expend its allocation from the block 24 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 25 block grant for child care and the regulations of the office of 26 27 children and family services. Notwithstanding any other provision of 28 law, each district's claims submitted under the state block grant 29 for child care will be processed in a manner that maximizes the 30 availability of federal funds and ensures that the district meets 31 its maintenance of effort requirement in each applicable federal 32 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 33 34 consult with the commissioner of the office of temporary and disa-35 bility assistance to determine the availability of such funding and 36 to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department 37 of health and human services of the transfer of funding (52209) 38 39 408,935,000 (re. \$258,935,000) The following remaining appropriations within the office of temporary 40 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available 43 for payment of aid heretofore accrued or hereafter to accrue to 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund -48 local assistance account with the approval of the director of the 49 budget. Such funds shall be provided without state or local partic-50 ipation for services to eligible individuals under the state plan 51 for the temporary assistance for needy families block grant whose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incomes do not exceed 200 percent of the federal poverty level or 1 2 who are otherwise eligible under such plan, provided that such 3 services to eligible persons not in receipt of public assistance 4 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 5 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can 8 be expected to have the effect of increasing qualified state expend-9 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 10 maintenance of effort requirement. Such funds may be transferred, 11 suballocated, or otherwise made available to other state agencies, 12 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-16 17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social 19 services may assign all or a portion of moneys appropriated herein 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 28 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 31 32 45,000,000 (re. \$29,942,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are 36 encouraged to collaborate with not-for-profit providers in the 37 provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) For services and expenses of the advantage after school program. Such 38 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to extend or expand current contracts with community based 42 organizations, to award new contracts to continue programs where the 43 existing contractors are not satisfactorily performing as determined 44 by the office of children and family services and/or to award new 45 contracts through a competitive process to community based organiza-46 tions (52268) ... 28,041,000 (re. \$17,381,000) 47 For additional services and expenses of the advantage after school 48 program. Such funds are to be available pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to extend or expand current contracts with 51 community based organizations, to award new contracts to continue

739

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

programs where the existing contractors are not satisfactorily 1 2 performing as determined by the office of children and family 3 services and/or to award new contracts through a competitive process 4 to community based organizations (52354) 5 5,000,000 (re. \$4,181,000) For the continuation and expansion of a demonstration project to 6 7 assist individuals and families in moving out of poverty through the 8 pursuit of higher education. Projects shall include intensive, long-9 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 10 project at an education and work consortium having developed 11 programs that moved significant numbers of people from welfare to 12 13 permanent employment, in receipt of financial commitments from a 14 not-for-profit foundation, and having an established working 15 relationship with regional social services agencies, the local business community and other public and/or private institutions of high-16 17 er education. Such program shall provide services to recipients of 18 family assistance, safety net assistance and other eligible individ-19 uals. The consortium shall consist of three institutions of higher 20 education with one of the institutions being a CUNY institution, one 21 a New York city based institution, and one based in Westchester county (52249) 22 23 800,000 (re. \$17,000) 24 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-25 program for not-for-profit, community-based organizations 26 ways providing coordinated, comprehensive employment services beyond the 27 level currently funded by local social services districts to eligi-28 29 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-30 31 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 32 33 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 34 35 of education and to higher wage jobs in targeted occupational 36 sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor 37 shall establish the career pathways program and provide technical 38 39 support, as needed, to provide education, training, and job place-40 ment for low-income individuals, age sixteen and older. Preference 41 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 42 43 labor market needs and unemployment rates that are greater than the 44 appropriate or comparative rate of employment for the region, and to 45 persons in receipt of family assistance and/or safety net assist-46 ance. Of the amounts appropriated, to the extent practicable, at 47 least sixty percent shall be available for services to eighteen to 48 twenty-four year olds, with remaining funds available to recipients 49 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 50 51 individuals who are heads of household. The office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

disability assistance in consultation with the department of labor 1 2 shall develop a request for proposals and shall receive, review, and 3 assess applications. In selecting proposals, the office of temporary 4 and disability assistance and the department of labor shall give 5 preference to programs that demonstrate community-based collab-6 orations with education and training providers and employers in the 7 region. Such education and training providers may include, but not, 8 be limited to general equivalency diplomas programs, community 9 colleges, junior colleges, business and trade schools, vocational 10 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 11 as supported by identified local employment needs; programs that 12 13 provide employment services, including but not limited to, post-sec-14 ondary training designed to meet the needs of employers in the local 15 labor market, or catchment area; programs that include education and 16 training components, such as remedial education, individual training 17 plans, pre-employment training, workplace basic skills, and literacy 18 skills training. Such education and training must include insti-19 tutions, industry associations, or other credentialing bodies for 20 the purpose of providing participants with certificates, diplomas, 21 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 22 23 care, after school program access, transportation, and case manage-24 ment, as part of the individual training plan. Preference shall be 25 given to proposals that include not-for-profit collaborations with 26 education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide 27 28 participant support services; training that result in job placement; 29 and education that links participants with occupational skills 30 training and/or employer-related credentials, credits, diplomas or 31 certificates (52266) ... 1,425,000 (re. \$1,425,000) 32 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 33 34 and human services fund, local assistance account, federal day care 35 account to continue operation of the facilitated enrollment pilot 36 program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS 37 AFL-CIO Workforce Development Institute to act or continue to act as 38 39 the administrator to implement the program proposed by the union 40 child care coalition of the NYS AFL-CIO and approved by the office 41 of children and family services. The administrative cost, including 42 the cost of the development of the evaluation of the pilot program 43 shall not exceed ten percent of the funds available for this 44 purpose. The remaining portion of the funds shall be allocated by 45 the office of children and family services to the local social 46 services districts where the recipient families reside as determined 47 by the project administrator based on projected need and cost of 48 providing child care subsidies payment to working families enrolled 49 through the pilot initiative, a local social services district shall 50 not reimburse subsidy payments in excess of the amount the subsidy 51 funding appropriated herein can support. Child care subsidies paid

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

on behalf of eligible families shall be reimbursed at the actual 1 2 cost of care up to the applicable market rate for the district in 3 which child care is provided and in accordance with the fee schedule 4 of the local social services district making the subsidy payment. Up 5 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 6 Development Institute, or other designated administrator, to admin-7 ister and to implement a plan approved by the office of children and 8 family services for this pilot program in consultation with the 9 advisory council. This administrator shall prepare and submit to the 10 office of children and family services, the chairs of the senate committee on social services, the senate committee on children and 11 families, the senate committee on labor, the chairs of the assembly 12 13 committee on children and families, and the assembly committee on 14 social services, an evaluation of the pilot with recommendations. 15 Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but 16 17 not limited to: the number of income-eligible children of working 18 parents with income greater than 200 percent but at or less than 275 19 percent of the federal poverty level, the ages of the children 20 served by the project, the number of families served by the project 21 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 22 23 the families' access to child care assistance prior to their enroll-24 ment in the facilitated enrollment program, the number of families 25 who receive a child care subsidy pursuant to this program who choose 26 to use such subsidy for regulated child care, and the number of 27 families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services 28 29 provided by a legally exempt provider. Such report shall be submit-30 ted by the applicable project administrator, on or before November 31 1, 2020, provided that if such report is not received by November 32 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a 33 timely report may jeopardize such administrator's program from 34 35 receiving funding in future years. Child care subsidies paid on 36 behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which 37 the child care is provided, in accordance with the fee schedule of 38 39 the local social services district making the subsidy payments. The 40 administrator for this pilot project is required to submit bi-month-41 ly reports on the fifteenth day of every other month beginning on 42 May 15, 2020 and bi-monthly thereafter that provide current enroll-43 ment and information including, but not limited to, the amount of 44 the approved subsidy level, the level of co-payment by the local social services district required for the participants in the 45 46 program, the program's adopted budget reflecting all expenses 47 including salaries and other information as needed, to the office of 48 children and family services, the chairs of the senate committee on 49 social services, the senate committee on children and families, the 50 senate committee on labor, the chairs of the assembly committee on 51 children and families and the assembly committee on social services,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and the local social services districts. Provided however that if 1 2 such bi-monthly reports are not received from this Capital Region-O-3 neida administrator, reimbursement for administrative costs shall be 4 either reduced or withheld and failure of an administrator to submit 5 a timely report may jeopardize such administrator's program from 6 receiving funding in future years. The office of children and family 7 services shall provide technical assistance to the pilot program to 8 assist in timely coordination with the monthly claiming process. 9 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 10 program mismanages such program, by engaging in actions including 11 but not limited to, improper use of funds, providing for child care 12 13 subsidies in excess of the amount the subsidy funding appropriated 14 herein can support, and failing to submit claims for reimbursement 15 in a timely fashion (52211) ... 2,549,000 (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropri-16 17 ated herein, shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 tated enrollment pilot programs which expand access to child care 21 subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 22 23 of Monroe, with income up to 275 percent of the federal poverty 24 level. Of the amount appropriated herein, \$2,185,000 shall be made 25 available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to 26 27 the NYS AFL-CIO Workforce Development Institute to administer Monroe 28 county's program and to implement a plan approved by the office of 29 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-30 31 ter and to implement a plan approved by the office of children and 32 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-33 34 trator shall prepare and submit to the office of children and family 35 services, the chairs of the senate committee on children and fami-36 lies and the senate committee on social services, the chair of the 37 assembly committee on children and families, the chair of the assem-38 bly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report 39 40 on the pilot with recommendations for continuation or dissolution of 41 the program supported by appropriate documentation. Such report 42 shall include available, information regarding the pilot programs or 43 participants in the pilot programs, absent identifying information, 44 including but not limited to: the number of income-eligible children 45 of working parents with income greater than 200 percent but at or 46 less than 275 percent of the federal poverty level; the ages of the 47 children served by the project, the number of families who receive a 48 child care subsidy pursuant to this program who choose to use such 49 subsidy for regulated child care, and the number of families who 50 receive a child care subsidy pursuant to this program who choose to 51 use such subsidy to receive child care services provided by a legal-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ly exempt provider. Such report shall be submitted by the applicable 1 2 project administrator, on or before November 1, 2020, provided that 3 if such report is not received by November 1, 2020, reimbursement 4 for administrative costs shall be either reduced or withheld, and 5 failure of an administrator to submit a timely report may jeopardize 6 such program's funding in future years. Expenses related to the 7 development of the evaluation of the pilot programs shall be paid 8 from the pilot program's administrative set-aside or non-state 9 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 10 social services districts where the recipient families reside as 11 determined by the project administrator based on projected needs and 12 13 cost of providing child care subsidy payments to working families 14 enrolled in the child care subsidy program through the pilot initi-15 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 16 17 amount the subsidy funding appropriated herein can support and the 18 applicable local social services district shall not be required to 19 approve or pay for subsidies not funded herein. Child care subsidies 20 paid on behalf of eligible families shall be reimbursed at the actu-21 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance 22 23 with the fee schedule of the local social services district making 24 the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, 25 the local social services district, and for programs located in the 26 27 city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit 28 29 of personal identifying information, the pilot program's current 30 enrollment level, amount of the child's subsidy, co-payment levels 31 and other information as needed or required by the office of chil-32 dren and family services. Further, the office of children and family 33 services shall provide technical assistance to the pilot program to 34 assist with project administration and timely coordination of the 35 bi-monthly claiming process. Notwithstanding any other provision of 36 law, any pilot programs maintained herein may be terminated if the 37 administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, 38 39 providing for child care subsidies in excess of the amount the 40 subsidy funding appropriated herein can support, and failing to 41 submit claims for reimbursement in a timely fashion (52212) 42 5,939,000 (re. \$2,550,000) 43 For preventive services to eligible individuals and families, includ-44 ing but not limited to: intensive case management and related 45 services for families with children at risk of foster care placement 46 due to the presence of alcohol and/or substance abuse in the house-47 hold; family preservation services, centers and programs; foster 48 care diversion demonstrations; and not-for-profit provider collab-49 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 50 51 services and approved by the director of the budget to continue or

744

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expand existing programs with existing contractors that are satis-1 2 factorily performing as determined by the office of children and 3 family services, to award new contracts to continue programs where 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services, and/or award 6 new contracts through a competitive process. Provided that, of the 7 funds appropriated herein, at least \$274,000 shall be available for 8 programs providing post adoption services (52269) 9 785,000 (re. \$496,000) For the services of the Rochester-Genesee Regional Transportation 10 Authority for the provision of transportation services to eligible 11 12 individuals and families, for the purpose of transportation to and 13 from employment or other allowable work activities. Such funds may 14 be made available to the department of transportation for the admin-15 istration of the Rochester-Genesee Regional Transportation Authority 16 (52261) ... 82,000 (re. \$82,000) For the services of the Jewish Child Care Association of New York 17 (JCCA) provided within JCCA's Center for Healing to deliver clinical 18 19 services to children and families who have suffered child abuse 20 and/or exploitation, to develop a training for child welfare work-21 ers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental 22 23 disabilities (IDD), as well as develop an appropriate treatment 24 model for the CSEC IDD population to be administered in the Edenwald 25 program as a pilot (23337) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 26 community based organizations in social services districts shall 27 administer a program that enables employers to offer subsidized 28 29 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 30 31 consistent with the provisions of section 336-e and section 336-f of 32 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 33 34 services districts with a population in excess of two million. 35 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. 36 Participation in the program by such eligible individuals and families 37 shall be limited to one year. Participating employers shall make 38 reasonable efforts to retain individuals served by the program 39 40 (52255) ... 475,000 (re. \$475,000) 41 For services related to the wheels for work program, including, but 42 not limited to activities which procure, repair, finance, and/or 43 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000) 44

45 By chapter 53, section 1, of the laws of 2019:

46 The following remaining appropriations within the office of temporary 47 and disability assistance federal health and human services fund 48 temporary assistance for needy families account shall be available 49 for payment of aid heretofore accrued or hereafter to accrue to 50 municipalities. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such funds may be increased or decreased by interchange with any 1 2 other appropriation within the office of temporary and disability 3 assistance or office of children and family services federal fund -4 local assistance account with the approval of the director of the 5 budget. Such funds shall be provided without state or local partic-6 ipation for services to eligible individuals under the state plan 7 for the temporary assistance for needy families block grant whose 8 incomes do not exceed 200 percent of the federal poverty level or 9 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 10 shall not constitute "assistance" under applicable federal regu-11 lations and no more than 15 percent of the funds made available 12 13 herein may be used for administration, provided further that the 14 director of the budget does not determine that such use of funds can 15 be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the 16 17 federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, 18 19 suballocated, or otherwise made available to other state agencies, 20 as necessary, and as approved by the director of the budget:

21 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of 22 23 children and family services. Local social services districts are 24 encouraged to collaborate with not-for-profit providers in the 25 provision of such services (52206) ... 3,000,000 (re. \$89,000) For services and expenses of the advantage after school program. Such 26 27 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 28 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-33 34 tions (52268) ... 28,041,000 (re. \$10,202,000) 35 For additional services and expenses of the advantage after school 36 program. Such funds are to be available pursuant to a plan prepared 37 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 38 39 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 40 41 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 42 43 to community based organizations (52354) 44 For services, notwithstanding any inconsistent provision of law, and 45 46 without state or local financial participation, of the career path-47 ways program for not-for-profit, community-based organizations 48 providing coordinated, comprehensive employment services beyond the 49 level currently funded by local social services districts to eligi-50 ble individuals and families. Such funds are to be made available to 51 establish a career pathways program to link education and occupa-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tional training to subsequent employment through a continuum of 1 2 educational programs and integrated support services to enable 3 eligible participants, including disconnected young adults, ages 4 sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational 5 sectors. With funds appropriated herein, the office of temporary and 6 7 disability assistance in consultation with the department of labor 8 shall establish the career pathways program and provide technical 9 support, as needed, to provide education, training, and job place-10 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-11 ployed or underemployed, in areas of the state with demonstrated 12 13 labor market needs and unemployment rates that are greater than the 14 appropriate or comparative rate of employment for the region, and to 15 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 16 17 least sixty percent shall be available for services to eighteen to 18 twenty-four year olds, with remaining funds available to recipients 19 of family assistance and/or safety net assistance, without age 20 restrictions, and sixteen to seventeen year old self-supporting 21 individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor 22 23 shall develop a request for proposals and shall receive, review, and 24 assess applications. In selecting proposals, the office of temporary 25 and disability assistance and the department of labor shall give 26 preference to programs that demonstrate community-based collab-27 orations with education and training providers and employers in the 28 region. Such education and training providers may include, but not 29 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 30 31 institutions, and institutions with baccalaureate degree-granting 32 programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that 33 34 provide employment services, including but not limited to, post-sec-35 ondary training designed to meet the needs of employers in the local 36 labor market, or catchment area; programs that include education and 37 training components, such as remedial education, individual training 38 plans, pre-employment training, workplace basic skills, and literacy 39 skills training. Such education and training must include insti-40 tutions, industry associations, or other credentialing bodies for 41 the purpose of providing participants with certificates, diplomas, 42 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 43 44 care, after school program access, transportation, and case manage-45 ment, as part of the individual training plan. Preference shall be 46 given to proposals that include not-for-profit collaborations with 47 education, training, or employer stakeholders in the region; 48 programs which leverage additional community resources and provide 49 participant support services; training that result in job placement; 50 and education that links participants with occupational skills

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

training and/or employer-related credentials, credits, diplomas or 1 2 certificates (52266) ... 2,850,000 (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement 6 due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster 8 care diversion demonstrations; and not-for-profit provider collab-9 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 10 services and approved by the director of the budget to continue or 11 12 expand existing programs with existing contractors that are satis-13 factorily performing as determined by the office of children and 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 16 new contracts through a competitive process. Provided that, of the 17 funds appropriated herein, at least \$274,000 shall be available for 18 programs providing post adoption services (52269) 19 20 1,570,000 (re. \$1,270,000) 21 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 22 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 26 27 (52261) ... 82,000 (re. \$82,000) For services and expenses, established pursuant to chapter 58 of the 28 29 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 30 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services 33 34 district (52250) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 35 36 community based organizations in social services districts shall 37 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-38 39 sitional work activities for such eligible individuals and families 40 consistent with the provisions of section 336-e and section 336-f of 41 the social services law, as applicable. Provided that, of the 42 \$475,000, not less than \$297,000 shall be for programs in social 43 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 44 45 job retention, case management and job placement services. Partic-46 ipation in the program by such eligible individuals and families 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 (re. \$475,000) 50 For services related to the wheels for work program, including, but 51 not limited to activities which procure, repair, finance, and/or 748

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

3 By chapter 53, section 1, of the laws of 2018:

4 The following remaining appropriations within the office of temporary 5 and disability assistance federal health and human services fund 6 temporary assistance for needy families account shall be available 7 for payment of aid heretofore accrued or hereafter to accrue to 8 municipalities. Notwithstanding any inconsistent provision of law, 9 such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 10 assistance or office of children and family services federal fund -11 12 local assistance account with the approval of the director of the 13 budget. Such funds shall be provided without state or local partic-14 ipation for services to eligible individuals under the state plan 15 for the temporary assistance for needy families block grant whose 16 incomes do not exceed 200 percent of the federal poverty level or 17 who are otherwise eligible under such plan, provided that such 18 services to eligible persons not in receipt of public assistance 19 shall not constitute "assistance" under applicable federal regu-20 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 21 22 director of the budget does not determine that such use of funds can 23 be expected to have the effect of increasing qualified state expend-24 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 25 maintenance of effort requirement. Such funds may be transferred, 26 27 suballocated, or otherwise made available to other state agencies, 28 as necessary, and as approved by the director of the budget:

29 For services, notwithstanding any inconsistent provision of law, and 30 without state or local financial participation, of the career path-31 program for not-for-profit, community-based organizations ways providing coordinated, comprehensive employment services beyond the 32 33 level currently funded by local social services districts to eligi-34 ble individuals and families. Such funds are to be made available to 35 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 36 educational programs and integrated support services to enable 37 eligible participants, including disconnected young adults, ages 38 39 sixteen to twenty-four, to advance over time both to higher levels 40 of education and to higher wage jobs in targeted occupational 41 sectors. With funds appropriated herein, the office of temporary and 42 disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical 43 44 support, as needed, to provide education, training, and job place-45 ment for low-income individuals, age sixteen and older. Preference 46 shall be given to eighteen to twenty-four year olds who are unem-47 ployed or underemployed, in areas of the state with demonstrated 48 labor market needs and unemployment rates that are greater than the 49 appropriate or comparative rate of employment for the region, and to 50 persons in receipt of family assistance and/or safety net assist-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ance. Of the amounts appropriated, to the extent practicable, at 1 2 least sixty percent shall be available for services to eighteen to 3 twenty-four year olds, with remaining funds available to recipients 4 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 5 6 individuals who are heads of household. The office of temporary and 7 disability assistance in consultation with the department of labor 8 shall develop a request for proposals and shall receive, review, and 9 assess applications. In selecting proposals, the office of temporary 10 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-11 12 orations with education and training providers and employers in the 13 region. Such education and training providers may include, but not 14 be limited to general equivalency diplomas programs, community 15 colleges, junior colleges, business and trade schools, vocational 16 institutions, and institutions with baccalaureate degree-granting 17 programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that 18 19 provide employment services, including but not limited to, post-sec-20 ondary training designed to meet the needs of employers in the local 21 labor market, or catchment area; programs that include education and 22 training components, such as remedial education, individual training 23 plans, pre-employment training, workplace basic skills, and literacy 24 skills training. Such education and training must include insti-25 tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, 26 27 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 28 29 care, after school program access, transportation, and case manage-30 ment, as part of the individual training plan. Preference shall be 31 given to proposals that include not-for-profit collaborations with 32 education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide 33 34 participant support services; training that result in job placement; 35 and education that links participants with occupational skills 36 training and/or employer-related credentials, credits, diplomas or 37 certificates (52266) ... 2,850,000 (re. \$2,069,000) 38 For preventive services to eligible individuals and families, includ-39 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 40 41 due to the presence of alcohol and/or substance abuse in the house-42 hold; family preservation services, centers and programs; foster 43 care diversion demonstrations; and not-for-profit provider collab-44 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 45 46 services and approved by the director of the budget to continue or 47 expand existing programs with existing contractors that are satis-48 factorily performing as determined by the office of children and 49 family services, to award new contracts to continue programs where 50 the existing contractors are not satisfactorily performing as deter-51 mined by the office of children and family services, and/or award

750

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

new contracts through a competitive process. Provided that, of the 1 2 funds appropriated herein, at least \$274,000 shall be available for 3 programs providing post adoption services (52269) 4 1,570,000 (re. \$1,395,000) For the services of the Rochester-Genesee Regional Transportation 5 6 Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 10 (52261) ... 82,000 (re. \$82,000) 11 For services and expenses, established pursuant to chapter 58 of the 12 13 laws of 2006, related to providing intensive employment and other 14 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-15 ing less than 20 hours per week; and who have a child support order 16 17 payable through the support collection unit of a social services 18 district (52250) ... 200,000 (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit 19 community based organizations in social services districts shall 20 administer a program that enables employers to offer subsidized 21 employment, including but not limited to, expanded supportive tran-22 23 sitional work activities for such eligible individuals and families 24 consistent with the provisions of section 336-e and section 336-f of 25 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 26 services districts with a population in excess of two million. 27 Preference shall be given to proposals that include provisions for 28 29 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 30 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000) 33 For services related to the wheels for work program, including, but 34 35 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 36 allowable work activities (52253) ... 144,000 (re. \$35,000) 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund

40 Pandemic Emergency Assistance Account - 25178

41 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 42 section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses
related to Pandemic Emergency Assistance, as provided in Section
9201 of Public Law 117-2, and any other federal funds made available
for this purpose. Use of such funds shall be in accordance with all
relevant rules and regulations promulgated by the federal department
of health and human services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.

Of the amounts appropriated herein, up to \$33,400,000 shall be made
available to provide financial assistance to victims of domestic
violence, in relation to paying the reasonable costs of relocation,
including but not limited to, security deposits, utility deposits,
moving services and first and last month's rent.

12 Of the amounts appropriated herein, up to \$33,300,000 shall be made 13 available to support emergency food assistance programs for the 14 elderly. Notwithstanding the amounts outlined above, no more than 50 15 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other 16 17 federal funds made available for this purpose shall be allocated for 18 the specific purposes of diapers, domestic violence services, and 19 emergency food assistance.

20 All remaining funds may be utilized for all other permissible 21 purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diver-22 23 sion payments, and vehicle repair for public assistance recipients. 24 If after 9 months any of the funds outlined above for diapers, 25 domestic violence services, and emergency food assistance remain 26 unspent, the amounts allocated for such purposes will be made avail-27 able for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

32 The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the 33 34 assembly ways and means committee, the chairperson of the senate 35 social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds 36 disbursed by purpose, and the total number of individuals and fami-37 lies served by purpose, and average amount of assistance during the 38 39 reporting period. Such reports shall be due July 1, 2021, October 1, 40 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this
 program, the office shall consult with the chairpersons of the
 assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 752

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee and the chairman of the assembly ways and means committee 1 (53008) ... 197,500,000 (re. \$162,887,000) 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Water Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 7 section 1, of the laws of 2022: Funds appropriated herein shall be available for services and expenses 8 9 of the low income household drinking water and wastewater emergency 10 assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made 11 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and 14 15 human services. 16 Funds appropriated herein, subject to the approval of the director of 17 the budget, may be transferred, suballocated, or otherwise made 18 available to any other state agency or authority for purposes of the 19 program defined herein. The office of temporary and disability assistance shall report to the 20 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate 23 social services committee, and the chairperson of the assembly 24 social services committee. Such reports shall include total funds 25 disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the 26 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. 29 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 30 with any other appropriation within the office of temporary and 31 32 disability assistance federal fund - local assistance or state oper-33 ations accounts with the approval of the director of the budget, who 34 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 35 and the chairman of the assembly ways and means committee (53006) .. 36 37 113,451,000 (re. \$89,973,000) Special Revenue Funds - Federal 38 Federal USDA-Food and Nutrition Services Fund 39 40 Federal Food and Nutrition Services Account - 25024 By chapter 53, section 1, of the laws of 2022: 41 For reimbursement to social services districts for administrative 42 43 expenditures associated with the supplemental nutrition assistance 44 program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recov-45 46 eries. Such reimbursement shall constitute total state reimbursement

47 for local district administrative claims.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 10 assistance federal fund - local assistance account with the approval 11 of the director of the budget, who shall file such approval with the 12 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated 22 23 herein may be used for reimbursement of supplemental nutrition 24 assistance program employment and training expenditures and shall be 25 made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state admin-26 27 istered programs for the provision of services to supplemental 28 nutrition assistance program recipients and applicants in accordance 29 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appro-30 31 priated herein may be used to fund the cost of child care services 32 provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan 33 34 approved by the office of temporary and disability assistance, the 35 office of children and family services and the director of the budg-36 et only to the extent that the office of children and family services and the director of the budget determine that the use of 37 38 such funds will not jeopardize the state's ability to receive the 39 state's entire allotment of federal child care development funds and 40 child care funds available under title IV-A of the social security 41 act. Any child care funded through the supplemental nutrition 42 assistance program employment and training grant must be provided in 43 a manner consistent with the federal law and regulations relating to 44 the federal funds included in the state block grant for child care 45 and the regulations of the office of children and family services 46 for such block grant. Districts shall submit claims and other 47 reports regarding the use of the supplemental nutrition assistance 48 program employment and training funds for child care services at 49 such times and in such manner and format as required by the depart-50 ment of family assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, funds appropriated 1 2 herein, subject to the approval of the director of the budget and in 3 accordance with a memorandum of understanding between the office of 4 temporary and disability assistance and any other state agency, may 5 be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or 6 7 waivers for expenses related to nutrition education programs. 8 Notwithstanding any inconsistent provision of law, a portion of the 9 funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for 10

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 32 33 assistance federal fund - local assistance account with the approval 34 of the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 36 37 ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a plan developed by the office of temporary and disability 1 assistance and approved by the director of the budget. Funds appro-2 3 priated herein may be used to fund the cost of child care services 4 provided to eligible supplemental nutrition assistance program 5 employment and training program participants subject to a plan 6 approved by the office of temporary and disability assistance, the 7 office of children and family services and the director of the budg-8 et only to the extent that the office of children and family 9 services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the 10 state's entire allotment of federal child care development funds and 11 child care funds available under title IV-A of the social security 12 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care 16 17 and the regulations of the office of children and family services 18 for such block grant. Districts shall submit claims and other 19 reports regarding the use of the supplemental nutrition assistance 20 program employment and training funds for child care services at 21 such times and in such manner and format as required by the department of family assistance. 22

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased or decreased by interchange with any 3 other appropriation within the office of temporary and disability 4 assistance federal fund - local assistance account with the approval 5 of the director of the budget, who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

15 Notwithstanding any inconsistent provision of law, funds appropriated 16 herein may be used for reimbursement of supplemental nutrition 17 assistance program employment and training expenditures and shall be 18 made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state admin-19 20 istered programs for the provision of services to supplemental 21 nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability 22 23 assistance and approved by the director of the budget. Funds appro-24 priated herein may be used to fund the cost of child care services 25 provided to eligible supplemental nutrition assistance program 26 employment and training program participants subject to a plan 27 approved by the office of temporary and disability assistance, the 28 office of children and family services and the director of the budget only to the extent that the office of children and family 29 30 services and the director of the budget determine that the use of 31 such funds will not jeopardize the state's ability to receive the 32 state's entire allotment of federal child care development funds and 33 child care funds available under title IV-A of the social security 34 act. Any child care funded through the supplemental nutrition 35 assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to 36 the federal funds included in the state block grant for child care 37 and the regulations of the office of children and family services 38 39 for such block grant. Districts shall submit claims and other 40 reports regarding the use of the supplemental nutrition assistance 41 program employment and training funds for child care services at 42 such times and in such manner and format as required by the depart-43 ment of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)

- 8 SPECIALIZED SERVICES PROGRAM
- 9 General Fund
- 10 Local Assistance Account 10000

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

- 14 For services and expenses of a program to provide shelter supplements 15 at local option to individuals and families regardless of immi-16 gration status who are experiencing homelessness or are facing an 17 imminent loss of housing, including individuals and families without 18 children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall 19 20 be used in the first instance to reimburse rental costs above the 21 maximum rent levels in place as of January 1, 2021 up to the United 22 States department of housing and urban development's fair market 23 rent level for the family homelessness and eviction prevention 24 supplement program pursuant to section 131-bb of the social services 25 law, then adjusted consistent with the annual year-over-year 26 percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum 27 28 rent levels reimbursed with funds appropriated herein shall not 29 decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may 30 31 be used to provide shelter supplements pursuant to the purposes 32 appropriated herein.
- Such supplements shall be provided to households who earn no more than of a percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.
- 39 Such supplements shall be provided in accordance with social services 40 district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for 41 supplements above 85 percent of fair market rent at local cost; 42 43 provided further however that at least 50 percent of the supplements 44 shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist 45 46 for such households within the district. A social services district 47 plan may provide for the administration of portions of this program

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to be delegated to another public agency or to a contractor or nonprofit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

9 Supplements provided herein shall not be part of the standard of need 10 pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not 11 12 be subject to recoupment or repayment. Notwithstanding the afore-13 mentioned requirement that a social services district with a popu-14 lation over five million shall use this funding to reimburse rental 15 costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban develop-16 ment's fair market rent level for the family homelessness and 17 18 eviction prevention supplement pursuant to section 131-bb of the 19 social services law, then adjusted consistent with the annual year-20 over-year percentage changes in fair market rent, provided, however, 21 in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall 22 23 not decrease and shall be set at the maximum rent levels established 24 during the prior year, nothing in this language shall prohibit 25 undocumented individuals and families from receiving this assist-26 ance. Plans shall be subject to approval by the office of temporary 27 and disability assistance and the director of the budget.

28 The office of temporary and disability assistance shall prepare and 29 submit an annual program report to the chairs of the senate commit-30 tee on social services and the senate finance committee, and the 31 chairs of the assembly committee on social services, and the assem-32 bly ways and means committee. Such report shall include available 33 information regarding the program or participants in the program, 34 including but not limited to: the number of income eligible individ-35 uals or families under 30 percent of area median income that applied 36 and received assistance, the number of income eligible individuals or families between 30 and 50 percent area median income that 37 applied and received assistance, the number of individuals and fami-38 39 lies that applied but were denied assistance due to a lack of 40 resources; the number of individuals and families that applied and 41 were denied assistance due to income exceeding eligibility, who 42 would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to 43 44 leave shelter as a result of the rental supplements; the number of 45 individuals and families served by the program who are in receipt of 46 other forms of public assistance; the number of supplements issued 47 by local social services; the average value of supplements issued by 48 local social services district; the average recipient contribution 49 by local social services district, and the number of local social 50 services districts providing supplements above 85 percent of fair

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 market rent. Such report shall be submitted on or before November 1
2 of each year.

3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public 5 6 assistance households as of March 31, 2022 or any other factors 7 determined relevant by the office (53009) 8 100,000,000 (re. \$100,000,000) 9 Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the 10 social services law or any other inconsistent provision of law, such 11 funds shall be available for eligible costs incurred on or after 12 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed 15 by March 31, 2023. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 16 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically 19 frail persons and additional costs incurred as part of a plan to 20 reduce over-crowding in congregate shelters. New York city shall be 21 required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by 22 23 the office, related to services and expenditures for which 24 reimbursement is sought for providing temporary housing assistance 25 to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the 26 27 office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and fami-28 29 lies (52297) ... 69,018,000 (re. \$41,527,000) 30 Funds appropriated herein shall be used to reimburse those expendi-31 tures made by local social services districts outside the city of 32 New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent 33 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 2022. Such reimbursement shall constitute total state reimbursement 37 for activities funded herein in state fiscal year 2022-23 (52338) 38 5,000,000 (re. \$2,974,000) 39 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 42 43 program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director 44 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) 48 47,981,000 (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

allocated to local social services districts in accordance with a 1 2 methodology developed by the office of temporary and disability 3 assistance and approved by the director of the budget. Notwith-4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, 6 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public assistance containing a household member who has been released from 11 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 16 17 200,000 (re. \$200,000) 18 For services of programs, in local social services districts with a 19 population in excess of five million, that meet the emergency needs 20 of homeless individuals and families and those at risk of becoming 21 homeless. Such funds shall be made available pursuant to a program 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) 24 1,000,000 (re. \$1,000,000) 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 26 27 2,397,000 (re. \$2,397,000) For services and expenses of a program to provide enhanced services to 28 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 32 temporary and disability assistance, be awarded to voluntary refugee 33 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 38 39 resettled in the previous five year period (52302) 40 2,000,000 (re. \$2,000,000) 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to 43 attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds 44 appropriated herein shall, at the discretion of the commissioner of 45 46 the office of temporary and disability assistance, be awarded to 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individ-51 ual awards shall be made proportionately based on the number of

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

refugees each organization resettled in the previous five year peri-1 od [(52302)](53022) ... 4,000,000 (re. \$4,000,000) 2 3 For supplemental costs associated with an emergency rental assistance 4 program pursuant to a plan approved by the office of temporary and 5 disability assistance and director of the budget. 6 Funds appropriated herein may be transferred or suballocated to any 7 other state agency or authority. 8 Notwithstanding any inconsistent provision of law, the budget director 9 is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emer-10 11 gency rental assistance activities (53010) 12 13 For supplemental costs associated with assistance to small landlords 14 as defined in subdivision 12 of section 2 of subpart A of part BB of 15 chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit 16 17 size, with rental arrears accrued by a tenant, if such landlord has 18 used best efforts to contact and assist such tenant in applying for 19 a program funded with emergency rental assistance dollars, without 20 success, including instances in which such tenant has vacated while 21 owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charg-22 23 ing rent that does not exceed one hundred fifty percent of the fair 24 market rent by unit size, with rental arrears accrued by a tenant, 25 if such landlord has used best efforts to contact and assist such 26 tenant in applying for a program funded with emergency rental 27 assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. 28 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. 31 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated 32 herein to state operations for administration of supplemental emer-33 gency rental assistance activities (53012) 34 35 [125,000,000]117,679,231 (re. \$41,581,000) By chapter 53, section 1, of the laws of 2021: 36 For services and expenses of a program to provide shelter supplements 37 38 at local option to individuals and families regardless of immi-39 gration status who are experiencing homelessness or are facing an 40 imminent loss of housing, including individuals and families without 41 children. Such supplements shall be provided to households who earn 42 no more than thirty percent of area median income at the time of

application, provided however, that if sufficient demand does not
 exist for households who earn no more than thirty percent of area
 median income, supplements may be provided for households earning up
 to fifty percent of area median income.

Such supplements shall be provided in accordance with social services
district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for
supplements above 85 percent of fair market rent at local cost;

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent
of the additional rental costs determined based on limiting such
household's earned and/or unearned income contribution to 30
percent. Each supplement shall be provided until 30 percent of the
household's earned and/or unearned income reaches the total monthly
rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

Such appropriation shall be available for reimbursement of eligible 26 claims incurred on or after September 30, 2021 (53009) 27 100,000,000 (re. \$92,728,000) 28 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless 31 during inclement winter weather. Funds appropriated herein shall be 32 allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability 33 34 assistance and approved by the director of the budget. Notwith-35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, Such reimbursement shall constitute total state reimbursement 37 2020. for activities funded herein in state fiscal year 2021-22 (52356) 38 ... 13,000,000 (re. \$6,892,000) 39 40 For services and expenses of a pilot program related to the provision 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from 43 prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social 44 45 services districts with a population below five million that have a 46 shelter supplement plan approved by the office of temporary and 47 disability assistance and the director of the budget (52275) 48 200,000 (re. \$181,000) 49 For services of programs, in local social services districts with a 50 population in excess of five million, that meet the emergency needs 51 of homeless individuals and families and those at risk of becoming

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) (re. \$750,000) For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 2,397,000 (re. \$2,207,000)

8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,9 section 1, of the laws of 2022:

For services and expenses of a program to provide enhanced services to 10 refugees to assist such individuals and families to attain economic 11 12 self-sufficiency and reduce or eliminate reliance on public assist-13 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 14 temporary and disability assistance, be awarded to voluntary refugee 15 16 resettlement agencies and/or local representatives of such agencies 17 currently under contract with the office of temporary and disability 18 assistance whose primary mission is refugee resettlement to provide 19 services to refugee populations and individual awards shall be made 20 proportionately based on the number of refugees each organization 21 resettled in the previous five year period (52302) 22

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

27 For supplemental costs associated with an emergency rental assistance 28 program pursuant to a plan approved by the office of temporary and 29 disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applica-30 tions begin to be accepted, for providing assistance to households 31 32 with incomes that exceed eighty percent of area median income but do 33 not exceed one hundred percent of area median income, (b) after 34 forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that 35 exceed eighty percent of area median income but do not exceed one 36 37 hundred twenty percent of area median income, (c) for forty-five 38 days following the date when applications begin to be accepted, for 39 assistance to small landlords as defined in subdivision 12 of 40 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, 41 of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears 42 accrued by a tenant, if such landlord has used best efforts to 43 44 contact and assist such tenant in applying for a program funded with 45 emergency rental assistance dollars, without success, including 46 instances in which such tenant has vacated while owing such rental 47 arrears, or (d) after forty-five days following the date when appli-48 cations begin to be accepted, for assistance to landlords of a unit 49 charging rent that does not exceed one hundred fifty percent of the

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fair market rent by unit size, with rental arrears accrued by a 1 2 tenant, if such landlord has used best efforts to contact and assist 3 such tenant in applying for a program funded with emergency rental 4 assistance dollars, without success, including instances in which 5 such tenant has vacated while owing such rental arrears. Until such 6 time as the commissioner determines that the need justifies a real-7 location, no more than one hundred twenty-five million dollars shall 8 be available for purposes noted in subdivision (a) or (b), and no 9 more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided 10 11 however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to 12 13 be accepted; and provided further that the commissioner shall report 14 to the speaker of the assembly and the temporary president of the 15 senate when such reallocations are made and the reasons for such 16 reallocations.

Funds appropriated herein may be transferred or suballocated to anyother state agency or authority.

24 By chapter 53, section 1, of the laws of 2020:

For services related to the human trafficking program as established 25 pursuant to article 10-D of social services law (52305) 26 2,397,000 (re. \$1,566,000) 27 28 For services and expenses of a program to provide comprehensive 29 support and case management services for at-risk youth, with a focus 30 on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will 31 32 include, but not be limited to, medical and mental health support, 33 addiction treatment, trauma and family counseling, English language 34 instruction, and other community support services. Funds appropri-35 ated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a 36 voluntary refugee resettlement agency and/or local representative of 37 such agency currently under contract with the office of temporary 38 39 and disability assistance that is a recognized organization with the 40 United States board of immigration appeals (52312) 41 For services and expenses of a program to provide enhanced services to 42 refugees and asylees to assist such individuals and families to 43 44 attain economic self-sufficiency and reduce or eliminate reliance on 45 public assistance benefits as a primary means of support. Funds 46 appropriated herein shall, at the discretion of the commissioner of 47 the office of temporary and disability assistance, be awarded to 48 voluntary refugee resettlement agencies and/or local representatives 49 of such agencies currently under contract with the office of tempo-50 rary and disability assistance whose primary mission is refugee

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	resettlement to provide services to refugee populations and individ-
2	ual awards shall be made proportionately based on the number of
3	refugees each organization resettled in the previous five year peri-
4	od (52302) 1,000,000 (re. \$13,000)
5	By chapter 53, section 1, of the laws of 2019:
6	For services and expenses related to homeless housing and preventive
7	services programs including but not limited to the New York state
8	supportive housing program, the solutions to end homelessness
9	program and the operational support for AIDS housing program. No
10	funds shall be expended from this appropriation until the director
11	of the budget has approved a spending plan submitted by the office
12	of temporary and disability assistance in such detail as required by
13	the director of the budget (52329)
14	39,841,000 (re. \$30,974,000)
15	For services and expenses of a program to provide comprehensive
16	support and case management services for at-risk youth, with a focus
17	on unaccompanied children entering the United States and residing
18	within Nassau and Suffolk counties. Such support services will
19	include, but not be limited to, medical and mental health support,
20	addiction treatment, trauma and family counseling, English language
21	instruction, and other community support services. Funds appropri-
22	ated herein shall, at the discretion of the commissioner of the
23	office of temporary and disability assistance, be awarded to a
24	voluntary refugee resettlement agency and/or local representative of
25	such agency currently under contract with the office of temporary
26	and disability assistance that is a recognized organization with the
27	United States board of immigration appeals (52312)
28	1,000,000 (re. \$306,000)
29	For services and expenses of a program to provide enhanced services to
30	refugees to assist such individuals and families to attain economic
31	self-sufficiency and reduce or eliminate reliance on public assist-
32	ance benefits as a primary means of support. Funds appropriated
33	herein shall, at the discretion of the commissioner of the office of
34	temporary and disability assistance, be awarded to voluntary refugee
35	resettlement agencies and/or local representatives of such agencies
36	currently under contract with the office of temporary and disability
37	assistance whose primary mission is refugee resettlement to provide
38	services to refugee populations and individual awards shall be made
39	proportionately based on the number of refugees each organization
40	resettled in the previous five year period (52302)
41	2,000,000 (re. \$30,000)
42	By chapter 53, section 1, of the laws of 2018:
42 43	For services and expenses of a program to provide comprehensive
44	support and case management services for at-risk youth, with a focus
45	on unaccompanied children entering the United States and residing
46	within Nassau and Suffolk counties. Such support services will
40 47	include, but not be limited to, medical and mental health support,
48	addiction treatment, trauma and family counseling, English language
49	instruction, and other community support services. Funds appropri-

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ated herein shall, at the discretion of the commissioner of the 2 office of temporary and disability assistance, be awarded to a 3 voluntary refugee resettlement agency and/or local representative of 4 such agency currently under contract with the office of temporary 5 and disability assistance that is a recognized organization with the 6 United States board of immigration appeals (52312) 7 1,000,000 (re. \$870,000)

8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,9 section 1, of the laws of 2019:

For services and expenses related to homeless housing and preventive 10 services programs including but not limited to the New York state 11 12 supportive housing program, the solutions to end homelessness 13 program and the operational support for AIDS housing program. 14 Provided, however, that no more than \$26,448,000 may be encumbered, contracted or disbursed from this appropriation as a result of the 15 16 availability of \$8,333,000 for the New York state supportive housing 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness program or the operational support for the AIDS housing program 21 22 pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 23 of the laws of 2018. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 24 25 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 26 27 36,781,000 (re. \$16,361,000)

28 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 29 section 1, of the laws of 2018:

For services and expenses related to homeless housing and preventive 30 services programs including but not limited to the New York state 31 32 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 33 34 Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the 35 availability of \$6,522,000 for the New York state supportive housing 36 37 program, the solutions to end homelessness program or the opera-38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 42 43 35,381,000 (re. \$8,794,000)

- 44 Special Revenue Funds Federal
- 45 Federal Health and Human Services Fund
- 46 Refugee Resettlement Account 25160
- 47 By chapter 53, section 1, of the laws of 2022:

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

The appropriation made by chapter 53, section 1, of the laws of 2021 to child support services program, special revenue funds - federal, federal health and human services fund, child support account -25115, is hereby transferred and reappropriated to refugee resettlement assistance, special revenue funds - federal, federal health and human services fund, refugee resettlement account - 25160:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, and subject to the 1 approval of the director of the budget, the amount appropriated 2 3 herein may be increased or decreased through transfer or interchange 4 with any other federal appropriation within the office of temporary 5 and disability assistance (52304) 6 [26,000,000]74,000,000 (re. \$72,063,000) 7 By chapter 53, section 1, of the laws of 2020: For services related to refugee programs including but not limited to 8 the Cuban-Haitian and refugee resettlement program and the Cuban-9 Haitian and refugee targeted assistance program provided pursuant to 10 the federal refugee assistance act of 1980 as amended. 11 Funds appropriated herein shall be available for aid to municipalities 12 13 and for payments to the federal government for expenditures made 14 pursuant to the social services law and the state plan for individ-15 ual and family grant program under the disaster relief act of 1974. 16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated 21 22 herein, subject to the approval of the director of the budget and in 23 accordance with a memorandum of understanding between the office of 24 temporary and disability assistance and any other state agency, may 25 be transferred or suballocated to any other state agency for expenses related to refugee programs. 26 Notwithstanding any inconsistent provision of law, and subject to the 27 approval of the director of the budget, the amount appropriated 28 29 herein may be increased or decreased through transfer or interchange 30 with any other federal appropriation within the office of temporary 31 and disability assistance (52304) 32 26,000,000 (re. \$17,450,000) 33 By chapter 53, section 1, of the laws of 2019: 34 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-35 Haitian and refugee targeted assistance program provided pursuant to 36 the federal refugee assistance act of 1980 as amended. 37 Funds appropriated herein shall be available for aid to municipalities 38 39 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-40 41 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 42 43 or hereafter to accrue to municipalities. Subject to the approval of 44 the director of the budget, such funds shall be available to the 45 department net of disallowances, refunds, reimbursements, and cred-46 its. 47 Notwithstanding any inconsistent provision of law, funds appropriated 48 herein, subject to the approval of the director of the budget and in 49 accordance with a memorandum of understanding between the office of

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and any other state agency, may 1 2 be transferred or suballocated to any other state agency for 3 expenses related to refugee programs. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated 6 herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 and disability assistance (52304) 26,000,000 (re. \$10,672,000) 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 CARES Emergency Rent - 25544 The appropriation made by chapter 53, section 1, of the laws of 2022, as 13 supplemented by transfers in accordance with section 51 of the state 14 15 finance law, is hereby amended and reappropriated to read: 16 For services and expenses of an emergency rental assistance program. 17 Households eligible for assistance under such program shall include 18 one or more individuals that has experienced financial hardship, is 19 at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United 20 21 States department of housing and urban development. Such assistance 22 shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent 23 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 24 chapter 417 of the laws of 2021, federal law and other purposes set 25 forth in Public Law No. 116- 260, Public Law 117-2, or any other 26 27 federal funds made available for this purpose. Funds may also be 28 used to support a hardship fund for undocumented workers. 29 Funds appropriated herein may be transferred or suballocated to any other state agency or authority. 30 Notwithstanding any inconsistent provision of law, the budget director 31 32 is hereby authorized to transfer any of the amount appropriated 33 herein to state operations for administration of emergency rental 34 assistance activities (52219) 35 36 The appropriation made by chapter 53, section 1, of the laws of 2021, as 37 amended by chapter 53, section 1, of the laws of 2022, as supple-38 mented by transfers in accordance with section 51 of the state 39 finance law, is hereby amended and reappropriated to read: 40 For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include 41 42 one or more individual that has experienced financial hardship, is 43 at risk of homelessness or housing instability, and earns up to 44 eighty percent of area median income as determined by the United 45 States department of housing and urban development. Such assistance 46 shall be prioritized for those who are unemployed for at least 90 47 days and those earning up to fifty percent of area median income as 48 determined by the United States department of housing and urban

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development. Such assistance shall support the payment of up to 12 1 2 months of rental arrears due at the time of application and up to 3 3 months of prospective rent and other purposes set forth in Public 4 Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent 5 6 provision of law, twenty-five million dollars of the funds appropri-7 ated herein shall be available to provide legal services or attor-8 ney's fees to tenants related to eviction proceedings and maintain-9 pursuant to a plan approved by the ing housing stability commissioner of the office of temporary and disability assistance. 10 The plan for such funds shall grant priority to areas where access 11 to free legal assistance for such services is not already provided. 12 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers.

16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority.

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Homeless Housing Account - 25328

26 By chapter 53, section 1, of the laws of 2022:

27	For services related to federal homeless and other federal support
28	services grants. Subject to the approval of the director of the
29	budget, the amount appropriated herein may be made available to
30	other state agencies through transfer or suballocation for services
31	and expenses related to federal homeless and other federal support
32	services grants. The director of the budget is hereby authorized to
33	transfer or suballocate appropriation authority contained herein to
34	any other fund in which federal homeless and other federal support
35	services grants are actually received (52219)
36	9,500,000

37 By chapter 53, section 1, of the laws of 2021:

For services related to federal homeless and other federal support 38 services grants. Subject to the approval of the director of the 39 budget, the amount appropriated herein may be made available to 40 other state agencies through transfer or suballocation for services 41 42 and expenses related to federal homeless and other federal support 43 services grants. The director of the budget is hereby authorized to 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) 47 60,500,000 (re. \$43,142,000)

12553-10-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020:

2	For services related to federal homeless and other federal support
3	services grants. Subject to the approval of the director of the
4	budget, the amount appropriated herein may be made available to
5	other state agencies through transfer or suballocation for services
6	and expenses related to federal homeless and other federal support
7	services grants. The director of the budget is hereby authorized to
8	transfer or suballocate appropriation authority contained herein to
9	any other fund in which federal homeless and other federal support
10	services grants are actually received (52219)
11	9,500,000 (re. \$6,264,000)

12553-10-3

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 3,250,000 14,500,000 Special Revenue Funds 71,165,000 1,882,000
6 7	All Funds 16,382,000
8	SCHEDULE
9 10	ADMINISTRATION PROGRAM
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045
14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, bank- ing department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
31 32	BANKING PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41 42	For services and expenses of the community service society of New York associated with operating education debt consumer assistance program (32447) 3,000,000 For services and expenses of the Education Debt Consumer Assistance Program. All or a portion of the funds may be suballocated or transferred to any department, agency,

Legislative Information - LBDC

773

12553-10-3

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1 or public authority for the purposes of 2 such appropriation 250,000 3 4 5 -----6 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 7 8 Insurance Department Account - 21994 9 For suballocation to the division of home-10 land security and emergency services for 11 aid to localities payments related to 12 municipalities fighting fires on state 13 property, expenses incurred under the state's fire mobilization and mutual aid 14 plan, and for payment of training costs 15 16 incurred in accordance with section 209-x 17 of the general municipal law for training 18 of certain first-line supervisors of paid 19 fire departments at the New York city fire training academy and in accordance with 20 21 rules and regulations promulgated by the 22 secretary of state and approved by the director of the budget. Notwithstanding 23 any other provision of law, the amount 24 herein made available shall constitute the 25 state's entire obligation for all costs 26 27 incurred by the New York city fire train-28 ing academy in state fiscal year 2023-24 29 (32423) 989,000 For suballocation to the department of 30 31 health for aid to localities payments for 32 services and expenses related to state 33 grants for a program of family planning 34 services pursuant to article 2 of the public health law which may include cervi-35 cal cancer vaccine. A portion of this 36 37 appropriation may be transferred to state 38 operations for administration of the 39 program (32424) 27,402,000 40 For suballocation to the department of 41 health for aid to localities payments for services and expenses related to the 42 43 administration of the immunization program. A portion of this appropriation 44 45 may be transferred to state operations for 46 administration of the program (32429) 7,520,000 47 For suballocation to the department of 48 health for aid to localities payments for 49 services and expenses related to the

12553-10-3

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1 2	administration of the lead poisoning prevention and assistance program. A
3	portion of this appropriation may be
4	transferred to state operations for admin-
5	istration of the program (32425) 14,604,000
6	For services and expenses related to the
7	healthy NY program. A portion of this
8	appropriation may be transferred to state
9	operations appropriations (32430) 18,800,000
10	For services and expenses related to the
11	pilot program for entertainment industry
12	employees (32432) 1,000,000
13	
14	Program account subtotal
15	

12553-10-3

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BANKING PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

- 5 For services and expenses of the community service society of New York 6 associated with operating education debt consumer assistance program
- 7 (32441) ... 3,000,000 (re. 3,000,000)

8 INSURANCE PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2022:

For services and expenses, loans, grants, and costs associated with 12 13 program administration, for a commuter van stabilization pilot 14 program to be developed by the superintendent of financial services 15 in consultation with other state agencies and public authorities as 16 necessary to develop program guidelines and eligibility criteria, 17 including provisions for insurance support to address cost disparities in the insurance market. Funds from this appropriation may also 18 19 be used to support safety, technology and equipment upgrades to 20 commuter vans deemed appropriate by the superintendent of financial 21 services to reduce insurance risk. The superintendent may enter into agreements with a municipality or other entity to implement all or a 22 portion of the pilot program. In addition, funds from this appropri-23 24 ation may also be suballocated to any state agency or public author-25 ity to implement any portion of the pilot program (32445) ... 26 11,000,000 (re. \$11,000,000) 27 For services and expenses of the Education Debt Consumer Assistance 28 Program. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority for the 29 30 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000) By chapter 53, section 1, of the laws of 2021, as transferred by chapter 31

32 53, section 1, of the laws of 2022:

33 For services and expenses of the Education Debt Consumer Assistance 34 Program (32441) ... 250,000 (re. \$250,000)

35 Special Revenue Funds - Other36 Miscellaneous Special Revenue Fund

37 Insurance Department Account - 21994

42 By chapter 53, section 1, of the laws of 2021:

776

12553-10-3

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the pilot program for enter-1 2 tainment industry employees (32432) 110,000 (re. \$10,000) 3 4 The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby 5 6 amended and reappropriated to read: 7 For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] 8 percent may be used for costs associated with program adminis-9 tration, including but not limited to personal service (32439) ... 10 11 1,900,000 (re. \$1,761,000) By chapter 53, section 1, of the laws of 2020: 12 13 For services and expenses related to the pilot program for entertainment industry employees (32432) ... 110,000 (re. \$89,000) 14 By chapter 53, section 1, of the laws of 2019: 15 16 For additional services and expenses related to the pilot program for 17 entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 18 By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the pilot program for 19

entertainment industry employees (32439) ... 75,000 .. (re. \$12,000)

777 12553-10-3 NEW YORK STATE GAMING COMMISSION AID TO LOCALITIES 2023-24 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 237,000,000 0 4 -----All Funds 237,000,000 5 0 -----6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant 16 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 17 18 gaming facility tax revenues from gaming 19 facilities located in region one of zone 20 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 21 law attributable to a specific licensed 22 gaming facility located within such eligi-23 24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the state finance law from gaming facility tax 32 revenues from gaming facilities located in 33 34 region one of zone two as defined by 35 section 1310 of the racing, pari-mutuel wagering and breeding law. 36 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 Notwithstanding any other law to the contra-40 41 ry, for payments to counties and munici-42 palities eligible to receive aid pursuant 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from 45 gaming facility tax revenues from gaming

facilities located in region two of zone

46

12553-10-3

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

two as defined by section 1310 of the 1 2 racing, pari-mutuel wagering and breeding 3 law attributable to a specific licensed gaming facility located within such eligi-4 5 ble county or municipality. Funds appro-6 priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) 10,000,000 9 Notwithstanding any other law to the contra-10 ry, for payments to counties eligible to receive aid pursuant to paragraph c of 11 subdivision 3 of section 97-nnnn of the 12 13 state finance law from gaming facility tax 14 revenues from gaming facilities located in 15 region two of zone two as defined by section 1310 of the racing, pari-mutuel 16 wagering and breeding law. 17 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 21 Notwithstanding any other law to the contra-22 ry, for payments to counties and municipalities eligible to receive aid pursuant 23 24 to paragraph b of subdivision 3 of section 25 97-nnnn of the state finance law from 26 gaming facility tax revenues from gaming 27 facilities located in region five of zone two as defined by section 1310 of the 28 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 11,000,000 36 Notwithstanding any other law to the contra-37 ry, for payments to counties eligible to receive aid pursuant to paragraph c of 38 subdivision 3 of section 97-nnnn of the 39 40 state finance law from gaming facility tax 41 revenues from gaming facilities located in 42 region five of zone two as defined by 43 section 1310 of the racing, pari-mutuel 44 wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 48 -----49 TRIBAL STATE COMPACT REVENUE PROGRAM 175,000,000 50 -----

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

- 1 Special Revenue Funds Other
- 2 Miscellaneous Special Revenue Fund
- 3 Tribal State Compact Revenue Account 22169

4 Notwithstanding any other law to the contrary, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from such devices located at the Seneca Niagara 9 casino pursuant to the tribal compact for 10 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 18,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 18 negotiated percentage of the net drop from 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the tribal compact for purposes specified in 22 23 subdivision 3-a of section 99-h of the 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 8,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly submitted by the city of Salamanca and the 37 county of Cattaraugus to the director of 38 the budget. Copies of a distribution plan 39 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from

780

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

1 electronic gaming devices the state 2 receives from such devices located at the 3 Seneca Allegany casino pursuant to the 4 tribal compact for purposes specified in 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 4,000,000 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 equal to 25 percent of the negotiated 11 percentage of the net drop from electronic 12 gaming devices the state receives from 13 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal compact for the purposes specified in 16 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 21 Notwithstanding any other law to the contra-22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the 24 negotiated percentage of the net drop from 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 6,000,000 Notwithstanding any other law to the contra-33 ry, for services and expenses of grants 34 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from such devices located at the Akwesasne 38 casino pursuant to the tribal 39 Mohawk 40 compacts for the purposes specified in subdivision 3 of section 99-h of the state 41 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to receive aid equal to 10 percent of the 51 52 negotiated percentage of the net drop from

781

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

1 electronic gaming devices the state receives from such devices located at the 2 Akwesasne Mohawk casino pursuant to the 3 4 tribal compact for purposes specified in 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any depart-8 ment, agency or public authority (80307) 10,000,000 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 equal to 25 percent of the negotiated 11 percentage of the net drop from electronic 12 13 gaming devices plus an additional sum of 14 \$6,000,000 the state receives from such 15 devices located at Oneida Nation casinos 16 pursuant to the tribal compact for purposes specified in section 99-h of the 17 18 state finance law. Funds appropriated 19 herein may be suballocated to any depart-20 ment, agency or public authority (80308) 41,000,000 21 Notwithstanding any other law to the contra-22 ry, for payments to counties eligible to 23 receive aid equal to 10 percent of the 24 negotiated percentage of the net drop from 25 electronic gaming devices the state 26 receives from such devices located at 27 Oneida Nation casinos pursuant to the tribal compact for purposes specified in 28 subdivision 3-a of section 99-h of the 29 30 state finance law. Funds appropriated 31 herein may be suballocated to any depart-32 ment, agency or public authority (80309) 13,000,000 33

12553-10-3

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES 2023-24

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, 2 section 1, of the laws of 2008:

3 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

6 General Fund

- 7 Community Projects Fund 007
- 8 Account EE

9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500 (re. \$2,500)
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000 (re. \$2,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund57,961,107,97153,902,790,021Special Revenue FundsFederal140,034,442,945185,695,610,000Special Revenue FundsOther13,422,321,00011,749,743,200Fiduciary Funds150,000,0000
, 8 9	All Funds 211,567,871,916 251,348,143,221
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21	For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) 266,000
22 23	AIDS INSTITUTE PROGRAM 126,449,200
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viabil- ity, agency administration may be supported subject to the review and approval of the department of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initi- atives for all such contracts which were executed on or before March 31, 2023, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process (29819)

784

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1	For services and expenses for HIV health
2	care and supportive services. A portion of
3	this appropriation may be suballocated to
4	other state agencies, or authorities
5	(26924) 25,187,000
6	For services and expenses relating to the
7	New York/New York III supportive housing
8	agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11 12	For services and expenses for hepatitis C
	programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
14 15	hepatitis C prevention. A portion of these funds may be suballocated to other state
16	agencies (29818) 31,080,000
10	For services and expenses for HIV clinical
17	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
20	program (26936) 7,785,000
22	For services and expenses of an opioid over-
23	dose prevention program for schools
24	(26935) 272,000
25	For services and expenses to support the STD
26	center of excellence (26826) 480,000
27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832) 12,000,000
30	For services and expenses of a statewide
31	public health campaign for screening and
32	education activities regarding sexually
33	transmitted diseases, provided that any
34	funds allocated under this appropriation
35	shall not supplant existing local funds or
36	state funds allocated to county health
37	departments under article 6 of the public
38	health law (26834)770
39	For additional services and expenses of the
40	transgender and gender nonconforming well-
41	ness and equity fund program to support
42	health and social services sexuality-re-
43	lated programs. Notwithstanding section 24
44	of the state finance law or any provision
45	of law to the contrary, funds from this
46	appropriation shall be allocated only
47	pursuant to a plan (i) approved by the
48	temporary president of the senate and the
49 50	director of the budget which sets forth
50 51	either an itemized list of grantees with the amount to be received by each, or the
52	methodology for allocating such appropri-
52	meenouorogy for arrocacing such appropri-

785

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2 3 4 5 6	ation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the Senate upon a roll call vote
7 8	For services and expenses of the Transgender and Gender Non-Conforming Wellness and
9	Equity Fund 500,000
10 11	For additional grants to existing communi- ty-based organizations and to article 28
12	of the public health law diagnostic and
13	treatment centers that must operate in a
14	neighborhood or geographic area with high
15	concentrations of at-risk populations and
16	provide services and programs that are
17	culturally sensitive to the special social
18	and cultural needs of the at-risk popu-
19	lations. Such grant shall be used to meet
20 21	increased demands for HIV education, prevention, outreach, and legal programs.
22	Such grants shall be equitably distributed
23	
24	For additional grants to existing community
25	service programs to meet the increased
26	demands of HIV education, prevention,
27	outreach, legal and supportive services to
28	high-risk groups and to address increased
29	operating costs of these programs. Such
30 31	grants shall be equitably distributed 263,000 For services and expenses of Aids Institute
32	for additional grants
33	For services and expenses of LGBT Health and
34	Human Service Network Inc. Notwithstand-
35	ing section 24 of the state finance law or
36	any provision of law to the contrary,
37	funds from this appropriation shall be
38	allocated only pursuant to a plan (i)
39	approved by the temporary president of the
40 41	senate and the director of the budget which sets forth either an itemized list
41	of grantees with the amount to be received
43	by each, or the methodology for allocating
44	such appropriation, and (ii) which is
45	thereafter included in a senate resolution
46	calling for the expenditure of such funds,
47	which resolution must be approved by a
48	majority vote of all members elected to
49 50	the senate upon a roll call vote
50 51	Program account subtotal 125,849,200
52	

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

Special Revenue Funds - Federal 1 2 Federal Health and Human Services Fund SAMHSA Account - 25170 3 4 For services and expenses, including grants, to provide training and resources to first 5 6 responders and members of other key commu-7 nity sectors at the state, tribal and 8 local governmental levels related to emergency treatment of suspected opioid over-9 dose (26847) 600,000 10 11 -----12 Program account subtotal 600,000 13 -----CENTER FOR COMMUNITY HEALTH PROGRAM 1,898,726,716 14 15 -----16 General Fund 17 Local Assistance Account - 10000 18 State aid to municipalities for the operation of local health departments and labo-19 20 ratories and for the provision of general 21 public health services pursuant to article 22 6 of the public health law for activities under the jurisdiction of the commissioner 23 24 of health. 25 Notwithstanding any other provision of arti-26 cle 6 of the public health law, a county 27 may obtain reimbursement pursuant to this 28 act, only after the county chief financial 29 officer certifies, in the state aid application, that county tax levies used to 30 31 fund services carried out by the county 32 health department have not been added to 33 or supplanted directly or indirectly by any funds obtained by the county pursuant 34 to the Master Settlement Agreement entered 35 36 into on November 23, 1998 by the state and 37 leading United States tobacco product 38 manufacturers, except in the case of a 39 public health emergency, as determined by 40 the commissioner of health. Notwithstanding annual aggregate limits for 41 42 bad debt and charity care allowances and 43 any other provision of law, up to \$1,700,000 shall be transferred to the 44 45 medical assistance program general fund local assistance account for eligible 46 publicly sponsored certified home health 47 48 agencies that demonstrate losses from a

787

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

disproportionate share of bad debt and 1 2 charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum 3 4 limits specified herein, the department 5 shall transfer only those funds which are 6 necessary to meet the state share require-7 ments for disproportionate share adjust-8 ments expected to be paid for the period 9 January 1, 2023 through December 31, 2024. The moneys hereby appropriated shall be 10 available for payment of financial assist-11 ance heretofore accrued (26815) 230,042,000 12 13 For services and expenses related to public 14 health emergencies as declared by the 15 counties or the commissioner of the 16 department of health, and approved by the 17 director of the budget in accordance with 6 of the public health law. 18 article 19 Notwithstanding any provision of the law 20 to the contrary, a portion of these funds 21 may be transferred to any program, fund, 22 or account within the department to respond to any 23 identified emergency, 24 pursuant to approval by the director of 25 the budget (29975) 40,000,000 26 For services and expenses of a study of 27 racial disparities (29967) 147,500 28 For services and expenses of a minority male 29 wellness and screening program (29941) 26,950 30 For services and expenses of a Latino health outreach initiative (29940) 36,750 31 32 For services and expenses of a rabies 33 program, including but not limited to reimbursement to counties for rabies 34 35 expense such as human post-exposure vacci-36 nation, and research studies in the 37 control of wildlife rabies, pursuant to United States department of agriculture 38 approval if necessary, to control the 39 spread of rabies (29973) 1,456,000 40 41 For grants-in-aid to contract for hyperten-42 sion prevention, screening, and treatment programs (29965) 186,000 43 For services and expenses including an 44 45 education program related to a children's 46 asthma program. The department shall make 47 grants within the amounts appropriated 48 therefor to local health agencies, health 49 care providers, school, school-based health centers and community-based organ-50 51 izations and other organizations with 52 demonstrated interest and expertise in

788

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1	serving persons with asthma to develop and
2	implement regional or community plans
3	which may include the following activ-
4	ities: self-management programs in elemen-
5	tary schools, conducting public and
6	provider education programs and implement-
7	ing protocols for collection of data on
8	asthma-related school absenteeism and
9	emergency room visits. In making grants
10	the commissioner may give priority consid-
11	eration to entities serving areas of the
12	state with high incidence and prevalence
13	of asthma (29962) 170,000
14	For services and expenses of a universal
15	prenatal and postpartum home visitation
16	program (29939) 1,847,000
17	For services and expenses for childhood
18	asthma coalitions (29936) 930,000
19	For services and expenses related to obesity
20	and diabetes programs (26925)
21	For services and expenses of the public
22	health management leaders of tomorrow
23	program, provided a portion of this appro-
24	priation shall be suballocated to univer-
25	sity at Albany school of public health
26	(29968) 261,600
27	For services and expenses related to state-
28	wide health broadcasts involving local,
29	state and federal agencies (26830)
30	For services and expenses to promote infant
31	safe sleep (29964) 15,000
32	For services and expenses of research and
33	prevention, and detection of Lyme disease
34	and other tick-borne illnesses (29963) 69,400
35	For services and expenses of a safe mother-
36	hood initiative to prevent maternal deaths
37	in New York state (29942)
38	For services and expenses of health
39	promotion initiatives (26833)
40	For services and expenses for statewide
41	maternal mortality reviews and the devel-
42	opment of protocols to reduce incidents of
43	death during childbirth (29938) 25,000
44	For services and expenses of a statewide
45	public health campaign for tuberculosis
46	control, provided that any funds allocated
47	under this appropriation shall not
48	supplant existing local funds or state
49	funds allocated to county health depart-
50	ments under article 6 of the public health
51	law (26839) 3,845,000

789

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2care assistance program. Up to 100 percent3of this appropriation may be suballocated4to the medical assistance program general5fund - local assistance account to be6matched by federal funds (26841)
 to the medical assistance program general fund - local assistance account to be matched by federal funds (26841)
<pre>5 fund - local assistance account to be 6 matched by federal funds (26841) 1,835,000 7 For services and expenses related to tobacco 8 enforcement, education and related activ- 9 ities, pursuant to chapter 433 of the laws 10 of 1997. Of amounts appropriated herein, 11 up to \$500,000 may be used for educational 12 programs (29916)</pre>
6matched by federal funds (26841)
For services and expenses related to tobacco enforcement, education and related activ- jities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational programs (29916)
 8 enforcement, education and related activ- 9 ities, pursuant to chapter 433 of the laws 10 of 1997. Of amounts appropriated herein, 11 up to \$500,000 may be used for educational 12 programs (29916)
9 ities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational programs (29916)
10of 1997. Of amounts appropriated herein,11up to \$500,000 may be used for educational12programs (29916)
11up to \$500,000 may be used for educational12programs (29916)
12programs (29916)2,174,60013For services and expenses of the Maternity14and Early Childhood Foundation (29915)227,00015For grants in aid to contract for hyperten-16sion prevention, screening and treatment17programs (29564)506,00018For services and expenses of tuberculosis19treatment, detection and prevention20(29912)565,60021For services and expenses to implement the22early intervention program act of 1992.23The moneys hereby appropriated shall be24available for payment of financial assist-25ance heretofore accrued or hereafter to26accrue. Notwithstanding the provisions of27any other law to the contrary, for state28fiscal year 2023-24 the liability of the29state and the amount to be distributed or30otherwise expended by the state pursuant31to section 2557 of the public health law32shall be determined by first calculating33the amount of the expenditure or other34liability pursuant to such law, and then35reducing the amount. Notwithstanding37any provision of law to the contrary, up38to \$40,000,000 of the funds appropriated49herein may, at the discretion of the40director of the budget, be transferred to
For services and expenses of the Maternity and Early Childhood Foundation (29915) 227,000 For grants in aid to contract for hyperten- sion prevention, screening and treatment programs (29564) 506,000 For services and expenses of tuberculosis treatment, detection and prevention (29912) 565,600 For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up sto \$40,000,000 of the funds appropriated herein may, at the discretion of the expendent of the expenditure or other any provision of law to the contrary to to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
14and Early Childhood Foundation (29915) 227,00015For grants in aid to contract for hyperten-16sion prevention, screening and treatment17programs (29564)
For grants in aid to contract for hyperten- sion prevention, screening and treatment programs (29564)
<pre>16 sion prevention, screening and treatment 17 programs (29564)</pre>
17programs (29564)
For services and expenses of tuberculosis treatment, detection and prevention (29912)
20 (29912)
20 (29912)
early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
available for payment of financial assist- ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
any other law to the contrary, for state fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
fiscal year 2023-24 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
29 state and the amount to be distributed or 30 otherwise expended by the state pursuant 31 to section 2557 of the public health law 32 shall be determined by first calculating 33 the amount of the expenditure or other 34 liability pursuant to such law, and then 35 reducing the amount so calculated by two 36 percent of such amount. Notwithstanding 37 any provision of law to the contrary, up 38 to \$40,000,000 of the funds appropriated 39 herein may, at the discretion of the 40 director of the budget, be transferred to
otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
32 shall be determined by first calculating 33 the amount of the expenditure or other 34 liability pursuant to such law, and then 35 reducing the amount so calculated by two 36 percent of such amount. Notwithstanding 37 any provision of law to the contrary, up 38 to \$40,000,000 of the funds appropriated 39 herein may, at the discretion of the 40 director of the budget, be transferred to
the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
34 liability pursuant to such law, and then 35 reducing the amount so calculated by two 36 percent of such amount. Notwithstanding 37 any provision of law to the contrary, up 38 to \$40,000,000 of the funds appropriated 39 herein may, at the discretion of the 40 director of the budget, be transferred to
reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
36 percent of such amount. Notwithstanding 37 any provision of law to the contrary, up 38 to \$40,000,000 of the funds appropriated 39 herein may, at the discretion of the 40 director of the budget, be transferred to
 any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to
38 to \$40,000,000 of the funds appropriated 39 herein may, at the discretion of the 40 director of the budget, be transferred to
39 herein may, at the discretion of the 40 director of the budget, be transferred to
40 director of the budget, be transferred to
42 escrow account for use by municipalities
43 and the State for the delivery of early
44 intervention services pursuant to chapter
45 820 of the laws of 2021. (26825) 204,999,000
46 For services and expenses related to the
47 Indian health program. The moneys hereby
48 appropriated shall be for payment of

790

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 State grants for a program of family planning services pursuant to article 2 of the 2 public health law. A portion of these 3 4 funds may be suballocated to other state 5 agencies (26824) 10,355,300 State grants for abortion access, in order 6 7 to expand capacity and ensure access for 8 patients. The money hereby appropriated is 9 available for payment of aid heretofore accrued or hereafter accrued 25,000,000 10 The moneys hereby appropriated shall be 11 available for respite services for fami-12 lies of eligible children. Such moneys 13 14 shall be allocated to each municipality by 15 the department of health as determined by 16 the department, to reimburse such munici-17 palities in the amount of 50 percent of 18 the costs of respite services provided to 19 eligible children and their families with 20 the approval of the early intervention 21 official, in accordance with section 2547 22 of the public health law, section 69-4.18 of title 10 of the New York codes, rules 23 24 and regulation and standards established 25 by the department for the provision of 26 respite services. The moneys allocated to 27 each municipality by the department shall 28 be the total amount of respite funds 29 available for such purpose (29971) 1,758,000 30 For services and expenses of a comprehensive 31 adolescent pregnancy prevention program 32 (26827) 8,505,000 33 For services and expenses associated with new and existing school based health 34 centers (26922) 8,320,000 35 36 For services and expenses related to the 37 school based health clinics program, 38 notwithstanding any inconsistent provision 39 of law to the contrary, funds shall be 40 available for the statewide school based 41 health clinics program to provide grants 42 to certain school based health centers 43 pursuant to the following: 44 Anthony Jordan Health Center (29960) 22,000 Montefiore Medical Center (29737) 90,000 45 46 East Harlem Council for Human Services (29957) 10,000 47 Family Health Network (29956) 7,000 48 Kaleida Health (29955) 135,000 49 Sunset Park Health Council, Inc. d/b/a NYU 50 Lutheran Family Health Centers (29954) 45,000 51 Long Island Federally Qualified Health 52 Center (29596) 9,000

791

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1	NY Presbyterian Hospital (29952)
2	Renaissance-Harlem Hospital (29951)
3	Sisters of Charity (29950)
4	University of Rochester (29947)
5	Via Health-Rochester General Hospital (29946) 13,000
6	William F. Ryan Community Health Center (29945) 14,000
7	For services and expenses to support grants
8	to community health centers and comprehen-
。 9	sive diagnostic and treatment centers for
-	
10 11	the purpose of furnishing primary health care services, including outreach, health
11	education and dental care, to migrant and
13	seasonal farmworkers and their families,
14	of which no less than 70 percent shall be
14 15	dedicated to community health centers
16	receiving federal funding for such purpose
17	pursuant to section 330(g) of the federal
18	public health service act (29944)
19	For services and expenses related to provid-
20	ing nutritional services and to provide
21	nutritional education to pregnant women,
22	infants, and children, including suballo-
23	cations to the department of agriculture
24	and markets for the farmer's market nutri-
25	tion program and migrant worker services
26	and the office of temporary and disability
27	assistance for prenatal care assistance
28	program activities. A portion of these
29	funds may be suballocated to other state
30	agencies (26821)
31	For services and expenses, including operat-
32	ing expenses related to providing nutri-
33	tional services and nutrition education
34	for hunger prevention and nutrition
35	assistance. A portion of this appropri-
36	ation may be suballocated to other state
37	agencies (26822)
38	For services and expenses of the Nourish NY
39	program. Notwithstanding any inconsistent
40	provision of law, the moneys hereby appro-
41	priated may be increased or decreased by
42	interchange or transfer with any appropri-
43	ation of the department of health or any
44	other state agency, subject to the
45	approval of the director of the budget
46	(59032) 50,000,000
47	For services and expenses related to
48	evidence based cancer services programs
49	(26926) 22,325,000
50	For services and expenses related to the
51 52	tobacco use prevention and control program
52	including grants to support cancer

792

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1	research. Notwithstanding section 4 of
2	the state finance law, article VII of the
3	executive law, or any other provision of
4	law to the contrary, up to \$5,000,000 of
5	the funds appropriated herein shall be
6	paid from the proceeds of the April 2023
7	settlement agreement between the people of
, 8	the State of New York by the Attorney
9	General of the State of New York and JUUL
10	labs inc., James Monsees, and Adam Bowen
10	
	(29549) 40,644,000 State aid to municipalities for medical
12	•
13	services for the rehabilitation of chil-
14	dren and youth with special health care
15	needs, pursuant to article 6 of the public
16	health law (29917) 170,000
17	For services and expenses of the Nurse-Fami-
18	ly Partnership program (26838)
19	For services and expenses of a sickle cell
20	program (26820) 170,000
21	For services and expenses for regional peri-
22	natal centers and their affiliate birthing
23	hospitals/centers (59033)
24	For services and expenses or reimbursement
25	of expenses incurred by local government
26	agencies and/or not-for-profit service
27	providers or their employees providing
28	community public health programs and
29	services. Notwithstanding section 24 of
30	the state finance law or any provision of
31	law to the contrary, funds from this
32	appropriation shall be allocated only
33	pursuant to a plan (i) approved by the
34	speaker of the assembly and the director
35	of the budget which sets forth either an
36	itemized list of grantees with the amount
37	to be received by each, or the methodology
38	for allocating such appropriation, and
39	(ii) which is thereafter included in an
40	assembly resolution calling for the
41	expenditure of such funds, which resol-
42	ution must be approved by a majority vote
43	of all members elected to the assembly
44	upon a roll call vote
44 45	For services and expenses related to exist-
45 46	ing and new school-based health clinics.
46 47	Notwithstanding section 24 of the state
48	finance law or any provision of law to the
49 50	contrary, funds from this appropriation
50	shall be allocated only pursuant to a plan
51	(i) approved by the speaker of the assem-
52	bly and the director of the budget which

793

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

sets forth either an itemized list of 1 2 grantees with the amount to be received by each, or the methodology for allocating 3 4 such appropriation, and (ii) which is 5 thereafter included in an assembly resol-6 ution calling for the expenditure of such 7 funds, which resolution must be approved 8 by a majority vote of all members elected 9 to the assembly upon a roll call vote 1,912,000 For services and expenses of school based 10 health centers. Notwithstanding section 11 24 of the state finance law or 12 anv provision of law to the contrary, funds 13 14 from this appropriation shall be allocated 15 only pursuant to a plan (i) approved by 16 the temporary president of the senate and the director of the budget which sets 17 18 forth either an itemized list of grantees 19 with the amount to be received by each, or 20 the methodology for allocating such appro-21 priation, and (ii) which is thereafter 22 included in a senate resolution calling 23 for the expenditure of such funds, which 24 resolution must be approved by a majority 25 vote of all members elected to the senate 26 upon a roll call vote 1,912,000 For services and expenses of AIDS community 27 resource health q center 100,000 28 29 For services and expenses of New York Common 30 Pantry 500,000 For services and expenses of Island Harvest 31 Food Bank 50,000 32 For services and expenses of the Lighthouse 33 34 Guild 100,000 For services and expenses of Andrus (Julia 35 Dyckman Andrus Memorial Inc) 50,000 36 37 For additional services and expenses of the 38 Nurse-Family Partnership program 1,000,000 For services and expenses of the visiting 39 40 nursing services of Nassau County Nurse-41 Family Partnership program 200,000 42 For services and expenses related of Connectlife Blood Bus 100,000 43 44 For services and expenses or reimbursement 45 of expenses incurred by local governments/ 46 agencies and/or not-for-profit service 47 providers or their employees providing 48 community public health programs and 49 services. Notwithstanding section 24 of 50 the state finance law or any provision of 51 law to the contrary, funds from this 52 appropriation shall be allocated only

794

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1	pursuant to a plan (i) approved by the
2	temporary president of the senate and the
3	director of the budget which sets forth
4	either an itemized list of grantees with
5	the amount to be received by each, or the
6	methodology for allocating such appropri-
7	ation, and (ii) which is thereafter
8	included in a senate resolution calling
9	for the expenditure of such funds, which
10	resolution must be approved by a majority
11	vote of all members elected to the senate
12	upon a roll call vote
13	For services and expenses of Rural Health of
14	SCNY 100,000
15	For services and expenses of United Way of
16	Greater New York
17	For additional state grants for a program of
18	Family Planning services pursuant to arti-
19	cle 2 of the public health law 1,000,000
20	For services and expenses of ALS Association
21	Greater New York
22	For services and expenses of New Alterna-
23	tives for Children 400,000
24	For services and expenses of NYS Coalition
25	for the School Based Health Centers
26	For services and expenses of sickle cell
27	program and services. Notwithstanding
28	section 24 of the state finance law or any
29	provision of law to the contrary, funds
30	from this appropriation shall be allocated
31	only pursuant to a plan (i) approved by
32	the temporary president of the senate and
33	the director of the budget which sets
34	forth either an itemized list of grantees
35	with the amount to be received by each, or
36	the methodology for allocating such appro-
37	priation, and (ii) which is thereafter
38	included in a senate resolution calling
39	for the expenditure of such funds, which
40	resolution must be approved by a majority
41	vote of all members elected to the senate
42	upon a roll call vote
43	For additional services and expenses of the
44	Sickle Cell Anemia program
45	For services and expenses of Spina Bifida
46	Association of Northeast NY
47	For services and expenses of Urban Health
48	Plan, Inc 100,000
49	For services and expenses of Breast Cancer
50	Coalition of Rochester 150,000
51	For additional services and expenses of the
52	Safe Motherhood Initiative

795

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

	For services and expenses of Academy of
2	Medical and Public Health Services 50,000
3	For services and expenses of New York State
4	Dental Association (NYSDA) 125,000
5	For services and expenses of Suicide
6	Prevention and Crisis Service Inc
7	For services and expenses of a maternal
8	health grant program. Funds appropriated
9	herein shall not be subject to section 112
10	of the state finance law, section 163 of
11	the state finance law, or section 142 of
12	the economic development law
13	For services and expenses of Maternal
14	Depression Peer Support Program
15	For additional services and expenses of the
16	American Parkinson's Disease Association
17	New York Chapter 100,000
18	For services and expenses of Medicare Rights
19	Center 25,000
20	For services and expenses of the Westchester
21	Medical Center Health Network - Maria
22	Fareri Children's Hospital
23	For services and expenses of Adelphi NY
24	Breast Cancer Hotline (Adelphi University)
25	150,000
26	For services and expenses of AFYA Founda-
27	tion, Inc 525,000
28	For services and expenses for Comunilife 150,000
29	For services and expenses of Council of
30	Senior Centers and Services of New York
31	(LiveOn Rise Program)
32	For services and expenses of Choice Matters 30,000
33	For services and expenses of Alliance for
34	Donation (Donate Life New York State) 500,000
35	For services and expenses of Children's
36	Rehabilitation Center, Inc. (Elizabeth
37	Seton Children's Rehabilitation Center) 1,000,000
38	
39	Program account subtotal 808,592,771
40	
41	Special Revenue Funds - Federal
42	Federal Education Fund
43	Individuals with Disabilities-Part C Account - 25214
44	For activities related to a handicapped
45	infants and toddlers program (26837) 48,578,000
46	
47	Program account subtotal 48,578,000
48	
40	Special Povenue Funds - Federal
49	Special Revenue Funds - Federal

796

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Federal Health and Human Services Fund

2 Federal Block Grant Account - 25183

3 For various health prevention, diagnostic,4 detection and treatment services.

5 The commissioner of health is hereby author-6 ized to waive any provisions of the public 7 health law and regulations, to issue 8 appropriate operating certificates, and to 9 enter into contracts with article 28 facilities, to provide funds, to estab-10 lish, support and conduct projects to 11 provide improved and expanded 12 school 13 health services for preschool and schoo-14 lage children. No more than 10 per centum 15 of the amount appropriated for such purpose shall be expended for services and 16 expenses in connection with the adminis-17 18 tration and evaluation of such grants. 19 Grants awarded under this appropriation 20 shall be distributed and administered in 21 accordance with regulations established by the commissioner of health. 22 23 The amounts appropriated pursuant to such appropriation may be suballocated to other 24 25 state agencies or accounts for expenditures incurred in the operation 26 of programs funded by such appropriation 27 subject to the approval of the director of 28 29 the budget (26989) 57,475,000 30 -----31 Program account subtotal 57,475,000 32 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund 35 Federal Health, Education, and Human Services Account -36 25148 37 For various health prevention, diagnostic, 38 detection and treatment services. The 39 appropriated pursuant to such amounts appropriation may be suballocated to other 40 41 state agencies or accounts for expendi-42 in the operation of tures incurred 43 programs funded by such appropriation 44 subject to the approval of the director of 45 the budget (26988) 94,601,945 -----46 47 Program account subtotal 94,601,945

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12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Federal 2 Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022 3 4 For various federal food and nutritional services. The moneys hereby appropriated 5 6 shall be available for payment of finan-7 cial assistance heretofore accrued (26985) . 326,294,000 8 -----9 Program account subtotal 326,294,000 -----10 11 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 12 Federal Food and Nutrition Services Account - 25022 13 14 For various federal food and nutritional services. The moneys hereby appropriated 15 16 shall be available for payment of finan-17 cial assistance heretofore accrued (26986) . 556,970,000 18 -----19 Program account subtotal 556,970,000 20 21 Special Revenue Funds - Other Combined Expendable Trust Fund 22 New York State Prostate and Testicular Cancer Research 23 24 and Education Account - 20183 25 For prostate cancer research, detection and education pursuant to chapter 273 of the 26 27 laws of 2004 (26813) 840,000 28 -----29 Program account subtotal 840,000 30 -----Special Revenue Funds - Other 31 Combined Expendable Trust Fund 32 New York State Women's Cancers Education and Prevention 33 34 Account - 20206 35 For women's cancer prevention and education 36 pursuant to section 97-1111 of state 37 finance law as added by chapter 420 of the 38 laws of 2015 (26786) 100,000 39 -----40 Program account subtotal 100,000 -----41 42 Special Revenue Funds - Other 43 Dedicated Miscellaneous Special Revenue Account 44 Cure Childhood Cancer Research Account - 23802

798

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses related to childhood cancer research pursuant to section 2 404-cc of the vehicle and traffic law and 3 4 section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 5 6 (26783) 100,000 7 -----8 Program account subtotal 100,000 _____ 9 10 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 11 Gifts to Food Banks Account - 23808 12 13 For services and expenses related to food bank gifts pursuant to section 82 of state 14 finance law. Notwithstanding any provision 15 16 of law to the contrary, amounts appropri-17 ated herein may be transferred or suballo-18 cated to the department of health for 19 expenses related to food bank gifts (29619) 500,000 20 21 Program account subtotal 500,000 22 23 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 24 Local Public Health Services Account - 22097 25 26 For services and expenses of the local 27 public health services program. Notwith-28 standing section 607 of the public health 29 law these funds shall be allocated for 30 state aid to municipalities for a program 31 of immunization against German measles, 32 and other communicable diseases, pursuant 33 to article 6 of the public health law 34 (29910) 1,095,000 35 For state aid to municipalities, notwith-36 standing section 607 of the public health 37 law, for the operation of local health 38 departments and for the provision of 39 general public health services pursuant to 40 article 6 of the public health law for 41 activities under the jurisdiction of the commissioner of health. The money hereby 42 43 appropriated is available for payment of 44 heretofore accrued or hereafter aid 45 accrued (29909) 3,036,000 46 Notwithstanding any other provision of law 47 to the contrary, this appropriation is 48 available for transfer to the state oper-

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

ations miscellaneous special revenue fund 1 - local public health services program 2 account, in the administration and execu-3 4 tive direction program fiscal management 5 group (29908) 285,000 Notwithstanding any other provision of law 6 7 to the contrary, this appropriation is 8 available for contractual audits of local-9 ities to supplement the audits performed by the department of health (29907) 209,000 10 -----11 Program account subtotal 4,625,000 12 _____ 13 14 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 22,299,000 15 -----16 General Fund 17 Local Assistance Account - 10000 18 For services and expenses related to the 19 water supply protection program (29813) 5,017,000 For services and expenses of the healthy 20 21 neighborhood program (29893) 1,495,000 22 -----23 Program account subtotal 6,512,000 24 -----Special Revenue Funds - Federal 25 26 Federal Health and Human Services Fund Federal Block Grant Account - 25183 27 28 For services and expenses of various health 29 prevention, diagnostic, detection and 30 treatment services (26991) 4,487,000 31 32 Program account subtotal 4,487,000 33 -----34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account -36 25467 37 For various environmental projects including 38 39 suballocation for the department of envi-40 ronmental conservation (26992) 1,740,000 41 -----Program account subtotal 1,740,000 42 43 -----44 Special Revenue Funds - Other

12553-10-3

DEPARTMENT OF HEALTH AID TO LOCALITIES 2023-24 Miscellaneous Special Revenue Fund 1 2 Occupational Health Clinics Account - 22177 3 For services and expenses of implementing 4 and operating a statewide network of occu-5 pational health clinics for diagnostic, 6 screening, treatment, referral, and educa-7 tion services (26844) 9,560,000 8 -----9 Program account subtotal 9,560,000 10 -----12 -----13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Children's Health Insurance Account - 25148 16 The money hereby appropriated is available 17 for payment of aid heretofore accrued or 18 hereafter accrued. Notwithstanding any other provision of law, 19 the money hereby appropriated may 20 be 21 increased or decreased by transfer or 22 suballocation to appropriations of the office of temporary and disability assist-23 ance, for the reimbursement of local 24 25 district administrative costs related to 26 children newly enrolled in medicaid whose 27 household income is between 100 percent 28 and 133 percent of the federal poverty 29 level. 30 Notwithstanding any provision of law to the 31 contrary, the amounts appropriated herein 32 shall be net of refunds, rebates, 33 reimbursements, credits, repayments, 34 and/or disallowances. 35 For services and expenses related to the 36 children's health insurance program, 37 pursuant to title XXI of the federal social security act (26931) 1,764,098,000 38 39 -----40 Program account subtotal 1,764,098,000 41 42 Special Revenue Funds - Other 43 HCRA Resources Fund 44 Children's Health Insurance Account - 20810

801

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 The money hereby appropriated is available for payment of aid heretofore accrued or 2 hereafter accrued. 3 4 Notwithstanding any other provision of law, 5 the money hereby appropriated may be increased or decreased by transfer or 6 7 suballocation to appropriations of the 8 office of temporary and disability assist-9 ance, for the reimbursement of local district administrative costs related to 10 children newly enrolled in medicaid whose 11 household income is between 100 percent 12 13 and 133 percent of the federal poverty 14 level. 15 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 16 shall be net of refunds, rebates, 17 18 reimbursements, credits, repayments, 19 and/or disallowances. 20 For services and expenses related to the 21 children's health insurance program 22 authorized pursuant to title 1-A of arti-23 cle 25 of the public health law (26931) 969,008,000 24 -----25 Program account subtotal 969,008,000 26 -----27 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 93,217,000 -----28 29 Special Revenue Funds - Other HCRA Resources Fund 30 31 EPIC Premium Account - 20818 32 For services and expenses of the program for 33 elderly pharmaceutical insurance coverage, including reimbursement to pharmacies 34 participating in such program. 35 36 The moneys hereby appropriated shall be available for payment of financial assist-37 ance heretofore accrued (26803) 93,217,000 38 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 42 General Fund 43 Local Assistance Account - 10000 44 For services and expenses related to the 45 essential plan program, as authorized by 46 Sections 1331 or and 1332 of the federal

802

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 patient protection and affordable care 2 act, and as defined under sections 369-gg or and 369-ii of the social services law. 3 4 Notwithstanding any inconsistent provision 5 of the law, the moneys hereby appropriated 6 may be increased or decreased by inter-7 change or transfer with any appropriation 8 of the department of health. 9 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 10 refunds, rebates, 11 shall be net of 12 reimbursements, credits, repayments, 13 and/or disallowances. The money hereby appropriated is available 14 15 for payment of aid heretofore accrued or 16 hereafter accrued (26940) 386,218,000 -----17 18 Program account subtotal 386,218,000 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund Essential Plan Account - 25184 22 23 For services and expenses related to the 24 essential plan program. For contribution to the essential plan trust fund for 25 providing benefits for, eligible individ-26 27 uals enrolled in the basic health program 28 pursuant to section 1331 of the federal 29 patient protection and affordable care 30 act. Notwithstanding any inconsistent provision 31 32 of law, the moneys hereby appropriated may 33 be increased or decreased by interchange 34 or transfer with any appropriation of the department of health. 35 36 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 37 38 shall be net of refunds, rebates, 39 reimbursements, repayments, credits, 40 and/or disallowances. 41 The money hereby appropriated is available 42 for payment of aid heretofore accrued or 43 hereafter accrued (26940) 6,087,552,000 44 45 Program account subtotal 6,087,552,000 46 47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund

803

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses related to the essential plan program , in accordance 2 State Innovation Waiver provisions author-3 4 ized by Section 1332 of the federal 5 patient protection and affordable care 6 act. 7 Notwithstanding any inconsistent provision 8 of law, the moneys hereby appropriated may 9 be increased or decreased by interchange or transfer with any appropriation of the 10 department of health. 11 12 Notwithstanding any provision of law to the 13 contrary, the amounts appropriated herein 14 be net of refunds, rebates, shall 15 reimbursements, credits, repayments, 16 and/or disallowances. 17 The money hereby appropriated is available 18 for payment of aid heretofore accrued or 19 hereafter accrued 2,500,000,000 20 -----21 Program account subtotal 2,500,000,000 22 23 24 25 Special Revenue Funds - Other HCRA Resources Fund 26 27 HCRA Program Account - 20807 28 For services, expenses, grants and transfers 29 necessary to implement the health care 30 reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 31 32 2807-p, 2807-s and 2807-v of the public 33 health law. The moneys hereby appropriated 34 shall be available for payments heretofore accrued or hereafter to accrue. Notwith-35 standing any inconsistent provision of 36 37 law, the moneys hereby appropriated may be 38 increased or decreased by interchange or 39 transfer with any appropriation of the 40 department of health or by transfer or 41 suballocation to any appropriation of the department of financial services, the 42 43 office of mental health, office for people 44 with developmental disabilities and the 45 state office for the aging subject to the 46 approval of the director of the budget,

who shall file such approval with the

department of audit and control and copies

thereof with the chairman of the senate

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804

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

finance committee and the chairman of the 1 2 assembly ways and means committee. With 3 the approval of the director of the budg-4 et, up to 5 percent of this appropriation 5 may be used for state operations purposes. At the direction of the director of the 6 7 budget, funds may also be transferred 8 directly to the general fund for the 9 purpose of repaying a draw on the tobacco 10 revenue guarantee fund. For transfer to the pool administrator for 11 the purposes of making empire clinical 12 13 research investigator program (ECRIP) 14 payments (29888) 3,445,000 15 For transfer to the Roswell Park Cancer Institute including support for the oper-16 17 ating costs for cancer research (29882) 55,463,000 18 For services and expenses of the physician 19 loan repayment and physician practice 20 support programs pursuant to subdivisions 21 5-a and 12 of section 2807-m of the public 22 health law (29886) 15,865,000 For services and expenses related to physi-23 24 cian workforce studies pursuant to subdi-25 vision 5-a of section 2807-m of the public 26 health law (29884) 487,000 For services and expenses of the diversity 27 28 in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 29 30 2807-m of the public health law (29883) 1,244,000 31 For services and expenses of the nurse loan repayment program pursuant to 32 section 2807-aa of the public health law (59035) 3,000,000 33 34 For services and expenses related to the New 35 York State Workforce Innovation Center 36 (59031) 10,000,000 37 Notwithstanding any inconsistent provision 38 of law, rule or regulation to the contrary, funds hereby appropriated shall be 39 40 made available for excess insurance cover-41 age or equivalent excess coverage for 42 physicians or dentists that is eligible to 43 be paid for from funds available in the 44 hospital excess liability pool. 45 For suballocation to the department of 46 financial services for services and 47 expenses related to the physicians excess 48 medical malpractice program. A portion of this appropriation may be transferred to 49 50 state operations appropriations (29881) 78,500,000 51 For transfer to health research incorporated

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

(HRI) for the AIDS drug assistance program 1 2 (29880) 41,050,000 3 For state grants for rural health care 4 access and network development (29597) 9,410,000 For services and expenses, including grants, 5 related to emergency assistance distrib-6 7 utions as designated by the commissioner 8 of health. Notwithstanding section 112 or 9 163 of the state finance law or any other contrary provision of law, such distrib-10 utions shall be limited to providers or 11 12 programs where, as determined by the 13 commissioner of health, emergency assist-14 ance is vital to protect the life or safe-15 ty of patients, to ensure the retention of 16 facility caregivers or other staff, or in 17 instances where health facility operations 18 are jeopardized, or where the public 19 health is jeopardized or other emergency 20 situations exist (29874) 2,900,000 21 For transfer to the pool administrator for 22 distributions related to school based 23 For services and expenses related to school 24 25 based health centers. The total amount of 26 funds provided herein shall be distributed 27 to school-based health center providers based on the ratio of each provider's 28 29 total enrollment for all sites to the 30 total enrollment of all providers. This 31 formula shall be applied to the total 32 amount made available herein, provided, 33 however, that notwithstanding any contrary provision of law, the commissioner of 34 35 health may establish minimum and maximum 36 awards for providers (29867) 2,115,000 For transfer to the pool administrator for 37 38 state grants for poison control centers. A portion of this appropriation may be 39 transferred to state operations appropri-40 41 ations (29870) 2,400,000 42 For payments to eligible diagnostic and 43 treatment centers under the clinic safety 44 net program (29866) 54,400,000 45 For transfer to the dormitory authority of 46 the state of New York for the health 47 facility restructuring program (29865) 19,600,000 48 For state grants to improve access to infer-49 tility services, treatments, and proce-50 dures (29868) 1,911,000 51 For the purpose of supporting the New York 52 state medical indemnity fund established

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

pursuant to chapter 59 of the laws of 2011 1 (29736) 52,000,000 2 3 For services and expenses of Area Health 4 Education Centers (AHEC) (29877) 2,200,000 5 For services and expenses related to Rural Health Care Access Development and Rural 6 7 Health Network Development 1,100,000 8 For services and expenses of Area Health Education Centers (AHEC) 500,000 9 10 For services and expenses of Diversity in Medicine (Associated Medical Schools of 11 12 New York) 500,000 13 For additional expenses and services of 14 Diversity in Medicine program 500,000 15 16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000 17 18 General Fund 19 Local Assistance Account - 10000 20 For reimbursement of local administrative expenses for medical assistance programs 21 22 and for state administration of medical 23 assistance programs, notwithstanding section 153 of the social services law, to 24 25 include the performance of eligibility and 26 enrollment determinations by the state or 27 third-party entities designated by the 28 state to perform such services. 29 Notwithstanding any provision of law to the contrary, subject to the approval of the 30 director of budget, up to \$23,000,000 of the amount appropriated herein shall be 31 32 33 available for the purpose of providing 34 payments to local social services districts for medical assistance adminis-35 tration claims that exceed an administra-36 37 tive ceiling established by the commis-38 sioner of health. 39 Notwithstanding any inconsistent provision 40 of law and subject to the approval of the 41 director of budget, moneys hereby appro-42 priated may be increased or decreased by transfer or interchange between these 43 44 appropriated amounts and appropriations of 45 the medical assistance administration 46 program, the medical assistance program, 47 and the office of health insurance 48 programs. Funding authority from this 49 account used for state administration of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

7 Notwithstanding section 40 of the state 8 finance law or any other law to the 9 contrary, all medical assistance appropriations made from this account shall remain 10 in full force and effect in accordance, in 11 the aggregate, with the following sched-12 ule: not more than 50 percent for the 13 14 period April 1, 2023 to March 31, 2024 and 15 the remaining amount for the period April 16 1, 2024 to March 31, 2025.

17 Notwithstanding section 40 of the state 18 finance law or any provision of law to the 19 contrary, subject to federal approval, 20 department of health state funds medicaid 21 spending, excluding payments for medical 22 services provided at state facilities operated by the office of mental health, 23 24 the office for people with developmental 25 disabilities and the office of addiction 26 services and supports and further exclud-27 ing any payments which are not appropri-28 ated within the department of health, in 29 the aggregate, for the period April 1, 30 2023 through March 31, 2024, shall not 31 exceed \$28,109,771,000 except as provided 32 below and state share medicaid spending, 33 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 34 exceed \$31,020,880,000, but in no event 35 36 shall department of health state funds 37 medicaid spending for the period April 1, 2023 through March 38 31, 2025 exceed \$59,130,651,000 provided, however, such 39 40 aggregate limits may be adjusted by the 41 director of the budget to account for any 42 changes in the New York state federal 43 medical assistance percentage amount 44 established pursuant to the federal social 45 security act, increases in provider reven-46 ues, reductions in local social services 47 district payments for medical assistance 48 administration, minimum wage increases, 49 and beginning April 1, 2012 the opera-50 tional costs of the New York state medical 51 indemnity fund, pursuant to chapter 59 of 52 the laws of 2011, and state costs or

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

savings from the essential plan program. 1 2 Such projections may be adjusted by the 3 director of the budget to account for 4 increased or expedited department of 5 health state funds medicaid expenditures 6 as a result of a natural or other type of 7 disaster, including a governmental decla-8 ration of emergency.

9 The director of the budget, in consultation with the commissioner of health, shall 10 assess on a quarterly basis known and 11 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 determined by the commissioner of health, 15 incurred both prior to and subsequent to 16 such assessment for each such period, and if the director of the budget determines 17 18 that such expenditures are expected to 19 cause medicaid spending for such period to 20 exceed the aggregate limit specified here-21 in for such period, the state medicaid 22 director, in consultation with the direc-23 tor of the budget and the commissioner of 24 health, shall develop a medicaid savings 25 allocation adjustment to limit such spend-26 ing to the aggregate limit specified here-27 in for such period.

28 Such medicaid savings allocation adjustment 29 shall be designed, to reduce the expendi-30 tures authorized by the appropriations 31 herein in compliance with the following 32 guidelines: (1) reductions shall be made 33 in compliance with applicable federal law, including the provisions of the Patient 34 Protection and Affordable Care Act, Public 35 36 Law No. 111-148, and the Health Care and 37 Education Reconciliation Act of 2010. 38 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 39 40 amendments thereto or regulations promul-41 gated thereunder; (2) reductions shall be 42 made in a manner that complies with the 43 state medicaid plan approved by the feder-44 al centers for medicare and medicaid 45 provided, however, that the services, commissioner of health is authorized to 46 47 submit any state plan amendment or seek 48 other federal approval, including waiver 49 authority, to implement the provisions of 50 the medicaid savings allocation adjustment 51 that meets the other criteria set forth 52 herein; (3) reductions shall be made in a

809

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 manner that maximizes federal financial 2 participation, to the extent practicable, 3 including any federal financial partic-4 ipation that is available or is reasonably 5 expected to become available, in the 6 discretion of the commissioner, under the 7 Affordable Care Act; (4) reductions shall 8 be made uniformly among categories of 9 services and geographic regions of the state, to the extent practicable, and 10 shall be made uniformly within a category 11 of service, to the extent practicable, 12 except where the commissioner determines 13 14 that there are sufficient grounds for 15 non-uniformity, including but not limited 16 to: the extent to which specific categories of services contributed to department 17 18 of health medicaid state funds spending in 19 excess of the limits specified herein; the 20 need to maintain safety net services in 21 underserved communities; or the potential 22 benefits of pursuing innovative payment models contemplated by the Affordable Care 23 24 Act, in which case such grounds shall be 25 set forth in the medicaid savings allocation adjustment; and (5) reductions 26 shall be made in a manner that does not 27 28 unnecessarily create administrative burdens to medicaid applicants and recipi-29 30 ents or providers.

31 The commissioner shall seek the input of the 32 legislature, as well as organizations 33 representing health care providers, 34 consumers, businesses, workers, health 35 insurers, and others with relevant exper-36 tise, in developing such medicaid savings 37 allocation adjustment, to the extent that all or part of such adjustment, in the 38 discretion of the commissioner, is likely 39 40 to have a material impact on the overall 41 medicaid program, particular categories of 42 service or particular geographic regions of the state. 43

44 (a) The commissioner shall post the medicaid 45 allocation adjustment on the savings department of health's website and shall 46 47 provide written copies of such adjustment 48 to the chairs of the senate finance and 49 the assembly ways and means committees at 50 least 30 days before the date on which 51 implementation is expected to begin.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

(b) The commissioner may revise the medicaid 1 savings allocation adjustment subsequent 2 to the provisions of notice and prior to 3 4 implementation but needs to provide a new 5 notice pursuant to subparagraph (i) of 6 this paragraph only if the commissioner 7 determines, in his or her discretion, that 8 such revisions materially alter the 9 adjustment.

Notwithstanding the provisions of paragraphs 10 (a) and (b) of this subdivision, the 11 need not seek the input 12 commissioner 13 described in paragraph (a) of this subdi-14 vision or provide notice pursuant to para-15 graph (b) of this subdivision if, in the 16 discretion of the commissioner, expedited 17 development and implementation of a medi-18 caid savings allocation adjustment is 19 necessary due to a public health emergen-20 cy.

For purposes of this section, a public 21 health emergency is defined as: (i) a 22 disaster, natural or 23 otherwise, that 24 significantly increases the immediate need 25 for health care personnel in an area of 26 the state; (ii) an event or condition that 27 creates a widespread risk of exposure to a 28 serious communicable disease, or the potential for such widespread risk of 29 30 exposure; or (iii) any other event or 31 condition determined by the commissioner 32 to constitute an imminent threat to public 33 health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permitted by the federal centers for medicare
and medicaid services.

40 In accordance with the medicaid savings 41 allocation adjustment, the commissioner of 42 the department of health shall reduce 43 department of health state funds medicaid 44 spending by the amount of the projected overspending through, actions including, 45 46 but not limited to modifying or suspending 47 reimbursement methods, including but not 48 limited to all fees, premium levels and 49 rates of payment, notwithstanding anv 50 provision of law that sets a specific 51 amount or methodology for any such 52 payments or rates of payment; modifying

811

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 medicaid program benefits; seeking all 2 necessary federal approvals, including, but not limited to waivers, waiver amend-3 4 ments; and suspending time frames for 5 notice, approval or certification of rate 6 requirements, notwithstanding any 7 provision of law, rule or regulation to 8 the contrary, including but not limited to 9 sections 2807 and 3614 of the public 10 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 11 The department of health shall prepare a 12 quarterly report that sets forth: (a) 13 14 known and projected department of health 15 medicaid expenditures as described in 16 subdivision (1) of this section, and factors that could result in medicaid 17 disbursements for the relevant state fiscal year to exceed the projected 18 19 20 department of health state funds disburse-21 ments in the enacted budget financial plan 22 pursuant to subdivision 3 of section 23 of the state finance law, including spending 23 24 increases or decreases due to: enrollment 25 fluctuations, rate changes, utilization 26 changes, MRT investments, and shift of beneficiaries to managed care; and vari-27 28 ations in offline medicaid payments; and (b) the actions taken to implement any 29 30 medicaid savings allocation adjustment 31 implemented pursuant to subdivision (4) of 32 this section, including information 33 concerning the impact of such actions on 34 each category of service and each 35 geographic region of the state. Each such 36 quarterly report shall be provided to the 37 chairs of the senate finance and the 38 assembly ways and means committees and shall be posted on the department of 39 40 health's website in a timely manner. 41 The money hereby appropriated is available 42 for payment of liabilities heretofore and 43 hereafter accrued and shall be available 44 to the department net of disallowances, 45 refunds, reimbursements, and credits. 46 Notwithstanding any other provision of law, 47 money hereby appropriated may be the 48 increased or decreased by interchange or 49 transfer, with any appropriation of the department of health, and may be increased 50 51 or decreased by transfer or suballocation 52 between these appropriated amounts and

812

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 appropriations of the office of mental health, the office for people with devel-2 3 opmental disabilities, the office of 4 addiction services and supports, the 5 department of family assistance office of 6 temporary and disability assistance, the 7 department of corrections and community 8 supervision, the office of information 9 technology services, the state university 10 of New York, the state office for the aging, the office of the medicaid inspec-11 12 tor general, the state education depart-13 ment, and office of children and family 14 services with the approval of the director 15 the budget, who shall file such of 16 approval with the department of audit and control and copies thereof with the chair-17 18 man of the senate finance committee and 19 the chairman of the assembly ways and 20 means committee.

21 Notwithstanding any inconsistent provision 22 of law, in lieu of payments authorized by 23 the social services law, or payments of 24 federal funds otherwise due to the local 25 social services districts for programs 26 provided under the federal social security 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified 29 by the state commissioner of temporary and 30 disability assistance or the state commis-31 sioner of health as due from local social 32 services districts each month as their 33 share of payments made pursuant to section 34 367-b of the social services law may be 35 set aside by the state comptroller in an 36 interest-bearing account in order to 37 ensure the orderly and prompt payment of 38 providers under section 367-b of the social services law pursuant to an esti-39 40 mate provided by the commissioner of of each local social services 41 health 42 district's share of payments made pursuant 43 to section 367-b of the social services 44 law. 45 Notwithstanding any provision of law to the

45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri47 ation covering fiscal year 2023-24 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2023-24, and (ii) appropri51 ation for this item covering fiscal year

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2023-24 set forth in chapter 53 of the laws of 2022 (26963) 1,090,100,000 2 3 For contractual services related to medical 4 necessity and quality of care reviews 5 related to medicaid patients. Subject to 6 the approval of the director of the budg-7 et, all or part of this appropriation may 8 be transferred to the health care stand-9 ards and surveillance program, general fund - local assistance account. 10 Notwithstanding any provision of law to the 11 12 contrary, the portion of this appropri-13 ation covering fiscal year 2023-24 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2023-24, and (ii) appropri-17 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 18 19 laws of 2022 (29863) 7,400,000 20 The amount appropriated herein, together 21 with any federal matching funds obtained, 22 may be available to the department, subject to the approval of the director of 23 24 for contractual services the budget, 25 related to a third party entity responsi-26 ble for education of persons eligible for 27 medical assistance regarding their options 28 for enrollment in managed care plans. 29 Subject to the approval of the director of 30 the budget, all or a part of this appro-31 priation may be transferred to the office 32 of managed care, general fund - state 33 purposes account. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2023-24 shall 37 supersede and replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2023-24, and (ii) appropri-39 40 ation for this item covering fiscal year 41 2023-24 set forth in chapter 53 of the 42 laws of 2022 (29777) 265,600,000 43 For state reimbursement of administrative 44 expenses for the medical assistance 45 program provided by the office of mental 46 health, office for people with develop-47 disabilities and office mental of 48 addiction services and supports. 49 The money hereby appropriated is available 50 for payment of aid heretofore accrued or 51 hereafter accrued.

814

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be 3 increased or decreased by interchange with 4 any other appropriation of the department 5 of health with the approval of the direc-6 tor of the budget. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri-9 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2023-24, and (ii) appropri-12 ation for this item covering fiscal year 13 14 2023-24 set forth in chapter 53 of the 15 laws of 2022 (26995) 180,000,000 16 -----17 Program account subtotal1,543,100,000 18 -----19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Medicaid Administration Transfer Account - 25107 22 For reimbursement of local administrative expenses of medical assistance programs 23 24 and for state administration of medical assistance programs provided pursuant to 25 26 title XIX of the federal social security 27 act or its successor program. Notwith-28 standing section 153 of the social 29 services law, to include the performance 30 of eligibility and enrollment determi-31 nations by the state or third-party enti-32 ties designated by the state to perform 33 such services. Notwithstanding any inconsistent provision 34 of law and subject to the approval of the 35 director of budget, moneys hereby appro-36 priated may be increased or decreased by 37 transfer or interchange between these 38 39 appropriated amounts and appropriations of 40 the medical assistance administration 41 program, the medical assistance program, 42 and the office of health insurance programs. Funding authority from this 43 44 account used for state administration of 45 the medical assistance program may be 46 transferred to state operations appropri-47 ations within the aforementioned programs 48 at amounts agreed upon by the commissioner 49 of health, and the New York state division 50 of the budget.

815

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Notwithstanding section 40 of the state finance law or any other law to the 2 3 contrary, all medical assistance appropri-4 ations made from this account shall remain 5 in full force and effect in accordance, in 6 the aggregate, with the following schedule: not more than 50 percent for the 7 8 period April 1, 2023 to March 31, 2024; 9 and the remaining amount for the period April 1, 2024 to March 31, 2025. 10 The money hereby appropriated is available 11

for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

16 amounts appropriated herein may be The 17 available for costs associated with a 18 common benefit identification card, and 19 subject to the approval of the director of 20 the budget, these funds may be transferred 21 to the credit of the state operations 22 account medicaid management information 23 systems program.

24 Notwithstanding any other provision of law, 25 money hereby appropriated may be the 26 increased or decreased by interchange, 27 with any appropriation of the department 28 of health, and may be increased or decreased by transfer or suballocation 29 30 between these appropriated amounts and 31 appropriations of the office of mental 32 health, the office for people with devel-33 disabilities, the office of opmental addiction services and 34 supports, the 35 department of family assistance, office of 36 temporary and disability assistance, the 37 department of corrections and community supervision, the office of information 38 39 technology services, the state university 40 of New York, the state office for the 41 aging, the office of the medicaid inspec-42 tor general, the state education depart-43 ment, and office of children and family 44 services with the approval of the director 45 of the budget, who shall file such 46 approval with the department of audit and 47 control and copies thereof with the chair-48 man of the senate finance committee and 49 the chairman of the assembly ways and 50 means committee. 51 Notwithstanding any inconsistent provision 52 of law, in lieu of payments authorized by

816

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 the social services law, or payments of 2 federal funds otherwise due to the local 3 social services districts for programs 4 provided under the federal social security 5 act or the federal food stamp act, funds herein appropriated, in amounts certified 6 7 by the state commissioner of temporary and 8 disability assistance or the state commis-9 sioner of health as due from local social services districts each month as their 10 share of payments made pursuant to section 11 367-b of the social services law may be 12 13 set aside by the state comptroller in an 14 interest-bearing account in order to 15 ensure the orderly and prompt payment of 16 under section 367-b of the providers 17 social services law pursuant to an esti-18 mate provided by the commissioner of 19 health of each local social services 20 district's share of payments made pursuant 21 to section 367-b of the social services 22 law. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2023-24 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-28 ation for this item covering fiscal year 29 30 2023-24 set forth in chapter 53 of the 31 laws of 2022 (26993) 1,261,300,000 For reimbursement of administrative expenses 32 33 of the medical assistance program provided by the office of mental health, office for 34 35 people with developmental disabilities, 36 and office of addiction services and 37 supports provided pursuant to title XIX of the federal social security act. The money 38 39 hereby appropriated is available for 40 payment of aid heretofore accrued or here-41 after accrued. Notwithstanding any other 42 provision of law, the money hereby appro-43 priated may be increased or decreased by 44 interchange with any other appropriation of the department of health with the 45 46 approval of the director of budget. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (26994) 180,000,000 5 -----6 Program account subtotal 1,441,300,000 7 MEDICAL ASSISTANCE PROGRAM 193,867,352,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For the medical assistance program, including administrative expenses, for local 13 social services districts, and for medical 14 15 care rates for authorized child care agen-16 cies. 17 Notwithstanding section 40 of the state 18 finance law or any other law to the 19 contrary, all medical assistance appropriations made from this account shall remain 20 21 in full force and effect in accordance, in 22 the aggregate, with the following sched-23 ule: not more than 47 percent for the period April 1, 2023 to March 31, 2024; 24 and the remaining amount for the period 25 April 1, 2024 to March 31, 2025. 26 27 Notwithstanding section 40 of the state 28 finance law or any provision of law to the 29 contrary, subject to federal approval, 30 department of health state funds medicaid 31 spending, excluding payments for medical 32 services provided at state facilities operated by the office of mental health, 33 34 the office for people with developmental disabilities and the office of addiction 35 services and supports and further exclud-36 37 ing any payments which are not appropri-38 ated within the department of health, in 39 the aggregate, for the period April 1, 40 2023 through March 31, 2024, shall not 41 exceed \$28,109,771,000 except as provided 42 below and state share medicaid spending, 43 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 44 45 exceed \$31,020,880,000, but in no event 46 shall department of health state funds 47 medicaid spending for the period April 1, 48 2023 through March 31, 2025 exceed 49 \$59,130,651,000 Provided, however, such

818

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

aggregate limits may be adjusted by the 1 2 director of the budget to account for any changes in the New York state federal 3 4 medical assistance percentage amount 5 established pursuant to the federal social 6 security act, increases in provider reven-7 ues, reductions in local social services 8 district payments for medical assistance 9 administration, minimum wage increases, and beginning April 1, 2012 the opera-10 tional costs of the New York state medical 11 12 indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or 13 14 savings from the essential plan program. 15 Such projections may be adjusted by the 16 director of the budget to account for increased or expedited department of 17 18 health state funds medicaid expenditures 19 as a result of a natural or other type of 20 disaster, including a governmental decla-21 ration of emergency.

22 The director of the budget, in consultation with the commissioner of health, shall 23 24 assess on a quarterly basis known and 25 projected medicaid expenditures by catego-26 ry of service and by geographic region, as 27 defined by the commissioner, incurred both 28 prior to and subsequent to such assessment 29 for each such period, and if the director 30 of the budget determines that such expend-31 itures are expected to cause medicaid 32 spending for such period to exceed the 33 aggregate limit specified herein for such 34 period, the state medicaid director, in 35 consultation with the director of the 36 budget and the commissioner of health, 37 shall develop a medicaid savings allocation adjustment to limit such spending 38 to the aggregate limit specified herein 39 40 for such period.

41 Such medicaid savings allocation adjustment 42 shall be designed, to reduce the expendi-43 tures authorized by the appropriations herein in compliance with the following 44 45 guidelines: (1) reductions shall be made 46 in compliance with applicable federal law, 47 including the provisions of the Patient 48 Protection and Affordable Care Act, Public 49 Law No. 111-148, and the Health Care and 50 Education Reconciliation Act of 2010, 51 Public Law No. 111-152 (collectively 52 "Affordable Care Act") and any subsequent

819

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 amendments thereto or regulations promul-2 gated thereunder; (2) reductions shall be 3 made in a manner that complies with the 4 state medicaid plan approved by the feder-5 centers for medicare and medicaid al 6 services, provided, however, that the 7 commissioner of health is authorized to submit any state plan amendment or seek 8 9 other federal approval, including waiver authority, to implement the provisions of 10 the medicaid savings allocation adjustment 11 that meets the other criteria set forth 12 herein; (3) reductions shall be made in a 13 14 manner that maximizes federal financial 15 participation, to the extent practicable, 16 including any federal financial participation that is available or is reasonably 17 18 expected to become available, in the 19 discretion of the commissioner, under the 20 Affordable Care Act; (4) reductions shall 21 be made uniformly among categories of 22 services and geographic regions of the state, to the extent practicable, and 23 24 shall be made uniformly within a category 25 of service, to the extent practicable, 26 except where the commissioner determines 27 that there are sufficient grounds for 28 non-uniformity, including but not limited to: the extent to which specific catego-29 30 ries of services contributed to department 31 of health medicaid state funds spending in 32 excess of the limits specified herein; the 33 need to maintain safety net services in underserved communities; or the potential 34 35 benefits of pursuing innovative payment 36 models contemplated by the Affordable Care 37 Act, in which case such grounds shall be set forth in the medicaid savings allo-38 cation adjustment; and (5) reductions 39 40 shall be made in a manner that does not 41 unnecessarily create administrative 42 burdens to medicaid applicants and recipi-43 ents or providers. 44 The commissioner shall seek the input of the 45 legislature, as well as organizations 46 representing health care providers, 47 consumers, businesses, workers, health 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings

allocation adjustment, to the extent that

all or part of such adjustment, in the

discretion of the commissioner, is likely

820 of 1367

50

51

52

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

to have a material impact on the overall 1 2 medicaid program, particular categories of 3 service or particular geographic regions 4 of the state. 5 (a) The commissioner shall post the medicaid savings allocation adjustment on the 6 7 department of health's website and shall 8 provide written copies of such adjustment 9 to the chairs of the senate finance and the assembly ways and means committees at 10 least 30 days before the date on which 11 implementation is expected to begin. 12 13 (b) The commissioner may revise the medicaid 14 savings allocation adjustment subsequent 15 to the provisions of notice and prior to 16 implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner 17 18 19 determines, in his or her discretion, that 20 such revisions materially alter the 21 adjustment. 22 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 23 24 25 described in paragraph (a) of this subdi-26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 savings allocation adjustment is caid 31 necessary due to a public health emergen-32 cy. For purposes of this section, a public 33 34 health emergency is defined as: (i) a 35 disaster, natural or otherwise, that 36 significantly increases the immediate need 37 for health care personnel in an area of the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 40 serious communicable disease, or the 41 potential for such widespread risk of 42 exposure; or (iii) any other event or 43 condition determined by the commissioner 44 to constitute an imminent threat to public 45 health. 46 Nothing in this paragraph shall be deemed to 47 prevent all or part of such medicaid 48 savings allocation adjustment from taking 49 effect retroactively to the extent permit-50 ted by the federal centers for medicare 51 and medicaid services.

821

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

In accordance with the medicaid savings 1 allocation adjustment, the commissioner of 2 the department of health shall reduce 3 4 department of health state funds medicaid 5 spending by the amount of the projected 6 overspending through, actions including, 7 but not limited to modifying or suspending 8 reimbursement methods, including but not 9 limited to all fees, premium levels and 10 of payment, notwithstanding any rates provision of law that sets a specific 11 methodology for any such 12 amount or payments or rates of payment; modifying or 13 14 discontinuing medicaid program benefits; 15 seeking all necessary federal approvals, 16 including, but not limited to waivers, waiver amendments; and suspending time 17 18 frames for notice, approval or certif-19 ication of rate requirements, notwith-20 standing any provision of law, rule or 21 regulation to the contrary, including but 22 not limited to sections 2807 and 3614 of the public health law, section 18 of chap-23 24 ter 2 of the laws of 1988, and 18 NYCRR 25 505.14(h).

26 The department of health shall prepare a quarterly report that sets forth: (a) 27 known and projected department of health 28 29 medicaid expenditures as described in 30 subdivision (1) of this section, and 31 factors that could result in medicaid 32 disbursements for the relevant state 33 year to exceed the projected fiscal department of health state funds disburse-34 35 ments in the enacted budget financial plan 36 pursuant to subdivision 3 of section 23 of 37 the state finance law, including spending increases or decreases due to: enrollment 38 39 fluctuations, rate changes, utilization changes, MRT investments, and shift of 40 41 beneficiaries to managed care; and vari-42 ations in offline medicaid payments; and 43 (b) the actions taken to implement any 44 medicaid savings allocation adjustment 45 implemented pursuant to subdivision (4) of 46 this section, including information 47 concerning the impact of such actions on 48 each category of service and each 49 geographic region of the state. Each such 50 quarterly report shall be provided to the 51 chairs of the senate finance and the 52 assembly ways and means committees and

822

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 shall be posted on the department of health's website in a timely manner. 2 3 The money hereby appropriated is to be 4 available for payment of aid heretofore 5 accrued or hereafter accrued to munici-6 palities, and to providers of medical 7 services pursuant to section 367-b of the 8 social services law, and for payment of 9 state aid to municipalities and to providers of family care where payment systems 10 through the fiscal intermediaries are not 11 12 operational. 13 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 14 15 the department for outside legal by 16 assistance on issues involving the federal 17 government, the conduct of preadmission screening and annual resident reviews 18 19 required by the state's medicaid program, 20 computer matching with insurance carriers 21 to insure that medicaid is the payer of 22 last resort and activities related to the 23 management of the pharmacy benefit avail-24 able under the medicaid program. 25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of 28 federal funds otherwise due to the local 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds 32 herein appropriated, in amounts certified 33 by the state commissioner of temporary and disability assistance or the state commis-34 35 sioner of health as due from local social 36 services districts each month as their 37 share of payments made pursuant to section 367-b of the social services law may be 38 39 set aside by the state comptroller in an 40 interest-bearing account in order to 41 ensure the orderly and prompt payment of 42 providers under section 367-b of the 43 social services law pursuant to an estimate provided by the commissioner of health of each local social services 44 45 46 district's share of payments made pursuant 47 to section 367-b of the social services 48 law. 49 Notwithstanding any inconsistent provision 50 of law, funding made available by these 51 appropriations shall support direct salary 52 costs and related fringe benefits within

823 of 1367

823

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 the medical assistance program associated 2 with any minimum wage increase that takes 3 effect during the timeframe of these 4 appropriations, pursuant to section 652 of 5 the labor law. Each eligible organization 6 in receipt of funding made available by 7 these appropriations may be required to 8 submit written certification, in such form 9 and at such time the commissioner may prescribe, attesting to the total amount 10 of funds used by the eligible organiza-11 tion, how such funding will be or was used 12 13 for purposes eligible under these appro-14 priations and any other reporting deemed 15 necessary by the commissioner. The amounts 16 appropriated herein may include advances 17 to organizations authorized to receive 18 such funds to accomplish this purpose. 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may be 21 increased or decreased by interchange or transfer, with any appropriation of the 22 department of health and the office of 23 24 medicaid inspector general and may be 25 increased or decreased by transfer or 26 suballocation between these appropriated 27 amounts and appropriations of the depart-28 ment of health state purpose account, the 29 office of mental health, office for people 30 with developmental disabilities, the 31 office of addiction services and supports, 32 the department of family assistance office 33 of temporary and disability assistance, the department of corrections and communi-34 35 ty supervision, the office of information 36 technology services, the state university 37 of New York, and office of children and family services, the office of medicaid 38 inspector general, the state education 39 40 department, and the state office for the 41 aging with the approval of the director of 42 the budget, who shall file such approval 43 with the department of audit and control 44 and copies thereof with the chairman of the senate finance committee and 45 the 46 chairman of the assembly ways and means 47 committee. 48 Notwithstanding any inconsistent provision 49 of law to the contrary, the moneys hereby 50 appropriated may be used for payments to

51 the centers for medicaid and medicare 52 services for obligations incurred related

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2 eligible medicare/medicaid beneficiaries 3 participating in the medicare drug benefit 4 authorized by P.L. 108-173. 5 Notwithstanding any inconsistent provision 6 of law, the moneys hereby appropriated 7 shall not be used for any existing rates, 8 fees, fee schedule, or procedures which 9 may affect the cost of care and services provided by personal care providers, case 10 health maintenance organiza-11 managers, tions, out of state medical facilities 12 13 which provide care and services to resi-14 dents of the state, providers of transpor-15 tation services, that are altered, 16 amended, adjusted or otherwise changed by 17 a local social services district unless 18 previously approved by the department of 19 health and the director of the budget. 20 Notwithstanding any inconsistent provision 21 of law to the contrary, funds shall be 22 made available to the commissioner of the 23 office of mental health or the commission-24 er of the office of addiction services and 25 supports, in consultation with the commis-26 sioner of health and approved by the director of the budget, and consistent 27 28 appropriations made therefor, to with 29 implement allocation adjustment developed 30 by each such commissioner which shall 31 describe mental health or substance use 32 disorder services that should be developed 33 to meet service needs resulting from the reduction of inpatient behavioral health 34 35 services provided under the medicaid 36 program, by programs licensed pursuant to 37 article 31 or 32 of the mental hygiene 38 law. Such programs may include programs 39 that are licensed pursuant to both article 40 31 of the mental hygiene law and article 41 28 of the public health law, or certified 42 both article 32 of the mental under 43 hygiene law and article 28 of the public 44 health law. 45 Notwithstanding any inconsistent provision 46 of law, the moneys hereby appropriated may 47 be available for payments associated with 48 the resolution by settlement agreement or 49 judgment of rate appeals and/or litigation 50 where the department of health is a party. 51 For services and expenses of the medical 52 assistance program including hospital

to the pharmaceutical costs of dually

825

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

inpatient services and general hospitals 1 2 that are safety-net providers that evince 3 severe financial distress, pursuant to 4 criteria determined by the commissioner, 5 shall be eligible for awards for amounts 6 appropriated herein, to enable such 7 providers to maintain operations and vital 8 services while establishing long term 9 solutions to achieve sustainable health 10 services. Notwithstanding any provision of law to the 11 12 contrary, the portion of this appropri-13 ation covering fiscal year 2023-24 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2023-24, and (ii) appropri-17 ation for this item covering fiscal year 18 2023-24 set forth in chapter 53 of the 19 laws of 2022 (26947) 1,735,474,000 For services and expenses of the medical 20 21 assistance program including hospital 22 outpatient and emergency room services. Notwithstanding any provision of law to the 23 24 contrary, the portion of this appropri-25 ation covering fiscal year 2023-24 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-28 ation for this item covering fiscal year 29 30 2023-24 set forth in chapter 53 of the 31 laws of 2022 (26948) 717,861,000 For services and expenses of the medical 32 33 program including assistance clinic 34 services. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2023-24, and (ii) appropri-40 41 ation for this item covering fiscal year 42 2023-24 set forth in chapter 53 of the 43 laws of 2022 (26949) 1,082,001,000 For services and expenses of the medical 44 45 assistance program including nursing home 46 services. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

826

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

fiscal year 2023-24, and (ii) appropri-1 2 ation for this item covering fiscal year 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (26950) 3,553,637,000 5 For services and expenses of the medical assistance program including other long 6 7 term care services. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 13 fiscal year 2023-24, and (ii) appropri-14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (26951) 11,598,028,000 For services and expenses of the medical 17 18 assistance program including managed care 19 services including regional planning 20 activities of the finger lakes health 21 systems agency, including statewide coor-22 dination and demonstration of best prac-23 tices. The department shall make grants 24 within amounts appropriated therefor, to 25 assure high-quality and accessible primary 26 care, to provide technical assistance to 27 support financial and business planning 28 for integrated systems of care, and to assist primary care providers in the 29 30 adoption, implementation, and meaningful 31 use of electronic health record technolo-32 gy. Notwithstanding any provision of law to the 33 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 36 37 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 laws of 2022 (26952) 11,861,596,000 42 For services and expenses for health homes 43 including grants to health homes. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 50 51 2023-24 set forth in chapter 53 of the 52 laws of 2022 (29548) 424,380,000

827

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses of the medical assistance program 2 including pharmacy 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 laws of 2022 (26953) 4,396,951,000 12 13 For services and expenses of the medical 14 assistance program including transporta-15 tion services. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 23 24 laws of 2022 (26954) 633,813,000 25 For services and expenses of the medical 26 assistance program including dental 27 services. 28 Notwithstanding any provision of law to the contrary, the portion of this appropri-29 30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-33 ation for this item covering fiscal year 34 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (26955) 128,639,000 37 For services and expenses of the medical 38 assistance program including non-institu-39 tional and other spending. 40 The money hereby appropriated is available 41 for payment of liabilities heretofore 42 accrued or hereafter accrued. 43 Notwithstanding any inconsistent provision 44 of law, the money hereby appropriated may 45 be available for payments to any county or public school districts associated with 46 47 additional claims for school supportive 48 health services. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2023-24 shall 52 supersede and replace any duplicative (i)

828

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

reappropriation for this item covering 1 2 fiscal year 2023-24, and (ii) appropri-3 ation for this item covering fiscal year 4 2023-24 set forth in chapter 53 of the laws of 2022 (26956) 5,716,431,000 5 For services and expenses of the medical 6 7 assistance program including payments to 8 the Area Agencies on Aging, making 9 improvements in the long term care system for the point of entry initiatives, for 10 the purposes of expanding and promoting a 11 more coordinated level of care for the 12 13 delivery of quality services in the commu-14 nity. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropri-17 ation covering fiscal year 2023-24 shall 18 supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 ation for this item covering fiscal year 22 2023-24 set forth in chapter 53 of the 23 laws of 2022 (29572) 45,762,000 For services and expenses of the medical 24 25 assistance program including payments to 26 Independent Living Centers, making 27 improvements in the long term care system 28 for the point of entry initiatives, for 29 the purposes of expanding and promoting a 30 more coordinated level of care for the 31 delivery of quality services in the commu-32 nity. Notwithstanding any provision of law to the 33 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 36 37 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 laws of 2022 (29573) 14,000,000 42 For services and expenses of the medical 43 assistance program including payments to 44 promote women's health and reduce the 45 adverse effects of multiple births. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2023-24 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-51 52 ation for this item covering fiscal year

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 laws of 2022 (26793) 10,000,000 2 3 For services and expenses of the medical 4 assistance program including the managed 5 long term care ombudsman program. Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2023-24 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-11 12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the 14 laws of 2022 (26800) 10,700,000 15 For services and expenses of the medical 16 assistance program including facilitated enrollment for aged, blind and disabled. 17 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 20 ation covering fiscal year 2023-24 shall 21 supersede and replace any duplicative (i) 22 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-23 24 ation for this item covering fiscal year 25 2023-24 set forth in chapter 53 of the 26 laws of 2022 (26818) 8,000,000 27 Notwithstanding any inconsistent provision of law, subject to the approval of the 28 director of the budget, upon submission of 29 30 an allocation adjustment from the commis-31 sioner of health, the amount appropriated 32 herein, together with any available feder-33 al matching funds, may be transferred or suballocated to the office of mental 34 health, office of addiction services and 35 36 supports, office for people with develop-37 mental disabilities, division of housing and community renewal, New York state 38 housing trust fund corporation, and office 39 40 of temporary and disability assistance for 41 services and expenses related to providing 42 affordable housing. Any such spending 43 shall consider the geographical location 44 of the grants. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-2024, and (ii) appropri-51 ation for this item covering fiscal year

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 laws of 2022 (29521) 171,000,000 2 3 For services and expenses of the medical 4 assistance program including essential 5 community provider network and vital 6 access provider services. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri-9 ation covering fiscal year 2023-24 shall 10 supersede and replace any duplicative (i) reappropriation for this item covering 11 12 fiscal year 2023-24, and (ii) appropri-13 ation for this item covering fiscal year 14 2023-24 set forth in chapter 53 of the 15 laws of 2022 (29562) 162,000,000 16 For services and expenses of the medical 17 assistance program including vital access 18 provider services to preserve critical 19 access to essential behavioral health and 20 other services in targeted areas of the 21 state. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2023-24 shall 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2023-24 set forth in chapter 53 of the 30 laws of 2022 (26615) 50,000,000 31 For services and expenses related to reducing maternal mortality within the state, 32 33 including, but not limited to creating a 34 maternal mortality review board, developing a training curriculum on implicit 35 36 racial bias, expanding community health 37 workers, and building a data warehouse for 38 analysis of maternal outcomes to support 39 quality improvement. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropri-46 ation for this item covering fiscal year 47 2023-24 set forth in chapter 53 of the 48 laws of 2022 (26855) 8,000,000 49 For services and expenses for DC37 and Team-50 ster Local 858 health insurance coverage 51 under the family health plus (FHPlus), 52 medicaid or for payments to participating

831

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 health insurance plans in the New York 2 state health benefit exchange. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2023-24, and (ii) appropri-9 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 10 laws of 2022 (26856) 5,620,000 11 The monies hereby appropriated shall be 12 13 available for the cost of housing subsi-14 dies to certain participants in the nurs-15 ing home transition and diversion waiver 16 program as authorized by chapters 615 and 17 627 of the laws of 2004. A portion of such funds may be used for administration of 18 19 the housing subsidies, either by state 20 staff or a not-for-profit agency. Up to 21 100 percent of this appropriation may be 22 suballocated to the division of housing 23 and community renewal. Notwithstanding any provision of law to the 24 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-28 29 30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the laws of 2022 (26857) 3,684,000 32 For services and expenses related to trau-33 34 matic brain injury including but not 35 limited to services rendered to individ-36 uals enrolled in the federally approved 37 home and community based services (HCBS) waiver and including personal and nonper-38 39 sonal services spending originally author-40 ized by appropriations and reappropri-41 ations enacted prior to 1996. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2023-24 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2023-24, and (ii) appropri-48 ation for this item covering fiscal year 49 2023-24 set forth in chapter 53 of the laws of 2022 (26858) 22,930,000 50 For services and expenses of the medical 51 52 assistance program general hospitals that

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

are safety-net providers, including, with-1 2 out limitation, public benefit corpo-3 rations, hospitals that are part of the 4 State University of New York, Critical 5 Access Hospitals and Sole Community Hospi-6 tals as those terms are defined under 7 federal law, that evince severe financial 8 distress, residential health care facili-9 ties, independent practice associations, 10 and accountable care organizations.

Notwithstanding any inconsistent provision 11 12 of law, rule or regulation to the contra-13 ry, all funds available for distribution 14 pursuant to subdivision (g) of section 15 2826 of the public health law shall be 16 distributed in accordance with the follow-17 ing provisions. Pursuant to criteria, an application, and an evaluation process, 18 19 acceptable to the commissioner of health 20 in consultation with the director of the 21 division of the budget, the commissioner 22 of the department of health may award a 23 temporary adjustment to the non-capital 24 components of rates, or make temporary 25 lump-sum Medicaid payments for services 26 and expenses of medical assistance 27 programs to eligible providers with seri-28 ous financial instability and requiring extraordinary financial assistance that 29 30 are safety-net providers, and which are 31 eligible facilities as defined in para-32 graph (i) of subdivision (g) of 2826 of 33 the public health law, to enable such facilities to maintain operations 34 and 35 vital services while such facilities 36 establish long term solutions to achieve 37 sustainable health services. Provided, 38 however, if this chapter appropriates funds which the director of the budget 39 40 deems insufficient to maintain such 41 payments as described in subdivision (g) 42 of section 2826 of the public health law, 43 then the provisions of this paragraph 44 shall be deemed null and void. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall

47 ation covering fiscal year 2023-24 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2023-24, and (ii) appropri51 ation for this item covering fiscal year

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 laws of 2022 (26891) 1,359,800,000 2 3 For services and expenses of the medical 4 assistance program including patient 5 centered medical homes. Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2023-24 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-11 12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the 14 laws of 2022 (26859) 232,000,000 15 For additional services and expenses of the medical assistance program related 16 to 17 disproportionate share hospital payments 18 to eligible hospitals operated by the 19 state university of New York, provided 20 further the eligible hospitals provide 21 sufficient financial information to evalu-22 ate the need to support current and future 23 payments. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-28 29 30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the laws of 2022 (26860) 681,834,000 32 For services and expenses associated with 33 ending the AIDS epidemic, including but 34 35 not limited to expanding the use of preex-36 posure prophylaxis, enhancement of target-37 ed prevention activities, support for 38 linkage and retention services and the development of a peer credentialing proc-39 40 ess. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropri-47 ation for this item covering fiscal year 48 2023-2024 set forth in chapter 53 of the 49 laws of 2022 (26923) 30,000,000 50 For services and expenses related to expand-51 ing existing caregiver support services 52 for persons with Alzheimer's and other

834

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 dementias including additional respite and 2 expansion of the department of health 3 caregiver support services programs. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropri-6 ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 12 laws of 2022 (26930) 50,000,000 13 For grants to the civil service employees 14 association, Local 1000, AFSCME, AFL-CIO 15 to allow child care workers represented by 16 the union to reduce the cost of purchasing 17 coverage under the exchange. 18 Notwithstanding any provision of law to the 19 contrary, the portion of this appropri-20 ation covering fiscal year 2023-24 shall 21 supersede and replace any duplicative (i) 22 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-23 24 ation for this item covering fiscal year 25 2023-24 set forth in chapter 53 of the 26 laws of 2022 (29808) 9,500,000 27 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow 28 child care workers represented by the 29 30 union to reduce the cost of purchasing 31 coverage under the exchange. Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 38 2023-24 set forth in chapter 53 of the 39 40 laws of 2022 (29807) 11,000,000 41 For the state share of medical assistance services expenses incurred by the depart-42 43 ment of health for the provision of 44 medical assistance including services to 45 people with developmental disabilities for 46 mental hygiene stabilization. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

835

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

fiscal year 2023-24, and (ii) appropri-1 2 ation for this item covering fiscal year 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (29561) 214,283,000 5 For payments to eligible certified community behavioral health clinics under the certi-6 7 fied community behavioral health clinics 8 9 For services and expenses of the medical 10 assistance program including payments to Ryan White Centers. Notwithstanding any 11 12 inconsistent provision of the law, the 13 moneys hereby appropriated may be 14 increased or decreased by interchange or 15 transfer with any appropriation of the 16 department of health for the purpose of 17 supporting the Ryan White Centers 100,000,000 18 For services and expenses of the medical 19 assistance program including medical 20 services provided at state facilities 21 operated by the office of mental health, 22 the office for people with developmental disabilities and the office of addiction 23 24 services and supports. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-29 30 31 ation for this item covering fiscal year 32 2023-24 set forth in chapter 53 of the 33 laws of 2022 (26961) 10,000,000,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 Program account subtotal 55,082,674,000 36 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Medicaid Direct Account - 25106 40 For services and expenses for the medical 41 assistance program, including administra-42 tive expenses for local social services districts, pursuant to title XIX of the 43 44 federal social security act or its succes-45 sor program. 46 Notwithstanding section 40 of the state 47 finance law or any other law to the 48 contrary, all medical assistance appropri-49 ations made from this account shall remain 50 in full force and effect in accordance, in

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

the aggregate, with the following schedule: not more than 51 percent for the
period April 1, 2023 to March 31, 2024;
and the remaining amount for the period
April 1, 2024 to March 31, 2025.

The moneys hereby appropriated are to be 6 7 available for payment of aid heretofore 8 accrued or hereafter accrued to munici-9 palities, and to providers of medical services pursuant to section 367-b of the 10 social services law, and for payment of 11 state aid to municipalities and to provid-12 13 ers of family care where payment systems 14 through the fiscal intermediaries are not 15 operational.

16 Notwithstanding any inconsistent provision of law, funding made available by these 17 18 appropriations shall support direct salary 19 costs and related fringe benefits within 20 the medical assistance program associated 21 with any minimum wage increase that takes 22 effect during the timeframe of these appropriations, pursuant to section 652 of 23 24 the labor law. Each eligible organization 25 in receipt of funding made available by 26 these appropriations may be required to submit written certification, in such form 27 28 and at such time the commissioner may 29 prescribe, attesting to the total amount 30 of funds used by the eligible organiza-31 tion, how such funding will be or was used 32 for purposes eligible under these appro-33 priations and any other reporting deemed necessary by the commissioner. The amounts 34 35 appropriated herein may include advances 36 to organizations authorized to receive 37 such funds to accomplish this purpose.

Notwithstanding any other provision of law, 38 39 money hereby appropriated may be the 40 increased or decreased by interchange or 41 transfer, with any appropriation of the 42 department of health and the office of 43 medicaid inspector general and may be 44 increased or decreased by transfer or suballocation between these appropriated 45 amounts and appropriations of the office 46 47 of mental health, office for people with 48 developmental disabilities, the office of 49 addiction services and supports, the 50 department of family assistance office of 51 temporary and disability assistance, 52 office of children and family services,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 the department of financial services, 2 department of corrections and community 3 supervision, the office of information 4 technology services, the state university 5 of New York, the state education department, and the state office for the aging 6 7 with the approval of the director of the 8 budget, who shall file such approval with 9 the department of audit and control and 10 copies thereof with the chairman of the senate finance committee and the chairman 11 12 of the assembly ways and means committee. 13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local social services districts for programs 17 18 provided under the federal social security 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state commissioner of temporary and 22 disability assistance or the state commissioner of health as due from local social 23 24 services districts each month as their 25 share of payments made pursuant to section 26 367-b of the social services law may be set aside by the state comptroller in an 27 28 interest-bearing account in order to ensure the orderly and prompt payment of 29 providers under section 367-b of 30 the 31 social services law pursuant to an esti-32 mate provided by the commissioner of of each local social services 33 health 34 district's share of payments made pursuant 35 to section 367-b of the social services 36 law.

37 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 38 made available to the commissioner of the 39 40 office of mental health or the commission-41 er of the office of addiction services and 42 supports, in consultation with the commis-43 sioner of health and approved by the director of the budget, and consistent 44 with appropriations made therefor, 45 to 46 implement allocation adjustment developed 47 by each such commissioner which shall describe mental health or substance use 48 49 disorder services that should be developed 50 to meet service needs resulting from the 51 reduction of inpatient behavioral health 52 services provided under the medicaid

838

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

program, by programs licensed pursuant to 1 article 31 or 32 of the mental hygiene 2 3 law. Such programs may include programs 4 that are licensed pursuant to both article 5 31 of the mental hygiene law and article 6 28 of the public health law, or certified 7 under both article 32 of the mental 8 hygiene law and article 28 of the public 9 health law. 10 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 11 12 be available for payments associated with 13 the resolution by settlement agreement or 14 judgment of rate appeals and/or litigation 15 where the department of health is a party. 16 For services and expenses of the medical 17 assistance program including hospital 18 inpatient services. 19 Notwithstanding any provision of law to the 20 contrary, the portion of this appropri-21 ation covering fiscal year 2023-24 shall 22 supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2023-24, and (ii) appropri-25 ation for this item covering fiscal year 26 2023-24 set forth in chapter 53 of the laws of 2022 (26947) 6,086,937,000 27 28 For services and expenses of the medical 29 assistance program including hospital 30 outpatient and emergency room services. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2023-24, and (ii) appropri-37 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 38 39 laws of 2022 (26948) 1,202,454,000 For services and expenses of the medical 40 41 assistance program including clinic 42 services. 43 Notwithstanding any provision of law to the 44 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 45 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering 48 fiscal year 2023-24, and (ii) appropri-49 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 50 51 laws of 2022 (26949) 1,969,720,000

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses of the medical assistance program including nursing home 2 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropri-6 ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 12 laws of 2022 (26950) 8,669,661,000 For services and expenses of the medical 13 14 assistance program including other long 15 term care services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 23 24 laws of 2022 (26951) 30,777,161,000 25 For services and expenses of the medical 26 assistance program including managed care services including regional planning 27 activities of the finger lakes health 28 29 systems agency, including statewide coor-30 dination and demonstration of best prac-31 tices. The department shall make grants 32 within amounts appropriated therefor, to 33 assure high-quality and accessible primary 34 care, to provide technical assistance to 35 support financial and business planning 36 for integrated systems of care, and to 37 assist primary care providers in the adoption, implementation, and meaningful 38 use of electronic health record technolo-39 40 gy. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-45 46 47 ation for this item covering fiscal year 48 2023-24 set forth in chapter 53 of the 49 laws of 2022 (26952) 32,858,784,000 50 For services and expenses of the medical 51 assistance program including pharmacy 52 services.

840

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2023-24 set forth in chapter 53 of the 9 laws of 2022 (26953) 12,868,671,000 For services and expenses of the medical 10 assistance program including transporta-11 12 tion services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-17 18 19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26954) 1,462,868,000 22 For services and expenses of the medical 23 assistance program including dental 24 services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-29 30 31 ation for this item covering fiscal year 32 2023-24 set forth in chapter 53 of the laws of 2022 (26955) 149,789,000 33 34 For services and expenses of the medical 35 assistance program including noninstitu-36 tional and other spending. 37 The money hereby appropriated is available for payment of liabilities 38 heretofore accrued or hereafter accrued. 39 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-45 46 ation for this item covering fiscal year 47 2023-24 set forth in chapter 53 of the 48 laws of 2022 (26956) 15,755,852,000 49 Notwithstanding any inconsistent provision of law, subject to the approval of the 50 51 director of the budget, upon submission of 52 an allocation adjustment from the commis-

841

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

sioner of health, the amount appropriated 1 2 herein, together with any available feder-3 al matching funds, may be transferred or 4 suballocated to the office of mental 5 health, office of addiction services and 6 supports, office for people with develop-7 mental disabilities, division of housing 8 and community renewal, New York state 9 housing trust fund corporation, and office of temporary and disability assistance for 10 services and expenses related to providing 11 affordable housing. Any such spending 12 13 shall consider the geographical location 14 of the grants. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 17 18 supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 ation for this item covering fiscal year 22 2023-24 set forth in chapter 53 of the laws of 2022 (29521) 146,500,000 23 For additional services and expenses of the 24 25 medical assistance program related to 26 disproportionate share hospital payments 27 to eligible hospitals operated by the 28 state university of New York, provided further the eligible hospitals provide 29 30 sufficient financial information to evalu-31 ate the need to support current and future 32 payments. Notwithstanding any provision of law to the 33 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 36 37 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 laws of 2022 (26860) 747,600,000 42 For services and expenses of meeting the 43 federal statutory and regulatory require-44 ments of the American rescue plan act of 45 2021. 46 Funds appropriated herein are made available 47 from the 10 percent increase in the feder-48 al medical assistance percentage for home 49 and community-based services, or other 50 approved services as defined in section 51 nine thousand eight hundred and seventeen 52 of the American rescue plan act of 2021,

842

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 and shall be used in accordance with applicable federal laws, rules, regu-2 3 lations and guidance. Provided that, 4 notwithstanding state finance law section 5 112 and 163, and economic development law 6 section 142, such funds may be expended 7 via non-competitive contracts or non-com-8 petitive grants in a manner to be deter-9 mined by the commissioner of the departhealth or the head of the 10 ment of respective suballocated agency or office, 11 12 whichever entity expends the funds. Funds appropriated herein shall be made 13 14 available directly to the department of 15 health and suballocated or transferred, 16 without limit, to the office for people 17 with developmental disabilities, the office of mental health, the office of 18 19 addiction services and supports, and the 20 office of children and family services in 21 accordance with a schedule based upon 22 approved Medicaid claims for eligible home 23 and community-based services, or other 24 approved services as defined in section 25 nine thousand eight hundred and seventeen 26 of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. 27 28 The commissioner shall provide the chair of the senate finance committee and the 29 30 chair of the assembly ways and means 31 committee with quarterly reports on the 32 purposes, expenditures, contracts, and 33 sub-allocations authorized herein (59026) .. 100,000,000 34 For payments to eligible certified community 35 behavioral health clinics under the certi-36 fied community behavioral health clinics 37 For services and expenses for the New York 38 39 medicaid redesign team section 1115 demon-40 stration waiver known as the partnership 41 plan for the purpose of reinvesting 42 savings resulting from the redesign of the 43 medical assistance program, the money 44 hereby appropriated may be used to make 45 funds or payments authorized pursuant to 46 such waiver, including funds or payments 47 described in subdivisions 20 and 21 of 48 section 2807 of the public health law. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 51 52 supersede and replace any duplicative (i)

843

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

reappropriation for this item covering 1 2 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 3 4 2023-24 set forth in chapter 53 of the laws of 2022 (26616) 4,000,000,000 5 For services and expenses of the medical 6 7 assistance program including medical 8 services provided at state facilities 9 operated by the office of mental health, the office for people with developmental 10 disabilities and the office of addiction 11 12 services and supports. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2023-24, and (ii) appropri-18 19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26961) 10,000,000,000 22 23 Program account subtotal 126,829,747,000 24

25 Special Revenue Funds - Other 26 HCRA Resources Fund

27 Indigent Care Account - 20817

28 Notwithstanding section 40 of the state 29 finance law or any other law to the 30 contrary, all medical assistance appropri-31 ations made from this account shall remain 32 in full force and effect in accordance, in 33 the aggregate, with the following sched-34 ule: not more than 50 percent for the 35 period April 1, 2023 to March 31, 2024; 36 and the remaining amount for the period April 1, 2024 to March 31, 2025. 37

Notwithstanding section 40 of the state 38 39 finance law or any provision of law to the 40 contrary, subject to federal approval, 41 department of health state funds medicaid 42 spending, excluding payments for medical services provided at state 43 facilities operated by the office of mental health, 44 45 the office for people with developmental 46 disabilities and the office of addiction 47 services and supports and further exclud-48 ing any payments which are not appropri-49 ated within the department of health, in 50 the aggregate, for the period April 1,

844

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2023 through March 31, 2024, shall not 2 exceed \$28,109,771,000 except as provided 3 below and state share medicaid spending, 4 in the aggregate, for the period April 1, 5 2024 through March 31, 2025, shall not exceed \$31,020,880,000, but in no event 6 7 shall department of health state funds 8 medicaid spending for the period April 1, 9 2023 through March 31, 2025 exceed \$59,130,651,000 provided, however, such 10 aggregate limits may be adjusted by the 11 director of the budget to account for any 12 changes in the New York state federal 13 14 medical assistance percentage amount 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases and 20 beginning April 1, 2012 the operational 21 costs of the New York state medical indem-22 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 23 24 from the essential plan program. Such 25 projections may be adjusted by the direc-26 tor of the budget to account for increased 27 or expedited department of health state 28 funds medicaid expenditures as a result of 29 a natural or other type of disaster, 30 including a governmental declaration of 31 emergency.

The director of the budget, in consultation 32 33 with the commissioner of health, shall assess on a quarterly basis known and 34 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to such assessment for each such period, and 39 if the director of the budget determines 40 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation adjustment to limit such spend-49 ing to the aggregate limit specified here-50 in for such period. 51 Such medicaid savings allocation adjustment

52 shall be designed, to reduce the expendi-

845

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 tures authorized by the appropriations 2 herein in compliance with the following 3 guidelines: (1) reductions shall be made 4 in compliance with applicable federal law, 5 including the provisions of the Patient 6 Protection and Affordable Care Act, Public 7 Law No. 111-148, and the Health Care and 8 Education Reconciliation Act of 2010, 9 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 10 amendments thereto or regulations promul-11 gated thereunder; (2) reductions shall be 12 13 made in a manner that complies with the 14 state medicaid plan approved by the federal 15 centers for medicare and medicaid 16 services, provided, however, that the commissioner of health is authorized to 17 18 submit any state plan amendment or seek 19 other federal approval, including waiver 20 authority, to implement the provisions of 21 the medicaid savings allocation adjustment 22 that meets the other criteria set forth herein; (3) reductions shall be made in a 23 24 manner that maximizes federal financial 25 participation, to the extent practicable, 26 including any federal financial partic-27 ipation that is available or is reasonably 28 expected to become available, in the discretion of the commissioner, under the 29 30 Affordable Care Act; (4) reductions shall 31 be made uniformly among categories of 32 services and geographic regions of the 33 state, to the extent practicable, and 34 shall be made uniformly within a category 35 of service, to the extent practicable, 36 except where the commissioner determines 37 that there are sufficient grounds for non-uniformity, including but not limited 38 to: the extent to which specific catego-39 40 ries of services contributed to department 41 of health medicaid state funds spending in 42 excess of the limits specified herein; the 43 need to maintain safety net services in underserved communities; or the potential 44 benefits of pursuing innovative payment 45 models contemplated by the Affordable Care 46 47 Act, in which case such grounds shall be 48 set forth in the medicaid savings allo-49 cation adjustment; and (5) reductions 50 shall be made in a manner that does not 51 unnecessarily create administrative

846

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

burdens to medicaid applicants and recipients or providers.

3 The commissioner shall seek the input of the 4 legislature, as well as organizations 5 representing health care providers, 6 consumers, businesses, workers, health 7 insurers, and others with relevant exper-8 tise, in developing such medicaid savings 9 allocation adjustment, to the extent that all or part of such adjustment, in the 10 discretion of the commissioner, is likely 11 12 to have a material impact on the overall 13 medicaid program, particular categories of 14 service or particular geographic regions 15 of the state.

16 (a) The commissioner shall post the medicaid 17 savings allocation adjustment on the 18 department of health's website and shall 19 provide written copies of such plan to the 20 chairs of the senate finance and the 21 assembly ways and means committees at 22 least 30 days before the date on which implementation is expected to begin. 23

24 (b) The commissioner may revise the medicaid 25 savings allocation adjustment subsequent 26 to the provisions of notice and prior to 27 implementation but needs to provide a new 28 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 29 30 determines, in his or her discretion, that 31 such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs 32 33 (a) and (b) of this subdivision, the commissioner need not seek the 34 input 35 described in paragraph (a) of this subdi-36 vision or provide notice pursuant to para-37 graph (b) of this subdivision if, in the discretion of the commissioner, expedited 38 development and implementation of a medi-39 40 caid savings allocation adjustment is 41 necessary due to a public health emergen-42 cy.

43 For purposes of this section, a public 44 health emergency is defined as: (i) a 45 natural or otherwise, that disaster, 46 significantly increases the immediate need 47 for health care personnel in an area of 48 the state; (ii) an event or condition that 49 creates a widespread risk of exposure to a 50 serious communicable disease, or the 51 potential for such widespread risk of 52 exposure; or (iii) any other event or

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 condition determined by the commissioner 2 to constitute an imminent threat to public 3 health.

4 Nothing in this paragraph shall be deemed to
5 prevent all or part of such medicaid
6 savings allocation adjustment from taking
7 effect retroactively to the extent permit8 ted by the federal centers for medicare
9 and medicaid services.

In accordance with the medicaid savings 10 allocation adjustment, the commissioner of 11 the department of health shall reduce 12 13 department of health state funds medicaid 14 spending by the amount of the projected 15 overspending through, actions including, 16 but not limited to modifying or suspending 17 reimbursement methods, including but not 18 limited to all fees, premium levels and 19 rates of payment, notwithstanding any 20 provision of law that sets a specific 21 amount or methodology for any such 22 payments or rates of payment; modifying medicaid program benefits; seeking all 23 24 necessary federal approvals, including, 25 but not limited to waivers, waiver amend-26 ments; and suspending time frames for 27 notice, approval or certification of rate 28 notwithstanding requirements, any provision of law, rule or regulation to 29 30 the contrary, including but not limited to 31 sections 2807 and 3614 of the public 32 health law, section 18 of chapter 2 of the 33 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a 34 35 quarterly report that sets forth: (a) 36 known and projected department of health 37 medicaid expenditures as described in subdivision (1) of this section, and 38 factors that could result in medicaid 39 disbursements for the relevant state 40 41 fiscal year to exceed the projected 42 department of health state funds disburse-43 ments in the enacted budget financial plan 44 pursuant to subdivision 3 of section 23 of the state finance law, including spending 45 46 increases or decreases due to: enrollment 47 fluctuations, rate changes, utilization 48 changes, MRT investments, and shift of 49 beneficiaries to managed care; and vari-50 ations in offline medicaid payments; and (b) the actions taken to implement any 51 52 medicaid savings allocation adjustment

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 implemented pursuant to subdivision (4) of 2 section, including information this concerning the impact of such actions on 3 service and each 4 each category of 5 geographic region of the state. Each such 6 quarterly report shall be provided to the 7 chairs of the senate finance and the 8 assembly ways and means committees and 9 shall be posted on the department of health's website in a timely manner. 10

the purpose of making payments to 11 For providers of medical care pursuant to 12 13 section 367-b of the social services law, 14 and for payment of state aid to munici-15 palities where payment systems through 16 fiscal intermediaries are not operational, to reimburse such providers for costs 17 attributable to the provision of care to 18 19 patients eligible for medical assistance. 20 Payments from this appropriation to gener-21 al hospitals related to indigent care 22 pursuant to article 28 of the public 23 health law respectively, when combined 24 with federal funds for services and 25 expenses for the medical assistance 26 program pursuant to title XIX of the 27 federal social security act or its succes-28 sor program, shall equal the amount of the 29 funds received related to health care 30 reform act allowances and surcharges 31 pursuant to article 28 of the public 32 health law and deposited to this account 33 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 34 public health law. Notwithstanding any 35 36 inconsistent provision of law, the moneys 37 hereby appropriated may be increased or decreased by interchange or transfer with 38 any appropriation of the department of 39 40 health with the approval of the director 41 of the budget, who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and 45 the chairman of the assembly ways and 46 means committee. 47 Notwithstanding section 2807-k of the Public

Health Law, or any inconsistent provision
of law, and subject to the availability of
federal financial participation, for periods on and after January 1, 2020 through
March 31, 2025, all funds available for

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2 of section 2807-k of the public health law shall be distributed in accordance with 3 4 the provisions below. 5 The commissioner of the department of health shall establish methodologies for deter-6 7 mining each facility's relative uncompen-8 sated care need amount based on uninsured 9 inpatient and outpatient units of service from the cost reporting year two years 10 prior to the distribution year, multiplied 11 by the applicable medicaid rates in effect 12 13 January first of the distribution year, as 14 summed and adjusted by a statewide cost 15 adjustment factor and reduced by the sum 16 of all payment amounts collected from such 17 uninsured patients, and as further adjusted by application of a nominal need 18 19 computation that shall take into account 20 each facility's medicaid inpatient share. 21 Annual distributions pursuant to such regu-22 lations for the 2023-2025 calendar years 23 shall be in accord with the following: 24 \$139,400,000 shall be distributed as Medi-25 caid DSH payments to major general public 26 hospitals, and \$969,900,000 shall be distributed as Medicaid DSH payments to 27 28 eligible general hospitals, other than 29 major public general hospitals, for each 30 of the calendar years 2023-2025, provided 31 that the total distributions to eligible 32 general hospitals, other than major public 33 general hospitals, shall be subject to a reduction of \$235,400,000 annually, and 34 35 further provided that eligible general 36 hospitals other than public general hospi-37 tals who qualify as enhanced safety net hospitals under section 2807-k of the 38 public health law shall not be subject to 39 40 such reduction. 41 Such reduction shall be determined by a 42 methodology to be established by the 43 department of health which may take into 44 account the payor mix of each non-public general hospital, including the percentage 45 46 of inpatient days paid by the medical 47 assistance program. 48 For calendar years 2023-2025, eligible 49 general hospitals other than major public 50 general hospitals that qualify as enhanced 51 safety net hospitals under sections 2087-c 52 and section 2807-k of the public health

distribution pursuant to subdivision 5-d

850

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 which experience a reduction in law 2 payments pursuant to section 2807-k of the 3 public health law shall receive a distrib-4 ution of \$64,600,000 annually proportional 5 to the reduction experienced by the facil-6 ity and pursuant to a methodology deter-7 mined to the commissioner. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2023-24, and (ii) appropri-13 14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (29797) 1,262,200,000 17 -----18 Program account subtotal 1,262,200,000 19

20 Special Revenue Funds - Other

21 HCRA Resources Fund

22 Medical Assistance Account - 20804

23 Notwithstanding section 40 of the state 24 finance law or any other law to the 25 contrary, all medical assistance appropri-26 ations made from this account shall remain in full force and effect in accordance, in 27 28 the aggregate, with the following sched-29 ule: not more than 52 percent for the 30 period April 1, 2023 to March 31, 2024; 31 and the remaining amount for the period April 1, 2024 to March 31, 2025. 32

33 Notwithstanding section 40 of the state 34 finance law or any provision of law to the 35 contrary, subject to federal approval, department of health state funds medicaid 36 37 spending, excluding payments for medical services provided at state 38 facilities 39 operated by the office of mental health, 40 the office for people with developmental 41 disabilities and the office of addiction 42 services and supports and further exclud-43 ing any payments which are not appropri-44 ated within the department of health, in 45 the aggregate, for the period April 1, 46 2023 through March 31, 2024, shall not 47 exceed \$28,109,771,000 except as provided 48 below and state share medicaid spending, 49 in the aggregate, for the period April 1, 50 2024 through March 31, 2025, shall not

851

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 exceed \$31,020,880,000, but in no event 2 shall department of health state funds medicaid spending for the period April 1, 3 4 2023 through March 31, 2025 exceed 5 \$59,130,651,000 provided, however, such 6 aggregate limits may be adjusted by the 7 director of the budget to account for any 8 changes in the New York state federal 9 medical assistance percentage amount established pursuant to the federal social 10 security act, increases in provider reven-11 12 ues, reductions in local social services 13 district payments for medical assistance 14 administration, minimum wage increases and 15 beginning April 1, 2012 the operational 16 costs of the New York state medical indem-17 nity fund, pursuant to chapter 59 of the 18 laws of 2011, and state costs or savings 19 from the essential plan. Such projections 20 may be adjusted by the director of the 21 budget to account for increased or expe-22 dited department of health state funds medicaid expenditures as a result of a 23 24 natural or other type of disaster, includ-25 ing a governmental declaration of emergen-26 cy.

The director of the budget, in consultation 27 with the commissioner of health, shall 28 assess on a quarterly basis known and 29 30 projected medicaid expenditures by catego-31 ry of service and by geographic region, as 32 determined by the commissioner of health, 33 incurred both prior to and subsequent to such assessment for each such period, and 34 35 if the director of the budget determines 36 that such expenditures are expected to 37 cause medicaid spending for such period to 38 exceed the aggregate limit specified herein for such period, the state medicaid 39 director, in consultation with the direc-40 41 tor of the budget and the commissioner of 42 health, shall develop a medicaid savings 43 allocation adjustment to limit such spend-44 ing to the aggregate limit specified here-45 in for such period.

46 Such medicaid savings allocation adjustment
47 shall be designed, to reduce the expendi48 tures authorized by the appropriations
49 herein in compliance with the following
50 guidelines: (1) reductions shall be made
51 in compliance with applicable federal law,
52 including the provisions of the Patient

852

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Protection and Affordable Care Act, Public 2 Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, 3 4 Public Law No. 111-152 (collectively 5 "Affordable Care Act") and any subsequent 6 amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be 8 made in a manner that complies with the 9 state medicaid plan approved by the federal centers for medicare and medicaid 10 provided, however, that the 11 services, commissioner of health is authorized to 12 13 submit any state plan amendment or seek 14 other federal approval, including waiver 15 authority, to implement the provisions of 16 the medicaid savings allocation adjustment 17 that meets the other criteria set forth 18 herein; (3) reductions shall be made in a 19 manner that maximizes federal financial 20 participation, to the extent practicable, 21 including any federal financial partic-22 ipation that is available or is reasonably expected to become available, in the 23 24 discretion of the commissioner, under the 25 Affordable Care Act; (4) reductions shall 26 be made uniformly among categories of 27 services and geographic regions of the 28 state, to the extent practicable, and shall be made uniformly within a category 29 30 of service, to the extent practicable, 31 except where the commissioner determines 32 that there are sufficient grounds for 33 non-uniformity, including but not limited to: the extent to which specific catego-34 35 ries of services contributed to department 36 of health medicaid state funds spending in 37 excess of the limits specified herein; the 38 need to maintain safety net services in 39 underserved communities; or the potential benefits of pursuing innovative payment 40 41 models contemplated by the Affordable Care 42 Act, in which case such grounds shall be 43 set forth in the medicaid savings allo-44 cation adjustment; and (5) reductions 45 shall be made in a manner that does not 46 unnecessarily create administrative 47 burdens to medicaid applicants and recipi-48 ents or providers. 49 The commissioner shall seek the input of the 50 legislature, as well as organizations representing health care 51 providers,

⁵² consumers, businesses, workers, health

853

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

insurers, and others with relevant exper-1 2 tise, in developing such medicaid savings 3 allocation adjustment, to the extent that 4 all or part of such adjustment, in the 5 discretion of the commissioner, is likely 6 to have a material impact on the overall 7 medicaid program, particular categories of 8 service or particular geographic regions 9 of the state. (a) The commissioner shall post the medicaid 10 allocation adjustment on the

savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

18 (b) The commissioner may revise the medicaid 19 savings allocation adjustment subsequent 20 to the provisions of notice and prior to 21 implementation but needs to provide a new 22 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 23 24 determines, in his or her discretion, that 25 such revisions materially alter the plan.

26 Notwithstanding the provisions of paragraphs 27 (a) and (b) of this subdivision, the commissioner need not seek the 28 input described in paragraph (a) of this subdi-29 30 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 31 32 discretion of the commissioner, expedited 33 development and implementation of a medi-34 caid savings allocation adjustment is 35 necessary due to a public health emergen-36 cy.

37 For purposes of this section, a public health emergency is defined as: (i) a 38 disaster, natural or otherwise, that 39 40 significantly increases the immediate need 41 for health care personnel in an area of 42 the state; (ii) an event or condition that 43 creates a widespread risk of exposure to a 44 communicable disease, or the serious potential for such widespread risk of 45 exposure; or (iii) any other event or 46 47 condition determined by the commissioner 48 to constitute an imminent threat to public 49 health. 50 Nothing in this paragraph shall be deemed to

51 prevent all or part of such medicaid 52 savings allocation adjustment from taking

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

ted by the federal centers for medicare 2 and medicaid services. 3 4 In accordance with the medicaid savings 5 allocation adjustment, the commissioner of the department of health shall reduce 6 7 department of health state funds medicaid 8 spending by the amount of the projected 9 overspending through, actions including, 10 but not limited to modifying or suspending reimbursement methods, including but not 11 limited to all fees, premium levels and 12 13 rates of payment, notwithstanding any 14 provision of law that sets a specific 15 amount or methodology for any such 16 payments or rates of payment; modifying medicaid program benefits; seeking all 17 necessary federal approvals, including, 18 19 but not limited to waivers, waiver amend-20 ments; and suspending time frames for 21 notice, approval or certification of rate 22 requirements, notwithstanding any provision of law, rule or regulation to 23 24 the contrary, including but not limited to 25 sections 2807 and 3614 of the public 26 health law, section 18 of chapter 2 of the 27 laws of 1988, and 18 NYCRR 505.14(h). 28 The department of health shall prepare a 29 quarterly report that sets forth: (a) 30 known and projected department of health 31 medicaid expenditures as described in 32 subdivision (1) of this section, and factors that could result in medicaid 33 disbursements for the relevant state fiscal year to exceed the projected 34 35 36 department of health state funds disburse-37 ments in the enacted budget financial plan pursuant to subdivision 3 of section 23 of 38 the state finance law, including spending 39 40 increases or decreases due to: enrollment 41 fluctuations, rate changes, utilization 42 changes, MRT investments, and shift of 43 beneficiaries to managed care; and vari-44 ations in offline medicaid payments; and 45 (b) the actions taken to implement any 46 savings allocation adjustment medicaid 47 implemented pursuant to subdivision (4) of 48 this section, including information 49 concerning the impact of such actions on 50 each category of service and each

geographic region of the state. Each such

quarterly report shall be provided to the

effect retroactively to the extent permit-

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855

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 chairs of the senate finance and the 2 assembly ways and means committees and shall be posted on the department of 3 4 health's website in a timely manner. 5 For the purpose of making payments, the 6 money hereby appropriated is available for 7 payment of aid heretofore accrued or here-8 after accrued, to providers of medical 9 care pursuant to section 367-b of the social services law, and for payment of 10 state aid to municipalities and the feder-11 12 al government where payment systems through fiscal intermediaries are not 13 14 operational, to reimburse such providers 15 for costs attributable to the provision of 16 care to patients eligible for medical 17 assistance. Notwithstanding any inconsist-18 ent provision of law, the moneys hereby 19 appropriated may be increased or decreased 20 by interchange or transfer with any appro-21 priation of the department of health with 22 the approval of the director of the budg-23 et, who shall file such approval with the 24 department of audit and control and copies 25 thereof with the chairman of the senate 26 finance committee and the chairman of the 27 assembly ways and means committee. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-33 34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (29800) 8,318,325,000 37 For services and expenses of the medical 38 assistance program related to supporting workforce recruitment and retention of 39 40 personal care services or any worker with 41 direct patient care responsibility for 42 local social service districts which 43 include a city with a population of over 44 one million persons. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2023-24 set forth in chapter 53 of the laws of 2022 (29848) 272,000,000 2 3 For services and expenses of the medical 4 assistance program related to supporting 5 workforce recruitment and retention of personal care services for local social 6 7 service districts that do not include a 8 city with a population of over one million 9 persons. 10 Notwithstanding any provision of law to the contrary, the portion of this appropri-11 ation covering fiscal year 2023-24 shall 12 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2023-24, and (ii) appropri-16 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 17 18 laws of 2022 (29847) 22,400,000 19 For services and expenses of the medical 20 assistance program related to supporting rate increases for certified home health 21 22 long term home health care agencies, 23 programs, AIDS home care programs, hospice 24 programs, managed long term care plans and 25 approved managed long term care operating 26 demonstrations for recruitment and 27 retention of health care workers. 28 Notwithstanding any provision of law to the contrary, the portion of this appropri-29 30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (29798) 100,000,000 37 -----38 Program account subtotal 8,712,725,000 39 -----40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 Medical Assistance Account - 22187 Notwithstanding section 40 of the state 43 44 finance law or any other law to the 45 contrary, all medical assistance appropri-46 ations made from this account shall remain 47 in full force and effect in accordance, in

the aggregate, with the following sched-

ule: not more than 53 percent for the

period April 1, 2022 to March 31, 2023;

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 and the remaining amount for the period 2 April 1, 2023 to March 31, 2024. 3 Notwithstanding section 40 of the state 4 finance law or any provision of law to the 5 contrary, subject to federal approval, 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, the office for people with developmental 10 disabilities and the office of addiction 11 services and supports and further exclud-12 13 ing any payments which are not appropri-14 ated within the department of health, in 15 the aggregate, for the period April 1, 16 2023 through March 31, 2024, shall not exceed \$28,109,771,000 except as provided 17 18 below and state share medicaid spending, 19 in the aggregate, for the period April 1, 20 2024 through March 31, 2025, shall not 21 exceed \$31,020,880,000, but in no event 22 shall department of health state funds medicaid spending for the period April 1, 23 24 31, 2025 exceed 2023 through March 25 \$59,130,651,000 provided, however, such 26 aggregate limits may be adjusted by the director of the budget to account for any 27 changes in the New York state federal 28 29 medical assistance percentage amount 30 established pursuant to the federal social 31 security act, increases in provider reven-32 ues, reductions in local social services 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational 36 costs of the New York state medical indem-37 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 38 39 from the essential plan. Such projections may be adjusted by the director of the 40 41 budget to account for increased or expe-42 dited department of health state funds 43 medicaid expenditures as a result of a 44 natural or other type of disaster, includ-45 ing a governmental declaration of emergen-46 cy. 47 The director of the budget, in consultation with the commissioner of health, shall 48

48 with the commissioner of health, shall
49 assess on a quarterly basis known and
50 projected medicaid expenditures by catego51 ry of service and by geographic region, as
52 determined by the commissioner of health,

858

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

incurred both prior to and subsequent to 1 2 such assessment for each such period, and if the director of the budget determines 3 4 that such expenditures are expected to 5 cause medicaid spending for such period to 6 exceed the aggregate limit specified here-7 in for such period, the state medicaid 8 director, in consultation with the direc-9 tor of the budget and the commissioner of health, shall develop a medicaid savings 10 allocation adjustment to limit such spend-11 12 ing to the aggregate limit specified here-13 in for such period.

Such medicaid savings allocation adjustment 14 15 shall be designed, to reduce the expendi-16 tures authorized by the appropriations herein in compliance with the following 17 18 guidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient 21 Protection and Affordable Care Act, Public 22 Law No. 111-148, and the Health Care and Reconciliation Act of 2010, 23 Education 24 Public Law No. 111-152 (collectively 25 "Affordable Care Act") and any subsequent 26 amendments thereto or regulations promulgated thereunder; (2) reductions shall be 27 made in a manner that complies with the 28 29 state medicaid plan approved by the feder-30 centers for medicare and medicaid al 31 services, provided, however, that the 32 commissioner of health is authorized to 33 submit any state plan amendment or seek other federal approval, including waiver 34 35 authority, to implement the provisions of 36 the medicaid savings allocation adjustment 37 that meets the other criteria set forth herein; (3) reductions shall be made in a 38 manner that maximizes federal financial 39 40 participation, to the extent practicable, 41 including any federal financial partic-42 ipation that is available or is reasonably 43 expected to become available, in the 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, and 49 shall be made uniformly within a category 50 of service, to the extent practicable, 51 except where the commissioner determines 52 that there are sufficient grounds for

859

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 non-uniformity, including but not limited 2 to: the extent to which specific categories of services contributed to department 3 4 of health medicaid state funds spending in 5 excess of the limits specified herein; the 6 need to maintain safety net services in 7 underserved communities; or the potential 8 benefits of pursuing innovative payment 9 models contemplated by the Affordable Care Act, in which case such grounds shall be 10 set forth in the medicaid savings allo-11 cation adjustment; and (5) reductions 12 13 shall be made in a manner that does not 14 unnecessarily create administrative 15 burdens to medicaid applicants and recipi-16 ents or providers.

17 The commissioner shall seek the input of the legislature, 18 as well as organizations representing care 19 health providers, 20 consumers, businesses, workers, health 21 insurers, and others with relevant exper-22 tise, in developing such medicaid savings allocation adjustment, to the extent that 23 24 all or part of such adjustment, in the 25 discretion of the commissioner, is likely 26 to have a material impact on the overall 27 medicaid program, particular categories of 28 service or particular geographic regions of the state. 29

30 (a) The commissioner shall post the medicaid allocation adjustment on the 31 savings 32 department of health's website and shall 33 provide written copies of such plan to the chairs of the senate finance and the 34 35 assembly ways and means committees at 36 least 30 days before the date on which 37 implementation is expected to begin.

(b) The commissioner may revise the medicaid 38 savings allocation adjustment subsequent 39 40 to the provisions of notice and prior to 41 implementation but needs to provide a new 42 notice pursuant to subparagraph (i) of 43 this paragraph only if the commissioner 44 determines, in his or her discretion, that 45 such revisions materially alter the plan. 46 Notwithstanding the provisions of paragraphs 47 (a) and (b) of this subdivision, the 48 commissioner need not seek the input 49 described in paragraph (a) of this subdi-50 vision or provide notice pursuant to para-51 graph (b) of this subdivision if, in the 52 discretion of the commissioner, expedited

12553-10-3

860

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

development and implementation of a medi-2 savings allocation adjustment is caid 3 necessary due to a public health emergen-4 cy. For purposes of this section, a public 5 6 health emergency is defined as: (i) a 7 disaster, natural or otherwise, that significantly increases the immediate need 8 9 for health care personnel in an area of the state; (ii) an event or condition that 10 creates a widespread risk of exposure to a 11 12 serious communicable disease, or the potential for such widespread risk of 13 14 exposure; or (iii) any other event or 15 condition determined by the commissioner 16 to constitute an imminent threat to public 17 health. 18 Nothing in this paragraph shall be deemed to 19 prevent all or part of such medicaid 20 savings allocation adjustment from taking 21 effect retroactively to the extent permit-22 ted by the federal centers for medicare and medicaid services. 23 In accordance with the medicaid savings 24 25 allocation adjustment, the commissioner of 26 the department of health shall reduce 27 department of health state funds medicaid 28 spending by the amount of the projected 29 overspending through, actions including, 30 but not limited to modifying or suspending 31 reimbursement methods, including but not 32 limited to all fees, premium levels and 33 of payment, notwithstanding any rates provision of law that sets a specific 34 35 amount or methodology for any such 36 payments or rates of payment; modifying 37 medicaid program benefits; seeking all necessary federal approvals, including, 38 but not limited to waivers, waiver amend-39 40 ments; and suspending time frames for 41 notice, approval or certification of rate 42 notwithstanding requirements, any 43 provision of law, rule or regulation to the contrary, including but not limited to 44 sections 2807 and 3614 of the public 45 46 health law, section 18 of chapter 2 of the 47 laws of 1988, and 18 NYCRR 505.14(h). 48 The department of health shall prepare a 49 quarterly report that sets forth: (a) 50 known and projected department of health 51 medicaid expenditures as described in 52 subdivision (1) of this section, and

861

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 factors that could result in medicaid 2 disbursements for the relevant state 3 fiscal year to exceed the projected 4 department of health state funds disburse-5 ments in the enacted budget financial plan 6 pursuant to subdivision 3 of section 23 of 7 the state finance law, including spending 8 increases or decreases due to: enrollment 9 fluctuations, rate changes, utilization changes, MRT investments, and shift of 10 beneficiaries to managed care; and vari-11 ations in offline medicaid payments; and 12 (b) the actions taken to implement any 13 14 medicaid savings allocation adjustment 15 implemented pursuant to subdivision (4) of 16 this section, including information concerning the impact of such actions on 17 category of service and each 18 each 19 geographic region of the state. Each such 20 quarterly report shall be provided to the 21 chairs of the senate finance and the 22 assembly ways and means committees and shall be posted on the department of 23 24 health's website in a timely manner. 25 the purpose of making payments to For 26 providers of medical care pursuant to section 367-b of the social services law, 27 28 and for payment of state aid to munici-29 palities and the federal government where 30 payment systems through fiscal interme-31 diaries are not operational, to reimburse 32 the provision of care to patients eligible 33 for medical assistance. For services and expenses of the medical 34 35 assistance program including nursing home, 36 personal care, certified home health agen-37 cy, long term home health care program and 38 hospital services. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2023-24 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-44 45 ation for this item covering fiscal year 46 2023-24 set forth in chapter 53 of the 47 laws of 2022 (29846) 1,980,006,000 48 -----Program account subtotal 1,980,006,000 49 50 -----

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

2 -----3 General Fund 4 Local Assistance Account - 10000 5 Notwithstanding any other provision of law, the money hereby appropriated may 6 be 7 increased or decreased by interchange, transfer or suballocation between this 8 appropriated amount and appropriations of 9 the department of health medical assist-10 11 ance program and the department of health 12 medical assistance administration program. 13 For additional services and expenses related 14 to the annual hospital institutional cost 15 report (26617) 120,000 16 For services and expenses of the Community 17 Service Society of NY (CSS) 1,000,000 18 For services and expenses of Community 19 Service Society of NY for Community Health 20 Advocates Consortium Health 266,000 21 For additional services and expenses of the Alzheimer's Community Assistance Program 125,000 22 23 For services and expenses of Alzheimer's 24 Disease Resource Center, Inc. 225,000 25 For services and expenses of brain injury association of New York State (athletic 26 27 trainer and brain injury association, 28 concussion outreach prevention and educa-29 tion) 175,000 30 For services and expenses of brain injury association of New York State (brain inju-31 32 ry alliance for continuum of care program) 150,000 33 34 Program account subtotal 2,061,000 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Medical Assistance and Survey Account - 25107 39 For services and expenses for the medical 40 assistance program and administration of 41 the medical assistance program and survey 42 and certification program, provided pursu-43 ant to title XIX and title XVIII of the 44 federal social security act. 45 Notwithstanding any inconsistent provision 46 of law and subject to the approval of the 47 director of the budget, moneys hereby 48 appropriated may be increased or decreased

863

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 by transfer or suballocation between these 2 appropriated amounts and appropriations of other state agencies and appropriations of 3 4 the department of health. Notwithstanding 5 any inconsistent provision of law and 6 subject to approval of the director of the 7 budget, moneys hereby appropriated may be 8 transferred or suballocated to other state 9 agencies for reimbursement to local for services and 10 government entities expenses related to administration of the 11 12 medical assistance program (26872) 320,000,000 13 -----14 Program account subtotal 320,000,000 15 16 Special Revenue Funds - Other 17 Combined Expendable Trust Fund 18 Alzheimer's Research Account - 20143 19 For Alzheimer's disease research and assist-20 ance pursuant to chapter 590 of the laws 21 of 1999 (26870) 820,000 22 -----23 Program account subtotal 820,000 24 -----25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 27 Assisted Living Residence Quality Oversight Account -28 22110 29 For services and expenses related to the oversight and licensing activities for 30 assisted living facilities. Subject to the 31 32 approval of the director of the budget, 33 moneys appropriated herein may be suballocated to the state office for the aging, a 34 portion of which may be transferred to 35 state operations and aid to localities 36 37 (26870) 2,110,000 38 -----39 Program account subtotal 2,110,000 40 41 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 42 PROGRAM 167,818,000 43 -----44 General Fund 45 Local Assistance Account - 10000

864

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2	For services and expenses to support the alliance for donation (26805)
3	For services and expenses to support the
4	center for liver transplant (26806) 252,000
5	For services and expenses of a quality
6	program for adult care facilities. Such
7	program shall be targeted at facilities
8	with a high population of individuals who
9	receive supplemental security income, as
10	defined in subchapter XVI of chapter 7 of
11	title 42 of the United States Code, state
12	supplemental payments, Medicaid (with
13	respect to residents in an assisted living
14	program), or safety net assistance, as
15	defined in section 159 of the social
16	services law. Such program shall support
17	improvements to the quality of life for
18	adult care facility residents by funding
19	projects including clothing allowances,
20	resident training to support independent
21	living skills, improvements in food quali-
22	ty, outdoor leisure projects, and
23	cultural, recreational and other leisure
24	events, in accordance with a plan approved
25	by the residents' council, the department,
26	and the director of the division of the
27	budget, provided however that such expend-
28	iture shall not be used to supplant the
29	obligations of the facility operator to
30	provide a safe comfortable living environ-
31	ment for residents in a good state or
32	repair and sanitation. The department,
33	subject to approval of the director of the
34	budget, shall develop an allocation meth-
35	odology taking into account financial
36	status of the facility, resident needs,
37	and the population of residents who
38	receive supplemental security income, as
39	defined in subchapter XVI of chapter 7 of
40	title 42 of the United States Code, state
41	supplemental payments, Medicaid (with
42	respect to residents in an assisted living
43	program), or safety net assistance. Such
44	allocation shall serve as the basis of
45	distribution to eligible facilities
46	(29533) 3,266,000
47	For an operating assistance subprogram for
48	enriched housing. To the extent that funds
49 50	are appropriated for such purposes, the
50 51	department is authorized to pay an operat-
51 52	ing subsidy for SSI recipients who are
52	residents in certified not-for-profit or

865

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 1 \\ 22 \\ 23 \\ 24 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$	<pre>public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsi- dy shall be reduced proportionately (29532)</pre>
25 26 27	seniors with long term care needs 150,000
28 29	Program account subtotal 5,258,000
30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
 33 34 35 36 37 38 39 40 41 42 43 44 	For expenses and services related to the health resources and services adminis- tration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal 1,000,000
45 46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809

866

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses related to emergency medical services (EMS) adminis-2 3 tration including but not limited to, 4 expenses related to training courses and 5 instructor development, expenses of the 6 state EMS councils and program agencies 7 (26876) 10,570,000 8 -----9 Program account subtotal 10,570,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 13 14 For services and expenses of the medical society contract authorized pursuant to 15 16 chapter 582 of the laws of 1984 (29835) 990,000 17 _____ 18 Program account subtotal 990,000 19 -----20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Quality of Care Improvement Account - 22147 23 For services and expenses related to the protection of the health or property of 24 residents of residential health care 25 26 facilities that are found to be deficient including, but not limited to, payment for 27 28 the cost of relocation of residents to 29 other facilities and the maintenance and 30 operation of a facility pending correction 31 of deficiencies or closure (26876) 1,000,000 32 33 Program account subtotal 1,000,000 34 -----35 Fiduciary Funds 36 Miscellaneous New York State Agency Fund Distressed Provider Assistance Account - 60704 37 Notwithstanding any other provision of law 38 39 to the contrary, funding from this appro-40 priation shall be made payable for grants to financially distressed general hospi-41 42 tals and nursing homes that are critical 43 safety-net providers as determined by the 44 state, pursuant to criteria and awards 45 determined by the commissioner of health, 46 subject to the approval of the director of

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

the division of the budget. The remaining 1 balance of undisbursed funds shall be 2 payable to the health care reform act 3 4 (HCRA) resources fund as described in 5 section 92-dd of the state finance law 6 through transfer or credit to a state only 7 payment for services and expenses of simi-8 lar purposes, subject to the approval of 9 the director of the budget (29616) 150,000,000 10 -----11 Program account subtotal 150,000,000 12 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,657,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 For services and expenses of a genetic disease screening program (29824) 487,000 18 19 For services and expenses of International Lymphatic Disease and Lymphedema Patient 20 21 Registry and Biorepository 90,000 22 -----23 Program account subtotal 577,000 24 -----25 Special Revenue Funds - Other 26 Dedicated Miscellaneous Special Revenue Account ALS Research and Education Account - 23809 27 28 For services and expenses related to ALS research and education pursuant to section 29 30 95-I of the state finance law 50,000 31 32 Special Revenue Funds - Other 33 Combined Expendable Trust Fund 34 Breast Cancer Research and Education Account - 20155 35 For services and expenses related to breast 36 cancer research and education pursuant to 37 section 97-yy of the state finance law 38 (26884) 2,580,000 39 -----40 Program account subtotal 2,580,000 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Spinal Cord Injury Research Fund Account - 21987

868

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 Program account subtotal 8,500,000

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of the office of minority health including
 competitive grants to promote community strategic planning or new or
 improved health care delivery systems and networks in minority areas
- 8 (29995) ... 266,000 (re. \$210,000)

9 By chapter 53, section 1, of the laws of 2021:

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) ... 266,000 (re. \$17,000)

14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020:

20 AIDS INSTITUTE PROGRAM

21 General Fund 22 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by a transfer pursuant to section 50 of the state finance law, is hereby amended are reappropriated to read:

For services and expenses for regional and targeted HIV, STD, and
 hepatitis C services. To ensure organizational viability, agency
 administration may be supported subject to the review and approval
 of the department of health.

30 Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community 31 service programs, multiservice agencies and community development 32 initiatives for all such contracts which were executed on or before 33 34 March 31, 2022, without any additional requirements that such 35 contracts be subject to competitive bidding or a request for 36 proposals process (29819) ... 29,009,000 (re. \$21,402,000) 37 For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state 38 39 agencies, authorities, or accounts for expenditures related to the 40 New York/New York III supportive housing agreement (26924) 41 38,087,000 (re. \$28,436,000) 42 For services and expenses for hepatitis C programs (29817) 43 1,117,000 (re. \$672,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for HIV, STD, and hepatitis C prevention. A 1 2 portion of these funds may be suballocated to other state agencies (29818) ... 31,080,000 (re. \$23,230,000) 3 4 For services and expenses for HIV clinical and provider education 5 programs (29816) ... 2,716,000 (re. \$1,933,000) 6 For services and expenses of an opioid drug addiction, prevention and 7 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$480,000) For services and expenses of the health and social services sexuali-10 ty-related programs (26832) ... 12,000,000 (re. \$10,247,000) 11 For services and expenses of a statewide public health campaign for 12 screening and education activities regarding sexually transmitted 13 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law (26834) ... 777,700 (re. \$597,000) 17 18 For additional grants to existing community-based organizations and to 19 article 28 of the public health law diagnostic and treatment centers 20 that must operate in a neighborhood or geographic area with high 21 concentrations of at-risk populations and provide services and 22 programs that are culturally sensitive to the special social and cultural needs of the at-risk populations. Such grant shall be used 23 24 to meet increased demands for HIV education, prevention, outreach, 25 and legal programs. Such grants shall be equitably distributed 26 (29984) ... 525,000 (re. \$525,000) 27 For additional grants to existing community service programs to meet 28 the increased demands of HIV education, prevention, outreach, legal 29 and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably 30 31 distributed (29983) ... 525,000 (re. \$525,000) 32 For additional services and expenses of the health and social services 33 sexuality-related programs (59037) ... 1,000,000 .. (re. \$1,000,000) 34 By chapter 53, section 1, of the laws of 2021: 35 For services and expenses for regional and targeted HIV, STD, and

hepatitis C services. To ensure organizational viability, agency
 administration may be supported subject to the review and approval
 of the department of health.

39 Notwithstanding any provision of law to the contrary, the commissioner 40 of health shall be authorized to continue contracts with community 41 service programs, multiservice agencies and community development 42 initiatives for all such contracts which were executed on or before 43 March 31, 2021, without any additional requirements that such contracts be subject to competitive bidding or a request for 44 45 proposals process (29819) ... 29,009,000 (re. \$3,845,000) 46 For services and expenses for HIV health care and supportive services. 47 A portion of this appropriation may be suballocated to other state 48 agencies, authorities, or accounts for expenditures related to the 49 New York/New York III supportive housing agreement (26924) 50 32,387,000 (re. \$3,299,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for hepatitis C programs (29817) 1 2 1,117,000 (re. \$229,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 3 4 portion of these funds may be suballocated to other state agencies 5 (29818) ... 31,080,000 (re. \$3,348,000) For services and expenses for HIV clinical and provider education 6 7 programs (29816) ... 2,716,000 (re. \$2,263,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$109,000) For services and expenses of the health and social services sexuali-10 ty-related programs (26832) ... 4,967,000 (re. \$628,000) 11 For services and expenses of a statewide public health campaign for 12 screening and education activities regarding sexually transmitted 13 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law (26834) ... 777,700 (re. \$196,000) 17 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29983) ... 262,500 (re. \$7,000) For additional grants to existing community service programs to meet 23 24 the increased demands of HIV education, prevention, outreach, legal 25 and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably 26 distributed (29603) ... 262,500 (re. \$18,000) 27 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 28 section 3, of the laws of 2020: 29 30 For services and expenses for regional and targeted HIV, STD, and 31 hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval 32 of the department of health. 33 34 Notwithstanding any provision of law to the contrary, the commissioner 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before 37 March 31, 2020, without any additional requirements that such 38 contracts be subject to competitive bidding or a request for 39 40 proposals process (29819) ... 29,009,000 (re. \$2,493,000) 41 For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 agencies, authorities, or accounts for expenditures related to the 44 New York/New York III supportive housing agreement (26924) 45 32,387,000 (re. \$7,116,000) For services and expenses for hepatitis C programs (29817) 46 47 1,117,000 (re. \$243,000) 48 For services and expenses for HIV, STD, and hepatitis C prevention. A 49 portion of these funds may be suballocated to other state agencies 50 (29818) ... 31,080,000 (re. \$697,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of an opioid drug addiction, prevention and 2 treatment program (26936) ... 450,000 (re. \$16,000) 3 For services and expenses of an opioid overdose prevention program for 4 schools (26935) ... 272,000 (re. \$40,000) 5 For services and expenses of the health and social services sexuali-6 ty-related programs (26832) ... 4,967,000 (re. \$327,000) 7 For services and expenses of a statewide public health campaign for 8 screening and education activities regarding sexually transmitted 9 diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to 10 county health departments under article 6 of the public health law 11 (26834) ... 777,700 (re. \$229,000) 12 For additional grants to existing community service programs to meet 13 14 the increased demands of HIV education, prevention, outreach, legal 15 and supportive services to high risk groups and to address increased 16 operating costs of these programs. Such grants shall be equitably distributed (29983) ... 262,500 (re. \$7,000) 17 For additional grants to existing community service programs to meet 18 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29603) ... 262,500 (re. \$18,000)

23 By chapter 53, section 1, of the laws of 2019:

For additional grants to existing community service programs to meet 24 the increased demands of HIV education, prevention, outreach, legal 25 and supportive services to high risk groups and to address increased 26 operating costs of these programs. Such grants shall be equitably 27 distributed (29983) ... 525,000 (re. \$78,000) 28 29 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers 30 31 that must operate in a neighborhood or geographic area with high 32 concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and 33 34 cultural needs of the at risk populations. Such grants shall be used 35 to meet increased demands for HIV education, prevention, outreach, 36 and legal programs. Such grant shall be equitably distributed 37 <u>(29984)</u> ... 525,000 (re. \$41,000) For services and expenses of Camba, Inc. (26861) 38 75,000 (re. \$4,000) 39

40 Special Revenue Funds - Federal41 Federal Health and Human Services Fund

42 SAMHSA Account - 25170

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

2 For services and expenses, including grants, to provide training and

3 resources to first responders and members of other key community

4 sectors at the state, tribal and local governmental levels related

5 to emergency treatment of suspected opioid overdose (26847)

6 600,000 (re. \$235,000)

7 CENTER FOR COMMUNITY HEALTH PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

15 Notwithstanding any other provision of article 6 of the public health 16 law, a county may obtain reimbursement pursuant to this act, only 17 after the county chief financial officer certifies, in the state aid 18 application, that county tax levies used to fund services carried 19 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-20 21 ty pursuant to the Master Settlement Agreement entered into on 22 November 23, 1998 by the state and leading United States tobacco 23 product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. 24

25 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 26 27 transferred to the medical assistance program general fund local 28 assistance account for eligible publicly sponsored certified home 29 health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the 30 laws of 1990. Within the maximum limits specified herein, the 31 32 department shall transfer only those funds which are necessary to 33 meet the state share requirements for disproportionate share adjust-34 ments expected to be paid for the period January 1, 2022 through 35 December 31, 2023.

The moneys hereby appropriated shall be available for payment of 36 37 financial assistance heretofore accrued (26815) 38 189,235,000 (re. \$136,483,000) 39 For services and expenses related to public health emergencies as 40 declared by the counties or the commissioner of the department of 41 health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any 42 provision of the law to the contrary, a portion of these funds may 43 44 be transferred to any program, fund, or account within the depart-45 ment to respond to any identified emergency, pursuant to approval by 46 the director of the budget (29975) 47 40,000,000 (re. \$40,000,000) 48 For services and expenses of a study of racial disparities (29967) ... 49 147,500 (re. \$147,500)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a minority male wellness and screening 1 program (29941) ... 26,950 (re. \$26,950) 2 For services and expenses of a Latino health outreach initiative 3 4 (29940) ... 36,750 (re. \$30,000) For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expense such as 5 6 7 human post-exposure vaccination, and research studies in the control 8 of wildlife rabies, pursuant to United States department of agricul-9 ture approval if necessary, to control the spread of rabies (29973) 10 ... 1,456,000 (re. \$1,136,000) For grants-in-aid to contract for hypertension prevention, screening, 11 and treatment programs (29965) ... 186,000 (re. \$186,000) 12 13 For services and expenses including an education program related to a 14 children's asthma program. The department shall make grants within 15 the amounts appropriated therefor to local health agencies, health 16 care providers, school, school-based health centers and communitybased organizations and other organizations with demonstrated inter-17 est and expertise in serving persons with asthma to develop and 18 implement regional or community plans which may include the follow-19 ing activities: self-management programs in elementary schools, 20 21 conducting public and provider education programs and implementing 22 protocols for collection of data on asthma-related school absentee-23 ism and emergency room visits. In making grants the commissioner may 24 give priority consideration to entities serving areas of the state 25 with high incidence and prevalence of asthma (29962) 170,000 (re. \$170,000) 26 For services and expenses of a universal prenatal and postpartum home 27 visitation program (29939) ... 1,847,000 (re. \$1,639,000) 28 For services and expenses for childhood asthma coalitions (29936) ... 29 30 930,000 (re. \$504,000) 31 For services and expenses related to obesity and diabetes programs 32 (26925) ... 5,970,000 (re. \$5,418,000) For services and expenses of the public health management leaders of 33 tomorrow program, provided a portion of this appropriation shall be 34 35 suballocated to university at Albany school of public health (29968) 36 ... 261,600 (re. \$143,000) 37 For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) 38 32,000 (re. \$32,000) 39 For services and expenses to promote infant safe sleep (29964) 40 41 15,000 (re. \$15,000) 42 For services and expenses of research and prevention, and detection of 43 Lyme disease and other tick-borne illnesses (29963) 44 69,400 (re. \$69,400) For services and expenses of a safe motherhood initiative to prevent 45 maternal deaths in New York state (29942) 46 47 28,000 (re. \$28,000) For services and expenses of health promotion initiatives (26833) 48 49 430,000 (re. \$430,000) 50 For services and expenses for statewide maternal mortality reviews and 51 the development of protocols to reduce incidents of death during 52 childbirth (29938) ... 25,000 (re. \$25,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a statewide public health campaign for tuberculosis control, provided that any funds allocated under this 2 3 appropriation shall not supplant existing local funds or state funds 4 allocated to county health departments under article 6 of the public 5 health law (26839) ... 3,845,000 (re. \$3,156,000) For services and expenses of the prenatal care assistance program. Up 6 to 100 percent of this appropriation may be suballocated to the 7 8 medical assistance program general fund - local assistance account to be matched by federal funds (26841) 9 1,835,000 (re. \$1,381,000) 10 For services and expenses related to tobacco enforcement, education 11 and related activities, pursuant to chapter 433 of the laws of 1997. 12 13 Of amounts appropriated herein, up to \$500,000 may be used for 14 educational programs (29916) ... 2,174,600 (re. \$2,174,600) For services and expenses of the Maternity and Early Childhood Founda-15 16 tion (29915) ... 227,000 (re. \$39,000) For grants in aid to contract for hypertension prevention, screening 17 18 and treatment programs (29564) ... 506,000 (re. \$463,000) For services and expenses of tuberculosis treatment, detection and 19 prevention (29912) ... 565,600 (re. \$343,000) 20 21 For services and expenses to implement the early intervention program 22 act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 23 24 25 Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2022-23 the liability of the state and the amount 26 27 to be distributed or otherwise expended by the state pursuant to 28 section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursu-29 30 ant to such law, and then reducing the amount so calculated by two 31 percent of such amount. Notwithstanding any provision of law to the 32 contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to the 33 early intervention program state escrow account for use by munici-34 palities and the State for the delivery of early intervention 35 services pursuant to chapter 820 of the laws of 2021. (26825) 36 37 204,999,000 (re. \$203,878,000) For services and expenses related to the Indian health program. The 38 moneys hereby appropriated shall be for payment of financial assist-39 40 ance heretofore accrued or hereafter to accrue (26840) 25,642,000 (re. \$14,276,000) 41 42 State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be 43 suballocated to other state agencies (26824) 44 45 10,355,300 (re. \$5,680,000) The moneys hereby appropriated shall be available for respite services 46 47 for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the 48 49 department, to reimburse such municipalities in the amount of 50 50 percent of the costs of respite services provided to eligible chil-51 dren and their families with the approval of the early intervention 52 official, in accordance with section 2547 of the public health law,

12553-10-3

DEPARTMENT OF HEALTH

1	section 69-4.18 of title 10 of the New York codes, rules and regu-
2	lation and standards established by the department for the provision
3	of respite services. The moneys allocated to each municipality by
4	the department shall be the total amount of respite funds available
5	for such purpose (29971)
6	1,758,000 (re. \$1,758,000)
7	For services and expenses of a comprehensive adolescent pregnancy
8	prevention program (26827) 8,505,000 (re. \$8,445,000)
9	For services and expenses associated with new and existing school
10	based health centers (26922) 8,320,000 (re. \$7,803,000)
11	For services and expenses related to the school based health clinics
12	program, notwithstanding any inconsistent provision of law to the
13	contrary, funds shall be available for the statewide school based
14	health clinics program to provide grants to certain school based
15	health centers pursuant to the following:
16	Anthony Jordan Health Center (29960) 22,000 (re. \$22,000)
17	Montefiore Medical Center (29737) 90,000 (re. \$68,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$10,000)
20	Family Health Network (29956) 7,000 (re. \$4,000)
21	Kaleida Health (29955) 135,000 (re. \$103,000)
22	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
23	Centers (29954) 45,000 (re. \$34,000)
24	Long Island Federally Qualified Health Center (29596)
25	9,000 (re. \$9,000)
26	NY Presbyterian Hospital (29952) 158,000 (re. \$137,000)
27	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
28	Sisters of Charity (29950) 27,000 (re. \$21,000)
29	University of Rochester (29947) 38,000 (re. \$29,000)
30	Via Health-Rochester General Hospital (29946)
31	13,000 (re. \$10,000)
32	William F. Ryan Community Health Center (29945)
33	14,000 (re. \$11,000)
34	For services and expenses to support grants to community health
35	centers and comprehensive diagnostic and treatment centers for the
36	purpose of furnishing primary health care services, including
37	outreach, health education and dental care, to migrant and seasonal
38	farmworkers and their families, of which no less than 70 percent
39	shall be dedicated to community health centers receiving federal
40	funding for such purpose pursuant to section 330(g) of the federal
41	public health service act (29944) 406,000 (re. \$280,000)
42	For services and expenses related to providing nutritional services
43	and to provide nutritional education to pregnant women, infants, and
44	children, including suballocations to the department of agriculture
45	and markets for the farmer's market nutrition program and migrant
46	worker services and the office of temporary and disability assist-
47	ance for prenatal care assistance program activities. A portion of
48	these funds may be suballocated to other state agencies (26821)
49	26,255,000 (re. \$26,199,000)
50	For services and expenses, including operating expenses related to
51	providing nutritional services and nutrition education for hunger
52	prevention and nutrition assistance. A portion of this appropriation

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 may be suballocated to other state agencies (26822) 2 34,547,000 (re. \$33,758,000) 3 For services and expenses of the Nourish NY program. Notwithstanding 4 any inconsistent provision of law, the moneys hereby appropriated 5 may be increased or decreased by interchange or transfer with any 6 appropriation of the department of health or any other state agency, 7 subject to the approval of the director of the budget (59032) 8 50,000,000 (re. \$32,852,000) 9 For services and expenses related to evidence based cancer services programs (26926) ... 19,825,000 (re. \$15,239,000) 10 For services and expenses related to the tobacco use prevention and 11 control program including grants to support cancer research (29549) 12 33,144,000 (re. \$26,367,000) 13 14 State aid to municipalities for medical services for the rehabili-15 tation of children and youth with special health care needs, pursu-16 ant to article 6 of the public health law (29917) 17 170,000 (re. \$170,000) For services and expenses of the Nurse-Family Partnership program 18 19 (26838) ... 3,000,000 (re. \$2,867,000) For services and expenses of a genetic disease screening program 20 21 (26699) ... 487,000 (re. \$487,000) For services and expenses of a sickle cell program (26820) 22 170,000 (re. \$138,000) 23 24 For services and expenses for regional perinatal centers and their 25 affiliate birthing hospitals/centers (59033) 26 4,500,000 (re. \$3,859,000) For services and expenses of county-wide EMS support for those coun-27 ties, outside of the City of New York (59034) 28 5,000,000 (re. \$5,000,000) 29 30 For additional services and expenses associated with new and existing 31 school-based health centers (29932) 32 1,912,000 (re. \$1,912,000) For additional services and expenses of the Nurse-Family Partnership 33 program (29604) ... 1,000,000 (re. \$1,000,000) 34 35 For supplemental additional services and expenses of the Nurse-Family 36 Partnership program (29504) ... 200,000 (re. \$200,000) 37 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 38 their employees providing community public health programs and 39 services. Notwithstanding section 24 of the state finance law or any 40 41 provision of law to the contrary, funds from this appropriation 42 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 43 which sets forth either an itemized list of grantees with the amount 44 45 to be received by each, or the methodology for allocating such 46 appropriation, and (ii) which is thereafter included in a senate 47 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to 48 49 the senate upon a roll call vote (59038) 50 For services and expenses or reimbursement of expenses incurred by 51 52 local government agencies and/or not-for-profit service providers or

12553-10-3

DEPARTMENT OF HEALTH

1	their employees providing community public health programs and
2	services. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan (i) approved by the
5	speaker of the assembly and the director of the budget which sets
6	forth either an itemized list of grantees with the amount to be
7	received by each, or the methodology for allocating such appropri-
8	ation, and (ii) which is thereafter included in an assembly resol-
9	ution calling for the expenditure of such funds, which resolution
10	must be approved by a majority vote of all members elected to the
11	assembly upon a roll call vote (59039)
12	2,000,000
13	For services and expenses of social service crisis intervention
14	programs and providers disproportionately impacted by the COVID-19
15	pandemic pursuant to a plan approved by the director of the division
16	of the budget. A portion or all of these funds may be transferred or
17	suballocated to other state agencies. Provided that, notwithstanding
18	sections 112 and 163 of the state finance law, section 142 of the
19	economic development law, or any other law to the contrary, such
20	funds may be made available by non-competitive grant or contract in
21	accordance with criteria established by the commissioner of health,
22	subject to the approval of the director of the budget <u>(29620)</u>
23	13,380,000
24	For services and expenses related to public education, communication
25	efforts, and outreach to communities disproportionately impacted by
26	the COVID-19 pandemic and in communities with vaccine hesitancy
27	pursuant to a plan approved by the director of the division of the
28	budget. Funds shall be used to disseminate public information
29	regarding health and safety measures, warnings about risks and
30	hazards, and to promote vaccine confidence related to the COVID-19
31	pandemic. Provided that, notwithstanding sections 112 and 163 of the
32	state finance law, section 142 of the economic development law, or
33	any other law to the contrary, such funds may be made available by
34	non-competitive grant or contract in accordance with criteria estab-
35	lished by the commissioner of health, subject to the approval of the
36	director of the budget <u>(59024)</u>
37	7,500,000 (re. \$7,500,000)
38	For services and expenses of the Albert Einstein College of Medicine
39	for conducting a leukemia study <u>(59040)</u>
40	1,000,000
41	For additional state grants for a program of Family Planning services
42	pursuant to article 2 of the public health law (29609)
43	1,000,000
44	For services and expenses of ALS Association Greater New York Chapter
44 45	(26933) 250,000
45 46	For additional services and expenses including operating expenses
47 49	related to providing nutritional services and nutrition education
48	for hunger prevention and nutrition assistance. A portion of this
49 50	appropriation may be suballocated to other state agencies (26680)
50	22,000,000 (re. \$22,000,000)
51	For services and expenses of New Alternatives for Children (26979)
52	400,000 (re. \$400,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYS Coalition for the School Based Health 1 2 Centers (29922) ... 84,000 (re. \$84,000) For additional services and expenses of the Sickle Cell Anemia program 3 4 (26862) ... 250,000 (re. \$250,000) 5 For services and expenses of Spina Bifida Association of Northeast NY 6 (29605) ... 100,000 (re. \$100,000) For services and expenses of Urban Health Plan, Inc (26812) 7 8 100,000 (re. \$100,000) 9 For services and expenses of Breast Cancer Coalition of Rochester 10 (26863) ... 150,000 (re. \$150,000) For additional services and expenses of the Safe Motherhood Initiative 11 12 (29565) ... 250,000 (re. \$250,000) For additional services and expenses of the Maternity and Early Child-13 14 hood Foundation (29713) ... 50,000 (re. \$39,000) 15 For services and expenses of PRASAD Children's Dental Health Program 16 For services and expenses of Academy of Medical and Public Health 17 Services (59042) ... 50,000 (re. \$50,000) 18 For services and expenses of the New York State Dental Association 19 (NYSDA) (26939) ... 125,000 (re. \$125,000) 20 For services and expenses of Crisis services of Buffalo and Erie Coun-21 22 ty (29583) ... 209,071 (re. \$209,071) For services and expenses of Maternal Depression Peer Support Program 23 24 (26867) ... 100,000 (re. \$100,000) 25 For services and expenses of AIDS community resource health g center (29570) ... 100,000 (re. \$100,000) 26 27 For services and expenses of the American Parkinson's Disease Association (59023) ... 100,000 (re. \$100,000) 28 For services and expenses of LGBT Health and Human Services Network, 29 Inc (26784) ... 475,000 (re. \$475,000) 30 31 For services and expenses, grants in aid, or for contracts with 32 certain not-for-profit organizations providing cystic fibrosis public health programs and services. Notwithstanding section 24 of 33 the state finance law or any provision of law to the contrary, funds 34 35 from this appropriation shall be allocated only pursuant to a plan 36 approved by the speaker of the assembly and the director of the 37 budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating 38 such appropriation (29972) ... 375,000 (re. \$375,000) 39 For services and expenses of Medicare Rights Center (29628) 40 41 25,000 (re. \$25,000) 42 For services and expenses of the Westchester Medical Center Health 43 Network - Maria Fareri Children's (59007) 44 50,000 (re. \$50,000) For services and expense of Adelphi NY Statewide Breast Cancer Hotline 45 (29914) ... 100,000 (re. \$100,000) 46 For services and expenses of AFYA Foundation (59002) 47 48 425,000 (re. \$425,000) 49 For services and expenses for Comunilife (26975) 150,000 (re. \$150,000) 50 51 For services and expenses for The Floating Hospital (59018) 52

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Bassett Health System Health (59016) 1 2 500,000 (re. \$500,000) For services and expenses of LiveOn Rise Program (59043) 3 4 200,000 (re. \$200,000) For services and expenses of Childhood Asthma (59044) 5 6 150,000 (re. \$150,000) 7 For services and expenses of Choice Matters (59045) 8 30,000 (re. \$30,000) For services and expenses of VETSmile Dental Clinic (59046) 9 150,000 (re. \$150,000) 10

11 By chapter 53, section 1, of the laws of 2021:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health 16 17 law, a county may obtain reimbursement pursuant to this act, only 18 after the county chief financial officer certifies, in the state aid 19 application, that county tax levies used to fund services carried 20 out by the county health department have not been added to or 21 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 22 23 November 23, 1998 by the state and leading United States tobacco 24 product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. 25

Notwithstanding annual aggregate limits for bad debt and charity care 26 allowances and any other provision of law, up to \$1,700,000 shall be 27 transferred to the medical assistance program general fund local 28 29 assistance account for eligible publicly sponsored certified home 30 health agencies that demonstrate losses from a disproportionate 31 share of bad debt and charity care, pursuant to chapter 884 of the 32 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 33 34 meet the state share requirements for disproportionate share adjust-35 ments expected to be paid for the period January 1, 2021 through 36 December 31, 2022.

37 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) 38 39 163,496,000 (re. \$41,042,000) 40 For services and expenses related to public health emergencies as 41 declared by the counties or the commissioner of the department of 42 health, and approved by the director of the budget in accordance 43 with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may 44 be transferred to any program, fund, or account within the depart-45 46 ment to respond to any identified emergency, pursuant to approval by 47 the director of the budget (29975) 48 40,000,000 (re. \$35,327,000) 49 For services and expenses of a minority male wellness and screening 50 program (29941) ... 29,950 (re. \$19,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a rabies program, including but not 1 limited to reimbursement to counties for rabies expense such as 2 3 human post-exposure vaccination, and research studies in the control 4 of wildlife rabies, pursuant to United States department of agricul-5 ture approval if necessary, to control the spread of rabies (29973) 6 ... 1,456,000 (re. \$205,000) 7 For grants-in-aid to contract for hypertension prevention, screening, 8 and treatment programs (29965) ... 186,000 (re. \$148,000) 9 For services and expenses including an education program related to a children's asthma program. The department shall make grants within 10 the amounts appropriated therefor to local health agencies, health 11 care providers, school, school-based health centers and community-12 13 based organizations and other organizations with demonstrated inter-14 est and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the follow-16 ing activities: self-management programs in elementary schools, conducting public and provider education programs and implementing 17 18 protocols for collection of data on asthma-related school absentee-19 ism and emergency room visits. In making grants the commissioner may 20 give priority consideration to entities serving areas of the state 21 with high incidence and prevalence of asthma (29962) 22 170,000 (re. \$83,000) 23 For services and expenses of a universal prenatal and postpartum home 24 visitation program (29939) ... 1,847,000 (re. \$102,000) 25 For services and expenses related to obesity and diabetes programs (26925) ... 5,970,000 (re. \$784,000) 26 27 For services and expenses of health promotion initiatives (26833) 28 430,000 (re. \$430,000) For services and expenses of a statewide public health campaign for 29 30 tuberculosis control, provided that any funds allocated under this 31 appropriation shall not supplant existing local funds or state funds 32 allocated to county health departments under article 6 of the public 33 health law (26839) ... 3,845,000 (re. \$133,000) For services and expenses of the prenatal care assistance program. Up 34 35 to 100 percent of this appropriation may be suballocated to the 36 medical assistance program general fund - local assistance account 37 to be matched by federal funds (26841) 38 1,835,000 (re. \$17,000) For services and expenses related to tobacco enforcement, education 39 40 and related activities, pursuant to chapter 433 of the laws of 1997. 41 Of amounts appropriated herein, up to \$500,000 may be used for 42 educational programs (29916) ... 2,174,600 (re. \$244,000) For services and expenses of the Maternity and Early Childhood Founda-43 44 tion (29915) ... 227,000 (re. \$51,000) For grants in aid to contract for hypertension prevention, screening 45 46 and treatment programs (29564) ... 506,000 (re. \$404,000) For services and expenses of tuberculosis treatment, detection and 47 prevention (29912) ... 565,600 (re. \$502,600) 48 49 For services and expenses to implement the early intervention program 50 act of 1992. 51 The moneys hereby appropriated shall be available for payment of 52 financial assistance heretofore accrued or hereafter to accrue.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2021-22 the liability of the state and the amount 2 3 to be distributed or otherwise expended by the state pursuant to 4 section 2557 of the public health law shall be determined by first 5 calculating the amount of the expenditure or other liability pursu-6 ant to such law, and then reducing the amount so calculated by two 7 percent of such amount (26825) 8 164,999,000 (re. \$18,500,000) 9 For services and expenses related to state grants for a program of 10 family planning services pursuant to article 2 of the public health law pursuant to the following: 11 The Door - A Center of Alternatives (29590) 12 13 901,980 (re. \$123,000) William F. Ryan Community Health Center (29591) 14 571,500 (re. \$30,000) 15 The moneys hereby appropriated shall be available for respite services 16 for families of eligible children. Such moneys shall be allocated to 17 18 each municipality by the department of health as determined by the 19 department, to reimburse such municipalities in the amount of 50 20 percent of the costs of respite services provided to eligible chil-21 dren and their families with the approval of the early intervention 22 official, in accordance with section 2547 of the public health law, 23 section 69-4.18 of title 10 of the New York codes, rules and regu-24 lation and standards established by the department for the provision 25 of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available 26 for such purpose (29971) 27 1,758,000 (re. \$1,697,000) 28 For services and expenses of a comprehensive adolescent pregnancy 29 prevention program (26827) ... 8,505,000 (re. \$242,000) 30 31 For services and expenses associated with new and existing school 32 based health centers (26922) ... 8,320,000 (re. \$1,332,000) For services and expenses related to the school based health clinics 33 program, notwithstanding any inconsistent provision of law to the 34 35 contrary, funds shall be available for the statewide school based 36 health clinics program to provide grants to certain school based 37 health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 (re. \$17,000) 38 East Harlem Council for Human Services (29957) 39 40 10,000 (re. \$3,000) 41 Kaleida Health (29955) ... 135,000 (re. \$27,000) 42 Long Island Federally Qualified Health Center (29596) 9,000 (re. \$7,000) 43 NY Presbyterian Hospital (29952) ... 158,000 (re. \$15,000) 44 45 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$4,000) For services and expenses related to providing nutritional services 46 47 and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture 48 49 and markets for the farmer's market nutrition program and migrant 50 worker services and the office of temporary and disability assist-51 ance for prenatal care assistance program activities. A portion of

12553-10-3

DEPARTMENT OF HEALTH

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1	these funds may be suballocated to other state agencies (26821)
2	26,255,000 (re. \$10,510,000)
3	For services and expenses, including operating expenses related to
4	providing nutritional services and nutrition education for hunger
5	prevention and nutrition assistance. A portion of this appropriation
6	may be suballocated to other state agencies (26822)
7	34,547,000 (re. \$5,341,000)
8	For services and expenses related to evidence based cancer services
9	programs (26926) 19,825,000 (re. \$2,121,000)
10	For services and expenses related to the tobacco use prevention and
11	control program including grants to support cancer research (29549)
12	33,144,000 (re. \$7,131,000)
13	State aid to municipalities for medical services for the rehabili-
14	tation of children and youth with special health care needs, pursu-
15	ant to article 6 of the public health law (29917)
16	170,000 (re. \$164,000)
17	For services and expenses of the Nurse-Family Partnership program
18	(26838) 3,000,000 (re. \$646,000)
19	For services and expenses of a genetic disease screening program
20	(26699) 487,000 (re. \$244,000)
21	For services and expenses of social service crisis intervention
22	programs and providers disproportionately impacted by the COVID-19
23	pandemic pursuant to a plan approved by the director of the division
24	of the budget. A portion or all of these funds may be transferred or
25	suballocated to other state agencies (29620)
26	10,000,000 (re. \$2,356,000)
27	For additional services and expenses of the Nurse-Family Partnership
28	program (29604) 1,000,000 (re. \$232,000)
29	For services and expenses of NYS Coalition for the School Based Health
30	Centers (29922) 84,000 (re. \$84,000)
31	For additional services and expenses of the Sickle Cell Anemia program
32	(26862) 250,000 (re. \$222,000)
33	For services and expenses of Spina Bifida Association of Northeast NY
34	(29605) 100,000 (re. \$43,000)
35	For services and expenses of Breast Cancer Coalition of Rochester
36	(26863) 150,000 (re. \$150,000)
37	For additional services and expenses of the Safe Motherhood Initiative
38	(29565) 250,000 (re. \$250,000)
39	For services and expenses of Westchester Jewish Community Services
40	(29569) 20,000 (re. \$20,000)
41	For services and expenses of New York State Dental Association (NYSDA)
42	to support free dental clinics in federally qualified health centers
43	and facilities licensed under article 28 of the public health law
44	(26939) 125,000
45	For services and expenses of AIDS community resource health q center
46	(29570) 100,000
47	For services and expenses for Union Community Health Center (29608)
48	13,000 (re. \$13,000)
49	For services and expenses of Gay Men's Health Crisis (26898)
50	30,000 (re. \$30,000)
51	For services and expenses of Planned Parenthood of the Mid-Hudson
52	Valley - Newburgh (29607) 13,000 (re. \$13,000)

12553-10-3

DEPARTMENT OF HEALTH

1	For services and expenses related to existing and new school-based
2	health clinics. Notwithstanding any provision of law this appropri-
3	ation shall be allocated only pursuant to a plan submitted by the
4	temporary president of the senate, setting forth an itemized list of
5	grantees with the amount to be received by each, or the methodology
6	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000 (re. \$2,152,000)
13	For services and expenses of the LGBT Health and Human Services
14	Network, Inc. (26784) 475,000
14	For services and expenses including payment of health insurance premi-
16	
-	ums and reimbursement of health care providers for services rendered
17	to individuals enrolled in the cystic fibrosis program pursuant to
18	chapter 851 of the laws of 1987. The amounts appropriated pursuant
19	to such appropriation may be suballocated to other state agencies or
20	accounts for expenditures incurred in the operation of programs
21	funded by such appropriation subject to the approval of the director
22	of the budget (29972)
23	375,000 (re. \$375,000)
24	For services and expenses for Greenwich House (29621)
25	5,000 (re. \$5,000)
26	For services and expenses for NYU Langone (29622)
27	5,000 (re. \$5,000)
28	For services and expenses for Rockville Centre Breast Cancer Coalition
29	(29623) 5,000 (re. \$5,000)
30	For services and expenses for Sharing and Caring (29624)
31	5,000 (re. \$5,000)
32	For services and expenses for the American-Italian Cancer Foundation
33	related to breast cancer screenings (29625)
34	10,000 (re. \$10,000)
35	For services and expenses related to the Anthony L. Jordan Foundation
36	(29626) 10,000 (re. \$10,000)
37	For services and expenses related to Callen Lorde (29627)
38	10,000 (re. \$10,000)
39	For services and expenses for Medicare Rights Center (29628)
40	10,000
41	For services and expenses for Ryan and Chelsea-Clinton Community
42	Health Center (29629) 10,000 (re. \$10,000)
43	For services and expenses for Trillium Health (29630)
43 44	(re., \$10,000) For services and expenses for Planned Parenthood Central
45 46	and Western NY (29631) 12,500 (re. \$12,500)
46	For services and expenses of the Apicha Community Health Center
47	(26694) 20,000 (re. \$20,000)
48	For services and expenses for Maimonides Medical Center (29633)
49 50	20,000 (re. \$20,000)
50	For services and expenses for Planned Parenthood of Greater New York
51	(PPGNY) (29634) 20,000 (re. \$20,000)

12553-10-3

DEPARTMENT OF HEALTH

1	For services and expenses for American-Italian Cancer Foundation
2	(29635) 25,000
3	For services and expenses for Konbit Neg Lakay (59001)
4	40,000 (re. \$40,000)
5	For services and expenses for Adelphi NY Statewide Breast Cancer
6	Hotline (29914) 150,000
7	For services and expenses for AFYA Foundation (59002)
8	250,000 (re. \$250,000)
9	For services and expenses of the following Sickle Cell research and
10	treatment organizations:
11	NYC Health + Hospitals - Kings County (59003)
12	50,000 (re. \$50,000)
13	New York State Sickle Cell Advocacy Network, Inc (59004)
14	25,000 (re. \$25,000)
15	Sickle Cell Awareness Foundation Corp. Int (59005)
16	25,000 (re. \$25,000)
17	Sickle Cell Thalassemia Patients Network (59006)
18	100,000 (re. \$100,000)
19	Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000
21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000
23	For services and expenses for The Campaign Against Hunger (59010)
24	50,000 (re. \$50,000)
25	For services and expenses for Addabbo Family Health Center (59012) \dots
26	100,000 (re. \$100,000)
27	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000 (re. \$100,000)
29	For services and expenses for Caribbean Women's Health Organization
30	(59013) 100,000
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49	For additional services and expenses of the American Parkinson's
50	Disease Association New York Chapter (59023)
51	100,000 (re. \$100,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to public education, communication 2 efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. 3 4 Funds shall be used to disseminate public information regarding 5 health and safety measures, warnings about risks and hazards, and to vaccine confidence related to the COVID-19 pandemic. 6 promote 7 Provided that, notwithstanding sections 112 and 163 of the state 8 finance law, section 142 of the economic development law, or any 9 other law to the contrary, such funds may be made available by noncompetitive grant or contract in accordance with criteria estab-10 lished by the commissioner of health, subject to the approval of the 11 director of the budget (59024) 12 13 15,000,000 (re. \$2,313,000)

14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

20 Notwithstanding any other provision of article 6 of the public health 21 law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid 22 23 application, that county tax levies used to fund services carried 24 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-25 ty pursuant to the Master Settlement Agreement entered into on 26 November 23, 1998 by the state and leading United States tobacco 27 28 product manufacturers, except in the case of a public health emer-29 gency, as determined by the commissioner of health.

30 All or a portion of this appropriation may be reduced, transferred, or 31 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 32 health services initiatives for improving the health of children, 33 34 including targeted low-income children and other low-income chil-35 dren, as permitted under clause ii of subparagraph D of paragraph 1 36 of subsection a of section 2015 of the social security act and 37 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 38 state plan amendment submitted by the commissioner of health and 39 40 approved by the federal centers for medicare and medicaid services.

41 Notwithstanding annual aggregate limits for bad debt and charity care 42 allowances and any other provision of law, up to \$1,700,000 shall be 43 transferred to the medical assistance program general fund - local 44 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 45 46 share of bad debt and charity care, pursuant to chapter 884 of the 47 laws of 1990. Within the maximum limits specified herein, the 48 department shall transfer only those funds which are necessary to 49 meet the state share requirements for disproportionate share adjust-50 ments expected to be paid for the period January 1, 2020 through 51 December 31, 2021.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The moneys hereby appropriated shall be available for payment of 1 financial assistance heretofore accrued. (26815) 2 3 161,305,000 (re. \$31,634,000) 4 For services and expenses related to public health emergencies as 5 declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance 6 7 with article 6 of the public health law. Notwithstanding any 8 provision of the law to the contrary, a portion of these funds may 9 be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by 10 the director of the budget (29975) 11 40,000,000 (re. \$39,683,999) 12 13 For services and expenses of a study of racial disparities (29967) ... 14 147,500 (re. \$87,000) 15 For services and expenses of a Latino health outreach initiative 16 (29940) ... 36,750 (re. \$13,000) For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as 17 18 human post-exposure vaccination, and research studies in the control 19 20 of wildlife rabies, pursuant to United States department of agricul-21 ture approval if necessary, to control the spread of rabies (29973) 22 ... 1,456,000 (re. \$186,000) For grants-in-aid to contract for hypertension prevention, screening, 23 24 and treatment programs (29965) ... 186,000 (re. \$151,000) 25 For services and expenses including an education program related to a children's asthma program. The department shall make grants within 26 27 the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-28 based organizations and other organizations with demonstrated inter-29 30 est and expertise in serving persons with asthma to develop and 31 implement regional or community plans which may include the follow-32 ing activities: self-management programs in elementary schools, conducting public and provider education programs and implementing 33 protocols for collection of data on asthma-related school absentee-34 35 ism and emergency room visits. In making grants the commissioner may 36 give priority consideration to entities serving areas of the state 37 with high incidence and prevalence of asthma (29962) 170,000 (re. \$20,000) 38 For services and expenses related to obesity and diabetes programs. 39 40 All or a portion of this appropriation may be reduced, transferred, 41 or interchanged to the federal health and human services fund chil-42 dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, 43 44 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 45 of subsection a of section 2105 of the social security act and 46 47 defined in the regulations at 42 CFR 457.10. Such reduction, trans-48 fer, and or interchange shall be in accordance with an approved 49 state plan amendment submitted by the commissioner of health and 50 approved by the federal centers for medicare and medicaid services 51 (26925) ... 5,970,000 (re. \$1,168,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be 2 3 suballocated to university at Albany school of public health (29968) 4 ... 261,600 (re. \$261,600) For services and expenses related to statewide health broadcasts 5 6 involving local, state and federal agencies (26830) 7 32,000 (re. \$32,000) 8 For services and expenses of research and prevention, and detection of 9 Lyme disease and other tick-borne illnesses (29963) 10 69,400 (re. \$69,400) For services and expenses of a safe motherhood initiative to prevent 11 maternal deaths in New York state (29942) 12 13 28,000 (re. \$28,000) For services and expenses of health promotion initiatives (26833) ... 14 15 430,000 (re. \$430,000) 16 For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during 17 childbirth (29938) ... 25,000 (re. \$25,000) 18 19 For services and expenses of a statewide public health campaign for tuberculosis control, provided that any funds allocated under this 20 21 appropriation shall not supplant existing local funds or state funds 22 allocated to county health departments under article 6 of the public 23 health law. 24 All or a portion of this appropriation may be reduced, transferred, or 25 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 26 health services initiatives for improving the health of children, 27 28 including targeted low-income children and other low-income chil-29 dren, as permitted under clause ii of subparagraph D of paragraph 1 30 of subsection a of section 2105 of the social security act and 31 defined in the regulations at 42 CFR 457.10. Such reduction, trans-32 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 33 approved by the federal centers for medicare and medicaid services 34 35 (26839) ... 3,845,000 (re. \$81,000) 36 For services and expenses related to tobacco enforcement, education 37 and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for 38 39 educational programs. 40 All or a portion of this appropriation may be reduced, transferred, or 41 interchanged to the federal health and human services fund chil-42 dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, 43 44 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 45 of subsection a of section 2105 of the social security act and 46 47 defined in the regulations at 42 CFR 457.10. Such reduction, trans-48 fer, and or interchange shall be in accordance with an approved 49 state plan amendment submitted by the commissioner of health and 50 approved by the federal centers for medicare and medicaid services 51 (29916) ... 2,174,600 (re. \$469,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants in aid to contract for hypertension prevention, screening 1 2 and treatment programs (29564) ... 506,000 (re. \$506,000) 3 For services and expenses of tuberculosis treatment, detection and 4 prevention. 5 All or a portion of this appropriation may be reduced, transferred, or 6 interchanged to the federal health and human services fund chil-7 dren's health insurance account for services and expenditures for 8 health services initiatives for improving the health of children, 9 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 10 of subsection a of section 2105 of the social security act and 11 defined in the regulations at 42 CFR 457.10. Such reduction, trans-12 13 fer, and or interchange shall be in accordance with an approved 14 state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services 15 16 (29912) ... 565,600 (re. \$72,000) 17 For services and expenses to implement the early intervention program 18 act of 1992. 19 All or a portion of this appropriation may be reduced, transferred, or 20 interchanged to the federal health and human services fund chil-21 dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, 22 23 including targeted low-income children and other low-income chil-24 dren, as permitted under clause ii of subparagraph D of paragraph 1 25 of subsection a of section 2105 of the social security act and 26 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 27 state plan amendment submitted by the commissioner of health and 28 approved by the federal centers for medicare and medicaid services. 29 30 The moneys hereby appropriated shall be available for payment of 31 financial assistance heretofore accrued or hereafter to accrue. 32 Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2020-21 the liability of the state and the amount 33 to be distributed or otherwise expended by the state pursuant to 34 35 section 2557 of the public health law shall be determined by first 36 calculating the amount of the expenditure or other liability pursu-37 ant to such law, and then reducing the amount so calculated by two percent of such amount (26825) 38 164,999,000 (re. \$30,975,000) 39 40 State grants for a program of family planning services pursuant to 41 article 2 of the public health law. A portion of these funds may be 42 suballocated to other state agencies (26824) 43 16,093,000 (re. \$168,000) For services and expenses related to state grants for a program of 44 45 family planning services pursuant to article 2 of the public health 46 law pursuant to the following: 47 The Door - A Center of Alternatives (29590) 901,980 (re. \$170,000) 48 49 William F. Ryan Community Health Center (29591) 50 571,500 (re. \$20,000) 51 Planned Parenthood of New York City, Inc. (29594) 910,532 (re. \$96,000) 52

12553-10-3

DEPARTMENT OF HEALTH

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible chil- dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regu- lation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
 each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible chil- dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
 department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
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6 dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, 7 section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1 1,758,000	4	
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9lation and standards established by the department for the provision10of respite services. The moneys allocated to each municipality by11the department shall be the total amount of respite funds available12for such purpose (29971)131,758,00014the department shall be the total amount of respite funds available15prevention program (26827)16prevention program (26827)17services and expenses associated with new and existing school18based health centers (2692)1910,00010model (26927)10,000for services and expenses related to providing nutritional services21and to provide nutritional education to pregnant women, infants, and22and to provide nutritional educations to the department of agriculture23and markets for the farmer's market nutrition program and migrant24worker services and the office of temporary and disability assist-25ance for prenatal care assistance program activities. A portion of26,255,000children, including suballocated to other state agencies (26821)27services and expenses of rape crisis centers, including but not28linet to prevention, education and victim services on college29campuses and within their communities in the state. Notwithstanding30any law to the contrary, the office of victim services and the31department of health shall administer the program ad allocate funds33pursuant to a plan approved by the director of the budget. Such <td>8</td> <td></td>	8	
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11the department shall be the total amount of respite funds available12for such purpose (29971)131,758,00014For services and expenses of a comprehensive adolescent pregnancy15prevention program (26827)16For services and expenses associated with new and existing school17based health centers (26922)8,320,00018East Harlem Council for Human Services (29957)190,00010NY Presbyterian Hospital (29952)100,00011for services and expenses related to providing nutritional services22and to provide nutritional education to pregnant women, infants, and23children, including suballocations to the department of agriculture24and markets for the farmer's market nutrition program and migrant25worker services and expenses, including operating expenses related to26,255,000providing nutrition assistance program activities. A portion of26,255,000these services and nutrition education for hunger29providing nutritional services and nutrition education for hunger20providing nutrition assistance. A portion of this appropriation2334,547,00024,547,000may be suballocated to other state agencies (26821)20and expenses of rape crisis centers, including but not21limited to prevention, education and victim services on college24campuses and expenses of rape crisis centers, including factors:25nutrition services and expenses of rape crisis centers, includ		
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 any law to the contrary, the office of victim services and the department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballo- cated to any state department or agency (26770)		
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 programs. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil- dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income chil- 		
 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil- dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income chil- 		•
 interchanged to the federal health and human services fund chil- dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income chil- 		
49 dren's health insurance account for services and expenditures for 50 health services initiatives for improving the health of children, 51 including targeted low-income children and other low-income chil-		
50 health services initiatives for improving the health of children, 51 including targeted low-income children and other low-income chil-		-
51 including targeted low-income children and other low-income chil-		
52 dren, as permitted under clause ii of subparagraph D of paragraph 1		
	52	dren, as permitted under clause ii of subparagraph D of paragraph 1

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of subsection a of section 2105 of the social security act and 1 defined in the regulations at 42 CFR 457.10. Such reduction, trans-2 3 fer, and or interchange shall be in accordance with an approved 4 state plan amendment submitted by the commissioner of health and 5 approved by the federal centers for medicare and medicaid services 6 (26926) ... 19,825,000 (re. \$4,422,000) 7 For services and expenses related to the tobacco use prevention and 8 control program including grants to support cancer research. 9 All or a portion of this appropriation may be reduced, transferred, or 10 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 11 health services initiatives for improving the health of children, 12 13 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 14 of subsection a of section 2105 of the social security act and 15 16 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 17 18 state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services 19 20 (29549) ... 33,144,000 (re. \$14,935,000) 21 State aid to municipalities for medical services for the rehabili-22 tation of children and youth with special health care needs, pursu-23 ant to article 6 of the public health law (29917) 24 170,000 (re. \$145,000) 25 For services and expenses of the Nurse-Family Partnership program (26838) ... 3,000,000 (re. \$19,000) 26 27 For services and expenses of a genetic disease screening program (26699) ... 487,000 (re. \$187,000) 28 For services and expenses of a sickle cell program (26820) 29 170,000 (re. \$17,000) 30 31 For services and expenses of ALS Association Greater New York Chapter 32 (26933) ... 50,000 (re. \$50,000) For additional services and expenses of the Nurse-Family Partnership 33 program (29604) ... 300,000 (re. \$64,000) 34 For additional state grants for a program of family planning services 35 pursuant to article 2 of the public health law (29935) 36 37 438,000 (re. \$119,000) For additional services and expenses, including operating expenses 38 related to providing nutritional services and nutrition education 39 40 for hunger prevention and nutrition assistance. A portion of this 41 appropriation may be suballocated to other state agencies (26680) ... 500,000 (re. \$46,000) 42 For services and expenses of NYS Coalition for the School Based Health 43 44 Centers (29922) ... 84,000 (re. \$84,000) For services and expenses related to existing and new school based 45 46 health clinics. Notwithstanding any provision of law this appropri-47 ation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees 48 49 with the amount to be received by each, or the methodology for allo-50 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 51 52 budget and thereafter shall be included in a resolution calling for

12553-10-3

DEPARTMENT OF HEALTH

1	the expenditure of such monies, which resolution must be approved by
2	a majority vote of all members elected to the assembly upon a roll
3	call vote (26823) 1,912,000
4	For additional services and expenses of the Sickle Cell Anemia program
5	(26862) 200,000
6	For services and expenses of Breast Cancer Coalition of Rochester
7	(26863) 100,000
8	For additional services and expenses of the Safe Motherhood Initiative
9	(29565) 250,000
10	For services and expenses of Westchester Jewish Community Services
11	(29569) 20,000
12	For services and expenses of the Boys & Girls Club of Northern West-
13	chester Drug Prevention program (29606) 30,000 (re. \$30,000)
14	For services and expenses of the Adelphi University breast cancer
15	support program (29913) 100,000 (re. \$100,000)
16	For services and expenses of AIDS community resource health q center
17	(29570) 100,000 (re. \$100,000)
18	For services and expenses of the Apicha Community Health Center
19	(26694) 50,000 (re. \$50,000)
20	For services and expenses of Planned Parenthood of the Mid-Hudson
21	Valley - Newburgh (29607) 13,000 (re. \$13,000)
22	For services and expenses of Union Community Health Center (29608)
23	13,000 (re. \$13,000)
24	For services and expenses of Gay Men's Health Crisis (26898)
25	140,000 (re. \$4,000)
26	For additional services and expenses of Nurse Family Partnership
27	(29504) 500,000 (re. \$101,000)
28	For additional state grants for a program of family planning services
29	pursuant to article 2 of the public health law (29609)
30	500,000 (re. \$135,000)
31	For services and expenses related to Sickle Cell research and treat-
32	ment. Notwithstanding any provision of law this appropriation shall
33	be allocated only pursuant to a plan submitted by the temporary
34	president of the senate, setting forth an itemized list of grantees
35	with the amount to be received by each, or the methodology for allo-
36 37	cation for such appropriation. Such plan, and the grantees listed
38	therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for
39	
40	the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll
40 41	call vote (29610) 250,000
41	For services and expenses related to existing and new school based
43	health clinics. Notwithstanding any provision of law this appropri-
44	ation shall be allocated only pursuant to a plan submitted by the
44 45	temporary president of the senate, setting forth an itemized list of
45 46	grantees with the amount to be received by each, or the methodology
40 47	for allocation for such appropriation. Such plan, and the grantees
47 48	listed therein, shall be subject to the approval of the director of
40 49	the budget and thereafter shall be included in a resolution calling
49 50	for the expenditure of such monies, which resolution must be
51	approved by a majority vote of all members elected to the senate
52	upon a roll call vote (29612) 1,912,000 (re. \$982,000)
52	

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the LGBT Health and Human Services 2 Network, Inc. (26784) ... 475,000 (re. \$36,000)

3 By chapter 53, section 1, of the laws of 2019:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public
health services pursuant to article 6 of the public health law for
activities under the jurisdiction of the commissioner of health.

8 Notwithstanding any other provision of article 6 of the public health 9 law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid 10 application, that county tax levies used to fund services carried 11 out by the county health department have not been added to or 12 13 supplanted directly or indirectly by any funds obtained by the coun-14 ty pursuant to the Master Settlement Agreement entered into on 15 November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emer-16 17 gency, as determined by the commissioner of health.

18 Notwithstanding annual aggregate limits for bad debt and charity care 19 allowances and any other provision of law, up to \$1,700,000 shall be 20 transferred to the medical assistance program general fund - local 21 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 22 23 share of bad debt and charity care, pursuant to chapter 884 of the 24 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 25 meet the state share requirements for disproportionate share adjust-26 ments expected to be paid for the period January 1, 2019 through 27 28 December 31, 2020.

29 The moneys hereby appropriated shall be available for payment of 30 financial assistance heretofore accrued. (26815) (re. \$26,168,000) 31 179,334,000 (re. \$26,168,000) 32 For services and expenses to implement the early intervention program 33 act of 1992.

34 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 35 Notwithstanding the provisions of any other law to the contrary, for 36 state fiscal year 2019-20 the liability of the state and the amount 37 to be distributed or otherwise expended by the state pursuant to 38 39 section 2557 of the public health law shall be determined by first 40 calculating the amount of the expenditure or other liability pursu-41 ant to such law, and then reducing the amount so calculated by two percent of such amount (26825) 42 43 173,199,000 (re. \$74,108,000) 44 For services and expenses, including operating expenses related to 45 providing nutritional services and nutrition education for hunger 46 prevention and nutrition assistance. A portion of this appropriation 47 may be suballocated to other state agencies (26822) 48 34,547,000 (re. \$5,231,000) 49 For services and expenses of a genetic disease screening program 50 (26699) ... 487,000 (re. \$30,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses of a sickle cell screening 1 2 program ... 200,000 (re. \$55,000) For additional services and expenses of the Safe Motherhood Initiative 3 ... 250,000 (re. \$38,000) 4 5 For services and expenses of Urban Health Plan, Inc. 6 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allo-11 cation for such appropriation. Such plan, and the grantees listed 12 13 therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for 14 15 the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll 16 17 call vote (26823) ... 3,824,000 (re. \$446,000) For services and expenses of the LGBT Health and Human Services 18 Network, Inc ... 475,000 (re. \$90,000) 19 For services and expenses of Bailey-Holt House 20 21 50,000 (re. \$35,000) 22 For services and expenses of maternal depression peer support program 23 ... 100,000 (re. \$11,000) 24 For services and expenses of Gay Men Health Crisis 25 140,000 (re. \$42,000) 26 For services and expenses of AIDS community resource health q center 27 ... 100,000 (re. \$2,000) For services and expenses related to the provision of Public Health 28 Programs including but not limited to Sickle Cell, Alzheimer's 29 30 Disease, Lupus, Parkinson's, ALS, and other community health provid-31 ers. Notwithstanding any provision of law this appropriation shall 32 be allocated only pursuant to a plan submitted by the temporary president of senate, setting forth an itemized list of grantees with 33 34 the amount to be received by each, or the methodology for allocation 35 for such appropriation. Such plan, and the grantees listed therein, 36 shall be subject to the approval of the director of the budget and 37 thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-38 39 ty vote of all members elected to the senate upon roll call vote ... 40 1,000,000 (re. \$431,000) 41 For additional services and expenses of the Comprehensive Care Centers 42 for Eating Disorders program ... 1,060,000 (re. \$204,000) For additional services and expenses of the Nurse-Family Partnership 43 44 program ... 500,000 (re. \$54,000) services and expenses related to women's health services. 45 For Notwithstanding any provision of law this appropriation shall be 46 allocated only pursuant to a plan submitted by the temporary presi-47 dent of the senate, setting forth an itemized list of grantees with 48 49 the amount to be received by each, or the methodology for allocation 50 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 51 52 thereafter shall be included in a resolution calling for the expend-

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 500,000 (re. \$317,000)

4 By chapter 53, section 1, of the laws of 2018:

5 For additional services and expenses of the Safe Motherhood Initiative 6 ... 250,000 (re. \$42,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees 10 with the amount to be received by each, or the methodology for allo-11 cation for such appropriation. Such plan, and the grantees listed 12 therein, shall be subject to the approval of the director of the 13 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll 16 call vote (26823) ... 3,823,000 (re. \$477,000) 17 18 For services and expenses of American-Italian Cancer Foundation to 19 provide mobile care services ... 15,000 (re. \$15,000) For services and expenses related to the children and recovering moth-20 21 ers program ... 1,000,000 (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 (re. \$90,000) 24 For additional services and expenses of evidence based cancer services 25 programs located within Cattaraugus, Chautauqua, Wyoming, Livingston, and Allegany counties ... 200,000 (re. \$2,000) 26 27 For grants to be awarded without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of law 28 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 31 Such centers shall provide cost-effective and necessary 32 services. services for substance exposed infants under one year of age and 33 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department 36 350,000 (re. \$350,000) 37 For services and expenses of Lupus Alliance of Upstate New York 5,000 (re. \$3,000) 38 For services and expenses of New York Community Hospital of Brooklyn 39 40 ... 20,000 (re. \$20,000) 41 For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers 42 and facilities licensed under article 28 of the public health law 43 44 ... 250,000 (re. \$7,000) For additional services and expenses of the Nurse-Family Partnership 45 46 program ... 300,000 (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties 49 372,000 (re. \$15,000) 50 For services and expenses related to the recommendations of the senate 51 task force on Lyme and tick borne diseases. Notwithstanding any

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, 2 3 setting forth an itemized list of grantees with the amount to be 4 received by each, or the methodology for allocation for such appro-5 priation. Such plan, and the grantees listed therein, shall be 6 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 7 8 such monies, which resolution must be approved by a majority vote of 9 all members elected to the senate upon a roll call vote ... 10 1,000,000 (re. \$70,000) For services and expenses of a sexual assault forensic examiner (SAFE) 11 telehealth pilot program to assist in having SAFE certified profes-12 13 sionals available through telehealth to support health care provid-14 ers care for adults and adolescent victims of sexual assault at facilities that do not have a designated SAFE program 15 16 300,000 (re. \$9,000) For services and expenses of Urban Health Plan, Inc 17 18 100,000 (re. \$4,000) For services and expenses of Westchester Jewish Community Services ... 19 25,000 (re. \$25,000) 20 21 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be 22 23 allocated only pursuant to a plan submitted by the temporary presi-24 dent of the senate, setting forth an itemized list of grantees with 25 the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, 26 shall be subject to the approval of the director of the budget and 27 thereafter shall be included in a resolution calling for the expend-28 iture of such monies, which resolution must be approved by a majori-29 30 ty vote of all members elected to the senate upon a roll call vote 31 5,000,000 (re. \$669,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 50, 32 33 section 3, of the laws of 2020: For services and expenses of Breast Cancer Coalition of Rochester ... 34 50,000 (re. \$50,000) 35 By chapter 53, section 1, of the laws of 2017: 36 For additional services and expenses of the Comprehensive Care Centers 37 for Eating Disorders programs ... 1,060,000 (re. \$135,000) 38 39 For services and expenses of the New York Community Hospital 40 10,000 (re. \$10,000) For services and expenses of Nurse-Family Partnership 41 42 250,000 (re. \$3,000) For services and expenses of a rural dentistry pilot program in 43 geographically isolated and underserved area counties 44 250,000 (re. \$13,000) 45 For services and expenses related to the recommendations of the senate 46 47 task force on Lyme and tick borne diseases. Notwithstanding any 48 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 49 50

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

received by each, or the methodology for allocation for such appro-1 2 priation. Such plan, and the grantees listed therein, shall be 3 subject to the approval of the director of the budget and thereafter 4 shall be included in a resolution calling for the expenditure of 5 such monies, which resolution must be approved by a majority vote of 6 all members elected to the senate upon a roll call vote 7 400,000 (re. \$124,000) 8 For services and expenses related to women's health services. 9 Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary presi-10 dent of the senate, setting forth an itemized list of grantees with 11 the amount to be received by each, or the methodology for allocation 12 for such appropriation. Such plan, and the grantees listed therein, 13 14 shall be subject to the approval of the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 17 18 ... 475,000 (re. \$13,000) 19 By chapter 53, section 1, of the laws of 2017, as amended by chapter 50, 20 section 3, of the laws of 2020: 21 For services and expenses of Ellen Hermanson Foundation (29618) 50,000 (re. \$50,000) 22 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 23 24 section 1, of the laws of 2017: 25 For services and expenses related to women's health services. Notwith-26 standing any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the 27 28 senate, setting forth an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocation for such 30 appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 31 shall be included in a resolution calling for the expenditure of 32 such monies, which resolution must be approved by a majority vote of 33 34 all members elected to the senate upon a roll call vote 35 620,500 (re. \$83,000) For services and expenses related to the recommendations of the senate 36 task force on Lyme and tick borne diseases. Notwithstanding any 37 provision of law this appropriation shall be allocated only pursuant 38 39 to a plan submitted by the temporary president of the senate, 40 setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appro-41 42 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 43 44 shall be included in a resolution calling for the expenditure of 45 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 46 47 600,000 (re. \$45,000) 48 For services and expenses of Nurse-Family Partnership 49 500,000 (re. \$17,000)

12553-10-3

DEPARTMENT OF HEALTH

1	For services and expenses of a dental demonstration program by the New
2	York State Dental Association (NYSDA) to support free dental clinics
3	in federally qualified health centers and facilities licensed under
4	article 28 of the public health law 250,000 (re. \$110,000)
5	For services and expenses related to the Pharmaceutical Take Back
6	program for healthcare facilities 300,000 (re. \$68,000)
7	For services and expenses relating to reimbursement to local health
8	departments in central and northern New York for treatment of rabies
9	150,000
10	For services and expenses of Copiague community cares
11	30,000 (re. \$30,000)
12	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13	section 1, of the laws of 2017:
14	For additional services and expenses for rape crisis centers for
15	services to rape victims and programs to prevent rape. These funds
16	may be suballocated to the office of victim services
17	1,000,000 (re. \$445,000)
18	For services and expenses of expenses of a rural dentistry pilot
19	program in geographically isolated and underserved area counties
20	250,000 (re. \$4,000)
21	For services and expenses of expenses of the Finger Lakes Health
22	Systems Agency 209,000 (re. \$15,000)
23	For services and expenses related to women's health services. Notwith-
24	standing any provision of law this appropriation shall be allocated
25	only pursuant to a plan submitted by the temporary president of the
26	senate, setting forth an itemized list of grantees with the amount
27	to be received by each, or the methodology for allocation such
28	appropriation. Such plan, and the grantees listed therein, shall be
29	subject to the approval of the director of the budget and thereafter
30	shall be included in a resolution calling for the expenditure of
31	such monies, which resolution must be approved by a majority vote of
32	all members elected to the senate upon a roll call vote
33	1,375,000 (re. \$1,375,000)
34	For services and expenses for the Niagara Health Quality Coalition
35	395,000 (re. \$395,000)
36	For additional services and expenses for the Niagara Health Quality
37	Coalition 395,000
38	For additional services and expenses of the Comprehensive Care Centers
39	for Eating Disorders programs 332,000 (re. \$5,000)
40	For services and expenses related to the recommendations of the senate
41	task force on Lyme and tick borne diseases. Notwithstanding any
42	provision of law this appropriation shall be allocated only pursuant
43	to a plan submitted by the temporary president of the senate,
44	setting forth an itemized list of grantees with the amount to be
45	received by each, or the methodology for allocation such appropri-
46	ation. Such plan, and the grantees listed therein, shall be subject
47	to the approval of the director of the budget and thereafter shall
48	be included in a resolution calling for the expenditure of such
49	monies, which resolution must be approved by a majority vote of all
50	members elected to the senate upon a roll call vote
51	600,000 (re. \$228,000)

12553-10-3

DEPARTMENT OF HEALTH

1	For services and expenses of a dental demonstration program by the New
2	York State Dental Association (NYSDA) to support free dental clinics
3	in federally qualified health centers 250,000 (re. \$188,000)
4	For the New York State Association of County Health Officials to
5	expand the ImmuNYze All New Yorkers public education campaign
6	250,000
7	By chapter 53, section 1, of the laws of 2014:
8	For services and expenses of expenses of a rural dentistry pilot
9	program in geographically isolated and underserved area counties
10	250,000 (re. \$3,000)
11	For services and expenses of the Finger Lakes Health Systems Agency
12	209,000
13	For services and expenses related to women's health services
14	550,000 (re. \$211,000)
15	For services and expenses for the Niagara Health Quality Coalition
16	395,000 (re. \$180,000)
17	For services and expenses for the 21st Century Work Group on Disease
18	Elimination and Reduction 100,000 (re. \$78,000)
19	For services and expenses related to eating disorders
20	120,000 (re. \$7,000)
21	For services and expenses for the Children's Environmental Center
22	1,000,000 (re. \$40,000)
23	For services and expenses related to the Pharmaceutical Take Back
24	program for healthcare facilities 350,000 (re. \$3,000)
25	For services and expenses related to the lyme disease task force
26	recommendations 500,000 (re. \$53,000)
27	For services and expenses of the ComuniLife: Life is precious program
28	for costs related to suicide prevention of Latina women
29	300,000 (re. \$4,000)
30	For services and expenses of the department of health to implement
31	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
32	2006 as added by a chapter of the laws of 2014 to provide funding
33	for salary increases for the period April 1, 2014 through March 31,
34	2015. Notwithstanding any other provision of law to the contrary,
35	and subject to the approval of the director of the budget, the
36	amounts appropriated herein may be increased or decreased by inter-
37	change or transfer without limit to any local assistance appropri-
38	ation, and may include advances to local governments and voluntary
39	agencies, to accomplish this purpose 830,000 (re. \$622,000)
40	By chapter 53, section 1, of the laws of 2013:
41	For services and expenses of the health and social services sexuality-
42	related programs 4,966,900 (re. \$107,000)
43	For grants to rape crisis centers for services to rape victims and
44	programs to prevent rape. The amounts appropriated pursuant to such
45	appropriation may be suballocated to other state agencies or
46	accounts for expenditures incurred in the operation of programs
47	funded by such appropriation subject to the approval of the director
48	of the budget 1,887,600 (re. \$517,000)
49	For additional services and expenses associated with new and existing
50	school based health centers 557,000 (re. \$7,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York State Coalition of School-1 2 Based Health Centers ... 39,000 (re. \$10,000) For services and expenses related to spinal cord injury research 3 4 pursuant to chapter 338 of the laws of 1998. All or a portion of 5 this appropriation may be transferred or suballocated to the state 6 operations appropriations or the miscellaneous special revenue fund 7 spinal cord injury research fund account 8 2,000,000 (re. \$39,000) 9 For services and expenses of women's health, including but not limited 10 to, eating disorders, preventative care, prenatal care, and cancer services ... 550,000 (re. \$70,000) 11 For additional services and expenses for the maternity and early 12 childhood foundation ... 250,000 (re. \$2,000) 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Local Public Health Services Account 17 By chapter 53, section 1, of the laws of 2012: 18 For additional state grants to improve access to infertility services, 19 treatments, and procedures (29933) ... 1,000,000 (re. \$790,000) 20 For additional state grants to improve access to infertility services, treatments, and procedures (29500) ... 1,000,000 .. (re. \$1,000,000) 21 22 For services and expenses of women's health and wellness programs (29509) ... 500,000 (re. \$25,200) 23 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Individuals with Disabilities-Part C Account - 25214 27 By chapter 53, section 1, of the laws of 2022: For activities related to a handicapped infants and toddlers program 28 29 (26837) ... 48,578,000 (re. \$48,578,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For activities related to a handicapped infants and toddlers program 32 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 33 34 section 3, of the laws of 2020: 35 For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 (re. \$41,401,000) 36 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Federal Block Grant Account - 25183 40 By chapter 53, section 1, of the laws of 2022: 41 For various health prevention, diagnostic, detection and treatment 42 services. 43 The commissioner of health is hereby authorized to waive any 44 provisions of the public health law and regulations, to issue appro-

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priate operating certificates, and to enter into contracts with 1 2 article 28 facilities, to provide funds, to establish, support and 3 conduct projects to provide improved and expanded school health 4 services for preschool and schoolage children. No more than 10 per 5 centum of the amount appropriated for such purpose shall be expended 6 for services and expenses in connection with the administration and 7 evaluation of such grants. Grants awarded under this appropriation 8 shall be distributed and administered in accordance with regulations 9 established by the commissioner of health.

10 The amounts appropriated pursuant to such appropriation may be subal-11 located to other state agencies or accounts for expenditures 12 incurred in the operation of programs funded by such appropriation 13 subject to the approval of the director of the budget (26989) 14 57,475,000 (re. \$57,475,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For various health prevention, diagnostic, detection and treatment 17 services.

18 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-19 20 priate operating certificates, and to enter into contracts with 21 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 22 23 services for preschool and school-age children. No more than 10 per 24 centum of the amount appropriated for such purpose shall be expended services and expenses in connection with the administration and 25 for evaluation of such grants. Grants awarded under this appropriation 26 27 shall be distributed and administered in accordance with regulations established by the commissioner of health. 28

34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 section 3, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment 37 services.

The commissioner of health is hereby authorized to waive 38 anv 39 provisions of the public health law and regulations, to issue appro-40 priate operating certificates, and to enter into contracts with 41 article 28 facilities, to provide funds, to establish, support and 42 conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 43 44 centum of the amount appropriated for such purpose shall be expended 45 services and expenses in connection with the administration and for 46 evaluation of such grants. Grants awarded under this appropriation 47 shall be distributed and administered in accordance with regulations 48 established by the commissioner of health.

49 The amounts appropriated pursuant to such appropriation may be subal-50 located to other state agencies or accounts for expenditures

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred in the operation of programs funded by such appropriation 1 subject to the approval of the director of the budget (26989) 2 57,475,000 (re. \$45,128,000) 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Federal Health, Education, and Human Services Account - 25148 7 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 8 services. The amounts appropriated pursuant to such appropriation 9 may be suballocated to other state agencies or accounts for expendi-10 tures incurred in the operation of programs funded by such appropri-11 ation subject to the approval of the director of the budget (26988) 12 13 ... 46,815,000 (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropri-19 ation subject to the approval of the director of the budget (26988) 20 ... 46,400,000 (re. \$39,990,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 22 section 3, of the laws of 2020: For various health prevention, diagnostic, detection and treatment 23 24 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-25 26 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 27 28 ... 41,400,000 (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2022: 32 For various federal food and nutritional services. The moneys hereby 33 appropriated shall be available for payment of financial assistance 34 35 heretofore accrued (26985) ... 326,294,000 (re. \$326,294,000) By chapter 53, section 1, of the laws of 2021: 36 37 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 38 39 heretofore accrued (26985) ... 326,294,000 (re. \$139,071,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 40 41 section 3, of the laws of 2020: 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance 44 heretofore accrued (26985) ... 253,694,000 (re. \$78,275,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2019: For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance 3 4 heretofore accrued (26985) ... 253,694,000 (re. \$50,000,000) 5 Special Revenue Funds - Federal 6 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 7 By chapter 53, section 1, of the laws of 2022: 8 For various federal food and nutritional services. The moneys hereby 9 appropriated shall be available for payment of financial assistance 10 11 heretofore accrued (26986) ... 556,970,000 (re. \$544,344,000) By chapter 53, section 1, of the laws of 2021: 12 For various federal food and nutritional services. The moneys hereby 13 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26986) ... 502,970,000 (re. \$115,570,000) 16 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 17 section 3, of the laws of 2020: 18 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 19 20 heretofore accrued (26986) ... 502,970,000 (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 25 By chapter 53, section 1, of the laws of 2022: For prostate cancer research, detection and education pursuant to 26 27 chapter 273 of the laws of 2004 (26813) 28 840,000 (re. \$420,000) 29 By chapter 53, section 1, of the laws of 2021: For prostate cancer research, detection and education pursuant to 30 chapter 273 of the laws of 2004 (26813) 31 840,000 (re. \$742,000) 32 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -20206 36 By chapter 53, section 1, of the laws of 2022: 37 For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 40 2015 (26786) ... 100,000 (re. \$100,000) 41 Special Revenue Funds - Other 42 Dedicated Miscellaneous Special Revenue Account

Legislative Information - LBDC

904

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Cure Childhood Cancer Research Account - 23802

2 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section
99-z of the state finance law, as added by chapter 443 of the laws
of 2016 (26783) ... 100,000 (re. \$100,000)

7 Special Revenue Funds - Other 8 Dedicated Miscellaneous Special

8 Dedicated Miscellaneous Special Revenue Account

9 Gifts to Food Banks Account - 23808

10 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) ... 500,000 (re. \$500,000)

16 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

General Fund
 Local Assistance Account - 10000

19 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the water supply protection program (29813) ... 5,017,000 (re. \$4,475,000)
For services and expenses of the healthy neighborhood program (29893)
1,495,000 (re. \$1,495,000)

24 By chapter 53, section 1, of the laws of 2021:

25	For services and expenses related to the water supply protection
26	program (29813) 5,017,000
27	For services and expenses of the healthy neighborhood program (29893)
28	1,495,000 (re. \$60,000)

29 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 30 section 3, of the laws of 2020:

For services and expenses related to the water supply protection
program (29813) ... 5,017,000 (re. \$237,000)
For services and expenses of the healthy neighborhood program.

All or a portion of this appropriation may be reduced, transferred, or 34 35 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 36 health services initiatives for improving the health of children, 37 including targeted low-income children and other low-income chil-38 39 dren, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and 40 41 defined in the regulations at 42 CFR 457.10. Such reduction, trans-42 fer, and or interchange shall be in accordance with an approved 43 state plan amendment submitted by the commissioner of health and

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approved by the federal centers for medicare and medicaid services 1 2 (29893) ... 1,495,000 (re. \$41,000) 3 By chapter 53, section 1, of the laws of 2019: 4 For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 (re. \$62,000) 5 By chapter 53, section 1, of the laws of 2018: 6 For services and expenses of the healthy neighborhood program (29893) 7 ... 1,495,000 (re. \$69,000) 8 For services and expenses related to public health improvement initi-9 atives, including but not limited to reducing the risks and effects 10 11 to children that are associated with the exposure to lead. Notwith-12 standing any provision of law this appropriation shall be allocated 13 only pursuant to a plan submitted by the temporary president of the 14 senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such 15 16 appropriation. Such plan, and the grantees listed there in, shall be 17 subject to the approval of the director of the budget and thereafter 18 shall be included in a resolution calling for the expenditure of 19 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 20 21 900,000 (re. \$483,000) By chapter 53, section 1, of the laws of 2017: 22 For services and expenses of the healthy neighborhood program (29893) 23 24 ... 1,495,000 (re. \$39,000) By chapter 53, section 1, of the laws of 2016: 25 26 For services and expenses of the healthy neighborhood program (29893) ... 1,872,800 (re. \$48,000) 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses of various health prevention, diagnostic, 32 detection and treatment services (26991) 33 34 4,487,000 (re. \$4,487,000) By chapter 53, section 1, of the laws of 2021: 35 For services and expenses of various health prevention, diagnostic, 36 37 detection and treatment services (26991) 4,487,000 (re. \$4,487,000) 38 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 39 40 section 3, of the laws of 2020: For services and expenses of various health prevention, diagnostic, 41 42 detection and treatment services (26991) 43 5,187,000 (re. \$3,951,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 Federal Environmental Protection Agency Grants Account - 25467 3 By chapter 53, section 1, of the laws of 2022: 4 For various environmental projects including suballocation for the 5 6 department of environmental conservation (26992) 7 1,740,000 (re. \$1,740,000) By chapter 53, section 1, of the laws of 2021: 8 For various environmental projects including suballocation for the 9 department of environmental conservation (26992) 10 11 1,740,000 (re. \$1,740,000) Special Revenue Funds - Other 12 13 Miscellaneous Special Revenue Fund 14 Occupational Health Clinics Account - 22177 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses of implementing and operating a statewide 17 network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) 18 9,560,000 (re. \$8,670,000) 19 CHILD HEALTH INSURANCE PROGRAM 20 Special Revenue Funds - Federal 21 22 Federal Health and Human Services Fund 23 Children's Health Insurance Account - 25148 By chapter 53, section 1, of the laws of 2022: 24 The money hereby appropriated is available for payment of aid hereto-25 26 fore accrued or hereafter accrued. 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by transfer or suballocation to 29 appropriations of the office of temporary and disability assistance, 30 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 31 between 100 percent and 133 percent of the federal poverty level. 32 33 Notwithstanding any provision of law to the contrary, the amounts 34 appropriated herein shall be net of refunds, rebates, reimburse-35 ments, credits, repayments, and/or disallowances. 36 For services and expenses related to the children's health insurance 37 program, pursuant to title XXI of the federal social security act (26931) ... 1,764,098,000 (re. \$1,764,098,000) 38 By chapter 53, section 1, of the laws of 2021: 39 The money hereby appropriated is available for payment of aid hereto-40 41 fore accrued or hereafter accrued. 42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by transfer or suballocation to

44 appropriations of the office of temporary and disability assistance,

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	<pre>for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse- ments, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,764,098,000</pre>
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: The money hereby appropriated is available for payment of aid hereto-fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,764,098,000
23 24 25	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)
41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2021:The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued.Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to children newly enrolled in medicaid whose household income is 1 2 between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts 3 4 appropriated herein shall be net of refunds, rebates, reimburse-5 ments, credits, repayments, and/or disallowances. 6 For services and expenses related to the children's health insurance 7 program authorized pursuant to title 1-A of article 25 of the public 8 health law (26931) ... 733,304,000 (re. \$531,379,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 9 section 3, of the laws of 2020: 10 The money hereby appropriated is available for payment of aid hereto-11 12 fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropri-13 14 ated may be increased or decreased by transfer or suballocation to 15 appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related 16 17 to children newly enrolled in medicaid whose household income is 18 between 100 percent and 133 percent of the federal poverty level. 19 For services and expenses related to the children's health insurance 20 program authorized pursuant to title 1-A of article 25 of the public 21 health law (26931) ... 658,149,000 (re. \$14,975,000) 22 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 23 Special Revenue Funds - Other HCRA Resources Fund 24 25 EPIC Premium Account - 20818 26 By chapter 53, section 1, of the laws of 2022: For services and expenses of the program for elderly pharmaceutical 27 28 insurance coverage, including reimbursement to pharmacies partic-29 ipating in such program. The moneys hereby appropriated shall be available for payment of 30 31 financial assistance heretofore accrued (26803) 32 93,217,000 (re. \$45,725,000) ESSENTIAL PLAN PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to the essential plan program, 37 including for contribution to the essential plan trust fund for the 38 purpose of reducing the premiums and cost-sharing of, or providing 39 benefits for, eligible individuals enrolled in the essential plan 40 41 program authorized pursuant to section 369-gg of the social services 42 law. 43 Notwithstanding any inconsistent provision of the law, the moneys 44 hereby appropriated may be increased or decreased by interchange or 45 transfer with any appropriation of the department of health.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse- ments, credits, repayments, and/or disallowances.
4	The money hereby appropriated is available for payment of aid hereto-
5	fore accrued or hereafter accrued (26940)
6	386,218,000 (re. \$386,218,000)
7 8	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the essential plan program,
9	
	including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing
10 11	benefits for, eligible individuals enrolled in the essential plan
12	program authorized pursuant to section 369-gg of the social services
13	law.
13 14	
14 15	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or
	transfer with any appropriation of the department of health.
16 17	Notwithstanding any provision of law to the contrary, the amounts
18	appropriated herein shall be net of refunds, rebates, reimburse-
19	ments, credits, repayments, and/or disallowances.
20	The money hereby appropriated is available for payment of aid hereto-
20	fore accrued or hereafter accrued (26940)
22	386,218,000
22	
23	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
24	section 3, of the laws of 2020:
25	For services and expenses related to the essential plan program,
26	including for contribution to the essential plan trust fund for the
27	purpose of reducing the premiums and cost-sharing of, or providing
28	benefits for, eligible individuals enrolled in the essential plan
29	program authorized pursuant to section 369-gg of the social services
30	law.
31	Notwithstanding any inconsistent provision of the law, the moneys
32	hereby appropriated may be increased or decreased by interchange or
33	transfer with any appropriation of the department of health.
34	The money hereby appropriated is available for payment of aid hereto-
35 36	fore accrued or hereafter accrued (26940)
50	386,218,000 (re. \$386,218,000)
37	By chapter 53, section 1, of the laws of 2019:
38	For services and expenses related to the essential plan program,
39	including for contribution to the essential plan trust fund for the
40	purpose of reducing the premiums and cost-sharing of, or providing
41	benefits for, eligible individuals enrolled in the essential plan
42	program authorized pursuant to section 369-gg of the social services
43	law.
44	Notwithstanding any inconsistent provision of the law, the moneys
45	hereby appropriated may be increased or decreased by interchange or
46	transfer with any appropriation of the department of health.
47	Notwithstanding any inconsistent provision of law, the following
48	appropriation shall be net of prior and/or current year refunds,
49	rebates, reimbursements, and credits.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is available for payment of aid hereto-1 fore accrued or hereafter accrued (26940) 2 3 386,218,000 (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the essential plan program. For 8 contribution to the essential plan trust fund for providing benefits 9 for, eligible individuals enrolled in the basic health program 10 pursuant to section 1331 of the federal patient protection and 11 affordable care act. 12 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. 15 16 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-17 18 ments, credits, repayments, and/or disallowances. 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) 6,087,552,000 (re. \$6,087,552,000) 21 By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits 24 for, eligible individuals enrolled in the basic health program 25 26 pursuant to section 1331 of the federal patient protection and 27 affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby 28 29 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. 30 Notwithstanding any provision of law to the contrary, the amounts 31 32 appropriated herein shall be net of refunds, rebates, reimburse-33 ments, credits, repayments, and/or disallowances. 34 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 35 5,676,084,000 (re. \$4,037,371,000) 36 37 HEALTH CARE REFORM ACT PROGRAM 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 By chapter 53, section 1, of the laws of 2022: 41 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-1, 2807-m, 2807-p, 2807-s and 2807-v of the 45

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

standing any inconsistent provision of law, the moneys hereby appro-1 priated may be increased or decreased by interchange or transfer 2 3 with any appropriation of the department of health or by transfer or 4 suballocation to any appropriation of the department of financial 5 services, the office of mental health, office for people with devel-6 opmental disabilities and the state office for the aging subject to 7 the approval of the director of the budget, who shall file such 8 approval with the department of audit and control and copies thereof 9 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the 10 director of the budget, up to 5 percent of this appropriation may be 11 used for state operations purposes. At the direction of the director 12 of the budget, funds may also be transferred directly to the general 13 14 fund for the purpose of repaying a draw on the tobacco revenue guar-15 antee fund.

16 For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 17 18 of section 2807-m of the public health law (29886) 19 15,865,000 (re. \$15,865,000) For services and expenses of the nurse loan repayment program pursuant 20 21 to section 2807-aa of the public health law (59035) 22 2,500,000 (re. \$2,500,000) For services and expenses related to the New York State Workforce 23 24 Innovation Center (59031) ... 10,000,000 (re. \$10,000,000) 25 For payments to eligible diagnostic and treatment centers under the 26 clinic safety net program (29866) 27 54,400,000 (re. \$54,400,000) For state grants to improve access to infertility services, treat-28 ments, and procedures (29868) ... 1,911,000 (re. \$1,569,000) 29 30 For services and expenses of Area Health Education Centers (AHEC) 31 2,200,000 (re. \$2,200,000) For additional services and expenses of Diversity in Medicine program 32 33 500,000 (re. \$427,000)

The appropriation made by chapter 53, section 1, of the laws of 2022, to the department of health, medical assistance program, general fund, local assistance account, is hereby transferred and reappropriated to department of health, healthcare reform act program, special revenue funds, HCRA resource fund, HCRA program account:

39 For services and expenses, including grants, related to emergency 40 assistance distributions as designated by the commissioner of 41 health. Notwithstanding section 112 or 163 of the state finance law 42 or any other contrary provision of law, such distributions shall be 43 limited to providers or programs where, as determined by the commis-44 sioner of health, emergency assistance is vital to protect the life 45 or safety of patients, to ensure the retention of facility caregiv-46 ers or other staff, or in instances where health facility operations 47 are jeopardized, or where the public health is jeopardized or other 48 emergency situations exist (29874) 49 [2,900,00] 27,900,000 (re. \$26,436,000)

50 By chapter 53, section 1, of the laws of 2021:

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the physician loan repayment and physi-1 cian practice support programs pursuant to subdivisions 5-a and 12 2 of section 2807-m of the public health law (29886) 3 4 9,065,000 (re. \$7,583,000) 5 For state grants for rural health care access development and rural 6 health Network development (29614) ... 1,100,000 (re. \$40,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 8 9 For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 10 of section 2807-m of the public health law (29886) 11 9,065,000 (re. \$3,738,000) 12 13 For suballocation to the department of financial services for services 14 and expenses related to the physicians excess medical malpractice 15 program. A portion of this appropriation may be transferred to state 16 operations appropriations (29881) 17 105,100,000 (re. \$23,000,000) 18 For transfer to health research incorporated (HRI) for the AIDS drug 19 assistance program. 20 All or a portion of this appropriation may be reduced, transferred, or 21 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 22 23 health services initiatives for improving the health of children, 24 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 25 of subsection a of section 2105 of the social security act and 26 27 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 28 state plan amendment submitted by the commissioner of health and 29 30 approved by the federal centers for medicare and medicaid services 31 (29880) ... 41,050,000 (re. \$21,050,000) 32 For state grants for rural health care access and network development 33 (29597) ... 9,410,000 (re. \$81,000) For services and expenses, including grants, related to emergency 34 35 assistance distributions as designated by the commissioner of 36 health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be 37 limited to providers or programs where, as determined by the commis-38 39 sioner of health, emergency assistance is vital to protect the life 40 or safety of patients, to ensure the retention of facility caregiv-41 ers or other staff, or in instances where health facility operations 42 are jeopardized, or where the public health is jeopardized or other 43 emergency situations exist (29874) 44 For transfer to the pool administrator for state grants for poison 45 46 control centers. A portion of this appropriation may be transferred 47 to state operations appropriations (29870) 48

49 By chapter 53, section 1, of the laws of 2019:

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the physician loan repayment and physi-1 cian practice support programs pursuant to subdivisions 5-a and 12 2 of section 2807-m of the public health law (29886) 3 4 9,065,000 (re. \$1,186,000) For services and expenses of the ambulatory care training program 5 pursuant to subdivision 5-a of section 2807-m of the public health 6 7 law (29887) ... 1,800,000 (re. \$200,000) 8 For state grants for the health workforce retraining program. 9 Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated 10 may be made available to other state agencies and facilities oper-11 ated by the department of health for services and expenses related 12 13 to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the direc-14 tor of the budget must approve the release of any request for 15 proposal or request for application or any other procurement initi-16 atives issued on or after April 1, 2007. Further provided that any 17 contract executed on or after April 1, 2007 must receive the prior 18 approval of the director of the budget. A portion of this appropri-19 ation may be transferred to state operations appropriations (29879) 20 21 ... 9,160,000 (re. \$29,000) 22 For state grants for rural health care access development (29876) ... 23 7,700,000 (re. \$1,700,000) For state grants for rural health network development (29875) ... 24 25 4,980,000 (re. \$284,000) For transfer to the pool administrator for state grants for poison 26 control centers. A portion of this appropriation may be transferred 27 to state operations appropriations (29870) 28 2,400,000 (re. \$638,000) 29 30 For services and expenses of the Roswell Park Comprehensive Cancer 31 Center ... 50,000 (re. \$50,000) For state grants for rural health care access development (29876) ... 32 550,000 (re. \$24,000) 33 For state grants for rural health network development (29875) ... 34 35 550,000 (re. \$4,000) By chapter 53, section 1, of the laws of 2018: 36 For services and expenses of the physician loan repayment and physi-37 cian practice support programs pursuant to subdivisions 5-a and 12 38 of section 2807-m of the public health law (29886) 39 9,065,000 (re. \$1,721,000) 40 41 For services and expenses of the New York state area health education 42 center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the Univer-43 44 sity at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) ... 1,662,000 (re. \$10,000) 45 For services and expenses of the ambulatory care training program 46 pursuant to subdivision 5-a of section 2807-m of the public health 47 48 law (29887) ... 1,800,000 (re. \$30,000)

For state grants for the health workforce retraining program.
 Notwithstanding section 2807-g of the public health law, or any
 other provision of law to the contrary, funds hereby appropriated

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be made available to other state agencies and facilities oper-1 2 ated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 3 4 2807-g of the public health law. Provided, however, that the direc-5 tor of the budget must approve the release of any request for 6 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 7 8 contract executed on or after April 1, 2007 must receive the prior 9 approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) 10 9,160,000 (re. \$5,068,000) 11 For state grants for rural health care access development (29876) ... 12 7,700,000 (re. \$199,000) 13 For state grants for rural health network development (29875) 14 4,980,000 (re. \$101,000) 15 16 For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred 17 18 to state operations appropriations (29870) 19 1,520,000 (re. \$1,520,000) For state grants to improve access to infertility services, treat-20 ments, and procedures (29868) ... 1,911,000 (re. \$888,000) 21 22 For additional services and expenses of the rural health network development program ... 1,100,000 (re. \$3,000) 23 24 Special Revenue Funds - Other 25 HCRA Resources Fund HCRA Transition Account - 20808 26 27 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2006:

29 For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for 30 the purposes of implementing the health care reform act program in 31 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 32 33 2807-v of the public health law and utilizing allocations authorized 34 prior to July 1, 2005. The moneys hereby appropriated shall be 35 available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby 36 appropriated may be increased or decreased by interchange or trans-37 38 fer with any appropriation of the department of health or by trans-39 fer or suballocation to any appropriation of the department of 40 insurance, the office of mental health or the state office for the 41 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 42 and copies thereof with the chairman of the senate finance committee 43 44 and the chairman of the assembly ways and means committee (29864) 45

46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

47 General Fund48 Local Assistance Account - 10000

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

9 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

15 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 16 be increased or decreased by transfer or interchange between these 17 18 appropriated amounts and appropriations of the medical assistance 19 administration program, the medical assistance program, and the 20 office of health insurance programs. Funding authority from this 21 account used for state administration of the medical assistance 22 program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commis-23 24 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

32 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of 33 health state funds medicaid spending, excluding payments for medical 34 35 services provided at state facilities operated by the office of 36 mental health, the office for people with developmental disabilities 37 and the office of addiction services and supports and further excluding any payments which are not appropriated within the depart-38 ment of health, in the aggregate, for the period April 1, 2021 39 through March 31, 2023, shall not exceed \$25,936,887,000 except as 40 41 provided below and state share medicaid spending, in the aggregate, 42 for the period April 1, 2023 through [March 31, 2024] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no 43 event shall department of health state funds medicaid spending for 44 45 the period April 1, 2022 through [March 31, 2024] September 15, 2024 46 exceed [53,615,265,000] \$54,046,658,000 provided, however, such 47 aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical 48 49 assistance percentage amount established pursuant to the federal 50 social security act, increases in provider revenues, reductions in 51 local social services district payments for medical assistance 52 administration, minimum wage increases, and beginning April 1, 2012

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

8 The director of the budget, in consultation with the commissioner of 9 health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, 10 as determined by the commissioner of health, incurred both prior to 11 and subsequent to such assessment for each such period, and if the 12 director of the budget determines that such expenditures are 13 14 expected to cause medicaid spending for such period to exceed the 15 aggregate limit specified herein for such period, the state medicaid 16 director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation 17 18 adjustment to limit such spending to the aggregate limit specified 19 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 20 21 reduce the expenditures authorized by the appropriations herein in 22 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 23 24 provisions of the Patient Protection and Affordable Care Act, Public 25 Law No. 111-148, and the Health Care and Education Reconciliation 26 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 27 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 28 29 complies with the state medicaid plan approved by the federal 30 centers for medicare and medicaid services, provided, however, that 31 the commissioner of health is authorized to submit any state plan 32 amendment or seek other federal approval, including waiver authori-33 ty, to implement the provisions of the medicaid savings allocation 34 adjustment that meets the other criteria set forth herein; (3) 35 reductions shall be made in a manner that maximizes federal finan-36 cial participation, to the extent practicable, including any federal 37 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 38 the Affordable Care Act; (4) reductions shall be made uniformly 39 40 among categories of services and geographic regions of the state, to 41 the extent practicable, and shall be made uniformly within a catego-42 ry of service, to the extent practicable, except where the commis-43 sioner determines that there are sufficient grounds for non-uniform-44 ity, including but not limited to: the extent to which specific 45 categories of services contributed to department of health medicaid 46 state funds spending in excess of the limits specified herein; the 47 need to maintain safety net services in underserved communities; or 48 the potential benefits of pursuing innovative payment models contem-49 plated by the Affordable Care Act, in which case such grounds shall 50 be set forth in the medicaid savings allocation adjustment; and (5) 51 reductions shall be made in a manner that does not unnecessarily

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 create administrative burdens to medicaid applicants and recipients
2 or providers.

3 The commissioner shall seek the input of the legislature, as well as 4 organizations representing health care providers, consumers, busi-5 nesses, workers, health insurers, and others with relevant exper-6 tise, in developing such medicaid savings allocation adjustment, to 7 the extent that all or part of such adjustment, in the discretion of 8 the commissioner, is likely to have a material impact on the overall 9 medicaid program, particular categories of service or particular geographic regions of the state. 10

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such adjustment to the chairs of the senate
finance and the assembly ways and means committees at least 30 days
before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation
adjustment subsequent to the provisions of notice and prior to
implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
his or her discretion, that such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: 29 30 (i) a disaster, natural or otherwise, that significantly increases 31 the immediate need for health care personnel in an area of the 32 state; (ii) an event or condition that creates a widespread risk of 33 exposure to a serious communicable disease, or the potential for 34 such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation adjustment from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

41 In accordance with the medicaid savings allocation adjustment, the 42 commissioner of the department of health shall reduce department of 43 health state funds medicaid spending by the amount of the projected 44 overspending through, actions including, but not limited to modify-45 ing or suspending reimbursement methods, including but not limited 46 to all fees, premium levels and rates of payment, notwithstanding 47 any provision of law that sets a specific amount or methodology for 48 any such payments or rates of payment; modifying medicaid program 49 benefits; seeking all necessary federal approvals, including, but 50 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 51 52 notwithstanding any provision of law, rule or regulation to the

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 contrary, including but not limited to sections 2807 and 3614 of the 2 public health law, section 18 of chapter 2 of the laws of 1988, and 3 18 NYCRR 505.14(h).

4 The department of health shall prepare a quarterly report that sets 5 forth: (a) known and projected department of health medicaid expend-6 itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds 9 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 10 spending increases or decreases due to: enrollment fluctuations, 11 rate changes, utilization changes, MRT investments, and shift of 12 beneficiaries to managed care; and variations in offline medicaid 13 14 payments; and (b) the actions taken to implement any medicaid 15 savings allocation adjustment implemented pursuant to subdivision 16 (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region 17 18 of the state. Each such quarterly report shall be provided to the 19 chairs of the senate finance and the assembly ways and means commit-20 tees and shall be posted on the department of health's website in a 21 timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with 27 28 any appropriation of the department of health, and may be increased 29 or decreased by transfer or suballocation between these appropriated 30 amounts and appropriations of the office of mental health, the 31 office for people with developmental disabilities, the office of 32 addiction services and supports, the department of family assistance 33 office of temporary and disability assistance, the department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 office for the aging, the office of the medicaid inspector general, 37 the state education department, and office of children and family services with the approval of the director of the budget, who shall 38 file such approval with the department of audit and control and 39 copies thereof with the chairman of the senate finance committee and 40 41 the chairman of the assembly ways and means committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the social services law pursuant to an estimate provided by the 1 commissioner of health of each local social services district's 2 3 share of payments made pursuant to section 367-b of the social 4 services law. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 10 For contractual services related to medical necessity and quality of 11 care reviews related to medicaid patients. Subject to the approval 12 of the director of the budget, all or part of this appropriation may 13 14 be transferred to the health care standards and surveillance 15 program, general fund - local assistance account. 16 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 17 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 20 21 (29863) ... 7,400,000 (re. \$7,400,000) 22 The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the 23 24 approval of the director of the budget, for contractual services 25 related to a third party entity responsible for education of persons 26 eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director 27 of the budget, all or a part of this appropriation may be trans-28 29 ferred to the office of managed care, general fund - state purposes 30 account. 31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2022-23 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 34 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 35 36 (29777) ... 150,000,000 (re. \$150,000,000) 37 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office 38 for people with developmental disabilities and office of addiction 39 40 services and supports. 41 The money hereby appropriated is available for payment of aid hereto-42 fore accrued or hereafter accrued. 43 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other 44 appropriation of the department of health with the approval of the 45 46 director of the budget. 47 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 48 49 replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 51 52 (26995) ... 180,000,000 (re. \$180,000,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
 section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for 3 4 grants to those entities seeking certification to operate comprehen-5 sive HIV special needs plans to aid in the development of the 6 systems, organizational structures and networks necessary to operate 7 a managed care program and for entities contracted to participate in 8 support of SNP development and for contractual services related to 9 medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or 10 for converted health home HIV targeted case management providers 11 participating in HIV special needs plans or other managed care plan 12 13 networks. Subject to the approval of the director of budget, all or 14 part of this appropriation may be transferred to the office of 15 managed care, general fund - state purposes account (26801) 16 30,000,000 (re. \$236,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Medicaid Administration Transfer Account - 25107

20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the 30 approval of the director of budget, moneys hereby appropriated may 31 be increased or decreased by transfer or interchange between these 32 appropriated amounts and appropriations of the medical assistance 33 administration program, the medical assistance program, and the 34 office of health insurance programs. Funding authority from this 35 account used for state administration of the medical assistance 36 program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commis-37 sioner of health, and the New York state division of the budget. 38

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

46 The money hereby appropriated is available for payment of liabilities 47 heretofore and hereafter accrued and shall be available to the 48 department net of disallowances, refunds, reimbursements, and cred-49 its.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The amounts appropriated herein may be available for costs associated 2 with a common benefit identification card, and subject to the 3 approval of the director of the budget, these funds may be trans-4 ferred to the credit of the state operations account medicaid 5 management information systems program.

6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health, and may be increased or 9 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 10 office for people with developmental disabilities, the office of 11 addiction services and supports, the department of family assist-12 ance, office of temporary and disability assistance, the department 13 14 of corrections and community supervision, the office of information 15 technology services, the state university of New York, the state 16 office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family 17 18 services with the approval of the director of the budget, who shall 19 file such approval with the department of audit and control and 20 copies thereof with the chairman of the senate finance committee and 21 the chairman of the assembly ways and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 27 state commissioner of health as due from local social services 28 districts each month as their share of payments made pursuant to 29 30 section 367-b of the social services law may be set aside by the 31 state comptroller in an interest-bearing account in order to ensure 32 the orderly and prompt payment of providers under section 367-b of 33 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 34 35 share of payments made pursuant to section 367-b of the social 36 services law.

37 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 43 For reimbursement of administrative expenses of the medical assistance 44 program provided by the office of mental health, office for people 45 with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social 46 47 security act. The money hereby appropriated is available for payment 48 of aid heretofore accrued or hereafter accrued. Notwithstanding any 49 other provision of law, the money hereby appropriated may be 50 increased or decreased by interchange with any other appropriation 51 of the department of health with the approval of the director of 52 budget.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 (re. \$180,000,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2021, as
amended by chapter 53, section 1, of the laws of 2022, is hereby
amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

17 Notwithstanding any inconsistent provision of law and subject to the 18 approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 19 20 appropriated amounts and appropriations of the medical assistance 21 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 22 23 account used for state administration of the medical assistance 24 program may be transferred to state operations appropriations within 25 the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. 26

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

42 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-43 priation of the department of health, and may be increased or 44 45 decreased by transfer or suballocation between these appropriated 46 amounts and appropriations of the office of mental health, the 47 office for people with developmental disabilities, the office of 48 addiction services and supports, the department of family assist-49 ance, office of temporary and disability assistance, the department 50 of corrections and community supervision, the office of information 51 technology services, the state university of New York, the state

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner of temporary and disability assistance or the 12 state commissioner of health as due from local social services 13 14 districts each month as their share of payments made pursuant to 15 section 367-b of the social services law may be set aside by the 16 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 17 18 the social services law pursuant to an estimate provided by the 19 commissioner of health of each local social services district's 20 share of payments made pursuant to section 367-b of the social 21 services law.

22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 23 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2021-22, and (ii) appropriation for this item covering 26 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 27 (26993) ... 1,261,300,000 (re. \$629,797,000) 28 For reimbursement of administrative expenses of the medical assistance 29 program provided by the office of mental health, office for people 30 with developmental disabilities, and office of addiction services 31 and supports provided pursuant to title XIX of the federal social 32 security act. The money hereby appropriated is available for payment 33 of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 34 35 increased or decreased by interchange with any other appropriation 36 of the department of health with the approval of the director of 37 budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 (re. \$69,107,000)

44 MEDICAL ASSISTANCE PROGRAM

45 General Fund

46 Local Assistance Account - 10000

47 The appropriation made by chapter 53, section 1, of the laws of 2022, is 48 hereby amended and reappropriated to read:

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the medical assistance program, including administrative expenses,
 for local social services districts, and for medical care rates for
 authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision 11 12 of law to the contrary, subject to federal approval, department of 13 health state funds medicaid spending, excluding payments for medical 14 services provided at state facilities operated by the office of 15 mental health, the office for people with developmental disabilities 16 and the office of addiction services and supports and further 17 excluding any payments which are not appropriated within the depart-18 ment of health, in the aggregate, for the period April 1, 2022 19 through March 31, 2023, shall not exceed \$25,936,887,000 except as 20 provided below and state share medicaid spending, in the aggregate, 21 for the period April 1, 2023 through [March 31] September 15, 2024, 22 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event shall department of health state funds medicaid spending for the 23 24 period April 1, 2022 through [March 31] September 15, 2024 exceed 25 [\$53,615,265,000] \$54,046,658,000. Provided, however, such aggregate limits may be adjusted by the director of the budget to account 26 for any changes in the New York state federal medical assistance 27 28 percentage amount established pursuant to the federal social securi-29 ty act, increases in provider revenues, reductions in local social 30 services district payments for medical assistance administration, 31 minimum wage increases, and beginning April 1, 2012 the operational 32 costs of the New York state medical indemnity fund, pursuant to 33 chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the 34 35 director of the budget to account for increased or expedited depart-36 ment of health state funds medicaid expenditures as a result of a 37 natural or other type of disaster, including a governmental declara-38 tion of emergency.

The director of the budget, in consultation with the commissioner of 39 40 health, shall assess on a quarterly basis known and projected medi-41 caid expenditures by category of service and by geographic region, 42 as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director 43 44 of the budget determines that such expenditures are expected to 45 cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, 46 47 in consultation with the director of the budget and the commissioner 48 of health, shall develop a medicaid savings allocation adjustment to 49 limit such spending to the aggregate limit specified herein for such 50 period.

51 Such medicaid savings allocation adjustment shall be designed, to 52 reduce the expenditures authorized by the appropriations herein in

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 2 3 provisions of the Patient Protection and Affordable Care Act, Public 4 Law No. 111-148, and the Health Care and Education Reconciliation 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 6 Act") and any subsequent amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be made in a manner that 8 complies with the state medicaid plan approved by the federal 9 centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan 10 amendment or seek other federal approval, including waiver authori-11 ty, to implement the provisions of the medicaid savings allocation 12 adjustment that meets the other criteria set forth herein; (3) 13 14 reductions shall be made in a manner that maximizes federal finan-15 cial participation, to the extent practicable, including any federal 16 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 17 the Affordable Care Act; (4) reductions shall be made uniformly 18 19 among categories of services and geographic regions of the state, to 20 the extent practicable, and shall be made uniformly within a catego-21 ry of service, to the extent practicable, except where the commis-22 sioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific 23 24 categories of services contributed to department of health medicaid 25 state funds spending in excess of the limits specified herein; the 26 need to maintain safety net services in underserved communities; or 27 the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall 28 29 be set forth in the medicaid savings allocation adjustment; and (5) 30 reductions shall be made in a manner that does not unnecessarily 31 create administrative burdens to medicaid applicants and recipients 32 or providers.

33 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, busi-34 35 nesses, workers, health insurers, and others with relevant exper-36 tise, in developing such medicaid savings allocation adjustment, to 37 the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall 38 medicaid program, particular categories of service or particular 39 40 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such adjustment to the chairs of the senate
finance and the assembly ways and means committees at least 30 days
before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation
adjustment subsequent to the provisions of notice and prior to
implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
his or her discretion, that such revisions materially alter the
adjustment.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

8 For purposes of this section, a public health emergency is defined as: 9 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 10 state; (ii) an event or condition that creates a widespread risk of 11 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condi-14 tion determined by the commissioner to constitute an imminent threat 15 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

- 20 In accordance with the medicaid savings allocation adjustment, the 21 commissioner of the department of health shall reduce department of 22 health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modify-23 24 ing or suspending reimbursement methods, including but not limited 25 to all fees, premium levels and rates of payment, notwithstanding 26 any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing 27 medicaid program benefits; seeking all necessary federal approvals, 28 29 including, but not limited to waivers, waiver amendments; and 30 suspending time frames for notice, approval or certification of rate 31 requirements, notwithstanding any provision of law, rule or regu-32 lation to the contrary, including but not limited to sections 2807 33 and 3614 of the public health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h).
- 35 The department of health shall prepare a quarterly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state 38 39 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 40 41 subdivision 3 of section 23 of the state finance law, including 42 spending increases or decreases due to: enrollment fluctuations, 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 45 46 47 (4) of this section, including information concerning the impact of 48 such actions on each category of service and each geographic region 49 of the state. Each such quarterly report shall be provided to the 50 chairs of the senate finance and the assembly ways and means commit-51 tees and shall be posted on the department of health's website in a 52 timely manner.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

7 Notwithstanding any inconsistent provision of law to the contrary, 8 funds may be used by the department for outside legal assistance on 9 issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medi-10 caid program, computer matching with insurance carriers to insure 11 that medicaid is the payer of last resort and activities related to 12 the management of the pharmacy benefit available under the medicaid 13 14 program.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 17 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner of temporary and disability assistance or the 21 state commissioner of health as due from local social services 22 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 23 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the 27 commissioner of health of each local social services district's 28 share of payments made pursuant to section 367-b of the social services law. 29

30 Notwithstanding any inconsistent provision of law, funding made avail-31 able by these appropriations shall support direct salary costs and 32 related fringe benefits within the medical assistance program asso-33 ciated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the 34 35 labor law. Each eligible organization in receipt of funding made 36 available by these appropriations may be required to submit written 37 certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligi-38 ble organization, how such funding will be or was used for purposes 39 40 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 41 42 include advances to organizations authorized to receive such funds 43 to accomplish this purpose.

44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by interchange or transfer, with 46 appropriation of the department of health and the office of any 47 medicaid inspector general and may be increased or decreased by 48 transfer or suballocation between these appropriated amounts and 49 appropriations of the department of health state purpose account, 50 the office of mental health, office for people with developmental 51 disabilities, the office of addiction services and supports, the 52 department of family assistance office of temporary and disability

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 assistance, the department of corrections and community supervision, 2 the office of information technology services, the state university 3 of New York, and office of children and family services, the office 4 of medicaid inspector general, the state education department, and 5 the state office for the aging with the approval of the director of 6 the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

16 Notwithstanding any inconsistent provision of law, the moneys hereby 17 appropriated shall not be used for any existing rates, fees, fee 18 schedule, or procedures which may affect the cost of care and 19 services provided by personal care providers, case managers, health 20 maintenance organizations, out of state medical facilities which 21 provide care and services to residents of the state, providers of 22 transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previ-23 24 ously approved by the department of health and the director of the 25 budget.

26 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 27 mental health or the commissioner of the office of addiction 28 29 services and supports, in consultation with the commissioner of 30 health and approved by the director of the budget, and consistent 31 with appropriations made therefor, to implement allocation adjust-32 ment developed by each such commissioner which shall describe mental 33 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 34 35 behavioral health services provided under the medicaid program, by 36 programs licensed pursuant to article 31 or 32 of the mental hygiene 37 law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the 38 public health law, or certified under both article 32 of the mental 39 40 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be available for payments associated with the
resolution by settlement agreement or judgment of rate appeals
and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 2 replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 5 6 (26947) ... 1,353,101,000 (re. \$1,353,101,000) 7 For services and expenses of the medical assistance program including 8 hospital outpatient and emergency room services. 9 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 10 replace any duplicative (i) reappropriation for this item covering 11 fiscal year 2022-23, and (ii) appropriation for this item covering 12 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 13 14 (26948) ... 532,603,000 (re. \$532,603,000) 15 For services and expenses of the medical assistance program including 16 clinic services. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26949) ... 621,979,000 (re. \$621,979,000) 23 For services and expenses of the medical assistance program including 24 nursing home services. 25 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 26 27 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 30 (26950) ... 3,327,178,000 (re. \$3,327,178,000) 31 For services and expenses of the medical assistance program including 32 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2022-23 shall supersede and 34 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26951) ... 10,596,457,000 (re. \$10,596,457,000) 38 For services and expenses of the medical assistance program including 39 40 managed care services including regional planning activities of the 41 finger lakes health systems agency, including statewide coordination 42 and demonstration of best practices. The department shall make 43 grants within amounts appropriated therefor, to assure high-quality 44 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 45 46 care, and to assist primary care providers in the adoption, imple-47 mentation, and meaningful use of electronic health record technolo-48 gy. 49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2022-23 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2022-23, and (ii) appropriation for this item covering

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26952) ... 13,062,552,000 (re. \$13,062,552,000) 3 For services and expenses for health homes including grants to health 4 homes. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (29548) ... 524,010,000 (re. \$524,010,000) For services and expenses of the medical assistance program including 11 12 pharmacy services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 17 2021 18 (26953) ... 2,948,892,000 (re. \$2,948,892,000) 19 For services and expenses of the medical assistance program including 20 transportation services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 26 (26954) ... 366,663,000 (re. \$366,663,000) For services and expenses of the medical assistance program including 27 28 dental services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26955) ... 100,278,000 (re. \$100,278,000) 35 For services and expenses of the medical assistance program including 36 non-institutional and other spending. 37 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public 38 school districts associated with additional claims for school 39 40 supportive health services. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 44 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 45 46 (26956) ... 2,648,912,000 (re. \$2,648,912,000) 47 For services and expenses of the medical assistance program including 48 payments to the Area Agencies on Aging, making improvements in the 49 long term care system for the point of entry initiatives, for the 50 purposes of expanding and promoting a more coordinated level of care 51 for the delivery of quality services in the community.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29572) ... 41,476,000 (re. \$41,476,000) 6 7 For services and expenses of the medical assistance program including 8 payments to Independent Living Centers, making improvements in the 9 long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care 10 for the delivery of quality services in the community. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2022-23 shall supersede and 13 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 16 (29573) ... 14,000,000 (re. \$14,000,000) 17 For services and expenses of the medical assistance program including 18 19 payments to promote women's health and reduce the adverse effects of 20 multiple births. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 26 (26793) ... 10,000,000 (re. \$10,000,000) 27 For services and expenses of the medical assistance program including 28 the managed long term care ombudsman program. Notwithstanding any provision of law to the contrary, the portion of 29 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-2023, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26800) ... 10,700,000 (re. \$10,700,000) 34 35 For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. 36 37 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 40 fiscal year 2022-2023, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26818) ... 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the 43 44 approval of the director of the budget, upon submission of an allo-45 cation adjustment from the commissioner of health, the amount appro-46 priated herein, together with any available federal matching funds, 47 may be transferred or suballocated to the office of mental health, 48 office of addiction services and supports, office for people with 49 developmental disabilities, division of housing and community 50 renewal, New York state housing trust fund corporation, and office 51 of temporary and disability assistance for services and expenses

932

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to providing affordable housing. Any such spending shall 2 consider the geographical location of the grants. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2022-23 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-2023, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (29521) ... 126,000,000 (re. \$126,000,000) 9 For services and expenses of the medical assistance program including essential community provider network and vital access provider 10 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 13 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29562) ... 132,000,000 (re. \$132,000,000) 17 18 For services and expenses of the medical assistance program including 19 vital access provider services to preserve critical access to essen-20 tial behavioral health and other services in targeted areas of the 21 state. 22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 23 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 26 2021 27 (26615) ... 50,000,000 (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal 29 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data 32 warehouse for analysis of maternal outcomes to support quality 33 improvement. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26855) ... 8,000,000 (re. \$8,000,000) 39 For services and expenses for DC37 and Teamster Local 858 health 40 41 insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New 42 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 48 49 (26856) ... 5,620,000 (re. \$5,620,000) 50 The monies hereby appropriated shall be available for the cost of 51 housing subsidies to certain participants in the nursing home tran-52 sition and diversion waiver program as authorized by chapters 615

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and 627 of the laws of 2004. A portion of such funds may be used for 1 2 administration of the housing subsidies, either by state staff or a 3 not-for-profit agency. Up to 100 percent of this appropriation may 4 be suballocated to the division of housing and community renewal. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 (re. \$3,684,000) 10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 federally approved home and community based services (HCBS) waiver 13 14 and including personal and nonpersonal services spending originally 15 authorized by appropriations and reappropriations enacted prior to 16 1996. Notwithstanding any provision of law to the contrary, the portion of 17 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26858) ... 22,930,000 (re. \$22,930,000) 23 For services and expenses of the medical assistance program general 24 hospitals that are safety-net providers, including, without limita-25 tion, public benefit corporations, hospitals that are part of the 26 State University of New York, Critical Access Hospitals and Sole 27 Community Hospitals as those terms are defined under federal law, that evince severe financial distress, residential health care 28 facilities, independent practice associations, and accountable care 29 30 organizations, pursuant to criteria, an evaluation process, and 31 transformation plan acceptable to the commissioner in consultation 32 with the director of the budget, shall be eligible for awards for 33 amounts appropriated herein, to enable such providers to maintain 34 operations and vital services while establishing long term solutions 35 to achieve sustainable health services. 36 Notwithstanding any provision of law to the contrary, the portion of 37 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2022-23, and (ii) appropriation for this item covering 39 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 (26891) ... 1,559,800,000 (re. \$1,559,800,000) 41 42 For services and expenses of the medical assistance program including 43 patient centered medical homes. Notwithstanding any provision of law to the contrary, the portion of 44 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 48 49 (26859) ... 220,000,000 (re. \$220,000,000) 50 For additional services and expenses of the medical assistance program 51 related to disproportionate share hospital payments to eligible 52 hospitals operated by the state university of New York, provided

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. 2 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2022-23 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure 10 prophylaxis, enhancement of targeted prevention activities, support 11 for linkage and retention services and the development of a peer 12 13 credentialing process. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 17 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 18 19 (26923) ... 30,000,000 (re. \$30,000,000) For services and expenses related to expanding existing caregiver 20 21 support services for persons with Alzheimer's and other dementias 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 26 27 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 28 2021 (26930) ... 50,000,000 (re. \$50,000,000) 29 30 For grants to the civil service employees association, Local 1000, 31 AFSCME, AFL-CIO to allow child care workers represented by the union 32 to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2022-23 shall supersede and 34 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29808) ... 9,500,000 (re. \$9,500,000) 38 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 45 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 46 47 (29807) ... 11,000,000 (re. \$11,000,000) For services and expenses for nursing homes to increase resident 48 49 facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to 50 51 attain the highest practicable physical, mental and psychological 52 well-being of each resident of such facilities as further specified

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	in [a] chapter [\ref{abla}] 57 of the laws of 2021. Provided however, that
2	nursing homes which spend less than 70 percent of revenues on direct
3	resident care or less than 40 percent of revenues on resident-fac-
4	ing-staffing shall not be eligible for monies authorized herein.
5	Provided further however, that no monies shall be available for
6	expenditure from this appropriation unless submitted in a plan by
7	the commissioner of the department of health and approved by the
8	director of the budget (59025) 187,000,000 (re. \$187,000,000)
9	For services and expenses related to providing healthcare and mental
10	hygiene worker bonuses. The money hereby appropriated is available
11	for payment of liabilities heretofore accrued or hereafter accrued.
12	<u>(59036)</u> 922,748,000 (re. \$922,748,000)
13	For the state share of medical assistance services expenses incurred
14	by the department of health for the provision of medical assistance
15	including services to people with developmental disabilities for
16	mental hygiene stabilization.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(29561) 134,194,000 (re. \$134,194,000)
23	For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office
24 25	
25	of mental health, the office for people with developmental disabili-
26 27	ties and the office of addiction services and supports. Notwithstanding any provision of law to the contrary, the portion of
27	this appropriation covering fiscal year 2022-23 shall supersede and
28 29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2022-23, and (ii) appropriation for this item covering
31	fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
32	(26961) 10,000,000,000 (re. \$10,000,000,000)
52	(20301) 10,000,000,000
33	By chapter 53, section 1, of the laws of 2019:
34	Notwithstanding any inconsistent provision of law, subject to the
35	approval of the director of the budget, the amount appropriated
36	herein, together with federal matching funds if available, shall be
37	available for services and expenses of enhanced safety net hospitals
38	as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
39	vision 34 of section 2807-c of the public health law pursuant to a
40	methodology as determined by the commissioner.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2019-20 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2019-2020, and (ii) appropriation for this item covering
45	fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
46	(26790) 82,000,000 (re. \$82,000,000)
47	Notwithstanding any inconsistent provision of law, subject to the
48	approval of the director of the budget, the amount appropriated
49	herein, together with federal matching funds if available, shall be
50	available for services and expenses of the enhanced safety net
51	hospitals as defined by subparagraphs (iii) and (iv) of paragraph

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. 2 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2019-20 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2019-2020, and (ii) appropriation for this item covering 7 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 8 (26791) ... 50,000,000 (re. \$50,000,000) 9 For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the 10 contrary, the portion of this appropriation covering fiscal year 11 2019-20 shall supersede and replace any duplicative (i) reappropri-12 ation for this item covering fiscal year 2019-20, and (ii) appropri-13 14 ation for this item covering fiscal year 2019-20 set forth in chap-15 ter 53 of the laws of 2018 (26972)

16 15,500,000 (re. \$11,808,000)

By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:

19 For services and expenses of the medical assistance program including 20 rural transportation. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 21 2018-19 shall supersede and replace any duplicative (i) reappropri-22 23 ation for this item covering fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chap-25 ter 53 of the laws of 2017 (26894) 8,000,000 (re. \$4,000,000) 26 27 For services and expenses of the medical assistance program including 28 making improvements in the long term care system for the point of 29 entry initiatives, for the purposes of expanding and promoting a 30 more coordinated level of care for the delivery of quality services 31 in the community (26819) ... 3,122,000 (re. \$3,122,000) Notwithstanding any inconsistent provision of law, subject to the 32 approval of the director of the budget, the amount appropriated 33 34 herein, together with federal matching funds if available, shall be 35 available for services and expenses of enhanced safety net hospitals 36 as defined by paragraphs (i) and (ii) of subdivision (a) of section 37 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790) 38 39 50,000,000 (re. \$50,000,000) 40 Notwithstanding any inconsistent provision of law, subject to the 41 approval of the director of the budget, the amount appropriated 42 herein, together with federal matching funds if available, shall be 43 available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 44 45 of section 2807-c of the public health law pursuant to a methodology 46 as determined by the commissioner (26791) 47 50,000,000 (re. \$50,000,000) 48 For services and expenses of the medical assistance program including 49 payments to crouse community center residential health care facility 50 (29574) ... 700,000 (re. \$700,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the medical assistance program including 1 2 the major academic pool payments (26794) 49,000,000 (re. \$24,500,000) 3 4 For services and expenses for health homes including grants to health 5 homes to contribute to expenses associated with health homes estab-6 lishment and infrastructure costs. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 (29548) ... 85,000,000 (re. \$84,118,000) 12 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 13 14 section 1, of the laws of 2018: 15 For payments under the medical assistance program to enhanced safety 16 net hospitals, which is a hospital that in any of the previous three 17 calendar years, has had not less than fifty percent of the patients 18 it treats receive medicaid or are medically uninsured; not less than 19 forty percent of its inpatient discharges are covered by medicaid; 20 twenty-five percent or less of its discharged patients are commer-21 cially insured; not less than three percent of the patients it provides services to are attributed to the care of uninsured 22 23 patients; and provides care to uninsured patients in its emergency 24 room, hospital based clinics and community based clinics, including 25 the provision of important community services, such as dental care and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) 26 27 For payments under the medical assistance program to critical access 28 hospitals pursuant to criteria determined by the commissioner, shall 29 be eligible for awards for amounts appropriated herein (26791) 30 20,000,000 (re. \$10,000,000) 31 For services and expenses of the medical assistance program including 32 payments to St. Ann's Home skilled nursing facility (26792) 33 860,000 (re. \$860,000) For services and expenses of the medical assistance program including 34 35 payments to promote women's health and reduce the adverse effects of multiple births (26793) ... 10,000,000 (re. \$10,000,000) 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Medicaid Direct Account - 25106 40 The appropriation made by chapter 53, section 1, of the laws of 2022, is

hereby amended and reappropriated to read:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts,

44 pursuant to title XIX of the federal social security act or its
45 successor program.
46 Notwithstanding section 40 of the state finance law or any other law

46 Notwithstanding section 46 of the state finance law of any other law
 47 to the contrary, all medical assistance appropriations made from
 48 this account shall remain in full force and effect in accordance, in
 49 the aggregate, with the following schedule: not more than 52 percent

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made avail-10 able by these appropriations shall support direct salary costs and 11 related fringe benefits within the medical assistance program asso-12 13 ciated with any minimum wage increase that takes effect during the 14 timeframe of these appropriations, pursuant to section 652 of the 15 labor law. Each eligible organization in receipt of funding made 16 available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may 17 18 prescribe, attesting to the total amount of funds used by the eligi-19 ble organization, how such funding will be or was used for purposes 20 eligible under these appropriations and any other reporting deemed 21 necessary by the commissioner. The amounts appropriated herein may 22 include advances to organizations authorized to receive such funds 23 to accomplish this purpose.

24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 26 27 medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 28 appropriations of the office of mental health, office for people 29 30 with developmental disabilities, the office of addiction services 31 and supports, the department of family assistance office of tempo-32 rary and disability assistance, office of children and family services, the department of financial services, department of 33 corrections and community supervision, the office of information 34 35 technology services, the state university of New York, the state 36 education department, and the state office for the aging with the 37 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 38 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 43 44 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 45 46 state commissioner of temporary and disability assistance or the 47 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 48 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of 52 the social services law pursuant to an estimate provided by the

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.

4 Notwithstanding any inconsistent provision of law to the contrary, 5 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction 6 7 services and supports, in consultation with the commissioner of 8 health and approved by the director of the budget, and consistent 9 with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental 10 health or substance use disorder services that should be developed 11 to meet service needs resulting from the reduction of inpatient 12 behavioral health services provided under the medicaid program, by 13 14 programs licensed pursuant to article 31 or 32 of the mental hygiene 15 law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the 16 public health law, or certified under both article 32 of the mental 17 18 hygiene law and article 28 of the public health law.

19 Notwithstanding any inconsistent provision of law, the moneys hereby 20 appropriated may be available for payments associated with the 21 resolution by settlement agreement or judgment of rate appeals 22 and/or litigation where the department of health is a party.

23 For services and expenses of the medical assistance program including 24 hospital inpatient services.

25 Notwithstanding any provision of law to the contrary, the portion of 26 this appropriation covering fiscal year 2022-23 shall supersede and 27 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 30 (26947) ... 5,279,966,000 (re. \$5,279,966,000) 31 For services and expenses of the medical assistance program including 32 hospital outpatient and emergency room services.

33 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 34 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26948) ... 932,313,000 (re. \$932,313,000) For services and expenses of the medical assistance program including 39 40 clinic services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 44 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 45 46 (26949) ... 1,505,873,000 (re. \$1,505,873,000) For services and expenses of the medical assistance program including 47 48 nursing home services. 49

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2022-23 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2022-23, and (ii) appropriation for this item covering

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26950) ... 7,715,226,000 (re. \$7,715,226,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26951) ... 28,388,614,000 (re. \$28,388,614,000) 10 For services and expenses of the medical assistance program including 11 12 managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination 13 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 17 care, and to assist primary care providers in the adoption, imple-18 19 mentation, and meaningful use of electronic health record technolo-20 gy. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 26 (26952) ... 34,228,716,000 (re. \$34,228,716,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 11,056,796,000 (re. \$11,056,796,000) 34 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26954) ... 1,358,133,000 (re. \$1,358,133,000) For services and expenses of the medical assistance program including 43 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 48 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 141,526,000 (re. \$141,526,000) 50 51 For services and expenses of the medical assistance program including 52 noninstitutional and other spending.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (26956) ... 15,842,097,000 (re. \$15,842,097,000) 7 Notwithstanding any inconsistent provision of law, subject to the 8 approval of the director of the budget, upon submission of an allo-9 cation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, 10 may be transferred or suballocated to the office of mental health, 11 office of addiction services and supports, office for people with 12 13 disabilities, division of housing and community developmental 14 renewal, New York state housing trust fund corporation, and office 15 of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall 16 consider the geographical location of the grants. 17 18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 20 21 fiscal year 2022-23, and (ii) appropriation for this item covering 22 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 23 (29521) ... 101,500,000 (re. \$101,500,000) 24 For additional services and expenses of the medical assistance program 25 related to disproportionate share hospital payments to eligible 26 hospitals operated by the state university of New York, provided 27 further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. 28 Notwithstanding any provision of law to the contrary, the portion of 29 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26860) ... 570,000,000 (re. \$570,000,000) 34 35 For services and expenses of meeting the federal statutory and regula-36 tory requirements of the American rescue plan act of 2021. 37 Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for home and 38 community-based services, or other approved services as defined in 39 section nine thousand eight hundred and seventeen of the American 40 41 rescue plan act of 2021, and shall be used in accordance with appli-42 cable federal laws, rules, regulations and guidance. Provided that, 43 notwithstanding state finance law section 112 and 163, and economic 44 development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be 45 46 determined by the Commissioner of the department of health or the 47 head of the respective sub-allocated agency or office, whichever 48 entity expends the funds. 49 Funds appropriated herein shall be made available directly to the 50 department of health and sub-allocated or transferred, without 51 limit, to the office for people with developmental disabilities, the 52 office of mental health, the office of addiction services and

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 supports, and the office of children and family services in accord-2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March 6 31, 2022. The commissioner shall provide the chair of the senate 7 finance committee and the chair of the assembly ways and means 8 committee with quarterly reports on the purposes, expenditures, 9 contracts, and sub-allocations authorized herein (59026) 671,000,000 (re. \$671,000,000) 10 For services and expenses for nursing homes to increase resident 11 facing staffing services provided by registered nurses, licensed 12 practical nurses and certified nursing assistants sufficient to 13 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in [a] chapter 57 of the laws of 2021. Provided however, that nursing homes which spend less than 70 percent of revenues on direct 17 18 resident care or less than 40 percent of revenues on resident-fac-19 ing-staffing shall not be eligible for monies authorized herein. 20 Provided further however, that no monies shall be available for 21 expenditure from this appropriation unless submitted in a plan by 22 the commissioner of the department of health and approved by the director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 23 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. The money hereby appropriated is available for payment of liabilities heretofore accrued or hereafter accrued 26 (<u>59036</u>) ... 922,748,000 (re. \$922,748,000) 27 28 For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the rede-29 30 sign of the medical assistance program, the money hereby appropri-31 ated may be used to make funds or payments authorized pursuant to 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 38 2021 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 39 For services and expenses of the medical assistance program including 40 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 48 49 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2021, as 2 amended by chapter 53, section 1, of the laws of 2022, is hereby 3 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2021 to March 31, 2022; and the remaining
amount for the period April 1, 2022 to September 15, [2023] 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

- 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by these appropriations shall support direct salary costs and 22 related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the 23 24 timeframe of these appropriations, pursuant to section 652 of the 25 labor law. Each eligible organization in receipt of funding made 26 available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may 27 28 prescribe, attesting to the total amount of funds used by the eligi-29 ble organization, how such funding will be or was used for purposes 30 eligible under these appropriations and any other reporting deemed 31 necessary by the commissioner. The amounts appropriated herein may 32 include advances to organizations authorized to receive such funds 33 to accomplish this purpose.
- Notwithstanding any other provision of law, the money hereby appropri-34 35 ated may be increased or decreased by interchange or transfer, with 36 any appropriation of the department of health and the office of 37 medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 38 appropriations of the office of mental health, office for people 39 with developmental disabilities, the office of addiction services 40 41 and supports, the department of family assistance office of tempo-42 rary and disability assistance, office of children and family 43 services, the department of financial services, department of 44 corrections and community supervision, the office of information technology services, the state university of New York, and the state 45 46 office for the aging with the approval of the director of the budg-47 et, who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance 49 committee and the chairman of the assembly ways and means committee. 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 2 3 state commissioner of temporary and disability assistance or the 4 state commissioner of health as due from local social services 5 districts each month as their share of payments made pursuant to 6 section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of 9 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 10 share of payments made pursuant to section 367-b of the social 11 services law. 12

Notwithstanding any inconsistent provision of law to the contrary, 13 14 funds shall be made available to the commissioner of the office of 15 mental health or the commissioner of the office of addiction 16 services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent 17 18 with appropriations made therefor, to implement allocation adjust-19 ment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed 20 21 to meet service needs resulting from the reduction of inpatient 22 behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene 23 24 law. Such programs may include programs that are licensed pursuant 25 to both article 31 of the mental hygiene law and article 28 of the 26 public health law, or certified under both article 32 of the mental 27 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program includinghospital inpatient services.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2021-22 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 38 39 (26947) ... 4,998,692,000 (re. \$448,413,000) For services and expenses of the medical assistance program including 40 hospital outpatient and emergency room services. 41

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2021-22 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 46 47 (26948) ... 925,651,000 (re. \$319,229,000) 48 For services and expenses of the medical assistance program including 49 clinic services.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2021-22, and (ii) appropriation for this item covering 1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 (26949) ... 1,465,294,000 (re. \$94,751,000) 3 4 For services and expenses of the medical assistance program including 5 nursing home services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2021-22 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 10 (26950) ... 7,133,645,000 (re. \$1,963,420,000) 11 For services and expenses of the medical assistance program including 12 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 17 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 19 (26951) ... 27,706,142,000 (re. \$9,079,422,000) 20 For services and expenses of the medical assistance program including 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make 23 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 26 27 care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-28 29 gy. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2021-22 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 33 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 34 35 (26952) ... 32,345,452,000 (re. \$10,419,277,000) For services and expenses of the medical assistance program including 36 37 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2021-22 shall supersede and 39 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2021-22, and (ii) appropriation for this item covering 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 (re. \$3,937,015,000) 44 For services and expenses of the medical assistance program including 45 transportation services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering 50 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 51 (26954) ... 1,295,822,000 (re. \$89,555,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the medical assistance program including 2 dental services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2021-22 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2021-22, and (ii) appropriation for this item covering 7 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 8 (26955) ... 119,688,000 (re. \$54,065,000) 9 For services and expenses of the medical assistance program including noninstitutional and other spending. 10 Notwithstanding any provision of law to the contrary, the portion of 11 this appropriation covering fiscal year 2021-22 shall supersede and 12 replace any duplicative (i) reappropriation for this item covering 13 14 fiscal year 2021-22, and (ii) appropriation for this item covering 15 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 16 (26956) ... 17,679,661,000 (re. \$8,564,588,000) Notwithstanding any inconsistent provision of law, subject to the 17 approval of the director of the budget, upon submission of an allo-18 19 cation adjustment from the commissioner of health, the amount appro-20 priated herein, together with any available federal matching funds, 21 may be transferred or suballocated to the office of mental health, 22 office of addiction services and supports, office for people with disabilities, division of housing and community 23 developmental 24 renewal, New York state housing trust fund corporation, and office 25 of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall 26 consider the geographical location of the grants. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2021-22 shall supersede and 29 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2021-2022, and (ii) appropriation for this item covering 32 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 33 (29521) ... 101,500,000 (re. \$51,765,000) For additional services and expenses of the medical assistance program 34 35 related to disproportionate share hospital payments to eligible 36 hospitals operated by the state university of New York, provided 37 further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. 38 Notwithstanding any provision of law to the contrary, the portion of 39 40 this appropriation covering fiscal year 2021-22 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 44 (26860) ... 570,000,000 (re. \$37,731,000) 45 For services and expenses of meeting the federal statutory and regula-46 tory requirements of the American rescue plan act of 2021. 47 Funds appropriated herein are made available from the 10% increase in 48 the federal medical assistance percentage for home and community-49 based services, or other approved services as defined in section 50 nine thousand eight hundred and seventeen of the American rescue 51 plan act of 2021, and shall be used in accordance with applicable 52 federal laws, rules, regulations and guidance. Provided that,

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

7 Funds appropriated herein shall be made available directly to the 8 department of health and sub-allocated or transferred, without 9 limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and 10 supports, and the office of children and family services in accord-11 ance with a schedule based upon approved Medicaid claims for eligi-12 ble home and community-based services, or other approved services as 13 14 defined in section nine thousand eight hundred and seventeen of the 15 American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. The commissioner shall provide the chair of the senate 16 finance committee and the chair of the assembly ways and means 17 committee with quarterly reports on the purposes, expenditures, 18 contracts, and sub-allocations authorized herein (59026) 19 20 1,629,000,000 (re. \$1,107,362,000) 21 For services and expenses for nursing homes to increase resident 22 facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to 23 24 attain the highest practicable physical, mental and psychological 25 well-being of each resident of such facilities as further specified in a chapter of the laws of 2021. Provided however, that nursing 26 27 homes which spend less than 70 percent of revenues on direct resi-28 dent care or less than 40 percent of revenues on resident-facingstaffing shall not be eligible for monies authorized herein. 29 30 Provided further however, that no monies shall be available for 31 expenditure from this appropriation unless submitted in a plan by 32 the commissioner of the department of health and approved by the director of the budget (59025) ... 64,000,000 (re. \$32,640,000) 33 For services and expenses for the 1115 waiver known as the partnership 34 35 plan for the purpose of reinvesting savings resulting from the rede-36 sign of the medical assistance program, the money hereby appropri-37 ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 38 20 and 21 of section 2807 of the public health law. 39

40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2021-22 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2021-22, and (ii) appropriation for this item covering 44 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26616) ... 4,000,000,000 (re. \$2,040,000,000) 45 46 For services and expenses of the medical assistance program including 47 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-48 49 ties and the office of addiction services and supports.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1fiscal year 2021-22, and (ii) appropriation for this item covering2fiscal year 2021-22 set forth in chapter 53 of the laws of 2020

3 (26961) ... 10,000,000,000 (re. \$4,219,171,000)

- 4 Special Revenue Funds Other
- 5 HCRA Resources Fund
- 6 Indigent Care Account 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is8 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

16 Notwithstanding section 40 of the state finance law or any provision 17 of law to the contrary, subject to federal approval, department of 18 health state funds medicaid spending, excluding payments for medical 19 services provided at state facilities operated by the office of 20 mental health, the office for people with developmental disabilities and the office of addiction services and supports and further 21 22 excluding any payments which are not appropriated within the depart-23 ment of health, in the aggregate, for the period April 1, 2022 24 through March 31, 2023, shall not exceed \$25,936,887,000 except as 25 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, 26 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event 27 28 shall department of health state funds medicaid spending for the 29 period April 1, 2022 through [March 31] September 15, 2024 exceed 30 [\$53,615,265,000] \$54,046,658,000 provided, however, such aggregate 31 limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance 32 33 percentage amount established pursuant to the federal social securi-34 ty act, increases in provider revenues, reductions in local social 35 services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational 36 costs of the New York state medical indemnity fund, pursuant to 37 chapter 59 of the laws of 2011, and state costs or savings from the 38 39 essential plan program. Such projections may be adjusted by the 40 director of the budget to account for increased or expedited depart-41 ment of health state funds medicaid expenditures as a result of a 42 natural or other type of disaster, including a governmental declaration of emergency. 43

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

6 Such medicaid savings allocation adjustment shall be designed, to 7 reduce the expenditures authorized by the appropriations herein in 8 compliance with the following guidelines: (1) reductions shall be 9 made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public 10 Law No. 111-148, and the Health Care and Education Reconciliation 11 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 12 13 Act") and any subsequent amendments thereto or regulations promul-14 gated thereunder; (2) reductions shall be made in a manner that 15 complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that 16 the commissioner of health is authorized to submit any state plan 17 amendment or seek other federal approval, including waiver authori-18 19 ty, to implement the provisions of the medicaid savings allocation 20 adjustment that meets the other criteria set forth herein; (3) 21 reductions shall be made in a manner that maximizes federal finan-22 cial participation, to the extent practicable, including any federal 23 financial participation that is available or is reasonably expected 24 to become available, in the discretion of the commissioner, under 25 the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to 26 27 the extent practicable, and shall be made uniformly within a catego-28 ry of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniform-29 30 ity, including but not limited to: the extent to which specific 31 categories of services contributed to department of health medicaid 32 state funds spending in excess of the limits specified herein; the 33 need to maintain safety net services in underserved communities; or 34 the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall 35 36 be set forth in the medicaid savings allocation adjustment; and (5) 37 reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients 38 39 or providers.

40 The commissioner shall seek the input of the legislature, as well as 41 organizations representing health care providers, consumers, busi-42 nesses, workers, health insurers, and others with relevant exper-43 tise, in developing such medicaid savings allocation adjustment, to 44 the extent that all or part of such adjustment, in the discretion of 45 the commissioner, is likely to have a material impact on the overall 46 medicaid program, particular categories of service or particular 47 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such plan to the chairs of the senate finance and
the assembly ways and means committees at least 30 days before the
date on which implementation is expected to begin.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(b) The commissioner may revise the medicaid savings allocation 1 2 adjustment subsequent to the provisions of notice and prior to 3 implementation but needs to provide a new notice pursuant to subpar-4 agraph (i) of this paragraph only if the commissioner determines, in 5 his or her discretion, that such revisions materially alter the 6 plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this 8 subdivision, the commissioner need not seek the input described in 9 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the 10 commissioner, expedited development and implementation of a medicaid 11 12 savings allocation adjustment is necessary due to a public health 13 emergency. 14 For purposes of this section, a public health emergency is defined as: 15 (i) a disaster, natural or otherwise, that significantly increases 16 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 17 18 exposure to a serious communicable disease, or the potential for 19 such widespread risk of exposure; or (iii) any other event or condi-20 tion determined by the commissioner to constitute an imminent threat 21 to public health. 22 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect 23 24 retroactively to the extent permitted by the federal centers for 25 medicare and medicaid services. 26 In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of 27 28 health state funds medicaid spending by the amount of the projected 29 overspending through, actions including, but not limited to modify-30 ing or suspending reimbursement methods, including but not limited 31 to all fees, premium levels and rates of payment, notwithstanding 32 any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program 33 benefits; seeking all necessary federal approvals, including, but 34 35 not limited to waivers, waiver amendments; and suspending time 36 frames for notice, approval or certification of rate requirements, 37 notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the 38 public health law, section 18 of chapter 2 of the laws of 1988, and 39 40 18 NYCRR 505.14(h). The department of health shall prepare a quarterly report that sets 41 42 forth: (a) known and projected department of health medicaid expend-43 itures as described in subdivision (1) of this section, and factors 44 that could result in medicaid disbursements for the relevant state 45 fiscal year to exceed the projected department of health state funds 46 disbursements in the enacted budget financial plan pursuant to 47 subdivision 3 of section 23 of the state finance law, including 48 spending increases or decreases due to: enrollment fluctuations, 49 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 50 payments; and (b) the actions taken to implement any medicaid 51 52 savings allocation adjustment implemented pursuant to subdivision

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (4) of this section, including information concerning the impact of 2 such actions on each category of service and each geographic region 3 of the state. Each such quarterly report shall be provided to the 4 chairs of the senate finance and the assembly ways and means commit-5 tees and shall be posted on the department of health's website in a 6 timely manner.

7 For the purpose of making payments to providers of medical care pursu-8 ant to section 367-b of the social services law, and for payment of 9 state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for 10 costs attributable to the provision of care to patients eligible for 11 medical assistance. Payments from this appropriation to general 12 13 hospitals related to indigent care pursuant to article 28 of the 14 public health law respectively, when combined with federal funds for 15 services and expenses for the medical assistance program pursuant to 16 title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to 17 18 health care reform act allowances and surcharges pursuant to article 19 28 of the public health law and deposited to this account less any 20 such amounts withheld pursuant to subdivision 21 of section 2807-c 21 of the public health law. Notwithstanding any inconsistent 22 provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the 23 24 department of health with the approval of the director of the budg-25 et, who shall file such approval with the department of audit and 26 control and copies thereof with the chairman of the senate finance 27 committee and the chairman of the assembly ways and means committee. 28 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 29 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2022-23, and (ii) appropriation for this item covering 32 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 (29797) ... 1,433,000,000 (re. \$1,433,000,000)

- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund
- 36 Medical Assistance Account 20804

37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

46 Notwithstanding section 40 of the state finance law or any provision 47 of law to the contrary, subject to federal approval, department of 48 health state funds medicaid spending, excluding payments for medical 49 services provided at state facilities operated by the office of 50 mental health, the office for people with developmental disabilities

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and the office of addiction services and supports and further 1 2 excluding any payments which are not appropriated within the depart-3 ment of health, in the aggregate, for the period April 1, 2022 4 through March 31, 2023, shall not exceed \$25,936,887,000 except as 5 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, 6 7 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event 8 shall department of health state funds medicaid spending for the 9 period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] <u>\$54,046,658,000</u> provided, however, such aggregate 10 limits may be adjusted by the director of the budget to account for 11 any changes in the New York state federal medical assistance 12 13 percentage amount established pursuant to the federal social securi-14 ty act, increases in provider revenues, reductions in local social 15 services district payments for medical assistance administration, 16 minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to 17 18 chapter 59 of the laws of 2011, and state costs or savings from the 19 essential plan. Such projections may be adjusted by the director of 20 the budget to account for increased or expedited department of 21 health state funds medicaid expenditures as a result of a natural or 22 other type of disaster, including a governmental declaration of 23 emergency.

24 The director of the budget, in consultation with the commissioner of 25 health, shall assess on a quarterly basis known and projected medi-26 caid expenditures by category of service and by geographic region, 27 as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the 28 director of the budget determines that such expenditures are 29 30 expected to cause medicaid spending for such period to exceed the 31 aggregate limit specified herein for such period, the state medicaid 32 director, in consultation with the director of the budget and the 33 commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified 34 35 herein for such period.

36 Such medicaid savings allocation adjustment shall be designed, to 37 reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be 38 made in compliance with applicable federal law, including the 39 40 provisions of the Patient Protection and Affordable Care Act, Public 41 Law No. 111-148, and the Health Care and Education Reconciliation 42 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 43 Act") and any subsequent amendments thereto or regulations promul-44 gated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal 45 centers for medicare and medicaid services, provided, however, that 46 47 the commissioner of health is authorized to submit any state plan 48 amendment or seek other federal approval, including waiver authori-49 ty, to implement the provisions of the medicaid savings allocation 50 adjustment that meets the other criteria set forth herein; (3) 51 reductions shall be made in a manner that maximizes federal finan-52 cial participation, to the extent practicable, including any federal

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 financial participation that is available or is reasonably expected 2 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 3 4 among categories of services and geographic regions of the state, to 5 the extent practicable, and shall be made uniformly within a catego-6 ry of service, to the extent practicable, except where the commis-7 sioner determines that there are sufficient grounds for non-uniform-8 ity, including but not limited to: the extent to which specific 9 categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the 10 need to maintain safety net services in underserved communities; or 11 the potential benefits of pursuing innovative payment models contem-12 plated by the Affordable Care Act, in which case such grounds shall 13 14 be set forth in the medicaid savings allocation adjustment; and (5) 15 reductions shall be made in a manner that does not unnecessarily 16 create administrative burdens to medicaid applicants and recipients 17 or providers.

18 The commissioner shall seek the input of the legislature, as well as 19 organizations representing health care providers, consumers, busi-20 nesses, workers, health insurers, and others with relevant exper-21 tise, in developing such medicaid savings allocation adjustment, to 22 the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall 23 24 medicaid program, particular categories of service or particular 25 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such plan to the chairs of the senate finance and
the assembly ways and means committees at least 30 days before the
date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation
adjustment subsequent to the provisions of notice and prior to
implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
his or her discretion, that such revisions materially alter the
plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

44 For purposes of this section, a public health emergency is defined as: 45 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 46 47 state; (ii) an event or condition that creates a widespread risk of 48 exposure to a serious communicable disease, or the potential for 49 such widespread risk of exposure; or (iii) any other event or condi-50 tion determined by the commissioner to constitute an imminent threat 51 to public health.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

5 In accordance with the medicaid savings allocation adjustment, the 6 commissioner of the department of health shall reduce department of 7 health state funds medicaid spending by the amount of the projected 8 overspending through, actions including, but not limited to modify-9 ing or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding 10 any provision of law that sets a specific amount or methodology for 11 any such payments or rates of payment; modifying medicaid program 12 13 benefits; seeking all necessary federal approvals, including, but 14 not limited to waivers, waiver amendments; and suspending time 15 frames for notice, approval or certification of rate requirements, 16 notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the 17 18 public health law, section 18 of chapter 2 of the laws of 1988, and 19 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets 20 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision (1) of this section, and factors 23 that could result in medicaid disbursements for the relevant state 24 fiscal year to exceed the projected department of health state funds 25 disbursements in the enacted budget financial plan pursuant to 26 subdivision 3 of section 23 of the state finance law, including 27 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 28 beneficiaries to managed care; and variations in offline medicaid 29 payments; and (b) the actions taken to implement any medicaid 30 31 savings allocation adjustment implemented pursuant to subdivision 32 (4) of this section, including information concerning the impact of 33 such actions on each category of service and each geographic region 34 of the state. Each such quarterly report shall be provided to the 35 chairs of the senate finance and the assembly ways and means commit-36 tees and shall be posted on the department of health's website in a 37 timely manner.

For the purpose of making payments, the money hereby appropriated is 38 available for payment of aid heretofore accrued or hereafter 39 40 accrued, to providers of medical care pursuant to section 367-b of 41 the social services law, and for payment of state aid to munici-42 palities and the federal government where payment systems through 43 fiscal intermediaries are not operational, to reimburse such provid-44 ers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent 45 46 provision of law, the moneys hereby appropriated may be increased or 47 decreased by interchange or transfer with any appropriation of the 48 department of health with the approval of the director of the budg-49 et, who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance 51 committee and the chairman of the assembly ways and means committee.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (29800) ... 8,350,329,000 (re. \$6,750,329,000) 7 For services and expenses of the medical assistance program related to 8 supporting workforce recruitment and retention of personal care 9 services or any worker with direct patient care responsibility for local social service districts which include a city with a popu-10 lation of over one million persons. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2022-23 shall supersede and 13 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29848) ... 272,000,000 (re. \$272,000,000) 17 18 For services and expenses of the medical assistance program related to 19 supporting workforce recruitment and retention of personal care 20 services for local social service districts that do not include a 21 city with a population of over one million persons. 22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 23 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2022-23, and (ii) appropriation for this item covering 26 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 27 (29847) ... 22,400,000 (re. \$22,400,000) 28 For services and expenses of the medical assistance program related to 29 supporting rate increases for certified home health agencies, long 30 term home health care programs, AIDS home care programs, hospice 31 programs, managed long term care plans and approved managed long 32 term care operating demonstrations for recruitment and retention of 33 health care workers. Notwithstanding any provision of law to the contrary, the portion of 34 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (29798) ... 100,000,000 (re. \$100,000,000) 39 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 Medical Assistance Account - 22187 The appropriation made by chapter 53, section 1, of the laws of 2022, is 43 44 hereby amended and reappropriated to read: 45 Notwithstanding section 40 of the state finance law or any other law 46 to the contrary, all medical assistance appropriations made from 47 this account shall remain in full force and effect in accordance, in 48 the aggregate, with the following schedule: not more than 49 percent

for the period April 1, 2022 to March 31, 2023; and the remaining

49

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 amount for the period April 1, 2023 to [March 31] September 15, 2 2024.

3 Notwithstanding section 40 of the state finance law or any provision 4 of law to the contrary, subject to federal approval, department of 5 health state funds medicaid spending, excluding payments for medical 6 services provided at state facilities operated by the office of 7 mental health, the office for people with developmental disabilities 8 and the office of addiction services and supports and further 9 excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 10 through March 31, 2023, shall not exceed \$25,936,887,000 except as 11 12 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, 13 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event 14 15 shall department of health state funds medicaid spending for the 16 period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] \$54,046,658,000 provided, however, such aggregate 17 18 limits may be adjusted by the director of the budget to account for 19 any changes in the New York state federal medical assistance 20 percentage amount established pursuant to the federal social securi-21 ty act, increases in provider revenues, reductions in local social 22 services district payments for medical assistance administration, 23 minimum wage increases and beginning April 1, 2012 the operational 24 costs of the New York state medical indemnity fund, pursuant to 25 chapter 59 of the laws of 2011, and state costs or savings from the 26 essential plan. Such projections may be adjusted by the director of 27 the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or 28 29 other type of disaster, including a governmental declaration of 30 emergency.

31 The director of the budget, in consultation with the commissioner of 32 health, shall assess on a quarterly basis known and projected medi-33 caid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to 34 35 and subsequent to such assessment for each such period, and if the 36 director of the budget determines that such expenditures are 37 expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid 38 director, in consultation with the director of the budget and the 39 40 commissioner of health, shall develop a medicaid savings allocation 41 adjustment to limit such spending to the aggregate limit specified 42 herein for such period.

43 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 44 45 compliance with the following guidelines: (1) reductions shall be 46 made in compliance with applicable federal law, including the 47 provisions of the Patient Protection and Affordable Care Act, Public 48 Law No. 111-148, and the Health Care and Education Reconciliation 49 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 50 Act") and any subsequent amendments thereto or regulations promul-51 gated thereunder; (2) reductions shall be made in a manner that 52 complies with the state medicaid plan approved by the federal

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

centers for medicare and medicaid services, provided, however, that 1 2 the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authori-3 4 ty, to implement the provisions of the medicaid savings allocation 5 adjustment that meets the other criteria set forth herein; (3) 6 reductions shall be made in a manner that maximizes federal finan-7 cial participation, to the extent practicable, including any federal 8 financial participation that is available or is reasonably expected 9 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 10 among categories of services and geographic regions of the state, to 11 the extent practicable, and shall be made uniformly within a catego-12 13 ry of service, to the extent practicable, except where the commis-14 sioner determines that there are sufficient grounds for non-uniform-15 ity, including but not limited to: the extent to which specific 16 categories of services contributed to department of health medicaid 17 state funds spending in excess of the limits specified herein; the 18 need to maintain safety net services in underserved communities; or 19 the potential benefits of pursuing innovative payment models contem-20 plated by the Affordable Care Act, in which case such grounds shall 21 be set forth in the medicaid savings allocation adjustment; and (5) 22 reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients 23 24 or providers.

25 The commissioner shall seek the input of the legislature, as well as 26 organizations representing health care providers, consumers, busi-27 nesses, workers, health insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation adjustment, to 29 the extent that all or part of such adjustment, in the discretion of 30 the commissioner, is likely to have a material impact on the overall 31 medicaid program, particular categories of service or particular 32 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such plan to the chairs of the senate finance and
the assembly ways and means committees at least 30 days before the
date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation
adjustment subsequent to the provisions of notice and prior to
implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
his or her discretion, that such revisions materially alter the
plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

51 For purposes of this section, a public health emergency is defined as: 52 (i) a disaster, natural or otherwise, that significantly increases

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation adjustment from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the 11 commissioner of the department of health shall reduce department of 12 13 health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, but not limited to modify-15 ing or suspending reimbursement methods, including but not limited 16 to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for 17 18 any such payments or rates of payment; modifying medicaid program 19 benefits; seeking all necessary federal approvals, including, but 20 not limited to waivers, waiver amendments; and suspending time 21 frames for notice, approval or certification of rate requirements, 22 notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the 23 24 public health law, section 18 of chapter 2 of the laws of 1988, and 25 18 NYCRR 505.14(h).

26 The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expend-27 28 itures as described in subdivision (1) of this section, and factors 29 that could result in medicaid disbursements for the relevant state 30 fiscal year to exceed the projected department of health state funds 31 disbursements in the enacted budget financial plan pursuant to 32 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 33 rate changes, utilization changes, MRT investments, and shift of 34 35 beneficiaries to managed care; and variations in offline medicaid 36 payments; and (b) the actions taken to implement any medicaid 37 savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of 38 such actions on each category of service and each geographic region 39 40 of the state. Each such quarterly report shall be provided to the 41 chairs of the senate finance and the assembly ways and means commit-42 tees and shall be posted on the department of health's website in a 43 timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including
 nursing home, personal care, certified home health agency, long term
 home health care program and hospital services.

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 2 replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 5 6 (29846) ... 1,711,000,000 (re. \$1,401,376,000) 7 OFFICE OF HEALTH INSURANCE PROGRAMS 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2022: Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by interchange, transfer or 12 13 suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the depart-14 15 ment of health medical assistance administration program. 16 For additional services and expenses related to the annual hospital 17 institutional cost report (26617) ... 120,000 (re. \$120,000) 18 For services and expenses of Community Service Society of NY for 19 Community Health Advocates Consortium Health (29729) 1,734,000 (re. \$1,734,000) 20 21 For services and expenses of Alzheimer's Disease Resource Center, Inc 22 (26887) ... 225,000 (re. \$225,000) 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 25 26 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, 27 28 Inc. in support of and for distribution to a statewide network of 29 not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's 30 31 community pursuant to subdivision 2 of section 2005 of the public 32 health law (29524) ... 233,000 (re. \$34,000) 33 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 34 35 (29522) ... 47,000 (re. \$5,000) 36 For services and expenses for Alzheimer's community service programs 37 (29525) ... 279,000 (re. \$10,000) 38 For services and expenses, including suballocation to the state office 39 for the aging, for coordinating patient care Alzheimer's disease 40 program (29526) ... 340,000 (re. \$225,000) For services and expenses related to Consumer Assistance -- Independ-41 42 ent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) 43 statewide consortium. A portion or all of this appropriation may be 44 45 transferred to state operations (29729) 46 1,609,000 (re. \$346,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 2 Notwithstanding any other provision of law, the money hereby appropri-3 4 ated may be increased or decreased by interchange, transfer or 5 suballocation between this appropriated amount and appropriations of 6 the department of health medical assistance program and the depart-7 ment of health medical assistance administration program. 8 For additional services and expenses related to the annual hospital institutional cost report (26617) ... 120,000 (re. \$17,000) 9 By chapter 53, section 1, of the laws of 2019: 10 For services and expenses, including grants, of a falls prevention 11 12 program (29523) ... 114,000 (re. \$114,000) By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses related to traumatic brain injury including 15 but not limited to services rendered to individuals enrolled in the 16 federally approved home and community based services (HCBS) waiver 17 and including personal and nonpersonal services spending originally 18 authorized by appropriations and reappropriations enacted prior to 19 1996 (29530) ... 12,465,000 (re. \$1,580,000) 20 For services and expenses, including grants, of a falls prevention program (29523) ... 114,000 (re. \$93,000) 21 22 Notwithstanding any other provision of law, the money hereby appropri-23 ated may be increased or decreased by interchange, transfer or 24 suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the depart-25 ment of health medical assistance administration program. 26 27 For services and expenses for DC37 and Teamster Local 858 health 28 insurance coverage under the family health plus (FHPlus), medicaid 29 or for payments to participating health insurance plans in the New 30 York state health benefit exchange (29563) 31 5,000,000 (re. \$2,190,000) 32 By chapter 53, section 1, of the laws of 2017: 33 For services and expenses related to traumatic brain injury including 34 but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver 35 and including personal and nonpersonal services spending originally 36 37 authorized by appropriations and reappropriations enacted prior to 38 1996 (29530) ... 12,465,000 (re. \$1,238,000) 39 For services and expenses, including grants, of a falls prevention program (29523) ... 114,000 (re. \$114,000) 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, transfer or 42 43 suballocation between this appropriated amount and appropriations of 44 the department of health medical assistance program and the depart-45 ment of health medical assistance administration program. 46 For services and expenses for DC37 and Teamster Local 858 health 47 insurance coverage under the family health plus (FHPlus), medicaid 48 or for payments to participating health insurance plans in the New

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 By chapter 53, section 1, of the laws of 2016:

4 For services and expenses related to traumatic brain injury including 5 but not limited to services rendered to individuals enrolled in the 6 federally approved home and community based services (HCBS) waiver 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 (re. \$1,384,000) For services and expenses, including grants, of a falls prevention 10 11 program (29523) ... 142,000 (re. \$109,000) Notwithstanding any other provision of law, the money hereby appropri-12 13 ated may be increased or decreased by interchange, transfer or 14 suballocation between this appropriated amount and appropriations of 15 the department of health medical assistance program and the department of health medical assistance administration program. 16 For services and expenses for DC37 and Teamster Local 858 health 17 18 insurance coverage under the family health plus (FHPlus), medicaid 19 or for payments to participating health insurance plans in the New 20 York state health benefit exchange (29563) 21 5,000,000 (re. \$2,190,000)

22 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to traumatic brain injury including 23 but not limited to services rendered to individuals enrolled in the 24 25 federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally 26 authorized by appropriations and reappropriations enacted prior to 27 1996 ... 12,465,000 (re. \$578,000) 28 29 For services and expenses, including grants, of a falls prevention 30 program ... 142,000 (re. \$82,000) Notwithstanding any other provision of law, the money hereby appropri-31 ated may be increased or decreased by interchange, transfer or 32 33 suballocation between this appropriated amount and appropriations of 34 the department of health medical assistance program and the depart-35 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 36

insurance coverage under the family health plus (FHPlus), medicaid
 or for payments to participating health insurance plans in the New
 York state health benefit exchange ... 5,000,000 (re. \$390,000)

40 By chapter 53, section 1, of the laws of 2014: 41 For services and expenses, including grants, of a falls prevention 42 program ... 142,000 (re. \$90,000) Notwithstanding any other provision of law, the money hereby appropri-43 44 ated may be increased or decreased by interchange, transfer or 45 suballocation between this appropriated amount and appropriations of 46 the department of health medical assistance program and the depart-47 ment of health medical assistance administration program. 48 For services and expenses for DC37 and Teamster Local 858 health 49 insurance coverage under the family health plus (FHPlus), medicaid

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or for payments to participating health insurance plans in the New 1 2 York state health benefit exchange ... 5,000,000 .. (re. \$3,425,000) 3 For services and expenses related to criminal background checks for 4 all adult care facilities. All or a portion of this appropriation 5 may be transferred to state operations appropriations 6 1,300,000 (re. \$1,300,000) 7 For additional services and expenses related to Elder Health ... 8 750,000 (re. \$66,000)

9 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to traumatic brain injury including 10 but not limited to services rendered to individuals enrolled in the 11 12 federally approved home and community based services (HCBS) waiver 13 and including personal and nonpersonal services spending originally 14 authorized by appropriations and reappropriations enacted prior to 15 1996. All or part of this appropriation may be transferred to state operations appropriations ... 12,464,500 (re. \$1,405,000) 16 Notwithstanding any other provision of law, the money hereby appropri-17 ated may be increased or decreased by interchange, transfer or 18 19 suballocation between this appropriated amount and appropriations of 20 the department of health medical assistance program and the depart-21 ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Medical Assistance and Survey Account - 25107

29 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

34 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 35 may be increased or decreased by transfer or suballocation between 36 37 these appropriated amounts and appropriations of other state agen-38 cies and appropriations of the department of health. Notwithstand-39 ing any inconsistent provision of law and subject to approval of the 40 director of the budget, moneys hereby appropriated may be trans-41 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 42 43 administration of the medical assistance program (26872) 44 320,000,000 (re. \$319,720,000)

45 By chapter 53, section 1, of the laws of 2021:

46	For services and	expenses	for the	medical	assistance	program	and
47	administration	of the	medical	assistance	program an	d survey	and

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

certification program, provided pursuant to title XIX and title 1 2 XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the 3 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between 6 these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the 9 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 10 local government entities for services and expenses related to 11 administration of the medical assistance program (26872) 12 13 320,000,000 (re. \$141,174,000) 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund Alzheimer's Research Account - 20143 16 17 By chapter 53, section 1, of the laws of 2022: 18 For Alzheimer's disease research and assistance pursuant to chapter 19 590 of the laws of 1999 (26870) ... 820,000 (re. \$724,000) By chapter 53, section 1, of the laws of 2021: 20 For Alzheimer's disease research and assistance pursuant to chapter 21 22 590 of the laws of 1999 (26870) ... 820,000 (re. \$820,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 23 section 3, of the laws of 2020: 24 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 30 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the oversight and licensing 31 activities for assisted living facilities. Subject to the approval 32 of the director of the budget, moneys appropriated herein may be 33 34 suballocated to the state office for the aging, a portion of which 35 may be transferred to state operations and aid to localities (26870) ... 2,110,000 (re. \$2,110,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval 40 of the director of the budget, moneys appropriated herein may be 41 suballocated to the state office for the aging, a portion of which 42 may be transferred to state operations and aid to localities (26870)

... 2,110,000 (re. \$2,110,000)

43

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870) ... 2,110,000 (re. \$1,860,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 General Fund

11 Local Assistance Account - 10000

12 By chapter 53, section 1, of the laws of 2022:

13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 (re. \$100,000) For services and expenses to support the center for liver transplant 15 16 (26806) ... 252,000 (re. \$252,000) For services and expenses of a quality program for adult care facili-17 18 ties. Such program shall be targeted at facilities with a high popu-19 lation of individuals who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United 20 21 States Code, state supplemental payments, Medicaid (with respect to 22 residents in an assisted living program), or safety net assistance, 23 defined in section 159 of the social services law. Such program shall support improvements to the quality of life for adult care 24 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 improvements in food quality, outdoor leisure projects, and 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the director of the division of the budget, provided however that such 30 expenditure shall not be used to supplant the obligations of the 31 facility operator to provide a safe comfortable living environment 32 33 for residents in a good state or repair and sanitation. The depart-34 ment, subject to approval of the director of the budget, shall develop an allocation methodology taking into account financial 35 status of the facility, resident needs, and the population of resi-36 37 dents who receive supplemental security income, as defined in 38 subchapter XVI of chapter 7 of title 42 of the United States Code, 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 (re. \$205,000) For an operating assistance subprogram for enriched housing. To the 43 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI 48 recipient and will be paid directly to the certified operator. If 49 appropriations are not sufficient to meet such maximum monthly

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 payments, such subsidy shall be reduced proportionately (29532) 2 380,000 (re. \$190,000) 3 For services and expenses of the coalition for the institutionalized 4 aged and disabled (26845) ... 75,000 (re. \$75,000) 5 For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 (re. \$26,000) 6 7 8 For services and expenses of the coalition for the institutionalized 9 aged and disabled (29575) ... 250,000 (re. \$250,000) 10 For services and expenses of Finger Lakes Health Systems Agency 11 For services and expenses of Primary Care Development Corporation 12 13 (26878) ... 450,000 (re. \$450,000) For additional services and expenses of Alliance for Donation (26885) 14 ... 650,000 (re. \$650,000) 15 For services and expenses, including grants, of the long-term care 16 community coalition for an advocacy program on behalf of seniors with long term care needs (26683) ... 500,000 (re. \$500,000) 17 18

19 By chapter 53, section 1, of the laws of 2021: 20 For services and expenses to support the alliance for donation 21 (26805)... 100,000 (re. \$100,000) 22 For services and expenses to support the center for liver transplant 23 (26806) ... 252,000 (re. \$38,000) 24 For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high popu-25 lation of individuals who receive supplemental security income, as 26 27 defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to 28 29 residents in an assisted living program), or safety net assistance, 30 as defined in section one hundred fifty-nine of the social services 31 law. Such program shall support improvements to the quality of life for adult care facility residents by funding projects including 32 clothing allowances, resident training to support independent living 33 34 skills, improvements in food quality, outdoor leisure projects, and 35 cultural, recreational and other leisure events, in accordance with 36 a plan approved by the residents' council, the department, and the 37 director of the division of the budget, provided however that such expenditure shall not be used to supplant the obligations of the 38 39 facility operator to provide a safe comfortable living environment 40 for residents in a good state or repair and sanitation. The depart-41 ment, subject to approval of the director of the budget, shall 42 develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of resi-43 44 dents who receive supplemental security income, as defined in 45 subchapter XVI of chapter 7 of title 42 of the United States Code, 46 state supplemental payments, Medicaid (with respect to residents in 47 an assisted living program), or safety net assistance. Such allo-48 cation shall serve as the basis of distribution to eligible facili-49 ties (29533) ... 3,266,000 (re. \$52,000) For additional services and expenses to support the Alliance for 50 51 Donation (26885) ... 500,000 (re. \$14,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses of the long-term care community 1 coalition for an advocacy program on behalf of seniors with long 2 term care needs (26683) ... 425,000 (re. \$20,000) 3 4 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 5 section 3, of the laws of 2020: 6 For services and expenses to support the center for liver transplant 7 (26806) ... 252,000 (re. \$70,000) For additional services and expenses to support the Alliance for 8 Donation (26885) ... 500,000 (re. \$500,000) 9 By chapter 53, section 1, of the laws of 2019: 10 For additional services and expenses to support the Alliance for 11 12 Donation ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2018: 13 For services and expenses for cardiac services access and cardiac data 14 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000) 15 For additional services and expenses to support the Alliance for 16 17 Donation ... 725,000 (re. \$73,000) 18 For services and expenses of Iroquois Healthcare Association "Take a 19 Look" Tour for physician residents ... 150,000 (re. \$26,000) For services and expenses of Nassau and Suffolk counties related to 20 21 the establishment of one court ordered guardianship demonstration 22 program to be located in each of the counties of Nassau and Suffolk, 23 which shall facilitate the use of geriatric social workers, retired senior volunteers and/or other non-attorneys, to serve as guardians 24 appointed by a court, under article 81 of the mental hygiene law, 25 26 for incapacitated adults who lack financial resources and appropri-27 ate family supports, to be administered by the local courts through the respective county ... 500,000 (re. \$132,000) 28 For services and expenses of New York Center for Kidney Transplanta-29 tion, Inc ... 450,000 (re. \$292,000) 30 31 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses to support the alliance for donation ... 33 252,000 (re. \$3,000) 34 For services and expenses to support the center for liver transplant ... 100,000 (re. \$7,000) 35 For services and expenses for cardiac services access and cardiac data 36 37 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) 38 For services and expenses, including grants, of the long term care 39 community coalition for an advocacy program on behalf of seniors 40 with long term care needs (29531) ... 26,000 (re. \$20,000) For services and expenses of upstate medical university through the 41 42 research foundation of the state university of New York to promote 43 minority participation in medical education (26619) 44 15,000 (re. \$15,000) 45 For services and expenses of the gateway institute through the 46 research foundation of the city university of New York to promote 47 minority participation in medical education (26620) 48 83,000 (re. \$83,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For additional services and expenses to support the Alliance for 2 Donation ... 725,000 (re. \$49,000)

3 By chapter 53, section 1, of the laws of 2016:

4 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote 5 6 minority participation in medical education (26620) 7 104,000 (re. \$21,000) 8 For additional services and expenses to support the Alliance for 9 Donation, to fund marketing campaigns designed in collaboration with the state's organ, eye, and tissue procurement organizations to 10 increase public awareness and education that promote organ, eye and 11 tissue donations and the donate life registry and that would be 12 13 coordinated with and expand upon the public awareness and education campaigns undertaken by such organizations 14 15 250,000 (re. \$63,000) For additional services and expenses to support the center for liver 16 transplant and the alliance for donation 17 18 750,000 (re. \$223,000) For services and expenses of Urban Health Plan, Inc 19 20 50,000 (re. \$4,000)

21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2019:

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 75,000 (re. \$10,000)

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses for cardiac services access and cardiac data 28 quality/outcomes initiatives ... 653,000 (re. \$43,000) For services and expenses of the Brain Trauma Foundation 29 30 232,000 (re. \$232,000) For services and expenses of a quality program for adult care facili-31 32 ties, including enriched housing facilities. Such program shall be 33 targeted at improving the quality of life for adult care facility 34 residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology 35 taking into account financial status of the facility as well as 36 37 resident needs. Such allocation shall serve as the basis of distrib-38 ution to eligible facilities ... 6,532,000 (re. \$54,000) 39 For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department 40 is authorized to pay an operating subsidy for SSI recipients who are 41 residents in certified not-for-profit or public enriched housing 42 programs. Such subsidy shall not exceed \$115 per month per each SSI 43 44 recipient and will be paid directly to the certified operator. If 45 appropriations are not sufficient to meet such maximum monthly 46 payments, such subsidy shall be reduced proportionately 47 475,000 (re. \$170,000) 48 For services and expenses of Urban Health Plan, Inc 49 50,000 (re. \$3,000)

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the center for workforce studies at the 1 2 school of public health through the research foundation of the state university of New York ... 186,000 (re. \$23,000) 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Federal Loan Repayment Account - 25144 7 By chapter 53, section 1, of the laws of 2022: 8 For expenses and services related to the health resources and services administration grant. 9 Notwithstanding any inconsistent provision of law, and subject to the 10 approval of the director of the budget, moneys hereby appropriated 11 may be increased or decreased by transfer or suballocation to the 12 13 higher education services corporation (26876) 14 15 By chapter 53, section 1, of the laws of 2021: 16 For expenses and services related to the health resources and services 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the 19 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the 20 21 higher education services corporation (26876) 22 1,000,000 (re. \$490,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 24 For expenses and services related to the health resources and services 25 26 administration grant. Notwithstanding any inconsistent provision of law, and subject to the 27 approval of the director of the budget, moneys hereby appropriated 28 29 may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 30 31 1,000,000 (re. \$80,000) Special Revenue Funds - Other 32 33 Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809 34 35 By chapter 53, section 1, of the laws of 2022: For services and expenses related to emergency medical services (EMS) 36 37 administration including but not limited to, expenses related to 38 training courses and instructor development, expenses of the state EMS councils and program agencies (26876) 39 40 10,570,000 (re. \$6,744,000) By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to emergency medical services (EMS) 43 administration including but not limited to, expenses related to 44 training courses and instructor development, expenses of the state

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

EMS councils and program agencies (26876) 1 2 10,570,000 (re. \$2,295,000) 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses of the medical society contract authorized 7 pursuant to chapter 582 of the laws of 1984 (29835) 8 990,000 (re. \$702,000) 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Quality of Care Improvement Account - 22147 By chapter 53, section 1, of the laws of 2022: 13 14 For services and expenses related to the protection of the health or 15 property of residents of residential health care facilities that are 16 found to be deficient including, but not limited to, payment for the 17 cost of relocation of residents to other facilities and the mainte-18 nance and operation of a facility pending correction of deficiencies or closure (26876) ... 1,000,000 (re. \$616,000) 19 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to the protection of the health or property of residents of residential health care facilities that are 22 23 found to be deficient including, but not limited to, payment for the 24 cost of relocation of residents to other facilities and the mainte-25 nance and operation of a facility pending correction of deficiencies or closure (26876) ... 1,000,000 (re. \$412,000) 26 27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 28 General Fund 29 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses of International Lymphatic Disease and Lymp-31 hedema Patient Registry and Biorepository (26814) 32 33 90,000 (re. \$90,000) 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund Federal Block Grant Account - 25183 36 By chapter 53, section 1, of the laws of 2021: 37 38 For services and expenses of the various health prevention, diagnos-39 tic, detection and treatment services (26981)

Legislative Information - LBDC

970

12553-10-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 2 For services and expenses of the various health prevention, diagnos-3 4 tic, detection and treatment services (26981) 5 3,682,000 (re. \$3,682,000) 6 Special Revenue Funds - Other Combined Expendable Trust Fund 7 Breast Cancer Research and Education Account - 20155 8 9 By chapter 53, section 1, of the laws of 2022: 10 For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884) 11 12 2,580,000 (re. \$2,580,000) By chapter 53, section 1, of the laws of 2021: 13 14 For services and expenses related to breast cancer research and educa-15 tion pursuant to section 97-yy of the state finance law as amended 16 by chapter 550 of the laws of 2000 (26884) 17 2,580,000 (re. \$2,499,000) 18 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 19 20 Spinal Cord Injury Research Fund Account - 21987 21 By chapter 53, section 1, of the laws of 2022: 22 For services and expenses, including grants, related to spinal cord 23 injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 24 25 ... 8,500,000 (re. \$8,500,000) By chapter 53, section 1, of the laws of 2021: 26 For services and expenses, including grants, related to spinal cord 27 28 injury research For services and expenses related to spinal cord 29 injury research pursuant to chapter 338 of the laws of 1998 (26622) 30 8,500,000 (re. \$8,397,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 31 section 3, of the laws of 2020: 32 33 For services and expenses related to spinal cord injury research 34 pursuant to chapter 338 of the laws of 1998 (26622) 35 8,500,000 (re. \$3,560,000)

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund Special Revenue Funds - Other		30,383,000 0
5 6 7	- All Funds =	1,148,778,000	30,383,000
-		_	

8

SCHEDULE

9 STUDENT GRANT AND AWARD PROGRAMS 1,148,778,000

11 General Fund 12 Local Assistance Account - 10000

13 For tuition assistance awards, including 14 part-time tuition assistance program 15 awards, provided to eligible students as 16 defined in sections 667 and 667-c of the education law and as further defined in 17 18 rules and regulations adopted by the 19 regents upon the recommendation of the 20 commissioner of education and distributed 21 in accordance with rules and regulations 22 adopted by the trustees of the higher education services corporation upon the 23 24 recommendation of the president and 25 approval of the director of the budget.

Provided, however, notwithstanding any law, 26 27 rule or regulation to the contrary, an applicant for an award funded by this 28 29 appropriation must either (a) have been a 30 legal resident of New York state for at 31 least one year immediately preceding the beginning of the semester, quarter or term 32 33 of attendance for which application for assistance is made, or (b) be a legal 34 35 resident of New York state and have been a legal resident during his or her last two 36 37 semesters of high school either prior to 38 graduation, or prior to admission to college. 39

40 Provided, further, that an applicant for an
award funded by this appropriation who is
not a legal resident of New York state
eligible pursuant to the preceding paragraph, but is a United States citizen, a
permanent lawful resident, an individual
who is granted U or T nonimmigrant status

AID TO LOCALITIES 2023-24

1 pursuant to the Victims of Trafficking and 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursu-4 ant to the Federal Immigration Act of 5 1990, an individual of a class of refugees 6 paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 shall be eligible for an award funded by 11 this appropriation provided that 12 the 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for attendance at the institution of higher 17 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school equivalency diploma, received a state high 23 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 of receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at 31 a rate no greater than that imposed for 32 resident students of the state university 33 of New York, the city university of New or community colleges. Provided, 34 York 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an award funded by this appropriation shall 44 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-52 ing paragraph to apply directly to the

AID TO LOCALITIES 2023-24

1 corporation for an award without having to 2 submit information to any other state or 3 federal agency; provided, all information 4 contained with the applications filed with 5 such corporation shall be deemed confiden-6 tial, except that the corporation shall be 7 entitled to release information to partic-8 ipating institutions as necessary for the 9 administration of an award to the extent required pursuant to article 6 of the 10 public officers law or otherwise required 11 12 by law.

13 The moneys hereby appropriated shall be available for expenses already accrued or 14 15 to accrue. Notwithstanding any provision 16 of law to the contrary, the amounts appropriated herein shall be net of refunds, 17 18 rebates, reimbursements, credits, repay-19 ments, and/or disallowances received by 20 the higher education services corporation 21 as repayments of past tuition assistance 22 program disbursements in accordance with audit allowances, upon approval of the 23 24 director of the budget, for transfer to 25 the federal department of education fund 26 appropriation of the state grant programs 27 in order to reduce state cost should addi-28 tional federal assistance become available 29 in the 2023-24 state fiscal year.

Provided, however, notwithstanding any law,
rule or regulation to the contrary, up to
\$161,866,000 of the moneys hereby appropriated shall be available for the payment
of excelsior scholarship program awards.

35 A portion of these funds may be paid to the 36 City University of New York to reimburse 37 the tuition credit provided pursuant to section 669-h of the 38 education law. Provided, however, notwithstanding any 39 40 law, rule or regulation to the contrary, 41 up to \$7,752,000 of the moneys hereby 42 appropriated shall be available for the 43 payment of enhanced tuition awards. A 44 portion of the funds appropriated herein may be transferred to the miscellaneous 45 46 special revenue fund - state university 47 offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

AID TO LOCALITIES 2023-24

1 penal institution, (b) not having earned 2 at least 12 credits in each of two consecutive semesters at one of the institutions 3 4 named in paragraph a of subdivision 2 of 5 section 667-c of the education law, or (c) 6 part-time enrollment at a community 7 college or a public agricultural and tech-8 nical college in a non-degree workforce 9 credential program directly leading to the employment or advancement of a student in 10 a "significant industry" as identified by 11 the department of labor in its three most 12 13 recent statewide significant industries 14 reports published preceding the student's 15 enrollment in such non-degree workforce 16 credential program (30014) 1,066,182,000 For the payment of tuition awards to part-17 18 time students pursuant to section 666 of 19 the education law, as amended by chapter 20 947 of the laws of 1990, provided further 21 that, a portion of the moneys hereby 22 appropriated shall be available for expenses already accrued for payment of 23 24 awards approved, but not fully disbursed, 25 prior to the 2023-24 academic year. A 26 portion of the funds appropriated herein 27 may be transferred to the miscellaneous special revenue fund - state university 28 29 revenue offset account (30015) 14,357,000 30 For the payment of scholarship awards 31 including New York state math and science 32 teaching initiative scholarship pursuant 33 to section 669-d of the education law, 34 veteran's tuition assistance program 35 pursuant to section 669-a of the education 36 law, military enhanced recognition, incen-37 and tribute (MERIT) scholarships tive pursuant to section 668-e of the education 38 law, world trade center memorial scholar-39 40 ships pursuant to section 668-d of the 41 education law, memorial scholarships for 42 children and spouses of deceased fire-43 fighters, volunteer firefighters and 44 police officers, peace officers and emer-45 gency medical service workers pursuant to 46 section 668-b of the education law, Ameri-47 can airlines flight 587 memorial scholar-48 ships and program grants pursuant to 49 section 668-f of the education law, schol-50 arships for academic excellence pursuant to section 670-b of the education law, 51 52 regents health care opportunity scholar-

AID TO LOCALITIES 2023-24

ships pursuant to section 678 of the 1 2 education law, regents professional oppor-3 tunity scholarships pursuant to section 4 679 of the education law, regents awards 5 for children of deceased and disabled 6 veterans pursuant to section 668 of the education law, regents physician 7 loan 8 forgiveness awards pursuant to section 677 9 of the education law, and Continental Airline flight 3407 memorial scholarships 10 pursuant to section 668-g of the education 11 12 law.

13 Notwithstanding any provision of law to the 14 contrary, a portion of the moneys hereby 15 appropriated shall be available for the 16 payment of New York state science, tech-17 nology, engineering and mathematics incen-18 tive program awards; provided, however, 19 that eligibility for an award under this 20 appropriation shall be limited to under-21 graduate students who (1) received such award in or after the 2014-15 academic 22 year and remain eligible for such award in 23 24 the 2023-24 academic year or (2) are 25 matriculated in an approved undergraduate 26 program leading to a career in science, 27 technology, engineering or mathematics at 28 a New York state public institution of 29 higher education, provided further that 30 such eligibility for new awards granted 31 during the 2023-24 academic year shall 32 also be limited to an applicant who: (a) 33 graduates from a high school located in 34 New York state during the 2022-23 school 35 year; (b) graduates within the top ten 36 percent of his or her high school class; 37 (c) enrolls in full time study beginning 38 in the fall term after his or her high school graduation in an approved under-39 40 graduate program in science, technology, 41 engineering or mathematics, as defined by 42 the corporation, at a New York state 43 public institution of higher education; 44 (d) signs a contract with the corporation 45 agreeing that his or her award will be 46 converted to a student loan in the event 47 the student fails to comply with the terms 48 of such contract and the requirements set 49 forth in this appropriation; and (e) 50 complies with the applicable provisions of 51 this appropriation and all requirements

AID TO LOCALITIES 2023-24

1 promulgated by the corporation for the 2 administration of the program. 3 Provided further that, such awards shall be granted by the corporation: (a) for the 4 5 2023-24 academic year to applicants who 6 the corporation has determined are eligible to receive such awards; (b) in an 7 8 amount equal to the amount of undergradu-9 ate tuition for residents of New York state charged by the state university of 10 New York or actual tuition charged, which-11 12 ever is less; provided, however, (i) a 13 student who receives educational grants 14 and/or scholarships that cover the 15 student's full cost of attendance shall 16 not be eligible for an award under this 17 program; (ii) for a student who receives 18 educational grants and/or scholarships 19 that cover less than the student's full 20 cost of attendance, such grants and/or 21 scholarships shall not be deemed duplica-22 tive of this program and may be held concurrently with an award under this 23 24 program, provided that the combined bene-25 fits do not exceed the student's full cost 26 of attendance; and (iii) an award under 27 this program shall be applied to tuition 28 after the application of all other educa-29 tional grants and scholarships limited to 30 tuition and shall be reduced in an amount 31 equal to such educational grants and/or 32 scholarships; provided, no award shall be 33 final until the recipient's successful completion of a term has been certified by 34 35 the institution.

36 Provided further that awards granted pursu-37 ant to this appropriation shall require a contract between the award recipient and 38 the corporation to authorize the corpo-39 40 ration to convert to a student loan the 41 full amount of the award given pursuant to 42 this appropriation, plus interest, accord-43 ing to a schedule to be determined by the 44 corporation if: (a) a recipient fails to 45 complete an approved undergraduate program 46 in science, technology, engineering or 47 mathematics or changes majors to a program 48 of undergraduate study other than in 49 science, technology, engineering or mathematics; (b) upon completion of 50 such 51 undergraduate degree program a recipient 52 fails to either (i) complete five years of

AID TO LOCALITIES 2023-24

1 continuous full-time employment in the 2 science, technology, engineering or math-3 ematics field with a public or private 4 entity located within New York state, or 5 (ii) maintain residency in New York state 6 for such period of employment; or (c) a 7 recipient fails to respond to requests by 8 the corporation for the status of his or 9 her academic or professional progress. Provided further that such terms and condi-10 tions of the preceding paragraph: (a) shall be deferred for individuals who 11 12 13 graduate with a degree in an approved 14 undergraduate program in science, technol-15 ogy, engineering or mathematics and enroll 16 on at least a half-time basis in a graduate or higher degree program or other 17 18 professional licensure degree program 19 until they are conferred a degree, and 20 shall also be deferred for any inter-21 ruption in undergraduate study or employ-22 ment as established by the rules and regulations of the corporation; (b) may also 23 24 be deferred for a grace period, to be 25 established by the corporation, following 26 the completion of an approved undergradu-27 ate program in science, technology, engi-28 neering or mathematics, a graduate or higher degree program or other profes-29 30 sional licensure degree program; (c) shall 31 be cancelled upon the death of the recipi-32 (d) notwithstanding ent; and any 33 provisions of this appropriation to the 34 contrary, authorize the corporation to 35 provide for the deferral, waiver or 36 suspension of any financial obligation 37 which would involve extreme hardship pursuant to rules and regulations promul-38 39 gated by the corporation. 40 Notwithstanding any provision of law to the 41 contrary, a portion of the moneys hereby 42 appropriated shall be available for the 43 payment of get on your feet loan forgiveness program awards; provided, however,

44 45 that eligibility for an award under this 46 appropriation shall be limited to appli-47 cants who: (a) have graduated from a high 48 school located in New York state 49 attended an approved New York state 50 program for a state high school equivalen-51 cy diploma and received such high school 52 equivalency diploma; (b) have graduated

or

AID TO LOCALITIES 2023-24

1 and obtained an undergraduate degree from 2 a college or university with its headquar-3 ters located in New York state in or after 4 the 2014-15 academic year; (c) apply for 5 this program within two years of obtaining 6 such degree; (d) are a participant in a 7 federal income-driven repayment plan whose 8 payment amount is generally 10 percent of 9 discretionary income; (e) have income of less than \$50,000, which for purposes of 10 this program shall be the total adjusted 11 gross income of the applicant and the 12 applicant's spouse, if applicable; (f) 13 14 comply with subdivision 5 of section 661 15 of the education law; and (g) work in New 16 York state, if employed.

17 Provided further, that an applicant whose 18 annual income is less than \$50,000 shall 19 be eligible to receive an award equal to 20 100 percent of his or her monthly federal 21 income-driven repayment plan payments for 22 24 months of repayment under the federal program, provided however, that awards 23 24 shall be deferred for recipients who have 25 been granted a deferment or forbearance 26 under the federal income-driven repayment plan, 27 provided further, that upon 28 completion of such deferment or forbear-29 ance period, such recipient shall be 30 eligible to receive an award for the 31 remaining period stated in the time 32 preceding paragraph.

Provided further, that a recipient who is 33 not a resident of New York state at the 34 35 time any payment is made under this 36 program shall be required to refund such 37 payment to the state, provided further, that the corporation shall be authorized 38 39 to recover such payments pursuant to rules 40 and regulations promulgated by the corpo-41 ration.

42 Provided further, that a student who is 43 delinguent or in default on a student loan 44 made under any statutory New York state or 45 federal education loan program or has 46 failed to comply with the terms of a 47 service condition imposed by an award made 48 pursuant to article 14 of the education law or has failed to repay an award made 49 50 pursuant to article 14 of education law 51 shall be ineligible to receive an award

AID TO LOCALITIES 2023-24

1 under this program until such delinquency, 2 default or failure is cured. 3 Provided further that recipients of an award comply applicable 4 shall with the 5 provisions of this appropriation and all 6 requirements promulgated by the corpo-7 ration for the administration of this 8 program. 9 A portion of the moneys hereby appropriated shall be available for expenses already 10 accrued for payment of awards approved, 11 but not fully disbursed, prior to the 12 2023-24 academic year for the regents 13 14 physician loan forgiveness program pursu-15 ant to section 677 of the education law. 16 Notwithstanding any other provision of law, no portion of this appropriation is avail-17 18 able for payment of regents college schol-19 arships, regents professional education in 20 nursing scholarships, empire state chal-21 lenger scholarships for teachers, empire 22 state challenger fellowships for teachers, or empire state scholarships of excel-23 24 lence. Notwithstanding any other provision 25 of law, no portion of this appropriation 26 is available for the payment of interest on federal loans on behalf of students 27 28 ineligible to have such payment paid by the federal government. A portion of the 29 30 funds appropriated herein may be trans-31 ferred to the miscellaneous special reven-32 ue fund - state university revenue offset 33 34 For payment of scholarship and loan forgive-35 ness awards of the senator Patricia K. McGee nursing faculty scholarship program 36 37 and the nursing faculty loan forgiveness incentive program awarded pursuant to 38 chapter 63 of the laws of 2005 as amended 39 40 by chapters 161 and 746 of the laws of 41 2005; provided, up to \$2,000,000 of this appropriation shall be made available for 42 43 the senator Patricia K. McGee nursing 44 faculty scholarship program. 45 portion of the moneys hereby appropriated А 46 shall be available for expenses already 47 accrued for payment of awards approved, 48 but not fully disbursed, prior to the 49 2023-24 academic year for the senator 50 Patricia K. McGee nursing faculty scholar-51 ship program pursuant to chapter 63 of the 52 laws of 2005 as amended by chapters 161

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

1 2 3 4	and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset
5 6	account (30012) 3,933,000 For additional payment of scholarship awards
7	of the senator Patricia K. McGee nursing
8	faculty scholarship program awarded pursu-
9	ant to chapter 63 of the laws of 2005 as
10 11	amended by chapters 161 and 746 of the laws of 2005. A portion of the moneys
12	hereby appropriated shall be available for
13	expenses already accrued for payment of
14	awards approved, but not fully disbursed,
15	prior to the 2023-24 academic year. A
16	portion of the funds appropriated herein
17	may be transferred to the miscellaneous
18	special revenue fund - state university
19	offset account (30012) 1,000,000
20	For payment of loan forgiveness awards of
21	the regents licensed social worker loan
22	forgiveness program awarded pursuant to
23	chapter 57 of the laws of 2005 as amended
24	by chapter 161 of the laws of 2005 (30016) 1,728,000
25	For payment of loan forgiveness awards of
26	the New York young farmers loan forgive-
27	ness incentive program (30006) 150,000
28	For additional services and expenses of the
29 30	New York young farmers loan forgiveness incentive program
30 31	For payment of scholarship awards of the New
32	York state child welfare worker incentive
33	scholarship program. A portion of the
34	funds appropriated herein may be trans-
35	ferred to the miscellaneous special reven-
36	ue fund - state university offset account
37	(30026) 50,000
38	For payment of loan forgiveness awards of
39	the New York state child welfare worker
40	loan forgiveness incentive program (30027) 50,000
41	For payment of scholarship awards of the New
42	York state part-time scholarship award
43	program (30028) 3,129,000
44	For services and expenses for Say Yes
45	Buffalo Scholarship Inc
46	
47 48	Program account subtotal 1,147,278,000
4ō	
49	Special Revenue Funds - Other
50	Combined Expendable Trust Fund
- 4	

⁵¹ Grants Account - 20199

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation (30024) 1,000,000 Program account subtotal 1,000,000 9	
10 Special Revenue Funds - Other	
11 Dedicated Miscellaneous Special Revenue Account	
12 World Trade Center Memorial Scholarship Account - 23812	
For the payment of world trade center memo- rial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller on vouchers approved and certified by the president of the higher education services corporation (30031)	

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For payment of scholarship and loan forgiveness awards of the senator
Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to
chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
the laws of 2005; provided, up to \$2,000,000 of this appropriation
shall be made available for the senator Patricia K. McGee nursing
faculty scholarship program.

12 A portion of the moneys hereby appropriated shall be available for 13 expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2022-23 academic year for the senator 14 Patricia K. McGee nursing faculty scholarship program pursuant to 15 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 16 17 the laws of 2005. A portion of the funds appropriated herein may be 18 transferred to the miscellaneous special revenue fund - state 19 university offset account (30012) ... 3,933,000 ... (re. \$3,384,000) 20 For additional payment of scholarship awards of the senator Patricia K. McGee nursing faculty scholarship program awarded pursuant to 21 22 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 23 the laws of 2005. A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards 24 approved, but not fully disbursed, prior to the 2022-23 academic 25 year. A portion of the funds appropriated herein may be transferred 26 to the miscellaneous special revenue fund - state university offset 27 28 account (30012) ... 2,000,000 (re. \$2,000,000) 29 For payment of loan forgiveness awards of the regents licensed social 30 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 31 (30016) ... 1,728,000 (re. \$1,728,000) 32 33 For payment of loan forgiveness awards of the New York young farmers 34 loan forgiveness incentive program (30006) 35 150,000 (re. \$150,000) For additional services and expenses of the New York young farmers 36 loan forgiveness incentive program (30009) 37 38 50,000 (re. \$50,000) 39 For payment of scholarship awards of the New York state child welfare 40 worker incentive scholarship program. A portion of the funds appro-41 priated herein may be transferred to the miscellaneous special 42 revenue fund - state university offset account (30026) 50,000 (re. \$50,000) 43 For payment of loan forgiveness awards of the New York state child 44 45 welfare worker loan forgiveness incentive program (30027) 50,000 (re. \$50,000) 46 47 For payment of scholarship awards of the New York state part-time 48 scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

49 By chapter 53, section 1, of the laws of 2021:

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

A portion of the moneys hereby appropriated shall be available for 6 7 expenses already accrued for payment of awards approved, but not 8 fully disbursed, prior to the 2021-22 academic year for the senator 9 Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 10 the laws of 2005. A portion of the funds appropriated herein may be 11 transferred to the miscellaneous special revenue fund - state 12 13 university offset account. Notwithstanding any provision of law, 14 rule or regulation to the contrary, for purposes of an award in the 15 2019-20 or 2020-21 academic years, any semester, quarter or term 16 that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 17 18 2020, as certified by a college or university and approved by the 19 higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that 20 21 recipient, and provided further that no such recipient shall suffer 22 a reduction in the original award amount granted in such academic 23 years solely due to inability to complete any semester, quarter or 24 term as a result of the COVID-19 pandemic-state disaster emergency 25 declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30012) 26 27 3,933,000 (re. \$806,000) 28 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of 29 30 the laws of 2005 as amended by chapter 161 of the laws of 2005 31 (30016) ... 1,728,000 (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers 32 33 loan forgiveness incentive program (30006) 150,000 (re. \$150,000) 34 35 For payment of scholarship awards of the New York state child welfare 36 worker incentive scholarship program. A portion of the funds appro-37 priated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any 38 provision of law, rule or regulation to the contrary, for purposes 39 of an award in the 2019-20 or 2020-21 academic years, any semester, 40 41 quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emer-42 43 gency declared March 7, 2020, as certified by a college or universi-44 ty and approved by the higher education services corporation, shall 45 not be considered for purposes of determining the maximum duration 46 of such award for that recipient, and provided further that no such 47 recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete 48 49 any semester, quarter or term as a result of the COVID-19 pandemics-50 tate disaster emergency declared March 7, 2020, as certified by a 51 college or university and approved by the higher education services 52 corporation (30026) ... 50,000 (re. \$50,000)

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027) 2 50,000 (re. \$50,000) 3 4 For payment of scholarship awards of the New York state part-time 5 scholarship award Program. Notwithstanding any provision of law, 6 rule or regulation to the contrary, for purposes of an award in the 7 2019-20 or 2020-21 academic years, any semester, quarter or term 8 that a recipient of such an award is unable to complete as a result 9 of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the 10 higher education services corporation, shall not be considered for 11 purposes of determining the maximum duration of such award for that 12 13 recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic 14 vears solely due to inability to complete any semester, quarter or 15 term as a result of the COVID-19 pandemic-state disaster emergency 16 declared March 7, 2020, as certified by a college or university and 17 approved by the higher education services corporation (30028) 18 19 3,129,000 (re. \$2,938,000) 20 By chapter 53, section 1, of the laws of 2020: 21 For payment of loan forgiveness awards of the regents licensed social 22 worker loan forgiveness program awarded pursuant to chapter 57 of 23 the laws of 2005 as amended by chapter 161 of the laws of 2005 24 (30016) ... 1,728,000 (re. \$266,000) For payment of loan forgiveness awards of the New York young farmers 25 loan forgiveness incentive program (30006) 26 150,000 (re. \$53,000) 27 For payment of scholarship awards of the New York state child welfare 28 29 worker incentive scholarship program. A portion of the funds appro-30 priated herein may be transferred to the miscellaneous special 31 revenue fund - state university offset account (30026) 32 50,000 (re. \$50,000) For payment of loan forgiveness awards of the New York state child 33 34 welfare worker loan forgiveness incentive program (30027) 35 50,000 (re. \$50,000) 36 For payment of scholarship awards of the New York state part-time scholarship award program (30028) ... 3,129,000 ... (re. \$2,799,000) 37 38 By chapter 53, section 1, of the laws of 2019: For payment of loan forgiveness awards of the regents licensed social 39 40 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 41 42 (30016) ... 1,728,000 (re. \$484,000) For payment of loan forgiveness awards of the New York young farmers 43 44 loan forgiveness incentive program (30006) 45 150,000 (re. \$49,000) For payment of scholarship awards of the New York state child welfare 46 47 worker incentive scholarship program. A portion of the funds appro-48 priated herein may be transferred to the miscellaneous special 49 revenue fund - state university offset account (30026) 50 50,000 (re. \$50,000)

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 2 welfare worker loan forgiveness incentive program (30027) 50,000 (re. \$50,000) 3 4 For payment of scholarship awards of the New York state part-time 5 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) 6 By chapter 53, section 1, of the laws of 2018: 7 For payment of loan forgiveness awards of the regents licensed social 8 worker loan forgiveness program awarded pursuant to chapter 57 of 9 the laws of 2005 as amended by chapter 161 of the laws of 2005 10 (30016) ... 1,728,000 (re. \$43,000) For payment of loan forgiveness awards of the New York young farmers 11 loan forgiveness incentive program (30006) 12 150,000 (re. \$48,000) 13 14 For payment of scholarship awards of the New York state child welfare 15 worker incentive scholarship program (30026) 16 50,000 (re. \$50,000) For payment of loan forgiveness awards of the New York state child 17 welfare worker loan forgiveness incentive program (30027) 18 19 50,000 (re. \$50,000) 20 For payment of scholarship awards of the New York state part-time 21 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) For the payment of loan forgiveness awards of the New York state 22 23 teacher loan forgiveness program, provided, however, notwithstanding 24 any law, rule or regulation to the contrary, up to \$250,000 of the 25 moneys hereby appropriated shall be available for the 2018-19 academic year (30030) ... 1,000,000 (re. \$335,000) 26 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 27 28 section 1, of the laws of 2019: 29 For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting 30 31 institutions of higher education (30029) 32 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of 35 the laws of 2005 as amended by chapter 161 of the laws of 2005 36 (30016) ... 1,728,000 (re. \$19,000) 37 38 For payment of scholarship awards of the New York state child welfare 39 worker incentive scholarship program (30026) 40 50,000 (re. \$50,000) For payment of loan forgiveness awards of the New York state child 41 welfare worker loan forgiveness incentive program (30027) 42 43 50,000 (re. \$4,000) For payment of scholarship awards of the New York state part-time 44 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 45 46 For payment of loan forgiveness awards of the New York young farmers 47 loan forgiveness incentive program (30006) 48 150,000 (re. \$51,000)

12553-10-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region (30030) ... 500,000 .. (re. \$26,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 8 section 2, of the laws of 2015:

9 For payment of awards for the New York state achievement and invest 10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APF	PROPRIATIONS	REAPPROPRIATIONS
3	General Fund		1,304,380,000
4	Special Revenue Funds - Federal 8;	,596,863,000	14,544,946,000
5	Special Revenue Funds - Other	103,588,000	
6 7	All Funds	.872.201.000	
8			=======================================
0			
9	SCHEDULE		
10 11	COUNTER-TERRORISM PROGRAM		575,000,000
12	General Fund		
13	Local Assistance Account - 10000		
14	For the provision of grants to counties ar	nd	
15	the city of New York for services a		
16	expenses associated with domestic terror		
17	ism threat assessment management teams		
18	Funds shall be allocated from this appro		
19	priation pursuant to a plan prepared b		
20	the commissioner of the division of home		
21	land security and emergency services ar	na	
22	annound by the director of the budge		
22 23	approved by the director of the budge	et	200
23	approved by the director of the budge (30326)	et	000
	(30326)	et 10,000, 	
23 24		et 10,000, 	
23 24 25 26	(30326)	et 10,000, 	
23 24 25 26 27	(30326) Program account subtotal Special Revenue Funds - Federal	et 10,000, 10,000, 	
23 24 25 26	<pre>(30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu</pre>	et 10,000, 10,000, 	
23 24 25 26 27 28	(30326) Program account subtotal Special Revenue Funds - Federal	et 10,000, 10,000, 	
23 24 25 26 27 28 29 30	<pre>(30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home</pre>	et 10,000, 10,000, und 25378	
23 24 25 26 27 28 29 30 31	<pre>(30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to support</pre>	et 10,000, 10,000, und 25378 e- rt	
23 24 25 26 27 28 29 30 31 32	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba 	et 10,000, 10,000, 20,000, 	
23 24 25 26 27 28 29 30 31 32 33	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to combaterrorism and weapons of mass destruction 	et 10,000, 10,000, 20,000, und 25378 e- rt at n.	
23 24 25 26 27 28 29 30 31 32 33 34	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba terrorism and weapons of mass destruction Funds appropriated herein may be trans 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s-	
23 24 25 26 27 28 29 30 31 32 33 34 35	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to combaterrorism and weapons of mass destruction Funds appropriated herein may be trans ferred and/or interchanged to other state 	et 10,000, 10,000, 10,000, 25378 e- rt at n. s- te	
23 24 25 26 27 28 29 30 31 32 33 34	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba terrorism and weapons of mass destruction Funds appropriated herein may be trans 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns	
23 24 25 26 27 28 29 30 31 32 33 34 35 36	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to combaterrorism and weapons of mass destruction Funds appropriated herein may be trans ferred and/or interchanged to other stata agencies federal fund - state operation 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to combate terrorism and weapons of mass destruction Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operation and aid to localities appropriations for support support state agency and local expenditures 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to i- on	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba terrorism and weapons of mass destruction Funds appropriated herein may be trans ferred and/or interchanged to other stat agencies federal fund - state operation and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to i- on sm	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba terrorism and weapons of mass destruction Funds appropriated herein may be trans ferred and/or interchanged to other stat agencies federal fund - state operation and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterroris program. Funds appropriated herein may be 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to i- on sm pe	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to combaterrorism and weapons of mass destruction Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operation and aid to localities appropriations for a comprehensive statewide antiterroris program. Funds appropriated herein may be transferred or suballocated to state agence 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to i- on sm be n-	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 (30326) Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fu Domestic Incident Preparedness Account - For services and expenses related to home land security grant programs to suppor emergency preparedness and to comba terrorism and weapons of mass destruction Funds appropriated herein may be trans ferred and/or interchanged to other stat agencies federal fund - state operation and aid to localities appropriations of support state agency and local expendit tures associated with the implementatic of a comprehensive statewide antiterroris program. Funds appropriated herein may be transferred or suballocated to state agence 	et 10,000, 10,000, 10,000, und 25378 e- rt at n. s- te ns to i- on sm oe n- in	

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 commissioner of the division of homeland 2 security and emergency services and approved by the director of the budget. 3 4 Notwithstanding any law to the contrary, 5 funds appropriated herein that are trans-6 ferred or interchanged shall lapse on the 7 same date as funds not transferred or 8 interchanged from this appropriation 9 (30326) 565,000,000 -----10 Program account subtotal 565,000,000 11 12

15 General Fund 16 Local Assistance Account - 10000

17 For payment of the state's share of costs 18 resulting from natural or man-made disas-19 ters including aid requested by and provided to member states of the emergency 20 21 management assistance compact, and includ-22 ing liabilities incurred prior to April 1, 23 2023. Notwithstanding any provision of law 24 to the contrary, the state comptroller 25 shall credit these appropriations with 26 federal grants received pursuant to the 27 federal community development block grant 28 program or any other federal program 29 providing disaster aid, in recognition 30 that the state was required to make payments for eligible projects and/or 31 32 activities in advance of the availability 33 of federal reimbursement. The director of 34 the budget is hereby authorized to transfer such amounts as are necessary to any 35 program in any eligible state department 36 or agency, including transfers to the 37 38 general fund - state purposes account, 39 special revenue funds - state operations, 40 or the capital projects fund, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, 42 43 funds appropriated herein that are trans-44 ferred or interchanged shall lapse on the 45 same date as funds not transferred or 46 interchanged from this appropriation; 47 provided however, any amounts transferred 48 to the public safety communications 49 account for operating expenses shall lapse

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000 Program account subtotal 150,000,000
7 8	Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby author- ized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropri- ation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30315)
26 27	Program account subtotal 8,000,000,000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for for administrative expenses 13,500,000
46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 Hazard Mitigation Revolving Loan Account

2 For payment of the state share for federal 3 capitalization grants for the hazard miti-4 gation revolving loan program to provide 5 loans to local governments for eligible 6 hazard mitigation activities pursuant to 7 the safeguarding tomorrow through ongoing 8 risk mitigation act of 2020 and corre-9 sponding federal regulations, to reduce disaster risks for homeowners, businesses, 10 non-profit organizations, and communities. 11 Funds appropriated herein may be trans-12 13 ferred to state operations for administra-14 tive expenses 1,500,000 15 -----16 Program account subtotal 1,500,000 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 19 20 General Fund 21 Local Assistance Account - 10000 22 For services and expenses associated with 23 red cross emergency response preparedness, 24 including support for capital projects and 25 ensuring an adequate blood supply. Funds 26 shall be allocated from this appropriation 27 pursuant to a plan prepared by the commis-28 sioner of the division of homeland securi-29 ty and emergency services and approved by the director of the budget (30317) 3,300,000 30 31 For additional services and expenses associ-32 ated with red cross emergency response 33 preparedness, including but not limited to, support for capital projects, ensuring 34 an adequate blood supply, and emergency 35 36 response vehicles (30300) 500,000 37 For additional services and expenses associated with red cross emergency response 38 39 preparedness, including but not limited 40 to, support for capital projects, ensuring an adequate blood supply, and emergency 41 42 response vehicles (30304) 500,000 43 -----44 Program account subtotal 4,300,000 45 46 Special Revenue Funds - Federal

47 Federal Miscellaneous Operating Grants Fund

Legislative Information - LBDC

991

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

Federal Grants for Emergency Management Performance 1 Account - 25516 2 3 For costs associated with emergency management (30317) 18,363,000 4 -----5 6 Program account subtotal 18,363,000 7 -----8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 11 12 municipalities participating in radiologi-13 cal preparedness activities related to 14 section 29-c of the executive law (30317) 3,000,000 -----15 Program account subtotal 3,000,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 FIRE PREVENTION AND CONTROL PROGRAM 11,538,000 18 19 20 General Fund 21 Local Assistant Account - 10000 For the provision of direct payments of 22 23 training stipends to volunteer firefight-24 ers (30318) 6,500,000 25 For services and expenses related to the Village of Woodridge Fire Department 200,000 26 27 For services and expenses associated with 28 the New York State Professional Fire 29 Fighters Association (NYSPFFA) (30802) 750,000 30 -----Program Account Subtotal 7,450,000 31 32 -----33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150 35 36 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant 37 year 38 39 to section 97-pp of the state finance law 40 (30318) 3,788,000 41 -----42 Program account subtotal 3,788,000 43 -----

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund 3 Volunteer Firefighting Recruitment and Retention Account 4 - 22173 5 For services and expenses associated with 6 the volunteer firefighting and emergency 7 services recruitment and retention fund 8 pursuant to section 99-q of the state finance law (30318) 300,000 9 -----10 Program account subtotal 300,000 11 -----12 13 14 -----15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Statewide Public Safety Communications Account - 22123 18 For the provision of grants or reimbursement 19 to counties for the development, consol-20 idation or operation of public safety 21 communications systems or networks 22 designed to support statewide interopera-23 ble communications for first responders to 24 be distributed pursuant to a plan devel-25 oped by the commissioner of homeland secu-26 rity and emergency services and approved by the director of the budget (30327) 65,000,000 27 28 For the provision of grants to counties for 29 costs related to the operations of public 30 safety dispatch centers to be distributed 31 pursuant to a plan developed by the 32 commissioner of homeland security and 33 emergency services and approved by the director of the budget. Such plan may 34 consider such factors as population densi-35 ty and emergency call volume (30331) 10,000,000 36 37 For services and expenses related to the creation and operation of a fiberoptic 38 39 cable based network for public safety 40 answering point centers, to be distributed pursuant to a plan developed by the commissioner of homeland security and 41 42 43 emergency services and approved by the 44 director of the budget 20,000,000 45 -----

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2022:

- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weap ons of mass destruction.
- ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 9 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-12 13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or localities in accordance with a plan developed by the director of 15 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-
- 20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to 25 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-28 29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 ferred or localities in accordance with a plan developed by the director of 31 32 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 33 34 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 (re. \$600,000,000) 36

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

budget. Notwithstanding any law to the contrary, funds appropriated 1 2 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-3 4 ation (30326) ... 600,000,000 (re. \$560,948,000) By chapter 53, section 1, of the laws of 2019: 5 6 For services and expenses related to homeland security grant programs 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 14 or suballocated to state agencies or distributed to ferred 15 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$466,209,000) By chapter 53, section 1, of the laws of 2018: 21 22 For services and expenses related to home land security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 25 other state agencies federal fund - state operations and aid to 26 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or 30 distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$402,380,000) 36 37 By chapter 53, section 1, of the laws of 2017: 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the 49 budget. Notwithstanding any law to the contrary, funds appropriated

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$349,192,000)

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 9 localities appropriations to support state agency and local expendi-10 tures associated with the implementation of a comprehensive state-11 wide antiterrorism program. Funds appropriated herein may be trans-12 suballocated to state agencies or distributed to 13 ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 16 herein that are transferred or interchanged shall lapse on the same 17 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$337,249,000)

20 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to 24 other state agencies federal fund - state operations and aid to 25 localities appropriations to support state agency and local expendi-26 tures associated with the implementation of a comprehensive state-27 28 wide antiterrorism program. Funds appropriated herein may be trans-29 suballocated to state agencies or distributed to ferred or localities in accordance with a plan developed by the director of 30 31 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 32 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 (re. \$338,958,000)

36 DISASTER ASSISTANCE PROGRAM

37 General Fund

38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2022:

For payment of the state's share of costs resulting from natural or 40 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2022. Notwithstanding any 43 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 46 47 federal program providing disaster aid, in recognition that the

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any program in any eligible state 5 department or agency, including transfers to the general fund -6 state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-10 priation; provided however, any amounts transferred to the public 11 safety communications account for operating expenses shall lapse on 12 the same date as the appropriation to which such funds were trans-13 14 ferred (30315) ... 150,000,000 (re. \$150,000,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the state's share of costs resulting from natural or 17 man-made disasters including aid requested by and provided to member 18 states of the emergency management assistance compact, and including 19 liabilities incurred prior to April 1, 2021. Notwithstanding any 20 provision of law to the contrary, the state comptroller shall credit 21 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 22 23 federal program providing disaster aid, in recognition that the 24 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 25 The director of the budget is hereby authorized to transfer such 26 27 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -28 29 state purposes account, special revenue funds - state operations, or 30 the capital projects fund, to accomplish the purpose of this appro-31 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 32 same date as funds not transferred or interchanged from this appro-33 34 priation; provided however, any amounts transferred to the public 35 safety communications account for operating expenses shall lapse on 36 the same date as the appropriation to which such funds were trans-37 ferred (30315) ... 150,000,000 (re. \$149,938,000)

38 By chapter 53, section 1, of the laws of 2020:

39 For payment of the state's share of costs resulting from natural or 40 man-made disasters including aid requested by and provided to member 41 states of the emergency management assistance compact, and including 42 liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 43 44 these appropriations with federal grants received pursuant to the 45 federal community development block grant program or any other 46 federal program providing disaster aid, in recognition that the 47 state was required to make payments for eligible projects and/or 48 activities in advance of the availability of federal reimbursement. 49 The director of the budget is hereby authorized to transfer such 50 amounts as are necessary to any program in any eligible state

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 department or agency, including transfers to the general fund -2 state purposes account, special revenue funds - state operations, or 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the 6 same date as funds not transferred or interchanged from this appro-7 priation; provided however, any amounts transferred to the public 8 safety communications account for operating expenses shall lapse on 9 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 10

By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

13 For payment of the state's share of costs resulting from natural or 14 man-made disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2019. Notwithstanding any 16 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the 21 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 22 23 The director of the budget is hereby authorized to transfer such 24 amounts as are necessary to any program in any eligible state 25 department or agency, including transfers to the general fund -26 state purposes account, special revenue funds - state operations, or 27 the capital projects fund, to accomplish the purpose of this appro-28 priation. Notwithstanding any law to the contrary, funds appropri-29 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-30 31 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 32 33 the same date as the appropriation to which such funds were trans-34 ferred (30315) ... 150,000,000 (re. \$149,440,000)

35 By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or 36 man-made disasters including aid requested by and provided to member 37 38 states of the emergency management assistance compact, and including 39 liabilities incurred prior to April 1, 2018. Notwithstanding any 40 provision of law to the contrary, the state comptroller shall credit 41 these appropriations with federal grants received pursuant to the 42 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 43 44 state was required to make payments for eligible projects and/or 45 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 46 47 amounts as are necessary to any program in any eligible state 48 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 49 50 the capital projects fund, to accomplish the purpose of this appro-

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

8 By chapter 53, section 1, of the laws of 2017:

For payment of the state's share of costs resulting from natural or 9 man-made disasters including aid requested by and provided to member 10 11 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any 12 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 16 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state 21 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 22 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 28 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 (re. \$148,140,000)

31 By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or 32 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 36 37 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 38 39 federal program providing disaster aid, in recognition that the 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. 42 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 43 department or agency, including transfers to the general fund -44 45 state purposes account, special revenue funds - state operations, or 46 the capital projects fund, to accomplish the purpose of this appro-47 priation. Notwithstanding any law to the contrary, funds appropri-48 ated herein that are transferred or interchanged shall lapse on the 49 same date as funds not transferred or interchanged from this appro-50 priation; provided however, any amounts transferred to the public

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 safety communications account for operating expenses shall lapse on 2 the same date as the appropriation to which such funds were trans-3 ferred (30315) ... 150,000,000 (re. \$110,000,000)

4 By chapter 53, section 1, of the laws of 2015:

5 For payment of the state's share of costs resulting from natural or 6 man-made disasters including aid requested by and provided to member 7 states of the emergency management assistance compact, and including 8 liabilities incurred prior to April 1, 2015. Notwithstanding any 9 provision of law to the contrary, the state comptroller shall credit 10 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 11 12 federal program providing disaster aid, in recognition that the 13 state was required to make payments for eligible projects and/or 14 activities in advance of the availability of federal reimbursement. 15 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 16 17 department or agency, including transfers to the general fund state 18 purposes account, special revenue funds - state operations, or the 19 capital projects fund, to accomplish the purpose of this appropri-20 ation. Notwithstanding any law to the contrary, funds appropriated 21 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-22 23 ation; provided however, any amounts transferred to the public safe-24 ty communications account for operating expenses shall lapse on the 25 same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 26

27 By chapter 53, section 1, of the laws of 2014:

28 For payment of the state's share of costs resulting from natural or 29 man-made disasters including aid requested by and provided to member 30 states of the emergency management assistance compact, and including 31 liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 32 33 these appropriations with federal grants received pursuant to the 34 federal community development block grant program or any other 35 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 36 activities in advance of the availability of federal reimbursement. 37 38 The director of the budget is hereby authorized to transfer such 39 amounts as are necessary to any program in any eligible state 40 department or agency, including transfers to the general fund state 41 purposes account, special revenue funds - state operations, or the 42 capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated 43 44 herein that are transferred or interchanged shall lapse on the same 45 date as funds not transferred or interchanged from this appropri-46 ation; provided however, any amounts transferred to the public safe-47 ty communications account for operating expenses shall lapse on the 48 same date as the appropriation to which such funds were transferred 49 (30315) ... 150,000,000 (re. \$141,445,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of the federal government's share of costs resulting from 6 natural or man-made disasters, including liabilities incurred prior 7 to April 1, 2022. The director of the budget is hereby authorized to 8 transfer and/or interchange such amounts as are necessary to any 9 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 10 Notwithstanding any law to the contrary, funds appropriated herein 11 that are transferred or interchanged shall lapse on the same date as 12 funds not transferred or interchanged from this appropriation 13 14 (30315) ... 4,000,000,000 (re. \$3,992,465,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the federal government's share of costs resulting from 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any 20 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 21 22 Notwithstanding any law to the contrary, funds appropriated herein 23 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 24 (30315) ... 4,000,000,000 (re. \$3,001,031,000) 25

26 By chapter 53, section 1, of the laws of 2020:

27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 30 eligible state department or agency, including transfers to other 31 32 federal funds, to accomplish the purpose of this appropriation. 33 Notwithstanding any law to the contrary, funds appropriated herein 34 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 35 (30315) ... 600,000,000 (re. \$1,160,000) 36

37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 section 1, of the laws of 2021:

39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior to April 1, 2019. The director of the budget is hereby authorized to 41 42 transfer and/or interchange such amounts as are necessary to any 43 eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation 48 (30315) ... 600,000,000 (re. \$541,632,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

For payment of the federal government's share of costs resulting from 2 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any 6 eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 10 (30315) ... 600,000,000 (re. \$590,613,000) 11

12 By chapter 53, section 1, of the laws of 2017:

For payment of the federal government's share of costs resulting from 13 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. 19 Notwithstanding any law to the contrary, funds appropriated herein 20 that are transferred or interchanged shall lapse on the same date as 21 funds not transferred or interchanged from this appropriation 22 (30315) ... 600,000,000 (re. \$578,322,000)

23 By chapter 53, section 1, of the laws of 2016:

For payment of the federal government's share of costs resulting from 24 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 27 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 30 that are transferred or interchanged shall lapse on the same date as 31 funds not transferred or interchanged from this appropriation 32 33 (30315) ... 600,000,000 (re. \$600,000,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015:

36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2013. A portion of these funds may be used to support 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 ner. The director of the budget is hereby authorized to transfer 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both 44 other federal funds and federal capital funds, to accomplish the 45 purpose of this appropriation. Notwithstanding any law to the 46 contrary, funds appropriated herein that are transferred or inter-47 changed shall lapse on the same date as funds not transferred or 48 interchanged from this appropriation. Five business days after the 49 close of each month, the division of the budget shall report to the

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the divi-3 4 sion of homeland security and emergency services shall provide the 5 chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public 6 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 (re. \$1,453,864,000) 9

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Disaster Assistance Account 25500

13 By chapter 296, section 1, of the laws of 2001, as amended by chapter 14 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from 15 the September 11, 2001 attack on the New York City World Trade 16 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal 20 funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein 21 22 that are transferred or interchanged shall lapse on the same date as 23 funds not transferred or interchanged from this appropriation 24 (30322) ... 5,000,000,000 (re. \$7,133,000)

- 25 EMERGENCY MANAGEMENT PROGRAM
- 26 General Fund27 Local Assistance Account 10000

28 By chapter 53, section 1, of the laws of 2022:

29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an 31 adequate blood supply. Funds shall be allocated from this appropri-32 ation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the 33 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 34 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support for capital projects, ensuring an adequate blood supply, and emer-37 38 gency response vehicles (30300) ... 500,000 (re. \$500,000) For additional services and expenses associated with red cross emer-39 gency response preparedness, including but not limited to, support 40 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021:
44 For services and expenses related to the Mohawk Valley Police Acade45 my's inclusion and diversity training (30301)

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46	5,000 (re. \$5,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses associated with Lindenwood Volunteer Ambu-2 lance Corp (30340) ... 5,000 (re. \$5,000) For services and expenses associated with Ridgewood Volunteer Ambu-3 4 lance Corp (30341) ... 5,000 (re. \$5,000) 5 Special Revenue Funds - Federal 6 Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516 7 By chapter 53, section 1, of the laws of 2022: 8 For costs associated with emergency management (30317) 9 10 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2021: 11 12 For costs associated with emergency management (30317) 13 18,363,000 (re. \$18,363,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For costs associated with emergency management (30317) 16 18,363,000 (re. \$14,055,000) 17 By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317) 18 19 18,363,000 (re. \$6,669,000) By chapter 53, section 1, of the laws of 2018: 20 For costs associated with emergency management (30317) 21 22 18,363,000 (re. \$10,886,000) 23 By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317) 24 25 18,363,000 (re. \$7,364,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For costs associated with emergency management (30317) 28 18,363,000 (re. \$10,567,000) 29 By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317) 30 31 18,363,000 (re. \$9,951,000) By chapter 53, section 1, of the laws of 2014: 32 For costs associated with emergency management (30317) 33 18,363,000 (re. \$10,334,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For costs associated with emergency management (30317) 36 37 18,363,000 (re. \$1,508,000) 38 By chapter 53, section 1, of the laws of 2012: 39 For costs associated with emergency management (30317) 40 18,363,000 (re. \$11,224,000)

1004 12553-10-3 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317) 2 18,363,000 (re. \$4,506,000) 3 4 FIRE PREVENTION AND CONTROL PROGRAM 5 General Fund Local Assistance Account - 10000 6 7 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the Dix Hills Fire Depart-8 9 ment (30800) ... 150,000 (re. \$150,000) 10 For services and expenses associated with the Oceanic Hook and Ladder 11 Company Co. 1 (30801) ... 60,000 (re. \$60,000) 12 For services and expenses associated with the New York State Profes-13 sional Fire Fighters Association (NYSPFFA) (30802) 14 750,000 (re. \$750,000) 15 By chapter 53, section 1, of the laws of 2021: 16 For services and expenses associated with FDNY Blue Door Training 17 Equipment acquisition (30342) ... 7,000 (re. \$7,000) 18 For services and expenses related to the Stittville Fire Department 19 Truck replacement (30344) ... 65,000 (re. \$65,000) 20 For services and expenses related to the Oneida County Fire Chiefs 21 (30345) ... 10,000 (re. \$10,000) 22 For services and expenses related to Whitesboro Fire Department 23 (30346) ... 60,000 (re. \$60,000) 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund 26 Emergency Services Revolving Loan Account - 20150 By chapter 53, section 1, of the laws of 2022: 27 For services and expenses, including prior year liabilities, of the 28 29 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For services and expenses, including prior year liabilities, of the 32 33 emergency services revolving loan account pursuant to section 97-pp 34 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 35 By chapter 53, section 1, of the laws of 2020: For services and expenses, including prior year liabilities, of the 36 37 emergency services revolving loan account pursuant to section 97-pp 38 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 39 By chapter 53, section 1, of the laws of 2019: 40 For services and expenses, including prior year liabilities, of the 41 emergency services revolving loan account pursuant to section 97-pp 42 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018: For services and expenses, including prior year liabilities, of the 2 3 emergency services revolving loan account pursuant to section 97-pp 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: 5 6 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 7 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 8 9 By chapter 53, section 1, of the laws of 2016: For services and expenses, including prior year liabilities, of the 10 emergency services revolving loan account pursuant to section 97-pp 11 12 of the state finance law (30318) ... 3,788,000 (re. \$2,926,000) 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Volunteer Firefighting Recruitment and Retention Account - 22173 16 By chapter 53, section 1, of the laws of 2022: 17 For services and expenses associated with the volunteer firefighting 18 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 19 20 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2021: 21 22 For services and expenses associated with the volunteer firefighting 23 and emergency services recruitment and retention fund pursuant to 24 section 99-q of the state finance law (30318) 25 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2020: 26 For services and expenses associated with the volunteer firefighting 27 28 and emergency services recruitment and retention fund pursuant to 29 section 99-q of the state finance law (30318) 30 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2019: 31 For services and expenses associated with the volunteer firefighting 32 33 and emergency services recruitment and retention fund pursuant to 34 section 99-q of the state finance law (30318) 300,000 (re. \$300,000) 35 By chapter 53, section 1, of the laws of 2018: 36 37 For services and expenses associated with the volunteer firefighting 38 and emergency services recruitment and retention fund pursuant to 39 section 99-q of the state finance law (30318) 40 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2017: 41 42 For services and expenses associated with the volunteer firefighting 43 and emergency services recruitment and retention fund pursuant to

12553-10-3 1006 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 section 99-q of the state finance law (30318) 1 2 300,000 (re. \$285,000) 3 By chapter 53, section 1, of the laws of 2016: 4 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 5 6 section 99-q of the state finance law (30318) 7 300,000 (re. \$43,000) INTEROPERABLE COMMUNICATIONS PROGRAM 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123 11 By chapter 53, section 1, of the laws of 2022: 12 For the provision of grants or reimbursement to counties for the 13 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders to be distributed pursuant 17 to a plan developed by the commissioner of homeland security and 18 emergency services and approved by the director of the budget (30327) ... 65,000,000 (re. \$65,000,000) 19 20 For the provision of grants to counties for costs related to the oper-21 ations of public safety dispatch centers to be distributed pursuant 22 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such 23 plan may consider such factors as population density and emergency 24 25 call volume (30331) 26 10,000,000 (re. \$10,000,000) By chapter 53, section 1, of the laws of 2021: 27 28 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant 29 30 to a plan developed by the commissioner of homeland security and 31 emergency services and approved by the director of the budget. Such 32 plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 (re. \$10,000,000) 33 34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 35 section 1, of the laws of 2022: For the provision of grants or reimbursement to counties for the 36 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant 39 to a plan developed by the commissioner of homeland security and 40 41 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 42 43 laws of 2020 making appropriations for capital work purposes (30327) 44 ... 65,000,000 (re. \$65,000,000) 45 By chapter 53, section 1, of the laws of 2020:

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the provision of grants to counties for costs related to the oper-1 2 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 3 4 emergency services and approved by the director of the budget. Such 5 plan may consider such factors as population density and emergency 6 call volume (30331) ... 10,000,000 (re. \$1,095,000) 7 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 8 section 1, of the laws of 2021: 9 For the provision of grants or reimbursement to counties for the

development, consolidation or operation of public safety communi-10 11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget, as 15 adjusted by the impact of language contained in chapter 54 of the laws of 2020 making appropriations for capital work purposes (30327) 16 17 ... 65,000,000 (re. \$65,000,000)

18 By chapter 53, section 1, of the laws of 2019:

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 (re. \$55,000)

25 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant 30 to a plan developed by the commissioner of homeland security and 31 32 emergency services and approved by the director of the budget, as 33 adjusted by the impact of language contained in chapter 54 of the 34 laws of 2019 making appropriations for capital work purposes (30327) 35 ... 65,000,000 (re. \$55,829,000)

36 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 section 1, of the laws of 2020:

38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant 41 to a plan developed by the commissioner of homeland security and 42 43 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 44 45 laws of 2019 making appropriations for capital work purposes (30327) 46 ... 65,000,000 (re. \$30,699,000)

12553-10-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2020: 2 For the provision of grants or reimbursement to counties for the 3 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoper-6 able communications for first responders to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget, as 9 adjusted by the impact of language contained in chapter 54 of the laws of 2019 making appropriations for capital work purposes (30327) 10 ... 65,000,000 (re. \$21,354,000) 11 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 12 section 1, of the laws of 2020: 13 14 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-15 16 cations systems or networks designed to support statewide interoper-17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget, as 20 adjusted by the impact of language contained in chapter 54 of the 21 laws of 2019 making appropriations for capital work purposes (30327) 22 ... 65,000,000 (re. \$38,652,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 24 section 1, of the laws of 2020: For the provision of grants or reimbursement to counties for the 25 development, consolidation or operation of public safety communi-26 27 cations systems or networks designed to support statewide interoper-28 able communications for first responders to be distributed pursuant 29 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 30 adjusted by the impact of language contained in chapter 54 of the 31 32 laws of 2019 making appropriations for capital work purposes (30327) 33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 34 35 section 1, of the laws of 2015: For the provision of grants or reimbursement to counties for the 36 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders, as adjusted by the impact 40 of language contained in chapter 54 of the laws of 2014 making 41 appropriations for capital works and purposes (30327) 42 50,000,000 (re. \$29,094,000)

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6 7	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	15,000,000	738,386,000 56,753,000 39,955,000	
7 8 9	All Funds	170,005,000		
10	SCHEDULE			
11 12	COMMUNITY CONTROLLED AFFORDABLE HOUSING		1,000,000	
13 14	General Fund Local Assistance Account - 10000			
15 16 17 18 19 20 21	For services and expenses of a comm controlled affordable housing pro Funds appropriated herein may be sub cated or transferred to any state de ment, agency, or public authority fo purposes stated herein (31496)	gram. allo- part- r the		
22 23	F&D-HOUSING DEVELOPMENT FUND PROGRAM		15,000,000	
24 25 26	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950			
27 28 29 30 31 32 33 34 35 36 37	For carrying out the provisions of an XI of the private housing finance la relation to providing assistance to for-profit housing companies. No shall be expended from this appropri until the director of the budget approved a spending plan submitted by division of housing and community re in such detail as the director of budget may require (30901)	w, in not- funds ation has the newal the		
38 39	FAIR HOUSING TESTING		2,000,000	
40 41	General Fund Local Assistance Account - 10000			

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For services and expenses of fair housing testing. Notwithstanding any 2 other provision of the law to the contrary, 3 4 funds appropriated herein may be suballo-5 cated or transferred to any aid to locali-6 ties, state operations, or capital appro-7 priation of any state department, agency, 8 or public authority for the purposes stat-9 ed herein (31498) 2,000,000 10 _____ 11 FAIR CHANCE HOUSING REFORMS 250,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of fair chance 16 credit check reform and improving access 17 to housing for people with prior arrests 18 or conviction records. Funds appropriated 19 herein may be suballocated or transferred to any state department, agency, or public 20 21 authority for the purposes stated herein 22 (31500) 250,000 23 -----24 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 HUD Small Cities Community Development Account - 25300 29 For apportionment as follows: For direct 30 deposit of federal funds into the housing 31 trust fund account created pursuant to section 59-a of the private 32 housing finance law for services and expenses of a 33 small cities community development block 34 35 grant program transferred to the state pursuant to public law 106.74 to be admin-36 37 istered in accordance with federal laws 38 and regulations by the housing trust fund corporation created by section 45-a of the 39 40 private housing finance law (31437) 40,000,000 41 42 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000 43 -----44 Special Revenue Funds - Federal

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 Federal Miscellaneous Operating Grants Fund 2 Department of Energy Weatherization Account - 25499 3 For low income weatherization grants to be 4 apportioned in accordance with federal 5 rules and regulations. Notwithstanding any 6 other rule, regulation or law, moneys 7 hereby appropriated are to be available 8 for payment of contract obligations heretofore accrued or hereafter to accrue and 9 are subject to the approval of the direc-10 11 tor of the budget. 12 Notwithstanding any other law to the contrary, the amounts appropriated herein may be 13 14 transferred or suballocated to any state 15 department, agency, or public authority 16 for the purposes stated herein, with the 17 approval of the director of the budget 18 (31446) 32,500,000 19 -----20 ALLERTON AVENUE HOMEOWNERS & TENANTS ASSOCIATION INC 20,000 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses of allerton avenue 25 homeowners & tenants association inc 20,000 26 ASSOCIATION FOR NEIGHBORHOOD & HOUSING DEVELOPMENT 250,000 27 28 29 General Fund Local Assistance Account - 10000 30 31 For services and expenses of association for 32 neighborhood & housing development 250,000 _____ 33 34 DENNIS LANE APARTMENTS INC 210,000 35 -----General Fund 36 37 Local Assistance Account - 10000 38 For services and expenses of dennis lane apartments inc 210,000 39 40 -----

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

2 3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses of a program to assist low and moderate income first-time 6 7 homeowners with closing costs and down 8 payments. The division of housing and community renewal may allocate all or a 9 portion of such funds through neighborhood 10 and rural preservation companies. Such 11 program shall provide grants to first-time 12 13 homeowners with incomes between 50 percent 14 and 120 percent of area median income for 15 costs associated with home purchases including single family homes, condomin-16 17 iums, and cooperative for owner-occupancy 18 in New York state. Notwithstanding any 19 other law to the contrary, the amounts 20 appropriated herein may be transferred or suballocated to any state department, 21 22 agency, or public authority for the 23 purposes stated herein 25,000,000 24 -----HOME HEADQUARTERS INC 175,000 25 -----26 27 General Fund Local Assistance Account - 10000 28 For services and expenses of home headquar-29 30 ters inc 175,000 31 32 HOMEOWNER PROTECTION PROGRAM 40,000,000 33 34 General Fund 35 Local Assistance Account - 10000 36 For services and expenses of the homeowner protection program intended to avoid fore-37 closures. Permissible purposes for allo-38 cation of the funds include, but are not 39 40 limited to, providing funding for housing 41 counselors, state and local foreclosure 42 assistance hotlines, state and local fore-43 closure mediation programs, legal assist-44 ance, housing remediation and anti-blight

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 projects, and for the training and staffing of, and capital expenditures required 2 financial fraud and consumer 3 by, 4 protection efforts. Notwithstanding any 5 other law to the contrary, the amounts appropriated herein may be transferred or 6 suballocated to any state department, 7 8 agency, or public authority for the 9 purposes stated herein 40,000,000 10 -----11 LAND BANKS 10,000,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For program and services of land banks. 16 Notwithstanding any other law to the 17 contrary, the amounts appropriated herein 18 may be transferred or suballocated to any 19 state department, agency, or public 20 authority for the purposes stated herein 10,000,000 21 22 23 -----General Fund 24 25 Local Assistance Account - 10000 services and expenses of pa'lante 26 For 27 Harlem, inc 100,000 28 ----------30 31 General Fund 32 Local Assistance Account - 10000 33 For services and expenses of tilden towers 34 35 -----36 SENATE PRIORITIES FOR HOUSING INITIATIVES 1,000,000 37 38 General Fund 39 Local Assistance Account - 10000

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For services and expenses of senate priorities for housing initiatives. Notwith-2 standing any provision of the law to the 3 4 contrary, funds from this appropriation 5 shall be allocated only pursuant to a plan 6 (i) approved by the temporary president of 7 the senate and the director of the budget 8 which sets forth either an itemized list 9 of grantees with the amount to be received by each, or the methodology for allocating 10 such appropriation, and (ii) which is 11 thereafter included in a senate resolution 12 13 calling for the expenditure of such funds, 14 which resolution must be approved by a 15 majority vote of all members elected to 16 the senate upon a roll call vote 1,000,000 17 -----19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 General Fund 21 Local Assistance Account - 10000 22 For services and expenses of various assem-23 blv initiatives. Notwithstanding any provision of the law to the contrary, 24 funds from this appropriation shall be 25 26 allocated only pursuant to a plan (i) 27 approved by the speaker of the assembly and the director of the budget which sets 28 29 forth either an itemized list of grantees 30 with the amount to be received by each, or the methodology for allocating such appro-31 32 priation, and (ii) which is thereafter 33 included in an assembly resolution calling 34 for the expenditure of such funds, which resolution must be approved by a majority 35 vote of all members elected to the assem-36 37 bly upon a roll call vote 2,000,000 38 -----

1015 12553-10-3 DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of association for neighborhood & housing development (30920) ... 150,000 (re. \$150,000) 6 BROADWAY HOUSING COMMUNITIES 7 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 11 12 35,000 (re. \$17,500) 13 CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT 14 General Fund 15 Local Assistance Account - 10000 16 By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing 17 18 located within the city of Newburgh (31376) 19 60,000 (re. \$60,000) 20 CHURCHES UNITED FOR FAIR HOUSING 21 General Fund Local Assistance Account - 10000 22 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses of churches united for fair housing, afford-25 able housing services (31394) ... 15,000 (re. \$15,000) 26 COMMUNITY VOICES HEARD 27 General Fund Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906) 30 31 100,000 (re. \$50,000) 32 COMMUNITY CONTROLLED AFFORDABLE HOUSING 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2022:

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a community controlled affordable housing

- 2 program. Funds appropriated herein may be suballocated or trans-3 ferred to any state department, agency, or public authority for the
- 4 purposes stated herein (<u>31496</u>) ... 1,000,000 (re. \$1,000,000)
- 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM
- 6 Special Revenue Funds Other
- 7 Housing Development Fund
- 8 Housing Development Account 22950

9 By chapter 53, section 1, of the laws of 2022:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ... 15,000,000 (re. \$15,000,000)

17 By chapter 53, section 1, of the laws of 2021:

25 By chapter 53, section 1, of the laws of 2020:

33 By chapter 53, section 1, of the laws of 2019:

41 By chapter 53, section 1, of the laws of 2018:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted by the division of housing and community renewal in such 1 detail as the director of the budget may require (30901) 2 3 8,227,000 (re. \$3,526,000) 4 By chapter 53, section 1, of the laws of 2017: For carrying out the provisions of article XI of the private housing 5 6 finance law, in relation to providing assistance to not-for-profit 7 housing companies. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 10 11 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2016: 12 13 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 14 housing companies. No funds shall be expended from this appropri-15 ation until the director of the budget has approved a spending plan 16 submitted by the division of housing and community renewal in such 17 detail as the director of the budget may require (30901) 18 19 8,227,000 (re. \$7,797,000) By chapter 53, section 1, of the laws of 2015: 20 21 For carrying out the provisions of article XI of the private housing 22 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan 24 submitted by the division of housing and community renewal in such 25 detail as the director of the budget may require (30901) 26 27 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2014: 28 29 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 30 31 housing companies. No funds shall be expended from this appropri-32 ation until the director of the budget has approved a spending plan 33 submitted by the division of housing and community renewal in such detail as the director of the budget may require 34 8,227,000 (re. \$8,227,000) 35 36 By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing 37 38 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 submitted by the division of housing and community renewal in such 41 detail as the director of the budget may require 42 43 FAIR HOUSING TESTING 44

45 General Fund

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

- 9 FAIR CHANCE HOUSING REFORMS

10 General Fund 11 Local Assistance Account - 10000

.

12 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or
- 16 transferred to any state department, agency, or public authority for
- 17 the purposes stated herein (31500) ... 250,000 (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account 60690

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2021:

24 To provide compensation to the state of New York and its communities 25 for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 26 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 27 28 Corporation"), for purposes intended to avoid preventable foreclo-29 sures, to ameliorate the effects of the foreclosure crisis, to 30 enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise 31 promote the interests of the investing public. Such permissible 32 purposes for allocation of the funds include, but are not limited 33 34 to, providing funding for housing counselors, state and local fore-35 closure assistance hotlines, state and local foreclosure mediation 36 programs, legal assistance, housing remediation and anti-blight 37 projects, and for the training and staffing of, and capital expendi-38 tures required by, financial fraud and consumer protection efforts, 39 and for any other purpose consistent with the terms of the Settle-40 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-41 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 43 people of the state of New York.

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 4 1. Up to \$25,000,000 may be allocated and distributed for services and 5 expenses of a program to finance the construction and rehabilitation 6 of housing units for households of low and moderate income earning 7 up to 130 percent of the area median income; provided however, 8 notwithstanding any law to the contrary, that such allocation and 9 distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering depart-10 ment, agency, or public authority; 11
- 2. Up to \$25,000,000 may be allocated and distributed for services and 12 expenses of a program to finance the rehabilitation of existing 13 14 limited profit housing companies pursuant to article 2 of the 15 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 16 subject to the approval by the director of the budget of a plan for 17 18 such program submitted by the administering department, agency, or 19 public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and 20 21 expenses of a program to finance a neighborhood revitalization 22 purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the 23 contrary, that such allocation and distribution is subject to the 24 25 approval by the director of the budget of a plan for such program 26 submitted by the administering department, agency, or public author-27 ity;
- 28 4. Up to \$19,601,000 may be allocated and distributed for services and 29 expenses of the access to home program pursuant to article 30 of the 30 private housing finance law for purposes that serve disabled veter-31 ans as defined by section 1272 of the private housing finance law or 32 a veteran who is certified by the United States Department of Veter-33 ans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any 34 35 law to the contrary, that such allocation and distribution is 36 subject to the approval by the director of the budget of a plan for 37 such program submitted by the administering department, agency, or 38 public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and 39 40 expenses of the housing opportunities program for the elderly 41 (RESTORE) to provide grants and loans in an amount not to exceed 42 \$10,000 per unit for the cost of residential emergency services or 43 home repairs to correct any condition which poses a threat to the 44 life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-45 46 cation and distribution is subject to the approval by the director 47 of the budget of a plan for such program submitted by the adminis-48 tering department, agency, or public authority;
- 49 6. Up to \$74,500,000 may be allocated and distributed for services and
 50 expenses in support of a comprehensive multi-year program to prevent
 51 and address homelessness across the State, funds appropriated herein
 52 may be used in conjunction with other resources made available as

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 part of the state fiscal year 2016-17 and 2017-18 local assistance, 2 capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at 3 4 risk of becoming homeless, including but not limited to, a statewide 5 multiagency supportive housing program to provide housing and 6 support services for vulnerable New Yorkers including but not limit-7 ed to seniors, veterans, victims of domestic violence, formerly 8 incarcerated individuals, individuals diagnosed with HIV/AIDS and 9 homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the 10 emergency needs of homeless individuals and families; notwithstand-11 12 ing any law to the contrary, that such allocation and distribution 13 is subject to the approval by the director of the budget of a plan 14 for such program submitted by the administering department, agency, 15 or public authority. Notwithstanding any provisions of law to the 16 contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be 17 18 authorized, subject to the approval of the director of the budget, 19 to continue contracts which were executed on or before March 31, 20 2021 with entities providing supportive housing services, without 21 any additional requirements that such contracts be subject to 22 competitive bidding, a request for proposal process or other admin-23 istrative procedures;

7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

31 8. Up to \$25,000,000 may be allocated and distributed for services and 32 expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in 33 34 conjunction with other remaining funds held by the attorney general 35 consistent with the terms of the Settlement Agreement dated November 36 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & 37 Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, 38 \$15,000,000 shall be made available through March 31, 2020; provided 39 40 further that \$10,000,000 shall be made available beginning April 1, 41 2020;

42 9. Up to \$5,500,000 may be allocated and distributed for contract with 43 not-for-profit corporations and municipalities to provide state 44 fiscal assistance to administer main street or downtown revitaliza-45 tion projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any 46 47 law to the contrary, that such allocation and distribution is 48 subject to the approval by the director of the budget of a plan for 49 such program submitted by the administering department, agency, or 50 public authority;

51 10. Up to \$31,000,000 may be allocated and distributed for services 52 and expenses heretofore accrued or hereafter to accrue, of the

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

8 11. Up to \$36,000,000 may be allocated and distributed for services 9 and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 10 percent of the individual's earned and/or unearned income pursuant 11 to subdivision 14 of section 131-a of the social services law; 12 13 provided however, notwithstanding any law to the contrary, that such 14 allocation and distribution is subject to the approval by the direc-15 tor of the budget of a plan for such program submitted by the admin-16 istering department, agency, or public authority;

17 12. Up to \$20,259,000 may be allocated and distributed for services
and expenses of the neighborhood and rural preservation programs
pursuant to articles 16 and 17 of the private housing finance law;
provided however, notwithstanding any law to the contrary, that such
allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the
administering department, agency, or public authority;

24 13. Up to \$100,000,000 shall be allocated and distributed for services 25 and expenses of a public housing modernization or improvement 26 program for housing developments owned or operated by the New York 27 city housing authority. Notwithstanding any law to the contrary, no 28 moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in 29 30 consultation with the New York City housing authority chair, has 31 developed a capital revitalization plan for the use of such funds 32 and such plan has been approved by the director of the division of 33 the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the 34 senate. Such capital revitalization plan shall specifically detail 35 36 any current or projected capital revitalization projects that would 37 be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost 38 39 of current or projected capital revitalization projects, revitaliza-40 tion project scheduling, and the estimated duration of such 41 projects. The New York city housing authority shall enter into a 42 construction management agreement with the dormitory authority of 43 the state of New York for the scope, procurement, and administration 44 of all contracts associated with this funding, pursuant to subdivi-45 sion 28 of section 1678 of the public authorities law, and provided 46 that such allocation and distribution is subject to approval by the 47 director of the budget, and provided further that the comptroller of 48 the city of New York shall immediately commence an audit of the New 49 York city housing authority management and contracting process for 50 repairs and maintenance and make recommendation on how to improve 51 the process; and

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

14. Up to \$1,000,000 may be allocated and distributed for services and 1 2 expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area 3 4 median income, provided however, notwithstanding any law to the 5 contrary, that such allocation and distribution is subject to the 6 approval by the director of the budget of a plan for such program 7 submitted by the administering department, agency, or public author-8 ity.

9 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made 10 available to the office of mental health, the office of addiction 11 services and supports, the office of temporary and disability 12 assistance, the office for persons with developmental disabilities, 13 14 the office of children and family services, the state office for the 15 aging, the department of health, the department of corrections and 16 community supervision, the dormitory authority of the state of New 17 York, the division of housing and community renewal, the housing 18 trust fund corporation, the state of New York mortgage agency, the 19 New York state urban development corporation, the department of law 20 and/or the housing finance agency, as deemed appropriate by the 21 director of the budget. Funds suballocated, transferred or otherwise 22 made available to any state department, agency, or public authority may be distributed to New York city, including the New York city 23 24 housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item
covering or attributable to fiscal year 2015-16, or any portion
thereof, set forth in section 1 of chapter 53 of the laws of 2014
(31470) ... 439,549,965 (re. \$39,955,000)

30 GOOD OLD LOWER EAST SIDE, INC

31 General Fund32 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2021:
For services and expenses of good old lower east side, inc (31384) ...

35 10,000 (re. \$10,000)

36 GOVERNOR'S OFFICE OF STORM RECOVERY

37 General Fund

38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For the purpose of costs of the governor's office of storm recovery.

41 Funds appropriated herein may be suballocated or transferred to any

42 state department, agency, or public authority for the purposes stat-

43 ed herein (31502) ... 32,000,000 (re. \$32,000,000)

44 GRAND STREET SETTLEMENT

Legislative Information - LBDC

1023 12553-10-3 DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2021: For services and expenses of grand street settlement (31386) 4 5 10,000 (re. \$10,000) GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 6 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 10 11 For services and expenses of the greater Harlem housing development 12 corporation (31372) ... 100,000 (re. \$100,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of the greater Harlem housing development 15 corporation (31372) ... 100,000 (re. \$100,000) 16 HAMILTON MADISON HOUSE 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388) 20 21 10,000 (re. \$10,000) 22 HEAL THE VIOLENCE PROGRAM 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: For services and expenses of heal the violence program (31515) 26 27 250,000 (re. \$250,000) 28 HENRY STREET SETTLEMENT 29 General Fund 30 Local Assistance Account - 10000 31 By chapter 53, section 1, of the laws of 2021: 32 For services and expenses of henry street settlement (31390) 33 10,000 (re. \$10,000) 34 HOMEOWNER PROTECTION PROGRAM 35 General Fund 36 Local Assistance Account - 10000

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022: 2 For one-time additional expenses of the homeowner protection program

2	For one-time additional expenses of the homeowner protection program.
3	Notwithstanding any other law to the contrary, the amounts appropri-
4	ated herein may be suballocated or transferred to any state depart-
5	ment, agency, or public authority for the purposes stated herein
6	(<u>31511</u>) 15,000,000 (re. \$3,000,000)
7	For services and expenses of the homeowner protection program intended
8	to avoid foreclosures. Permissible purposes for allocation of the
9	funds include, but are not limited to, providing funding for housing
10	counselors, state and local foreclosure assistance hotlines, state
11	and local foreclosure mediation programs, legal assistance, housing
12	remediation and anti-blight projects, and for the training and
13	staffing of, and capital expenditures required by, financial fraud
14	and consumer protection efforts.
15	Notwithstanding any other law to the contrary, the amounts appropriated
16	herein may be transferred or suballocated to any state department,
17	agency, or public authority for the purposes stated herein, with the
18	approval of the director of the budget (31504)
19	20,000,000 (re. \$19,000,000)
20	HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM
20	
21	Special Revenue Funds - Federal
22	Federal Miscellaneous Operating Grants Fund
23	Homeownership Relief and Protection Account - 25545
25	Homeowner Ship Reiter and Hoteetion Account 25545
24	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
25	section 1, of the laws of 2022:
26	For service and expenses of a Homeownership Relief and Protection
27	Program to be administered by the housing trust fund corporation
28	created by section 59 of the private housing finance law and admin-
29	istered through community development financial institutions
30	licensed by the New York state department of financial services or
31	domestic not-for-profit corporations that are certified by the
32	United States department of the treasury as community development
33	financial institutions, or for any other purpose authorized by
34	Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2.
35	Such program may provide assistance to homeowners of qualified prop-
36	erties for the purpose of preventing homeowner mortgage deficien-
37	cies, defaults, foreclosures, loss of utilities or home energy
38	services, and displacements of homeowners experiencing financial
39	hardship after January 21, 2020. Such assistance shall include mort-
40	gage payment assistance; financial assistance to allow a homeowner
41	to reinstate a mortgage or pay other housing related costs related
42	to period of forbearance, delinquency, or default; principal
43	reduction; facilitating interest rate reductions; and payment
44	assistance for ancillary homeownership expenses.
45	Of amounts appropriated herein, up to twenty million dollars shall be
46	available each year for three years for a total of up to sixty
47	million dollars for the Homeowner Protection Program to provide
48	homeowners of qualified properties with mortgage relief assistance,
49	assistance with applying for loan modifications or other types of

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

loss mitigation, direct representation in court proceedings and
 settlement conferences, and homeownership counseling.

3 Notwithstanding any inconsistent provision of the law, the amounts 4 appropriated herein may be suballocated or transferred to any state 5 department, agency, public authority, or community development 6 financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated herein. Notwithstanding any provision of state or local law to the 10 contrary, when real property tax payment assistance is provided, 11 with regard to a property with delinquent taxes, the enforcing offi-12 cer shall accept such assistance as full or partial payment of the 13 14 delinguent taxes regardless of when the delinguency occurred and 15 shall apply such assistance to any liens against the property 16 (31382) ... 600,000,000 (re. \$274,901,000)

17 HURRICANE IDA RELIEF PROGRAM

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 HUD Small Cities Community Development Account - 25300

21 By chapter 53, section 1, of the laws of 2022:

29 LAND BANKS

30 General Fund31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2022:

For a one-time program for services and expenses of land banks. Up to
5 percent of funds appropriated herein may be used for administrative purposes.
Notwithstanding any other law to the contrary, the amounts appropri-

40 LEGAL REPRESENTATION FOR EVICTION

41 General Fund 42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2022:

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses a program for legal services and represen-1 tation for eviction cases outside of New York city. Funds appropri-2 ated herein may be suballocated or transferred to any state depart-3 4 ment, agency, or public authority for the purposes stated herein 5 (<u>31506</u>) ... 35,000,000 (re. \$35,000,000) 6 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of NYCHA housing in South Jamaica, Baisley and the Rockaways (31477) ... 50,000 (re. \$50,000) 11 12 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 16 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 19 General Fund Local Assistance Account - 10000 20 21 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 22 section 4, of the laws of 2020: 23 For services and expenses of neighborhood housing services of Queens 24 (30908) ... 75,000 (re. \$75,000) 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 29 section 1, of the laws of 2014: For carrying out the provisions of article XVI of the private housing 30 31 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 32 submitted by the division of housing and community renewal in such 33 detail as the director of the budget may require; and, provided 34 35 further that no more than \$5,839,000 of this appropriation may be 36 encumbered, contracted or disbursed as a result of the availability 37 of \$4,233,000 for housing and community development purposes admin-38 istered by the housing trust fund corporation pursuant to chapter 59 39 of the laws of 2012. The commissioner of the division of housing and 40 community renewal shall enter into a contract, in an amount not less

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

than \$150,000, with the neighborhood preservation coalition to 1 2 provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law 3 4 10,072,000 (re. \$6,101,000) 5 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM Special Revenue Funds - Federal 6 Federal Miscellaneous Operating Grants Fund 7 8 HUD Small Cities Community Development Account - 25300 9 By chapter 53, section 1, of the laws of 2022: For apportionment as follows: For direct deposit of federal funds into 10 the housing trust fund account created pursuant to section 59-a of 11 12 the private housing finance law for services and expenses of a small 13 cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance 14 15 with federal laws and regulations by the housing trust fund corpo-16 ration created by section 45-a of the private housing finance law 17 (31437) ... 40,000,000 (re. \$40,000,000) 18 By chapter 53, section 1, of the laws of 2021: For apportionment as follows: For direct deposit of federal funds into 19 20 the housing trust fund account created pursuant to section 59-a of 21 the private housing finance law for services and expenses of a small 22 cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance 23 with federal laws and regulations by the housing trust fund corpo-24 ration created by section 45-a of the private housing finance law 25 26 (31437) ... 40,000,000 (re. \$40,000,000) By chapter 53, section 1, of the laws of 2020: 27 28 For apportionment as follows: For direct deposit of federal funds into 29 the housing trust fund account created pursuant to section 59-a of 30 the private housing finance law for services and expenses of a small 31 cities community development block grant program transferred to the 32 state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corpo-33 ration created by section 45-a of the private housing finance law 34 35 (31437) ... 40,000,000 (re. \$40,000,000) By chapter 53, section 1, of the laws of 2019: 36 37 For apportionment as follows: For direct deposit of federal funds into 38 the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small 39 40 cities community development block grant program transferred to the 41 state pursuant to public law 106.74 to be administered in accordance 42 with federal laws and regulations by the housing trust fund corpo-43 ration created by section 45-a of the private housing finance law 44 (31437) ... 40,000,000 (re. \$40,000,000)

45 By chapter 53, section 1, of the laws of 2018:

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For apportionment as follows: For direct deposit of federal funds into 2 the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small 3 4 cities community development block grant program transferred to the 5 state pursuant to public law 106.74 to be administered in accordance 6 with federal laws and regulations by the housing trust fund corpo-7 ration created by section 45-a of the private housing finance law 8 (31437) ... 40,000,000 (re. \$40,000,000)

9 OHP-LOW INCOME WEATHERIZATION PROGRAM

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 Department of Energy Weatherization Account - 25499

13 By chapter 53, section 1, of the laws of 2022:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

25 By chapter 53, section 1, of the laws of 2021:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$9,437,000)

32 By chapter 53, section 1, of the laws of 2020:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$7,639,000)

39 By chapter 53, section 1, of the laws of 2019:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$10,398,000)

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$11,296,000)

8 By chapter 53, section 1, of the laws of 2017:

9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$13,515,000)

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

23 General Fund 24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 section 1, of the laws of 2022:

27 Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, 28 villages and housing authorities in accordance with the public hous-29 30 ing law. No funds shall be expended from this appropriation until 31 the director of the budget has approved a spending plan submitted by 32 the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, 33 regulation or agreement between the division of housing and communi-34 35 ty renewal and any public housing authority to the contrary, funds 36 shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) ... 37 38

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2022:

Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget may require. Notwithstanding any law, rule, 1 2 regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds 3 4 shall be expended solely for payment of debt service or debt service 5 reimbursement and may not be used for any other purpose (30910) ... 6 3,062,000 (re. \$295,000) 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 8 section 1, of the laws of 2022: 9 Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, 10 villages and housing authorities in accordance with the public hous-11 12 ing law. No funds shall be expended from this appropriation until 13 the director of the budget has approved a spending plan submitted by 14 the division of housing and community renewal in such detail as the 15 director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and communi-16 17 ty renewal and any public housing authority to the contrary, funds 18 shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) ... 19 20 3,140,000 (re. \$302,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 21 22 section 1, of the laws of 2022: 23 Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, 24 villages and housing authorities in accordance with the public hous-25 26 ing law. No funds shall be expended from this appropriation until 27 the director of the budget has approved a spending plan submitted by 28 the division of housing and community renewal in such detail as the 29 director of the budget may require. Notwithstanding any law, rule, 30 regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds 31 shall be expended solely for payment of debt service or debt service 32 33 reimbursement and may not be used for any other purpose (30910) ... 34 4,256,000 (re. \$371,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 section 1, of the laws of 2022: 36 Notwithstanding section 72 of the public housing law or any other law 37 38 to the contrary, for payment of periodic subsidies to cities, towns, 39 villages and housing authorities in accordance with the public hous-40 ing law. No funds shall be expended from this appropriation until 41 the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the 42 43 director of the budget may require. Notwithstanding any law, rule, 44 regulation or agreement between the division of housing and communi-45 ty renewal and any public housing authority to the contrary, funds 46 shall be expended solely for payment of debt service or debt service 47 reimbursement and may not be used for any other purpose (30910) ... 48 4,374,000 (re. \$382,000)

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2022:

Notwithstanding section 72 of the public housing law or any other law 3 4 to the contrary, for payment of periodic subsidies to cities, towns, 5 villages and housing authorities in accordance with the public hous-6 ing law. No funds shall be expended from this appropriation until 7 the director of the budget has approved a spending plan submitted by 8 the division of housing and community renewal in such detail as the 9 director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and communi-10 ty renewal and any public housing authority to the contrary, funds 11 12 shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) ... 13 14 4,492,000 (re. \$344,000)

15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 Notwithstanding section 72 of the public housing law or any other law 18 to the contrary, for payment of periodic subsidies to cities, towns, 19 villages and housing authorities in accordance with the public hous-20 ing law. No funds shall be expended from this appropriation until 21 the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the 22 23 director of the budget may require. Notwithstanding any law, rule, 24 regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds 25 shall be expended solely for payment of debt service or debt service 26 27 reimbursement and may not be used for any other purpose (30910) ... 5,490,000 (re. \$1,052,000) 28

29 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

30 General Fund31 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016: 32 33 For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) 34 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2016: 37 38 For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) 39 742,000 (re. \$742,000) 40 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 41 42 53, section 1, of the laws of 2015: 43 For payment to the New York city housing authority for a tenant pilot 44 program consistent with the public housing law (31429) 45 742,000 (re. \$557,000)

1032 12553-10-3 DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 PA'LANTE HARLEM INC 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of pa'lante Harlem, inc (31475) 6 RIVERBAY CORPORATION 7 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 11 12 50,000 (re. \$50,000) 13 ST. NICKS ALLIANCE CORPORATION 14 General Fund 15 Local Assistance Account - 10000 16 By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924) 17 18 10,000 (re. \$10,000) 19 SENATE PRIORITIES FOR HOUSING INITIATIVES 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2022: 23 For services and expenses of senate priorities for housing initi-24 atives. 25 Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-26 cated only pursuant to a plan which is thereafter included in a 27 senate resolution calling for the expenditure of such funds, which 28 29 resolution must be approved by a majority vote of all members 30 elected to the senate upon a roll call vote (31517) 1,000,000 (re. \$1,000,000) 31 32 TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing 36 37 located within the town of Hempstead (31374) 38 215,000 (re. \$215,000)

12553-10-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA General Fund 2 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2021: 5 For services and expenses of united neighborhood houses services of Jamaica (31489) ... 375,000 (re. \$375,000) 6 7 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of the wildcat neighborhood improvement 11 12 program (31483) ... 5,000 (re. \$5,000) Legislative Information - LBDC

1034

12553-10-3

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund 207,015,300 0
4 5 6	All Funds 207,015,300 0
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 207,015,300
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

Legislative Information - LBDC

1035

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5	General Fund Special Revenue Funds - Other		1,034,707,000	
5 6 7	All Funds	461,310,000		
8	SCHEDULE			
9 10	ASSIGNED COUNSEL PROGRAM		92,000,000	
11 12	General Fund Local Assistance Account - 10000			
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 23 34 35 36 37 38 39 40				
41 42 43	General Fund Local Assistance Account - 10000			

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES AID TO LOCALITIES 2023-24 1 For additional services and expenses related to improving the quality of representation 2 provided to persons who, under county law 3 4 article 18-B, are entitled to counsel in 5 family court matters and are financially 6 unable to obtain counsel 10,000,000 7 8 Special Revenue Funds - Other 9 Indigent Legal Services Fund 10 Indigent Legal Services Account - 23551 11 For services and expenses related to improving the quality of representation provided 12 13 to persons who, under county law article 14 18-B, are entitled to counsel in family 15 court matters and are financially unable 16 to obtain counsel. A portion of these 17 funds may be transferred to state oper-18 ations and may be suballocated to other 19 state agencies (55518) 4,500,000 20 21 HHS STATEWIDE IMPLEMENTATION 250,000,000 22 23 Special Revenue Funds - Other 24 Indigent Legal Services Fund 25 Indigent Legal Services Account - 23551 26 For services and expenses related to the 27 implementation of the plans developed 28 pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall 29 30 be extended for a period of not more than 31 twenty-four months. The office of indigent 32 legal services shall prepare an annual report on the implementation of, and 33 compliance with, the plans in each county 34 35 and the city of New York, pursuant to 36 subdivision 4 of section 832 of the execu-37 tive law. Such report shall be provided no 38 later than the last day of October of each 39 year for the preceding year and shall be submitted to the division of budget. A 40 portion of these funds may be transferred 41 42 to state operations and may be suballo-43 cated to other state agencies (55515) 250,000,000 44 -----45 HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000 46

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

Special Revenue Funds - Other 1 2 Indigent Legal Services Fund 3 Indigent Legal Services Account - 23551 4 For services and expenses related to the 5 implementation of the settlement agreement 6 in the matter of Hurrell-Harring, et al, 7 v. State of New York in accordance with 8 paragraphs IX(C), V(C), and IX (D) of such 9 settlement agreement. For the purposes of accomplishing the objec-10 11 tives set forth in paragraph III(A)(1) of settlement agreement in Ontario, 12 such 13 Onondaga, Schuyler, Suffolk and Washington 14 counties. Any funds received by a county 15 under such appropriation shall be used to 16 supplement and not supplant any local 17 funds that the county currently spends for 18 the provision of services pursuant to 19 article 18-B of the county law (55507) 2,800,000 20 For the purposes of accomplishing the objec-21 tives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 22 23 Schuyler, Suffolk and Washington counties. 24 Any funds received by a county under such 25 appropriation shall be used to supplement 26 and not supplant any local funds that the 27 county currently spends for the provision 28 of services pursuant to article 18-B of 29 the county law (55508) 2,000,000 30 For the purpose of accomplishing the objec-31 tives set forth in paragraph IV(C) of such 32 settlement agreement in Ontario, Onondaga, 33 Schuyler, Suffolk and Washington counties. 34 Any funds received by a county under such 35 appropriation shall be used to supplement and not supplant any local funds that the 36 county currently spends for the provision 37 of services pursuant to article 18-B of 38 39 the county law (55509) 19,010,000 40 41 42 -----43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551 46 For payments to counties and the city of New 47 York related to indigent legal services 48 pursuant to section 98-b of the state

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

- 1 finance law and sections 832 and 833 of
- 2 the executive law. Such contracts shall be
- extended for a period of not more than 3
- 4 twenty-four months (55502) 81,000,000 -----
- 5

1039 12553-10-3 OFFICE OF INDIGENT LEGAL SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 ARTICLE 18-B FAMILY COURT REPRESENTATION 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For additional services and expenses related to improving the quality of representation provided to persons who, under county law article 6 7 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel (55518) 8 750,000 (re. \$750,000) 9 By chapter 53, section 1, of the laws of 2021: 10 For payments to counties for services and expenses related to improv-11 12 ing the quality of representation provided to persons who, under 13 county law article 18-B are entitled to counsel in family court matters and are financially unable to obtain counsel (55518) 14 15 2,500,000 (re. \$2,500,000) 16 Special Revenue Funds - Other 17 Indigent Legal Services Fund 18 Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2022: 19 For services and expenses related to improving the quality of repre-20 21 sentation provided to persons who, under county law article 18-B, 22 are entitled to counsel in family court matters and are financially 23 unable to obtain counsel. A portion of these funds may be trans-24 ferred to state operations and may be suballocated to other state 25 agencies (55518) ... 3,750,000 (re. \$3,750,000) HHS STATEWIDE IMPLEMENTATION 26 27 Special Revenue Funds - Other 28 Indigent Legal Services Fund 29 Indigent Legal Services Account - 23551 30 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the implementation of the plans 31 32 developed pursuant to subdivision 4 of section 832 of the executive 33 law. Such contracts shall be extended for a period of not more than 34 twenty-four months. The office of indigent legal services shall 35 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 36 subdivision 4 of section 832 of the executive law. Such report shall 37 be provided no later than the last day of October of each year for 38 39 the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and 40 41 may be suballocated to other state agencies (55515) 42 250,000,000 (re. \$249,441,000)

43 By chapter 53, section 1, of the laws of 2021:

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive 2 law. Such contracts shall be extended for a period of not more than 3 4 twenty-four months. The office of indigent legal services shall 5 prepare an annual report on the implementation of, and compliance 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for 9 the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and 10 may be suballocated to other state agencies (55515) 11 12 200,000,000 (re. \$199,226,000)

13 By chapter 53, section 1, of the laws of 2020:

14 For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive 15 law. Such contracts shall be extended for a period of not more than 16 twenty-four months. The office of indigent legal services shall 17 18 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 19 20 subdivision 4 of section 832 of the executive law. Such report shall 21 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 22 23 A portion of these funds may be transferred to state operations and 24 may be suballocated to other state agencies (55515) 25 150,000,000 (re. \$144,779,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 31 with, the plans in each county and the city of New York, pursuant to 32 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and 36 may be suballocated to other state agencies (55515) 37 38 100,000,000 (re. \$74,037,000)

39 By chapter 53, section 1, of the laws of 2018:

40	I	For services and expenses related to the development, administration,
41		and auditing of contracts established pursuant to subdivision 4 of
42		section 832 of the executive law. These funds may be transferred to
43		state operations and may be suballocated to other state agencies
44		(55516) 720,000 (re. \$720,000)
	-	

45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 46 section 1, of the laws of 2019:

47 For services and expenses related to the implementation of the plans48 developed pursuant to subdivision 4 of section 832 of the executive

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall 2 prepare an annual report on the implementation of, and compliance 3 4 with, the plans in each county and the city of New York, pursuant to 5 subdivision 4 of section 832 of the executive law. Such report shall 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (55515) 50,000,000 (re. \$25,747,000) 10

11 HURRELL-HARRING SETTLEMENT PROGRAM

12 Special Revenue Funds - Other

13 Indigent Legal Services Fund

14 Indigent Legal Services Account - 23551

15 By chapter 53, section 1, of the laws of 2022:

16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement.

For the purposes of accomplishing the objectives set forth in para-20 21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 22 Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 23 supplant any local funds that the county currently spends for the 24 25 provision of services pursuant to article 18-B of the county law 26 (55507) ... 2,800,000 (re. \$2,800,000) 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 31 provision of services pursuant to article 18-B of the county law 32 33 (55508) ... 2,000,000 (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 35 Suffolk and Washington counties. Any funds received by a county 36 under such appropriation shall be used to supplement and not 37 38 supplant any local funds that the county currently spends for the 39 provision of services pursuant to article 18-B of the county law 40 (55509) ... 19,010,000 (re. \$19,010,000)

41 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga,
Schuyler, Suffolk and Washington counties. Any funds received by a

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

county under such appropriation shall be used to supplement and not 1 supplant any local funds that the county currently spends for the 2 3 provision of services pursuant to article 18-B of the county law 4 (55507) ... 2,800,000 (re. \$2,800,000) 5 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 6 7 Schuyler, Suffolk and Washington counties. Any funds received by a 8 county under such appropriation shall be used to supplement and not 9 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 10 (55508) ... 2,000,000 (re. \$2,000,000) 11 For the purpose of accomplishing the objectives set forth in paragraph 12 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 13 14 Suffolk and Washington counties. Any funds received by a county 15 under such appropriation shall be used to supplement and not 16 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 17 (55509) ... 19,010,000 (re. \$19,010,000) 18

19 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

24 For the purposes of accomplishing the objectives set forth in para-25 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 26 county under such appropriation shall be used to supplement and not 27 28 supplant any local funds that the county currently spends for the 29 provision of services pursuant to article 18-B of the county law 30 (55507) ... 2,800,000 (re. \$2,412,000) 31 For the purposes of accomplishing the objectives set forth in para-32 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 33 34 county under such appropriation shall be used to supplement and not 35 supplant any local funds that the county currently spends for the 36 provision of services pursuant to article 18-B of the county law (55508) ... 2,000,000 (re. \$1,935,000) 37 For the purpose of accomplishing the objectives set forth in paragraph 38 39 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 40 Suffolk and Washington counties. Any funds received by a county 41 under such appropriation shall be used to supplement and not 42 supplant any local funds that the county currently spends for the 43 provision of services pursuant to article 18-B of the county law 44 (55509) ... 19,010,000 (re. \$19,010,000)

45 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of
New York in accordance with paragraphs IX(C), V(C), and IX (D) of
such settlement agreement.

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the purposes of accomplishing the objectives set forth in para-1 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 2 Schuyler, Suffolk and Washington counties. Any funds received by a 3 4 county under such appropriation shall be used to supplement and not 5 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 6 7 (55507) ... 2,800,000 (re. \$1,568,000) 8 For the purposes of accomplishing the objectives set forth in para-9 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 10 county under such appropriation shall be used to supplement and not 11 supplant any local funds that the county currently spends for the 12 provision of services pursuant to article 18-B of the county law 13 14 (55508) ... 2,000,000 (re. \$992,000) 15 For the purpose of accomplishing the objectives set forth in paragraph 16 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 17 under such appropriation shall be used to supplement and not 18 19 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 20 21 (55509) ... 19,010,000 (re. \$10,831,000) By chapter 53, section 1, of the laws of 2018: 22 23 For services and expenses related to the implementation of the settle-24 ment agreement in the matter of Hurrell-Harring, et al, v. State of 25 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 26 such settlement agreement. 27 For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, 28 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507) 32 ... 2,800,000 (re. \$1,118,000) 33 For the purposes of accomplishing the objectives set forth in para-34 35 graph V(A) of such settlement agreement in Ontario, Onondaga, 36 Schuyler, Suffolk and Washington counties. Any funds received by a 37 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 38 39 provision of services pursuant to county law article 18-B (55508) 40 ... 2,000,000 (re. \$414,000) 41 For the purpose of accomplishing the objectives set forth in paragraph 42 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 43 under such appropriation shall be used to supplement and not 44 supplant any local funds that the county currently spends for the 45 provision of services pursuant to county law article 18-B (55509) 46 47 ... 19,010,000 (re. \$5,677,000)

48 By chapter 53, section 1, of the laws of 2017:

49 For services and expenses related to the implementation of the settle-50 ment agreement in the matter of Hurrell-Harring, et al, v. State of

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York in accordance with paragraphs IX(C), V(C), and IX (D) of 1 2 such settlement agreement. For the purposes of accomplishing the objectives set forth in para-3 4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a 6 county under such appropriation shall be used to supplement and not 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) 9 ... 2,800,000 (re. \$924,000) INDIGENT LEGAL SERVICES PROGRAM 10 11 Special Revenue Funds - Other Indigent Legal Services Fund 12 13 Indigent Legal Services Fund Account - 23551 By chapter 53, section 1, of the laws of 2022: 14 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and 17 sections 832 and 833 of the executive law. Such contracts shall be 18 extended for a period of not more than twenty-four months (55502) 19 81,000,000 (re. \$80,780,000) By chapter 53, section 1, of the laws of 2021: 20 For payments to counties and the city of New York related to indigent 21 22 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 23 extended for a period of not more than twenty-four months (55502) 24 25 ... 81,000,000 (re. \$38,656,000) By chapter 53, section 1, of the laws of 2020: 26 For payments to counties and the city of New York related to indigent 27 28 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 29 30 extended for a period of not more than twenty-four months (55502) 31 81,000,000 (re. \$32,707,000) By chapter 53, section 1, of the laws of 2019: 32 For payments to counties and the city of New York related to indigent 33 legal services pursuant to section 98-b of the state finance law and 34 sections 832 and 833 of the executive law. Such contracts shall be 35 extended for a period of not more than twenty-four months (55502) 36 37 81,000,000 (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 39 For payments to counties and the city of New York related to indigent 40 legal services pursuant to section 98-b of the state finance law and 41 sections 832 and 833 of the executive law (55502) 42 81,000,000 (re. \$19,598,000)

43 By chapter 53, section 1, of the laws of 2017:

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payments to counties and the city of New York related to indigent 1 legal services pursuant to section 98-b of the state finance law and 2 sections 832 and 833 of the executive law (55502) 3 4 81,000,000 (re. \$16,066,000) 5 By chapter 53, section 1, of the laws of 2016: 6 For payments to counties and the city of New York related to indigent 7 legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) 9 81,000,000 (re. \$10,737,000) For services and expenses related to the implementation of the settle-10 ment agreement in the matter of Hurrell-Harring, et al, v. State of 11 12 New York in accordance with paragraphs IX(C), V(C), and IX(D) of such settlement agreement. 13 14 Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in para-15 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 16 Schuyler, Suffolk and Washington counties; Provided further that, of 17 18 the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in para-19 20 graph V(A) of such settlement agreement in Ontario, Onondaga, 21 Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available 22 23 for the purposes of accomplishing the objectives set forth in para-24 graph IV(C) of such settlement agreement in Ontario, Onondaga, 25 Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 26 supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services 27 28 29 pursuant to county law article 18-B (55504) 30 14,400,000 (re. \$3,708,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 33 34 counties, as deemed necessary and pursuant to a plan developed by 35 office of indigent legal services and approved by the director of the budget (55505) ... 800,000 (re. \$74,000) 36 By chapter 53, section 1, of the laws of 2015: 37 38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) 41 81,000,000 (re. \$6,583,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 42 43 section 1, of the laws of 2019: 44 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 45 46 sections 832 and 833 of the executive law (55502) 47 81,000,000 (re. \$3,596,000) 48 By chapter 53, section 1, of the laws of 2013:

12553-10-3

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For payments to counties and the city of New York related to indigent
2	legal services pursuant to section 98-b of the state finance law and
3	sections 832 and 833 of the executive law (55502)
4	77,000,000 (re. \$4,237,000)
5	For additional payments to counties and the city of New York related
6	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

12553-10-3

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	52,000,000	0
5 6	All Funds	52,000,000 ======	0
7	SCHED	DULE	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT .		52,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account	- 20301	
13 14 15 16	For payment of grants pursuant provisions of section 97-v of the finance law (32705)	e state	000

12553-10-3

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	COMMUNITY SUPPORT PROGRAMS
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 22 33 34 35 36 37 38 9 40 41 42	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with develop- mental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee.For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000)
43	

12553-10-3

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 8 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department 11 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000) ... 105,000 (re. \$105,000) Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 (re. \$49,000) For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. <u>(63003)</u> ... 60,000 (re. \$30,000)
For surrogate decision-making committee program contracts with local service providers [<u>(48926)</u>] <u>(63002)</u> ... 569,000 (re. \$384,000)

25 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-28 29 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 30 31 suballocation between these appropriated amounts and appropriations 32 of the commission on quality of care and advocacy for persons with 33 disabilities, office of mental health, office for people with devel-34 opmental disabilities, office of addiction services and supports, 35 department of health, and the office of children and family services 36 with the approval of the director of the budget who shall file such 37 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 38 39 of the assembly ways and means committee. 40 For services and expenses related to the adult homes advocacy program

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Federal Salary Sharing Account - 22056

45 By chapter 53, section 1, of the laws of 2021:

12553-10-3

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropri-1 2 ated may be increased or decreased by interchange, with any appro-3 priation of the justice center for the protection of people with 4 special needs, and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations 6 of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department 8 of health, and the office of children and family services with the 9 approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 10 chairman of the senate finance committee and the chairman of the 11 12 assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)

15 By chapter 53, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropri-16 ated may be increased or decreased by interchange, with any appro-17 priation of the justice center for the protection of people with 18 19 special needs, and may be increased or decreased by transfer or 20 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 21 22 disabilities, office of mental health, office for people with devel-23 opmental disabilities, office of addiction services and supports, department of health, and the office of children and family services 24 with the approval of the director of the budget who shall file such 25 approval with the department of audit and control and copies thereof 26 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee.

29 For surrogate decision-making committee program contracts with local 30 service providers (48926) ... 569,000 (re. \$150,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund 23,950,000 144,065,000 Special Revenue Funds - Federal 263,558,000 437,194,000 Special Revenue Funds - Other 419,000 0 Enterprise Funds 6,000,000,000 10,000,000,000 All Funds 6,287,927,000 10,581,259,000
9 10	======================================
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM 246,008,000
28 29	General Fund Local Assistance Account - 10000
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program admin- istration at each individual displaced homemaker center. Each program administra- tor shall prepare and submit an annual report by December 1, 2023, to the depart- ment of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly

12553-10-3

1052

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7	chair of the committee on social services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the Training
10	and Education, Criminal Records program at
11	Industrial Labor Relations School of Cornell University
12 13	For services and expenses of Cornell Indus-
14	trial and Labor Relations (ILR) Sexual
15	Harassment Prevention Program
16	For services and expenses of the Northeast
17	New York Coalition for Occupational Safety
18	
19	For services and expenses of the Lesbian,
20	Gay, Bisexual & Transgender Community
21	Center (LGBTQ works) 100,000
22	For services and expenses of the Long Island
23	Coalition for Occupational Safety and
24	Health (NYCOSH) 200,000
25	For services and expenses of Nonprofit West-
26	chester 100,000
27	For services and expenses of workforce
28	development institute (WDI) hazard abate-
29 30	ment 175,000 For services and expenses of the New York
30 31	State Pipe Trades Industry United Associ-
32	ation to establish solar thermal technolo-
33	gy training pilot programs in strategic
34	locations across the state 140,000
35	For services and expenses of the Domestic
36	Violence Program of the Cornell University
37	School of Industrial and Labor Relations 150,000
38	For services and expenses of the New York
39	State American Federation of Labor and
40	Congress of Industrial Organizations
41	(AFL-CIO) Cornell Leadership Institute 300,000
42	For services and expenses of the New York
43	Coalition for Occupational Safety and
44	Health (NYCOSH)
45 46	For services and expenses of the Gay Men's Health Crisis
40 47	For services and expenses of LGBTQ Black and
47 48	Latino Leadership Training
49	For services and expenses of a building
50	trades pre-apprenticeship program (BTPAP)
51	located in Nassau County administered by
52	the Workforce Development Institute (WDI) 200,000

12553-10-3

1053

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

1 2 3	For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Newburgh administered by the
4	Workforce Development Institute (WDI) 200,000
5	For services and expenses of a building
6	trades pre-apprenticeship program (BTPAP)
7	located in Western New York administered
8	by the Workforce Development Institute
9	(WDI) 200,000
10	For services and expenses of the Western New
11	York Council on Occupational Safety and
12	Health (NYCOSH) 200,000
13	For services and expenses of the Edward J.
14	Malloy Initiative for Construction Skills,
15	Inc 500,000
16	For services and expenses of the non-tradi-
17	tional employment for women childcare
18	program
19 20	For services and expenses of the Worker Institute at the Cornell University School
20	of Industrial and Labor Relations
22	For services and expenses of the New Jewish
22	Home
24	For services and expenses of the Manufactur-
25	ers Association of Central New York, Inc 750,000
26	For services and expenses of the Cornell ILR
27	Labor Leading on Climate Initiative 2,000,000
28	For services and expenses of the Manufactur-
29	ers Intermediary Apprenticeship Program
30	(MIAP) 1,000,000
31	For services and expenses of the New York
32	State American Federation of Labor and
33	Congress of Industrial Organizations
34	(AFL-CIO) Workforce Development Institute
35	(WDI) 4,000,000
36	For services and expenses of a manufacturing
37	initiative administered by the New York
38	State American Federation of Labor and
39	Congress of Industrial Organizations
40	(AFL-CIO) Workforce Development Institute
41	(WDI) 2,500,000
42	For services and expenses of Statewide
43	YouthBuild Programs 2,500,000
44	For services and expenses of the Cannabis
45	Workforce Initiative at the Cornell
46	University School of Industrial and Labor
47	Relations
48 40	For services and expenses of Multi-Craft
49 50	Apprenticeship Preparation Program (M.A.P.P.) and building trades pre-appren-
50 51	(M.A.P.P.) and building trades pre-appren- ticeship program (BTPAP) located in
71	

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

1	Rochester administered by the Workforce
2	Development Institute (WDI)
3	For services and expenses of a Multi-Craft
4	Apprenticeship Preparation Program
5	(M.A.P.P.) building trades pre-apprentice-
6	ship program (BTPAP) located in Albany
7	administered by the Workforce Development
8	Institute (WDI) 200,000
9	For services and expenses of Collective Food
10	Works Inc 120,000
11	For services and expenses of the Crenulated
12	Company, LTD Young Adult Opportunity
13	Initiative (YAOI) 150,000
14	For the services and expenses of the HOPE
15	Program for Job Training Program related
16	expenses
17	For the services and expenses of NPOWER 100,000
18	For services and expenses of the New Settle-
19	ment Youth Adult Opportunity Initiative 150,000
20	For services of Solar ONE 100,000
20	For services and expenses of the Urban Leag-
22	ue of Rochester
22	For services and expenses of a statewide
23 24	
	pre-apprenticeship program (SPAP) adminis-
25	tered by the Workforce Development Insti-
26	tute (WDI)
27	For services and expenses of YouthBuild
28	Schenectady
29	For services and expenses of NYU Law Employ-
30	ment Action Center 100,000
31	
32	Program account subtotal 23,950,000
33	
~ .	
34	Special Revenue Funds - Federal
35	Federal Emergency Employment Act Fund
36	Federal Workforce Investment Act Account - 26001
~ -	
37	For the administration and operation of
38	employment and training programs as funded
39	by grants under the workforce investment
40	act, public law 105-220, and the workforce
41	innovation and opportunity act, public law
42	113-128, including grants to other govern-
43	mental units, community-based organiza-
44	tions, non-profit and for profit organiza-
45	tions, suballocations to state departments
46	and agencies and a portion may be trans-
47	ferred to state operations, according to
48	the following:
49	For services and expenses of statewide
50	activities, including but not limited to

12553-10-3

1055

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

state administration and technical assist-1 2 ance to local workforce investment areas, pursuant to an expenditure plan approved 3 4 by the director of the budget. Of the 5 moneys appropriated herein for statewide 6 activities, the state workforce investment 7 board shall assist the governor in devel-8 oping programs and identifying activities 9 to be funded through the statewide reserve pursuant to section 134 of the federal 10 workforce investment act, PL 105-220, and 11 section 134 of the workforce innovation 12 and opportunity act, PL 113-128, and the 13 14 commissioner of labor shall periodically 15 report to the state workforce investment 16 board on such programs and activities 17 which shall be developed giving consider-18 ation to the strategic training alliance 19 program and other existing programs. Statewide employment and training activ-20 21 ities may include one-to-one business 22 advisement and training for qualified enrollees of the self-employment assist-23 24 ance program which may be operated by the 25 state's small business development centers 26 or the entrepreneurial assistance program. Services and expenses for workforce devel-27 28 opment shall be administered in consulta-29 tion with the state workforce investment 30 board established in article 24-A of the labor law and state agencies responsible 31 for administration of workforce develop-32 ment programs (34780) 3,678,000 33 For services and expenses of adult, youth 34 35 and dislocated worker employment and 36 training local workforce investment area 37 programs and statewide rapid response 38 activities (34779) 198,380,000 For services and expenses of miscellaneous 39 40 workforce investment act, public law 105-41 220, and workforce innovation and opportu-42 nity act, public law 113-128, national 43 reserve grants and other federal employ-44 ment and training grants and federally 45 administered programs (34778) 20,000,000 46 -----47 48 -----49 Special Revenue Funds - Other 50 Miscellaneous Special Revenue Fund

Legislative Information - LBDC

12553-10-3 1056 DEPARTMENT OF LABOR AID TO LOCALITIES 2023-24 1 Hazard Abatement Account - 22152 2 For payment of state aid to local govern-3 ments pursuant to the provisions of chapter 729 of the laws of 1980 for the 4 5 purposes of hazard abatement (34203) 419,000 6 -----7 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6,026,500,000 8 9 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 10 11 Unemployment Insurance Occupational Training Account -12 25950 13 For the payment of expenses and allowances to authorized enrollees under approved 14 employment and training programs or for 15 payment of unemployment insurance benefits 16 17 as authorized by the federal government 18 through the disaster unemployment assist-19 ance program (34787) 26,500,000 20 -----21 Program account subtotal 26,500,000 22 -----23 Enterprise Funds Unemployment Insurance Benefit Fund 24 25 Unemployment Insurance Benefit Account - 50650 For payment of unemployment insurance bene-26 27 fits pursuant to article 18 of the labor 28 law or as authorized by the federal 29 government through the disaster unemploy-30 ment assistance program, the emergency 31 unemployment compensation program, the extended benefit program, the federal 32 additional compensation program or any 33 34 other federally funded unemployment benefit program (34787) 6,000,000,000 35 36 -----37 Program account subtotal 6,000,000,000 38 -----

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2022:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2021:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants

17and contracts. A portion of this appropriation may be transferred to18state operations (34218) ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,918,000)

- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2022:

30 For services related to the continuation of displaced homemaker 31 services.

Funds made available herein may be used for state agency contractors, 32 33 or aid to local social services districts, provided, further, that 34 no more than ten percent of such funds may be used for program 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 December 1, 2022, to the department of labor, the chairs of the senate committee on social services, and the senate committee on 38 39 labor and the assembly chair of the committee on social services and 40 the assembly chair of the committee on labor, on the summary of 41 activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a 43 summary of revenue and expenses, including all salaries (34799) 44 1,620,000 (re. \$1,620,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Multi-Craft Apprenticeship Preparation
2	Program (M.A.P.P.) - Rochester <u>(34730)</u>
3	200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship
4	
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) <u>(34774)</u> 200,000 (re. \$200,000)
7	For services and expenses of Collective Food Works Inc. (<u>34729)</u>
8	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program (<u>34713</u>)
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) (34740) 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000
19	For the services and expenses of NPOWER <u>(34732)</u>
20	100,000
20	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative (34731) 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
24	For services and expenses of Solar ONE (<u>34741</u>)
26	
20 27	100,000 (re. \$100,000) For services and expenses of the Urban League of Rochester <u>(34742)</u>
27	
-	50,000 (re. \$50,000) For services and expenses of YouthBuild Schenectady <u>(34733)</u>
29	
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) (<u>34719</u>) 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (<u>34766</u>)
37	200,000 (re. \$200,000)
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000 (re. \$2,500,000)
40	For services and expenses of the New York State American Federation of
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) <u>(34237)</u>
43	4,000,000
44	For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) <u>(34762)</u> 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations <u>(34735)</u>
50	2,500,000 (re. \$2,500,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the Manufacturers Intermediary Appren-
2	ticeship Program (MIAP) <u>(34743)</u>
3	1,000,000 (re. \$1,000,000)
4	For services and expenses of the Manufacturers Association of Central
5	New York, Inc (34701) 750,000 (re. \$750,000)
6	For services and expenses of the Cornell ILR Labor Leading on Climate
7	Initiative (<u>34734</u>) 800,000 (re. \$800,000)
8	For services and expenses of the Worker Institute at the Cornell
9	University School of Industrial and Labor Relations (34761)
10	300,000 (re. \$300,000)
11 12	For services and expenses of the Western New York Council on Occupa-
	tional Safety and Health (WNYCOSH) <u>(34228)</u>
13	200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship
14 15	
	program (BTPAP) located in Nassau County administered by the Work-
16 17	force Development Institute (WDI) <u>(34205)</u> (re. \$200,000)
17	For services and expenses of the Gay Men's Health Crisis (<u>34744</u>)
10 19	180,000 (re. \$180,000)
20	For services and expenses of LGBTQ Black and Latino Leadership Train-
20	ing (34728) 180,000
22	For services and expenses of the Cornell Leadership Institute (<u>34745</u>)
22	150,000
23	For services and expenses of the Domestic Violence Program of the
24	Cornell University School of Industrial and Labor Relations (34230)
26	150,000
27	For services and expenses of the New York State American Federation of
28	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29	Leadership Institute (<u>34229</u>) 150,000 (re. \$150,000)
30	For services and expenses of the Northeast New York Coalition for
31	Occupational Safety and Health (NYCOSH) (<u>34717</u>)
32	85,000 (re. \$85,000)
33	For services and expenses of the Long Island Coalition for Occupa-
34	tional Safety and Health (NYCOSH) (<u>34233</u>)
35	200,000 (re. \$200,000)
36	For services and expenses of the New York State Pipe Trades Industry
37	United Association to establish solar thermal technology training
38	pilot programs in strategic locations across the state (34710)
39	140,000 (re. \$140,000)
40	For services and expenses of a statewide pre-apprenticeship program
41	(SPAP) administered by the Workforce Development Institute (WDI)
42	<u>(34746)</u> 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a COVID-19 recovery workforce initiative
pursuant to a plan approved by the director of the budget. Such
funds shall support workers who have been most impacted by the
economic fallout due to the COVID-19 pandemic, including women,
minorities, and any workers that have received unemployment benefits
for an extended period of time.

50 Funds appropriated herein may be transferred or suballocated to any 51 other state agency or authority.

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized transfer any amount appropriated herein to 2 3 state operations for workforce development and training activities 4 (34721) ... 50,000,000 (re. \$44,795,000) For services related to the continuation of displaced homemaker 5 6 services. 7 Funds made available herein may be used for state agency contractors, 8 or aid to local social services districts, provided, further, that 9 no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each 10 program administrator shall prepare and submit an annual report by 11 December 1, 2021, to the department of labor, the chairs of the 12 senate committee on social services, and the senate committee on 13 14 labor and the assembly chair of the committee on social services and 15 the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible 16 recipients, and the outcome for each recipient together with a 17 summary of revenue and expenses, including all salaries (34799) 18 19 1,620,000 (re. \$580,000) For services and expenses of the New York Committee on Occupational 20 21 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 22 For services and expenses of the Cornell Industrial and Labor Relations School Sexual Harassment Prevention Program (34713) 23 24 150,000 (re. \$24,000) 25 For services and expenses of the New York Committee for Occupational Safety and Health (NYCOSH), located on Long Island (34233) 26 200,000 (re. \$200,000) 27 For services and expenses of a building trades pre-apprenticeship 28 29 program (BTPAP) located in Nassau County administered by the Work-30 force Development Institute (WDI) (34205) 31 200,000 (re. \$59,000) 32 For services and expenses of a building trades pre-apprenticeship 33 program (BTPAP) located in Western New York administered by the Workforce Development Institute (WDI) (34766) 34 35 200,000 (re. \$200,000) 36 For services and expenses of a manufacturing initiative administered 37 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 38 39 (WDI) (34762) ... 2,500,000 (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of 41 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 42 Leadership Institute (34229) ... 150,000 (re. \$9,000) For services and expenses of the Worker Institute at the Cornell 43 44 University School of Industrial and Labor Relations (34761) 45 300,000 (re. \$5,000) For services and expenses of the Western New York Council on Occupa-46 47 tional Safety and Health (WNYCOSH) (34228) 48 200,000 (re. \$70,000) 49 For services and expenses of Manufacturers Association of Central New 50 York, Inc (34701) ... 750,000 (re. \$750,000) 51 For services and expenses of the New York State American Federation of 52 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Development Institute (WDI) (34237) 2 3 For services and expenses of the New York State Pipe Trades Industry 4 United Association to establish solar thermal technology training 5 pilot programs in strategic locations across the state (34710) 6 140,000 (re. \$140,000) 7 For services and expenses of a building trades pre-apprenticeship 8 program (BTPAP) located in Newburgh administered by the Workforce 9 Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) For services and expenses of the Northeast New York Coalition for 10 Occupational Safety And Health (34717) ... 85,000 (re. \$85,000) 11 For services and expenses of the HOPE Program for job training program 12 related expenses (34718) ... 75,000 (re. \$75,000) 13 14 For services and expenses of the Lesbian, Gay, Bisexual & Transgender 15 Community Center (LQBTQ Works) (34709) 100,000 (re. \$100,000) 16 For services and expenses of the Center for Economic Opportunity 17 (34724) ... 25,000 (re. \$18,000) 18 For services and expenses of the Syracuse Build-career Readiness 19 Network (34725) ... 150,000 (re. \$94,000) 20 21 For services and expenses of the Port of Albany Wind Project Apprenticeship Program (34726) ... 50,000 (re. \$50,000) 22 For services and expenses of Statewide YouthBuild Programs (34727) ... 23 24 25 For services and expenses of LGBTQ Black and Latino Leadership Training (34728) ... 180,000 (re. \$177,000) 26 For services and expenses of Collective Food Works Inc. (34729) 27 120,000 (re. \$120,000) 28 For services and expenses of the New Settlement Youth Adult Opportu-29 30 nity Initiative (34731) ... 150,000 (re. \$36,000) 31 For services and expenses of YouthBuild Schenectady (34733) 32 75,000 (re. \$75,000) For services and expenses of the Cannabis Workforce Initiative at the 33 Cornell University School of Industrial and Labor Relations (34735) 34 35 ... 250,000 (re. \$250,000)

36 By chapter 53, section 1, of the laws of 2020:

Funds made available herein may be used for state agency contractors, 37 or aid to local social services districts, provided, further, that 38 no more than ten percent of such funds may be used for program 39 administration at each individual displaced homemaker center. Each 40 41 program administrator shall prepare and submit an annual report by 42 December 1, 2020, to the department of labor, the chairs of the 43 senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services and 44 the assembly chair of the committee on labor, on the summary of 45 activities, including but not limited to the number of eligible 46 47 recipients, and the outcome for each recipient together with a 48 summary of revenue and expenses, including all salaries (34799) 49 1,620,000 (re. \$302,000) 50 For services and expenses of the New York Committee on Occupational 51 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York Committee for Occupational 1 Safety and Health (NYCOSH), located on Long Island (34233) 2 200,000 (re. \$3,000) 3 For services and expenses of a building trades pre-apprenticeship 4 5 program (BTPAP) located in Western New York administered by the 6 Workforce Development Institute (WDI) (34766) 7 8 For services and expenses of a manufacturing initiative administered 9 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 10 (WDI) (34762) ... 2,500,000 (re. \$487,000) 11 For services and expenses of the Worker Institute at the Cornell 12 University School of Industrial and Labor Relations (34761) 13 300,000 (re. \$2,000) 14 15 For services and expenses of the Western New York Council on Occupa-16 tional Safety and Health (WNYCOSH) (34228) 17 200,000 (re. \$40,000) For services and expenses of Manufacturers Association of Central New 18 19 York, Inc (34701) ... 750,000 (re. \$12,000) For services and expenses of the New York State Pipe Trades Industry 20 21 United Association to establish solar thermal technology training 22 pilot programs in strategic locations across the state (34710) 140,000 (re. \$140,000) 23 24 For services and expenses of a building trades pre-apprenticeship 25 program (BTPAP) located in Newburgh administered by the Workforce Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 26 For services and expenses of the Northeast New York Coalition for 27 Occupational Safety And Health (34717) ... 85,000 (re. \$18,000) 28 29 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 30 31 For services and expenses of the HOPE Program for job training program related expenses (34718) ... 100,000 (re. \$100,000) 32 For services and expenses of LaGuardia Community College (34716) ... 33 34 100,000 (re. \$100,000) 35 For services and expenses of the Lesbian, Gay, Bisexual & Transgender Community Center (34709) ... 100,000 (re. \$100,000) 36 For services and expenses of the Newburgh LGBTQ Center (34715) 37 38 100,000 (re. \$100,000) For services and expenses of the DREAMS Youth Build & Young Adult 39 40 Training program (34764) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: 41 42 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 43 contractors, or aid to local social services districts, provided, 44 45 further, that no more than ten percent of such funds may be used for 46 program administration at each individual displaced homemaker

47 center. Each program administrator shall prepare and submit an annu48 al report by December 1, 2019, to the department of labor, the
49 chairs of the senate committee on social services, and the senate
50 committee on labor and the assembly chair of the committee on social

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services and the assembly chair of the committee on labor, on the 1 summary of activities, including but not limited to the number of 2 eligible recipients, and the outcome for each recipient together 3 4 with a summary of revenue and expenses, including all salaries 5 (34799) ... 1,620,000 (re. \$205,000) For services and expenses of the New York Committee for Occupational 6 7 Safety and Health (NYCOSH), located on Long Island (34233) 8 200,000 (re. \$6,000) 9 For services and expenses of the Domestic Violence Program of the Cornell University School of Industrial and Labor Relations in part-10 nership with the New York State American Federation of Labor and 11 Congress of Industrial Organizations (AFL-CIO) (34230) 12 13 150,000 (re. \$4,000) 14 For services and expenses of the Worker Institute at the Cornell University School of Industrial and Labor Relations (34761) 15 16 300,000 (re. \$4,000) For services and expenses of the Training and Education, Criminal Records Program at Industrial Labor Relations School of Cornell 17 18 19 University (34707) ... 50,000 (re. \$7,000) For services and expenses of the Western New York Council on Occupa-20 21 tional Safety and Health (WNYCOSH) (34228) 22 200,000 (re. \$8,000) 23 For services and expenses of Manufacturers Association of Central New 24 York, Inc (34701) ... 750,000 (re. \$13,000) 25 For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$33,000) 26 For services and expenses of the New York State Pipe Trades Industry 27 United Association to establish solar thermal technology training 28 pilot programs in strategic locations across the state (34710) 29 30 140,000 (re. \$140,000) 31 For services and expenses of the Newburgh LGBTQ Center (34715) 32 For services and expenses of LaGuardia Community College (34716) 33 100,000 (re. \$4,000) 34 For services and expenses of The Lesbian, Gay, Bisexual & Transgender 35 36 Community Center (34709) ... 100,000 (re. \$19,000) 37 For services and expenses of the Northeast New York Coalition for Occupational Safety and Health (34717) 38 85,000 (re. \$8,000) 39

40 By chapter 53, section 1, of the laws of 2018:

41 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 42 contractors, or aid to local social services districts, provided, 43 further, that no more than ten percent of such funds may be used for 44 administration at each individual displaced homemaker 45 program 46 center. Each program administrator shall prepare and submit an annu-47 al report by December 1, 2018, to the department of labor, the 48 chairs of the senate committee on social services, and the senate 49 committee on labor and the assembly chair of the committee on social 50 services and the assembly chair of the committee on labor, on the 51 summary of activities, including but not limited to the number of

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 2 (34799) ... 1,620,000 (re. \$33,000) 3 4 For services and expenses of the New York Committee for Occupational 5 Safety and Health (NYCOSH), located on Long Island (34233) 6 200,000 (re. \$9,000) For services and expenses of the Domestic Violence Program of the 7 8 Cornell University School of Industrial and Labor Relations in part-9 nership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230) 10 150,000 (re. \$14,000) 11 For services and expenses of the Worker Institute at the Cornell 12 13 University School of Industrial and Labor Relations (34761) 300,000 (re. \$10,000) 14 For services and expenses of the Industrial Labor Relations School of 15 Cornell University (34707) ... 50,000 (re. \$8,000) 16 For services and expenses of Youth Build programs located in New York 17 18 state (34764) ... 400,000 (re. \$7,000) 19 For services and expenses of the Western New York Council on Occupational Safety and Health (WNYCOSH) (34228) 20 21 200,000 (re. \$5,000) 22 For services and expenses of Manufacturers Association of Central New York, Inc (34701) ... 750,000 (re. \$2,000) 23 24 For services and expenses of the Chamber on the Job Training program 25 to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule 26 (34235) ... 980,000 (re. \$182,000) 27

28	sub-schedule
29	Tioga County Chamber of Commerce 140,000
30	Greater Olean Chamber of
31	Commerce - Cattaraugus
32	County 140,000
33	Hornell Chamber of Commerce -
34	Steuben County 140,000
35	Plattsburgh North Country
36	Chamber of Commerce 140,000
37	Tompkins County Chamber of
38	Commerce 140,000
39	Greater Binghamton Chamber of
40	Commerce - Broome County 140,000
41	Brooklyn Chamber of Commerce -
42	Kings County 140,000
43	
44	Total of sub-schedule 980,000
45	

For services and expenses of the Office of Adult and Career Education
Services (OACES) (34217) ... 30,000 (re. \$30,000)
For services and expenses of the New York State Pipe Trades Industry
United Association to establish solar thermal technology training

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pilot programs in strategic locations across the state (34710) 1 2 140,000 (re. \$140,000) For services and expenses of The Solar Energy Consortium (TSEC) 3 (34214) ... 500,000 (re. \$5,000) 4 5 For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) ... 300,000 (re. \$300,000) 6 7 For services and expenses of the Cornell Industrial and Labor 8 Relations School Sexual Harassment Prevention Program (34713) 9 150,000 (re. \$43,000) By chapter 53, section 1, of the laws of 2017: 10 For services related to the continuation of displaced homemaker 11 12 services. Funds made available herein may be used for state agency 13 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 14 15 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-16 al report by December 1, 2017, to the department of labor, the 17 18 chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social 19 20 services and the assembly chair of the committee on labor, on the 21 summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together 22 23 with a summary of revenue and expenses, including all salaries 24 (34799) ... 1,620,000 (re. \$90,000) 25 For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233) ... 26 27 200,000 (re. \$13,000) For services and expenses of a logger job training program adminis-28 29 tered by the AFL-CIO Workforce Development Institute in partnership 30 with the North American Logger Training School at Paul Smith's 31 College and New York Logger Training (34206) 32 400,000 (re. \$44,000) For services and expenses of the New York State American Federation of 33 34 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute (34229) 35 36 150,000 (re. \$5,000) 37 For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the 38 39 New York State American Federation of Labor and Congress of Indus-40 trial Organizations (AFL-CIO) (34230) 41 150,000 (re. \$18,000) For services and expenses of the Worker Institute at the Cornell 42 43 School of Industrial and Labor Relations (34761) 44 300,000 (re. \$45,000) For services and expenses of Youth Build programs located in New York 45 46 state (34764) ... 300,000 (re. \$6,000) 47 For services and expenses of the Western New York Council on Safety 48 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 49 For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for

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12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

their current employees according to the following sub-schedule (34235) ... 980,000 (re. \$79,000)

3 sub-schedule 4 Tioga County Chamber of Commerce ... 140,000 Greater Olean Chamber of 5 6 Commerce - Cattaraugus County 140,000 7 Hornell Chamber of Commerce -Steuben County 140,000 8 Plattsburgh North Country 9 Chamber of Commerce 140,000 10 Tompkins County Chamber of Commerce 140,000 11 12 Greater Binghamton Chamber of Commerce - Broome County 140,000 13 14 Brooklyn Chamber of Commerce -15 Kings County 140,000

16 For services and expenses of the Office of Adult and Career Education 17 Services (OACES) (34217) ... 30,000 (re. \$30,000) 18 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-19 der community center (34709) 20 100,000 (re. \$5,000) For services and expenses of The Solar Energy 21 Consortium 22 (TSEC)(34214) ... 500,000 (re. \$6,000) 23 For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training 24 pilot programs in Rochester, Buffalo, the Southern Tier region and 25 on Long Island (34710) ... 140,000 (re. \$140,000) 26

27 By chapter 53, section 1, of the laws of 2016:

For services related to the continuation of displaced homemaker 28 29 services. Funds made available herein may be used for state agency 30 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 31 program administration at each individual 32 displaced homemaker 33 center. Each program administrator shall prepare and submit an annu-34 al report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate 35 committee on labor and the assembly chair of the committee on social 36 37 services, on the summary of activities, including but not limited to 38 the number of eligible recipients, and the outcome for each recipi-39 ent together with a summary of revenue and expenses including all salaries (34799) ... 975,000 (re. \$39,000) 40 For services and expenses of the New York Council on Occupational 41 Safety and Health (NYCOSH), located on Long Island (34233) 42 43 155,000 (re. \$9,000) 44 For Services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206) 45 46 300,000 (re. \$18,000) 47 For services and expenses of the Domestic Violence Program of the 48 Cornell University Labor Extension School in Partnership with the 49 New York State American Federation of Labor and Congress of Indus-

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 trial Organizations (AFL-CIO) (34230) 2 3 For services and expenses of the Worker Institute at the Cornell 4 School of Industrial and Labor Relations (34761) 5 350,000 (re. \$2,000) For services and expenses of Youth Build programs located in New York 6 7 state (34764) ... 300,000 (re. \$9,000) 8 For services and expenses of the Western New York Council on Safety 9 and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) For services and expenses of the Chamber on the Job Training program 10 to assist employers in providing occupational, hands-on training for 11 their current employees according to the following sub-schedule 12 (34235) ... 840,000 (re. \$11,000) 13

29 By chapter 53, section 1, of the laws of 2015:

For services related to the continuation of displaced homemaker 30 services. Funds made available herein may be used for state agency 31 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-35 al report by December 1, 2015, to the department of labor, the 36 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-40 41 ent together with a summary of revenue and expenses including all salaries (34799) ... 1,630,000 (re. \$84,000) 42 For services and expenses of the Summer of Opportunity Youth Employ-43 ment Program - Rochester (34783) ... 300,000 (re. \$2,000) 44 45 For services and expenses of the North American Logger Training School 46 to be hosted at Paul Smith's College (34206) 47 300,000 (re. \$170,000) For services and expenses of Youth Build (34764) 48 49 300,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Western New York Council on Safety 1 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) 2 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 3 4 310,000 (re. \$4,000) 5 For services and expenses of Team STEPPS long term training program at 6 the Academy for Leadership in Long Term Care at St. John Fischer, 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$3,000) 9 For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) ... 30,000 (re. \$6,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 12 section 1, of the laws of 2016: 13 For services and expenses of the Chamber On-the-Job training program 14 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 15 16 (34235) ... 980,000 (re. \$140,000) 17 Project Schedule 18 PROJECT AMOUNT 19 _____ 20 Greater Olean Chamber of Commerce -Cattaraugus County 140,000 21 22 Hornell Chamber of Commerce - Steuben County 140,000 Plattsburgh North Country Chamber of 23 24 Commerce 140,000 Tompkins County Chamber of Commerce 140,000 25 26 Greater Binghamton Chamber of Commerce -27 Broome County 140,000 28 Amherst Chamber of Commerce - Niagara County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000 29 30 -----By chapter 53, section 1, of the laws of 2014: 31 32 For services related to the continuation of displaced homemaker 33 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 34 further, that no more than ten percent of such funds may be used for 35 program administration at each individual displaced homemaker 36

37 center. Each program administrator shall prepare and submit an annu-38 al report by December 1, 2014, to the department of labor, the 39 chairs of the senate committee on social services, and the senate 40 committee on children and families and the assembly chair of the 41 committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the 42 outcome for each recipient together with a summary of revenue and 43 44 expenses including all salaries 45 1,630,000 (re. \$88,000) 46 For services and expenses of the Western New York Council on Safety 47 and Health (WNYCOSH) ... 201,000 (re. \$35,000) 48 For services and expenses of the building trades pre-apprenticeship 49 program located in Western New York (BTPAP), administered by the New

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

York State American Federation of Labor and Congress of Industrial 1 Organizations (AFL-CIO) Workforce Development Institute (WDI) 2 200,000 (re. \$20,000) 3 4 For services and expenses of the New York Council on Occupational 5 Safety and Health (NYCOSH), located on Long Island 6 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: 8 For services and expenses of the Chamber On-the-Job training program 9 to assist employers in providing occupational, hands-on training for 10 their current employees according to the following sub-schedule 11 (34235) ... 750,000 (re. \$108,000) 12 Project Schedule 13 14 PROJECT AMOUNT _____ 15 16 Greater Olean Chamber of Commerce -Cattaraugus County 107,140 17 18 Hornell Chamber of Commerce - Steuben County 107,140 19 Plattsburgh North Country Chamber of Commerce 107,140 20 Tompkins County Chamber of Commerce 107,140 21 Greater Binghamton Chamber of Commerce -22 Broome County 107,140 23 24 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 25 -----26 27 28 By chapter 53, section 1, of the laws of 2013: 29 For services and expenses of the New York committee on occupational 30 safety and health ... 350,000 (re. \$40,000) 31 32 For services and expenses of the New York Committee on Occupational 33 Safety and Health (NYCOSH), located on Long Island 34 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 36 section 1, of the laws of 2016: 37 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 38 their current employees according to the following sub-schedule 39 40 (34235) ... 750,000 (re. \$108,000) 41 Project Schedule 42 PROJECT AMOUNT _____ 43 44 Greater Olean Chamber of Commerce -45 Cattaraugus County 107,140 46 Hornell Chamber of Commerce - Steuben County 107,140 47 Plattsburgh North Country Chamber of

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

	Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce -
4	Broome County 107,140
5	Amherst Chamber of Commerce - Niagara County 107,140
6	Brooklyn Chamber of Commerce - Kings County 107,140
7	
8	Total
9	

10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2014:

For services related to the continuation of displaced homemaker 12 services. Funds made available herein may be used for state agency 13 14 contractors, or aid to local social services districts, provided, 15 further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker 16 17 center. Each program administrator shall prepare and submit an annu-18 al report by December 1, 2013, to the department of labor, the 19 chairs of the senate committee on social services, and the senate 20 committee on children and families and the assembly chair of the 21 committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the 22 23 outcome for each recipient together with a summary of revenues and 24 expenses including all salaries ... 1,354,456 (re. \$8,800)

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By chapter 53, section 1, of the laws of 2012:
For services and expenses of the Summer of Opportunity Youth Employ-
ment Program - Rochester ... 250,000 ...... (re. $19,000)
By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
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Project Schedule 33 34 PROJECT AMOUNT -----35 36 Greater Olean Chamber of Commerce -37 Cattaraugus County 107,140 38 Hornell Chamber of Commerce - Steuben County 107,140 39 Plattsburgh North Country Chamber of 40 Commerce 107,140 Tompkins County Chamber of Commerce 107,140 41 42 Greater Binghamton Chamber of Commerce -43 Broome County 107,140 44 Amherst Chamber of Commerce - Niagara County 107,140 45 Brooklyn Chamber of Commerce - Kings County 107,140 46 -----47 48

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2011:

For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 (re. \$88,000)
By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for

8 state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be 9 used for program administration at each individual displaced home-10 11 maker center. Each program administrator shall prepare and submit an 12 annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children 13 14 and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to 15 the number of eligible recipients, and the outcome for each recipi-16 17 ent together with a summary of revenues and expenses including all 18 salaries ... 2,500,000 (re. \$28,000)

19 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 20 section 1, of the laws of 2010:

28 sub-schedule

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:
For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... 216,000 (re. \$43,000)
Project Schedule
PROJECT AMOUNT

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Hornell Chamber of Commerce - Steuben County27,000Plattsburgh North Country Chamber of27,000Commerce27,000Tompkins County Chamber of Commerce27,000Jamaica Chamber of Commerce - Queens County27,000Greater Binghamton Chamber of Commerce -27,000Broome County27,000Amherst Chamber of Commerce - Niagara County27,000Brooklyn Chamber of Commerce - Kings County27,000Total216,000
15	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
16	section 1, of the laws of 2008:
17	For services and expenses of NYS AFL-CIO Workforce Development Insti-
18	tute with ATU 394,852
19	For services and expenses of the Queens Veterans Foundation
20	14,807 (re. \$3,100)
21 22	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
23	For services and expenses of the Displaced Homemaker Program,
24	provided, however, that the amount of this appropriation available
25	for expenditure and disbursement on and after September 1, 2008
26	shall be reduced by six percent of the amount that was undisbursed
27	as of August 15, 2008 5,231,794 (re. \$33,000)
28	For the services and expenses of the NYS AFL-CIO Workforce Development
29	Institute including Upstate, Erie Canal Corridor and Long Island for
30	workforce training, education and program development, provided,
31	however, that the amount of this appropriation available for expend-
32	iture and disbursement on and after September 1, 2008 shall be
33	reduced by six percent of the amount that was undisbursed as of
34	August 15, 2008 4,935,655
35	NYS AFL CIO Workforce Development Institute for state and upstate
36	operations, provided, however, that the amount of this appropriation
37	available for expenditure and disbursement on and after September 1,
38	2008 shall be reduced by six percent of the amount that was undis-
39	bursed as of August 15, 2008
40	1,283,270 (re. \$18,060)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 41 42 section 1, of the laws of 2016:

For services and expenses of the On-the-Job training program to assist 43 employers in providing occupational, hands-on training for their 44 current employees, provided, however, that the amount of this appro-45 46 priation available for expenditure and disbursement on and after 47 September 1, 2008 shall be reduced by six percent of the amount that 48 was undisbursed as of August 15, 2008 (34235) 789,705 (re. \$67,000) 49

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Project Schedule 1 2 PROJECT AMOUNT 3 -----4 Greater Olean Chamber of Commerce - Cattaraugus County 98,713 5 Hornell Chamber of Commerce -6 7 Steuben County 98,713 8 Plattsburgh North Country 9 Chamber of Commerce 98,713 Tompkins County Chamber of 10 Commerce 98,713 11 12 Greater Binghamton Chamber of 13 Commerce - Broome County 98,713 14 Tioga County Chamber of Com-15 merce 140,000 16 Brooklyn Chamber of Commerce -17 Kings County 98,713 -----18 Total 789,705 19 _____ 20 21 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016: 22 23 For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Train-24 ing Program at the Construction Training Centers of New York State 25 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 26 Rochester and \$50,000 used for the services and expenses of the 27 Worker Institute at the Cornell School of Industrial and Labor 28 29 Relations (34216) ... 1,800,000 (re. \$46,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 30 section 1, of the laws of 2017: 31 For various Assembly labor initiatives according to the following 32 33 subschedule: 34 Displaced Homemaker Program (34215) ... 805,500 (re. \$29,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 35 496, section 3, of the laws of 2008: 36 For the services and expenses of the Jobs for Youth Program, provided, 37 38 however, that the amount of this appropriation available for expend-39 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 40 41 August 15, 2008 ... 1,088,000 (re. \$48,000) 42 Special Revenue Funds - Federal 43 Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001 44 45 By chapter 53, section 1, of the laws of 2022: 46 For the administration and operation of employment and training

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 public law 105-220, and the workforce innovation and opportunity 2 act, public law 113-128, including grants to other governmental 3 units, community-based organizations, non-profit and for profit 4 organizations, suballocations to state departments and agencies and 5 a portion may be transferred to state operations, according to the 6 following:

7 For services and expenses of statewide activities, including but not 8 limited to state administration and technical assistance to local 9 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 10 statewide activities, the state workforce investment board shall 11 assist the governor in developing programs and identifying activ-12 13 ities to be funded through the statewide reserve pursuant to section 14 134 of the federal workforce investment act, PL 105-220, and section 15 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state 16 workforce investment board on such programs and activities which 17 18 shall be developed giving consideration to the strategic training 19 alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement 20 21 and training for qualified enrollees of the self-employment assist-22 ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. 23 24 Services and expenses for workforce development shall be adminis-25 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 26 27 responsible for administration of workforce development programs 28 (34780) ... 3,498,000 (re. \$3,498,000) For services and expenses of adult, youth and dislocated worker 29 30 employment and training local workforce investment area programs and 31 statewide rapid response activities (34779) 32 190,555,000 (re. \$185,499,000) For services and expenses of miscellaneous workforce investment act, 33 34 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 35 36 employment and training grants and federally administered programs 37 (34778) ... 20,000,000 (re. \$20,000,000)

38 By chapter 53, section 1, of the laws of 2021:

For the administration and operation of employment and training 39 40 programs as funded by grants under the workforce investment act, 41 public law 105-220, and the workforce innovation and opportunity 42 act, public law 113-128, including grants to other governmental 43 units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and 44 45 a portion may be transferred to state operations, according to the 46 following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assist the governor in developing programs and identifying activ-1 2 ities to be funded through the statewide reserve pursuant to section 3 134 of the federal workforce investment act, PL 105-220, and section 4 134 of the workforce innovation and opportunity act, PL 113-128, and 5 the commissioner of labor shall periodically report to the state 6 workforce investment board on such programs and activities which 7 shall be developed giving consideration to the strategic training 8 alliance program and other existing programs. Statewide employment 9 and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assist-10 ance program which may be operated by the state's small business 11 development centers or the entrepreneurial assistance program. 12 Services and expenses for workforce development shall be adminis-13 14 tered in consultation with the state workforce investment board 15 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 16 17 (34780) ... 2,570,000 (re. \$2,570,000) For services and expenses of adult, youth and dislocated worker 18 19 employment and training local workforce investment area programs and 20 statewide rapid response activities (34779) 21 147,616,000 (re. \$54,591,000) 22 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, 23 public law 113-128, national reserve grants and other federal 24 25 employment and training grants and federally administered programs 26 (34778) ... 20,000,000 (re. \$11,689,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For the administration and operation of employment and training 29 programs as funded by grants under the workforce investment act, 30 public law 105-220, and the workforce innovation and opportunity 31 act, public law 113-128, including grants to other governmental 32 units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and 33 34 a portion may be transferred to state operations, according to the 35 following:

36 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 37 38 workforce investment areas, pursuant to an expenditure plan approved 39 by the director of the budget. Of the moneys appropriated herein for 40 statewide activities, the state workforce investment board shall 41 assist the governor in developing programs and identifying activ-42 ities to be funded through the statewide reserve pursuant to section 43 134 of the federal workforce investment act, PL 105-220, and section 44 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state 45 46 workforce investment board on such programs and activities which 47 shall be developed giving consideration to the strategic training 48 alliance program and other existing programs. Statewide employment 49 and training activities may include one-to-one business advisement 50 and training for qualified enrollees of the self-employment assist-51 ance program which may be operated by the state's small business

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-2 3 tered in consultation with the state workforce investment board 4 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 5 6 (34780) ... 2,570,000 (re. \$580,000) 7 For services and expenses of adult, youth and dislocated worker 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) 147,616,000 (re. \$18,723,000) 10 For services and expenses of miscellaneous workforce investment act, 11 public law 105-220, and workforce innovation and opportunity act, 12 13 public law 113-128, national reserve grants and other federal 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 (re. \$14,784,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For the administration and operation of employment and training 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 20 act, public law 113-128, including grants to other governmental 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following:

25 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 26 27 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 28 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activ-31 ities to be funded through the statewide reserve pursuant to section 32 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and 33 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement 38 39 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 40 41 development centers or the entrepreneurial assistance program. 42 Services and expenses for workforce development shall be administered in consultation with the state workforce investment board 43 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 44 45 (34780) ... 2,788,000 (re. \$2,788,000) 46 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and statewide rapid response activities (34779) 49 50 159,915,000 (re. \$10,329,000)

12553-10-3

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of miscellaneous workforce investment act, 1 public law 105-220, and workforce innovation and opportunity act, 2 public law 113-128, national reserve grants and other federal 3 4 employment and training grants and federally administered programs 5 (34778) ... 20,000,000 (re. \$20,000,000) 6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 7 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 8 9 Unemployment Insurance Occupational Training Account - 25950 By chapter 53, section 1, of the laws of 2022: 10 For the payment of expenses and allowances to authorized enrollees 11 12 under approved employment and training programs or for payment of 13 unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 14 15 ... 26,500,000 (re. \$26,500,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For the payment of expenses and allowances to authorized enrollees 18 under approved employment and training programs or for payment of 19 unemployment insurance benefits as authorized by the federal govern-20 ment through the disaster unemployment assistance program (34787) 21 ... 26,500,000 (re. \$20,725,000) Enterprise Funds 22 23 Unemployment Insurance Benefit Fund 24 Unemployment Insurance Benefit Account - 50650 25 By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 26 27 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem-28 29 ployment compensation program, the extended benefit program, the 30 federal additional compensation program or any other federally fund-31 ed unemployment benefit program (34787)

32 10,000,000,000 (re. \$10,000,000,000)

12553-10-3

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Fiduciary Funds	0	1,398,000
5	All Funds	0	1,398,000
6		==================	=================

7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

9 Miscellaneous New York State Agency Fund

10 Mortgage Settlement Proceeds Trust Fund Account - 60690

11 By chapter 53, section 1, of the laws of 2020:

For allocation in accordance with a plan developed by the attorney 12 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, 15 in accordance with the requirements of such program. Permissible 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation 18 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of 25 the budget (35117) ... 10,000,000 (re. \$455,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For allocation as follows: In accordance with a plan developed by the 28 attorney general to provide compensation to the state of New York 29 and its communities for harms purportedly caused by the allegedly 30 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 31 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-32 able foreclosures, to ameliorate the effects of the foreclosure 33 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such 36 37 permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and 38 local foreclosure assistance hotlines, state and local foreclosure 39 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 44 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

12553-10-3

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$943,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 560,694,000 90,953,500 4 Special Revenue Funds - Federal 265,160,000 316,414,000 5 Special Revenue Funds - Other 243,766,000 441,602,000 6 -----7 All Funds 1,069,620,000 848,969,500 -----8 9 SCHEDULE 10 11 -----12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, no payment shall be made from this appro-19 20 priation until the recipient agency has 21 demonstrated that it has applied for and 22 received, or received formal notification 23 of refusal of, all forms of third-party 24 reimbursement, including federal aid and patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance localities and voluntary nonprofit 27 to 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during local fiscal periods commencing January 1, 30 2023 or July 1, 2023 and for advances for 31 32 the period beginning January 1, 2024. 33 The commissioner, pursuant to such contract and/or funding authorization letter, may 34 35 pay from this appropriation all or a 36 portion of the expenses incurred by such voluntary agencies arising out of loans 37 38 obtained from the proceeds of bonds and 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of health for community alcoholism, chemical 9 10 dependence, and substance abuse treatment services, including the state share of 11 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may of localities, be used for expenses 15 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the 24 state finance law and section 142 of the 25 economic development law, or any other inconsistent provision of law, funds 26 appropriated to the department of health 27 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section nine thousand eight hundred and seventeen 32 of the American rescue plan act of 2021, 33 34 from April 1, 2023 through March 31, 2024 35 and made available by the department of health via sub-allocation or transfer of 36 up to \$33,200,000 may be allocated and 37 distributed by the commissioner of the 38 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or 42 request for proposal process for the 43 services and expenses of qualified appli-44 cants. All awards will be granted utiliz-45 ing criteria established by the commis-46 sioner of the office of addiction services 47 and supports to strengthen and enhance 48 home and community-based services consist-49 ent with the American rescue plan act of 50 2021.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 Notwithstanding any provision of law to the 2 contrary, the commissioner of the office 3 of addiction services and supports shall 4 be authorized, subject to the approval of 5 the director of the budget, to continue 6 contracts which were executed on or before 7 March 31, 2023 with entities providing 8 services for problem gambling and chemical 9 treatment dependency prevention, and 10 recovery services, without any additional 11 requirements that such contracts be 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. 15 Notwithstanding any inconsistent provision 16 of law except pursuant to a chapter of the 17 laws of 2023 authorizing a 4.0 percent cost of living adjustment, for the period 18 19 commencing on April 1, 2023 and ending 20 March 31, 2024 the commissioner shall not 21 apply any other cost of living adjustment 22 for the purpose of establishing rates of 23 payments, contracts or any other form of 24 reimbursement. 25 Notwithstanding any other provision of law, money hereby appropriated may be 26 the transferred to state operations and/or any 27 28 appropriation of the office of addiction 29 services and supports, with the approval 30 of the director of the budget. The state comptroller is hereby authorized 31 receive funds from the office of 32 to 33 addiction services and supports that were returned from providers in the current 34 35 fiscal year in respect of a settlement of local assistance funds from prior fiscal 36 37 years and is authorized to refund such 38 moneys to the credit of the local assist-39 ance account of the general fund for the 40 purpose of reimbursing the 2023-24 appro-41 priation. 42 Funds appropriated herein shall be available in accordance with the following: 43 44 For services and expenses related to the 45 administration of chemical dependency 46 services by local governmental units 47 (11834) 3,844,000 48 For the state share of medical assistance 49 payments for outpatient services (11816) 25,375,000 1083

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of the medical
2	assistance program including reinvestment
3	in behavioral health services of general
4	fund savings directly related to savings
5	realized through the transition of popu-
6	lations from the medicaid fee-for service
7	system to a managed care model, including
8	savings resulting from the reduction of
9	inpatient and outpatient behavioral health
10	services provided under the medicaid
11	program (12012) 37,000,000
12	For services and expenses related to resi-
13	dential services (11822) 130,806,000
14	For services and expenses related to crisis
15	services (11823) 12,819,000
16	For services and expenses related to problem
17 18	gambling, chemical dependence outpatient,
18 19	and treatment support services (11815) 149,108,000 For expenses related to debt service
20	payments for capital projects funded by
20 21	the proceeds of bonds and notes issued by
22	the dormitory authority of the state of
22	New York (11824)
23 24	Notwithstanding any inconsistent provision
24	of law, funding made available by this
26	appropriation shall support direct salary
27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office of addiction services and supports.
36	Each eligible organization in receipt of
37	funding made available by this appropri-
38	ation shall submit written certification,
39	in such form and at such time as the
40	commissioner shall prescribe, attesting to
41	how such funding will be or was used for
42	purposes eligible under this appropri-
43	ation. Notwithstanding any inconsistent
44	provision of law, and subject to the
45	approval of the director of the budget,
46	the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office of

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	addiction services and supports, and may include advances to organizations author-
2	ized to receive such funds to accomplish
4	this purpose (11806)
5	For services and expenses of the office of
6	addiction services and supports to imple-
7	ment a chapter of the laws of 2023, to
8	provide funding for a cost of living
9	adjustment for the purpose of establishing
10	rates of payments, contracts or any other
11	form of reimbursement for the period April
12	1, 2023 through March 31, 2024. Notwith-
13	standing any other provision of law to the
14	contrary, and subject to the approval of
15	the director of the budget, the amounts
16 17	appropriated herein may be increased or decreased by interchange or transfer with-
18	out limit to any local assistance appro-
19	priation, and may include advances to
20	local governments and voluntary agencies,
21	to accomplish this purpose (11836) 21,328,000
22	For services and expenses for the develop-
23	ment and implementation of an adolescent
24	clubhouse (12094) 250,000
25	For services and expenses of the office of
26	the independent substance use disorder and
27	mental health ombudsman (12095) 1,500,000
28	For services and expenses of jail-based
29 30	substance use disorder treatment and tran- sition services. The commissioner, in
30 31	sition services. The commissioner, in consultation with local governmental
32	units, county sheriffs and other stake-
33	holders, shall implement a jail-based
34	substance use disorder treatment and tran-
35	sition services program that supports the
36	initiation, operation and enhancement of
37	substance use disorder treatment and tran-
38	sition services for persons with substance
39	use disorder who are incarcerated in jails
40	in counties.
41	The services to be provided by such program,
42 43	subject to available appropriation, are to
45 44	ensure that the participating individuals are receiving necessary supports and
44 45	services in addition to the medication
46	assisted treatment and shall be in accord-
47	ance with plans developed by participating
48	local governmental units, in collaboration
49	with county sheriffs and approved by the
50	commissioner. Such plans may, to the

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

extent that such services and forms of 1 2 medication assisted treatment are avail-3 able in the county where the program is 4 operated, include, but not be limited to, 5 the following: (a) alcohol, heroin and 6 opioid withdrawal management; (b) every 7 form of medication assisted treatments 8 approved for the treatment of a substance 9 use disorder by the federal food and drug administration necessary to ensure that 10 each individual participating 11 in the 12 program receives the particular form found 13 to be most effective at treating and meet-14 ing their individual needs, as determined 15 by the prescriber; (c) group and individ-16 ual counseling and clinical support; (d) 17 peer support; (e) discharge planning; and 18 (f) re-entry and transitional supports. 19 Notwithstanding sections 112 and 163 of the 20 state finance law and section 142 of the economic development law, or any other 21 22 inconsistent provision of law, funds 23 available for expenditure pursuant to this 24 appropriation for the establishment of 25 this program, may be allocated and distributed by the commissioner of the 26 27 office of addiction services and supports, 28 subject to the approval of the director of 29 the budget, without a competitive bid or 30 for proposal process. Funding request 31 shall be made available to local govern-32 mental units pursuant to criteria estab-33 lished by the office of addiction services and supports, in consultation with local 34 35 governmental units, which shall take into 36 consideration the local needs and resources as identified by local govern-37 mental units, the average daily jail popu-38 39 lation, the average number of persons 40 incarcerated in the jail that require 41 substance use disorder services and such 42 other factors as may be deemed necessary 43 (12096) 8,865,000 44 For services and expenses of the following 45 organizations: 46 Addiction Recovery Supportive Transportation 47 48 Family and Children's Association (Recovery 49

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	New York State Association of Alcoholism &
2	Substance Abuse Providers (NYSAASAP) 250,000
3	Save the Michaels of the World, Inc 500,000
4	For services and expenses of the New York
5	city department of education related to
6	the hiring of additional substance abuse
7	prevention and intervention specialists 2,000,000
8	Catholic Charities of Orange, Sullivan, and
9	Ulster 250,000
10	
11	Program account subtotal 437,978,000
12	
13	Special Revenue Funds - Federal
14	Federal Health and Human Services Fund
15	Substance Abuse Prevention and Treatment (SAPT) Account
16	- 25147
17	For services and expenses related to
18	prevention, intervention, treatment, and
19	recovery programs provided by the
20	substance use prevention, treatment and
20	recovery services(SUPTRS) block grant.
21	Notwithstanding any inconsistent provision
22	of law, a portion of the funds hereby
23 24	
24 25	appropriated may, subject to the approval of the director of the budget, be trans-
25 26	ferred to state operations and/or any
20	appropriation of the office of addiction
28	services and supports consistent with the
20 29	terms and conditions of the SUPTRS block
30	grant award.
31	Notwithstanding any inconsistent provision
32	of law except pursuant to a chapter of the
33	laws of 2023 authorizing a 4.0 percent
34	cost of living adjustment, for the period
35	commencing on April 1, 2023 and ending
36	March 31, 2024 the commissioner shall not
30 37	apply any other cost of living adjustment
	for the purpose of establishing rates of
38 39	payments, contracts or any other form of
40	reimbursement.
40 41	Notwithstanding any inconsistent provision
41	of law, \$5,000,000 of the funds hereby
42 43	appropriated may, subject to the approval
45 44	of the director of the budget, be used for
44 45	services and expenses associated with
45 46	federal grant awards yet to be allocated.
46 47	Appropriation authority contained herein
47 48	may be transferred to state operations
40	may be transferred to state operations

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 and/or any appropriation of the office of 2 addiction services and supports. 3 Notwithstanding any provision of law to the 4 contrary, the commissioner of the office 5 of addiction services and supports shall 6 be authorized, subject to the approval of 7 the director of the budget, to continue 8 contracts which were executed on or before March 31, 2023 with entities providing 9 services for problem gambling and chemical 10 11 dependency prevention, treatment and 12 recovery services, without any additional 13 requirements that such contracts be 14 subject to competitive bidding, a request 15 for proposal process or other administra-16 tive procedures. 17 Funds appropriated herein shall be available 18 in accordance with the following: 19 For services and expenses related to problem 20 gambling, chemical dependence outpatient, and treatment support services (11815) 31,789,000 21 For services and expenses related to resi-22 23 dential services (11822) 103,157,000 24 For services and expenses related to crisis 25 services (11823) 8,558,000 26 -----27 Program account subtotal 143,504,000 28 29 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 30 31 Behavioral Health Parity Compliance Account - 22246 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be transferred to state operations and/or any 34 appropriation of the office of addiction 35 36 services and supports, with the approval of the director of the budget. 37 38 For services and expenses of initiatives 39 supporting parity implementation and 40 enforcement on behalf of consumers, including the office of the independent 41 42 substance use disorder and mental health 43 ombudsman (12095) 8,500,000 44 -----Program account subtotal 8,500,000 45 46 -----

47 Special Revenue Funds - Other

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

Designated Miscellaneous Special Revenue Account
 Opioid Settlement Fund Account - 23817

3 For payments of monies from the opioid 4 settlement fund in accordance with section 5 99-nn of the state finance law and the sub-schedule. 6 following At least 7 \$48,414,000 of this appropriation shall be held in reserve to be paid to local 8 governments pursuant to a plan or plans by 9 office of addiction services and 10 the 11 supports which are consistent with state-12 wide opioid settlement agreements. 13 Notwithstanding any other provision of law to the contrary and consistent with state-14 15 wide opioid settlement agreements, the 16 money hereby appropriated may be trans-17 ferred to state operations appropriations 18 of the office of addiction services and 19 supports for services and expenses associated with the administration of programs 20 21 and activities supported by the opioid 22 settlement fund and in accordance with the 23 terms of statewide opioid settlement 24 agreements, with the approval of the 25 director of the budget. 26 Notwithstanding sections 163 of the state 27 finance law and section 142 of the econom-28 ic development law, or any other incon-29 sistent provision of law, funds available for expenditure pursuant to this appropri-30 31 ation may be allocated and distributed by 32 the commissioner of the office of 33 addiction services and supports. 34 Notwithstanding any provision of law to the contrary, a portion of the funds appropri-35 ated herein may be suballocated to the 36 37 office of mental health, department of 38 health including transfers to the health 39 research institute (HRI), and/or other 40 agencies for use in accordance with state-41 wide opioid settlement agreements. Notwithstanding any provision of law to the 42 43 contrary, payments made pursuant to this 44 appropriation shall not exceed the value 45 of actual deposits to the opioid settle-46 ment fund as a result of statewide opioid 47 settlement agreements 212,253,000

1089

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

sub-schedule

2 Reserved for Municipalities 48,414,000 3 4 Treatment 20,046,000 5 Investments Across the Service 6 Continuum 26,214,000 Priority Populations 23,998,000 7 Housing 16,287,000 8 Recovery 16,287,000 9 Prevention 11,951,000 10 11 Transportation 8,674,000 12 Public Awareness 2,699,000 Research 1,253,000 13 -----14 15 Total of sub-schedule 212,253,000 16 17 Program account subtotal ... 212,253,000 18 -----19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25100 22 For services and expenses associated with 23 federal grant awards yet to be allocated. 24 Notwithstanding any inconsistent provision 25 of law, the director of the budget is 26 hereby authorized to transfer appropri-27 ation authority contained herein to any 28 other federal fund or program within the office of addiction services and supports 29 services for aid to localities, adminis-30 31 trative and support services, including 32 fringe benefits 50,000,000 33 -----34 Program account subtotal 50,000,000 _____ 35 PREVENTION AND PROGRAM SUPPORT 217,385,000 36 37 38 General Fund 39 Local Assistance Account - 10000 40 For payment, net of disallowances, of state 41 financial assistance in accordance with 42 the mental hygiene law related to problem 43 gambling and chemical dependency school

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 and recovery programs, including programs 2 targeted at youth, and program support. 3 Notwithstanding any other provisions of law, 4 no payment shall be made from this appro-5 priation until the recipient agency has 6 demonstrated it has applied for and 7 received, or received formal notification 8 of refusal of, all forms of third-party reimbursement, including federal aid and 9 patient fees. The moneys hereby appropri-10 11 ated are available to reimburse or advance 12 to localities and voluntary nonprofit 13 agencies for expenditures heretofore 14 accrued or hereafter to accrue during 15 local fiscal periods commencing January 1, 2023 or July 1, 2023 and for advances for 16 17 the period beginning January 1, 2024. 18 Notwithstanding any other provision of law, 19 the money hereby appropriated may be transferred to state operations and/or any 20 appropriation of the office of addiction 21 22 services and supports, with the approval 23 of the director of the budget. 24 Notwithstanding any inconsistent provision 25 of law except pursuant to a chapter of the laws of 2023 authorizing a 4.0 percent 26 cost of living adjustment, for the period 27 28 commencing on April 1, 2023 and ending 29 March 31, 2024 the commissioner shall not 30 apply any other cost of living adjustment 31 for the purpose of establishing rates of 32 payments, contracts or any other form of 33 reimbursement. 34 Notwithstanding any provision of law to the 35 contrary, the commissioner of the office of addiction services and supports shall 36 37 be authorized, subject to the approval of 38 the director of the budget, to continue 39 contracts which were executed on or before 40 March 31, 2023 with entities providing 41 services for problem gambling and chemical 42 prevention, treatment dependency and 43 recovery services, without any additional 44 requirements that such contracts be 45 subject to competitive bidding, a request 46 for proposal process or other administra-47 tive procedures. 48 The state comptroller is hereby authorized 49 to receive funds from the office of 50 addiction services and supports that were

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

returned from providers in the current 1 2 fiscal year in respect of a settlement of 3 local assistance funds from prior fiscal 4 years and is authorized to refund such 5 moneys to the credit of this fund for the 6 purpose of reimbursing the 2023-24 appro-7 priation. 8 Funds appropriated herein shall be available in accordance with the following: 9 For services and expenses 10 related to 11 prevention and program support (11825) 75,191,000 For services and expenses related to recov-12 13 ery services, including housing (12097) 47,525,000 14 -----Program account subtotal 122,716,000 15 16 -----17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 20 21 For expenses related to services and 22 prevention, intervention, treatment, and 23 recovery programs provided the by substance use prevention, treatment 24 and 25 recovery services(SUPTRS) block grant. 26 Notwithstanding any inconsistent provision 27 of law, a portion of the funds hereby 28 appropriated may, subject to the approval of the director of the budget, be trans-29 ferred to state operations and/or any 30 31 appropriation of the office of addiction 32 services and supports consistent with the 33 terms and conditions of the SUPTRS block grant award. 34 35 Notwithstanding any inconsistent provision 36 of law except pursuant to a chapter of the 37 laws of 2023 authorizing a 4.0 percent 38 cost of living adjustment, for the period 39 commencing on April 1, 2023 and ending 40 March 31, 2024 the commissioner shall not 41 apply any other cost of living adjustment 42 for the purpose of establishing rates of 43 payments, contracts or any other form of 44 reimbursement. 45 Notwithstanding any provision of law to the 46 contrary, the commissioner of the office 47 of addiction services and supports shall 48 be authorized, subject to the approval of

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra- tive procedures (11825)</pre>
16	Special Revenue Funds - Other
17	Chemical Dependence Service Fund
18	Substance Abuse Services Fund Account - 22700
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825)
42	Special Revenue Funds - Other
43 44	Medical Cannabis Fund Medical Cannabis Addiction Services - 23754
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12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10	For services and expenses of chemical dependence, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and for- profit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the
11	mental hygiene law.
12	Notwithstanding any other provision of law,
13	the money hereby appropriated may be
14 15	transferred to state operations and/or any
15 16	appropriation of the office of addiction
16 17	services and supports, with the approval of the director of the budget (11825) 2,000,000
17 18	of the director of the budget (11825) 2,000,000
18	Program account subtotal 2,000,000
20	
20	
21	Special Revenue Funds - Other
22	New York State Commercial Gaming Fund
23	Problem Gambling Services Account - 23703
	-
24	For services and expenses of problem gambl-
25	ing education, prevention, recovery, and
26	treatment services.
27	Notwithstanding any provision of law, rule
28	or regulation to the contrary, a portion
29	of this appropriation may be made avail-
30	able to localities and nonprofit and
31	forprofit agencies for payment of expenses
32	for facilities operating under a receiver-
33	ship pursuant to section 19.41 of the
34	mental hygiene law.
35	Notwithstanding any provision of law to the contrary, the commissioner of the office
36	of addiction services and supports shall
37 38	be authorized, subject to the approval of
39	the director of the budget, to continue
40	contracts which were executed on or before
40 41	March 31, 2023 with entities providing
41	services for problem gambling and chemical
42	dependency prevention, treatment and
44	recovery services, without any additional
45	requirements that such contracts be
46	subject to competitive bidding, a request
47	for proposal process or other administra-
48	tive procedures.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be 3 transferred to state operations and/or any appropriation of the office of addiction 4 5 services and supports, with the approval 6 of the director of the budget (11825) 9,600,000 7 -----8 Program account subtotal 9,600,000 9 -----10 Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund 11 12 Substance Use Disorder Education and Recovery Services 13 Account - 23818 14 For services and expenses of substance use 15 disorder treatment, prevention, education, 16 and recovery services. 17 Notwithstanding any provision of law, rule 18 or regulation to the contrary, a portion of this appropriation may be made avail-19 20 able to localities and nonprofit and for-21 profit agencies for payment of expenses 22 for facilities operating under a receivership pursuant to section 19.41 of the 23 24 mental hygiene law. 25 Notwithstanding any other provision of law, 26 money hereby appropriated may be the 27 transferred to state operations and/or any 28 appropriation of the office of addiction 29 services and supports, with the approval 30 of the director of the budget (11825) 100,000 31 -----32 Program account subtotal 100,000 33 _____ 34 Special Revenue Funds - Other 35 NYS Drug Treatment and Education Fund 36 NYS Drug Treatment & Public Education Account - 24802 37 For services and expenses of substance use disorder treatment, prevention, recovery, 38 and harm reduction services, including the 39 40 development, implementation, and evalu-41 ation of public health education and 42 prevention campaigns focused on the health 43 effects and legal use of cannabis and the 44 support of substance use disorder treat-45 ment programs.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	transferred to state operations and/or any
4	appropriation of the office of addiction
5	services and supports, with the approval
6	of the director of the budget (11825) 4,000,000
7	
8	Program account subtotal 4,000,000
9	

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the New York city

For services and expenses of the New York city department of education
related to the hiring of additional substance abuse prevention and
intervention specialists (11800) ... 2,000,000 (re. \$1,500,000)
For services and expenses of the following organizations:

Alcoholism and Substance Abuse Providers of New York State (12010) ... 9 250,000 (re. \$188,000) 10 11 Family and Children's Association (12089) 12 Family and Children's Association Recovery Community and Outreach 13 Center (12052) ... 350,000 (re. \$263,000) 14 Rockland Council on Alcoholism and Other Drug Dependence (11802) 15 16 17 Save the Michaels of the World, Inc. (12082) 18 500,000 (re. \$375,000) For services and expenses related to an addiction recovery supportive 19 20 transportation services demonstration program (12011) 21 250,000 (re. \$250,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read:

24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses.

29 By chapter 53, section 1, of the laws of 2021:

30 For additional services and expenses of jail-based substance use 31 disorder treatment and transition services (12050) 5,000,000 (re. \$314,000) 32 Notwithstanding any inconsistent provision of law, the moneys hereby 33 34 appropriated shall be available for payment of funds received as a 35 result of the February 4, 2021 Final Consent Order and Judgement between the People of the State of New York and McKinsey & Company, 36 37 Inc. United States (McKinsey) pertaining to McKinsey's role in assisting opioid companies in profiting from the opioid epidemic, 38 and may be suballocated or transferred to any other state agency for 39 40 treatment and prevention of opioid use disorder, including medication assisted treatment. Any expenditures pursuant to this appropri-41 ation shall be consistent with the terms of the February 4, 2021 42 43 Final Consent Order and Judgment (12005) 44 32,000,000 (re. \$32,000,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York city department of education 1 2 related to the hiring of additional substance abuse prevention and 3 intervention specialists (11800) ... 2,000,000 (re. \$384,000) 4 For services and expenses of Center for Family Life and Recovery, Inc. 5 (12006) ... 150,000 (re. \$113,000) 6 For services and expenses of the following organizations: 7 Family and Children's Association (12089) 8 600,000 (re. \$450,000) SAFE Foundation, Inc. (12092) ... 30,000 (re. \$23,000) 9 Recovery community and outreach center (12052) 10 350,000 (re. \$263,000) 11 Save the Michaels of the World, Inc. (12082) 12 13 500,000 (re. \$375,000) Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) 14 Hit a Home Run Against Drugs, Inc. (12009) ... 12,500 .. (re. \$12,500) 15 Alcoholism and Substance Abuse Providers of New York State (12010) ... 16 17 250,000 (re. \$188,000) For services and expenses related to an addiction recovery supportive 18 19 transportation services demonstration program (12011) 20 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2020: 21 For services and expenses of the New York City department of education 22 related to the hiring of additional substance abuse prevention and 23 intervention specialists (11800) ... 2,000,000 (re. \$400,000) 24 Family and Children's Association (12089) 25 26 600,000 (re. \$7,300) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 27 28 section 4, of the laws of 2020: 29 SAFE Foundation, Inc. (12092) ... 100,000 (re. \$75,000) Recovery community and outreach center (12052) 30 31 350,000 (re. \$34,000) Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) 32 By chapter 53, section 1, of the laws of 2019: 33 For services and expense of the New York city department of education 34 35 related to the hiring of additional substance abuse prevention and 36 intervention specialists (11800) ... 2,000,000 (re. \$315,000) For services and expenses for the development and implementation of a 37 recovery community and outreach center (12052) 38 39 350,000 (re. \$125,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 41 section 1, of the laws of 2020: For services and expenses of the following organizations: Ryan Health 42 43 (12000) ... 50,000 (re. \$28,000) 44 Elmcor Youth and Adult Activities, Inc. (12001) 45 50,000 (re. \$38,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the development and implementa-2 tion of a loan forgiveness and scholarship program to recruit and 3 retain staff into the office of addiction services and supports 4 prevention, treatment and recovery service system (12051) 350,000 (re. \$50,000) 5 By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and 8 intervention specialists (11800) ... 2,000,000 (re. \$171,000) 9 For services and expenses of substance use disorder programs and 10 services. Notwithstanding section 24 of the state finance law or any 11 provision of law to the contrary, funds from this appropriation 12 shall be allocated only pursuant to a plan (i) approved by the 13 speaker of the assembly and the director of the budget which sets 14 15 forth either an itemized list of grantees with the amount to be 16 received by each, or the methodology for allocating such appropri-17 ation, and (ii) which is thereafter included in an assembly resol-18 ution calling for the expenditure of such funds, which resolution 19 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085) 20 21 1,500,000 (re. \$226,000) 22 For services and expenses for the development and implementation of an Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000) 23 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 24 section 1, of the laws of 2020: 25 26 For services and expenses of the following organizations: 27 Saratoga Hospital - Medical Management Program (12086) 28 250,000 (re. \$49,000) Dynamic Youth Community, Inc. (12003) ... 50,000 (re. \$14,000) 29 30 For services and expenses of the following organizations: 31 Rockland Council on Alcoholism, Inc. (11802) 32 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 33 34 section 1, of the laws of 2020: For services and expenses to support efforts to develop, expand, 35 and/or operate substance abuse supports and services for treatment, 36 recovery, and prevention of heroin and opiate use and addiction 37 38 disorders including but not limited to the provision of housing for affected populations. Notwithstanding any other 39 services provision of law to the contrary, the expenditures from this appro-40 41 priation, and any portion of the money hereby appropriated may be 42 transferred from this appropriation to the local assistance, state 43 operations, and/or capital projects appropriations of the office of 44 addiction services and supports and/or any other appropriation of the office of addiction services and supports. Notwithstanding 45 46 sections 112 and 163 of the state finance law and section 142 of the 47 economic development law, or any other inconsistent provision of

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of addiction services 6 and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the 9 senate finance committee and the chair of the assembly ways and 10 means committee of the intent to grant such an award. Such notice 11 shall include information regarding how the prospective recipient 12 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 (re. \$16,575,000) 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2015: 17 For services and expenses of opiate abuse treatment and prevention 18 programs (11809) ... 1,000,000 (re. \$50,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 22 By chapter 53, section 1, of the laws of 2022: For services and expenses related to prevention, intervention, treat-23 24 ment, and recovery programs provided by the substance abuse 25 prevention and treatment (SAPT) block grant. 26 Notwithstanding any inconsistent provision of law, a portion of the 27 funds hereby appropriated may, subject to the approval of the direc-28 tor of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports 29 30 consistent with the terms and conditions of the SAPT block grant 31 award. 32 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living 33 adjustment, for the period commencing on April 1, 2022 and ending 34 March 31, 2023 the commissioner shall not apply any other cost of 35 36 living adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement. 38 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 39 funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with 40 federal grant awards yet to be allocated. Appropriation authority 41 42 contained herein may be transferred to state operations and/or any 43 appropriation of the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the commissioner 45 of the office of addiction services and supports shall be author-46 ized, subject to the approval of the director of the budget, to 47 continue contracts which were executed on or before March 31, 2022

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with entities providing services for problem gambling and chemical 2 dependency prevention, treatment and recovery services, without any 3 additional requirements that such contracts be subject to compet-4 itive bidding, a request for proposal process or other administra-5 tive procedures. 6 Funds appropriated herein shall be available in accordance with the 7 following: 8 For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 9 10 31,789,000 (re. \$22,364,000) For services and expenses related to residential services (11822) 11 12 103,157,000 (re. \$83,143,000) 13 For services and expenses related to crisis services (11823) 14 8,558,000 (re. \$5,646,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 15 16 supplemented by transfers in accordance with section 51 of the state 17 finance law, is hereby amended and reappropriated to read: 18 For services and expenses associated with federal block grant awards 19 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 20 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid 23 to localities, administrative and support services, including fringe 24 25 benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and 26 27 section 142 of the economic development law, or any other inconsist-28 ent provision of law, funds available for expenditure pursuant to 29 this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with 30 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 31 32 33 subject to the approval of the director of the budget, without a 34 competitive bid or request for proposal process. Funds shall be administered by the office of addiction services and 35 supports consistent with federal law and requirements. The agency 36 shall prepare annual reporting to the chairperson of the senate 37 38 finance committee, the chairperson of the assembly ways and means 39 committee, the chairperson of the senate committee on alcoholism and 40 drug abuse, the chairperson of the assembly committee on alcoholism 41 and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects 42 43 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 44 45 addiction and substance use disorder providers who have received 46 direct grant payments. Such reports shall be due July 1, 2021, Octo-47 ber 1, 2021, and annually thereafter (11835) 48 [71,344,000] 129,000,000 (re. \$111,207,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other

- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817

4 By chapter 53, section 1, of the laws of 2022:

5 For payments of monies from the Opioid Settlement Fund in accordance with section 99-nn of the State Finance Law. Up to \$900,000 of this 6 7 appropriation may be available for payment pursuant to a plan or plans drafted by the Office of the Attorney General and approved by 8 the Office of Addiction Services and Supports which are in accord-9 ance with and necessary to effectuate Statewide Opioid Settlement 10 Agreements as defined in Section 99-nn of the State Finance Law. 11 12 Additionally, at least \$59,000,000 of this appropriation shall be 13 held in reserve for payments to local governments pursuant to a plan 14 or plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.

16 Notwithstanding any other provision of law to the contrary and 17 consistent with statewide opioid settlement agreements, the money 18 hereby appropriated may be transferred to state operations appropri-19 ations of the office of addiction services and supports for services and expenses associated with the administration of programs and 20 21 activities supported by the opioid settlement fund and in accordance 22 with the terms of statewide opioid settlement agreements, with the approval of the director of the budget. 23

Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.

30 Notwithstanding any provision of law to the contrary, a portion of the 31 funds appropriated herein may be suballocated to other agencies for 32 use in accordance with Statewide Opioid Settlement Agreements.

Notwithstanding any provision of law to the contrary, payments made
pursuant to this appropriation shall not exceed the value of actual
deposits to the Opioid Settlement Fund as a result of Statewide
Opioid Settlement Agreements (11809)
208,000,000
(re. \$208,000,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Opioid Stewardship account - 22239

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

For services and expenses related to a public health-style approach to
 mitigating the impact of opioid addiction, to include harm reduction
 and patient-centered services, harm reduction services overseen by
 the AIDS institute of the state department of health, and initi-

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	 atives to assist individuals who are uninsured or underinsured afford treatment appointments and medications. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget. Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, funding made available by this appropriation may be transferred to the research foundation for mental hygiene, inc. (RFMH) and/or health research incorporated (HRI) with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to the state department of health to accomplish the purpose of this appropriation (11809) 200,000,000
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Behavioral Health Parity Compliance Account - 22246
25 26 27 28 29 30 31 32	 By chapter 53, section 1, of the laws of 2022: Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget. For services and expenses of the office of the independent substance use disorder and mental health ombudsman (12095)
33	PREVENTION AND PROGRAM SUPPORT
34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
37 38 39 40 41 42 43 44	 By chapter 53, section 1, of the laws of 2022: For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 consistent with the terms and conditions of the SAPT block grant 2 award.

Notwithstanding any inconsistent provision of law except pursuant to a
chapter of the laws of 2022 authorizing a 5.4 percent cost of living
adjustment, for the period commencing on April 1, 2022 and ending
March 31, 2023 the commissioner shall not apply any other cost of
living adjustment for the purpose of establishing rates of payments,
contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner 9 of the office of addiction services and supports shall be author-10 ized, subject to the approval of the director of the budget, to 11 12 continue contracts which were executed on or before March 31, 2022 13 with entities providing services for problem gambling and chemical 14 dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to compet-15 16 itive bidding, a request for proposal process or other administra-17 tive procedures (11825) 48,656,000 (re. \$33,855,000) 18 19 For services and expenses related to recovery services (12097) 20 23,000,000 (re. \$23,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read

For services and expenses associated with federal block grant awards 24 25 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 26 27 director of the budget is hereby authorized to transfer appropri-28 ation authority contained herein to any other federal fund or 29 program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe 30 benefits, associated with the federal block grant. 31

32 Notwithstanding sections 112 and 163 of the state finance law and 33 section 142 of the economic development law, or any other inconsist-34 ent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation 35 of treatment, recovery, and/or prevention services for persons with 36 37 substance use disorders, may be allocated and distributed by the 38 commissioner of the office of addiction services and supports, 39 subject to the approval of the director of the budget, without a 40 competitive bid or request for proposal process.

41 Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency 42 shall prepare annual reporting to the chairperson of the senate 43 44 finance committee, the chairperson of the assembly ways and means 45 committee, the chairperson of the senate committee on alcoholism and 46 drug abuse, the chairperson of the assembly committee on alcoholism 47 and drug abuse, on the disbursement of funding for each purpose. 48 Such reports shall include: (a) description of types of projects 49 supported by these funds; (b) total funds committed by project type;

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (c) total funds liquidated by project type; and (d) number of 2 addiction and substance use disorder providers who have received 3 direct grant payments. Such reports shall be due July 1, 2021, Octo-4 ber 1, 2021, and annually thereafter (12004) (re. \$37,199,000) 5 28,656,000

6 Special Revenue Funds - Other

7 Chemical Dependence Service Fund

8 Substance Abuse Services Fund Account - 22700

9 By chapter 53, section 1, of the laws of 2022:

For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the 14 15 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 16 17 and nonprofit and for-profit agencies for payment of expenses for 18 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 19 20 state operations and/or any appropriation of the office of addiction 21 services and supports with the approval of the director of the budg-22 et (11825) ... 7,313,000 (re. \$7,313,000)

23 By chapter 53, section 1, of the laws of 2021:

For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the 28 contrary, a portion of this appropriation related to enforcement 29 30 action fine and/or levy moneys may be made available to localities 31 and nonprofit and for-profit agencies for payment of expenses for 32 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 33 state operations and/or any appropriation of the office of addiction 34 35 services and supports with the approval of the director of the budg-36 et (11825) ... 7,313,000 (re. \$7,313,000)

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.

42 Notwithstanding any provision of law, rule or regulation to the 43 contrary, a portion of this appropriation related to enforcement 44 action fine and/or levy moneys may be made available to localities 45 and nonprofit and for-profit agencies for payment of expenses for 46 facilities operating under a receivership pursuant to section 19.41

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of the mental hygiene law. Such funds may also be transferred to 2 state operations and/or any appropriation of the office of addiction 3 services and supports with the approval of the director of the budg-4 et (11825) ... 7,313,000 (re. \$7,313,000) 5 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: 6 7 For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and 8 expenses related to staff training, evaluation, and workforce devel-9 10 opment activities. Notwithstanding any provision of law, rule or regulation to the 11 12 contrary, a portion of this appropriation related to enforcement 13 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 14 15 facilities operating under a receivership pursuant to section 19.41 16 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 17 18 services and supports with the approval of the director of the budg-19 et (11825) ... 7,313,000 (re. \$7,313,000) 20 Special Revenue Funds - Other 21 Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - 23818 22 23 By chapter 53, section 1, of the laws of 2022: 24 For services and expenses of substance use disorder treatment, 25 prevention, education, and recovery services. Notwithstanding any provision of law, rule or regulation to the 26 27 contrary, a portion of this appropriation may be made available to 28 localities and nonprofit and for profit agencies for payment of expenses for facilities operating under a receiver ship pursuant to 29 30 section 19.41 of the mental hygiene law. Notwithstanding any other provision of law, the money hereby appropri-31 32 ated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval 33 of the director of the budget (11825) 34 35 100,000 (re. \$100,000)

Legislative Information - LBDC

1106

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 2,553,881,000 64,466,000 4 Special Revenue Funds - Federal 133,466,000 266,707,000 5 Special Revenue Funds - Other 7,930,000 0 6 -----_ _ _ _ _ _ _ _ _ _ _ _ 7 331,173,000 -----8 9 SCHEDULE 10 11 -----12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, including transfer to the department of health 16 to reimburse the department for the state 17 share of medical assistance for various 18 community mental health services. 19 20 For payment of state financial assistance, net of disallowances, for community mental 21 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene 24 law. The moneys hereby appropriated for 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during local program years commencing January 1, 30 2023 or July 1, 2023 and for advances for 31 32 the period beginning January 1, 2024 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the contrary, the commissioner of the office 36 of mental health shall be authorized, 37 38 subject to the approval of the director of 39 the budget, to continue contracts and 40 state aid letter payments to support coun-41 ty contracts which were executed on or before March 31, 2023 with entities 42 43 providing services to persons with mental 44 illness, without any additional require-

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 ments that such contracts be subject to 2 competitive bidding, a request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized to receive funds from the office of mental 6 health that were returned from providers 7 8 in the current fiscal year in respect of a settlement of local assistance funds from 9 prior fiscal years, and is authorized to 10 refund such moneys to the credit of the 11 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 to the contrary, and consistent with 17 section 33.07 of the mental hygiene law, 18 the directors of facilities licensed but 19 not operated by the office of mental 20 health who act as federally appointed assume 21 representative payees and who 22 management responsibility over the funds 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations. 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, 29 until July 1, 2024, be solely authorized, 30 in his or her discretion, to designate 31 those general hospitals, local governmental units and voluntary agencies which 32 33 may apply and be considered for the 34 approval and issuance of an operating 35 certificate pursuant to article 31 of the mental hygiene law for the operation of a 36 37 comprehensive psychiatric emergency 38 program. 39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 42 shall remain in full force and effect 43 until July 1, 2024, when upon such date 44 45 the amendments and additions made by such 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

Legislative Information - LBDC

12553-10-3

1108

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

it existed prior to the effective date of 1 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-5 priated herein may be increased or 6 decreased by interchange or transfer without limit, with any appropriation of the 7 8 office of mental health or by transfer or suballocation to any department, agency or 9 10 public authority for expenditures incurred 11 in the operation of such programs with the approval of the director of the budget: 12 13 For transfer to the department of health to 14 reimburse the department for the state share of medical assistance payments for 15 16 various mental health services. 17 For the period April 1, 2023 through March 31, 2024, the office of mental health is 18 19 authorized to recover from community resi-20 dences and family-based treatment providers licensed by the office of mental 21 22 health, consistent with contractual obli-23 gations of such providers and notwith-24 standing any other inconsistent provision 25 of law to the contrary, for the period 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period July 30 1, 2003 through June 30, 2010 and July 1, 31 2011 through June 30, 2022 for programs located in the city of New York, in an 32 33 amount equal to 50 percent of the income 34 received by such providers which exceed 35 the fixed amount of annual medicaid reven-36 ue limitations, as established by the commissioner of mental health. 37 38 Notwithstanding sections 112 and 163 of the 39 state finance law and section 142 of the 40 economic development law, or any other 41 inconsistent provision of law, funds 42 appropriated to the department of health in accordance with a schedule based upon 43 44 approved Medicaid claims for eligible home and community-based services, or other 45 46 approved services as defined in section 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, 49 from April 1, 2023 through March 31, 2024 50 and made available by the department of

1109 of 1367

5/2/2023, 9:57 AM

Legislative Information - LBDC

12553-10-3

1109

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

health via sub-allocation or transfer of 1 2 up to \$160,000,000 may be allocated and 3 distributed by the commissioner of the office of mental health, subject to 4 5 approval of the director of the budget, 6 without a competitive bid or request for 7 proposal process for the services and 8 expenses of qualified applicants. All awards will be granted utilizing criteria 9 established by the commissioner of the 10 office of mental health to strengthen and 11 12 enhance home and community-based services 13 consistent with the American rescue plan 14 act of 2021 (36942) 338,859,000 Funding for recruitment and retention of 15 16 psychiatrists and psychiatric nurse prac-17 titioners and other licensed clinicians in 18 mental health programs licensed by the 19 office of mental health deemed to have 20 critical capacity shortages as determined by the commissioner of mental health, 21 22 including psychiatric inpatient units of 23 general hospitals, comprehensive psychiat-24 ric emergency programs, crisis, residen-25 tial and outpatient programs (37051) 14,000,000 26 For services and expenses of the medical assistance program including reinvestment 27 28 in behavioral health services of general 29 fund savings directly related to savings 30 realized through the transition of popu-31 lations from the medicaid fee-for-service system to a managed care model, including 32 savings resulting from the reduction of 33 34 inpatient and outpatient behavioral health 35 provided under the medicaid services program (37049) 74,000,000 36 For services and expenses related to FarmNet 37 38 peer to peer support program for farmers 39 (37012) 400,000 40 Notwithstanding any other provision of law, 41 and except for transfers to the department 42 of health to reimburse the department for the state share of medical assistance 43 payments and as modified below, 44 this 45 appropriation shall be available for obli-46 gations for the period commencing July 1, 47 2023 and ending June 30, 2024 and shall be 48 available for expenditure from July 1, 49 2023 through September 15, 2024.

12553-10-3

1110

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For services and expenses of various commu-2 nitv mental health non-residential 3 programs, pursuant to article 41 of the mental hygiene law, including but not 4 5 limited to sections 41.13, 41.18, and 6 41.47. Notwithstanding any other provision of law to the contrary, up to \$7,000,000 7 8 of this appropriation may be made avail-9 able to the Research Foundation for Mental 10 Hygiene, Inc. pursuant to a contract with 11 the office of mental health for two mental 12 health demonstration programs. One program 13 shall be a behavioral health care manage-14 ment program for persons with serious mental illness, and the other program 15 16 shall be a mental health and health care 17 coordination demonstration program for 18 persons with mental illness who are 19 discharged from impacted adult homes in 20 the city of New York. An amount from this combined with the 21 appropriation when 22 for miscellaneous appropriation the 23 special revenue fund medication reimburseup 24 ment account shall provide to \$15,000,000 for grants to the counties and 25 city of New York to provide medication, 26 27 and other services necessary to prescribe 28 and administer medication pursuant to a 29 plan approved by the commissioner of 30 mental health, as authorized under chapter 31 408 of the laws of 1999 as amended (36940).. 423,980,000 Notwithstanding any inconsistent provision 32 33 of law, funds appropriated herein shall be 34 made available for the payment of costs as 35 determined by the commissioner of the office of mental health in consultation 36 with the commissioner of the office of 37 38 addiction services and supports associated 39 with the administration, design, installa-40 tion, construction, operation, or mainte-41 nance of a 9-8-8 suicide prevention and 42 behavioral health crisis hotline system 43 serving the state. Such costs shall include, but not be limited to: staffing, 44 45 hardware, software, consultants, financing 46 and other administrative costs to operate 47 crisis call-centers throughout the state 48 and the provision of acute and crisis 49 services for mental health and substance 50 use disorders by directly responding to

Legislative Information - LBDC

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12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 the 9-8-8 hotline established pursuant to 2 the National Suicide Hotline Designation 3 Act of 2020 (47 U.S.C. Section 251(e)) and 4 rules adopted by the Federal Communication 5 Commission. Such costs incurred by the 6 state, shall not supplant any separate 7 existing, future appropriations, or future 8 funding sources dedicated to the 9-8-8 9 crisis response system (37050) 60,000,000 For services and expenses of various commu-10 11 nity mental health emergency programs 12 including comprehensive psychiatric emer-13 gency programs pursuant to section 41.51 14 of the mental hygiene law. Funds appropriated herein will be made available to 15 16 support the creation of new transitional 17 housing beds and residences, Safe Option 18 Support Critical Time Intervention (SOS 19 CTI) teams, and Critical Time Intervention 20 (CTI) teams (36941) 49,273,000 For services and expenses of various commu-21 22 nity mental health residential programs, 23 including but not limited to community 24 residences pursuant to sections 41.44 and 25 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 26 27 of the mental hygiene law and any other 28 inconsistent provision of law, moneys 29 appropriated for family care shall be 30 available for, but not limited to, the 31 purchase of substitute caretakers up to a 32 maximum of 14 days and payments limited to 33 \$722 per year based upon financial need 34 for the personal needs of each client 35 residing in the family care home. Funds appropriated herein will be made available 36 37 to support the development of new transi-38 tional stepdown units to help individuals 39 transitioning from various levels of care 40 to community-based living (36911) 914,686,000 41 For services and expenses related to the 42 Individual Placement and Supports (IPS) 43 For services and expenses related to the 44 45 expansion and evaluation of the Intensive 46 and Sustained Engagement Treatment (INSET) program 2,800,000 47 48 Notwithstanding any inconsistent provision 49 of law except pursuant to a chapter of the 50 laws of 2023 authorizing a 4.0 percent

12553-10-3

1112

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 cost of living adjustment, for the period 2 commencing on April 1, 2023 and ending 3 March 31, 2024 the commissioner shall not 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of 6 payments, contracts or any other form of 7 reimbursement. For services and expenses 8 of the office of mental health to imple-9 ment a chapter of the laws of 2023, to provide funding for a cost of living 10 11 adjustment for the purpose of establishing 12 rates of payments, contracts or any other 13 form of reimbursement for the period April 14 1, 2023 through March 31, 2024. Notwith-15 standing any other provision of law to the 16 contrary, and subject to the approval of 17 the director of the budget, the amounts 18 appropriated herein may be increased or 19 decreased by interchange or transfer with-20 out limit to any local assistance appropriation, and may include advances to 21 22 local governments and voluntary agencies, 23 to accomplish this purpose (36928) 81,018,000 24 Notwithstanding any inconsistent provision of law, funding made available by this 25 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 30 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of mental health. Each eligible organization in receipt of funding made 36 available by this appropriation shall 37 38 submit written certification, in such form 39 and at such time as the commissioner shall 40 prescribe, attesting to how such funding 41 will be or was used for purposes eligible 42 under this appropriation. Notwithstanding 43 any inconsistent provision of law, and 44 subject to the approval of the director of 45 the budget, the amounts appropriated here-46 in may be increased or decreased by inter-47 change or transfer without limit to any 48 local assistance appropriation of the 49 office of mental health, and may include 50 advances to organizations authorized to

Legislative Information - LBDC

12553-10-3

1113

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 receive such funds to accomplish this 2 purpose (36987) 5,300,000 3 Funds appropriated herein shall be used for 4 services and expenses associated with 5 reinvestment for the expansion of state 6 community hubs and voluntary operated 7 services for adults and children, includ-8 ing, but not limited to, expanding crisis 9 and respite beds, home and community based services waiver slots, supported housing, 10 11 mental health urgent care walk-in centers, 12 mobile engagement teams, first episode 13 psychosis teams, family resource centers, 14 evidence-based family support services, peer-operated recovery centers, suicide 15 16 prevention services, community forensic 17 and diversion services, tele-psychiatry, 18 transportation services, family concierge 19 services, and adjustments to managed care 20 premiums. The amounts in this appropri-21 ation shall be deemed to satisfy the fund-22 ing requirements of section 41.55 of the 23 mental hygiene law. 24 Notwithstanding any other provision of law to the contrary, any of the amounts appro-25 26 priated herein may be increased or 27 decreased by interchange or transfer with-28 out limit, with any appropriation of the 29 office of mental health, with the approval 30 of the director of the budget: 31 For services and expenses associated with 32 reinvestment for the expansion of state 33 community hubs and voluntary operated 34 services for adults and children (37013) ... 119,500,000 35 For services and expenses associated with the provision of education, assessments, 36 37 training, in-reach, care coordination, supported housing and the services needed 38 39 by mentally ill residents of adult homes 40 and persons with mental illness who are 41 discharged from adult homes, including, 42 limited to, the individuals but not 43 included in the implementation of the 44 settlement of O'Toole et. al. v. Cuomo 45 provided, however, no funds from this 46 appropriation shall be used to pay for the 47 services of an independent reviewer 48 appointed by such district court (36958) 64,500,000 49 For services and expenses associated with 50 the provision of care coordination,

Legislative Information - LBDC

12553-10-3

1114

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	<pre>supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to imple- ment settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 12,000,000 For services and expenses of the comprehen- sive care centers for eating disorders program (37031) 1,178,000 For services to expand access to eating disorder treatment 2,000,000 For services and expenses related to suicide prevention efforts for veterans, first responders, law enforcement and corrections officers (37032) 1,000,000 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services</pre>
19	Program in accordance with the following
20	sub-schedule (37001)
21	sub-schedule
22	Albany County
23	Allegany County
24	Broome County
25	Cattaraugus County 185,000
26	Cayuga County
27	Chautauqua County
28	Chemung County
29	Chenango County
30	Clinton County
31	Columbia County 100,000
32	Cortland County 100,000
33	Delaware County 100,000
34	Dutchess County 185,000
35	Erie County 185,000
36	Essex County 100,000
37	Franklin County
38	
39	Genesee County
40	Greene County 100,000
41	Hamilton County 100,000
42	Herkimer County
43	Jefferson County 185,000
44 45	Lewis County
45 46	Livingston County 100,000
46 47	Madison County
47	Monroe County
48 49	Nassau County
47	hussuu councy

12553-10-3

1115

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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36 expenses of contracts with municipalities;
<pre>37 educational institutions; and/or not-for-</pre>
•
38 profit agencies:
39 Crisis Intervention Teams 2,000,000
40 Family Service League - North Fork Mental
41 Health Initiative 175,000
42 Family Service League - South Fork Behav-
43 ioral Health Initiative 175,000
43 ioral Health Initiative
43 ioral Health Initiative 175,000 44 Family Service League 100,000 45 EverGreen Meadow 250,000
43 ioral Health Initiative

1116

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1	Child Mind Institute 200,000
2	Children of Promise, NYC 100,000
3	Rainbow Heights Club 50,000
4	The Trevor Project 150,000
5	Unconditional Support Incorporated 150,000
6	FarmNet 100,000
7	Mental Health Association in New York State,
8	Inc. (MHANYS) 100,000
9	Crisis services of Buffalo and Erie County
10	(Suicide Prevention and Crisis Service
11	İnc) 300,000
12	The Harris Project Inc (Include Project) 120,000
13	The Harris Project Inc (Encompass Project) 125,000
14	Westchester Jewish Community Services (WJCS) 200,000
15	For services and expenses of the Daniel's
16	Law Task Force. Notwithstanding any
17	provision of law to the contrary, the
18	amount appropriated herein may be suballo-
19	cated or transferred between other state
20	agencies and state operations with the
21	approval of the director of division of
22	the budget 1,000,000
23	For services and expenses of a maternal
24	mental health workgroup. Notwithstanding
25	any provision of law to the contrary, the
26	amount appropriated herein may be suballo-
27	cated or transferred between other state
28	agencies and state operations with the
29	approval of the director of the division
30	of budget 250,000
31	For services and expenses related to the
32	Veteran's Mental Health Training Initi-
33	ative. Notwithstanding any provision of
34	law to the contrary, the amount appropri-
35	ated herein may be suballocated or trans-
36	ferred between other state agencies,
37	including but not limited to the office of
38	addiction services and supports, depart-
39	ment of health, or department of veteran
40	services with the approval of the tempo-
41	rary president of the senate and director
42	of division of the budget. Notwithstanding
43	section twenty-four of the state finance
44	law or any provision of law to the contra-
45	ry, funds from this appropriation shall be
46	allocated only pursuant to a plan (i)
47	approved by the temporary president of the
48	senate and the director of the budget
49	which sets forth either an itemized list

12553-10-3

1117

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 of grantees with the amount to be received 2 by each, or the methodology for allocating 3 such appropriation, and (ii) which is 4 thereafter included in a senate resolution 5 calling for the expenditure of such funds, 6 which resolution must be approved by a 7 majority vote of all members elected to 8 For services and expenses or reimbursement 9 of expenses incurred by local government 10 agencies and/or not-for-profit service 11 12 providers or their employees providing programs and services which include but 13 14 are not limited to, mental health services, addiction treatment services and 15 16 support programs, crisis intervention, 17 behavioral health services and supports. 18 Notwithstanding any provision of law to 19 the contrary, the amount appropriated 20 herein may be suballocated or transferred between other state agencies with the 21 22 approval of the temporary president of the 23 senate and director of the division of the 24 budget. Notwithstanding section twentyfour of the state finance law or any 25 provision of law to the contrary, funds 26 from this appropriation shall be allocated 27 28 only pursuant to a plan (i) approved by 29 the temporary president of the senate and 30 the director of the budget which sets 31 forth either an itemized list of grantees with the amount to be received by each, or 32 33 the methodology for allocating such appro-34 priation, and (ii) which is thereafter 35 included in a senate resolution calling for the expenditure of such funds, which 36 resolution must be approved by a majority 37 38 vote of all members elected to the Senate 39 upon a roll call vote 1,750,000 40 -----41 Program account subtotal 2,183,064,000 42 -----43 Special Revenue Funds - Federal 44 Federal Health and Human Services Fund 45 Community Mental Health Services Block Grant Account -46 25180 47 For services and expenses related to adult 48 mental health services funded by the

1118

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri- ation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
	For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administra- tive and support services, including fringe benefits, associated with the grant (36946)

1119

12553-10-3

DEPARTMENT OF MENTAL HYGIENE OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2023-24 Program account subtotal 6,359,000 1 2 -----3 Special Revenue Funds - Other 4 Combined Expendable Trust Fund 5 Mental Illness Anti-Stigma Fund Account - 20205 6 For grants to organizations dedicated to 7 eliminating the stigma attached to mental illness pursuant to chapter 422 of the 8 9 laws of 2015 (36901) 350,000 -----10 11 Program account subtotal 350,000 12 -----13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Medication Reimbursement Account - 22128 16 For services and expenses related to adult mental health services, including assisted 17 18 outpatient treatment pursuant to article 9 19 and other provisions of the mental hygiene 20 law (36939) 7,580,000 21 -----22 Program account subtotal 7,580,000 23 -----24 25 -----26 General Fund 27 Local Assistance Account - 10000 28 For services and expenses of various children and families community mental health 29 services, including transfer to the 30 department of health to reimburse the 31 32 department for the state share of medical assistance for various community mental 33 34 health services. 35 This appropriation anticipates the transfer of funds from the state education depart-36 37 ment to the office of mental health of 38 tuition funds advanced in previous years 39 and reimbursed by the child's school 40 district of origin to the state of New 41 York pursuant to chapter 810 of the laws 42 of 1986 and applicable provisions of the 43 education law.

12553-10-3

1120

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment of state financial assistance, 2 net of disallowances, for community mental 3 health programs pursuant to article 41 and 4 other provisions of the mental hygiene 5 law. The moneys hereby appropriated for 6 allocation to local governments and volun-7 tary agencies for services are available 8 to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during 9 10 11 local program years commencing January 1, 12 2023 or July 1, 2023 and for advances for 13 the period beginning January 1, 2024 for 14 local governments and voluntary agencies with program years beginning January 1. 15 16 Notwithstanding any provision of law to the 17 contrary, the commissioner of the office 18 of mental health shall be authorized, 19 subject to the approval of the director of 20 the budget, to continue contracts and state aid letter payments to support coun-21 22 ty contracts which were executed on or 23 March 31, 2023 with entities before 24 providing services to persons with mental 25 illness, without any additional require-26 ments that such contracts be subject to competitive bidding, a request 27 for 28 proposals process or other administrative 29 procedures. The state comptroller is hereby authorized 30

to receive funds from the office of mental 31 health that were returned from providers 32 33 in the current fiscal year in respect of a 34 settlement of local assistance funds from 35 prior fiscal years, and is authorized to refund such moneys to the credit of the 36 local assistance account of the general 37 38 fund for the purpose of reimbursing the 39 2023-24 appropriation.

40 Notwithstanding any other provision of law to the contrary, any of the amounts appro-41 42 priated herein may be increased or 43 decreased by interchange or transfer with-44 out limit, with any appropriation of the 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:

12553-10-3

1121

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For transfer to the department of health to 2 reimburse the department for the state 3 share of medical assistance payments for 4 various mental health services. Notwith-5 standing any provision of law to the 6 contrary, the state comptroller is hereby 7 authorized to refund moneys from the 8 department of health to the office of 9 health, consisting of medicaid mental 10 reimbursement for expenses previously incurred by the office of mental health in 11 12 prior fiscal years to fund services 13 provided by residential treatment facili-14 ties for children and youth. Such funds shall be credited to the local assistance 15 16 account of the general fund for the 17 purpose of reimbursing the 2023-24 appro-18 priation. 19 For the period April 1, 2023 through March 20 31, 2024, the office of mental health is authorized to recover from community resi-21 22 dences and family-based treatment provid-23 ers licensed by the office of mental 24 health, consistent with contractual obli-25 gations of such providers and notwithstanding any other inconsistent provision 26 27 of law to the contrary, for the period 28 January 1, 2003 through December 31, 2009 29 and January 1, 2011 through December 31, 30 2022 for programs located outside of the 31 city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 32 33 2011 through June 30, 2022 for programs 34 located in the city of New York, in an 35 amount equal to 50 percent of the income received by such providers which exceed 36 the fixed amount of annual medicaid reven-37 38 ue limitations, as established by the 39 commissioner of mental health (36912) 128,403,000 40 For services and expenses related to youth 41 42 For services and expenses related to high 43 fidelity wrap around services for children 44 45 Notwithstanding any other provision of law, 46 and except for transfers to the department 47 of health to reimburse the department for 48 the state share of medical assistance 49 payments and as modified below, this 50 appropriation shall be available for obli-

12553-10-3

1122

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 gations for the period commencing July 1, 2 2023 and ending June 30, 2024 and shall be 3 available for expenditure from July 1, 2023 through September 15, 2024. 4 5 Of the amounts appropriated herein, up to 6 \$5,000,000 may be used to provide state 7 aid to voluntary non-profit agencies, as 8 defined in the mental hygiene law, for expenditures incurred in the operation of 9 residential treatment facilities for chil-10 dren and youth, including but not limited 11 12 to, expenditures related to the transition 13 to managed care from fee for service and 14 re-design pilots/projects. Funds appropriated herein will be made available to 15 16 support the expansion of the Healthy Steps 17 program for children. 18 For services and expenses of various commu-19 nitv mental health non-residential 20 programs, pursuant to article 41 of the mental hygiene law, including but not 21 22 limited to sections 41.13 and 41.18 23 (36963) 166,883,000 24 For services and expenses of various commu-25 nity mental health emergency programs. 26 Funds appropriated herein will be made available for services and expenses 27 28 related to the home based crisis inter-29 vention program for children. (36965) 46,583,000 30 For services and expenses of various community mental health residential programs, 31 including but not limited to community 32 33 residences pursuant to sections 41.44 and 34 41.38 of the mental hygiene law (36964) 13,948,000 35 -----36 Program account subtotal 370,817,000 37 -----38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund Federal Health and Human Services Account - 25180 40 41 For services and expenses related to chil-42 dren's mental health services funded by 43 the community mental health services block 44 grant. Notwithstanding any inconsistent 45 provision of law, a portion of this appro-46 priation, consistent with the terms and 47 conditions of the block grant, may be 48 transferred to other programs within the

1123

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

office of mental health for aid to locali ties, administrative and support services,
 including fringe benefits, associated with
 the federal block grant (36961) 14

4 the federal block grant (36961) 14,488,000

6 Program account subtotal 14,488,000

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of various adult community mental health 6 services, including transfer to the department of health to reim-7 burse the department for the state share of medical assistance for 8 various community mental health services.

For payment of state financial assistance, net of disallowances, for 9 community mental health programs pursuant to article 41 and other 10 11 provisions of the mental hygiene law. The moneys hereby appropriated 12 for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 13 governments and voluntary agencies for expenditures made or to be 14 15 made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 16 17 for local governments and voluntary agencies with program years 18 beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner 19 20 of the office of mental health shall be authorized, subject to the 21 approval of the director of the budget, to continue contracts and 22 state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing 23 services to persons with mental illness, without any additional 24 25 requirements that such contracts be subject to competitive bidding, 26 a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law, the commissioner of mental 41 health shall, until July 1, 2023, be solely authorized, in his or 42 her discretion, to designate those general hospitals, local govern-43 mental units and voluntary agencies which may apply and be consid-44 ered for the approval and issuance of an operating certificate 45 pursuant to article 31 of the mental hygiene law for the operation 46 of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws
of 1989, as amended, to the contrary, the provisions of sections 1,

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 and 4-20 of such chapter shall remain in full force and effect
 until July 1, 2023, when upon such date the amendments and additions
 made by such sections of chapter 723 of the laws of 1989 shall
 expire and be deemed repealed, and any provision of law amended by
 any such sections shall revert to its text as it existed prior to
 the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mentalhygiene worker bonuses.

9 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department
 for the state share of medical assistance payments for various
 mental health services.

- 19 For the period April 1, 2022 through March 31, 2023, the office of 20 mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental 21 22 health, consistent with contractual obligations of such providers 23 and notwithstanding any other inconsistent provision of law to the 24 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 25 outside of the city of New York and for the period July 1, 2003 26 through June 30, 2010 and July 1, 2011 through June 30, 2019 for 27 28 programs located in the city of New York, in an amount equal to 50 29 percent of the income received by such providers which exceed the 30 fixed amount of annual medicaid revenue limitations, as established 31 by the commissioner of mental health.
- Notwithstanding sections 112 and 163 of the state finance law and 32 33 section 142 of the economic development law, or any other inconsist-34 ent provision of law, funds appropriated to the department of health 35 in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved 36 services as defined in section nine thousand eight hundred and 37 38 seventeen of the American rescue plan act of 2021, from April 1, 2022 through March 31, 2023 and made available by the department of 39 40 health via sub-allocation or transfer of up to \$160,000,000 may be 41 allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, 42 without a competitive bid or request for proposal process for the 43 44 services and expenses of qualified applicants. All awards will be 45 granted utilizing criteria established by the commissioner of the 46 office of mental health to strengthen and enhance home and communi-47 ty-based services consistent with the American rescue plan act of 48 2021 (36942) ... 324,747,000 (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers 49 50 to the department of health to reimburse the department for the

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, 2 this appropriation shall be available for obligations for the period 3 commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023. 4 5 For services and expenses of various community mental health non-resi-6 dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the 9 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 10 with the office of mental health for two mental health demonstration 11 12 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other 13 14 program shall be a mental health and health care coordination demonstration program for persons with mental illness who are discharged 15 16 from impacted adult homes in the city of New York. An amount from 17 this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account 18 19 shall provide up to \$15,000,000 for grants to the counties and city 20 of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by 21 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) 24 405,926,000 (re. \$9,946,000) For services and expenses of various community mental health emergency 25 programs including comprehensive psychiatric emergency programs 26 pursuant to section 41.51 of the mental hygiene law (36941) 27 28 18,295,000 (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. 31 Notwithstanding the provisions of section 31.03 of the mental 32 33 hygiene law and any other inconsistent provision of law, moneys 34 appropriated for family care shall be available for, but not limited 35 to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to \$686 per year based upon financial need for 36 37 the personal needs of each client residing in the family care home 38 (36911) ... 807,781,000 (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 40 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 (re. \$2,000,000) Comprehensive Care Centers for Eating Disorders (37033) 43 44 45 Expand Self-Directed Care Demo Program (37052) 46 47 400,000 (re. \$400,000) 48 Crisis Services of Buffalo and Erie County (37044) 49 300,000 (re. \$300,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Veterans Mental Health Training Initiative <u>(37053)</u>
2	250,000
3	Westchester Jewish Community Services - WJCS (<u>37034</u>)
4	200,000 (re. \$200,000)
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000 (re. \$175,000)
7	Family Service League - South Fork Behavioral Health Initiative
8	<u>(36908)</u> 175,000
9	The Trevor Project <u>(37054)</u> 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project <u>(37055)</u>
11	125,000 (re. \$125,000)
12	Rainbow Heights Club <u>(37056)</u> 125,000 (re. \$125,000)
13	The Harris Project - Include Program <u>(37057)</u>
14	120,000 (re. \$120,000)
15	Family Service League <u>(37058)</u> 100,000 (re. \$100,000)
16	Children of Promise, NYC (<u>37059</u>) 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (<u>37008</u>)
18	100,000 (re. \$100,000)
19	Inwood Community Services (<u>37060</u>) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22 23	their employees providing mental health, addiction treatment services and support programs. Notwithstanding section 24 of the
23 24	state finance law or any provision of law to the contrary, funds
24 25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (<u>37061</u>)
33	1,000,000
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
38	sub-schedule
39	Broome County 185,000
40	Cattaraugus County 135,000
41	Chautauqua County 185,000
42	Columbia County 100,000
43	Dutchess County
44	Erie County 185,000
45	Genesee, Orleans, and Wyoming
46 47	Counties Jefferson County
47 48	Monroe County
40	nom de county

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Nassau County	185,000
Niagara County	185,000
Onondaga County	185,000
Orange County	185,000
Putnam County	185,000
Rensselaer County	145,000
Rockland County	185,000
Saratoga County	185,000
Suffolk County	185,000
Sullivan County	185,000
Ulster County	185,000
Warren and Washington Counties	185,000
Westchester County	185,000
University at Albany School of	
Social Welfare	210,000
New York City	400,000
	Niagara County Onondaga County Orange County Putnam County Rensselaer County Rockland County Saratoga County Suffolk County Sullivan County Ulster County Warren and Washington Counties Westchester County

17 For additional services and expenses of the Joseph P. Dwyer Veteran 18 Peer-to-Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 19 20 21 received by each, or the methodology for allocating such appropri-22 ation. Such plan shall be subject to the approval of the Speaker of the Assembly and the director of the budget which sets forth either 23 an itemized list of grantees with the amount to be received by each, 24 25 or the methodology for allocating such appropriation (37045) 495,000 (re. \$4,000) 26 27 For services and expenses related to suicide prevention efforts for 28 high-risk populations, including Latina adolescents, Black youth, members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer 29 community, and Rural Communities (37046) 30 31 For community mental health services and/or expenses of contracts with 32 33 municipalities; educational institutions; and/or not-for- profit 34 agencies: Comprehensive Care Centers for Eating Disorders (37033) 35 36 Mental Health Association in New York State, Inc. (37008) 37 100,000 (re. \$50,000) 38 39 North Fork Mental Health Initiative (37023) 40 175,000 (re. \$175,000) Garnet Health Medical Center Catskills (37039) 41 100,000 (re. \$100,000) 42 Crisis Intervention Teams (36913) 43 1,000,000 (re. \$1,000,000) 44 45 Korean Community Services (37040) ... 10,000 (re. \$10,000) 46 St. Joseph's Neighborhood Center (37041) 47 10,000 (re. \$10,000) The Penn Foundation, Inc. (37042) ... 25,000 (re. \$25,000) 48

1129

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020: 2 For community mental health services and/or expenses of contracts with 3 municipalities; educational institutions; and/or not-for-profit 4 agencies: 5 South Fork Behavioral Health Initiative (36908) 6 175,000 (re. \$175,000) 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 8 Services Program in accordance with the following sub-schedule 9 (37001) ... 2,017,500 (re. \$2,017,500) 10 sub-schedule 11 Broome County 92,500 12 Cattaraugus County 67,500 13 Chautauqua County 92,500 14 Columbia County 50,000 15 Dutchess County 92,500 16 Erie County 92,500 17 Genesee, Orleans, and Wyoming 18 Counties 92,500 Jefferson County 92,500 19 20 Monroe County 92,500 21 Nassau County 92,500 22 Niagara County 92,500 23 Onondaga County 92,500 24 Orange County 92,500 25 Putnam County 92,500 26 Rensselaer County 72,500 Rockland County 92,500 27 28 Saratoga County 92,500 Suffolk County 92,500 29 30 Warren and Washington Counties 92,500 31 Westchester County 92,500 32 University at Albany School of 33 Social Welfare 105,000 34 New York City 150,000 35 chapter 53, section 1, of the laws of 2020, as added by chapter 50, Βv 36 section 4, of the laws of 2020: 37 Comprehensive Care Centers for Eating Disorders (37033) 1,060,000 (re. \$1,060,000) 38 Mental Health Association in New York State, Inc. (37008) 39 40 100,000 (re. \$100,000) FarmNet (37012) ... 400,000 41 Westchester Jewish Community Services, Inc. (37034) 42 43 200,000 (re. \$200,000) 44 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 45 Services Program in accordance with the following sub-schedule (37035) ... 2,487,500 (re. \$2,487,500) 46

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 sub-schedule 2 Broome County 92,500 Cattaraugus County 67,500 3 Chautauqua County 92,500 4 5 Columbia County 50,000 Dutchess County 92,500 6 7 Erie County 92,500 Genesee, Orleans, and Wyoming 8 9 Counties 92,500 Jefferson County 92,500 10 Monroe County 92,500 11 12 Nassau County 92,500 13 Niagara County 92,500 14 Onondaga County 92,500 15 Orange County 92,500 16 Putnam County 92,500 17 Rensselaer County 72,500 18 Rockland County 92,500 19 Saratoga County 92,500 20 Suffolk County 92,500 Sullivan County 185,000 21 22 Ulster County 185,000 23 Warren and Washington Counties 92,500 24 Westchester County 92,500 25 University at Albany School of 26 Social Welfare 105,000 27 New York City 250,000 28 By chapter 53, section 1, of the laws of 2019: 29 For community mental hygiene services and/or expenses of contracts 30 with municipalities; educational institutions; and/or not-for-profit 31 agencies: 32 Crisis Intervention Teams and other mobile crisis programs (36913) ... 33 412,500 (re. \$50,000) North Fork Mental Health Initiative (37023) 34 35 175,000 (re. \$175,000) Mental Health Association in New York State, Inc. (37008) 36 37 100,000 (re. \$100,000) 38 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 39 40 (37001) ... 3,735,000 (re. \$844,000) 41 sub-schedule 42 Broome County 185,000 Cattaraugus County 135,000 43 44 Chautauqua County 185,000 45 Columbia County 100,000 46 Dutchess County 185,000 47 Erie County 185,000

48 Genesee, Orleans, and Wyoming

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Counties	185,000
2	Jefferson County	185,000
3	Monroe County	185,000
4	Nassau County	185,000
5	Niagara County	185,000
6	Onondaga County	185,000
7	Orange County	185,000
8	Putnam County	185,000
9	Rensselaer County	145,000
10	Rockland County	185,000
11	Saratoga County	185,000
12	Suffolk County	185,000
13	Warren and Washington Counties	185,000
14	Westchester County	185,000
15	University at Albany School of	
16	Social Welfare	210,000

17 Veterans Mental Health Training Initiative to be conducted by the 18 Medical Society of the State of New York, the New York State Psychi-19 atric Association and the National Association of Social Workers -New York State Chapter, that shall include services and expenses of 20 21 the development of an Accreditation Council for Continuing Medical 22 Education accredited education and training program for primary care 23 physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health 24 25 disorders of returning combat veterans and associated conditions 26 affecting family members of such veterans to be conducted jointly by 27 the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a 28 29 National Association of Social Workers - New York State Chapter accredited education and training program for mental health provid-30 ers to maximize the treatment and recovery from combat related post 31 32 traumatic stress disorder, traumatic brain injury and other combat 33 related mental health issues, including substance abuse and suicide 34 prevention; in accordance with the following: New York State Psychiatric Association (37006) 35 36 150,000 (re. \$150,000) 37 Medical Society of the State of New York (37003) 38 150,000 (re. \$150,000) 39 National Association of Social Workers - New York State Chapter 40 (37004) ... 150,000 (re. \$150,000) For additional services and expenses of the Joseph P. Dwyer Veteran 41 Peer to Peer Pilot Program to New York City (36935) 42 43 300,000 (re. \$300,000) For services and expenses of the Mobilization for Justice Mental 44 Health Project (37029) ... 225,000 (re. \$225,000) 45

46 By chapter 53, section 1, of the laws of 2018:

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	Crisis Intervention Teams and other mobile crisis programs (36913)
5	925,000 (re. \$925,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$375,000)
8	South Fork Mental Health Initiative (36908)
9	175,000 (re. \$97,000)
10	Misaskim Corp. (37025) 50,000
11	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
12	Services Program in accordance with the following sub-schedule
13	(37001) 3,735,000
14	sub-schedule
15	Broome County
16	Cattaraugus County
17	Chautauqua County
18	Columbia County
19	Dutchess County
20	Erie County
20	Genesee, Orleans, and Wyoming
22	Counties
22	Jefferson County
23 24	
	Monroe County
25	Nassau County
26	Niagara County
27	Onondaga County
28	Orange County
29 30	Putnam County 185,000
30 31	Rensselaer County
	Rockland County
32 33	Saratoga County
	Suffolk County
34 25	Warren and Washington Counties 185,000
35	Westchester County
36	University at Albany School of
37	Social Welfare
38	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
39	53, section 1, of the laws of 2018:
40	For community mental hygiene services and/or expenses of contracts
41	with municipalities; educational institutions; and/or not-for-profit
42	agencies:
43	Crisis Intervention Teams (36913) 400,000 (re. \$50,000)
44	Children's Prevention and Awareness Initiatives (36932)
45	250,000 (re. \$84,000)
46	For services and expenses related to the expansion of crisis inter-
47	vention services and diversion programs, including a) training,
48	implementation and evaluation of police crisis intervention teams,

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	b) regional Mental Health First Aid Training for police, c) conduct- ing an analysis, including an evaluation of local diversion centers,to determine any programmatic changes necessary to facili- tate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018: South Fork Mental Health Initiative (36908)
30 31	and police related diversion services (36936) (re. \$150,000)
32	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
33	53, section 1, of the laws of 2018:
34	Children's Prevention and Awareness Initiatives (36932) (re. \$13,000)
35	1,000,000
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	Community Mental Health Services Block Grant Account - 25180
39	By chapter 53, section 1, of the laws of 2022:
40	For services and expenses related to adult mental health services
41	funded by the community mental health services block grant.
42	Notwithstanding any inconsistent provision of law, a portion of this
43	appropriation, consistent with the terms and conditions of the block
44	grant, may be transferred to other programs within the office of
45	mental health for aid to localities, administrative and support

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services, including fringe benefits, associated with the federal 1 2 block grant (36947) ... 55,329,000 (re. \$41,423,000) 3 For services and expenses associated with federal block grant awards 4 yet to be allocated by the federal department of health and human 5 services. Notwithstanding any inconsistent provision of law, the 6 director of the budget is hereby authorized to transfer appropri-7 ation authority contained herein to any other federal fund or 8 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, 9 associated with the federal block grant. Notwithstanding sections 10 112 and 163 of the state finance law and section 142 of the economic 11 12 development law, or any other inconsistent provision of law, funds 13 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental 14 health services, may be allocated and distributed by the commission-15 er of the office of mental health, subject to the approval of the 16 17 director of the budget, without a competitive bid or request for 18 proposal process.

19 Funds shall be administered by the office of mental health consistent 20 with federal law and requirements. The agency shall prepare annual 21 reporting to the chairperson of the senate finance committee, the 22 chairperson of the assembly ways and means committee, the chair-23 person of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding 24 for each purpose. Such reports shall include: (a) description of 25 types of projects supported by these funds; (b) total funds commit-26 ted by project type; (c) total funds liquidated by project type; and 27 28 (d) number of mental health providers who have received direct grant 29 payments. Such reports shall be due July 1, 2021, October 1, 2021, 30 and annually thereafter (37047) 31 111,050,000 (re. \$110,989,000)

32 By chapter 53, section 1, of the laws of 2021:

33 For services and expenses related to adult mental health services 34 funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this 35 appropriation, consistent with the terms and conditions of the block 36 37 grant, may be transferred to other programs within the office of 38 mental health for aid to localities, administrative and support 39 services, including fringe benefits, associated with the federal 40 block grant (36947) ... 32,546,000 (re. \$641,000) For services and expenses associated with federal block grant awards 41 yet to be allocated by the federal department of health and human 42 43 services. Notwithstanding any inconsistent provision of law, the 44 director of the budget is hereby authorized to transfer appropri-45 ation authority contained herein to any other federal fund or 46 program within the office of mental health for aid to localities, 47 administrative and support services, including fringe benefits, 48 associated with the federal block grant. Notwithstanding sections 49 112 and 163 of the state finance law and section 142 of the economic

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

8 Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual 9 reporting to the chairperson of the senate finance committee, the 10 chairperson of the assembly ways and means committee, the chair-11 person of the senate committee on mental health, the chairperson of 12 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds commit-15 ted by project type; (c) total funds liquidated by project type; and 16 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000)

20 Special Revenue Funds - Federal

- 21 Federal Health and Human Services Fund
- 22 Federal Health and Human Services Account 25100

23 By chapter 53, section 1, of the laws of 2022:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 (re. \$30,000,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 (re. \$10,000,000)

- 39 Special Revenue Funds Federal
- 40 Federal Health and Human Services Fund
- 41 PATH Account 25124

42 By chapter 53, section 1, of the laws of 2022:

- 43 For programs to assist and transition from homelessness (PATH) grants.
- 44 Notwithstanding any inconsistent provision of law, a portion of this
- 45 appropriation, consistent with the terms and conditions of the PATH

1136

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

grant, may be transferred to other programs within the office of 1 2 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 3 4 (36946) ... 6,359,000 (re. \$6,359,000) 5 By chapter 53, section 1, of the laws of 2021: For programs to assist and transition from homelessness (PATH) grants. 6 7 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 8 grant, may be transferred to other programs within the office of 9 mental health for aid to localities, administrative and support 10 services, including fringe benefits, associated with the grant 11 12 (36946) ... 6,359,000 (re. \$4,090,000) By chapter 53, section 1, of the laws of 2020: 13 14 For programs to assist and transition from homelessness (PATH) grants. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the PATH 17 grant, may be transferred to other programs within the office of 18 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 19 20 (36946) ... 6,359,000 (re. \$4,309,000) CHILDREN AND YOUTH SERVICES PROGRAM 21 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of various children and families community 26 mental health services, including transfer to the department of health to reimburse the department for the state share of medical 27 28 assistance for various community mental health services. 29 This appropriation anticipates the transfer of funds from the state 30 education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school 31 district of origin to the state of New York pursuant to chapter 810 32 33 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for 34 35 community mental health programs pursuant to article 41 and other 36 provisions of the mental hygiene law. The moneys hereby appropriated 37 for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 38 39 governments and voluntary agencies for expenditures made or to be 40 made during local program years commencing January 1, 2022 or July 41 1, 2022 and for advances for the period beginning January 1, 2023 42 for local governments and voluntary agencies with program years

beginning January 1.
Notwithstanding any provision of law to the contrary, the commissioner
of the office of mental health shall be authorized, subject to the

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approval of the director of the budget, to continue contracts and 2 state aid letter payments to support county contracts which were 3 executed on or before March 31, 2022 with entities providing 4 services to persons with mental illness, without any additional 5 requirements that such contracts be subject to competitive bidding, 6 a request for proposals process or other administrative procedures.

7 The state comptroller is hereby authorized to receive funds from the 8 office of mental health that were returned from providers in the 9 current fiscal year in respect of a settlement of local assistance 10 funds from prior fiscal years, and is authorized to refund such 11 moneys to the credit of the local assistance account of the general 12 fund for the purpose of reimbursing the 2022-23 appropriation.

13 For services and expenses related to providing healthcare and mental 14 hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

22 For transfer to the department of health to reimburse the department 23 for the state share of medical assistance payments for various 24 mental health services. Notwithstanding any provision of law to the 25 contrary, the state comptroller is hereby authorized to refund 26 moneys from the department of health to the office of mental health, 27 consisting of medicaid reimbursement for expenses previously 28 incurred by the office of mental health in prior fiscal years to 29 fund services provided by residential treatment facilities for chil-30 dren and youth. Such funds shall be credited to the local assistance 31 account of the general fund for the purpose of reimbursing the 32 2022-23 appropriation.

For the period April 1, 2022 through March 31, 2023, the office of 33 34 mental health is authorized to recover from community residences and 35 family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers 36 and notwithstanding any other inconsistent provision of law to the 37 38 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 39 40 outside of the city of New York and for the period July 1, 2003 41 through June 30, 2010 and July 1, 2011 through June 30, 2020 for programs located in the city of New York, in an amount equal to 50 42 percent of the income received by such providers which exceed the 43 44 fixed amount of annual medicaid revenue limitations, as established 45 by the commissioner of mental health (36912) 46 130,584,000 (re. \$2,181,000) 47 Notwithstanding any other provision of law, and except for transfers 48 to the department of health to reimburse the department for the 49 state share of medical assistance payments and as modified below, 50 this appropriation shall be available for obligations for the period

1

1138

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

commencing July 1, 2022 and ending June 30, 2023 and shall be avail-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 able for expenditure from July 1, 2022 through September 15, 2023. 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in 5 the mental hygiene law, for expenditures incurred in the operation 6 of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. For services and expenses of various community mental health non-resi-9 dential programs, pursuant to article 41 of the mental hygiene law, 10 including but not limited to sections 41.13 and 41.18 (36963) ... 11 12 151,752,000 (re. \$2,869,000) For services and expenses of various community mental health emergency 13 14 programs (36965) ... 32,842,000 (re. \$759,000) For services and expenses of various community mental health residen-15 tial programs, including but not limited to community residences 16 pursuant to sections 41.44 and 41.38 of the mental hygiene law 17 18 (36964) 13,348,000 (re. \$400,000) 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 For services and expenses related to children's mental health services 23 by the community mental health services block grant. 24 funded 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 27 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal block grant (36961) ... 12,778,000 (re. \$12,778,000) 30 31 For services and expenses associated with federal block grant awards 32 yet to be allocated by the federal department of health and human 33 services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-34 ation authority contained herein to any other federal fund or 35 program within the office of mental health for aid to localities, 36 37 administrative and support services, including fringe benefits, 38 associated with the federal block grant. Notwithstanding sections 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the 41 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for

46 proposal process.
47 Funds shall be administered by the office of mental health consistent
48 with federal law and requirements. The agency shall prepare annual

1139

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reporting to the chairperson of the senate finance committee, the 1 2 chairperson of the assembly ways and means committee, the chair-3 person of the senate committee on mental health, the chairperson of 4 the assembly mental health committee, on the disbursement of funding 5 for each purpose. Such reports shall include: (a) description of 6 types of projects supported by these funds; (b) total funds commit-7 ted by project type; (c) total funds liquidated by project type; and 8 (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, 9 and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000) 10

11 By chapter 53, section 1, of the laws of 2021:

12 For services and expenses related to children's mental health services funded by the community mental health services block 13 grant. 14 Notwithstanding any inconsistent provision of law, a portion of this 15 appropriation, consistent with the terms and conditions of the block 16 grant, may be transferred to other programs within the office of 17 mental health for aid to localities, administrative and support 18 services, including fringe benefits, associated with the federal 19 block grant (36961) ... 7,516,000 (re. \$1,442,000) 20 For services and expenses associated with federal block grant awards 21 yet to be allocated by the federal department of health and human 22 services. Notwithstanding any inconsistent provision of law, the 23 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 24 25 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, 26 27 associated with the federal block grant. Notwithstanding sections 28 112 and 163 of the state finance law and section 142 of the economic 29 development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the 30 development, expansion, and/or operation of various community mental 31 32 health services, may be allocated and distributed by the commission-33 er of the office of mental health, subject to the approval of the 34 director of the budget, without a competitive bid or request for 35 proposal process.

Funds shall be administered by the office of mental health consistent 36 37 with federal law and requirements. The agency shall prepare annual 38 reporting to the chairperson of the senate finance committee, the 39 chairperson of the assembly ways and means committee, the chair-40 person of the senate committee on mental health, the chairperson of 41 the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of 42 43 types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and 44 45 (d) number of mental health providers who have received direct grant 46 payments. Such reports shall be due July 1, 2021, October 1, 2021, 47 and annually thereafter (37048) ... 9,380,000 (re. \$549,000)

1140

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

6	AII TUIUS	4,995,192,000	=============
4 5	- All Funds	4 993 192 000	3,171,637,000
3	General Fund	4,993,192,000	3,171,637,000
2		APPROPRIATIONS	REAPPROPRIATIONS

SCHEDULE

8 COMMUNITY SERVICES PROGRAM 4,993,192,000

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of the community 13 services program, net of disallowances, 14 for community programs for people with developmental disabilities pursuant 15 to 16 article 41 of the mental hygiene law, 17 and/or chapter 620 of the laws of 1974, 18 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 19 laws of 1987, chapter 729 of the laws of 20 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 law. Notwithstanding any inconsistent 24 provision of law, the following appropri-25 ation shall be net of prior and/or current year refunds, rebates, reimbursements, and 26 27 credits.

28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant to subdivision (d) of section 41.15 and 30 section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budg-35 et. The moneys hereby appropriated are 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 39 periods commencing January 1, 2023, April 40 1, 2023 or July 1, 2023, and for advances 41 for the 3 month period beginning January 42 1, 2024. 43 Notwithstanding the provisions of article 41

44 of the mental hygiene law or any other

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agen-6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York. Notwithstanding any other provision of law, 10 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the approval of the director of the budget. 15 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. Notwithstanding the provisions of section 21 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with relation to the operation of certified 24 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 determined by the commissioner for the 37 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies individuals, start-up to 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 appraisals, property ogies, options, studies and preoperational 10 feasibility 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 4.0 percent cost of living adjustment, for the period 15 commencing on April 1, 2023 and ending 16 17 March 31, 2024 the commissioner shall not 18 apply any other cost of living adjustment 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, 24 rule or regulation to the contrary, direct 25 support staff in programs certified or approved by the office for people with 26 developmental disabilities, including the 27 28 home and community based services waiver 29 programs that the office for people with 30 developmental disabilities is authorized 31 to administer with federal approval pursuant to subdivision (c) of section 1915 of 32 33 the federal social security act, are 34 authorized to provide such tasks as OPWDD 35 specify when performed under the mav periodic 36 supervision, training and inspection of a registered professional 37 38 nurse and in accordance with an authorized 39 practitioner's ordered care. 40 Notwithstanding any other provision of law 41 to the contrary, and consistent with 42 section 33.07 of the mental hygiene law, 43 the directors of facilities licensed but 44 not operated by the office for people with 45 developmental disabilities who act as 46 federally-appointed representative payees 47 and who assume management responsibility 48 over the funds of a resident may continue 49 to use such funds for the cost of the

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 resident's care and treatment, consistent 2 with federal law and regulations. 3 Funds appropriated herein shall be available 4 in accordance with the following: 5 Notwithstanding any inconsistent provision of law, the director of the budget is 6 authorized to make suballocations from 7 8 this appropriation to the department of 9 health medical assistance program. Notwithstanding any inconsistent provision 10 of law, and pursuant to criteria estab-11 12 lished by the commissioner of the office 13 for people with developmental disabilities 14 and approved by the director of the budg-15 et, expenditures may be made from this 16 appropriation for residential facilities 17 which are pending recertification as 18 intermediate care facilities for people 19 with developmental disabilities. 20 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 21 22 inconsistent provision of law, other 23 moneys from this appropriation may be used 24 for payment up to \$250 per year per 25 client, at such times and in such manner 26 as determined by the commissioner on the 27 basis of financial need for the personal 28 needs of each client residing in voluntar-29 y-operated community residences and volun-30 tary-operated community residential alter-31 including natives, individualized residential alternatives under the home 32 33 and community based services waiver. The 34 commissioner shall, subject to the 35 approval of the director of the budget, alter existing advance payment schedules 36 37 for voluntary-operated community resi-38 dences established pursuant to section 39 41.36 of the mental hygiene law. 40 Notwithstanding any inconsistent provision 41 of law, moneys from this appropriation may 42 be used for the operation of clinics licensed pursuant to article 16 of the 43 mental hygiene law including, but not 44 45 limited to, supportive and habilitative 46 services consistent with the home and 47 community based services waiver. 48 Notwithstanding sections 112 and 163 of the 49 state finance law and section 142 of the 50 economic development law, or any other

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 inconsistent provision of law, funds 2 appropriated to the department of health 3 in accordance with a schedule based upon 4 approved Medicaid claims for eligible home 5 and community-based services, or other 6 approved services as defined in section 7 nine thousand eight hundred and seventeen 8 of the American rescue plan act of 2021, 9 from April 1, 2021 through March 31, 2024 and made available by the department of 10 11 health via sub-allocation or transfer of 12 up to \$740,000,000 may be allocated and 13 distributed by the commissioner of the 14 office for people with developmental disabilities, subject to approval of 15 the 16 director of the budget, without a compet-17 itive bid or request for proposal process 18 for the services and expenses of qualified 19 applicants. All awards will be granted 20 utilizing criteria established by the commissioner of the office for people with 21 22 developmental disabilities to strengthen 23 and enhance home and community-based 24 services consistent with the American 25 rescue plan act of 2021. 26 For the state share of medical assistance services expenses incurred by the depart-27 28 ment of health for the provision of 29 medical assistance services to people with 30 developmental disabilities (37835) 4,246,079,000 31 For additional state share medical assistance services expenses incurred by the 32 33 department of health for the provision of 34 medical assistance services to people with 35 developmental disabilities, related to the 36 development of new service opportunities 37 for individuals with disabilities that are 38 currently living at home and whose care-39 givers are unable to continue caring for 40 them (37818) 2,000,000 41 For services and expenses of the office for 42 people with developmental disabilities to 43 implement a chapter of the laws of 2023, 44 to provide funding for a cost of living 45 adjustment for the purpose of establishing 46 rates of payments, contracts or any other 47 form of reimbursement for the period April 48 1, 2023 through March 31, 2024. Notwith-49 standing any other provision of law to the 50 contrary, and subject to the approval of

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 the director of the budget, the amounts 2 appropriated herein may be increased or 3 decreased by interchange or transfer without limit to any local assistance appro-4 5 priation, and may include advances to 6 local governments and voluntary agencies, 7 to accomplish this purpose (37807) 119,678,000 For services and expenses of the community 8 services program, net of disallowances, for community programs for people with 9 10 11 developmental disabilities pursuant to 12 article 41 of the mental hygiene law, 13 and/or chapter 620 of the laws of 1974, 14 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 15 laws of 1987, chapter 729 of the laws of 16 17 1989, chapter 329 of the laws of 1993 and 18 other provisions of the mental hygiene 19 law. Notwithstanding any inconsistent 20 provision of law, the following appropriation shall be net of prior and/or current 21 22 year refunds, rebates, reimbursements, and 23 credits. 24 Notwithstanding any other provision of law, advances and reimbursement made pursuant 25 to subdivision (d) of section 41.15 and 26 section 41.18 of the mental hygiene law 27 28 shall be allocated pursuant to a plan and 29 in a manner prescribed by the agency head 30 and approved by the director of the budg-31 et. The moneys hereby appropriated are available to reimburse or advance locali-32 33 ties and voluntary non-profit agencies for made during local fiscal 34 expenditures 35 periods commencing January 1, 2023, April 1, 2023 or July 1, 2023, and for advances 36 for the 3 month period beginning January 37 38 1, 2024. 39 Notwithstanding the provisions of article 41 40 of the mental hygiene law or any other 41 inconsistent provision of law, rule or 42 regulation, the commissioner, pursuant to 43 such contract and in the manner provided 44 therein, may pay all or a portion of the 45 expenses incurred by such voluntary agen-46 cies arising out of loans which are funded 47 from the proceeds of bonds and notes 48 issued by the dormitory authority of the 49 state of New York.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be 3 transferred to state operations and/or any 4 appropriation of the office for people 5 with developmental disabilities with the 6 approval of the director of the budget. Notwithstanding any inconsistent provision 7 8 of law, moneys from this appropriation may be used for state aid of up to 100 percent 9 of the net deficit costs of day training 10 11 programs and family support services. Notwithstanding the provisions of section 12 13 16.23 of the mental hygiene law and any 14 other inconsistent provision of law, with 15 relation to the operation of certified family care homes, including family care 16 17 homes sponsored by voluntary not-for-pro-18 fit agencies, moneys from this appropri-19 ation may be used for payments to purchase 20 general services including but not limited to respite providers, up to a maximum of 21 22 14 days, at rates to be established by the 23 commissioner and approved by the director 24 of the budget in consideration of factors 25 including, but not limited to, geographic 26 area and number of clients cared for in the home and for payment in an amount 27 28 determined by the commissioner for the 29 personal needs of each client residing in 30 the family care home. 31 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 32 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may 35 be used for expenses of family care homes including payments to operators of certi-36 37 fied family care homes for damages caused by clients to personal and real property 38 39 in accordance with standards established 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 used for appropriate day program be 45 services and residential services includ-46 ing, but not limited to, direct housing subsidies 47 to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 ogies, appraisals, property options,

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 feasibility studies and preoperational 2 expenses. Notwithstanding any inconsistent provision 3 4 of law except pursuant to a chapter of the 5 laws of 2023 authorizing a 4.0 percent 6 cost of living adjustment, for the period commencing on April 1, 2023 and ending 7 8 March 31, 2024 the commissioner shall not 9 apply any other cost of living adjustment for the purpose of establishing rates of 10 11 payments, contracts or any other form of 12 reimbursement. 13 Notwithstanding section 6908 of the educa-14 tion law and any other provision of law, rule or regulation to the contrary, direct 15 16 support staff in programs certified or 17 approved by the office for people with 18 developmental disabilities, including the 19 home and community based services waiver 20 programs that the office for people with developmental disabilities is authorized 21 22 to administer with federal approval pursu-23 ant to subdivision (c) of section 1915 of 24 the federal social security act, are 25 authorized to provide such tasks as OPWDD 26 may specify when performed under the 27 supervision, training and periodic 28 inspection of a registered professional 29 nurse and in accordance with an authorized 30 practitioner's ordered care. Notwithstanding any other provision of law 31 to the contrary, and consistent 32 with 33 section 33.07 of the mental hygiene law, 34 the directors of facilities licensed but 35 not operated by the office for people with 36 developmental disabilities who act as 37 federally-appointed representative payees 38 and who assume management responsibility 39 over the funds of a resident may continue 40 to use such funds for the cost of the 41 resident's care and treatment, consistent 42 with federal law and regulations. Funds appropriated herein shall be available 43 44 in accordance with the following: 45 Notwithstanding any other provision of law 46 to the contrary, funds appropriated herein 47 are available to reimburse in- and out-of-48 state private residential schools, pursu-49 ant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of 50

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 the mental hygiene law, for costs of 2 supporting the residential and day program 3 services available to individuals who are over the age of 21 years of age, provided 4 5 that the amount paid for residential 6 services and/or maintenance costs is net 7 of any supplemental security income bene-8 fit to which the individual receiving services is eligible, and provided further 9 10 that funding for nonresidential services will be in an amount not to exceed the 11 12 maximum reimbursement for appropriate day 13 services delivered by the office for 14 people with developmental disabilities 15 certified or approved providers other than 16 in- and out-of-state private residential 17 schools, unless otherwise authorized by 18 the director of the budget. Notwithstanding section 163 of the state 19 finance law, section 142 of the economic 20 21 development law, and article 41 of the 22 mental hygiene law, the commissioner of 23 the office for people with developmental 24 disabilities may make the funds appropri-25 ated herein available as state aid, a loan 26 or a grant, pursuant to terms and condi-27 tions established by the commissioner of 28 the office for people with developmental 29 disabilities, to cover a portion of the 30 development costs of private, public 31 and/or non-profit organizations, including 32 corporations and partnerships established 33 pursuant to the private housing finance law and/or any other statutory provisions, 34 35 for supportive housing units that have been set aside for individuals with intel-36 37 lectual and developmental disabilities. 38 Further, the office for people with devel-39 opmental disabilities shall have a lien on 40 the real property developed with such 41 state aid, loans or grants, which shall be 42 in the amount of the loan or grant, for a 43 maximum term of 30 years, or other longer 44 term consistent with the requirements of another regulatory agency. 45 46 For services and expenses related to the 47 provision of residential services to 48 people with developmental disabilities 49 (37802) 347,614,000

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1	For services and expenses related to the
2	provision of day program services to
3	people with developmental disabilities
4	(37803) 79,524,000
5	For services and expenses related to the
6	provision of family support services to
7	people with developmental disabilities
8	(37804)
9	For services and expenses related to the
10	provision of workshop, day training and
11	employment services to people with devel-
12 13	opmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of
14	this appropriation may be transferred to
15	the New York State Education Departments'
16	Adult Career and Continuing Education
17	Services - Vocational Rehabilitation
18	(ACCES-VR) program to support the Long-
19	Term Sheltered Employment program operated
20	by FEDCAP Rehabilitation Services, Inc.
21	(37805) 56,001,000
22	For other services and expenses provided to
23	people with developmental disabilities
24	including but not limited to hepatitis B,
25	care at home waiver, epilepsy services,
26	Special Olympics New York, Inc. and volun-
27	tary fingerprinting (37806) 13,203,000
28	Notwithstanding any inconsistent provision
29	of law, funding made available by this
30 31	appropriation shall support direct salary costs and related fringe benefits associ-
32	ated with any minimum wage increase that
33	takes effect on or after December 31,
34	2016, pursuant to section 652 of the labor
35	law. Organizations eligible for funding
36	made available by this appropriation shall
37	be limited to those that are required to
38	file a consolidated fiscal report with the
39	office for people with developmental disa-
40	bilities. Each eligible organization in
41	receipt of funding made available by this
42	appropriation shall submit written certif-
43	ication, in such form and at such time as
44	the commissioner shall prescribe, attest-
45 46	ing to how such funding will be or was
46 47	used for purposes eligible under this
47 48	appropriation. Notwithstanding any incon- sistent provision of law, and subject to
48 49	the approval of the director of the budg-
50	et, the amounts appropriated herein may be

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1	increased or decreased by interchange or
2	transfer without limit to any local
3	assistance appropriation of the office for
4	people with developmental disabilities,
5	and may include advances to organizations
6	authorized to receive such funds to accom-
7	plish this purpose (37889)
8	For community mental hygiene services and/or
9	expenses of contracts with municipalities;
10	educational institutions; and/or not-for-
11	profit agencies:
12	Autism Society of the Greater Capital Region 200,000
13	Brain Injury Alliance 150,000
14	Jawonio, Inc 130,000
15	Family Residences and Essential Enterprises
16	(F.R.E.E) 50,000
17	For community mental hygiene services and/or
18	expenses of contracts with municipalities;
19	educational institutions; and/or not-for-
20	profit agencies:
21	Best Buddies International, Inc
22	Special Olympics New York 150,000
23	Jawonio, Inc 130,000
24	

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental 6 7 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 8 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 9 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies 21 for expenditures made during local fiscal periods commencing January 22 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 23 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene 39 40 law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 41 homes sponsored by voluntary not-for-profit agencies, moneys from 42 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of 47 factors including, but not limited to, geographic area and number of 48 clients cared for in the home and for payment in an amount deter-

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 mined by the commissioner for the personal needs of each client 2 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

22 Notwithstanding section 6908 of the education law and any other 23 provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people 24 with developmental disabilities, including the home and community 25 based services waiver programs that the office for people with 26 developmental disabilities is authorized to administer with federal 27 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. 32

33 Notwithstanding any other provision of law to the contrary, and 34 consistent with section 33.07 of the mental hygiene law, the direc-35 tors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appoint-36 ed representative payees and who assume management responsibility 37 38 over the funds of a resident may continue to use such funds for the 39 cost of the resident's care and treatment, consistent with federal 40 law and regulations.

41 Funds appropriated herein shall be available in accordance with the 42 following:

43 Notwithstanding any inconsistent provision of law, the director of the
44 budget is authorized to make suballocations from this appropriation
45 to the department of health medical assistance program.

46 Notwithstanding any inconsistent provision of law, and pursuant to
47 criteria established by the commissioner of the office for people
48 with developmental disabilities and approved by the director of the
49 budget, expenditures may be made from this appropriation for resi-

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 dential facilities which are pending recertification as intermediate 2 care facilities for people with developmental disabilities.

3 Notwithstanding the provisions of section 41.36 of the mental hygiene 4 law and any other inconsistent provision of law, moneys from this 5 appropriation may be used for payment up to \$250 per year per 6 client, at such times and in such manner as determined by the 7 commissioner on the basis of financial need for the personal needs 8 of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including 9 individualized residential alternatives under the home and community 10 based services waiver. The commissioner shall, subject to the 11 12 approval of the director of the budget, alter existing advance 13 payment schedules for voluntary-operated community residences estab-14 lished pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

20 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-21 22 ent provision of law, funds appropriated to the department of health 23 in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved 24 services as defined in section nine thousand eight hundred and 25 26 seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2023 and made available by the department of 27 28 health via sub-allocation or transfer of up to \$740,000,000 may be 29 allocated and distributed by the commissioner of the office for 30 people with developmental disabilities, subject to approval of the 31 director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified appli-32 33 cants. All awards will be granted utilizing criteria established by 34 the commissioner of the office for people with developmental disa-35 bilities to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021. 36

37 For the state share of medical assistance services expenses incurred 38 by the department of health for the provision of medical assistance 39 services to people with developmental disabilities (37835) 40 3,954,766,000 (re. \$2,474,454,000) 41 For additional state share medical assistance services expenses 42 incurred by the department of health for the provision of medical 43 assistance services to people with developmental disabilities, 44 related to the development of new service opportunities for individ-45 uals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818) 46 47 For services and expenses of the office for people with developmental 48 49 disabilities to implement a chapter of the laws of 2022, to provide 50 funding for a cost of living adjustment for the purpose of estab-

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 lishing rates of payments, contracts or any other form of reimburse-2 ment for the period April 1, 2022 through March 31, 2023. Notwith-3 standing any other provision of law to the contrary, and subject to 4 the approval of the director of the budget, the amounts appropriated 5 herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include 6 7 advances to local governments and voluntary agencies, to accomplish 8 this purpose (37807) 149,105,000 (re. \$149,105,000) 9 For services and expenses related to providing healthcare and mental 10 hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) 11 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 15 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 16 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 18 1993 and other provisions of the mental hygiene law. Notwithstanding 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimbursements, and credits. 21 22 Notwithstanding any other provision of law, advances and reimbursement 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 24 in a manner prescribed by the agency head and approved by the direc-25 26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 30 month period beginning January 1, 2023. 31 Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the 32 33 commissioner, pursuant to such contract and in the manner provided 34 therein, may pay all or a portion of the expenses incurred by such 35 voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the 36 state of New York. 37 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget. 42 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the 43 44 net deficit costs of day training programs and family support services. 45 Notwithstanding the provisions of section 16.23 of the mental hygiene 46 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the
state finance law and any other inconsistent provision of law,
moneys from this appropriation may be used for expenses of family
care homes including payments to operators of certified family care
homes for damages caused by clients to personal and real property in
accordance with standards established by the commissioner and
approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 32 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance 36 37 with an authorized practitioner's ordered care.

38 Notwithstanding any other provision of law to the contrary, and 39 consistent with section 33.07 of the mental hygiene law, the direc-40 tors of facilities licensed but not operated by the office for 41 people with developmental disabilities who act as federally-appoint-42 ed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the 43 44 cost of the resident's care and treatment, consistent with federal 45 law and regulations.

46 For services and expenses related to providing healthcare and mental47 hygiene worker bonuses.

48 Funds appropriated herein shall be available in accordance with the 49 following:

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, funds 1 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 6 7 of age, provided that the amount paid for residential services 8 and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and 9 provided further that funding for nonresidential services will be in 10 an amount not to exceed the maximum reimbursement for appropriate 11 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise author-14 15 ized by the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of 17 the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental 18 19 disabilities may make the funds appropriated herein available as 20 state aid, a loan or a grant, pursuant to terms and conditions 21 established by the commissioner of the office for people with devel-22 opmental disabilities, to cover a portion of the development costs 23 of private, public and/or non-profit organizations, including corpo-24 rations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive 25 26 housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for 27 28 people with developmental disabilities shall have a lien on the real 29 property developed with such state aid, loans or grants, which shall 30 be in the amount of the loan or grant, for a maximum term of 30 31 years, or other longer term consistent with the requirements of 32 another regulatory agency.

For services and expenses related to the provision of residential 33 services to people with developmental disabilities (37802) 34 35 308,870,000 (re. \$161,432,000) For services and expenses related to the provision of day program 36 37 services to people with developmental disabilities (37803) 38 69,524,000 (re. \$61,536,000) 39 For services and expenses related to the provision of family support 40 services to people with developmental disabilities (37804) 41 97,033,000 (re. \$87,171,000) For services and expenses related to the provision of workshop, day 42 training and employment services to people with developmental disa-43 44 bilities. Notwithstanding any other provision of law, up to \$800,000 45 of this appropriation may be transferred to the New York State 46 Education Departments' Adult Career and Continuing Education 47 Services - Vocational Rehabilitation (ACCES-VR) program to support 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-49 bilitation Services, Inc. (37805) 50 56,001,000 (re. \$50,595,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 13,203,000 ... (re. \$8,745,000) 4 5 Notwithstanding any inconsistent provision of law, funding made avail-6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made avail-9 able by this appropriation shall be limited to those that are 10 required to file a consolidated fiscal report with the office for 11 12 people with developmental disabilities. Each eligible organization 13 in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the 14 commissioner shall prescribe, attesting to how such funding will be 15 or was used for purposes eligible under this appropriation. Notwith-16 17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 18 herein may be increased or decreased by interchange or transfer 19 20 without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances 21 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ... 33,300,000 (re. \$33,300,000) 24 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 25 26 agencies: Autism Services Inc (37911) ... 130,000 (re. \$130,000) 27 28 Autism Society of the Greater Capital Region (37906) 29 200,000 (re. \$200,000) Backyard Players & Friends' (37912) ... 25,000 (re. \$25,000) 30 Center for Career Freedom (37913) ... 25,000 (re. \$25,000) 31 Jawonio, Inc. (37900) ... 140,000 (re. \$140,000) 32 Guild for Exceptional Children (37914) ... 75,000 (re. \$38,000) 33 34 For community mental hygiene services and/or expenses of contracts 35 with municipalities; educational institutions; and/or not-for-profit 36 agencies: Best Buddies International, Inc. <u>(37892)</u> ... 150,000 ... (re. \$75,000) 37 Special Olympics NY <u>(37838)</u> ... 150,000 (re. \$75,000) 38 39 Jawonio, Inc. (<u>37813)</u> ... 130,000 (re. \$130,000) 40 By chapter 53, section 1, of the laws of 2021: 41 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 42 43 agencies: Summit Center (37905) ... 200,000 (re. \$100,000) 44 Autism Society of the Greater Capital Region (37906) 45 46 200,000 (re. \$100,000) 47 48 Westchester Jewish Community Services for Special Education Advocacy 49 Service (37907) ... 30,000 (re. \$30,000)

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Epilepsy Foundation of Northeastern New York (37877) (re. \$5,000)
3	Special Olympics New York, Inc. (37838)
4	150,000 (re. \$15,000)
5	Best Buddies International, Inc. (37892)
6	150,000
7	Jawonio, Inc. (37813) 130,000 (re. \$130,000)
8	NYSARC Inc. Rockland County Chapter (37867)
9	40,000 (re. \$4,000)
10	AccessCNY, Inc. (37909) 100,000
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
12	section 4, of the laws of 2020:
13	Epilepsy Foundation of Northeastern New York (37877)
14	50,000
15	Special Olympics New York, Inc. (37838) 150,000 (re. \$75,000)
16	Jawonio, Inc. (37813) 90,000 (re. \$90,000)
17	Best Buddies International, Inc. (37892) 150,000 (re. \$15,000)
1/	Best buddles international, inc. (57892) 150,000 $(12. 315,000)$
18	By chapter 53, section 1, of the laws of 2019:
19	For services and expenses of the community services program, net of
20	disallowances, for community programs for people with developmental
20	disabilities pursuant to article 41 of the mental hygiene law,
22	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
23	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
24	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
25	1993 and other provisions of the mental hygiene law. Notwithstand-
26	ing any inconsistent provision of law, the following appropriation
27	shall be net of prior and/or current year refunds, rebates,
28	reimbursements, and credits.
29	Notwithstanding any other provision of law, advances and reimbursement
30	made pursuant to subdivision (d) of section 41.15 and section 41.18
31	of the mental hygiene law shall be allocated pursuant to a plan and
32	in a manner prescribed by the agency head and approved by the direc-
33	tor of the budget. The moneys hereby appropriated are available to
34	reimburse or advance localities and voluntary non-profit agencies
35	for expenditures made during local fiscal periods commencing January
36	1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3
37	month period beginning January 1, 2020.
38	Notwithstanding the provisions of article 41 of the mental hygiene law
39	or any other inconsistent provision of law, rule or regulation, the
40	commissioner, pursuant to such contract and in the manner provided
41	therein, may pay all or a portion of the expenses incurred by such
42	voluntary agencies arising out of loans which are funded from the
43	proceeds of bonds and notes issued by the dormitory authority of the
44	state of New York.
45	Notwithstanding any other provision of law, the money hereby appropri-
46	ated may be transferred to state operations and/or any appropriation
47	of the office for people with developmental disabilities with the
48	approval of the director of the budget.

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this 1 2 appropriation may be used for state aid of up to 100 percent of the 3 net deficit costs of day training programs and family support 4 services. 5 Notwithstanding the provisions of section 16.23 of the mental hygiene 6 law and any other inconsistent provision of law, with relation to 7 the operation of certified family care homes, including family care 8 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 9 services including but not limited to respite providers, up to a 10 maximum of 14 days, at rates to be established by the commissioner 11 12 and approved by the director of the budget in consideration of 13 factors including, but not limited to, geographic area and number of 14 clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client 15 16 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

35 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 36 staff in programs certified or approved by the office for people 37 38 with developmental disabilities, including the home and community 39 based services waiver programs that the office for people with 40 developmental disabilities is authorized to administer with federal 41 approval pursuant to subdivision (c) of section 1915 of the federal 42 social security act, are authorized to provide such tasks as OPWDD 43 may specify when performed under the supervision, training and peri-44 odic inspection of a registered professional nurse and in accordance 45 with an authorized practitioner's ordered care.

46 Funds appropriated herein shall be available in accordance with the 47 following:

Notwithstanding any other provision of law to the contrary, funds
 appropriated herein are available to reimburse in- and out-of-state
 private residential schools, pursuant to subdivision (c) of section

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 2 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 3 of age, provided that the amount paid for residential services 4 5 and/or maintenance costs is net of any supplemental security income 6 benefit to which the individual receiving services is eligible, and 7 provided further that funding for nonresidential services will be in 8 an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental 9 disabilities certified or approved providers other than in- and 10 out-of-state private residential schools, unless otherwise author-11 12 ized by the director of the budget.

13 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 14 law, the commissioner of the office for people with developmental 15 disabilities may make the funds appropriated herein available as 16 17 state aid, a loan or a grant, pursuant to terms and conditions 18 established by the commissioner of the office for people with devel-19 opmental disabilities, to cover a portion of the development costs 20 of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing 21 22 finance law and/or any other statutory provisions, for supportive 23 housing units that have been set aside for individuals with intel-24 lectual and developmental disabilities. Further, the office for 25 people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall 26 be in the amount of the loan or grant, for a maximum term of 30 27 28 years, or other longer term consistent with the requirements of 29 another regulatory agency.

30 Notwithstanding any inconsistent provision of law, up to \$5,000,000 of 31 this appropriation shall be made available to the New York State 32 Association of Community and Residential Agencies, Inc. d/b/a New 33 York Alliance For Inclusion and Innovation for contract expenses 34 related to OPWDD's system readiness for managed care. Use of such 35 funds shall include, but shall not be limited to, developing training and tools to improve performance measurement and outcome moni-36 toring, data collection and provider readiness (37904) 37 38

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020: 41 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 42 43 agencies: 44 Special Olympics New York, Inc. (37838) 45 46 200,000 (re. \$20,000) 47 Jawonio, Inc. (37813) ... 90,000 (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

12553-10-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For community mental hygiene services and/or expenses of contracts
2	with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	New York State Association of Community and Residential Agencies, Inc.
5	d/b/a New York Alliance For Inclusion and Innovation (37897)
6	500,000 (re. \$50,000)
7	Syracuse University (37888) 100,000 (re. \$100,000)
8	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9	75,000 (re. \$4,000)
10	HASC Center, Inc. (37810) 50,000
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000
13	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
14	53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Women's League Community Residences, Inc. (37808)
19	200,000 (re. \$10,000)
20	Syracuse University (37888) 100,000 (re. \$3,000)
21	Jawonio, Inc. (37813) 50,000
22	Developmental Disabilities Alliance of Western New York (37895)
23	55,000 (re. \$28,000)
24	Life's Worc, Inc. (37896) 25,000
25	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
26	53, section 1, of the laws of 2018:
27	For services and expenses of the research foundation for mental
28	hygiene inc related to the operation of the institute for basic
29	research in developmental disabilities (37815)
30	600,000 (re. \$2,000)
31	For community mental hygiene services and/or expenses of contracts
32	with municipalities; educational institutions; and/or not-for-profit
33	agencies:
34	The Special Children Center (37825) 50,000 (re. \$1,000)

12553-10-3

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	892,175,000	0
5 6	All Funds	892,175,000	
7	SCHEDU	ILE	
8 9	DEDICATED MASS TRANSPORTATION TRUST FU	IND	647,925,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Railroad Account - 20852	Fund	
13 14 15 16 17 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation aut for deposit in the dedicated tax fur the expenses of the New York city to authority, the Manhattan and Bronx as transit operating authority, an Staten Island rapid transit oper authority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson Jervis, Pascack, and the New Haven ter railroad service regardless of w the services are provided direct pursuant to joint service agreement the period April 1, 2024 to March 31 provided, however, that such approprises subdivision 3 of section 89-c of the finance law and notwithstanding sect of the state finance law shall take on April 1, 2024 and shall lapse on 31, 2025 (43804)	<pre>ind for rransit uurface d the rating road rail- y York y Port commu- whether ly or s for , 2025 riation ant to e state cion 40 effect March </pre>	
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Transit Authorities Account - 20851	Fund	
41 42 43 44	To the metropolitan transportation aut for deposit in the dedicated tax fu the expenses of the New York city t authority, the Manhattan and Bronx s	nd for ransit	

12553-10-3

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1 transit operating authority, and the Staten Island rapid transit operating 2 the Long Island rail road 3 authority, 4 company and the Metro-North commuter rail-5 road company which includes the New York 6 state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or pursuant to joint service agreements for 10 the period April 1, 2024 to March 31, 2025 11 provided, however, that such appropriation 12 shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 17 18 31, 2025 (43804) 550,670,000 19 _____ 20 Program account subtotal 550,670,000 21 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 22 23 24 Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-25 26 ance Fund Mobility Tax Trust Account - 23651 27 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to the provisions of section 92-ff of the 31 32 state finance law, for the period April 1, 33 2024 to March 31, 2025 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2024 and shall 35 lapse on March 31, 2025 (43805) 244,250,000 36 37

12553-10-3

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,500,000	1,035,000
5 6	All Funds=	1,500,000	1,035,000
7	SCHEDULI	E	
8 9			
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements many by subdivision 9 of section 210 of military law. A portion of these funds be transferred to state operations administrative expenses (38700)	the s may s for	000

1165 12553-10-3 DIVISION OF MILITARY AND NAVAL AFFAIRS AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 6 to state operations for administrative expenses (38700) 7 8 By chapter 53, section 1, of the laws of 2021: 9 10 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 11 12 to state operations for administrative expenses (38700) 13 1,000,000 (re. \$36,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For the payment of reimbursements mandated by subdivision 9 of section 16 210 of the military law. A portion of these funds may be transferred 17 to state operations for administrative expenses (38700) 18 1,000,000 (re. \$2,000) 19 By chapter 50, section 1, of the laws of 2009: 20 Maintenance Undistributed 21 For services and expenses or for contracts with municipalities and/or 22 private not-for-profit agencies for the amounts herein provided: 23 General Fund Community Projects Fund - 007 24 25 Account EE 26 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 27 28 section 1, of the laws of 2009: 29 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 30 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund 33 Community Projects Fund - 007 34 Account BB Military Order of the Purple Heart - Chapter 405 35

12553-10-3

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2007:
- 2 Maintenance Undistributed
- 3 For services and expenses or for contracts with municipalities and/or
- 4 private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account EE
- 8 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)

Legislative Information - LBDC

1167

12553-10-3

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	۵	\PPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	24,800,000	750,000 88,668,000
6 7	All Funds	25,300,000	89,418,000
8	SCHEDULE		
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		25,300,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	 special traffic options programs for driv- ing while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget. All funds appropriated herein shall be allocated no later than March 31, 2024 (39019)		
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Highway Safety Section 402 Account - 25		
25 26 27 28 29 30 31	projects pursuant to an allocation p subject to the approval of the director	Fety blan r of may	000

12553-10-3

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2020: 4 5 For services and expenses related to county special traffic options 6 programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) 375,000 (re. \$375,000) 9 By chapter 53, section 1, of the laws of 2019: 10 For services and expenses related to county special traffic options 11 programs for driving while intoxicated, pursuant to section 1197 of 12 the vehicle and traffic law, and an allocation plan subject to the 13 approval of the director of the budget (39019) 14 15 375,000 (re. \$375,000) 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 Highway Safety Section 402 Account - 25319 By chapter 53, section 1, of the laws of 2022: 19 For services and expenses related to local governments' federal high-20 way safety projects pursuant to an allocation plan subject to the 21 approval of the director of the budget. A portion of these funds may 22 be suballocated to other agencies (39009) 23 24,800,000 (re. \$24,800,000) 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses related to local governments' federal high-26 27 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 28 29 be suballocated to other agencies (39009) 30 22,200,000 (re. \$22,200,000) By chapter 53, section 1, of the laws of 2020: 31 For services and expenses related to local governments' federal high-32 33 way safety projects pursuant to an allocation plan subject to the 34 approval of the director of the budget. A portion of these funds may 35 be suballocated to other agencies (39009) 36 22,200,000 (re. \$10,653,000) By chapter 53, section 1, of the laws of 2019: 37 38 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 39 approval of the director of the budget. A portion of these funds may 40 41 be suballocated to other agencies (39009) 42 22,200,000 (re. \$7,762,000) 43 By chapter 53, section 1, of the laws of 2018:

12553-10-3

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 2 approval of the director of the budget. A portion of these funds may 3 4 be suballocated to other agencies (39009) 5 22,000,000 (re. \$5,576,000) 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 8 approval of the director of the budget. A portion of these funds may 9 be suballocated to other agencies (39009) 10 21,800,000 (re. \$6,380,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to local governments' federal high-13 way safety projects pursuant to an allocation plan subject to the 14 approval of the director of the budget. A portion of these funds may 15 16 be suballocated to other agencies (39009) 17 21,600,000 (re. \$4,208,000) 18 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 19 section 1, of the laws of 2016: For services and expenses related to local governments' federal high-20 21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) 23 24 21,400,000 (re. \$7,089,000)

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS	5	
3 4 5 6	General Fund 300,000 7,957,900 Special Revenue Funds Federal 3,170,000 12,671,000 Special Revenue Funds 0ther 8,135,000 10,660,000))	
8 7 8	All Funds 31,288,900)	
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM 1,120,000)	
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462		
15 16 17 18	administration of historic properties (39901)		
19 20	Program account subtotal 1,120,000		
21 22	RECREATION SERVICES PROGRAM 10,485,000) -	
	RECREATION SERVICES PROGRAM 10,485,000 General Fund Local Assistance Account - 10000		
22 23	General Fund Local Assistance Account - 10000 For services and expenses related to: ArtPark and Company, Inc) -	
22 23 24 25 26	General Fund Local Assistance Account - 10000 For services and expenses related to: ArtPark and Company, Inc		
22 23 24 25 26 27 28	General Fund Local Assistance Account - 10000 For services and expenses related to: ArtPark and Company, Inc	ð -	
22 23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000 For services and expenses related to: ArtPark and Company, Inc	•	

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account -3 4 21932 5 For services and expenses related to snowmo-6 bile law enforcement and trail development 7 and maintenance (39910) 8,135,000 8 -----9 Program account subtotal 8,135,000 10 -----

1172 12553-10-3 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 HISTORIC PRESERVATION PROGRAM 2 General Fund 3 Local Assistance - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses related to: Hudson River Museum, for reinterpretation and digitization of the 6 7 collection (40432) ... 150,000 (re. \$150,000) Hudson River Museum, for the new community and partnership gallery 8 (40433) ... 100,000 (re. \$100,000) 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Federal Operating Grants Fund Account - 25462 13 By chapter 53, section 1, of the laws of 2022: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 1,120,000 (re. \$1,120,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For expenses of acquisition, development and administration of histor-18 ic properties (39901) ... 1,120,000 (re. \$1,120,000) By chapter 53, section 1, of the laws of 2020: 19 20 For expenses of acquisition, development and administration of histor-21 ic properties (39901) ... 370,000 (re. \$333,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For expenses of acquisition, development and administration of histor-24 ic properties (39901) ... 370,000 (re. \$199,000) 25 By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of histor-26 27 ic properties (39901) ... 370,000 (re. \$201,000) By chapter 53, section 1, of the laws of 2017: 28 For expenses of acquisition, development and administration of histor-29 ic properties (39901) ... 370,000 (re. \$132,000) 30 By chapter 53, section 1, of the laws of 2016: 31 For expenses of acquisition, development and administration of histor-32 33 ic properties (39901) ... 170,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2015: 34 35 For expenses of acquisition, development and administration of historic properties (39901) ... 170,000 (re. \$3,000) 36 37 NATURAL HERITAGE TRUST PROGRAM 38 General Fund

39 Local Assistance Account - 10000

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021: Old Stone House in Washington Park in Brooklyn (40421) 2 25,000 (re. \$25,000) 3 4 Garden City Historical Society (40422) ... 50,000 (re. \$50,000) 5 Northport Historical Society (40423) ... 2,500 (re. \$2,500) 6 By chapter 53, section 1, of the laws of 2018: For services and expenses related to operations of historic proper-7 8 ties, including: Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) 9 Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For services and expenses related to operations of historic proper-12 13 ties, including: Yaddo (40400) ... 250,000 (re. \$38,000) 14 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 15 16 Friends of Brinckerhoff Colonial Cemetery (40405) 17 180,000 (re. \$180,000) 18 By chapter 53, section 1, of the laws of 2013: 19 For services and expenses related to the Putnam Visitors Bureau 20 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 21 22 For services and expenses of parks, recreation and historic preserva-23 tion projects (39943) ... 3,000,000 (re. \$248,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938) 26 27 200,000 (re. \$99,000) 28 For services and expenses related to the Preservation League of New 29 York (39939) ... 150,000 (re. \$150,000) 30 By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 31 32 ... 1,000,000 (re. \$1,000,000) 33 By chapter 55, section 1, of the laws of 2005: 34 For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined 35 pursuant to a plan to be developed by the director of the budget in 36 37 consultation with the temporary president of the senate for New York 38 State Heritage Trail tourism projects (39940) 39 1,000,000 (re. \$58,000) By chapter 54, section 1, of the laws of 2002: 40 41 For services and expenses related to repair and restoration of New 42 York State Division monuments in the Gettysburg Battlefield (39942) 43 ... 250,000 (re. \$48,000)

1174

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RECREATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to:

6 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical societies, conservancies, and other cultural institutions. Notwithstand-9 ing section 24 of the state finance law or any provision of law to 10 the contrary, funds from this appropriation shall be allocated only 11 pursuant to a plan (i) approved by the speaker of the assembly and 12 13 the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodol-14 ogy for allocating such appropriation, and (ii) which is thereafter 15 included in an assembly resolution calling for the expenditure of 16 such funds, which resolution must be approved by a majority vote of 17 all members elected to the assembly upon a roll call vote (40434) 18 19 ... 3,000,000 (re. \$3,000,000)

20 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to:

22 Jewish Community Council of Marine Park (40424) 23 10,000 (re. \$10,000) The Point Community Development Corporation, for operating to continue 24 25 to offer a multi-faceted approach to asset-based community development through youth Development, Arts and Culture and Community 26 27 Development (40425) ... 20,000 (re. \$20,000) Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival (40419) ... 30,000 (re. \$30,000) 30 Belle Harbor Yacht Club building improvement (40426) 31 32 45,000 (re. \$45,000) 33 For the town of Hamburg for enhancing walkability and connectivity 34 throughout the town and the village (40427) 50,000 (re. \$50,000) 35 Preservation Buffalo Niagara (40429) ... 125,000 (re. \$125,000) 36 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 37 38 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 39 Riverfront Natural Habitat Park (40431) 100,000 (re. \$100,000) 40 By chapter 53, section 1, of the laws of 2020: 41 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) 42 Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 43 44 By chapter 53, section 1, of the laws of 2019:

45 For services and expenses related to:

46 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000)

47 Narrows Botanical Gardens (40418) ... 10,000 (re. \$10,000)

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1175 12553-10-3 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) 15,000 (re. \$15,000) For services and expenses related to: City Parks Foundation (40407) ... 250,000 (re. \$16,000) Snug Harbor Cultural Center (40409) ... 200,000 (re. \$107,000) By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$693,000) By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 By chapter 53, section 1, of the laws of 2022: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) By chapter 53, section 1, of the laws of 2021: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000 (re. \$2,050,000) By chapter 53, section 1, of the laws of 2020: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)

35 36 By chapter 53, section 1, of the laws of 2016: 37 38 For services and expenses related to grants for recreation services

39 projects including acquisition, research, development, education and 40 rehabilitation of parklands, programs and facilities (39910) 41 3,000,000 (re. \$1,131,000)

42 By chapter 53, section 1, of the laws of 2015:

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to grants for recreation services 1 2 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3 4 5 Special Revenue Funds - Other 6 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to snowmobile law enforcement and 9 10 trail development and maintenance (39910) 11 6,135,000 (re. \$5,850,000) 12 By chapter 53, section 1, of the laws of 2021: For services and expenses related to snowmobile law enforcement and 13 14 trail development and maintenance (39910) 15 6,135,000 (re. \$1,441,000) 16 By chapter 53, section 1, of the laws of 2020: For services and expenses related to snowmobile law enforcement and 17 trail development and maintenance (39910) 18 19 6,135,000 (re. \$1,486,000) By chapter 53, section 1, of the laws of 2019: 20 21 For services and expenses related to snowmobile law enforcement and 22 trail development and maintenance (39910) 23 6,135,000 (re. \$1,883,000) 24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: 25 26 Maintenance Undistributed 27 For services and expenses or for contracts with municipalities and/or 28 private not-for-profit agencies for the amounts herein provided: 29 General Fund 30 Community Projects Fund - 007 31 Account EE BETHPAGE BASEBALL ASSOCIATION ... 3,000 (re. \$3,000) 32 33 CAYUGA COUNTY ARTS COUNCIL ... 2,500 (re. \$2,500) CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000 (re. \$10,000) 34 FARMINGDALE BASEBALL, INC. ... 2,000 (re. \$2,000) 35 FRIENDS OF MASSAPEQUA WRESTLING, INC ... 2,000 (re. \$2,000) 36 37 GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ... 1,500 ... (re. \$1,500) HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ... 1,000 ... (re. \$1,000) 38 39 LANDMARKS PRESERVATION SOCIETY ... 5,000 (re. \$5,000) 40 LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 (re. \$2,000)

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	LONG ISLAND MASTERWORKS 1,000
20 21	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
22	Maintenance Undistributed
23 24	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
25 26 27	General Fund Community Projects Fund - 007 Account AA
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Arts Alliance of Haverstraw 14,300
47	Garden City Historical Society 7,500 (re. \$7,500)

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Glen Cove CDA 5,700 Great American Irish Festival Inc 5,000 (re. \$5,000) Great Kills Memorial Day Parade Committee, The
4	7,500 (re. \$7,500)
5	Greater Rochester Visitors' Association, Inc
6 7	68,850 (re. \$68,850) Hendrick Hudson Fish & Game Club 50,000 (re. \$5,650)
8	Hornell, City of 60,000
9	Huntington, Town of 10,000 (re. \$10,000)
10	Irondequoit Chamber of Commerce 10,000 (re. \$10,000)
11	Kirkland Art Center 25,000
12	Lancaster Area Chamber of Commerce 15,000 (re. \$15,000)
13	Mendon Foundation, Inc 22,500 (re. \$2,100)
14 15	Metropolitan Development Foundation of CNY, Inc (re. \$4,100)
16	Nativity BVM Youth Basketball League 7,000 (re. \$7,000)
17	Our Lady of Guadalupe Theatre 1,000
18	PS 207 PAL 5,500 (re. \$5,500)
19	Randolph, Village of 20,000
20	Ridgewood Reservoir Education & Preservation Project
21	3,500 (re. \$3,500)
22 23	Rochester Teen Challenge 10,000
23	Rockville Centre Guild for the Arts 5,000 (re. \$5,000)
25	Russian American Council of Staten Island 7,500 (re. \$7,500)
26	Saranac Lake Civic Center 10,000
27	Shadowland Theater 7,500 (re. \$7,500)
28	South Glens Falls, Village of 50,000 (re. \$50,000)
29	Springs Botanical Garden, The 3,000 (re. \$3,000)
30 31	STEP Council of the Genesee Region, Inc 5,000 (re. \$5,000) Tupper Lake, Village of 35,000 (re. \$35,000)
32	Uniondale Community Council (Historical Society)
33	2,000 (re. \$2,000)
34	United Hindu Cultural Council of USA 1,500 (re. \$1,500)
35	Wells, Town of 15,000
36	Worcester Historical Society, Inc 25,000 (re. \$25,000)
37	YMCA East Hampton RECenter of Long Island 1,795 (re. \$1,795)
38	General Fund
39	Community Projects Fund - 007
40	Account BB
41	Big Apple Performing Arts Inc 1,000
42	Coney Island History Project 5,000 (re. \$5,000)
43	Dixon Place 1,000 (re. \$1,000)
44	East Harlem Little League 5,000
45	East Shore Little League 5,000 (re. \$5,000)
46	Holocaust Memorial and Tolerance Center of Nassau County
47 48	2,000 (re. \$2,000) Home for Contemporary Theatre and Art (dba HERE Arts Center)
48 49	1,000 (re. \$1,000)
50	Labyrinth Theater Company Inc 1,000

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	New Yorkers for Parks 2,000
10	General Fund
11	Community Projects Fund - 007
12	Account EE
12	
13	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION
14	500 (re. \$500)
15	BEARTOWN SKI AREA, INC 8,000 (re. \$8,000)
16	CATSKILL BOXING CENTER 1,500
17	CATSKILL LITTLE LEAGUE 1,000
18	COAST 2 COAST BASKETBALL, INC 1,500
19	FARMINGDALE BASEBALL, INC 2,000 (re. \$1,500)
20	FOOTHILLS TOURISM COUNCIL 1,500
20	GROUP 5,000
22	HARBORFIELDS BOOSTER CLUB 5,000
23	KIWANIS CLUB OF YORK-LEICESTER 4,000
24	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)
25	LEWIS COUNTY ATV ASSOCIATION 7,500
26	MASSAPEQUA COAST LITTLE LEAGUE 2,000
27	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
28	MASSAPEQUA FOOTBALL FOUNDATION
29	2,000
30	MASSAPEQUA SOCCER CLUB 2,000
31	NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 (re. \$2,500)
32	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)
33	PARRISH ART MUSEUM 5,000
34	PLAINEDGE FOOTBALL LEAGUE, INC 2,000
35	PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 (re. \$2,000)
36	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)
37	ROTTERDAM POP WARNER 2,000
38	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)
39	TRI COUNTY ARTS COUNCIL 1,500 (re. \$1,500)
40	VALLEY STREAM GREEN HORNETS FOOTBALL 9,000 (re. \$9,000)
41	WILLSBORO HERITAGE SOCIETY, INC 1,500 (re. \$1,500)
-	· · · · · · · · · · · · · · · · · · ·
42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
43	section 1, of the laws of 2013:

Maintenance Undistributed 44

For services and expenses or for contracts with municipalities and/or 45 private not-for-profit agencies for the amounts herein provided: 46

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Community Projects Fund - 007

3 Account AA

4	Alliance of Queens Artists 5,000
5	Amsterdam, City of 25,000
6	Amsterdam, Town of 12,500
7	Auburndale Soccer Club 10,000
8	Chamber of Schenectady County 25,000 (re. \$25,000)
9	Chautauqua Lake Rowing Association 13,500 (re. \$5,500)
10	Cinema Arts Centre 15,000 (re. \$15,000)
11	City of New York Parks & Recreation 20,000 (re. \$20,000)
12	Cobleskill, Town of 20,000 (re. \$2,000)
13	East Aurora Lodge No. 370 20,000 (re. \$20,000)
14	D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000)
15	Forest Park Trust 7,500
16	Garden City Historical Society 10,000 (re. \$10,000)
17	Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
18	Hastings, Town of 80,000 (re. \$16,400)
19	Homer Cortland Community Agency, Inc 50,000 (re. \$2,100)
20	Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000)
20	Kamp Kiwanis 50,000 (re. \$4,975)
22	Lancaster Opera Theater House 30,000 (re. \$1,900)
22	
23 24	Lancaster Town Band, Inc 25,000
	Lockport, City of 25,000 (re. \$15,000)
25	New York State Grange - Portland Chapter 1,000 (re. \$1,000)
26	Niagara County Historian, Office of the 10,000 (re. \$10,000)
27	NYC Department of Parks and Recreation - Blue Heron Park
28	8,000 (re. \$8,000)
29	Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
30	Our Lady of Lourdes Memorial Hospital, Inc
31	65,000 (re. \$65,000)
32	Richmond Hill Historical Society 7,000 (re. \$7,000)
33	Rouses Point, Village of 30,000 (re. \$30,000)
34	Rouses Point-Champlain Historical Society 10,000 (re. \$10,000)
35	Roxbury, Town of 10,000
36	Saranac Lake Civic Center 25,000 (re. \$25,000)
37	Schenectady, City of 25,000 (re. \$25,000)
38	Schoharie County Arts Council, Inc 15,000 (re. \$15,000)
39	Shadowland Theater 10,000 (re. \$10,000)
40	St. Thomas the Apostle Church 1,000 (re. \$1,000)
41	Uniondale (Historical Society) Community Council
42	2,000 (re. \$2,000)
43	Utica Zoo 20,000 (re. \$2,000)
44	Utica, City of 2,500 (re. \$2,500)
45	Wiawaka Holiday House 50,000 (re. \$5,000)
75	
46	General Fund
47	Community Projects Fund - 007
48	Account BB
-0	Account bb
49	120 Precinct Community Council 10,000 (re. \$10,000)

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Danspace Project 1,000
16	General Fund
17	Community Projects Fund - 007
18	Account EE
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	ALL YONKERS YOUTH 10,000
48	SUFFOLK SPORTS HALL OF FAME 10,000 (re. \$10,000)
49	UNIONDALE COMMUNITY COUNCIL, INC 850 (re. \$850)

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12553-10-3

1182 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 TOWN OF WEST ISLIP 10,000 (re. \$10,000) WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000 (re. \$2,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012: Maintenance Undistributed General Fund Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground ... 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District 10,000 (re. \$10,000) Brookhaven Choral Festival ... 1,800 (re. \$1,800) Kids in the Park ... 3,000 Delaware County Historical Society ... 9,000 (re. \$9,000) Hicksville Youth Council 5,000 (re. \$5,000) Hicksville Athletic Booster Club ... 2,500 (re. \$2,500) Wantagh Football Club ... 2,500 (re. \$2,500) Baldwin Bombers Midget Football ... 2,500 (re. \$2,500) Staten Island Recreation Association, Inc. ... 1,000 (re. \$1,000) Borough Hall Centennial Restoration Corp. ... 4,000 (re. \$4,000) Williston Park Little League ... 5,000 (re. \$5,000) Garden City Little League ... 5,000 (re. \$5,000) North Colonie Youth Baseball ... 3,000 (re. \$3,000) Yorkville Youth Athletic League ... 10,000 (re. \$10,000) Liverpool Little League ... 9,800 (re. \$9,800) Schenectady Ice Rink ... 2,500 (re. \$2,500)

1183 12553-10-3 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2018: 2 3 Maintenance Undistributed 4 General Fund 5 Community Projects Fund - 007 6 Account CC 7 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state 8 finance law. The funds appropriated hereby may be suballocated to 9 any department, agency or public authority. 10 Notwithstanding subdivision 5 of section 24 of the state finance law, 11 12 the \$2,000,000 appropriation specified herein shall be available 13 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 14 15 received by each, submitted by the secretary of the assembly ways 16 and means committee, and subject to the approval of the director of 17 the budget 18 2,000,000 (re. \$1,044,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 19 20 section 1, of the laws of 2012: 21 Maintenance Undistributed 22 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 23 24 General Fund 25 Community Projects Fund - 007 26 Account EE 27 Ancient Order of Hibernians ... 2,000 (re. \$2,000) 28 Delaware Historical Society ... 10,000 (re. \$10,000) Lynbrook Roller Hockey League Inc. ... 5,000 (re. \$5,000) 29 Malverne Bleachers ... 2,000 (re. \$2,000) 30 Massapequa Park Merchants Association ... 2,000 (re. \$2,000) 31 32 Town of Andes ... 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 33 34 section 1, of the laws of 2018: 35 Maintenance Undistributed 36 General Fund 37 Community Projects Fund - 007 38 Account CC 39 For services and expenses or for contracts with certain municipalities

40 and/or not-for-profit agencies pursuant to seciton 99-d of the state

12553-10-3

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 finance law. The funds appropriated hereby may be suballocated to 2 any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 3 4 the \$2,000,000 appropriation specified herein shall be available 5 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 6 7 received by each, submitted by the secretary of the assembly ways 8 and means committee, and subject to the approval of the director of 9 the budget 2,000,000 (re. \$1,510,000) 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 11 12 section 1, of the laws of 2008: 13 Maintenance Undistributed 14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account EE 19 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007: 21 Maintenance Undistributed 22 23 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 24 25 General Fund 26 Community Projects Fund - 007 27 Account EE 28 Town of Altamont Civic Center ... 40,000 (re. \$40,000) Village of East Williston ... 2,000 (re. \$2,000) 29

12553-10-3

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 General 4 Special 5	Fund Revenue Funds - Federal	1,000,000	9,246,500 0
	unds	11,885,000	
8	SCHEDU	LE	
9 ADMINISTRA 10	ATION PROGRAM		11,885,000
11 General 12 Local As	Fund ssistance Account - 10000		
14prevent15violence16operation17domesticn18For servin19District20family volume21at the22legal sec23domesticn24For servin25centers,26preventin27on coll28communit29any law30the preside31administ32pursuant33tor of t34ology sec35followin36number coll37ty. Fu38transfer39departme40For servic41ment e42provide43and su	ices and expenses of program domestic and gender e, including contracts for on of hotlines for victim and gender-based violence (ices and expenses of the C domestic violence law clinit violence and women's rights SUNY Buffalo law school, and ervices and programs that p and gender-based violence (ices and expenses of rape including but not limit on, education and victim se ege campuses and within ties in the state. Notwithst to the contrary, the office evention of domestic violence to a plan approved by the sche budget. Such allocation m shall be based in part of gfactors: certification si of programs, and regional di ands hereby appropriated m ored or suballocated to any ent or agency (81116) es, expenses and grants to gentities and not-for-profi- financial assistance to v arvivors of domestic vio ated pursuant to a plan prepa	-based r the s of 47402) 1,165, apital c, the clinic other revent 47403) 170, crisis ed to rvices their anding e for shall funds direc- ethod- n the tatus, versi- ay be state 4,500, overn- ts to ictims lence,	000

12553-10-3

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 violence and approved by the director of the budget. A portion of these funds may 2 be transferred to state operations and may 3 4 be suballocated to other state agencies 5,000,000 For services and expenses of the family 5 violence and women's rights clinic at the 6 7 SUNY Buffalo law school 50,000 8 -----9 Program account subtotal 10,885,000 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 13 Miscellaneous Discretionary Account - 25370 14 Funds herein appropriated may be used to disburse federal grants in support of 15 state and local programs to support domes-16 17 tic violence prevention programs. A portion of these funds may be transferred 18 19 to state operations and may be suballo-20 cated to other state agencies (81001) 1,000,000 21 -----22 Program account subtotal 1,000,000 23 _____

12553-10-3

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of programs that prevent domestic and 6 gender-based violence, including contracts for the operation of 7 hotlines for victims of domestic and gender-based violence (47402) 8 1,165,000 (re. \$960,000) For services and expenses of the Capital District domestic violence 9 law clinic, the family violence and women's rights clinic at the 10 SUNY Buffalo law school, and other legal services and programs that 11 prevent domestic and gender-based violence (47403) 12 13 170,000 (re. \$170,000) 14 For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college 15 16 campuses and within their communities in the state. Notwithstanding 17 any law to the contrary, the office for the prevention of domestic 18 violence shall administer the program and allocate funds pursuant to 19 a plan approved by the director of the budget. Such allocation meth-20 odology shall be based in part on the following factors: certification status, number of programs, and regional diversity. 21 22 Funds hereby appropriated may be transferred or suballocated to any 23 state department or agency (81116) ... 4,500,000 .. (re. \$4,053,000) For services and expenses of the family violence and women's rights 24 clinic at the SUNY Buffalo law school (47400) 25 50,000 (re. \$50,000) 26 For services and expenses of Sexual Harassment and Gender Based 27 28 Violence Awareness Program. Notwithstanding section 24 of the state 29 finance law or any provision of law to the contrary, funds from this 30 appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director 31 of the budget which sets forth either an itemized list of grantees 32 33 with the amount to be received by each, or the methodology for allo-34 cating such appropriation, and (ii) which is thereafter included in 35 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 36 elected to the senate upon a roll call vote (47401) 37 38 150,000 (re. \$150,000) 39 By chapter 53, section 1, of the laws of 2021: 40 For services and expenses of programs that prevent domestic and gender-based violence, including contracts for the operation of 41 hotlines for victims of domestic and gender-based violence (47402) 42 43 ... 1,165,000 (re. \$527,000) For services and expenses of the Capital District domestic violence 44 45 law clinic, the family violence and women's rights clinic at the 46 SUNY Buffalo law school, and other legal services and programs that 47 prevent domestic and gender-based violence (47403) 48 170,000 (re. \$55,000)

12553-10-3

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of rape crisis centers, including but not 1 limited to prevention, education and victim services on college 2 campuses and within their communities in the state. Notwithstanding 3 4 any law to the contrary, the Office for the Prevention of Domestic 5 Violence shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation meth-6 7 odology shall be based in part on the following factors: certif-8 ication status, number of programs, and regional diversity. Funds 9 hereby appropriated may be transferred or suballocated to any state department or agency (81116) ... 4,500,000 (re. \$1,232,000) 10 For services and expenses of the family violence and women's rights 11 clinic at the SUNY Buffalo law school (47400) 12 13 50,000 (re. \$25,000)

14 By chapter 53, section 1, of the laws of 2020:

For services and expenses of programs that prevent domestic violence, 15 including contracts for the operation of hotlines for victims of 16 domestic violence (47402) ... 1,115,000 (re. \$951,000) 17 For services and expenses of the Capital District domestic violence 18 19 law clinic, the family violence and women's rights clinic at the 20 SUNY Buffalo law school, and other legal services and programs that 21 prevent domestic violence (47403) ... 170,000 (re. \$90,000) For services and expenses of the family violence and women's rights 22 23 clinic at the SUNY Buffalo law school (47400) 24 50,000 (re. \$25,000)

25 By chapter 53, section 1, of the laws of 2019:

For services and expenses of programs that prevent domestic violence, 26 27 including contracts for the operation of hotlines for victims of 28 domestic violence (47402) ... 1,115,000 (re. \$863,000) 29 For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the 30 SUNY Buffalo law school, and other legal services and programs that 31 prevent domestic violence (47403) ... 170,000 (re. \$34,000) 32 33 For services and expenses of the family violence and women's rights 34 clinic at the SUNY Buffalo law school (47400) 35 50,000 (re. \$7,500)

36 By chapter 53, section 1, of the laws of 2018:

37	For services and expenses of programs that prevent domestic violence	e,
38	including contracts for the operation of hotlines for victims	of
39	domestic violence (47402) 1,115,000 (re. \$54,00	0)

Legislative Information - LBDC

1189

12553-10-3

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Other - All Funds=	200,000,000 5,750,000 205,750,000	0 5,668,000 5,668,000
8	SCHEDUL	E	
9	ENERGY AFFORDABILITY PROGRAM		200,000,000

10

General Fund
 Local Assistance Account - 10000

13 For prompt assistance to utility customers 14 related to the costs of utility afforda-15 bility programs authorized by the Public 16 Service Commission and administered by the 17 Department of Public Service, in consulta-18 tion with the energy affordability policy 19 working group. Additionally, the depart-20 ment shall establish a new, expanded 21 discount program to provide utility bill 22 relief to utility customers, in consultation with the energy affordability policy 23 24 working group, for residential customers 25 that do not currently qualify for the 26 energy affordability policy program but 27 whose income is below the state median 28 income, provided however that the Public 29 Service Commission shall consider the 30 feasibility of using area median income or 31 other eligibility thresholds in the event the use of state median income prevents 32 reaching all households that have an ener-33 34 gy burden greater than six percent. Resi-35 dential customers of electric corporations regulated by the Public Service Commission 36 37 and the Long Island Power Authority, and 38 its service provider shall be eligible to participate in the new, expanded discount 39 40 program. The department shall also estab-41 lish a program for such purpose to provide 42 an energy affordability guarantee to 43 participating residential customers in the 44 EmPower Plus Program administered by the 45 New York State Energy Research and Devel-46 opment Authority who electrify their homes

12553-10-3

1190

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

program standards in accordance with 1 2 required by the authority; provided, however, that the department is authorized 3 4 to establish a cap on a residential 5 customer's annual total electric usage by 6 kilowatt hour applicable to the guarantee 7 when establishing such program. The ener-8 gy affordability guarantee shall provide 9 that any participating residential customers in the EmPower Plus Program shall 10 spend no more than six percent of house-11 12 hold income on electric utility bills for the estimated useful life of the related 13 electrification project. 14 The energy 15 affordability guarantee is to remain with 16 the residence that participated in the Empower Plus Program and can transfer 17 18 between tenants or owners through the 19 electric corporation's application for 20 service, provided however that the bene-21 fits of this program can only be trans-22 ferred to eligible new tenants or owners. 23 Amounts appropriated herein may be 24 disbursed to the utilities, including the 25 Long Island Power Authority, on behalf of 26 utility customers as determined by the Department of Public Service based on 27 28 their share of energy affordability policy 29 program expenditures during calendar year 30 2022 200,000,000 31 _____ 32 33 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901 36 37 For services and expenses of any municipality or other local parties pursuant to 38 39 section 122 of the public service law 40 (48603) 3,250,000 41 -----42 Program account subtotal 3,250,000 43 Special Revenue Funds - Other 44 45 Miscellaneous Special Revenue Fund

46 Article X Intervenor Account - 22203

12553-10-3

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

12553-10-3

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Article VII Intervenor Account - 21901

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Article X Intervenor Account - 22203

12 By chapter 53, section 1, of the laws of 2022:

13 For services and expenses of any municipality or other local parties

14 pursuant to section 164 of the public service law (48602)

15 2,500,000 (re. \$2,500,000)

12553-10-3

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES 2023-24

1 By chapter 55, section 1, of the laws of 2002:

- 2 Maintenance Undistributed
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

- 12 Maintenance Undistributed
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account JJ

- 21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:
- 23 Maintenance Undistributed

24 General Fund

- 25 Community Projects Fund 007
- 26 Account JJ

1194

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	101,399,000 134,700,000 1,500,000	104,617,751 217,893,000 0
6 7 8	- All Funds =	237,599,000	322,510,751

SCHEDULE

10 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 143,099,000 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 administration of the Public Utility Law 16 Project for the purpose of delivering civil legal services to the poor. All or 17 18 a portion of the funds may be suballocated 19 or transferred to the New York State Energy Research and Development Authority or 20 any other department, agency, or public 21 authority for the purposes of such appro-22 23 priation 400,000 24 For services and expenses of Rockland County 500,000 For services and expenses of the Doe Fund, 25 26 Inc. 200,000 27 For services and expenses related to Carib-28 29 For grants in aid to certain municipalities 30 and not-for-profit institutions. Notwith-31 standing section 24 of the state finance law or any provision of law to the contra-32 33 ry, funds from this appropriation shall be allocated only pursuant to a plan (i) 34 35 approved by the speaker of the assembly and the director of the budget which sets 36 37 forth either an itemized list of grantees 38 with the amount to be received by each, or the methodology for allocating such appro-39 40 priation, and (ii) which is thereafter 41 included in an assembly resolution calling 42 for the expenditure of such funds, which 43 resolution must be approved by a majority 44 vote of all members elected to the assem-45 bly upon a roll call vote 3,700,000

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 23 14 5 6 7 8 9 10 11 23 14 5 6 7 8 9 20 21 22	For services and expenses of the NYS Immi- gration Coalition
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
26 27 28 29 30 31 32 33 34	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent (51019) 125,000,000
35 36	Program account subtotal 125,000,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
40 41 42 43 44	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)
45 46	Program account subtotal 2,500,000
47	Special Revenue Funds - Federal

1196 of 1367

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES 2023-24

1 Federal Miscellaneous Operating Grants Fund 2 Appalachian Technical Assistance Account - 25382 3 For services and expenses of the appalachian 4 regional grants program. The funds appro-5 priated herein may be transferred to state 6 operations (51023) 1,000,000 7 -----8 Program account subtotal 1,000,000 9 Special Revenue Funds - Federal 10 11 Federal Miscellaneous Operating Grants Fund 12 Coastal Zone Management Program Account - 25449 For services and expenses of the coastal 13 14 zone management program (51034) 2,200,000 -----15 16 Program account subtotal 2,200,000 -----17 18 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 19 20 Local Government Federal Programs Account - 25449 21 For services and expenses of the local government federal program. The amounts 22 appropriated herein may be transferred to 23 state operations (51037) 4,000,000 24 25 -----Program account subtotal 4,000,000 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 29 30 General Fund 31 Local Assistance Account - 10000 32 Notwithstanding any inconsistent provision 33 of law, for services and expenses associ-34 ated with program administration, projects 35 and purposes authorized below, including the payment of liabilities incurred prior 36 to April 1, 2023. All or a portion of the 37 funds appropriated hereby may be suballo-38 cated or transferred to any department, 39 40 agency, public authority, or transferred 41 to state operations for the following: 42 For services and expenses related to 43 programs which assist non-citizens. Such 44 services shall include, but not be limited

12553-10-3

1197

DEPARTMENT OF STATE

AID TO LOCALITIES 2023-24

to, case management, English-as-a-second-1 2 language, job training and placement assistance, post-employment services 3 necessary to ensure job retention, 4 5 services necessary to assist the individ-6 ual and family members to establish and 7 maintain a permanent residence in New York 8 state, legal services, case management, 9 and retraining programs for immigrant engineers provided by The Cooper Union for 10 the Advancement of Science and Art 43,000,000 11 For additional expenses and services related 12 to programs which assist non-citizens. 13 14 Such services shall be limited to, legal 15 services, case management, English-as-a-16 second-language, job training and place-17 ment assistance, and post-employment 18 services necessary to ensure job retention 19 20 Notwithstanding any provisions to the contrary contained in section 163 and 21 22 section 112 of the state finance law or in 23 any other law, funding from this appropri-24 ation shall be made available for services 25 and expenses of Asian American Pacific 26 Islander crisis intervention initiatives, 27 and community based programs combatting 28 biased crimes 30,000,000 29 -----30 Program account subtotal 93,000,000 _____ 31 32 Special Revenue Funds - Other 33 Combined Expendable Trust Fund 34 Office for New Americans Account For services and expenses of 35 bequests, grants, gifts or other contributions to 36 the office for new Americans. These funds 37 38 may be transferred to state operations 1,500,000 39 -----40 Program account subtotal 1,500,000 41

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Funds appropriated herein shall be for services, expenses, grants, and 6 costs of administration related to the hurricane ida assistance 7 program for undocumented New Yorkers. For the purpose of providing 8 relief to undocumented storm survivors who are expedited uninsured/underinsured and ineligible to receive federal emergency 9 10 assistance. The amounts appropriated herein may be suballocated to other state 11 12 agencies or accounts for expenditures incurred in the operation of 13 programs funded by such appropriation subject to the approval of the director of the budget (51049) ... 25,000,000 (re. \$24,264,000) 14 For services and expenses related to the administration of the Public 15 Utility Law Project for the purpose of delivering civil legal 16 17 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 18 19 Development Authority or any other department, agency, or public 20 authority for the purposes of such appropriation (51025) 21 600,000 (re. \$600,000) 22 For additional services and expenses related to the administration of 23 the Public Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be 24 suballocated or transferred to the New York State Energy Research 25 and Development Authority or any other department, agency, or public 26 authority for the purposes of such appropriation (51279) 27 28 750,000 (re. \$750,000) For services and expenses of Rockland County (51327) 29 30 500,000 (re. \$450,000) For services and expenses of the Doe Fund, Inc. (51277) 31 200,000 (re. \$200,000) 32 For services and expenses of the Brighton Neighborhood Association, 33 34 Inc. (51328) ... 50,000 (re. \$50,000) 35 For services and expenses of the NY Legal Assistance Group Incorporated (51293) ... 75,000 (re. \$75,000) 36 For services and expenses of the NYS Immigration Coalition (51276) ... 37 38 2,000,000 (re. \$2,000,000) 39 For grants in aid to certain municipalities and not-for-profit insti-40 tutions. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation 42 shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets 43 forth either an itemized list of grantees with the amount to be 44 45 received by each, or the methodology for allocating such appropri-46 ation, and (ii) which is thereafter included in an assembly resol-47 ution calling for the expenditure of such funds, which resolution 48 must be approved by a majority vote of all members elected to the 49 assembly upon a roll call vote (51329) 50 790,000 (re. \$784,000)

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

For services and expenses of the Doe Fund, Inc. (51277) 2 3 4 For services and expenses of the Arab American Association of New York 5 (51296) ... 15,000 (re. \$15,000) 6 For services and expenses of the Catholic Charities of Orange, Sullivan, and Ulster (51289) ... 20,000 (re. \$20,000) 7 8 For services and expenses of the Emerald Isle Immigration Center 9 (51286) ... 20,000 (re. \$20,000) For services and expenses of the Albany Law School Immigration Clinic 10 (51297) ... 25,000 (re. \$25,000) 11 For services and expenses of the Empire Justice Center (51292) 12 54,000 (re. \$54,000) 13 For services and expenses of the Levittown VFW (51298) 14 55,000 (re. \$55,000) 15 For services and expenses of the Catholic Charities Community Services 16 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 17 18 For services and expenses of Immigrant Families Together (51287) 19 95,000 (re. \$95,000) For services and expenses of NY Legal Assistance Group Incorporated 20 21 (51293) ... 75,000 (re. \$75,000) 22 For services and expenses of the NYS Immigration Coalition (51276) ... 23 75,000 (re. \$75,000) 24 For services and expenses of the Student Loan Consumer Assistance 25 Program (51281) ... 250,000 (re. \$250,000) For services and expenses of a local code enforcement program (51299) 26 500,000 (re. \$500,000) 27 By chapter 53, section 1, of the laws of 2020: 28 For services and expenses related to the administration of the Public 29 Utility Law Project for the purpose of delivering civil legal 30 31 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 32 Development Authority or any other department, agency, or public 33 34 authority for the purposes of such appropriation (51025) 35 450,000 (re. \$450,000) For services and expenses of the Student Loan Consumer Assistance 36 Program (51281) ... 250,000 (re. \$250,000) 37 For services and expenses of the New York Immigration Coalition 38 (51276) ... 75,000 (re. \$75,000) 39 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 41 section 4, of the laws of 2020: 42 For services and expenses of Emerald Isle Immigration Center (51286) 43 20,000 (re. \$15,000) For services and expenses of Immigrant Families Together (51287) 44 45 75,000 (re. \$75,000) 46 For additional services and expenses related to the administration of 47 the Public Utility Law Project for the purpose of delivering civil 48 legal services to the poor. All or a portion of the funds may be 49 suballocated or transferred to the New York State Energy Research 50 and Development Authority or any other department, agency, or public

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

authority for the purposes of such appropriation (51279) 1 2 450,000 (re. \$450,000) For services and expenses of Mobilization for Justice Inc. (51288) ... 3 4 16,500 (re. \$16,500) 5 For services and expenses of Catholic Charities of Orange, Sullivan, 6 and Ulster (51289) ... 20,000 (re. \$20,000) 7 For services and expenses of Catholic Charities Community Services 8 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 9 For services and expenses of Empire Justice Center (51292) 52,251 (re. \$52,251) 10 For services and expenses of New York Legal Assistance Group Incorpo-11 12 rated (51293) ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2019: 13 For services and expenses of the Doe Fund, Inc (51277) 14 200,000 (re. \$200,000) 15 For services and expenses of the New York Immigration Coalition 16 17 (51276) ... 75,000 (re. \$75,000) For additional services and expenses of New York Immigration Coalition 18 19 (51280) ... 75,000 (re. \$56,000) 20 For services and expenses of a Student Loan Consumer Assistance 21 Program. Funds shall be allocated from this appropriation pursuant to a plan prepared by the temporary president of the Senate and 22 23 approved by the Director of the Budget (51281) 24 250,000 (re. \$219,000) 25 By chapter 53, section 1, of the laws of 2018: For the services and expenses of Doe Fund, Inc (51277) 26 27 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2014: 28 For services and expenses of Michigan Street African American Heritage 29 Corridor (51004) ... 75,000 (re. \$40,000) 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 33 By chapter 53, section 1, of the laws of 2022: 34 For allocations from the community services block grant to community 35 36 action agencies and other eligible entities, including suballocation 37 to other state departments and agencies provided however, each 38 recipient of funds from this appropriation shall not be required to 39 secure a local share equivalent (51019) 125,000,000 (re. \$125,000,000) 40 By chapter 53, section 1, of the laws of 2021: 41 For allocations from the community services block grant to community 42 43 action agencies and other eligible entities, including suballocation 44 to other state departments and agencies provided however, each 45 recipient of funds from this appropriation shall not be required to

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

secure a local share equivalent (51019) 1 2 125,000,000 (re. \$44,098,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For allocations from the community services block grant to community 5 action agencies and other eligible entities, including suballocation 6 to other state departments and agencies provided however, each 7 recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019) 8 104,500,000 (re. \$5,152,000) 9 By chapter 53, section 1, of the laws of 2019: 10 11 For allocations from the community services block grant to community 12 action agencies and other eligible entities, including suballocation 13 to other state departments and agencies provided however, each 14 recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019) 15 16 65,200,000 (re. \$3,989,000) 17 By chapter 53, section 1, of the laws of 2018: 18 For allocations from the community services block grant to community 19 action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each 20 21 recipient of funds from this appropriation shall not be required to 22 secure a local share equivalent as required by section 159-j of the 23 executive law (51019) ... 65,200,000 (re. \$5,581,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 24 section 1, of the laws of 2018: 25 26 For allocations from the community services block grant to community 27 action agencies and other eligible entities, including suballocation 28 to other state departments and agencies provided however, each 29 recipient of funds from this appropriation shall not be required to 30 secure a local share equivalent as required by section 159-j of the 31 executive law (51019) ... 65,200,000 (re. \$6,373,000) Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 AmeriCorps Program Account - 25449 34 35 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with grant programs to support 36 poverty reduction and prevention initiatives and related activities 37 38 (51273) ... 2,500,000 (re. \$2,500,000) 39 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with grant programs to support 40 poverty reduction and prevention initiatives and related activities 41 42 (51273) ... 2,500,000 (re. \$2,500,000) 43 By chapter 53, section 1, of the laws of 2020:

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with grant programs to support 1 poverty reduction and prevention initiatives and related activities 2 3 (51273) ... 2,500,000 (re. \$2,500,000) 4 By chapter 53, section 1, of the laws of 2019: For services and expenses associated with grant programs to support 5 6 poverty reduction and prevention initiatives and related activities (51273) ... 2,500,000 (re. \$2,500,000) 7 By chapter 53, section 1, of the laws of 2018: 8 9 For services and expenses associated with grant programs to support 10 poverty reduction and prevention initiatives and related activities 11 (51273) ... 2,500,000 (re. \$2,500,000) 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Coastal Zone Management Program Account - 25449 15 By chapter 53, section 1, of the laws of 2022: For services and expenses of the coastal zone management program 16 17 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2021: 18 For services and expenses of the coastal zone management program 19 20 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2020: 21 For services and expenses of the coastal zone management program 22 23 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2019: 24 For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) 27 By chapter 53, section 1, of the laws of 2018: 28 For services and expenses of the coastal zone management program 29 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2017: 30 31 For services and expenses of the coastal zone management program 32 (51034) ... 2,200,000 (re. \$2,200,000) 33 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 34 35 Local Government Federal Programs Account - 25449 By chapter 53, section 1, of the laws of 2022: 36 37 For services and expenses of the local government federal program. The 38 amounts appropriated herein may be transferred to state operations 39 (51037) ... 2,000,000 (re. \$2,000,000) 40 OFFICE FOR NEW AMERICANS

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account 10000

3 By chapter 53, section 1, of the laws of 2022:

4 For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or 5 6 transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 10 establish and maintain a permanent residence in New York state 11 12 (51047) ... 8,000,000 (re. \$8,000,000) 13 For additional expenses and services related to programs which assist 14 non-citizens, including suballocation or transfer to any department, 15 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-16 ing and placement assistance, and post-employment services necessary 17 18 to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be 19 20 subject to a plan approved by the director of the division of the 21 budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the 22 23 general fund (51270) ... 12,000,000 (re. \$12,000,000) 24 Notwithstanding any provision to the contrary contained in section 163 and section 112 of the state finance law or in any other law, fund-25 ing from this appropriation shall be made available for services and 26 27 expenses of community based programs combatting biased crimes (51325) ... 10,000,000 (re. \$10,000,000) 28 29 Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or in any other law, 30 31 funding from this appropriation shall be made available for services 32 and expenses of Asian American Pacific Islander crisis intervention 33 (<u>51330</u>) ... 10,000,000 (re. \$10,000,000)

34 By chapter 53, section 1, of the laws of 2021:

35 For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or 36 transfer to any department, agency or public authority. Such 37 services shall include, but not be limited to, case management, 38 39 English-as-a-second-language, job training and placement assistance, 40 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 41 42 establish and maintain a permanent residence in New York state (51047) ... 6,440,000 (re. \$5,452,000) 43 44 For additional expenses and services related to programs which assist 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-48 ing and placement assistance, and post-employment services necessary 49 to ensure job retention. Notwithstanding any inconsistent provision 50 of law, funds made available from this appropriation shall be

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

subject to a plan approved by the director of the division of the 1 2 budget and such plan may reduce or limit the amount of funds made 3 available from this appropriation to address any imbalance in the 4 general fund (51270) ... 10,000,000 (re. \$10,000,000) 5 Notwithstanding any provision to the contrary contained in section 163 6 and section 112 of state finance law or in any other law, funding 7 from this appropriation shall be made available for services and 8 expenses of community based programs combatting biased crimes 9 (51325) ... 10,000,000 (re. \$7,869,000)

10 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to programs which assist non-citiz-11 ens in their attainment of citizenship, including suballocation or 12 13 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 14 15 English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and 16 17 services necessary to assist the individual and family members to 18 establish and maintain a permanent residence in New York state 19 (51047) ... 6,440,000 (re. \$1,581,000)

20 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020:

22 For additional expenses and services related to programs which assist 23 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 24 services, case management, English-as-a-second-language, job train-25 ing and placement assistance, and post-employment services necessary 26 to ensure job retention. Notwithstanding any inconsistent provision 27 28 of law, funds made available from this appropriation shall be 29 subject to a plan approved by the director of the division of the 30 budget and such plan may reduce or limit the amount of funds made 31 available from this appropriation to address any imbalance in the 32 general fund (51270) ... 10,000,000 (re. \$5,919,000)

33 By chapter 53, section 1, of the laws of 2019:

34 For additional expenses and services related to programs, which assist, non-citizens, including sub allocation or transfer to any 35 department, agency or public authority. Such services shall be 36 37 limited to, legal services, case management, English-as-a-second-38 language, job training and placement assistance, and post-employment 39 services necessary to ensure job retention. Notwithstanding any 40 provision of law, this appropriation shall be allocated only pursu-41 ant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 42 43 received by each, or the methodology for allocation for such appro-44 priation. Such plan and the grantees listed therein shall be subject 45 to the approval of the director of the budget and thereafter shall 46 be included in a resolution calling for the expenditure of such 47 monies, which resolution must be approved by a majority vote of all 48 members elected to the senate upon a roll call vote (51282) 49 1,000,000 (re. \$830,000)

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017: 1 For additional expenses and services related to programs which assist 2 non-citizens, including suballocation or transfer to any department, 3 4 agency or public authority. Such services shall be limited to, legal 5 services, case management, English-as-a-second-language, job train-6 ing and placement assistance, and post-employment services necessary 7 to ensure job retention. 8 Notwithstanding the Proposed Project Schedule below, funds from this 9 appropriation shall only be available and disbursed pursuant to a plan submitted by the secretary of the department of state and 10 approved by the director of the division of the budget (51270) 11 12 10,000,000 (re. \$91,000) PROPOSED PROJECT SCHEDULE 13 14 PROJECT AMOUNT 15 -----16 Vera Institute of Justice Inc 4,000,000 17 Catholic Charities Community 18 Services Archdiocese of NY 1,000,000 19 New York Immigration Coalition ... 1,000,000 20 Northern Manhattan Coalition for Immigrants Rights 1,000,000 21 Empire Justice Center 1,000,000 22 Hispanic Federation 2,000,000 23 24 -----25 Total10,000,000 26 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015: 28 29 Maintenance Undistributed 30 For services and expenses or for contract with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: General Fund 32 Community Projects Fund - 007 33 34 Account EE 35 AKRON VOLUNTEER FIRE COMPANY ... 5,000 (re. \$5,000) AMERICAN LEGION POST 1711 ... 1,000 (re. \$1,000) 36 AURORA HOUSE ... 10,000 (re. \$10,000) 37 BERLIN VOLUNTEER FIRE COMPANY ... 2,500 (re. \$2,500) 38 BOONEVILLE VFW POST 5538 ... 5,000 (re. \$5,000) 39 40 CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT 41 21,000 (re. \$21,000) 42 CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	CLARENCE FIRE COMPANY 5,000
2	COLLINS FIRE COMPANY 5,000 (re. \$5,000)
3	CONSTANTIA VOL. FIRE DEPT 10,000
4	EAST MEADOW KIWANIS 4,000
5	FIRST LOVE MINISTRIES 2,500
6	GLOVERSVILLE FIRE DEPT 10,000
7	GREENPORT PUMPER COMPANY NO. 1 3,600
8	LEVITTOWN PROPERTY OWNERS ASSOC 1,500
9	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
10	NASSAU SHORES CIVIC ASSOC 1,500
11	NEW YORK CITY DEPARTMENT OF TRANSPORTATION
12	13,000
13	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
14	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000
15	PROSPECT VOL. FIRE DEPT 5,000
16	PUTNAM LAKE FIRE DEPARTMENT 10,000 (re. \$10,000)
17	ROSE FIRE DISTRICT 20,000
18	ROYCROFT CAMPUS CORPORATION 20,000 (re. \$20,000)
19	SARATOGA BRIDGES (ARC) 5,000
20	SECOND BAPTIST CHURCH 5,000
20	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
22	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
22	THE EXUMENICAL LAY COUNCIL 750
23	TOWN OF BEEKMAN PARKS DEPARTMENT 2,600 (re. \$2,600)
24 25	TOWN OF BEENMAN PARKS DEPARTMENT 2,000
25 26	TOWN OF BRANT 2,500 (re. \$2,500) TOWN OF CONCORD 4,000 (re. \$4,000)
20 27	TOWN OF CONCORD 4,000 12,000 (re. \$4,000) TOWN OF EVANS SENIOR CENTER 12,000 (re. \$12,000)
27	TOWN OF EVANS SENIOR CENTER 12,000
20 29	TOWN OF MAINE 3,500 (re. \$14,000)
29 30	TOWN OF MAINE 5,500 (re. \$5,500) TOWN OF OYSTER BAY 40,000 (re. \$40,000)
31	TOWN OF PAWLING 5,000
32 33	
	TOWN OF TUXEDO 5,476 (re. \$5,476)
34	TOWN OF WALES 5,000 (re. \$5,000)
35	TOWN OF WHITE CREEK 5,000 (re. \$5,000)
36	VFW CABLE TRAIL POST 8534 4,000 (re. \$4,000)
37	VFW POST 1314-HUDSON 2,500 (re. \$2,500)
38	VILLAGE OF BROCKPORT 2,200 (re. \$2,200)
39	VILLAGE OF KIRYAS JOEL 5,476 (re. \$5,476)
40	VILLAGE OF MIDDLEVILLE 4,000 (re. \$4,000)
41	VILLAGE OF RED HOOK 4,000 (re. \$4,000)
42	VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476)
43	WILLIAMSVILLE FIRE DEPARTMENT 9,000 (re. \$9,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2008, as 45 amended by chapter 53, section 1, of the laws of 2013, is hereby 46 amended and reappropriated to read:

47 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

- 2 Community Projects Fund 007
- 3 Account AA

4	Afton, Town of 50,000 (re. \$4,100)
5	Auburn YMCA 5,000
6	Belmont Volunteer Fire Company 1,500 (re. \$1,500)
7	Berkshire Fire Department 3,000
8	Bolivar Fire Department 3,000
9	BRAVO - Volunteer Ambulance Service 3,000 (re. \$3,000)
10	Buchanan, Village of 25,000 (re. \$9,150)
11	Camillus, Village of 5,000 (re. \$5,000)
12	Canisteo, Village of 70,000 (re. \$7,800)
13	Cold Spring Harbor Volunteer Fire Department, Inc.
14	10,000
15	Community Transportation Services 4,000 (re. \$4,000)
16	Concord, Town of 6,400 4,000 (re. \$6,400)
17	Cortlandt, Town of 55,000
18	Cortlandt, Town of 30,000 (re. \$16,400)
19	Cottekill Fire District 5,000 (re. \$5,000)
20	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
21	Deerpark, Town of 25,000
22	Denning, Town of 10,000
23	E.B. Packard Hose Company, Inc 15,000 (re. \$15,000)
24	East Greenbush, Town of 95,000
25	East Meadow Chamber of Commerce 3,750 (re. \$3,750)
26	Eaton's Neck Fire District 2,500 (re. \$2,500)
27	Edmeston, Town of 10,000 (re. \$10,000)
28	Egypt Fire Association, Inc 23,000 (re. \$2,300)
29	Elbridge Volunteer Fire Company Inc 4,500 (re. \$4,500)
30	Elizabethtown-Lewis Emergency Squad 45,000 (re. \$2,100)
31	ELKS Huntington Lodge No. 1565 2,000 (re. \$2,000)
32	Ellenville Fire District 5,000 (re. \$5,000)
33	Flushing Community Development Center, Inc.
34	20,000
35	Frankfort, Village of 30,000 (re. \$8,400)
36	Glenwood H&L, E&H Co 20,000
37	Greenwood Lake, Village of 20,000
38	
30 39	Grove, Town of 20,000
-	Halsey Valley Fire Department 10,000 (re. \$10,000)
40	Henry Hiteman Engine & Hose Company, Inc 15,000 (re. \$15,000)
41	Hughsonville Fire District 21,153 (re. \$2,000)
42	Jeffersonville, Village of 10,000 (re. \$10,000)
43	JEM Foundation 5,000
44	Johnstown Fire Department 15,000 (re. \$15,000)
45	K of C - Farmingdale Council 3,750 (re. \$3,750)
46	Kiwanis Club of York-Leicester 8,000 (re. \$8,000)
47	Lake Erie Beach Volunteer Fire Company 6,675 (re. \$6,675)
48	Le Roy, Town of 100,000
49	Levittown Business Corridor Improvement Assn
50	23,500 (re. \$23,500)
51	Levittown Chamber of Commerce 12,500 (re. \$12,500)

12553-10-3

DEPARTMENT OF STATE

1	Levittown Fire District 130,000
1	
2	Levittown/Wantagh Volunteer Ambulance 7,500 (re. \$7,500)
3	Linwood Volunteer Ambulance Corps 5,000 (re. \$5,000)
4	Lockport, City of 55,000
5	Lyndonville, Village of 5,000
6	Marathon, Village of 15,000
7	Marbletown Volunteer Fire Department, Inc 5,000 (re. \$5,000)
8	Meadowmere Park Fire Department 5,000 (re. \$5,000)
9	Medina, Village of 17,000
10	Mendon Fire District 10,000 (re. \$10,000)
11	Minisink Hose Company #1, Inc 10,000 (re. \$10,000)
12	Modena Fire Department 7,500 (re. \$7,500)
13	Napanoch Fire District 5,000 (re. \$5,000)
14	Nassau County Auxiliary Police-W.Hempstead Unit 116
15	3,750
16	Nelliston, Village of 25,000 (re. \$25,000)
17	Neversink, Town of 25,000 (re. \$1,700)
18	North Amityville Fire Company, Inc 15,000 (re. \$15,000)
19	NYS Assn of Black Women Owned Enterprise 6,750 (re. \$6,750)
20	Olive Fire Department Number 1 Inc 5,000
21	Orange County Clerk's Office 20,000
22	Our Lady of Lourdes Memorial Hospital, Inc 6,000 (re. \$6,000)
23	Phoenicia Fire District 5,000
23	Port Richmond CERT and Rescue, Inc 3,000 (re. \$1,300)
25	Portage, Town of 20,000
25	
26 27	Queens Village/Hollis/Bellerose Ambulance Corps
	5,000 (re. \$5,000)
28	Richford Volunteer Fire Company Inc 6,000 (re. \$6,000)
29	Robinwood Property Owners Assoc 5,000 (re. \$5,000)
30	Rochester Institute of Technology, Student Ambulance
31	10,000 (re. \$10,000)
32	Rochester, Town of 15,000 (re. \$15,000)
33	Rome, City of 2,500 (re. \$2,500)
34	Rose, Town of 50,000 (re. \$50,000)
35	Roseboom, Town of 25,000 (re. \$25,000)
36	Saugerties, Town of 20,000 (re. \$20,000)
37	Sidney Center Improvement Group, Inc 2,000 (re. \$2,000)
38	Slate Hill Fire District 10,000 (re. \$10,000)
39	Sodus Center Fire Department 15,000 (re. \$15,000)
40	Spencerport Firemen's Association 10,000 (re. \$10,000)
41	St. Paul Boulevard Fire Association 10,000 (re. \$10,000)
42	Steuben County 25,000
43	Stone Ridge Fire District 5,000
44	Swan Lake Hose Company #1 10,000
45	Tupper Lake Volunteer Fire Department 16,500 (re. \$1,200)
46	Tuxedo, Town of 15,000
47	Tuxedo, Town of 15,000
48	Tuxedo, Town of 10,000
49	Uniondale Fire Dept 4,750
50	Unionville, Village of 10,000 (re. \$10,000)
51	Valley Stream Fire Department/Village of Valley Stream
52	5,000 (re. \$5,000)

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Vly-Atwood Fire Co., Inc. ... 5,000 (re. \$5,000) 1 Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000 (re. \$5,000) 2 Youngstown, Village of ... 10,000 (re. \$3,100) 3 4 General Fund 5 Community Projects Fund - 007 6 Account BB 7 44th Police Precinct Community Council ... 2,000 (re. \$2,000) 8 45th Precinct Community Council ... 2,000 (re. \$2,000) 49th Precinct Community Council ... 2,000 (re. \$2,000) 9 10 City of Niagara Falls Fire Department ... 2,500 (re. \$2,500) 11 12 Eastchester Volunteer Ambulance Corporation ... 2,500 ... (re. \$2,500) ESNA-Community Emergency Response Team (ESNA-CERT) 13 14 5,000 (re. \$5,000) Fleetwood Neighborhood Association ... 2,500 (re. \$2,500) 15 Floral Park Art League ... 3,500 (re. \$3,500) 16 Good Old Lower East Side ... 7,500 (re. \$7,500) 17 18 19 Hicksville Community Council ... 2,500 (re. \$2,500) Methodist Church of Port Washington ... 2,500 (re. \$2,500) 20 Our Lady of Sorrows Food Pantry ... 2,000 (re. \$2,000) 21 Ridgewood Bushwick Senior Citizens Council, Inc. 22 23 70,000 (re. \$3,750) SBT Cert - Southbridge Towers ... 2,000 (re. \$2,000) 24 25 Westbury Amateur Baseball Assn. Inc. ... 5,000 (re. \$1,950) 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE AMERICAN LEGION POST 1779 CONESUS ... 1,000 (re. \$1,000) 30 BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000 (re. \$5,000) 31 32 BETHPAGE AMERICAN LEGION ... 5,000 (re. \$5,000) BILTMORE SHORES CIVIC ASSOCIATION ... 1,500 (re. \$1,500) 33 BREEZY POINT CIVIC ASSOCIATION ... 1,500 (re. \$1,500) 34 CARMEN ROAD CIVIC ASSOCIATION ... 1,500 (re. \$1,500) 35 36 CITY OF LACKAWANNA ... 2,200 (re. \$2,200) CLAYVILLE FIRE DEPARTMENT ... 3,000 (re. \$3,000) 37 CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000 (re. \$7,000) 38 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500) 39 EAST MEADOW KIWANIS CLUB ... 5,000 (re. \$5,000) 40 GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000 (re. \$5,000) 41 GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS 42 43 1,000 (re. \$1,000) 44 INC. VILLAGE OF MASSAPEQUA PARK ... 5,000 (re. \$5,000) KIWANIS CLUB OF GREECE ... 1,000 (re. \$1,000) 45 46 MALDEN-WEST CAMP FIRE COMPANY ... 1,000 (re. \$1,000) 47 NASSAU SHORES CIVIC ASSOCIATION ... 1,500 (re. \$1,500)

12553-10-3

DEPARTMENT OF STATE

1	NORTH BELLMORE AMERICAN LEGION POST 1749 INC
2	5,000 (re. \$5,000)
3	NORTH COUNTRY HOME SERVICES 10,000 (re. \$10,000)
4	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (re. \$1,500)
5	[OTISVILLE FIRE DEPARTMENT] VILLAGE OF OTISVILLE - FIRE DEPARTMENT
6	3,800 (re. \$3,800)
7	PINE ISLAND AMBULANCE CORPS 3,800
8	PUTNAM LAKE AM VETS 2,000
9	SARATOGA BRIDGES (ARC) 15,000 (re. \$15,000)
10	SAUGERTIES VFW 2,000
11	SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (re. \$1,500)
12	SPENCERPORT KIWANIS CLUB 1,000
13	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,000)
14	STILLWATER FIRE DEPARTMENT 5,000
15	TANNERSVILLE FIRE & RESCUE 2,500 (re. \$2,500)
16	THE HUNTINGTON FREEDOM CENTER 1,000 (re. \$1,000)
17	TOWN OF AMHERST 12,000
18	TOWN OF BARTON 10,000 (re. \$10,000)
19	TOWN OF CAMPBELL HALL 3,800 (re. \$3,800)
20	TOWN OF CONCORD 5,000 (re. \$5,000)
21	TOWN OF GERMAN FLATTS 9,000 (re. \$9,000)
22	TOWN OF GERMANTOWN 10,200 (re. \$10,200)
23	TOWN OF HAMLIN 4,000 (re. \$4,000)
24	TOWN OF PREBLE 5,000 (re. \$5,000)
25	TOWN OF RAMAPO 3,800 (re. \$3,800)
26	TOWN OF STOCKHOLM 2,500 (re. \$2,500)
27	TOWN OF TUXEDO 3,800 (re. \$3,800)
28	TOWN OF WAPPINGER 14,000
29	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,000)
30	VILLAGE OF BLASDELL 5,000 (re. \$5,000)
31	VILLAGE OF FLORIDA 3,800 (re. \$3,800)
32	VILLAGE OF GRANVILLE 10,000
33	VILLAGE OF HANNIBAL 5,000
34	VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000)
35	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT 12,000 (re. \$12,000)
55	
36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
37	section 1, of the laws of 2013:
38	Maintenance Undistributed
39	For services and expenses or for contracts with municipalities and/or
40	private not-for-profit agencies for the amounts herein provided:
41	General Fund
41 42	
	Community Projects Fund - 007 Account AA
43	ACCOUNT AA
44	Albion Betterment Committee 25,000
45	Baldwin, Town of 50,000
46	Bensonhurst Volunteer Ambulance 2,500

12553-10-3

DEPARTMENT OF STATE

1	Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000)
2	Burlington, Town of 10,000
3	Cairo, Town of 20,000
4	Camillus, Village of 20,000 (re. \$4,200)
5	Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000)
6	Chautauqua County 14,000
7	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
8	Degrasse, Clare, South Russell Volunteer Fire Department
9	30,000 (re. \$30,000)
10	Deposit, Village of 2,500
11	East Meadow Chamber of Commerce 5,000 (re. \$5,000)
12	Flushing Community Development Center, Inc
13	20,000 (re. \$15,000)
14	Forestville, Village of 10,000 (re. \$10,000)
15	Geneva, City of 10,000 (re. \$10,000)
16	Gloversville, City of 10,000 (re. \$10,000)
17	Hempstead, Town of 25,000
18	K of C - Farmingdale Council 5,000 (re. \$5,000)
19	Kenmore Fire Department, Village of 15,000 (re. \$15,000)
20	League of Women Voters of Huntington 2,500 (re. \$2,500)
21	LeRoy, Village of 23,000 (re. \$23,000)
22	Levittown Chamber of Commerce 15,000 (re. \$15,000)
23	Little Valley Volunteer Fire Department, Inc
24	20,000 (re. \$20,000)
25	Mamakating, Town of 40,000
26	Marbletown Volunteer Fire Department, Inc 10,000 (re. \$10,000)
27	Memorare Council No. 3476, Knights of Columbus
28	10,000 (re. \$10,000)
29	Mid Island Lodge No. 828, Knights of Pythias 5,000 (re. \$5,000)
30	Middleburgh, Town of 16,000 (re. \$3,450)
31	Millville Cemetery, Inc 5,000 (re. \$3,750)
32	Milton, Town of 50,000 (re. \$50,000)
33	Napanoch Fire District 10,000
34	Newton Falls Volunteer Fire Department 10,000 (re. \$10,000)
-	
35	NYS Assn of Black Women Owned Enterprise 7,500 (re. \$7,500)
36	Otisville-Mount Hope Volunteer Ambulance Corps., Inc
37	10,000 (re. \$10,000)
38	Parish of Ss. Cyril & Methodius, The 50,000 (re. \$3,400)
39	Pawling, Village of 85,000
40	Phoenicia Fire District 10,000
41	Pocatello Fire Company 5,000
42	Port Jervis, City of 50,000 (re. \$1,500)
43	Pulaski, Village of 25,000 (re. \$25,000)
44	Queens Village/Hollis/Bellerose Ambulance Corps
45	20,000
46	Robinwood Property Owners Assoc 5,000 (re. \$5,000)
47	Rome Fire and Police Memorial Park 15,000 (re. \$15,000)
48	Salisbury Civic Assn 3,500
48 49	
	Saugerties, Town of 40,000 (re. \$40,000)
50 51	Schodack, Town of 20,000
51	Sea Cliff Fire Department 25,000 (re. \$1,300)

12553-10-3

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	Sheepshead Bay- Plumb Beach Civic Association (re. \$5,000) Sheridan Volunteer Fire Co. Inc 20,000 (re. \$20,000) Silver Creek, Village of 40,000 (re. \$40,000) St. Paul Blvd. Fire Association 10,000 (re. \$10,000) Stone Ridge Fire District 10,000 (re. \$10,000) Suffern Recreation Department, Village of 12,000 (re. \$2,000) Vly-Atwood Fire Co., Inc 10,000 (re. \$1,000) Westfield, Town of 1,000 (re. \$1,000) Wurtsboro Fire Company No. 1, Inc 10,000 (re. \$10,000) Young Israel of New Hyde Park 25,000 (re. \$25,000)
12 13 14	General Fund Community Projects Fund - 007 Account BB
15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31	44th Police Precinct Community Council 2,500
32 33 34	General Fund Community Projects Fund - 007 Account EE
35 36 37 38 39 40 41 42 43 44 45 46 47 48	AKRON VOLUNTEER FIRE COMPANY, INC. 4,000 (re. \$4,000) AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400) HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260) CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000) CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000) CITY OF AUBURN 5,000 (re. \$5,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000) DEPOSIT FIRE DEPARTMENT 5,000 (re. \$10,000) EDEN EMERGENCY SQUAD, INC. 10,000 (re. \$10,000) FLEMING FIRE DEPARTMENT 1,000 (re. \$1,000) GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000) HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000)

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850)
2	LOCKE FIRE DEPARTMENT 1,000
3	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
4	MAINE FIRE COMPANY 1,000
5	MARATHON FIRE DEPARTMENT 1,000
6	MCDONOUGH FIRE DEPARTMENT 1,000 (re. \$1,000)
7	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
8	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
9	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000)
10	PLYMOUTH FIRE DEPARTMENT 1,000 (re. \$1,000)
11	POPLAR RIDGE FIRE DEPARTMENT 1,000
12	PRESTON FIRE DEPARTMENT 1,000
13	PUTNAM COUNTY HUMANE SOCIETY 3,000 (re. \$3,000)
14	SHERBURNE FIRE DEPARTMENT 1,000
14	SHERBORNE FIRE DEPARTMENT 1,000
16	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
17	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175)
18	SUFFOLK COUNTY SPCA 5,000 (re. \$5,000)
19	TOWN OF AMHERST 50,000 (re. \$50,000)
20	TOWN OF BEEKMAN 3,000 (re. \$3,000)
21	TOWN OF CAIRO 10,000
22	TOWN OF CATO 5,000
23	TOWN OF ELMA 12,500
24	TOWN OF GREENWOOD 30,000 (re. \$30,000)
25	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
26	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)
27	TOWN OF NEW HARTFORD 3,000 (re. \$3,000)
28	TOWN OF OXFORD 5,000 (re. \$5,000)
29	TOWN OF STONY POINT 4,500 (re. \$4,500)
30	TOWN OF WAPPINGERS 5,000 (re. \$5,000)
31	TRIANGLE FIRE COMPANY 1,000 (re. \$1,000)
32	VILLAGE OF BREWSTER 5,000 (re. \$5,000)
33	VILLAGE OF WASHINGTONVILLE 1,000
34	VILLAGE OF TUXEDO PARK 4,524 (re. \$4,524)
35	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT 1,300 (re. \$1,300)
36	WILLET FIRE DEPARTMENT 1,000 (re. \$1,000)
37	YONKERS FIREFIGHTERS LOCAL 628 5,000 (re. \$5,000)
-	
38	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500)
39	VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000)

- 40 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 41 section 1, of the laws of 2012:
- 42 Maintenance Undistributed

43 General Fund

- 44 Community Projects Fund 007
- 45 Account AA
- For services and expenses, grants in aid, or for contracts with muni cipalities and/or private not-for-profit agencies. The funds appro-

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priated hereby may be suballocated to any department, agency or public authority ... 4,000,000 (re. \$4,000,000)

3 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 4 section 1, of the laws of 2022:

5 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

8 General Fund9 Community Projects Fund - 007

10 Account EE

11 Village of Malverne ... 15,000 (re. \$15,000) Village of Waterford ... 3,500 (re. \$3,500) 12 Saratoga Emergency Corps. ... 2,850 (re. \$2,850) 13 Easton-Greenwich Volunteer Rescue Squad ... 2,850 (re. \$2,850) 14 15 Whitehall Volunteer Fire Company, Inc. ... 2,850 (re. \$2,850) 16 Town of Boylston ... 3,500 (re. \$3,500) 17 Town of Diana ... 5,000 Mt. Sinai United Christian Church ... 3,000 (re. \$3,000) 18

19 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 20 section 1, of the laws of 2018:

21 Maintenance Undistributed

22 General Fund

- 23 Community Projects Fund 007
- 24 Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, 29 the \$4,000,000 appropriation specified herein shall be available 30 31 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 32 received by each, submitted by the secretary of the assembly ways 33 34 and means committee, and subject to the approval of the director of 35 the budget 4,000,000 (re. \$3,086,000) 36

37 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 38 section 1, of the laws of 2008:

39 Maintenance Undistributed

40 General Fund

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community Projects Fund - 007

2 Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 4,000,000 (re. \$4,000,000)

7 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 8 section 1, of the laws of 2008:

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided:

12 General Fund

13 Community Projects Fund - 007

14 Account EE

15	Polish Town Civic Association, Inc 1,500 (re. \$1,500)
16	Shinnecock Indian Nation 5,000
17	Sons of Italy in America, Ann Bambino Lodge No. 2353
18	1,000 (re. \$1,000)
19	Sons of Italy in America, Columbus Lodge No. 2143 OSIA
20	2,000 (re. \$2,000)
21	Town of Blooming Grove 2,500
22	Town of Chester 5,000
23	Town of Shawangunk 8,000
24	Village of Catskill 2,000
25	Village of Floral Park Sign 5,000 (re. \$5,000)
26	Village of Oriskany 1,000

27 By chapter 50, section 1, of the laws of 2000, as amended by chapter 53, 28 section 1, of the laws of 2018:

29 Maintenance Undistributed

30 General Fund

31 Community Projects Fund - 007

32 Account CC

For services and expenses or for contracts with certain municipalities
 and/or not-for-profit agencies pursuant to section 99-d of the state
 finance law. The funds appropriated hereby may be suballocated to
 any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of

12553-10-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the budget 2 4,000,000 (re. \$2,676,000) 3 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 4 section 1, of the laws of 2008: 5 Maintenance Undistributed General Fund 6 Community Projects Fund - 007 7 8 Account AA 9 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-10 11 priated hereby may be suballocated to any department, agency or public authority ... 3,000,000 (re. \$3,000,000) 12 13 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 14 section 1, of the laws of 2008: 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 17 18 General Fund Community Projects Fund - 007 19 20 Account EE 21 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000) By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, 22 23 section 1, of the laws of 2006: 24 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 25 private not-for-profit agencies for the amounts herein provided: 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE 30 Village of Williston Park Volunteer Ambulance 5,000 (re. \$5,000) 31 St. James Fire Department ... 40,000 (re. \$40,000) 32 Town of Cairo Street Lighting ... 30,000 (re. \$5,000) 33

Legislative Information - LBDC

1217

12553-10-3

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REA	PPROPRIATIONS			
3 4		8,790,000			
5 6	All Funds				
7	SCHEDULE				
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 441,330,000				
10 11					
$\begin{array}{c} 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 9\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 41\\ 42\\ 44\\ 44\\ 44\\ 44\\ 5\\ 46\\ \end{array}$	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2022-23 and 2023-24 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23.Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2023-24 and heretofore as provided under this appro- priations shall be determined by the oper- ating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that local spon- sors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college size the preating costs for the college size the state the preating and student revenues to exceed one-third of the college's net operating costs for the college's net operating costs for the college fiscal year 2023-24, provided that such funds do not cause the				

12553-10-3

1218

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 sor's contributions in aggregate to be 2 less than the comparable amounts for the 3 previous community college fiscal year, 4 and further provided that pursuant to 5 standards and regulations of the state 6 university trustees and the city universi-7 ty trustees for the college fiscal year 8 2023-24, community colleges may increase 9 tuition and fees above the amount allowable under education law if such standards 10 and regulations require that in order to 11 exceed the tuition limit otherwise set 12 forth in the education law, local sponsor 13 14 contributions either in the aggregate or 15 for each fulltime equivalent student shall 16 be no less than the comparable amounts for 17 the previous community college fiscal year 18 (50958) 416,640,000 19 Notwithstanding any provision of law to the 20 contrary, next generation job linkage 21 funds shall be made available to community 22 colleges based on a workforce development plan submitted by the state university of 23 24 New York for approval by the director of 25 26 For payment of rental aid (50957) 11,579,000 For state financial assistance for community 27 college contract courses and workforce 28 development (50956) 1,880,000 29 For state financial assistance to expand 30 31 high-need programs (50955) 1,692,000 32 For services and expenses related to the 33 establishment, renovation, alteration, 34 expansion, improvement or operation of 35 child care centers for the benefit of 36 students at the community college campuses 37 of the state university of New York, provided that matching funds of at least 38 39 35 percent from nonstate sources be made 40 41 For state operating assistance to community 42 colleges with low enrollment (50953) 940,000 43 For services and expenses of the apprentice 44 SUNY program to support SUNY community colleges in establishing and developing 45 46 registered apprenticeship programs with 47 area businesses, which may include educa-48 49 For services and expenses of the Orange county community college bridges program 50 51 (50438) 100,000 52 For services and expenses of the Orange

12553-10-3

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 county community college simulation lab 2 (50896) 50,000 3 For services and expenses of the Dutchess 4 community college initiative to alleviate 5 housing and food insecurity for students 150,000 For services and expenses of the SUNY Sche-6 7 nectady community college inclusive entre-8 preneurship and employment pilot program 9 for persons with disabilities 200,000 10 -----Total for community colleges - all funds ... 441,330,000 11 12 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 13 14 ADMINISTERED BY CORNELL UNIVERSITY 6,120,000 15 -----16 General Fund 17 Local Assistance Account - 10000 18 For the support of county cooperative exten-19 sion associations pursuant to paragraph 20 (d) of subdivision (8) of section 224 of 21 the county law (50952) 4,420,000 22 For additional services and expenses of the county cooperative extension associations, 23 24 provided that \$500,000 shall be provided 25 for services and expenses of the New York 26 City office of Cornell Cooperative Exten-27 sion 1,700,000 28

12553-10-3

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation
job linkage funds shall be made available to community colleges
based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400)
... 3,000,000 (re. \$113,000)
For state financial assistance for community college contract courses
and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2022, is 13 hereby amended and reappropriated to read:

For services and expenses related to the establishment of child care
 centers at additional campuses <u>and/or the expansion of existing</u>
 <u>on-campus child care centers to serve additional children</u> (50899)
 ... 5,400,000 (re. \$5,400,000)

18 By chapter 53, section 1, of the laws of 2021:

For state financial assistance for community college contract courses and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000)

21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY

23 General Fund 24 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2022: 25 For the support of county cooperative extension associations pursuant 26 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 (re. \$414,000) 29 For additional services and expenses of the county cooperative extension associations, provided that \$500,000 shall be provided for 30 services and expenses of the New York City office of Cornell Cooper-31 ative Extension (50894) ... 1,700,000 (re. \$1,409,000) 32

Legislative Information - LBDC

1221

12553-10-3

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund Special Revenue Funds - Other	7,000,000	0 0		
5 6 7	All Funds	7,926,000			
8	SCHEDULE				
9 10	MEDICAL CANNABIS PROGRAM				
11 12 13	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis County Distribution - 23752				
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 4 5 36 37 38 9 40 41 42 43	<pre>For payment of aid to New York state coun- ties in which medical cannabis is manufac- tured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance. Notwithstanding any provision of law to the contrary, New York state counties in which the medical cannabis was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical cannabis trust fund pursuant to the provisions of section 490 of the tax law (51302)</pre>				
44 45 46	fund pursuant to the provisions of se 490 of the tax law (51305)				

12553-10-3

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 -----4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improvement of the real property tax adminis-7 8 tration pursuant to a plan submitted by the department of taxation and finance and 9 approved by the division of the budget. 10 11 Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 12 13 1573 of the real property tax law, provided that the aid authorized by subdi-14 visions 1 and 2 of section 1573 of the 15 16 real property tax law shall only be paya-17 ble to assessing units conducting a reappraisal that have not received aid pursu-18 19 ant to this section in the previous two 20 years; and up to \$176,000 for reimburse-21 ment for training of assessors and county 22 directors of real property tax services 23 pursuant to sections 318, 354 and 1530 of 24 the real property tax law (51313) 926,000 25 -----

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other		643,391,000
6 7 8	- All Funds =		721,669,000
9	SCHEDULE		
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 469,910,300		
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 9\\ 30\\ 1\\ 32\\ 33\\ 45\\ 36\\ 37\\ 38\\ 9\\ 40\\ 41\\ 42\\ 44\\ 45\\ 46\\ \end{array}$	<pre>Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a twenty-five cent rebate in each direc- tion for registered Staten Island resi- dents who make a trip using a New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass Tag on the Verrazzano Narrows Bridge (54248) 3,500,000 To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twelve cent rebate in each direction for registered Staten Island residents who make a trip using a New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass Tag on the Verrazzano Narrows Bridge (54247)</pre>		

1224

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 To the metropolitan transportation authority for fifty percent of the costs associated 2 3 with providing a \$7,000,000 Verrazzano 4 Narrows Bridge commercial vehicle rebate 5 program, which provides for a partial rebate of the E-ZPass toll for commercial 6 7 vehicles with more than twenty trips per 8 month across the Verrazzano Narrows Bridge 9 using the same New York Customer Service Center E-ZPass Account (54246) 3,500,000 10 To the metropolitan transportation authority 11 12 for one hundred percent of the cost to 13 provide an additional twenty cent rebate 14 in each direction for registered Staten 15 Island residents who make a trip using a 16 New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass 17 18 Tag on the Verrazzano Narrows Bridge 19 (54226) 5,200,000 20 To the metropolitan transportation authority 21 for one hundred percent of the cost to 22 provide an additional twenty-six cent rebate in each direction for registered 23 24 Staten Island residents who make a trip 25 using a New York Customer Service Center 26 E-ZPass Account and properly mounted NYCSC 27 E-ZPass Tag on the Verrazzano Narrows 28 Bridge 7,000,000 29 To the metropolitan transportation authori-30 ty, for deposit in the outer borough 31 transportation account of the new york 32 city transportation assistance fund estab-33 lished pursuant to section 1270-i of the authorities law, to replace a 34 public 35 portion of the revenue lost during the 36 2022 calendar year due to the covid-19 37 pandemic 5,000,000 38 To the Capital District transportation authority for the operating expenses ther-39 eof (53206) 25,614,800 40 41 To the Central New York regional transporta-42 tion authority for the operating expenses thereof (53207) 17,284,400 43 44 To the Rochester-Genesee regional transpor-45 authority for the operating tation expenses thereof (53208) 20,762,900 46 47 Frontier transportation To the Niagara 48 authority for the operating expenses ther-49 eof (53209) 23,715,200 50 To all other public transportation systems 51 serving primarily outside of the metropol-52 itan commuter transportation district

1225

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2	eligible to receive operating assistance under the provisions of section 18-b of
3	the transportation law for the operating
4	expenses thereof in accordance with a
5	service and usage formula to be estab-
6	lished by the commissioner of transporta-
7	tion with the approval of the director of
8	the budget (53210) 17,761,300
9 10	To the Capital District transportation
10 11	authority for the additional operating expenses thereof (54277)
12	To the Central New York regional transporta-
13	tion authority for the additional operat-
14	ing expenses thereof (54224)
15	To the Rochester-Genesee regional transpor-
16	tation authority for the additional oper-
17	ating expenses thereof (54273) 3,921,800
18	To the Niagara Frontier transportation
19	authority for the additional operating
20	expenses thereof (54274) 5,094,500
21	To all other public transportation systems
22	serving primarily outside of the metropol-
23	itan commuter transportation district
24	eligible to receive operating assistance
25	under the provisions of section 18-b of
26	the transportation law for the additional
27	operating expenses thereof in accordance
28	with a service and usage formula to be
29	established by the commissioner of trans-
30	portation with the approval of the direc-
31	tor of the budget (54238) 3,894,700
32	To Rockland county for the expenses thereof,
33	incurred for public transportation services within the county provided
34 35	directly or under contract (53211)
35 36	To the city of New York for the operating
37	expenses of the Staten Island ferry
38	notwithstanding any other provision of law
39	(53212)
40	To the county of Westchester for the operat-
41	ing expenses thereof incurred for the
42	public transportation services, provided
43	within the county directly or under
44	contract (53213)
45	To the county of Nassau or its sub-grantees
46	for the operating expenses thereof
47	incurred for public transportation
48	services (53214) 663,700
49	To the county of Suffolk for operating
50	expenses thereof incurred for public
51	transportation services, provided within

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

4	
1 2	<pre>the county directly or under contract (53215) 258,200</pre>
2	For the operating costs of the south fork
4	commuter bus service, including for the
5	operation of last-mile shuttle services or
6	other alternative transportation services,
7	between the Speonk station and the Montauk
8	station on the Montauk branch of the Long
9	Island Rail Road in Suffolk county (53153) 500,000
10	For the additional operating costs of the
11	south fork commuter bus service, including
12	for the operation of last-mile shuttle
13	services or other alternative transporta-
14	tion services, between the Speonk station
15	and the Montauk branch of the Long Island
16	Rail Road in Suffolk County 250,000
17 18	To the city of New York for the operating expenses thereof incurred for public
18	transportation services, provided within
20	the city directly or under contract
20	(53216) 873,700
22	To all other public transportation systems
23	serving primarily within the metropolitan
24	commuter transportation district eligible
25	to receive operating assistance under the
26	provisions of section 18-b of the trans-
27	portation law for the operating expenses
28	thereof in accordance with a service and
29	usage formula to be established by the
30	commissioner of transportation with the
31	approval of the director of the budget
32	(53217)
33 34	For expenses incurred over a five-year peri- od to support an innovative transit mobil-
34 35	ity pilot program to assist riders facing
36	barriers to traditional public transit.
37	Eligible expenses shall include, but are
38	not limited to, those which serve as a 20
39	percent match for federal funds; trip
40	request and fare payment application tech-
41	nology; the purchase of small transit
42	vehicles; and other transit service costs
43	that suit local needs including locations
44	without transit services. Funds will be
45	allocated pursuant to plans approved by
46	the department of transportation and divi-
47 40	sion of the budget. The following systems
48 40	shall be eligible for up to \$1 million each from this appropriation: Capital
49 50	each from this appropriation: Capital District transportation authority, Central
50 51	New York regional transportation authori-
52	ty, Rochester-Genesee regional transporta-
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1227

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

tion authority, Niagara Frontier transpor-1 2 tation authority, county of Westchester, county of Nassau, and county of Suffolk. 3 4 The amount of \$3 million shall be avail-5 able for other transit systems, which are 6 eligible to receive operating expenses 7 under the provisions of section 18-b of 8 the transportation law, through a compet-9 itive process. The moneys hereby appropriated are for transit services provided by 10 other than the metropolitan transportation 11 authority and its subsidiaries 10,000,000 12 13 To the metropolitan transportation authority, for the operating expenses thereof, 14 15 for a one-time payment to fund a portion of the extraordinary impacts resulting 16 17 from the covid-19 pandemic 300,000,000 18 19 20 21 Special Revenue Funds - Other 22 Dedicated Mass Transportation Trust Fund 23 Non-MTA Capital Account - 20853 24 Notwithstanding any inconsistent provision 25 of law, the following appropriations are 26 for payment of mass transportation operat-27 ing assistance for public transportation 28 systems eligible to receive operating 29 assistance under the provisions of section 18-b of the transportation law, provided 30 that payments from this appropriation 31 32 shall be made pursuant to a financial plan 33 approved by the director of the budget. Capital District transportation 34 To the authority for the operating expenses ther-35 eof (54253) 10,722,600 36 37 To the Central New York regional transporta-38 tion authority for the operating expenses thereof (54251) 9,603,100 39 40 To the Rochester-Genesee regional transpor-41 authority for the operating tation expenses thereof (54252) 10,970,500 42 43 To the Niagara Frontier regional transporta-44 tion authority for the operating expenses 45 thereof (54254) 14,287,400 46 To all other public transportation bus 47 systems serving primarily areas outside of 48 the metropolitan transportation commuter 49 district eligible to receive operating

1228

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

assistance under the provisions of section 1 2 18-b of the transportation law for the operating expenses thereof in accordance 3 4 with the service and usage formula to be 5 established by the commissioner of trans-6 portation with the approval of the direc-7 tor of the budget (54250) 9,816,400 8 -----9 Program account subtotal 55,400,000 10

Special Revenue Funds - Other
 Dedicated Mass Transportation Trust Fund
 Railroad Account - 20852

To the metropolitan transportation authority 14 15 for deposit in the metropolitan transpor-16 tation authority dedicated tax fund for 17 the expenses of the New York city transit 18 authority, the Manhattan and Bronx surface transit operating authority, and the 19 20 Staten Island rapid transit operating the Long Island rail road 21 authority, 22 company and the Metro-North commuter rail-23 road company which includes the New York 24 state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-25 26 ter railroad service regardless of whether 27 the services are provided directly or 28 pursuant to joint service agreements.

29 No expenditure shall be made hereunder until a certificate of approval has been issued 30 by the director of the budget and a copy 31 of such certificate filed with the state 32 33 comptroller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee. Moneys appropriated herein may be made 36 available at such times and upon such 37 38 conditions as may be deemed appropriate by 39 the commissioner of transportation and the 40 director of the budget in accordance with 41 the following:

42 To the metropolitan transportation authority 43 for the operating expenses of the Long Island rail road company and the Metro-44 45 North commuter railroad company which 46 include operating expenses for the New 47 York state portion of Harlem, Hudson, Port 48 Jervis, Pascack, and New Haven commuter 49 railroad services regardless of whether 50 such services are provided directly or

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2 3	pursuant to joint service agreements (54282)
4 5	Program account subtotal 97,255,000
6	Special Revenue Funds - Other
7 8	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
9	To the metropolitan transportation authority
10	for deposit in the metropolitan transpor-
11 12	tation authority dedicated tax fund for the expenses of the New York city transit
13	authority, the Manhattan and Bronx surface
14	transit operating authority, and the
15	Staten Island rapid transit operating
16	authority, the Long Island rail road
17	company and the Metro-North commuter rail-
18	road company which includes the New York
19 20	state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
20	ter railroad service regardless of whether
22	the services are provided directly or
23	pursuant to joint service agreements.
24	No expenditure shall be made hereunder until
25	a certificate of approval has been issued
26	by the director of the budget and a copy
27 28	of such certificate filed with the state comptroller, the chairperson of the senate
28 29	finance committee and the chairperson of
30	the assembly ways and means committee.
31	Moneys appropriated herein may be made
32	available at such times and upon such
33	conditions as may be deemed appropriate by
34	the commissioner of transportation and the
35 36	director of the budget in accordance with the following:
37	
38	for the operating expenses of the New York
39	city transit authority, the Manhattan and
40	Bronx surface transit operating authority,
41	and the Staten Island rapid transit oper-
42 43	ating authority (53173) 550,670,000
44 45	Program account subtotal 550,670,000
46 47	GATEWAY DEVELOPMENT OPERATING PROGRAM 24,300,000

Legislative Information - LBDC

1230

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 General Fund 2 Local Assistance Account - 10000 3 To the Gateway Development Commission for 4 payment of the state share of annual oper-5 ating expenses, including but not limited 6 to reimbursements to the Port Authority of 7 New York and New Jersey. Funds paid from 8 this appropriation shall be paid consistent with an operating budget adopted by 9 the Commission pursuant to subdivision 13 10 of section 2 of chapter 108 of the laws of 11 12 2019 and paid on a periodic basis pursuant 13 to a spending plan consistent with such 14 budget submitted to the department of 15 transportation and the division of the 16 budget 24,300,000 17 18 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 50,000,000 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 FHWA Local Planning Account - 25472 23 For continuing comprehensive transportation planning and coordinated support of trans-24 25 it studies undertaken as part of the 26 unified work programs of participating 27 local planning or municipal agencies 28 pursuant to grant agreements approved by 29 the federal highway administration (53174) .. 35,000,000 30 -----31 Program account subtotal 35,000,000 32 33 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 34 35 FTA Local Planning Account - 25473 36 For continuing comprehensive transportation 37 planning and coordinated support of trans-38 it studies undertaken as part of the unified work programs of participating 39 40 local planning or municipal agencies 41 pursuant to grant agreements approved by 42 the federal transit administration (54283) .. 15,000,000 43 -----44 Program account subtotal 15,000,000

45

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000

3 General Fund

4 Local Assistance Account - 10000

5 For payment to the metropolitan transportation authority for the costs of 6 the student fare for school children program 7 8 for the 2023-24 school year provided however, that the program shall maintain 9 10 the same eligibility criteria and discount 11 structure for students as was provided during the 2019-20 school year. No expend-12 13 iture shall be made hereunder until a 14 certificate of approval has been issued by 15 the director of the budget and a copy of 16 such certificate filed with the state 17 comptroller, the chairperson of the senate 18 finance committee and the chairperson of 19 the assembly ways and means committee. Moneys appropriated herein may only be 20 21 made available prior to the beginning of 22 each school year semester designated fall, 23 spring, and summer after the receipt of 24 student fare passes by the New York City 25 department of education from the metropol-26 itan transportation authority (53175) 25,251,000 27 28 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,458,459,900 29 -----30 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 31 32 Metropolitan Mass Transportation Operating Assistance 33 Account - 21402 Notwithstanding any inconsistent provision 34 35 of law, the following appropriations are 36 for payment of mass transportation operating assistance provided that payments from 37 38 this appropriation shall be made pursuant 39 to a financial plan approved by the director of the budget. 40 41 To the metropolitan transportation authority 42 for the operating expenses of the New York 43 city transit authority, the Manhattan and 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53176) 1,947,766,700

1232

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 To the metropolitan transportation authority for the operating expenses of the Long 2 3 Island rail road company and the Metro-4 North commuter railroad company which 5 includes the New York state portion of 6 Harlem, Hudson, Port Jervis, Pascack, and 7 the New Haven commuter railroad services 8 regardless of whether the services are 9 provided directly or pursuant to joint service agreements (53177) 890,779,700 10 To Rockland county for the expenses thereof 11 12 incurred for public transportation 13 services within the county, provided 14 directly or under contract (53178) 5,631,900 To the city of New York for the operating 15 expenses of the Staten Island ferry 16 notwithstanding any other provisions of 17 18 law (53179) 52,170,100 19 To the county of Westchester for the operat-20 ing expenses thereof incurred for public 21 transportation services, provided within the county directly or under contract 22 (53180) 89,414,400 23 24 To the county of Nassau or its sub-grantees 25 the operating expenses thereof for 26 incurred for public transportation 27 services (53181) 108,996,000 28 To the county of Suffolk for operating expenses thereof incurred for public 29 30 transportation services, provided within 31 the county directly or under contract 32 (53182) 42,458,900 To the city of New York for the operating 33 expenses thereof incurred for public 34 35 transportation services, provided within 36 city directly or under contract; the 37 provided however, that \$2,000,000 of this appropriation shall be for expenses 38 incurred for the Staten Island express bus 39 40 service (53183) 140,055,600 41 To the New York state department of trans-42 portation for the expenses thereof 43 incurred for trans-Hudson public transpor-44 tation services, provided directly or 45 under contract (54217) 11,000,000 46 To all other public transportation systems 47 serving primarily within the metropolitan 48 commuter transportation district, as 49 defined in section 1262 of the public 50 authorities law, eligible to receive oper-51 ating assistance under the provisions of 52 section 18-b of the transportation law for

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

the operating expenses thereof in accord-1 ance with a service and usage formula to 2 3 be established by the commissioner of 4 transportation with the approval of the director of the budget (53184) 51,232,600 5 For supplemental transportation operating 6 7 assistance to public transportation 8 systems eligible to receive assistance 9 from this account, to the extent available and necessary for costs incurred in state 10 fiscal year 2023-24, in an amount to be 11 determined by the commissioner of trans-12 13 portation subject to the approval of the 14 director of the budget. Amounts herein may 15 be made available for incentive payments 16 to public transportation systems which achieve service or financial benchmarks 17 18 specified in an annual incentive plan to 19 be submitted by the commissioner of trans-20 portation and approved by the director of 21 the budget. Notwithstanding any provisions 22 of section 18-b of the transportation law or any other law, moneys appropriated 23 24 herein may be made available at such times 25 and upon such conditions as may be deemed 26 appropriate by the commissioner of trans-27 portation and the director of the budget 28 (53190) 6,200,000 -----29 30 Program account subtotal 3,345,705,900 31 -----32 Special Revenue Funds - Other 33 Mass Transportation Operating Assistance Fund 34 Public Transportation Systems Operating Assistance 35 Account - 21401 36 Notwithstanding any inconsistent provision 37 of law, the following appropriations are 38 for payment of mass transportation operat-39 ing assistance provided that payments from 40 this appropriation shall be made pursuant 41 to a financial plan approved by the direc-42 tor of the budget. Capital District transportation 43 To the 44 authority for the operating expenses ther-45 eof (53185) 17,048,000 46 To the Central New York regional transporta-47 tion authority for the operating expenses 48 thereof (53186) 16,219,900 49 To the Rochester-Genesee regional transpor-

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 tation authority for the operating expenses thereof (53187) 20,557,200 2 3 То the Niagara Frontier transportation 4 authority for the operating expenses thereof (53188) 30,902,700 5 To all other public transportation bus 6 7 systems serving primarily areas outside of 8 the metropolitan commuter transportation 9 district eligible to receive operating assistance under the provisions of section 10 18-b of the transportation law for the 11 operating expenses thereof in accordance 12 13 with the service and usage formula to be 14 established by the commissioner of trans-15 portation with the approval of the direc-16 tor of the budget (53189) 25,226,200 17 For supplemental transportation operating 18 assistance to public transportation 19 systems eligible to receive assistance 20 from this account, to the extent available 21 and necessary for costs incurred in state fiscal year 2023-24, in an amount to be 22 determined by the commissioner of trans-23 24 portation subject to the approval of the 25 director of the budget. Amounts herein may 26 be made available for incentive payments to public transportation systems which 27 achieve service or financial benchmarks 28 29 specified in an annual incentive plan to 30 be submitted by the commissioner of trans-31 portation and approved by the director of 32 the budget. Notwithstanding any provisions 33 of section 18-b of the transportation law or any other law, moneys appropriated 34 35 herein may be made available at such times 36 and upon such conditions as may be deemed 37 appropriate by the commissioner of transportation and the director of the budget 38 (53190) 2,800,000 39 -----40 41 Program account subtotal 112,754,000 42 -----43 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 44 45 General Fund 46 Local Assistance Account - 10000 47 Notwithstanding any inconsistent provision 48 of law, the following appropriations are 49 for the payment of mass transportation

1235

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 operating assistance pursuant to section 18-b of the transportation law. 2 3 To the metropolitan transportation authority 4 for the operating expenses of the New York 5 city transit authority, the Manhattan and 6 Bronx surface transit operating authority, 7 and the Staten Island rapid transit oper-8 ating authority (53192) 2,195,400 9 To the metropolitan transportation authority 10 for the operating expenses of the Long Island rail road company and the Metro-11 12 North commuter railroad company which include operating expenses for the New 13 14 York state portion of Harlem, Hudson, Port 15 Jervis, Pascack, and New Haven commuter railroad services regardless of whether 16 such services are provided directly or 17 18 pursuant to joint service agreements 19 (53193) 3,666,600 20 To the city of New York for the operating expenses of the Staten Island 21 ferrv 22 notwithstanding any other provision of law 23 To the county of Westchester for the operat-24 25 ing expenses thereof incurred for the 26 public transportation services, provided the county directly or under 27 within contract (53199) 261,100 28 To the county of Nassau or its sub-grantees 29 30 for the operating expenses thereof 31 incurred public transportation for services (53200) 211,200 32 To the county of Suffolk for operating 33 expenses thereof incurred for 34 public 35 transportation services, provided within the county directly or under contract 36 37 To the city of New York for the operating 38 expenses thereof incurred for public 39 40 transportation services, provided within 41 the city directly or under contract 42 43 To all other public transportation systems 44 serving primarily within the metropolitan 45 commuter transportation district eligible 46 to receive operating assistance under the 47 provisions of section 18-b of the trans-48 portation law for the operating expenses 49 thereof in accordance with a service and 50 usage formula to be established by the 51 commissioner of transportation with the

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

approval of the director of the budget 1 2 (53203) 207,600 3 To the Capital District transportation 4 authority for the operating expenses ther-5 eof (53194) 1,334,000 To the Central New York regional transporta-6 7 tion authority for the operating expenses 8 thereof (53195) 2,166,000 9 To the Rochester-Genesee regional transporauthority for the operating 10 tation 11 Niagara Frontier transportation 12 То the 13 authority for the operating expenses ther-14 eof (53197) 2,854,000 15 To all other public transportation systems serving primarily outside the metropolitan 16 17 commuter transportation district eligible 18 to receive operating assistance under the 19 provisions of section 18-b of the trans-20 portation law for the operating expenses 21 thereof in accordance with a service and 22 usage formula to be established by the commissioner of transportation with the 23 24 approval of the director of the budget 25 (53204) 2,122,500 -----26 27 Program account subtotal 18,879,800 28 -----29 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 30 31 Metropolitan Mass Transportation Operating Assistance 32 Account - 21402 33 Notwithstanding any inconsistent provision of law, the following appropriations are 34 35 for the payment of mass transportation operating assistance pursuant to section 36 37 18-b of the transportation law and section 38 88-a of the state finance law. 39 To the metropolitan transportation authority 40 for the operating expenses of the New York 41 city transit authority, the Manhattan and 42 Bronx surface transit operating authority, 43 and the Staten Island rapid transit oper-44 45 To the metropolitan transportation authority 46 for the operating expenses of the Long 47 Island rail road company and the Metro-48 North commuter railroad company which 49 include operating expenses for the New 50 York state portion of Harlem, Hudson, Port

1237

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2 3 4 5 6	Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193)
7	expenses of the Staten Island ferry
8	(53198) 2,462,700
9	To the county of Westchester for the operat-
10	ing expenses thereof incurred for public
11	transportation services, provided within
12	the county directly or under contract
13	(53199) 2,542,300
14 15	To the county of Nassau or its sub-grantees for the operating expenses thereof
16	incurred for public transportation
17	services (53200) 2,328,300
18	To the county of Suffolk for operating
19	expenses thereof incurred for public
20	transportation services, provided within
21	the county directly or under contract
22	(53201) 849,500
23	To the city of New York for the operating
24	expenses thereof incurred for public
25	transportation services, provided within
26	the city directly or under contract
27 28	(53202)
20	serving primarily within the metropolitan
30	commuter transportation district, as
31	defined in section 1262 of the public
32	authorities law, eligible to receive oper-
33	ating assistance under the provisions of
34	section 18-b of the transportation law for
35	the operating expenses thereof in accord-
36	ance with a service and usage formula to
37	be established by the commissioner of
38 39	transportation with the approval of the director of the budget (53203)
40	uirector of the budget (33283) 1,818,288
41	Program account subtotal 198,094,100
42	
43	Special Revenue Funds - Other
44	Mass Transportation Operating Assistance Fund
45	Public Transportation Systems Operating Assistance
46	Account - 21401
47	Net debate day and description of the
47 48	Notwithstanding any inconsistent provision of law, the following appropriations are
48 49	of law, the following appropriations are for the payment of mass transportation
49 50	operating assistance pursuant to section
50	operating assistance parsaulte to section

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

18-b of the transportation law and section 1 88-a of the state finance law. 2 Capital District transportation 3 То the 4 authority for the operating expenses ther-5 eof (53194) 583,000 To the Central New York regional transporta-6 7 tion authority for the operating expenses 8 thereof (53195) 1,012,000 9 To the Rochester-Genesee regional transporauthority for the operating 10 tation 11 the Niagara Frontier transportation 12 То 13 authority for the operating expenses ther-14 eof (53197) 1,246,000 15 To all other public transportation bus systems serving areas outside of the 16 17 metropolitan commuter transportation 18 district eligible to receive operating 19 assistance under the provisions of section 20 18-b of the transportation law for the 21 operating expenses thereof in accordance 22 with the service and usage formula to be established by the commissioner of trans-23 24 portation with the approval of the direc-25 tor of the budget (54289) 886,000 26 -----27 Program account subtotal 4,896,000 28 -----METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150 29 30 31 Special Revenue Funds - Other 32 Metropolitan Transportation Authority Financial Assist-33 ance Fund 34 Mobility Tax Trust Account - 23651 35 To the metropolitan transportation authority for deposit in the metropolitan transpor-36 37 tation authority finance fund pursuant to 38 the provisions of section 92-ff of the 39 state finance law. Moneys appropriated 40 herein may be made available at such times 41 and upon such conditions as may be deemed 42 appropriate by the commissioner of trans-43 portation and the director of the budget 44 in accordance with section 92-ff of the 45 state finance law (54298) 244,250,000 46 -----47 Program account subtotal 244,250,000 48 -----

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Other 2 Metropolitan Transportation Authority Financial Assist-3 ance Fund 4 New York Central Business District Trust Fund - 23653 5 To the metropolitan transportation authority 6 pursuant to section 99-ff of the state 7 finance law for deposit in the central 8 business district tolling capital lockbox 9 established pursuant to section 553-j of the public authorities law (54298) 154,545,150 10 11 -----12 Program account subtotal 154,545,150 13 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000 14 15 -----16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 FTA Program Management Account - 25314 For eligible federal transit administration 19 20 capital, planning and operating assistance 21 activities apportioned to serve the 22 special needs of transit-dependent populations beyond traditional public trans-23 24 portation services and americans with 25 disabilities act (ADA). Such activities 26 may include public transportation projects 27 planned, designed, and carried out to meet 28 the special needs of seniors and individ-29 uals with disabilities when public trans-30 portation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that 31 32 33 improve access to fixed-route service and 34 decrease reliance by individuals with 35 disabilities on complementary paratransit; 36 and alternatives to public transportation that assist seniors and individuals with 37 38 disabilities. Eligible recipients of fund-39 ing may include local governments, public 40 transportation authorities, private 41 nonprofit organizations, state agencies or 42 other operators of public transportation 43 that receive a grant indirectly through a 44 recipient (54292) 35,000,000 45 -----46 47

1240

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471 3 4 For eligible federal transit administration 5 capital, planning and operating assistance 6 activities apportioned to the state to 7 support public transportation services 8 that are publicly owned, operated directly 9 or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 10 11 12 (53222) 32,300,000 13 For eligible federal transit administration 14 capital, planning and operating assistance 15 activities apportioned to the state in relation to the Federal coronavirus aid, 16 17 relief, and economic security act or simi-18 lar COVID-19 emergency response act to support public transportation services 19 20 that are publicly owned, operated directly 21 or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 22 23 24 (54223) 22,428,000 25 -----

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For the operating costs of the south fork commuter bus service, 6 including for the operation of last-mile shuttle services or other 7 alternative transportation services, between the Speonk station and 8 the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) ... 500,000 (re. \$500,000) 9 To the Niagara Frontier transportation authority for a study (54232) 10 11 750,000 (re. \$750,000) By chapter 53, section 1, of the laws of 2021: 12 13 For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of 14 15 the Long Island Rail Road in Suffolk county (53153) 16 500,000 (re. \$500,000) 17 By chapter 53, section 1, of the laws of 2020: 18 For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of 19 20 the Long Island Rail Road in Suffolk county (53153) 21 500,000 (re. \$255,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall 26 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) ... 29 30 INTERCITY RAIL PASSENGER SERVICE PROGRAM 31 32 General Fund 33 Local Assistance Account - 10000 By chapter 55, section 1, of the laws of 2000: 34 35 For services and expenses: 36 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 37 38 program, including but not limited to air services studies, market 39 analysis, the preparation of applications and the coordination and 40 facilitation of public-private partnerships and the pledge of commu-

nity and/or local industry funding, to airports and communities
where improved commercial air service is essential for the economic
development of the community or communities and such commercial
services are characterized by unreasonably high air fares and/or

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

insufficient service for the application to and the participation in 1 2 the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225) 3 4 By chapter 55, section 1, of the laws of 1999: 5 6 For the Town of Carmel Hamlet Revitalization Program (53228) 490,300 (re. \$327,000) 7 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transpor-12 tation for a preliminary design investigation study for constructing 13 14 on- and off-ramps from the southbound Hutchinson River Parkway as 15 well as a service road in the vicinity of the Hutchinson Metro 16 Center Complex to address existing/future circulation/congestion and 17 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2022: 21 For continuing comprehensive transportation planning and coordinated 22 23 support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway administration (53174) ... 35,000,000 (re. \$34,562,000) 26 By chapter 53, section 1, of the laws of 2021: 27 28 For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 27,000,000 (re. \$18,115,000) 32 By chapter 53, section 1, of the laws of 2020: 33 For continuing comprehensive transportation planning and coordinated 34 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-37 38 istration (53174) ... 27,000,000 (re. \$20,064,000) By chapter 53, section 1, of the laws of 2019: 39 40 For continuing comprehensive transportation planning and coordinated

40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pursuant to grant agreements approved by the federal highway admin-1 2 istration (53174) ... 25,400,000 (re. \$14,827,000) 3 By chapter 53, section 1, of the laws of 2018: 4 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 5 6 programs of participating local planning or municipal agencies 7 pursuant to grant agreements approved by the federal highway admin-8 istration (53174) ... 25,400,000 (re. \$13,640,000) 9 By chapter 53, section 1, of the laws of 2017: For continuing comprehensive transportation planning and coordinated 10 support of transit studies undertaken as part of the unified work 11 12 programs of participating local planning or municipal agencies 13 pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$11,015,000) 14 By chapter 53, section 1, of the laws of 2016: 15 16 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 17 18 programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$1,165,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For continuing comprehensive transportation planning and coordinated 22 support of transit studies undertaken as part of the unified work 23 programs of participating local planning or municipal agencies 24 pursuant to grant agreements approved by the federal highway admin-25 26 istration (53174) ... 14,789,000 (re. \$3,116,000) By chapter 53, section 1, of the laws of 2014: 27 For continuing comprehensive transportation planning and coordinated 28 29 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 30 31 pursuant to grant agreements approved by the federal highway admin-32 istration (53174) ... 14,789,000 (re. \$6,186,000) By chapter 53, section 1, of the laws of 2013: 33 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 36 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 14,789,000 (re. \$677,000) By chapter 53, section 1, of the laws of 2012: 39 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work 3 4 programs of participating local planning or municipal agencies 5 pursuant to grant agreements approved by the federal highway admin-6 istration (53174) ... 14,149,000 (re. \$2,734,000) 7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 8 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 9 support of transit studies undertaken as part of the unified work 10 programs of participating local planning or municipal agencies 11 pursuant to grant agreements approved by the federal highway admin-12 13 istration (53174) ... 14,149,000 (re. \$392,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 14 15 section 1, of the laws of 2011: 16 For continuing comprehensive transportation planning and coordinated 17 support of transit studies undertaken as part of the unified work 18 programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal highway admin-20 istration (53174) ... 14,149,000 (re. \$209,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 21 22 section 1, of the laws of 2011: 23 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 26 pursuant to grant agreements approved by the federal highway admin-27 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 28 29 section 1, of the laws of 2011: 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work 32 programs of participating local planning or municipal agencies 33 pursuant to grant agreements approved by the federal highway admin-34 istration: For the grant period October 1, 2006 to September 30, 2007: (53174) 35 36 ... 12,181,000 (re. \$32,000) 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2022: 40 41 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal transit administration (54283) ... 15,000,000 (re. \$14,262,000)

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12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

1	By chapter 53, section 1, of the laws of 2021:
2	For continuing comprehensive transportation planning and coordinated
3	support of transit studies undertaken as part of the unified work
4	programs of participating local planning or municipal agencies
5	pursuant to grant agreements approved by the federal transit admin-
6	istration (54283) 9,000,000
7	By chapter 53, section 1, of the laws of 2020:
8	For continuing comprehensive transportation planning and coordinated
9	support of transit studies undertaken as part of the unified work
10	programs of participating local planning or municipal agencies
11	pursuant to grant agreements approved by the federal transit admin-
12	istration (54283) 9,000,000
13	By chapter 53, section 1, of the laws of 2019:
14	For continuing comprehensive transportation planning and coordinated
15	support of transit studies undertaken as part of the unified work
16	programs of participating local planning or municipal agencies
17	pursuant to grant agreements approved by the federal transit admin-
18	istration (54283) 8,100,000 (re. \$7,751,000)
19	By chapter 53, section 1, of the laws of 2018:
20	For continuing comprehensive transportation planning and coordinated
21	support of transit studies undertaken as part of the unified work
22	programs of participating local planning or municipal agencies
23	pursuant to grant agreements approved by the federal transit admin-
24	istration (54283) 8,100,000
25	By chapter 53, section 1, of the laws of 2017:
26	For continuing comprehensive transportation planning and coordinated
27	support of transit studies undertaken as part of the unified work
28	programs of participating local planning or municipal agencies
29	pursuant to grant agreements approved by the federal transit admin-
30	istration (54283) 8,100,000
31	By chapter 53, section 1, of the laws of 2016:
32	For continuing comprehensive transportation planning and coordinated
33	support of transit studies undertaken as part of the unified work
34	programs of participating local planning or municipal agencies
35	pursuant to grant agreements approved by the federal transit admin-
36	istration (54283) 7,379,000 (re. \$3,432,000)
37	By chapter 53, section 1, of the laws of 2015:
38	For continuing comprehensive transportation planning and coordinated
39	support of transit studies undertaken as part of the unified work
40	programs of participating local planning or municipal agencies
41	pursuant to grant agreements approved by the federal transit admin-
42	istration (54283) 7,379,000
43	By chapter 53, section 1, of the laws of 2014:

44 For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

programs of participating local planning or municipal agencies 1 2 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 (re. \$2,737,000) 3 4 By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated 5 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$911,000) 9 By chapter 53, section 1, of the laws of 2012: 10 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$130,000) 15 16 By chapter 53, section 1, of the laws of 2011: 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal transit admin-20 21 istration (54283) ... 4,719,000 (re. \$228,000) 22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-27 28 istration (54283) ... 4,719,000 (re. \$171,000) 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 30 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 33 pursuant to grant agreements approved by the federal transit admin-34 35 istration (54283) ... 4,719,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 36 37 section 1, of the laws of 2011: 38 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 39 programs of participating local planning or municipal agencies 40 41 pursuant to grant agreements approved by the federal transit admin-42 istration: 43 For the grant period October 1, 2006 to September 30, 2007: (54283) 44 ... 4,506,000 (re. \$13,000) 45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Special Revenue Funds Other 1
- Mass Transportation Operating Assistance Fund 2
- Metropolitan Mass Transportation Operating Assistance Account 21402 3

4 By chapter 53, section 1, of the laws of 2022:

4	By chapter 53, section 1, of the laws of 2022:
5	Notwithstanding any inconsistent provision of law, the following
6	appropriations are for payment of mass transportation operating
7	assistance provided that payments from this appropriation shall be
8	made pursuant to a financial plan approved by the director of the
9	budget.
10	To the New York state department of transportation for the expenses
11	thereof incurred for trans-Hudson public transportation services,
12	provided directly or under contract (54217)
13	11,000,000
14	For supplemental transportation operating assistance to public trans-
15	portation systems eligible to receive assistance from this account,
16	to the extent available and necessary for costs incurred in state
17	fiscal year 2022-23, in an amount to be determined by the commis-
18	sioner of transportation subject to the approval of the director of
19	the budget. Amounts herein may be made available for incentive
20	payments to public transportation systems which achieve service or
21	financial benchmarks specified in an annual incentive plan to be
22	submitted by the commissioner of transportation and approved by the
23	director of the budget. Notwithstanding any provisions of section
24	18-b of the transportation law or any other law, moneys appropriated
25	herein may be made available at such times and upon such conditions
26	as may be deemed appropriate by the commissioner of transportation
27	and the director of the budget (53190)
27 28	and the director of the budget (53190) (re. \$4,312,000)
27 28	and the director of the budget (53190) (re. \$4,312,000) 4,312,000
28	4,312,000 (re. \$4,312,000)
	4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021:
28 29	<pre>4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following</pre>
28 29 30 31	<pre>4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating</pre>
28 29 30 31 32	<pre>4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be</pre>
28 29 30 31	<pre>4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the</pre>
28 29 30 31 32 33 34	<pre>4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.</pre>
28 29 30 31 32 33 34 35	 4,312,000
28 29 30 31 32 33 34	 4,312,000
28 29 30 31 32 33 34 35 36 37	 4,312,000
28 29 30 31 32 33 34 35 36	 4,312,000
28 29 30 31 32 33 34 35 36 37 38	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) (re. \$470,000) For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 4,312,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 4,312,000

herein may be made available at such times and upon such conditions

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12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 as may be deemed appropriate by the commissioner of transportation 1 2 and the director of the budget (53190) 4,312,000 (re. \$4,312,000) 3 4 By chapter 53, section 1, of the laws of 2020: 5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. To the New York state department of transportation for the expenses 10 thereof incurred for trans-Hudson public transportation services, 11 provided directly or under contract (54217) 12 13 11,000,000 (re. \$977,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2020-21, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of 19 the budget. Amounts herein may be made available for incentive 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 23 director of the budget. Notwithstanding any provisions of section 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$2,812,000) 28 29 By chapter 53, section 1, of the laws of 2019: 30 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating 31 assistance provided that payments from this appropriation shall be 32 33 made pursuant to a financial plan approved by the director of the 34 budget. 35 To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, 36 provided directly or under contract (54217) 37 38 11,000,000 (re. \$112,000)

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2018-19, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 49 18-b of the transportation law or any other law, moneys appropriated 50 herein may be made available at such times and upon such conditions

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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4 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 5 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. To the New York state department of transportation for the expenses 10 thereof incurred for trans-Hudson public transportation services, 11 provided directly or under contract (54217) 12 13 8,000,000 (re. \$86,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2018-19, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of 19 the budget. Amounts herein may be made available for incentive 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 23 director of the budget. Notwithstanding any provisions of section 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget (53190) 28 4,312,000 (re. \$4,312,000) 29 By chapter 53, section 1, of the laws of 2017: For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 32 33 fiscal year 2017-18, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 38 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 39 40 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation

44 4,312,000 (re. \$4,312,000)

45 By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2016-17, in an amount to be determined by the commis-

and the director of the budget (53190)

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12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 the budget. Amounts herein may be made available for incentive 2 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 10 4,312,000 (re. \$4,312,000) 11

12 By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public trans-13 14 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 15 fiscal year 2015-16, in an amount to be determined by the commis-16 17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 22 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions may be deemed appropriate by the commissioner of transportation 25 as and the director of the budget (53190) 26 27 4,312,000 (re. \$4,312,000)

28 By chapter 53, section 1, of the laws of 2014:

29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 31 fiscal year 2014-15, in an amount to be determined by the commis-32 33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$884,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 4,312,000 (re. \$659,000) 10

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 4,312,000 (re. \$558,000)

27 Special Revenue Funds - Other

28 Mass Transportation Operating Assistance Fund

29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 53, section 1, of the laws of 2022:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions 42 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) 45 1,960,000 (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2021:

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account,

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commis-2 3 sioner of transportation subject to the approval of the director of 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) 12 1,960,000 (re. \$1,960,000) 13

14 By chapter 53, section 1, of the laws of 2020:

15 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 16 17 to the extent available and necessary for costs incurred in state fiscal year 2020-21, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of 19 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 22 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 29 1,960,000 (re. \$1,960,000)

30 By chapter 53, section 1, of the laws of 2019:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) 44 45

46 By chapter 53, section 1, of the laws of 2018:

- 47 For supplemental transportation operating assistance to public trans-
- 48 portation systems eligible to receive assistance from this account,
- 49 to the extent available and necessary for costs incurred in state

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2018-19, in an amount to be determined by the commis-1 sioner of transportation subject to the approval of the director of 2 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 1,960,000 (re. \$1,960,000) 12

13 By chapter 53, section 1, of the laws of 2017:

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 16 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of 19 the budget. Amounts herein may be made available for incentive 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 23 director of the budget. Notwithstanding any provisions of section 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 28 1,960,000 (re. \$1,960,000)

29 By chapter 53, section 1, of the laws of 2016:

30 For supplemental transportation operating assistance to public trans-31 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 32 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 38 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 39 40 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 41 42 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 43 44 1,960,000 (re. \$1,960,000)

45 By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2015-16, in an amount to be determined by the commis-

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 the budget. Amounts herein may be made available for incentive 2 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 10 1,960,000 (re. \$1,960,000) 11

12 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public trans-13 14 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 15 fiscal year 2014-15, in an amount to be determined by the commis-16 17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 22 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 27 1,960,000 (re. \$1,960,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 31 fiscal year 2013-14, in an amount to be determined by the commis-32 33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 1,960,000 (re. \$1,960,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive 1 payments to public transportation systems which achieve service or 2 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 1,960,000 (re. \$1,960,000) 10

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 18 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 19 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 1,960,000 (re. \$1,960,000) 26

27 By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public trans-28 29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 36 director of the budget. Notwithstanding any provisions of section 37 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 41 42 1,960,000 (re. \$1,960,000)

43 By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 2 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 1,960,000 (re. \$1,960,000)

10 By chapter 55, section 1, of the laws of 2008:

For supplemental transportation operating assistance to public trans-11 portation systems eligible to receive assistance from this account, 12 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 16 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 22 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) 25 1,960,000 (re. \$1,960,000)

26 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25314

30 By chapter 53, section 1, of the laws of 2022:

31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special 33 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 34 Such activities may include public transportation projects planned, 35 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 39 40 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 41 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) 47 35,000,000 (re. \$35,000,000)

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

For eligible federal transit administration capital, planning and 2 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 service and decrease reliance by individuals with disabilities on 11 complementary paratransit; and alternatives to public transportation 12 that assist seniors and individuals with disabilities. Eligible 13 14 recipients of funding may include local governments, public trans-15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 17 18 18,000,000 (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special 26 needs of seniors and individuals with disabilities when public 27 transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that 28 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals 32 with disabilities. Eligible recipients of funding may include local 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 (re. \$10,000,000)

37 By chapter 53, section 1, of the laws of 2020:

For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-45 cient, inappropriate, or unavailable; projects that exceed the 46 requirements of the ADA; projects that improve access to fixed-route 47 service and decrease reliance by individuals with disabilities on 48 complementary paratransit; and alternatives to public transportation 49 that assist seniors and individuals with disabilities. Eligible 50 recipients of funding may include local governments, public trans-

50 recipients of funding may include local governments, public trans-51 portation authorities, private nonprofit organizations, state agen-

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	cies or other operators of public transportation that receive a
2	grant indirectly through a recipient (54292)
3	18,000,000
4	By chapter 53, section 1, of the laws of 2019:
5	For eligible federal transit administration capital, planning and
6	operating assistance activities apportioned to serve the special
7	needs of transit-dependent populations beyond traditional public
8	transportation services and americans with disabilities act (ADA).
9	Such activities may include public transportation projects planned,
10	designed, and carried out to meet the special needs of seniors and
11	individuals with disabilities when public transportation is insuffi-
12	cient, inappropriate, or unavailable; projects that exceed the
13	requirements of the ADA; projects that improve access to fixed-route
14	service and decrease reliance by individuals with disabilities on
15	complementary paratransit; and alternatives to public transportation
16	that assist seniors and individuals with disabilities. Eligible
17	recipients of funding may include local governments, public trans-
18	portation authorities, private nonprofit organizations, state agen-
19	cies or other operators of public transportation that receive a
20	grant indirectly through a recipient (54292)
21	17,900,000 (re. \$16,747,000)
~~	
22	By chapter 53, section 1, of the laws of 2018:
23	For eligible federal transit administration capital, planning and
24	operating assistance activities apportioned to serve the special
25	needs of transit-dependent populations beyond traditional public
26 27	transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned,
27	designed, and carried out to meet the special needs of seniors and
29	individuals with disabilities when public transportation is insuffi-
30	cient, inappropriate, or unavailable; projects that exceed the
31	requirements of the ADA; projects that improve access to fixed-route
32	service and decrease reliance by individuals with disabilities on
33	complementary paratransit; and alternatives to public transportation
34	that assist seniors and individuals with disabilities. Eligible
35	recipients of funding may include local governments, public trans-
36	portation authorities, private nonprofit organizations, state agen-
37	cies or other operators of public transportation that receive a
38	grant indirectly through a recipient (54292)
39	17,900,000
40	By chapter 53, section 1, of the laws of 2017:
41	For eligible federal transit administration capital, planning and
42	operating assistance activities apportioned to serve the special
43	needs of transit-dependent populations beyond traditional public
44	transportation services and americans with disabilities act (ADA).
45	Such activities may include public transportation projects planned,
46	designed, and carried out to meet the special needs of seniors and
47	individuals with disabilities when public transportation is insuffi-
48	cient, inappropriate, or unavailable; projects that exceed the
49	requirements of the ADA; projects that improve access to fixedroute

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

service and decrease reliance by individuals with disabilities on 1 complementary paratransit; and alternatives to public transportation 2 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a 6 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$5,984,000)

9 By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA).

14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-16 17 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 18 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-22 23 portation authorities, private non-profit organizations, state agen-24 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 25 26 16,800,000 (re. \$11,843,000)

27 By chapter 53, section 1, of the laws of 2015:

28 For eligible federal transit administration capital, planning and 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 31 Such activities may include public transportation projects planned, 32 designed, and carried out to meet the special needs of seniors and 33 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 36 service and decrease reliance by individuals with disabilities on 37 38 complementary paratransit; and alternatives to public transportation 39 that assist seniors and individuals with disabilities. Eligible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$8,012,000)

45 By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and
 operating assistance activities apportioned to serve the special
 needs of transit-dependent populations beyond traditional public
 transportation services and americans with disabilities act (ADA).

1260

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such activities may include public transportation projects planned, 1 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agen-10 cies or other operators of public transportation that receive a 11 grant indirectly through a recipient (54292) 12 13 16,800,000 (re. \$6,769,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 22 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 26

recipients of funding may include local governments, public trans-

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000)

34 By chapter 55, section 1, of the laws of 2008:

35 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000)

36 PREVENTIVE MAINTENANCE PROGRAM

37 General Fund38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2015:

40 For the deposit into an account with the Office of the State Comp-41 troller for payments to the counties of Erie and Cattaraugus for the 42 maintenance costs associated with the South Cascade Drive/Miller 43 Road (former Route 219) Bridge upon completion of the bridge 44 replacement. The counties shall provide the Office of the State 45 Comptroller any documentation required by the New York State Depart-46 ment of Transportation in order to receive reimbursement for mainte-

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

nance costs associated with the South Cascade Drive/Miller Road 1 2

Bridge (54243) ... 300,000 (re. \$300,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund

6 Rural and Small Urban Transit Aid Account - 25471

By chapter 53, section 1, of the laws of 2022: 7

For eligible federal transit administration capital, planning and 8 9 operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated 10 11 directly or under contract, or otherwise sponsored by an eligible 12 municipality, federally recognized tribal nation, or the state 13 (53222) ... 30,000,000 (re. \$30,000,000) For eligible federal transit administration capital, planning and 14 15 operating assistance activities apportioned to the state in relation 16 to the Federal coronavirus aid, relief, and economic security act or 17 similar COVID-19 emergency response act to support public transpor-18 tation services that are publicly owned, operated directly or under 19 contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (54223) 20 21 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021: 22

For eligible federal transit administration capital, planning and 23 24 operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated 25 26 directly or under contract, or otherwise sponsored by an eligible 27 municipality, federally recognized tribal nation, or the state 28 (53222) ... 25,000,000 (re. \$25,000,000) 29 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state in relation 30 31 to the Federal coronavirus aid, relief, and economic security act or 32 similar COVID-19 emergency response act to support public transpor-33 tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, feder-34 ally recognized tribal nation, or the state (54223) 35 36 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2020: 37

38 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 39 40 public transportation services that are publicly owned, operated 41 directly or under contract, or otherwise sponsored by an eligible 42 municipality, federally recognized tribal nation, or the state (53222) ... 25,000,000 (re. \$25,000,000) 43 For eligible federal transit administration capital, planning and 44 45 operating assistance activities apportioned to the state in relation 46 to the Federal coronavirus aid, relief, and economic security act or 47 similar COVID-19 emergency response act to support public transpor-

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tation services that are publicly owned, operated directly or under 1 contract, or otherwise sponsored by an eligible municipality, feder-2 ally recognized tribal nation, or the state (54223) 3 4 66,000,000 (re. \$41,951,000) By chapter 53, section 1, of the laws of 2019: 5 6 For eligible federal transit administration capital, planning and 7 operating assistance activities apportioned to the state to support 8 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 9 municipality, federally recognized tribal nation, or the state 10 (53222) ... 21,900,000 (re. \$20,910,000) 11 By chapter 53, section 1, of the laws of 2018: 12 For eligible federal transit administration capital, planning and 13 14 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 15 directly or under contract, or otherwise sponsored by an eligible 16 17 municipality, federally recognized tribal nation, or the state 18 (53222) ... 21,900,000 (re. \$16,378,000) 19 By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and 20 21 operating assistance activities apportioned to the state to support 22 public transportation services that are publically owned, operated 23 directly or under contract, or otherwise sponsored by an eligible 24 municipality, federally recognized tribal nation, or the state 25 (53222) ... 21,900,000 (re. \$15,178,000) 26 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 27 28 operating assistance activities apportioned to the state to support 29 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 30 31 municipality, federally recognized tribal nation, or the state 32 (53222) ... 25,100,000 (re. \$16,401,000) By chapter 53, section 1, of the laws of 2015: 33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to the state to support 35 36 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 37 38 municipality, federally recognized tribal nation, or the state 39 (53222) ... 25,100,000 (re. \$11,675,000) By chapter 53, section 1, of the laws of 2014: 40 41 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 42 43 public transportation services that are publically owned, operated 44 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 45 46 (53222) ... 25,100,000 (re. \$12,738,000)

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013:

2	For eligible federal transit administration capital, planning and
3	operating assistance activities apportioned to the state to support
4	public transportation services that are publically owned, operated
5	directly or under contract, or otherwise sponsored by an eligible
6	municipality, federally recognized tribal nation, or the state
7	(53222) 25,100,000

8 By chapter 53, section 1, of the laws of 2012:

For public mass transportation operating assistance and capital 9 projects and transit related technical support services or special 10 studies undertaken by participating localities or by the department 11 of transportation on behalf of localities through contractual 12 arrangements with private carriers, private nonprofit corporations 13 14 or consultants, pursuant to a program approved by the federal 15 government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222) 16 17 25,100,000 (re. \$5,179,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For public mass transportation operating assistance and capital 20 projects and transit related technical support services or special studies undertaken by participating localities or by the department 21 22 of transportation on behalf of localities through contractual 23 arrangements with private carriers, private nonprofit corporations 24 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 25 26 reverse commute, and new freedoms (53222) 25,100,000 (re. \$13,231,000) 27

28 By chapter 55, section 1, of the laws of 2010:

29	For public mass transportation operating assistance and capital
30	projects and transit related technical support services or special
31	studies undertaken by participating localities or by the department
32	of transportation on behalf of localities through contractual
33	arrangements with private carriers, private nonprofit corporations
34	or consultants, pursuant to a program approved by the federal
35	government, for non-urbanized area formula program, job access,
36	reverse commute, and new freedoms (53222)
37	25,100,000 (re. \$10,840,000)

38 By chapter 55, section 1, of the laws of 2009:

39 For public mass transportation operating assistance and capital 40 projects and transit related technical support services or special studies undertaken by participating localities or by the department 41 of transportation on behalf of localities through contractual 42 43 arrangements with private carriers, private nonprofit corporations 44 or consultants, pursuant to a program approved by the federal 45 government, for non-urbanized area formula program, job access, 46 reverse commute, and new freedoms (53222) 47 25,100,000 (re. \$6,267,000)

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008: 1 For public mass transportation operating assistance and capital 2 3 projects and transit related technical support services or special 4 studies undertaken by participating localities or by the department 5 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 6 7 or consultants, pursuant to a program approved by the federal 8 government, for non-urbanized area formula program, job access, 9 reverse commute, and new freedoms (53222) 10 22,214,000 (re. \$6,379,000) By chapter 55, section 1, of the laws of 2007: 11 12 For public mass transportation operating assistance and capital projects and transit related technical support services or special 13 14 studies undertaken by participating localities or by the department 15 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 16 17 or consultants, pursuant to a program approved by the federal 18 government, for non-urbanized area formula program, job access, 19 reverse commute, and new freedoms. 20 For the grant period October 1, 2006 to September 30, 2007 (53222) ... 21 21,803,000 (re. \$10,844,000) By chapter 55, section 1, of the laws of 2006: 22 23 For public mass transportation operating assistance and capital 24 projects and transit related technical support services or special studies undertaken by participating localities or by the department 25 of transportation on behalf of localities through contractual 26 27 arrangements with private carriers, private nonprofit corporations 28 or consultants, pursuant to a program approved by the federal 29 government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: 30 31 For the grant period October 1, 2005 to September 30, 2006 (53222) ... 32 17,975,000 (re. \$2,094,000) By chapter 55, section 1, of the laws of 2008: 33 Maintenance Undistributed 34 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 General Fund Community Projects Fund - 007 38 39 Account AA 40 Chester, Town of ... 25,000 (re. \$25,000) 41 Helping Our Neighbors With Options for Rides Foundation 42 5,000 (re. \$3,750) 43 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000)

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New Windsor, Town of ... 75,000 (re. \$17,200) 1 North Hudson, Town of ... 25,000 (re. \$25,000) 2 Salem, Town of ... 20,000 (re. \$20,000) 3 4 Tioga, Town of ... 25,000 (re. \$25,000) 5 General Fund 6 Community Projects Fund - 007 Account EE 7 8 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY 9 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 10 11 section 1, of the laws of 2009: 12 Maintenance Undistributed 13 For services and expenses or for contracts with municipalities and/or 14 private not-for-profit agencies for the amounts herein provided: 15 General Fund 16 Community Projects Fund - 007 17 Account AA 18 Alden, Town of ... 8,800 (re. \$8,800) 19 20 25,000 (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation 21 22 20,000 (re. \$20,000) 23 Kingston, City of ... 50,000 (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 (re. \$6,000) 24 Newburgh, City of ... 20,000 (re. \$20,000) 25 Newport, Village of ... 50,000 (re. \$50,000) 26 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000) 27 28 29 By chapter 55, section 1, of the laws of 2000: 30 Maintenance Undistributed 31 General Fund Community Projects Fund - 007 32 33 Account AA For services and expenses, grants in aid, or for contracts with muni-34 35 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 36 public authority ... 2,000,000 (re. \$2,000,000) 37 38 By chapter 55, section 1, of the laws of 2000: Maintenance Undistributed

1266 of 1367

39

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses or for contracts with municipalities and/or 1 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund 4 Community Projects Fund - 007 Account EE 5 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000) 6 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 8 9 section 1, of the laws of 2018: Maintenance Undistributed 10 11 General Fund 12 Community Projects Fund - 007 13 Account CC 14 For services and expenses or for contracts with certain municipalities 15 and/or not-for-profit agencies pursuant to section 99-d of the state 16 finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority. 17 18 Notwithstanding subdivision 5 of section 24 of the state finance law, 19 the \$2,000,000 appropriation specified herein shall be available 20 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 21 received by each, submitted by the secretary of the assembly ways 22 23 and means committee, and subject to the approval of the director of 24 the budget 25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 26 27 section 1, of the laws of 2004: 28 Maintenance Undistributed 29 General Fund Community Projects Fund - 007 30 31 Account AA For services and expenses, grants in aid, or for contracts with muni-32 33 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 34 public authority ... 2,000,000 (re. \$2,000,000) 35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 36 37 section 1, of the laws of 2004:

38 Maintenance Undistributed

12553-10-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account EE
- 6 Town of Rhinebeck ... 5,000 (re. \$5,000)

Legislative Information - LBDC

1268

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	0	963,769,000 16,000,000
6 7	All Funds	285,638,000	
8	SCHEDUL	.E	
9 10	ECONOMIC DEVELOPMENT PROGRAM		285,638,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 9 20 21 22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39	For services and expenses of the minand women-owned business development lending program (47107)	and and and and and and and by and and and and and and and and	000 000
40 41 42 43 44 45 46	 ically distressed areas (47115) For services and expenses of the estate economic development fund (4716 For services and expenses, loans, gr and costs associated with program adm tration, to support economic development 	empire 06) 26,180, Pants, ninis- opment	

12553-10-3

1269

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 development purposes may include, but 2 not be limited to, efforts to shall 3 promote New York state as a tourism desti-4 nation, efforts to attract and expand 5 business investment and job creation in 6 New York state including through the Open 7 for Business program as well as all 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York businesses; provided that in the event funds 11 12 are used for the purpose of advertising 13 and promoting the benefits of the START-UP 14 NY program, no more than 60 percent of the 15 funds used for such purpose shall be used 16 for advertising and promotion outside the 17 state of New York. For any individual 18 advertising contract over \$5,000,000 fund-19 ed from this appropriation and entered 20 into by the department of economic devel-21 opment or the New York state urban devel-22 opment corporation, such contract shall include outcomes, specific targets, goals 23 24 and benchmarks for evaluating performance 25 outcomes for the advertising contract. In 26 addition, the department of economic 27 development shall monitor each such adver-28 tising contract and evaluate the perform-29 ance outcomes of the contract, and prepare 30 an annual report on the cost-effectiveness 31 of such contract. Notwithstanding the 32 foregoing, a portion of this appropriation 33 may be used by the New York state urban development corporation for a marketing 34 campaign to support New York State's 35 36 recovery from the COVID-19 pandemic, and 37 New York state urban development the corporation is authorized to enter into a 38 39 contract or contracts with entities to 40 produce and market this campaign notwith-41 standing any law to the contrary, includ-42 ing without limitation section 2879-a of 43 the public authorities law and any appli-44 cable provision of the State finance law. 45 All or portions of the funds appropriated 46 hereby may be suballocated or transferred 47 any department, agency, or public to 48 49 For services and expenses, loans, and grants, related to the market New York 50 program, including but not limited to, 51 52 marketing and advertising to promote

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	regional attractions in the state of New York. All or portions of the funds appro-
3	priated hereby may be suballocated or
4	transferred to any department, agency, or
5 6	public authority (45619) public authority (45619) grants, 7,000,000
7	and costs associated with program adminis-
8	tration, to support the office of work-
9	force and economic development and other
10	workforce and economic development initi-
11 12	atives of the state, including but not limited to those listed in the schedule
13	below, and pursuant to a plan approved by
14	the director of the budget. Reporting
15	requirements for program implementation
16	for funds appropriated herein shall be
17	established by the president and chief
18 19	executive officer of the New York state urban development corporation. This appro-
20	priation is available for payments for
21	state operations, aid to localities, or
22	capital purposes and all or a portion of
23	the funds appropriated herein may be
24 25	suballocated, transferred, or allocated to
25 26	any department, division, agency, or public authority (58003)
27	Project Schedule
28	Project Schedule PROJECT AMOUNT
28 29	Project Schedule PROJECT AMOUNT
28 29 30	Project Schedule PROJECT AMOUNT For services and expenses,
28 29	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to
28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher
28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses,
28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to
28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to funding internships at state
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to funding internships at state university of New York and
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to funding internships at state university of New York and city university of New York
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to funding internships at state university of New York and
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program 30,000,000 For services and expenses, loans, grants, and costs associated with program administration related to funding internships at state university of New York and city university of New York schools
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECT AMOUNT For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
York schools ..... 5,000,000
1
2 For services and expenses,
3
     loans, grants, and costs
4
     associated with program
5
     administration related to
     the expansion of alternative
6
7
     teacher certifications ..... 10,000,000
8 For services and expenses,
9
     loans, grants, and costs
10
     associated
               with program
11
     administration related to
12
     upskilling school parapro-
13
     fessionals ..... 8,000,000
14 For services and expenses,
15
     loans, grants, and costs
16
     associated with program
17
     administration related to
18
     the expansion of psychiatric
19
     rehabilitation services at
20
     the office of mental health .... 5,300,000
21 For services and expenses,
22
     loans, grants, and costs
     associated with program
23
24
     administration related to
25
     employment and training
26
     programs at the office for
     people with developmental
27
     disabilities ..... 160,000
28
29 For services and expenses,
30
     loans, grants, and costs
31
     associated with program
32
     administration related to
     the diversity in medicine
33
34
     program ..... 2,400,000
35 For services and expenses,
36
     loans, grants, and costs
37
     associated with program
     administration related to
38
     the expansion of a suny
39
40
     pre-medical opportunities
41
     program ..... 1,000,000
42 For services and expenses,
43
     loans, grants, and costs
44
     associated with program
45
     administration related to
46
     caregiver flexibility for
47
     direct care workers ..... 39,000,000
48 For services and expenses,
49
     loans, grants, and costs
50
     associated with program
51
     administration related to
52
     financial burden relief for
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12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	healthcare workers
8	
9	Total
10	
11 12 13 14 15 16 17	For grants, services and expenses related to the small business and entrepreneurs grant program pilot as established under section 16-hh of the New York state urban develop- ment corporation act
18	of chapter 56 of the laws of 2023 1,000,000
19 20	For services and expenses of the Adirondack North Country Association
20	For services and expenses of the Adirondack
22	Sports Council
23	For services and expenses of the Bronx Over-
24	all Economic Development Corporation 550,000
25	For services and expenses of the Bronx Over-
26 27	all Economic Development Corporation 150,000 For services and expenses of the Brooklyn
27	Alliance, Inc
29	For services and expenses of the Brooklyn
30	Alliance, Inc 150,000
31	For services and expenses of the Queens
32	Chamber of Commerce
33 34	For services and expenses of the Buffalo Niagara Partnership
35	For services and expenses of CenterState CEO 500,000
36	For services and expenses of Historic Hudson
37	Hoosick Rivers Partnership 150,000
38	For services and expenses of the Hampton
39	Bays Chamber of Commerce
40	For services and expenses of the North Coun-
41 42	try Chamber of Commerce 225,000 For services and expenses of the Staten
43	Island Economic Development Corporation 50,000
44	For services and expenses of Stony Brook
45	Medicine's National Cancer Institute 1,000,000
46	For services and expenses of Harlem Week,
47	Inc 150,000
48 49	For services and expenses of People's Thea- tre Project
49 50	For services and expenses of the Rochester
51	Monroe Anti-Poverty Initiative

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the Queens
	Chamber of Commerce 150,000
3	For services and expenses of New York
4	Medical College BioInc 375,000
5	For services and expenses of the Brooklyn
6	Neighborhood Improvement Association 100,000
7	For services and expenses of Queens Economic
8 9	Development Council 100,000
9 10	For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp 140,000
11	For services and expenses of the Association
12	of Community Employment Programs 150,000
13	
14	Chamber of Commerce 150,000
15	
16	Tourism Alliance 150,000
17	
18	
19	arts and cultural venues of Alive! Down-
20	towns, LLC 5,000,000
21	Project Schedule
22	
23	
24	
	Shea's Performing Arts
26	Conton in the City of
	Center in the City of Buffalo 1 197 700
27	Buffalo
27 28	Buffalo
27 28 29	Buffalo For services and expenses of Proctor's Theater in the
27 28 29 30	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000
27 28 29	Buffalo For services and expenses of Proctor's Theater in the
27 28 29 30 31	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the
27 28 29 30 31 32	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000
27 28 29 30 31 32 33 34 35	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of
27 28 29 30 31 32 33 34 35 36	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the
27 28 29 30 31 32 33 34 35 36 37	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the City of Syracuse 300,000
27 28 29 30 31 32 33 34 35 36 37 38	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the City of Syracuse 300,000 For services and expenses of
27 28 29 30 31 32 33 34 35 36 37 38 39	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the City of Syracuse 300,000 For services and expenses of the Palace Theater in the
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the City of Syracuse 300,000 For services and expenses of the Palace Theater in the City of Albany
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady 968,000 For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester 900,000 For services and expenses of the Landmark Theater in the City of Syracuse 300,000 For services and expenses of the Palace Theater in the City of Albany
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	Buffalo 1,197,700 For services and expenses of Proctor's Theater in the City of Schenectady
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Buffalo1,197,700For services and expenses of Proctor's Theater in the City of Schenectady968,000For services and expenses of the Rochester Broadway Thea- ter League, Inc. in the City of Rochester900,000For services and expenses of the Landmark Theater in the City of Syracuse900,000For services and expenses of the Palace Theater in the City of Albany300,000For services and expenses of the Bardavon 1869 Opera House in the City of Pough- keepsie191,200For services and expenses of the Ulster Performing Arts Center in the City of King- ston300,000

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of
2	the Stanley Theater in the
3	City of Utica 120,600
4	For services and expenses of
5	the Troy Savings Bank Music
6	Hall in the City of Troy 300,000
7	For services and expenses of
8	the Smith Center for the
9	Arts in the City of Geneva 103,000
10	For services and expenses of
11	the Reg Lenna Center for the
12	Arts in the City of James-
13	town 95,900
14	For services and expenses of
15	the State Theatre of Ithaca
16	in the City of Ithaca 103,000
17	
18	Total 5,000,000
19	

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the minority and women-owned business 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For additional services and expenses of the minority and women owned 9 business development and lending program (47123) 1,365,000 (re. \$1,365,000) 10 For services and expenses consistent with the federal community devel-11 12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 13 to \$1,000,000 shall be used for program activities conducted by 14 community development financial institutions in economically distressed and highly distressed areas (47108) 15 16 1,495,000 (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 17 (47109) ... 490,000 (re. \$490,000) 18 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 21 full amount of this appropriation to the department of economic 22 23 development (47114) ... 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the 24 retention of professional football in Western New York (47110) 25 4,811,000 (re. \$948,000) 26 For services and expenses of the urban and community development 27 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 (re. \$26,180,000) For services and expenses, loans, grants, and costs associated with 32 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business invest-36 37 ment and job creation in New York state including through the Open 38 for Business program as well as all expenses associated with Global 39 NY initiatives and trade missions, domestic and international, 40 promoting New York businesses; provided that in the event funds are 41 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 42 43 for such purpose shall be used for advertising and promotion outside 44 the state of New York. For any individual advertising contract over 45 \$5,000,000 funded from this appropriation and entered into by the 46 department of economic development or the New York state urban 47 development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance 48 49 outcomes for the advertising contract. In addition, the department 50 of economic development shall monitor each such advertising contract

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 and evaluate the performance outcomes of the contract, and prepare 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law 9 to the contrary, including without limitation section 2879-a of the public authorities law and any applicable provision of the State 10 finance law. All or portions of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 13 authority (47014) ... 45,000,000 (re. \$30,000,000) 14 For services and expenses, loans, and grants, related to the market 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority (45619) 18 19 For services and expenses, loans, and grants, related to an innovation 20 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, 23 agency, or public authority (58002) 24 75,000,000 (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with 26 program administration, to support the office of workforce and 27 economic development and other workforce and economic development 28 initiatives of the state, including but not limited to those listed in the schedule below, and pursuant to a plan approved by the direc-29 30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development corporation. This appropriation is available for payments for state 33 operations, aid to localities, or capital purposes and all or a 34 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 (re. \$346,000,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	For services and expenses,
42	loans, grants, and costs
43	associated with program
44	administration related to
45	the office of workforce and
46	economic development 20,840,000
47	For services and expenses,
48	loans, grants, and costs
49	associated with program
50	administration related to a
51	workforce development grant

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Up to \$50,000,000 program. 2 may be made available from this appropriation for costs 3 4 associated with training in basic to advanced or emerg-5 6 ing energy efficiency tech-7 nologies, and renewable 8 energy technologies. Up to 9 \$5,000,000 may be made available for SUNY and CUNY 10 11 mental health training 12 initiatives. Up to 13 \$10,000,000 may be made 14 available for YouthBuild, 15 inc. centers located within 16 New York state for workforce 17 training 115,000,000 18 For services and expenses, 19 loans, grants, and costs 20 associated with program 21 administration related to a 22 workforce development capi-23 tal grant program 35,000,000 24 For services and expenses, 25 loans, grants, and costs 26 associated with program 27 administration related to 28 the operation of the teacher residency program 30,000,000 29 30 For services and expenses, 31 loans, grants, and costs 32 with associated program 33 administration related to 34 funding internships at state 35 university of New York and 36 city university of New York 37 schools 10,000,000 38 For services and expenses, loans, grants, and costs 39 40 associated with program 41 administration related to 42 funding apprenticeships at 43 state university of New York 44 and city university of New York schools 5,000,000 45 46 For services and expenses, 47 loans, grants, and costs 48 associated with program 49 administration related to 50 the expansion of alternative 51 teacher certifications 10,000,000 52 For services and expenses,

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

loans, grants, and costs 1 associated with program 2 3 administration related to 4 upskilling school parapro-5 fessionals 8,000,000 6 For services and expenses, 7 loans, grants, and costs 8 associated with program 9 administration related to the expansion of psychiatric 10 rehabilitation services at 11 the office of mental health 2,800,000 12 13 For services and expenses, 14 loans, grants, and costs associated with program 15 16 administration related to employment and training 17 18 programs at the office for 19 people with developmental 20 disabilities 2,660,000 21 For services and expenses, 22 loans, grants, and costs associated with program 23 24 administration related to 25 the diversity in medicine 26 program 1,200,000 27 For services and expenses, loans, grants, and costs 28 associated with program 29 30 administration related to 31 the expansion of a suny 32 pre-medical opportunities program 1,000,000 33 34 For services and expenses, 35 loans, grants, and costs 36 associated with program 37 administration related to caregiver flexibility for 38 39 direct care workers 39,000,000 40 For services and expenses, 41 loans, grants, and costs 42 associated with program 43 administration related to 44 financial burden relief for 45 healthcare workers 47,000,000 46 For services and expenses, 47 loans, grants, and costs 48 associated with program 49 administration related to 50 training capacity expansion 51 for statewide institutions 22,500,000 52

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Total 350,000,000 2 ------

3 For services and expenses of CenterState CEO (47346) 4 For services and expenses of Association of Community Employment Programs (58001) ... 150,000 (re. \$150,000) 5 6 7 For services and expenses of Brooklyn Chamber of Commerce (47148) ... 8 150,000 (re. \$150,000) 9 For services and expenses of Finger Lakes Tourism Alliance (45859) ... 150,000 (re. \$150,000) 10 For services and expenses of Kingsbridge Riverdale Van Cortland Devel-11 opment Corp (47304) ... 140,000 (re. \$140,000) 12 For services and expenses of Brooklyn Neighborhood Improvement Associ-13 14 ation (85522) ... 100,000 (re. \$100,000) For services and expenses of Harlem Park to Park Initiative (85521) 15 ... 100,000 (re. \$100,000) 16 For services and expenses of Queens Economic Development Council 17 18 <u>(85523)</u> ... 100,000 (re. \$100,000) For services and expenses related to military base redevelopment and 19 20 research efforts (45860) ... 1,000,000 (re. \$1,000,000) For services and expenses of Stony Brook Medicine's National Cancer 21 Institute (45620) ... 1,000,000 (re. \$1,000,000) 22 23 For services and expenses of the Bronx Overall Economic Development 24 Corporation (47314) ... 550,000 (re. \$550,000) For services and expenses of CenterState CEO (47100) 25 26 500,000 (re. \$500,000) For services and expenses of the Brooklyn Alliance, Inc (85517) 27 500,000 (re. \$500,000) 28 29 For services and expenses of Queens Chamber of Commerce (45621) 30 500,000 (re. \$500,000) For services and expenses of the North Country Chamber of Commerce 31 32 (85506) ... 225,000 (re. \$225,000) For services and expenses of Harlem Week, Inc. (45861) 33 150,000 (re. \$150,000) 34 For services and expenses of Syracuse Jazz-Fest Productions, Inc 35 36 (45858) ... 150,000 (re. \$150,000) For services and expenses of the Kleinhans Music Hall Management, Inc. 37 (45862) ... 100,000 (re. \$100,000) 38 For services and expenses of the Adirondack North Country Association 39 40 (21413) ... 100,000 (re. \$100,000) For services and expenses the Brooklyn Alliance, Inc. (45863) 41 42 50,000 (re. \$50,000) For services and expenses of the Staten Island Economic Development 43 44 Corporation (45629) ... 50,000 (re. \$50,000) For services and expenses of economic development and community 45 46 services organizations. Notwithstanding any other provision of law 47 to the contrary, the amounts appropriated herein may be suballocated 48 or transferred between other agencies, including but not limited to, 49 the department of economic development with the approval of the temporary president of the senate and the director of the budget. 50 51 Notwithstanding section 24 of the state finance law or any provision

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary presi-2 3 dent of the senate and the director of the budget which sets forth 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and 6 (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll 9 call vote (45864) 1,500,000 (re. \$1,500,000) By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of the minority and women-owned business 11 12 development and lending program (47107) 13 635,000 (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 16 community development financial institutions in economically 17 distressed and highly distressed areas (47108) 18 1,495,000 (re. \$1,495,000) 19 For services and expenses of the entrepreneurial assistance program 20 21 (47109) ... 490,000 (re. \$307,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 25 development (47114) ... 1,274,000 (re. \$533,000) 26 For services and expenses of contractual payments related to the 27 retention of professional football in Western New York (47110) ... 28 29 4,605,000 (re. \$125,000) 30 For services and expenses of the urban and community development 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 33 34 fund (47106) ... 26,180,000 (re. \$26,180,000) For services and expenses, loans, and grants, related to the market 35 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated 38 39 or transferred to any department, agency, or public authority (45619) ... 7,000,000 (re. \$6,620,000) 40 41 For additional services and expenses of Minority and Women Owned Busi-42 ness Development (47123) ... 1,365,000 (re. \$1,365,000) For services and expenses of the Citizens Committee for New York City 43 44 (45641) ... 25,000 (re. \$25,000) For services and expenses of the Flatbush Development Corporation 45 46 (45642) ... 25,000 (re. \$25,000) 47 For services and expenses of the Haitian-American Business Network 48 (45643) ... 25,000 (re. \$25,000) 49 For services and expenses of the New York Women's Chamber of Commerce 50 (NYWCC) (45632) ... 40,000 (re. \$40,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the Orange County Chamber of Commerce
2	(45644) 40,000 (re. \$15,000)
3	For services and expenses of the Brooklyn Chamber of Commerce-Re-start
4	Brooklyn Support and Recovery Initiative (45645)
5	50,000 (re. \$50,000)
6	For services and expenses of the Douglaston Local Development Corpo-
7	ration (45646) 50,000
8	For services and expenses of the Floral Park Bellerose Indian
9	Merchants Association Inc (45647) 50,000 (re. \$50,000)
10	For services and expenses of the Flushing Business Improvement
11	District (45648) 50,000 (re. \$50,000)
12	For services and expenses of the Trust for Governors Island (45649)
13	185,000 (re. \$185,000)
14	For services and expenses of ITAC/Manufacturing Extension Partnership
15	Center (45850) 10,000 (re. \$10,000)
16	For services and expenses of the Women's Enterprise Development
17	Center, Inc (85524) 20,000 (re. \$20,000)
18	For services and expenses of the Bronx Cooperative Development Initi-
19	ative (85525) 25,000 (re. \$25,000)
20	For services and expenses of the Hudson Valley Gateway Chamber of
21	Commerce for tourism and economic development initiatives (45851)
22	25,000 (re. \$25,000)
23	For services and expenses of the Kingsbridge Riverdale Van Cortlandt
24	Development Corporation (47304) 165,000 (re. \$165,000)
25	For services and expenses of the Bayside Business Association (45630)
26	50,000 (re. \$50,000)
27	For services and expenses of the Joint Bellerose Business District
28	Development Corporation (85526) 50,000 (re. \$50,000)
29	For services and expenses of the Capital Region Chamber of Commerce
30	(45852) 75,000 (re. \$75,000)
31	For services and expenses of the North Country Chamber of Commerce
32	(45853) 75,000 (re. \$75,000)
33	For services and expenses of Adirondack North Country, Inc (21413)
34	100,000
35	For services and expenses of the Brooklyn Neighborhood Improvement
36	Association (85522) 100,000
37	For services and expenses of the Greater Harlem Chamber of Commerce
38	(45854) 100,000
39	For services and expenses of the Harlem Park to Park Initiative
40	(85521) 100,000
40 41	For services and expenses of the Queens Economic Development Council
41 42	
42 43	(85523) 100,000
45 44	
44 45	Programs (58001) 150,000
46	200,000 (re. \$200,000)
47 49	For services and expenses of the Brooklyn Chamber of Commerce (47148)
48	300,000 (re. \$300,000)
49 50	For services and expenses of the City of Amsterdam Urban Renewal Agen-
50	cy (45855) 310,000 (re. \$310,000)
51 52	For services and expenses of Urban Upbound (45857)
52	200,000 (re. \$200,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the Buffalo Niagara International Trade 2 Gateway Organization (45623) ... 50,000 (re. \$50,000) 3 For services and expenses of the Stony Brook Medicine's National 4 Cancer Institute (45620) ... 670,000 (re. \$670,000) 5 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 (re. \$550,000) 6 7 For services and expenses of the Brooklyn Alliance, Inc (85517) 8 500,000 (re. \$500,000) 9 For services and expenses of CenterState CEO (47100) 10 500,000 (re. \$500,000) For services and expenses of the Queens Chamber of Commerce (45621) 11 500,000 (re. \$250,000) 12 For services and expenses of Syracuse Jazz-Fest Productions, Inc 13 (45858) ... 100,000 (re. \$100,000) 14 For services and expenses of the North Country Chamber of Commerce 15 16 (85506) ... 200,000 (re. \$200,000) For services and expenses of the Staten Island Economic Development 17 Corporation (45629) ... 50,000 (re. \$50,000) 18 19 By chapter 53, section 1, of the laws of 2020: 20 For services and expenses of the minority and women-owned business 21 development and lending program (47107) 22 635,000 (re. \$635,000) 23 For services and expenses consistent with the federal community devel-24 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 25 community development financial institutions in economically 26 distressed and highly distressed areas (47108) 27 1,495,000 (re. \$190,000) 28 29 For additional services and expenses of the entrepreneurial assistance 30 program for all designated centers. Notwithstanding any inconsistent 31 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 32 development (47114) ... 1,274,000 (re. \$170,000) 33 For services and expenses of contractual payments related to the 34 retention of professional football in Western New York (47110) 35 36 4,605,000 (re. \$362,000) 37 For services and expenses of the urban and community development program in economically distressed areas (47115) 38 39 3,404,000 (re. \$3,404,000) 40 For services and expenses of the empire state economic development 41 fund (47106) ... 26,180,000 (re. \$24,690,000) For services and expenses, loans, grants, and costs associated with 42 43 program administration, to support economic development initiatives 44 of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a 45 tourism destination, efforts to attract and expand business invest-46 47 ment and job creation in New York state including through the Open 48 for Business program as well as all expenses associated with Global 49 NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are 50 51 used for the purpose of advertising and promoting the benefits of

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside 2 3 the state of New York; and expenses associated with the New York 4 wine and culinary center in an amount not to exceed 550,000, the 5 city of Geneva in an amount not to exceed \$125,000, and the Thousand 6 Islands Bridge Authority in an amount not to exceed \$200,000. For 7 any individual advertising contract over \$5,000,000 funded from this 8 appropriation and entered into by the department of economic devel-9 opment or the New York state urban development corporation, such 10 contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising 11 contract. In addition, the department of economic development shall 12 13 monitor each such advertising contract and evaluate the performance 14 outcomes of the contract, and prepare an annual report on the cost-15 effectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, 16 17 agency, or public authority (47014) 42,500,000 (re. \$11,253,000) 18 For services and expenses, loans, and grants, related to the market 19 20 New York program, including but not limited to, marketing and adver-21 tising to promote regional attractions in the state of New York. 22 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 23 24 (45619) ... 7,000,000 (re. \$7,000,000) 25 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 26 27 not limited to recommendations put forth by the New York state complete count commission, in association with the 2020 federal 28 census. Such efforts may include but not be limited to community-29 30 based outreach and efforts by public libraries. Subject to the 31 director of the budget's approval, all or a portion of the funds 32 appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including any disbursements 33 34 therefrom (85527) ... 10,000,000 (re. \$10,000,000) 35 For additional services and expenses of Minority and Women Owned Busi-36 ness Development (47123) ... 365,000 (re. \$365,000) 37 For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 (re. \$670,000) 38 For services and expenses of the Bronx Overall Economic Development 39 40 Corporation (47314) ... 550,000 (re. \$550,000) 41 For additional services and expenses of the Queens Chamber of Commerce 42 (58000) ... 44,000 (re. \$44,000) For services and expenses of the North Country Chamber of Commerce 43 44 (85506) ... 200,000 (re. \$200,000) For services and expenses of Canisius College (45617) 45 150,000 (re. \$150,000) 46 For services and expenses of Buffalo Niagara Partnership (85518) ... 47 48 150,000 (re. \$150,000) For services and expenses of CenterState CEO (47100) 49 50 51 For services and expenses of Buffalo Niagara International Trade Gate-52 way Organization (45623) ... 50,000 (re. \$50,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of World Trade Center Buffalo Niagara 1 2 (47019) ... 50,000 (re. \$50,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 3 4 50,000 (re. \$50,000) 5 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 6 section 4, of the laws of 2020: 7 For services and expenses of Bronx Cooperative Development initiative 8 (85525) ... 25,000 (re. \$25,000) 9 For services and expenses of Harlem Park to Park initiative (85521) ... 100,000 (re. \$100,000) 10 For services and expenses of Kingsbridge Riverdale Van Cortland Devel-11 opment Corp (47304) ... 140,000 (re. \$18,000) 12 13 For services and expenses of Brooklyn Neighborhood Improvement associ-14 ation (85522) ... 100,000 (re. \$100,000) For services and expenses of the New York Women's Chamber of Commerce 15 (45632) ... 100,000 (re. \$100,000) 16 For services and expenses of The Joint Bellerose Business District 17 18 Development Corporation (85526) ... 50,000 (re. \$50,000) 19 For services and expenses of Bayside Business Association (45630) ... 20 50,000 (re. \$50,000) 21 For services and expenses of Adirondack North Country, Inc. (21413)... 100,000 (re. \$100,000) 22 23 For services and expenses of Association of Community Employment 24 Programs (58001) ... 150,000 (re. \$150,000) For services and expenses of Women's Enterprise Development Center, 25 Inc (85524) ... 20,000 (re. \$20,000) 26 By chapter 53, section 1, of the laws of 2019: 27 28 For services and expenses of the minority and women-owned business 29 development and lending program (47107) 30 635,000 (re. \$635,000) 31 For services and expenses consistent with the federal community devel-32 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 33 to \$1,000,000 shall be used for program activities conducted by 34 community development financial institutions in economically 35 distressed and highly distressed areas (47108) 36 1,495,000 (re. \$713,000) For additional services and expenses consistent with the federal 37 38 community development financial institutions program (12 U.S.C. 4701 39 et seq.). Up to \$100,000 shall be used for program activities 40 conducted by community development financial institutions in economically distressed and highly distressed areas (47005) 41 42 150,000 (re. \$150,000) For services and expenses of the entrepreneurial assistance program 43 44 (47109) ... 490,000 (re. \$103,000) 45 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 46 47 provision of law, the director of the budget shall suballocate the 48 full amount of this appropriation to the department of economic 49 development (47114) ... 1,274,000 (re. \$12,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of contractual payments related to the 1 retention of professional football in Western New York (47110) ... 2 4,605,000 (re. \$283,000) 3 4 For services and expenses of the urban and community development 5 program in economically distressed areas (47115) 6 3,404,000 (re. \$3,404,000) 7 For services and expenses of the empire state economic development 8 fund (47106) ... 26,180,000 (re. \$9,982,000) 9 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-10 tising to promote regional attractions in the state of New York. 11 All or portions of the funds appropriated hereby may be suballocated 12 13 or transferred to any department, agency, or public authority (45619) ... 7,000,000 (re. \$3,941,000) 14 For services and expenses of the Bronx Overall Economic Development 15 Corporation (47314) ... 550,000 (re. \$174,000) 16 For services and expenses of Canisius College (45617) 17 18 150,000 (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 19 150,000 (re. \$150,000) 20 For services and expenses of CenterState CEO (47100) 21 22 100,000 (re. \$80,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 23 24 50,000 (re. \$50,000) 25 For additional services and expenses of Minority and Women Owned Business Development (47123) ... 365,000 (re. \$365,000) 26 27 For services and expenses of Canisius College for NCAA Hockey (85520) 28 ... 100,000 (re. \$34,000) For services and expenses of Brooklyn Neighborhood Improvement associ-29 30 ation (85522) ... 100,000 (re. \$100,000) 31 For services and expenses of New York Women's Chamber of Commerce 32 (45632) ... 100,000 (re. \$30,000) For services and expenses of Bronx Cooperative Development Initiative 33 (85525) ... 25,000 (re. \$25,000) 34 For services and expenses of The Joint Bellerose Business District 35 36 Development Corporation (85526) ... 50,000 (re. \$50,000) 37 For services and expenses of Bayside Business Association (45630) ... 50,000 (re. \$50,000) 38 For services and expenses, grants, and costs associated with program 39 40 administration in executing a count of New Yorkers, including but not limited to recommendations put forth by the New York State 41 42 complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to community 43 based outreach and efforts by public libraries. Subject to the 44 director of the budget's approval, all or a portion of the funds 45 appropriated hereby may be suballocated or transferred to any 46 47 department, agency, or public authority, including any disbursements therefrom (85527) ... 20,000,000 (re. \$6,000,000) 48

49 The appropriation made by chapter 53, section 1, of the laws of 2018, is 50 hereby amended and reappropriated to read:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the minority and women-owned business 2 development and lending program (47107) 635,000 (re. \$635,000) 3 4 For additional services and expenses of the minority- and women-owned 5 business development and lending program, with priority given to recapitalizing the minority- and women-owned business investment 6 7 fund (47123) ... 365,000 (re. \$365,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 11 distressed and highly distressed areas (47108) 12 13 1,495,000 (re. \$206,000) 14 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 15 4701 et seq.). Up to \$200,000 shall be used for program activities 16 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) 19 300,000 (re. \$300,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 (re. \$40,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$16,000) 26 27 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ... 28 4,605,000 (re. \$276,000) 29 30 For services and expenses of the urban and community development 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 33 fund (47106) ... 26,180,000 (re. \$26,180,000) 34 For services and expenses, loans, grants, and costs associated with 35 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a 38 tourism destination, efforts to attract and expand business invest-39 ment and job creation in New York state including through the Open 40 41 for Business program as well as all expenses associated with Global 42 NY initiatives and trade missions, domestic and international, 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 \$5,000,000 funded from this appropriation and entered into by the 49 department of economic development or the New York state urban development corporation, such contract shall include outcomes, 50 51 specific targets, goals and benchmarks for evaluating performance 52 outcomes for the advertising contract. In addition, the department

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of economic development shall monitor each such advertising contract and evaluate the performance outcomes of the contract, and prepare 2 3 an annual report on the cost-effectiveness of such contract. All or 4 portions of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority (47014) 6 44,500,000 (re. \$300,000) For services and expenses, loans, and grants, related to the market 7 8 New York program, including but not limited to, marketing and adver-9 tising to promote regional attractions in the state of New York, 10 provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the 11 funds appropriated hereby may be suballocated or transferred to any 12 13 department, agency, or public authority (45619) 14 10,300,000 (re. \$4,100,000) 15 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 (re. \$78,000) 16 17 For services and expenses of the Queens Chamber of Commerce (45621) 500,000 (re. \$7,000) 18 For services and expenses of Canisius College (45617) 19 200,000 (re. \$200,000) 20 For services and expenses of Center State CEO (47100) 21 22 200,000 (re. \$19,000) For services and expenses of the Manufacturers Association of Central 23 24 New York (MACNY) (45627) ... 200,000 (re. \$114,000) 25 For services and expenses of the Dubois Bunche Center for Public Policy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 26 27 For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) ... 50,000 (re. \$2,000) 28 For services and expenses of [Sullivan Renaissance] Gerry Foundation 29 (45624) ... 25,000 (re. \$25,000) 30 31 For services and expenses of military base retention and research 32 efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 33 34 list of grantees with the amount to be received by each, or the 35 methodology for allocating such appropriation. Such plan shall be 36 subject to the approval of the temporary president of senate and the 37 director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution 38 must be approved by a majority vote of all members elected to the 39 senate upon a roll call vote (47116) 40 41 3,000,000 (re. \$1,901,000) 42 For grants to be awarded under the beginning farmers NY fund pursuant 43 to section 16-w of the New York State urban development corporation 44 act (47308) ... 1,000,000 (re. \$177,000) For services and expenses of Black Institute Inc. (85509) 45 46 75,000 (re. \$1,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 47 48 (47305) ... 100,000 (re. \$2,000) 49 For services and expenses of the Bayside Business Association, Inc. 50 (45630) ... 115,000 (re. \$66,000) For services and expenses of Community Development revolving loan fund 51 52 (45631) ... 400,000 (re. \$125,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of the New York Women's Chamber of Commerce Inc. (45632) 125,000
13	By chapter 53, section 1, of the laws of 2017:
14	For services and expenses of the minority and women-owned business
15	development and lending program (47107)
16	635,000 (re. \$635,000)
17	For services and expenses consistent with the federal community devel-
18	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
19	to \$1,000,000 shall be used for program activities conducted by
20	community development financial institutions in economically
21	distressed and highly distressed areas (47108)
22	1,495,000 (re. \$280,000)
23	For additional services and expenses consistent with the federal
24	community development financial institutions program (12 U.S.C.
25	4701 et seq.). Up to \$200,000 shall be used for program activities
26	conducted by community development financial institutions in econom-
27	ically distressed and highly distressed areas (47005)
28	300,000 (re. \$300,000)
29	For services and expenses of the entrepreneurial assistance program
30	(47109) 490,000
31	For additional services and expenses of the entrepreneurial assistance
32	program for all designated centers. Notwithstanding any inconsistent
33	provision of law, the director of the budget shall suballocate the
34	full amount of this appropriation to the department of economic
35	development (47114) 1,274,000 (re. \$173,000)
36	For services and expenses of contractual payments related to the
37	retention of professional football in Western New York (47110)
38	4,605,000 (re. \$313,000)
39	For services and expenses of the urban and community development
40 41	program in economically distressed areas (47115)
41 42	3,404,000 (re. \$3,314,000) For services and expenses of the empire state economic development
42 43	fund (47106) 26,180,000 (re. \$20,171,000)
45 44	For services and expenses of the Bronx Overall Economic Development
44	Corporation (45606) 550,000
46	For services and expenses of Canisius College (45617)
47	100,000
48	For services and expenses Related to Military Base Retention and
49	Research Efforts (47116) 3,000,000 (re. \$1,607,000)
	(

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For grants to be awarded under the beginning, farmers NY fund pursuant to section 16-w of the New York State urban development corporation 2 act (47308) ... 1,000,000 (re. \$286,000) 3 4 For services and expenses of Bronx Overall Economic Development Corpo-5 ration (47314) ... 300,000 (re. \$101,000) 6 For service and expenses of the Carnegie Hall Corporation (47072) ... 7 250,000 (re. \$250,000) 8 For services and expenses of Camba, Inc. (85511) 9 75,000 (re. \$75,000) 10 For services and expense of Asian Americans for Equality, Inc. (85512) ... 50,000 (re. \$50,000) 11 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 12 13 53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market 14 New York program, including but not limited to, marketing and adver-15 tising to promote regional attractions in the state of New York. 16 All or portions of the funds appropriated hereby may be suballocated 17 or transferred to any department, agency, or public authority 18 19 (45619) ... 7,000,000 (re. \$293,000) 20 By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business 21 22 development and lending program (47107) 23 635,000 (re. \$635,000) 24 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 25 to \$1,000,000 shall be used for program activities conducted by 26 community development financial institutions in economically 27 28 distressed and highly distressed areas (47108) 29 1,495,000 (re. \$4,000) 30 For additional services and expenses consistent with the federal 31 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 32 33 conducted by community development financial institutions in economically distressed and highly distressed areas (47005) 34 35 300,000 (re. \$25,000) For services and expenses of the entrepreneurial assistance program 36 (47109) ... 490,000 (re. \$490,000) 37 38 For additional services and expenses of the entrepreneurial assistance 39 program for all designated centers. Notwithstanding any inconsistent 40 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 41 development (47114) ... 1,274,000 (re. \$14,000) 42 For services and expenses of contractual payments related to the 43 retention of professional football in Western New York (47110) ... 44 4,557,000 (re. \$264,000) 45 For services and expenses of the urban and community development 46 47 program in economically distressed areas (47115) 48 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 49 50 fund (47106) ... 31,180,000 (re. \$4,540,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Bronx Overall Economic Development 1 Corporation (45606) ... 550,000 (re. \$433,000) 2 For services and expenses of the Veterans Farmers Grant Fund (47011) 3 4 ... 250,000 (re. \$141,000) 5 For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 50,000 (re. \$50,000) 6 7 For services and expenses of military base Retention and research 8 efforts (47116) ... 3,000,000 (re. \$696,000) 9 For grants to be awarded under the beginning Farmers NY fund pursuant to section 16-w Of the New York State urban development Corporation 10 act (47308) ... 1,000,000 (re. \$28,000) 11 For services and expenses of the Bronx Overall Economic Development 12 Corporation (47314) ... 400,000 (re. \$140,000) 13 For services and expenses for the renovation of Most IMAX Theatre 14 15 (47017) ... 100,000 (re. \$100,000) For services and expenses of fishing tournament promotions (47303) ... 16 100,000 (re. \$6,000) 17 For services and expenses of Borough of Queens, Inc Chamber of 18 Commerce (47122) ... 75,000 (re. \$75,000) 19 20 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 21 53, section 1, of the laws of 2018: 22 For services and expenses, loans, and grants, related to the market 23 New York program, including but not limited to, marketing and adver-24 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated 25 or transferred to any department, agency, or public authority 26 27 (45619) ... 5,000,000 (re. \$44,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For services and expenses of the minority and women-owned business 30 development and lending program (47107) 31 635,000 (re. \$188,000) For services and expenses of the entrepreneurial assistance program 32 33 (47109) ... 490,000 (re. \$490,000) 34 For additional services and expenses of the entrepreneurial assistance 35 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 36 full amount of this appropriation to the department of economic 37 development (47114) ... 1,274,000 (re. \$30,000) 38 39 For services and expenses of contractual payments related to the 40 retention of professional football in Western New York (47110) ... 41 4,508,000 (re. \$180,000) For services and expenses of the urban and community development 42 program in economically distressed areas (47115) 43 3,404,000 (re. \$3,404,000) 44 For services and expenses of the empire state economic development 45 fund (47106) ... 31,180,000 (re. \$4,492,000) 46 47 For services and expenses of military base retention and research 48 efforts. Notwithstanding any provision of law this appropriation 49 shall be allocated only pursuant to a plan setting forth an itemized 50 list of grantees with the amount to be received by each, or the

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the 2 3 director of the budget and thereafter shall be included in a resol-4 ution calling for the expenditure of such monies, which resolution 5 must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) 6 7 For services and expenses of the Seneca Army Depot (47130) 8 9 600,000 (re. \$105,000) 10 For services and expenses of fishing tournament promotions (47303) ... 150,000 (re. \$13,000) 11 For grants to be awarded under the beginning farmers NY fund pursuant 12 13 to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 (re. \$338,000) 14 15 For additional services and expenses of the entrepreneurial assistance 16 program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to 17 18 19 start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare 20 21 them to pursue self-employment opportunities, shall be based on the 22 extent, quality, and comprehensiveness of services provided, direct-23 ly or indirectly, and the numbers served, and need not be distrib-24 uted equally to all support centers or development centers (47300) 25 ... 350,000 (re. \$337,000) For services and expenses of the Bronx Overall Economic Development 26 Corporation (47314) ... 500,000 (re. \$119,000) 27 For services and expenses of Kings County security improvements 28 (45609) ... 500,000 (re. \$162,000) 29 30 For services and expenses of Onondaga County for facility improvements 31 (45612) ... 250,000 (re. \$250,000) For services and expenses of Cayuga Community Center (45613) 32 33 60,000 (re. \$2,000) 34 For additional services and expenses of the minority and women-owned business development and lending program (47123) 35 36 365,000 (re. \$40,000) 37 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 38 4701 et seq.). Up to \$200,000 shall be used for program activities 39 40 conducted by community development financial institutions in econom-41 ically distressed and highly distressed areas (47301) 300,000 (re. \$300,000) 42 For services and expenses of the Bronx Children's Museum (45602) ... 43 2,000,000 (re. \$200,000) 44 For services and expenses of Canisius College (45617) 45 46 For services and expenses of the Bronx Overall Economic Development 47 Corporation (45606) ... 550,000 (re. \$378,000) 48

By chapter 53, section 1, of the laws of 2015, as transferred by chapter
53, section 1, of the laws of 2018:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses, loans, and grants, related to the market 1 2 New York program, including but not limited to, marketing and adver-3 tising to promote regional attractions in the state of New York. 4 All or portions of the funds appropriated hereby may be suballocated 5 or transferred to any department, agency, or public authority 6 (45619) ... 5,000,000 (re. \$106,000) 7 By chapter 53, section 1, of the laws of 2014: 8 For services and expenses of the minority and women-owned business 9 development and lending program (47107) 635,000 (re. \$36,000) 10 For additional services and expenses of the minority and women-owned 11 business development and lending program (47123) 12 13 365,000 (re. \$90,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 16 community development financial institutions in economically 17 distressed and highly distressed areas (47108) 18 19 1,495,000 (re. \$11,000) 20 For additional services and expenses consistent with the federal 21 community development financial institutions program (12 U.S.C. 22 4701 et seq.). Up to \$200,000 shall be used for program activities 23 conducted by community development financial institutions in econom-24 ically distressed and highly distressed areas (47301) 25 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 26 (47109) ... 490,000 (re. \$490,000) 27 For additional services and expenses of the entrepreneurial assistance 28 29 program for all designated centers. Notwithstanding any inconsistent 30 provision of law, the director of the budget shall suballocate the 31 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$41,000) 32 For services and expenses of contractual payments related to the 33 34 retention of professional football in Western New York (47110) ... 35 4,457,000 (re. \$48,000) 36 For services and expenses of the urban and community development program in economically distressed areas (47115) 37 3,404,000 (re. \$3,037,000) 38 For services and expenses of the empire state economic development 39 40 fund (47106) ... 31,180,000 (re. \$2,280,000) 41 For services and expenses of military base retention and research 42 efforts (47116) ... 2,000,000 (re. \$350,000) For services and expenses of the Bronx Overall Economic Development 43 44 Corporation (47314) ... 500,000 (re. \$18,000) For additional services and expenses of the entrepreneurial assistance 45 program for the support of a veterans assistance program (47300) ... 46 47 350,000 (re. \$63,000) 48 For services and expenses of fishing tournament promotions (47303) ... 49 150,000 (re. \$38,000) 50 For services and expenses of the Rockland Independent Living Center 51 (47306) ... 350,000 (re. \$14,000)

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of the minority and women-owned business 6 development and lending program (47107) 7 635,000 (re. \$160,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 10 community development financial institutions in economically 11 distressed and highly distressed areas (47108) 12 13 1,495,000 (re. \$56,000) 14 For services and expenses of the entrepreneurial assistance program 15 (47109) ... 490,000 (re. \$62,000) 16 For additional services and expenses of the entrepreneurial assistance 17 program for all designated centers. Notwithstanding any inconsistent 18 provision of law, the director of the budget shall suballocate the 19 full amount of this appropriation to the department of economic 20 development (47114) ... 1,274,000 (re. \$11,000) For services and expenses of the urban and community development 21 program in economically distressed areas (47115) 22 23 3,404,000 (re. \$520,000) 24 For services and expenses of the empire state economic development fund (47106) ... 19,180,000 (re. \$2,039,000) 25 For services and expenses of the EB-5 Immigrant Program at the small 26 business development center at York college (47313) 27 28 150,000 (re. \$18,000) 29 For additional services and expenses of the minority and women-owned business development and lending program (47123) 30 31 365,000 (re. \$48,000) 32 For services and expenses of military base retention efforts (47116) 33 ... 2,000,000 (re. \$900,000) 34 For services and expenses of the Bronx Overall Economic Development 35 Corporation (47314) ... 600,000 (re. \$57,000) For services and expenses related to the sponsorship of regional 36 events at Canisius College (47118) ... 50,000 (re. \$2,000) 37

38 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 39 53, section 1, of the laws of 2018:

For services and expenses, loans, and grants, related to the market
New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York and
New York produced goods and products. All or portions of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (45619) (re. \$849,000)

47 By chapter 53, section 1, of the laws of 2012:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) 3 635,000 (re. \$160,000) 4 For additional services and expenses of the entrepreneurial assistance 5 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 6 7 full amount of this appropriation to the department of economic 8 development (47114) ... 1,274,000 (re. \$153,000) 9 For services and expenses of the urban and community development program in economically distressed areas (47115) 10 7,404,000 (re. \$575,000) 11 For services and expenses of the empire state economic development 12 13 fund (47106) ... 50,400,000 (re. \$6,588,000) 14 For services and expenses of the jobs now program (47146) 15 16,200,000 (re. \$9,300,000) For services and expenses related to military base redevelopment 16 (47333) ... 600,000 (re. \$300,000) 17 18 For additional services and expenses of the minority and women-owned 19 business development and lending program (47123) 20 365,000 (re. \$15,000) 21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: 22 23 For services and expenses of military base retention efforts, provided 24 that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the 25 cyber research institute, and not less than \$450,000 is provided to 26 the United States military academy at west point (47116) 27 28 5,000,000 (re. \$162,000) 29 By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel-30 opment financial institutions program (12 U.S.C. 4701 et seq.), up 31 to \$1,000,000 shall be used for program activities conducted by 32 community development financial institutions in economically 33 distressed and highly distressed areas (47108) 34 35 1,495,000 (re. \$13,000) For services and expenses of the western NY STAMP project (47345) ... 36 37 2,000,000 (re. \$9,000) 38 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 39 section 1, of the laws of 2013: 40 For services and expenses related to economic development purposes, 41 including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated 42 herein shall be available for services and expenses, loans and 43 44 grants, provided, that not more than 50 percent of this appropri-45 ation shall be available for the 2011-12 state fiscal year (81018) 46 62,360,000 (re. \$6,580,000)

47 By chapter 55, section 1, of the laws of 2010:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the empire state economic development 1 2 fund (47106) ... 6,180,000 (re. \$60,000) 3 For additional services and expenses of the entrepreneurial assistance 4 program for all designated centers. Notwithstanding any inconsistent 5 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 6 7 development (47109) ... 1,274,000 (re. \$9,000) 8 For services and expenses of the urban and community development 9 program in economically distressed areas (47115) 10 3,404,000 (re. \$79,000) By chapter 55, section 1, of the laws of 2009: 11 For services and expenses of the minority and women-owned business 12 13 development and lending program (47107) 14 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 15 disease research institute (47112) ... 980,000 (re. \$2,000) 16 17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 18 section 1, of the laws of 2010: 19 For services and expenses related to the operation of the centers of 20 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-21 22 cated or transferred to any department, agency, or public authority 23 (47111) ... 5,234,000 (re. \$1,152,000) Project Schedule 24 25 PROJECT AMOUNT -----26 27 For services and expenses 28 related to the operation of 29 the Buffalo center of excellence in bioinformatics and 30 31 life sciences 872,333 services and expenses 32 For 33 related to the operation of the Greater Rochester center 34 35 of excellence in photonics 36 and microsystems 872,333 37 For services and expenses 38 related to the operation of 39 the Syracuse center of 40 excellence in environmental 41 and energy systems 872,333 42 For services and expenses 43 related to the operation of 44 the Albany center of excel-45 lence in nanoelectronics 872,333 46 For services and expenses 47 related to the operation of 48 the Stony Brook center of 49 excellence in wireless and

Legislative Information - LBDC

1296

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

information technology 872,333 1 services and expenses 2 For related to the operation of 3 4 the Binghamton Center of 5 Excellence in small scale 6 integration and systems 7 packaging 872,333 -----8 9 Total 5,234,000 10 _____ By chapter 55, section 1, of the laws of 2008: 11 For services and expenses of the minority and women-owned business 12 13 development and lending program (47107) 14 635,000 (re. \$275,000) For services and expenses of military base retention efforts (47116) 15 16 ... 980,000 (re. \$406,000) 17 For services and expenses related to the operation of the centers of 18 excellence pursuant to a plan approved by the director of the budg-19 et. All or portions of the funds appropriated hereby may be suballo-20 cated or transferred to any department, agency, or public authority 21 (47111) ... 6,934,000 (re. \$2,313,000) 22 Project Schedule 23 PROJECT AMOUNT 24 -----25 For services and expenses related to the operation of 26 the Buffalo center of excel-27 28 lence in bioinformatics and 29 life sciences 1,155,666 30 For services and expenses related to the operation of 31 32 the Greater Rochester center 33 of excellence in photonics 34 and microsystems 1,155,666 services and expenses 35 For 36 related to the operation of the Syracuse center of 37 38 excellence in environmental 39 and energy systems 1,155,666 40 For services and expenses 41 related to the operation of 42 the Albany center of excellence in nanoelectronics 1,155,666 43 44 For services and expenses 45 related to the operation of 46 the Stony Brook center of 47 excellence in wireless and 48 information technology 1,155,666 49 For services and expenses 50 related to the operation of

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the Binghamton Center 1 of 2 Excellence in small scale 3 systems integration and 4 5 -----6 Total 6,934,000 7 _____ 8 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, By section 4, of the laws of 2009: 9 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) 10 Canisius College Women's Business Center (47118) 11 12 38,000 (re. \$38,000) Jamaica Chamber of Commerce (47119) ... 38,000 (re. \$6,000) 13 14 Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) 15 Queens Minority and Women's Business Center (47123) 16 113,000 (re. \$38,000) Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) 17 18 The promotion and marketing of property surrounding the Niagara Falls 19 International Airport (47125) ... 75,000 (re. \$33,000) 20 For services and expenses of the MDA CNY Essential Initiative (47126) 21 301,000 (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment 22 23 (47128) ... 1,053,000 (re. \$482,000) For services and expenses related to the New York Industrial Retention 24 25 Network (47133) ... 188,000 (re. \$188,000) Hudson Valley Economic Development Corporation (47135) 26 27 376,000 (re. \$249,000) 28 chapter 55, section 1, of the laws of 2008, as added by chapter 53, Βv 29 section 5, of the laws of 2008: 30 Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for payment 31 to the Belmont Park host communities, at such time as the franchise 32 33 oversight board certifies to the director of the budget that real 34 estate development with a value of at least \$50 million has been 35 approved by the board pursuant to subparagraph (i) of paragraph (a)of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 36 37 and breeding law. Such monies shall be available upon application by 38 the host communities, subject to the unanimous approval of the fran-39 chise oversight board, and shall be used for expenses incurred by 40 such host communities, including but not limited to, public safety, 41 street and highway construction, maintenance and lighting, sanitaand water supply in order to minimize or reduce real property 42 tion, taxes. Belmont Park host communities shall mean those in the immedi-43 ate vicinity of Belmont racetrack, including but not limited to the 44 45 county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral 46 47 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000)

48 By chapter 55, section 1, of the laws of 2007:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) 1,948,000 (re. \$1,091,000) 3 4 For services and expenses of Griffiss airforce base redevelopment 5 (47128) ... 1,400,000 (re. \$150,000) 6 For services and expenses related to infrastructure and other improvements at Plattsburgh air force base (47129) 7 8 9 For services and expenses of: Metropolitan Development Association - Grants for Growth (47139) 10 1,000,000 (re. \$331,000) 11 DaVinci Project (47140) ... 45,000 (re. \$40,000) 12 Watervliet Arsenal (47124) ... 210,000 (re. \$81,000) 13 14 Metropolitan Development Association-Indoor Environmental Ouality 15 Center (47142) ... 250,000 (re. \$62,000) 16 Queens Minority and Women's Business Center (47123) 17 150,000 (re. \$38,000) CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) 18 19 Βv chapter 55, section 1, of the laws of 2007, as amended by chapter

20 496, section 6, of the laws of 2008: 21 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-22 23 et. All or portions of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 28

29 Project Schedule 30 PROJECT AMOUNT -----31 32 (thousands) For services and expenses 33 34 related to the operation of the Buffalo center of excel-35 lence in bioinformatics and 36 37 life sciences 1,179,166 For services and expenses 38 39 related to the operation of 40 the Greater Rochester center 41 of excellence in photonics 42 and microsystems 1,179,166 For services and expenses 43 44 related to the operation of 45 Syracuse center of the 46 excellence in environmental and energy systems 1,179,166 47 48 For services and expenses 49 related to the operation of 50 the Albany center of excel-

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in nanoelectronics 1,179,166 1 services and expenses 2 For related to the operation of 3 4 the Stony Brook center of 5 excellence in wireless and 6 information technology 1,179,166 7 For services and expenses 8 related to the operation of Binghamton Center of 9 the Excellence in small scale 10 integration and systems 11 12 packaging 1,179,166 -----13 14 Total 7,075,000 15 _____

By chapter 55, section 1, of the laws of 2006: 16 17 For services and expenses of the jobs now program (47146) 18 32,134,000 (re. \$14,901,000) For services and expenses of: 19 20 Garment Industry Development Center (47141) 21 750,000 (re. \$84,000) Metropolitan Development Association-Indoor Environmental Quality 22 23 Center (47142) ... 250,000 (re. \$109,000) 24 For services and expenses related to the Long Island Hispanic Chamber 25 of Commerce (47149) ... 500,000 (re. \$193,000) 26 For services and expenses related to the county enhancement to the 27 Essential New York Initiative to be distributed on a per capita 28 basis to each of the twelve counties in the program central New York 29 service region (47398) ... 1,000,000 (re. \$692,000) For services and expenses related to the Rochester Area Colleges Math 30 and Science Hub (47396) ... 500,000 (re. \$136,000) 31

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 33 496, section 6, of the laws of 2008:

34 For services and expenses related to the operation of the centers of 35 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-36 cated or transferred to any department, agency, or public authority, 37 38 provided, however, that the amount of this appropriation available 39 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 40 41 as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000)

Project Schedule 42 43 PROJECT AMOUNT -----44 45 (thousands) 46 For services and expenses 47 related to the operation of 48 the Buffalo center of excel-49 lence in bioinformatics and

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

life sciences 1,415,000 1 For services and expenses 2 3 related to the operation of 4 the Greater Rochester center 5 of excellence in photonics 6 and microsystems 1,415,000 7 For services and expenses related to the operation of 8 9 the Syracuse center of 10 excellence in environmental and energy systems 1,415,000 11 12 For services and expenses 13 related to the operation of the Albany center of excel-14 15 lence in nanoelectronics 1,415,000 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of excellence in wireless and 19 20 information technology 1,415,000 21 -----22 Total 7,075,000 23 ______ 24 For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of 25 this appropriation available for expenditure and disbursement on and 26 after September 1, 2008 shall be reduced by six percent of the 27 28 amount that was undisbursed as of August 15, 2008 (47112) 29 1,000,000 (re. \$15,000) By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 30 section 5, of the laws of 2006: 31 For infrastructure and other improvements at Plattsburgh air force 32 33 base (47129) ... 1,400,000 (re. \$213,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 34 35 section 4, of the laws of 2009: For services and expenses of the jobs now program (47146) 36 37 30,634,000 (re. \$5,760,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 38 39 section 4, of the laws of 2005: 40 For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army 41 42 depot (47344) ... 900,000 (re. \$134,000) 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Tourism Grant Account 46 By chapter 53, section 1, of the laws of 2022:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds herein appropriated may be used to disburse federal grants in
 support of state and local marketing, infrastructure, workforce,
 tourism, outdoor recreation, and safe leisure, business, and inter national travel.

Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be

8 transferred to state operations ... 16,000,000 (re. 16,000,000)

9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM

10 General Fund

11 Local Assistance Account - 10000

12 By chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

18 For services and expenses of the COVID-19 Pandemic Small Business Seed 19 Funding Grant Program. Funds appropriated herein shall be for grants, services, and expenses of a small business seed funding 20 21 grant program as established under section 16-gg of the New York 22 state urban development corporation act, including costs of program 23 administration, to support viable New York state small businesses, 24 micro-businesses, and for-profit independent arts and cultural 25 organizations that can demonstrate economic hardship as a result of 26 the COVID-19 pandemic.

27 Grants awarded from this appropriation shall be available to eligible 28 entities that do not qualify for business assistance grant programs 29 under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance 30 31 grant programs, including loans forgiven under the Federal Paycheck 32 Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligi-33 34 ble COVID-19 impacted businesses are to be used for eligible costs incurred between September 1, 2018 and January 1, 2022 pursuant to a 35 Small Business Seed Funding Program as established under section 36 37 16-gg of the New York state urban development corporation act 38 related to operations, pandemic health and safety compliance, rental 39 assistance, and other eligible costs as determined by the New York 40 state urban development corporation. Funds appropriated herein 41 shall also be used to provide outreach, technical assistance, and 42 program administration directly attributable to the implementation and execution of this program. The New York state urban development 43 44 corporation may establish guidelines or regulations for the imple-45 mentation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 47 section 1, of the laws of 2022:

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for 6 7 8 grants, services, and expenses of either a small business recovery 9 grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed 10 funding grant program as established under section 16-gg of the New 11 York state urban development corporation act, including costs of 12 13 program administration, to support viable New York state small busi-14 nesses, micro-businesses, and for-profit independent arts and 15 cultural organizations that can demonstrate economic hardship as a 16 result of the COVID-19 pandemic. Grants awarded from this appropri-17 ation shall be available to eligible entities that do not qualify 18 for business assistance grant programs under the federal American 19 Rescue Plan Act of 2021 or any other available federal COVID-19 20 economic recovery or business assistance grant programs, including 21 loans forgiven under the Federal Paycheck Protection Program, or are 22 unable to obtain sufficient business assistance from such federal 23 programs. Grant funds awarded to eligible COVID-19 impacted busi-24 nesses are to be used for eligible costs incurred between either 25 March 1, 2020 and April 1, 2021 pursuant to a small business recov-26 ery grant program as established under section 16-ff of the New York 27 state urban development corporation act, or September 1, 2018 and 28 January 1, 2022 pursuant to a small business seed funding program as established under section 16-gg of the New York state urban develop-29 30 ment corporation act related to operations, pandemic health and 31 safety compliance, rental assistance, and other eligible costs as 32 determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, 33 34 technical assistance, and program administration directly attribut-35 able to the implementation and execution of this program. The New 36 York state urban development corporation may establish guidelines or 37 regulations for the implementation of this program (47024) 38 800,000,000 (re. \$69,212,000)

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 40 section 1, of the laws of 2004:

41 Maintenance Undistributed

42 General Fund

- 43 Community Projects Fund 007
- 44 Account AA
- For services and expenses, grants in aid or for contracts with municipalities, corporations and/or private not-for-profit agencies for

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 4,000,000 (re. \$4,000,000)

4 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, 5 section 1, of the laws of 2018:

- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account CC

9 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state 10 finance law. The funds appropriated hereby may be suballocated to 11 12 any department, agency or public authority. 13 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 14 15 pursuant to one or several plans, which shall include but not be 16 limited to an itemized list of grantees with the amount to be 17 received by each, submitted by the secretary of the assembly ways

- 21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 22 section 1, of the laws of 2018:
- 23 Maintenance Undistributed

24 General Fund

- 25 Community Projects Fund 007
- 26 Account CC

27 For services and expenses or for contracts with certain munici-28 palities, corporations and/or not-for-profit agencies pursuant to 29 section 99-d of the state finance law. The funds appropriated hereby 30 may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 31 the \$4,000,000 appropriation specified herein shall be available 32 33 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 34 received by each, submitted by the secretary of the assembly ways 35 and means committee, and subject to the approval of the director of 36 37 the budget 4,000,000 (re. \$841,000) 38

- 39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 40 section 1, of the laws of 2010:
- 41 Maintenance Undistributed
- 42 General Fund

12553-10-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community Projects Fund - 007

2 Account JJ

For services and expenses, grants in aid or for contracts with municipalities, corporations and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public

7 authority ... 2,100,000 (re. \$2,100,000)

8 General Fund

- 9 Community Projects Fund 007
- 10 Account JJ

11 By chapter 55, section 1, of the laws of 1999:

12 For services and expenses of:

13 Contacts with municipalities, corporations, and/or private not-for-

14 profit agencies for the preservation and/or the creation of jobs.

15 The funds appropriated hereby may be suballocated to any department,

16 agency or public authority ... 4,000,000 (re. \$4,000,000)

12553-10-3

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other - All Funds=	500,000 1,100,000 15,824,000	0
9	SCHEDUL	E	
10 11	ADMINISTRATION PROGRAM		
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of supplemental burial bent to eligible families of military persodying of any cause inside a combat zo dying outside a combat zone from we incurred in combat, pursuant to se 354-b of the executive law, and for t fer of such amounts as are necessary state operations for related adminitive expenses (54604) For payments of gold star annuity bent to eligible families of military persodyte.	onnel ne or ounds ction rans- y to stra- 	000
27 28	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	м	6 380 000
29 30	General Fund Local Assistance Account - 10000		
30 31		o to y be dmin- this	
30 31 32 33 34 35 36	Local Assistance Account - 10000 For payment of annuities to blind vet and eligible surviving spouses. U \$15,000 of this appropriation may transferred to state operations for a istrative costs associated with	p to y be dmin- this 6,380, 	000

12553-10-3

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1	For payment of aid to county and city veter-
1 2	ans' service agencies pursuant to article
2	17 of the executive law (54608) 2,380,000
4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to estab-
19	lish and support veterans treatment
20	courts, to support veteran-to-veteran
21	programs maintained by veterans service
22	organizations; to connect veteran defend-
23	ants to treatment and support services
24	directed by the criminal justice system;
25	to support such treatment and support
26	services; to provide services to support
27	veterans to avoid involvement with the
28	criminal justice system; to support
29	programs providing counseling and advocacy
30	activities for veterans, and to provide
31	assistance in securing linkages at the
32	national, state, and local level.
33	Funds are to be made available pursuant to a
34	plan prepared by the department of veter-
35	ans' services and approved by the director
36	of the budget (54626)
37	For payment of services related to the
38	justice for heroes initiative, provided
39	however, the department of veterans'
40	services shall be required to submit an
41	annual report to the temporary president
42	of the senate and the speaker of the
43	assembly by December 31, 2024 that shall
44	include the law schools which have
45	recieved funds, the number of veterans
46	served by each law school, and the
47	services provided, broken down by semes-
48	ter. Notwithstanding any inconsistent
49 50	provision of law, funds appropriated here-
50	in may be suballocated to the division of
51	military and naval affairs or any other

12553-10-3

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1	agency for the administration of this
2	
3	For services and expenses of the Buffalo and
4	Erie County Naval and Military Park 100,000
5	For services and expenses for Clear Path for
6	Veterans
7	For services and expenses of Helmets-to-
8	Hardhats 125,000
9	For services and expenses of the Hunts Point
10	WWI Veteran Monument
11	For services and expenses of the Legal
12	Services of the Hudson Valley Veterans and
13	Military Families Advocacy Project 180,000
14	For services and expenses of the Legal
15	Services of NYC Veterans Justice Project 200,000
16	For services and expenses of the North Coun-
17	try Veterans Association 125,000
18	For services and expenses of the New York
19 20	State Defenders Association 250,000
20 21	For payment of services related to the Outdoor RX program. Notwithstanding any
21	
22	appropriated herein may be suballocated to
23 24	any other agency for administration of
25	this program 150,000
26	For services and expenses of the SAGE Veter-
27	ans' Project 100,000
28	For services and expenses of the Utica
29	Center for Development 100,000
30	For services and expenses of the Vietnam
31	Veterans of America New York State Council 100,000
32	For services and expenses of the SAGE Veter-
33	ans' Project 100,000
34	For services and expenses of the Department
35	of New York Veterans of Foreign Wars of
36	United States, Inc
37	•
38	State Defenders Association Veterans
	Defense Program - Long Island expansion 220,000
40	For services and expenses of the New York
41	State Defenders Association Veterans
42	Defense Program
43	For services and expenses of the Legal
44 45	Services of the Hudson Valley Veterans and Military Families Advocacy Project
45 46	For services and expenses of Helmets-to-
40 47	Hardhats 175,000
47	1/3,000
49	Program account subtotal
50	
- 4	Createl Devenue Funda Other

51 Special Revenue Funds - Other

1308

12553-10-3

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

Homeless Veterans Assistance Fund
 Homeless Veterans Assistance Account - 20204

3 For services and expenses related to home-4 less veterans' housing 1,100,000 5 -----6 Program account subtotal 1,100,000 7 -----8 Special Revenue Funds - Federal Federal Health and Human Services Fund 9 Federal HHS Account - 25100 10 For services and expenses related to veter-11 ans' counseling and outreach (54607) 500,000 12 13 -----Program account subtotal 500,000 14

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For payment of annuities to blind veterans and eligible surviving
spouses. Up to \$15,000 of this appropriation may be transferred to
state operations for administrative costs associated with this

8 program (54606) ... 6,380,000 (re. \$3,892,000)

9 By chapter 53, section 1, of the laws of 2021:

10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$2,365,000)

24 VETERANS' BENEFITS ADVISING PROGRAM

25 General Fund 26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2022:

28 For payment of aid to county and city veterans' service agencies 29 pursuant to article 17 of the executive law (54608) 2,380,000 (re. \$1,770,000) 30 For services and expenses of the veterans outreach center, inc. 31 (Monroe county) (54609) ... 250,000 (re. \$250,000) 32 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. Funds appropriated herein may be suballocated to the office of tempo-36 rary and disability assistance for expenses related to this program 37 38 (54625) ... 100,000 (re. \$100,000) 39 For payment of services related to the justice for heroes initiative. 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$250,000) 43

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the SAGE Veterans' Project <u>(54618)</u>
2	100,000
3	For services and expenses of the Department of New York Veterans of
4	Foreign Wars of United States, Inc. (54628)
5	125,000
6	For services and expenses of the Legal Services of the Hudson Valley
7	Veterans and Military Families Advocacy Project (54620)
8	
9	180,000 (re. \$180,000) For services and expenses of the American Legion Dunbar Post 1642
10	<u>(54804)</u> 100,000 (re. \$100,000)
11	For services and expenses of the New York State Defenders Association
12	(54805) 250,000
13	For payment of services related to the Outdoor RX program. Notwith-
14	standing any inconsistent provision of law, funds appropriated here-
15	in may be suballocated to any other agency for administration of
16	this program <u>(54806)</u> 150,000
17	For services and expenses of the Vietnam Veterans of America - New
18	York State Council <u>(54615)</u> 100,000 (re. \$100,000)
19	For services and expenses of the John Venditti War Veterans Post 1
20	<u>(54808)</u> 10,000 (re. \$10,000)
21	For services and expenses of the Rome Veterans' Park (54809)
22	10,000 (re. \$10,000)
23	For services and expenses of the Legal Services of the Hudson Valley
24	Veterans and Military Families Advocacy Project <u>(54636)</u>
25	225,000 (re. \$225,000)
26	For services and expenses of the New York State Defenders Association
27	Veterans Defense Program - Long Island expansion <u>(54633)</u>
28	220,000 (re. \$220,000)
29	For services and expenses for Clear Path for Veterans <u>(54635)</u>
30	325,000 (re. \$325,000)
31	For services and expenses of Helmets-to-Hardhats (54623)
32	200,000 (re. \$200,000)
33	For services and expenses of the Legal Services of NYC Veterans
34	Justice Project <u>(54616)</u> 200,000 (re. \$200,000)
35	For services and expenses of the North Country Veterans Association
36	<u>(54631)</u> 125,000
37	For services and expenses of the SAGE Veterans' Project (54632)
38	50,000 (re. \$50,000)
39	For services and expenses of the New York State Defenders Association
40	Veterans Defense Program <u>(54629)</u> 250,000 (re. \$250,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

For services and expenses of veteran-to-veteran support services. 43 These monies may be used for the following purposes: to establish 44 and support veterans treatment courts, to support veteran-to-veteran 45 programs maintained by veterans service organizations; to connect 46 veteran defendants to treatment and support services directed by the 47 48 criminal justice system; to support such treatment and support 49 services; to provide services to support veterans to avoid involve-50 ment with the criminal justice system; to support programs providing 51 counseling and advocacy activities for veterans, and to provide

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 assistance in securing linkages at the national, state, and local 2 level. 3 Funds are to be made available pursuant to a plan prepared by the 4 [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$1,000,000) 5 6 By chapter 53, section 1, of the laws of 2021: 7 For payment of aid to county and city veterans' service agencies 8 pursuant to article 17 of the executive law (54608) 9 1,380,000 (re. \$577,000) For payment of burial services for veterans, as provided for in para-10 graph (a) of subdivision 1-a of section 148 of the general municipal 11 12 law, to congressionally chartered veterans services organizations. 13 Funds appropriated herein may be suballocated to the office of tempo-14 rary and disability assistance for expenses related to this program 15 (54625) ... 100,000 (re. \$8,000) For payment of services related to the justice for heroes initiative. 16 Notwithstanding any inconsistent provision of law, funds appropri-17 18 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 19 20 program (54627) ... 250,000 (re. \$250,000) 21 For services and expenses of the SAGE (54637) 22 For services and expenses of the SAGE Veterans' Project (54618) 23 24 50,000 (re. \$50,000) For services and expenses of the Department of New York Veterans of 25 Foreign Wars of United States, Inc. (54628) 26 27 125,000 (re. \$125,000) For services and expenses of the Legal Services of the Hudson Valley 28 29 Veterans and Military Families Advocacy Project (54620) 30 200,000 (re. \$200,000) 31 For services and expenses of the New York State Defenders Association 32 Veterans Defense Program (54622) ... 250,000 (re. \$67,000) For services and expenses of the Veterans Rebuilding Life Program 33 34 (54638) ... 7,000 (re. \$7,000) 35 For services and expenses of the New York State Defenders Association 36 Veterans Defense Program - Long Island expansion (54633) 220,000 (re. \$26,000) 37 For service and expenses, grants in aid, or for contracts with certain 38 municipalities and/or not-for-profit institutions. Notwithstanding 39 40 section twenty-four of the state finance law or any provision of law 41 to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and 42 the director of the budget which sets forth either an itemized list 43 44 of grantees with the amount to be received by each, or the methodol-45 ogy for allocating such appropriation (54641) 46 2,000,000 (re. \$1,813,000) 47 For services and expenses of the Legal Services of NYC Veterans 48 Justice Project (54616) ... 100,000 (re. \$100,000) 49 For services and expenses of the Legal Services of the Hudson Valley 50 Veterans and Military Families Advocacy Project (54636) 51 180,000 (re. \$180,000)

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the NYS Vietnam Veterans Memorial Fund, 1 2 Inc (54643) ... 25,000 (re. \$25,000) For services and expenses of the New York State Defenders Association 3 4 Veterans Defense Program (54629) ... 250,000 (re. \$136,000) 5 For services and expenses of the SAGE Veterans' Project (54632) 6 100,000 (re. \$100,000) 7 For services and expenses of the VFW Post #184 (54644) 8 The appropriation made by chapter 53, section 1, of the laws of 2021, is 9 hereby amended and reappropriated to read: 10 For services and expenses of veteran-to-veteran support services. 11 These monies may be used for the following purposes: to establish 12 13 and support veterans treatment courts, to support veteran-to-veteran 14 programs maintained by veterans service organizations; to connect 15 veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support 16 17 services; to provide services to support veterans to avoid involve-18 ment with the criminal justice system; to support programs providing 19 counseling and advocacy activities for veterans, and to provide 20 assistance in securing linkages at the national, state, and local 21 level. Funds are to be made available pursuant to a plan prepared by the 22 23 [division] department of veterans' services and approved by the 24 director of the budget (54626) ... 1,000,000 (re. \$782,000) By chapter 53, section 1, of the laws of 2020: 25 For payment of aid to county and city veterans' service agencies 26 27 pursuant to article 17 of the executive law (54608) 28 1,380,000 (re. \$49,000) 29 For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropriated 30 31 herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program 32 33 (54627) ... 250,000 (re. \$150,000) 34 For services and expenses of the New York State Defenders Association 35 Veterans Defense Program (54622) ... 250,000 (re. \$36,000) For services and expenses of the Legal Services of the Hudson Valley 36 Veterans and Military Families Advocacy Project (54620) 37 38 130,000 (re. \$130,000) 39 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 40 section 4, of the laws of 2020: 41 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 (re. \$36,000) 42 For services and expenses of the New York State Defenders Association 43 44 Veterans Defense Program - Long Island expansion (54633) 45 220,000 (re. \$34,000) 46 For services and expenses of the Legal Services of the Hudson Valley 47 Veterans and Military Families Advocacy Project (54636) 48 200,000 (re. \$200,000)

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the SAGE Veterans' Project (54632)

2 50,000 (re. \$1,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2020, is 4 hereby amended and reappropriated to read:

5 For services and expenses of veteran-to-veteran support services. 6 These monies may be used for the following purposes: to support 7 veteran-to-veteran programs maintained by veterans service organiza-8 tions; to connect veteran defendants to treatment and support 9 services directed by the criminal justice system; to support such treatment and support services; to provide services to support 10 veterans to avoid involvement with the criminal justice system; to 11 12 support programs providing counseling and advocacy activities for 13 veterans, and to provide assistance in securing linkages at the 14 national, state, and local level.

Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$793,000)

18 By chapter 53, section 1, of the laws of 2019:

19 For payment of aid to county and city veterans' service agencies 20 pursuant to article 17 of the executive law (54608) 1,380,000 (re. \$86,000) 21 22 For payment of services related to the justice for heroes initiative. 23 Notwithstanding any inconsistent provision of law, funds appropriated 24 herein may be suballocated to the division of military and naval 25 affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$128,000) 26 For services and expenses of the SAGE Veterans' Project (54618) 27 28 50,000 (re. \$12,000) 29 For services and expenses of the New York State Defenders Association 30 Veterans Defense Program (54622) ... 250,000 (re. \$41,000) 31 For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633) 32 33 220,000 (re. \$63,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2019, is 35 hereby amended and reappropriated to read:

For services and expenses of veteran-to-veteran support services. 36 37 These monies may be used for the following purposes: to support 38 veteran-to-veteran programs maintained by veterans service organiza-39 tions; to connect veteran defendants to treatment and support 40 services directed by the criminal justice system; to support such 41 treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to 42 43 support programs providing counseling and advocacy activities for 44 veterans, and to provide assistance in securing linkages at the 45 national, state, and local level.

46 Funds are to be made available pursuant to a plan prepared by the
47 [division] department of veterans' services and approved by the
48 director of the budget (54626) ... 1,000,000 (re. \$710,000)

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

For payment of aid to county and city veterans' service agencies 2 pursuant to article 17 of the executive law (54608) 3 4 1,177,000 (re. \$56,000) 5 For services and expenses of the New York State Defenders Association 6 Veterans Defense Program (54629) ... 250,000 (re. \$11,000) 7 For services and expenses of the New York State Defenders Association 8 Veterans Defense Program - Long Island expansion (54633) 9 220,000 (re. \$92,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 10 11 section 1, of the laws of 2019: 12 For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropri-13 14 ated herein may be suballocated to the division of military and 15 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$100,000) 16 17 The appropriation made by chapter 53, section 1, of the laws of 2018, as 18 amended by chapter 53, section 1 of the laws of 2019, is hereby 19 amended and reappropriated to read: 20 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 21 22 veteran-to-veteran programs maintained by veterans service organiza-23 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 24 treatment and support services; to provide services to support 25 veterans to avoid involvement with the criminal justice system; to 26 support programs providing counseling and advocacy activities for 27 28 veterans, and to provide assistance in securing linkages at the 29 national, state, and local level. Funds are to be made available pursuant to a plan prepared by the 30 [division] department of veterans' services and approved by the 31 director of the budget (54626) ... 1,000,000 (re. \$744,000) 32 33 By chapter 53, section 1, of the laws of 2017: For payment of aid to county and city veterans' service agencies 34 pursuant to article 17 of the executive law (54608) 35 36 1,177,000 (re. \$23,000) 37 By chapter 53, section 1, of the laws of 2016: For services and expenses of the SAGE Veterans' Project (54618) 38 39 100,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses of the New York Veterans of Foreign Wars 42 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 43 For services and expenses of the New York Veterans of Foreign Wars New 44 York City Service Office (54614) ... 75,000 (re. \$75,000) For services and expenses of the American Legion Department of New 45 46 York for Indigent Burial Expenses (54621) 47 250,000 (re. \$2,000)

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars 2 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 3 4 For services and expenses of Syracuse University Veterans Legal Clinic 5 (54619) ... 250,000 (re. \$5,000) 6 By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New 7 York City Service Office (54614) ... 75,000 (re. \$30,000) 8 By chapter 53, section 1, of the laws of 2012: 9 10 For services and expenses of the New York Veterans of Foreign Wars New 11 York City Service Office (54614) ... 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York 12 13 State Council (54615) ... 25,000 (re. \$25,000) 14 By chapter 53, section 1, of the laws of 2011: 15 For services and expenses of the New York Veterans of Foreign Wars New 16 York City Service Office (54614) ... 75,000 (re. \$75,000) 17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 18 section 1, of the laws of 2011: 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: General Fund 22 23 Community Projects Fund - 007 24 Account EE 25 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500) NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750) 26 27 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850) YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000) 28 29 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 30 section 1, of the laws of 2012: 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 33 34 General Fund Community Projects Fund - 007 35 36 Account AA

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	All-American Association of Invalids and Veterans of WWII
2	2,000 (re. \$2,000)
3	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
4	4,000 (re. \$4,000)
5	American Association of Invalids and Veterans of WWII
6	2,000 (re. \$2,000)
7	American Legion - Amity Post #791 2,000 (re. \$2,000)
8	American Legion Clifford Fuller Post # 92 5,000 (re. \$5,000)
9	American Legion Continental Post 1424 15,000 (re. \$2,500)
10	American Legion Mohican Post 553 25,000 (re. \$25,000)
11	American Legion Post #31 10,000 (re. \$10,000)
12	American Legion Sherwood Brothers Post 1152
13	10,000 (re. \$5,000)
14	American Legion, Woodhaven Post No. 118, Inc.
15	3,200 (re. \$3,200)
16	AMVETS Post 48 15,000 (re. \$15,000)
17	Borden Avenue Veteran's Residence 3,000 (re. \$3,000)
18	Brooklyn Key Chapter of NY - American Ex-Prisoners of War
19	2,500
20	Catholic War Veterans Staten Island Post 1934
21	3,000 (re. \$2,300)
22	Charles H. Adrean D.S.C. Post 625 10,000 (re. \$10,000)
23	Coxsackie World War II Memorial 15,000 (re. \$15,000)
24	CWV Nativity B.V.M Post 369 6,000 (re. \$6,000)
25	Disabled American Veterans Chapter #4 25,000 (re. \$1,300)
26	E.Meadow VFW 2,750 (re. \$2,750)
27	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United
28	States, Incorporated 10,000
29	Episcopal Diocese of Albany 24,000 (re. \$2,400)
30	Episcopal Diocese of Albany 24,000 (re. \$2,800)
31	Hempstead American Legion Post 390 3,750 (re. \$3,750)
32	Henry James Jones Veteran Memorial, Inc 15,000 (re. \$4,300)
33	Hindale American Legion Norton Chambers Post 1434
34	20,000 (re. \$2,300)
35	Hunter Squires Jackson Post No. 1218, Inc 10,000 (re. \$10,000)
36	Huntington Human Services, Inc 20,000 (re. \$20,000)
37	Jewish War Veterans Kings County Council 1,500 (re. \$1,500)
38	John F. Prince Post 6478 Veterans of Foreign Wars
39	8,000 (re. \$8,000)
40	Kings County American Legion 1,500
41	Korean War Veterans Association, Inc., N.C. Chapter #1
42	10,000 (re. \$10,000)
43	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
44	Marine Corps League - Staten Island Detachment #246
45	5,000 (re. \$5,000)
46	North Bellmore American Legion Post 1749, Inc.
47	15,000 (re. \$15,000)
48	Oneida Chapter National Society Daughters of the American Revolution,
49	Utica 1,650 (re. \$1,650)
50	Orleans County Joint Veterans Council
51	20,000 (re. \$20,000)
52	Plainview American Legion Post 1812 3,500 (re. \$3,500)

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Rankin Healey VFW Post #4785 ... 3,000 (re. \$3,000) 1 St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 2 St. Margaret's Post No. 1172 CWV ... 8,000 (re. \$2,900) 3 4 Tri-State Naval Ship VFW 7241 ... 10,000 (re. \$10,000) USO of Metropolitan New York ... 3,000 (re. \$3,000) 5 6 Veterans of Foreign Wars Anderson-Lagno Post No. 5090 7 5,000 (re. \$2,300) 8 Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ... 9 7,500 (re. \$7,500) Veterans of Lansingburgh, Inc ... 50,000 (re. \$50,000) 10 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 11 5,000 (re. \$5,000) 12 VFW Chandler-Young Post No. 8162 ... 50,000 (re. \$5,000) 13 VFW Everett F. Herrel Post no. 885 ... 18,000 (re. \$18,000) 14 VFW Post 1938 (Valley Falls) ... 25,000 (re. \$7,200) 15 VFW Post 6328 (Col. Ellsworth) ... 30,000 (re. \$18,500) 16 Viet Nam Veterans Chapter 72 ... 2,500 (re. \$2,500) 17 18 General Fund 19 Community Projects Fund - 007 20 Account BB 21 American Legion New Rochelle Post No. 8 ... 2,000 (re. \$2,000) 22 Catholic War Veterans of the Bronx ... 2,500 (re. \$2,500) 23 Eastchester Veterans Foundation ... 10,000 (re. \$10,000) Marine Corps League- Staten Island Detachment #246 24 25 3,000 (re. \$3,000) 26 General Fund 27 Community Projects Fund - 007 28 Account EE 29 ADREAN POST ... 5,000 (re. \$5,000) AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 (re. \$5,000) 30 31 AMERICAN LEGION POST 1711 ... 1,000 (re. \$1,000) DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 (re. \$5,000) 32 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 33 4,500 (re. \$4,500) 34 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 (re. \$2,000) 35 VETERANS CARE PACKAGE PROJECT ... 1,000 (re. \$1,000) 36 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 37 38 section 1, of the laws of 2012: Maintenance Undistributed 39 For services and expenses or for contracts with municipalities and/or 40 41 private not-for-profit agencies for the amounts herein provided: 42 General Fund 43 Community Projects Fund - 007

44 Account AA

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	All-American Association of Invalids and Veterans of WWII
2	2,000 (re. \$2,000)
3	American Legion - Amity Post #791 2,000 (re. \$2,000)
4	American Legion Post 111 Cook-Taylor, The 10,000 (re. \$1,200)
5	American Legion Post 434 5,000 (re. \$5,000)
6	American Legion Post No. 264, Inc 14,000 (re. \$7,200)
7	American Legion, Woodhaven Post No. 118, Inc.
8	3,200
9	AmVets Post 726 20,000
10	Bell Park Veterans Retirees Assoc 2,000
10	Catholic War Veterans of the USA, Inc. Post 1938
12	
	10,000 (re. \$3,600)
13	Catholic War Veterans, St Louis DeMonfort Post 1721
14	4,000 (re. \$4,000)
15	E.Meadow VFW 3,500 (re. \$3,500)
16	Edward K. Peisker Veterans of Foreign Wars Post #5348
17	10,000 (re. \$10,000)
18	Hilderbrand-Davis Post 1895 V.F.W 6,500 (re. \$6,500)
19	Howard Lathrop VFW Post No. 2307 25,000 (re. \$25,000)
20	Incorporated Village of Massapequa Park 65,000 (re. \$4,550)
21	Jewish War Veterans 1,500
22	Kings County American Legion 1,500 (re. \$1,500)
23	Lakeshore Marine Corps. League Detachment #231
24	7,000 (re. \$7,000)
25	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
26	Montgomery County Veterans Service Agency 25,000 (re. \$2,300)
27	Peru Memorial VFW Post 309 8,000 (re. \$3,600)
28	Plainview American Legion Post 1812 3,500 (re. \$3,500)
29	Rolling Thunder, Inc., Chapter 3 New York 5,000 (re. \$5,000)
30	Sgt. John A. Kissell VFW Post No. 5199 25,000 (re. \$4,850)
31	St. Albans Hospital VAECC 5,000
32	St. Lawrence, County of 12,500 (re. \$12,500)
33	USO of Metropolitan New York 3,000 (re. \$3,000)
34	Veterans Memorial Association of Piermont, Inc.
35	4,000
36	Veterans of Foreign Wars - John T. Murray Post #1017
37	7,000 (re. \$7,000)
38	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
39	5,000 (re. \$2,200)
40	Benker VFW Post 516 4,500 (re. \$4,500)
41	Walton VFW Post 270 1,300 10.000 (re. \$1,300)
42	Wantagh American Legion, Post 1273 10,000 (re. \$1,600)
43	General Fund
44	Community Projects Fund - 007
45	Account BB
4.5	
46	American Legion New Rochelle Post No. 8 11,000 (re. \$11,000)
47	Proctor Hopson Post Memorial Association, Inc
48	3,000 (re. \$3,000)
49	Vietnam Veterans of America, Chapter #32 5,000 (re. \$5,000)

1319 12553-10-3 [DIVISION] DEPARTMENT OF VETERANS' SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003: 2 3 Maintenance Undistributed 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided: General Fund 6 7 Community Projects Fund - 007 8 Account EE 9 American Legion Post 1450 ... 1,900 (re. \$1,900) Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500) 10 11 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000) 12 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300) William Bradford Turner Post 265 of the American Legion 13 14 2,500 (re. \$2,500) 15 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000) 16 17 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2000: 18 19 Maintenance Undistributed 20 General Fund Community Projects Fund - 007 21 22 Account AA 23 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-24 25 priated hereby may be suballocated to any department, agency or 26 public authority ... 1,000,000 (re. \$1,000,000) 27 By chapter 53, section 1, of the laws of 2000: Maintenance Undistributed 28 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided: 31 General Fund Community Projects Fund - 007 32 Account EE 33 34 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000) 35 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000) 36 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 37 section 1, of the laws of 2006:

12553-10-3

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-6 cipalities and/or private not-for-profit agencies. The funds appro-7 priated hereby may be suballocated to any department, agency or

- 8 public authority ... 1,000,000 (re. \$1,000,000)
- 9 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,10 section 1, of the laws of 2006:
- 11 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 14 General Fund
- 15 Community Projects Fund 007
- 16 Account EE
- 17 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund01,041,000Special Revenue FundsFederal161,523,000323,753,000Special Revenue FundsOther37,120,000181,834,000
7 8	All Funds
9	SCHEDULE
10 11	PAYMENTS TO VICTIMS PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
15 16 17	For payments pursuant to article 22 of the executive law (19905)
18 19	Program account subtotal 11,523,000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
23 24 25	For payments pursuant to article 22 of the executive law (19905)
26 27	Program account subtotal 24,080,000
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM 163,040,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
33 34 35 36 37 38 39 40 41	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive proc- ess. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies,

12553-10-3

1322

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

including but not limited to the New York 1 2 state office for the aging for enhanced multidisciplinary teams. The director of 3 4 the office of victim services shall 5 provide the chairs of the senate finance 6 and the assembly ways and means committees 7 with a report on initiatives funded pursu-8 ant to a plan as approved by the director 9 of the budget. The funds hereby appropriated are to be available for payment of 10 liabilities heretofore accrued or hereaft-11 er accrued. Notwithstanding any law to the 12 contrary, up to \$10,000,000 of funds 13 14 appropriated herein shall be made avail-15 able to support local assistance grants 16 for community based violence intervention 17 programs. Funds appropriated herein that 18 are transferred or interchanged shall 19 lapse on the same date as funds not trans-20 ferred or interchanged from this appropri-21 ation (19906) 150,000,000 22 _____ 23 Program account subtotal 150,000,000 24 25 Special Revenue Funds - Other Combined Expendable Trust Fund 26 27 OVS-Gifts and Bequests Account - 20100 28 For services and expenses associated with gifts and bequests to the office of victim 29 30 services. These funds may be transferred 31 to state operations (19906) 40,000 -----32 33 Program account subtotal 40,000 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 37 Criminal Justice Improvement Account - 21945 38 For services and expenses of programs that 39 provide victim and witness assistance, 40 distributed pursuant to a plan prepared by the director of the office of victim 41 services and approved by the director of 42 43 the budget, or through a competitive process. A portion of these funds may be 44 45 transferred to state operations and may be 46 suballocated to other state agencies. The 47 funds hereby appropriated are to be avail-

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

1	accrued or hereafter accrued. Notwith-
2	standing any law to the contrary, funds
3	appropriated herein that are transferred
4	or interchanged shall lapse on the same
5	date as funds not transferred or inter-
6	changed from this appropriation (19906) 13,000,000
7	
8	Program account subtotal 13,000,000
9	

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 6 7 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2021: 8 For payments pursuant to article 22 of the executive law (19905) 9 10 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2020: 11 For payments pursuant to article 22 of the executive law (19905) 12 13 11,523,000 (re. \$11,523,000) 14 By chapter 53, section 1, of the laws of 2019: 15 For payments to victims in accordance with the federal crime control 16 act of 1984 (19905) ... 11,523,000 (re. \$8,117,000) By chapter 53, section 1, of the laws of 2018: 17 18 For payments to victims in accordance with the federal crime control 19 act of 1984 (19905) ... 11,523,000 (re. \$700,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 22 23 By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24 25 24,080,000 (re. \$24,080,000) 26 By chapter 53, section 1, of the laws of 2021: 27 For payments pursuant to article 22 of the executive law (19905) 28 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2020: 29 30 For payments pursuant to article 22 of the executive law (19905) 31 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2019: 32 For payment of claims already accrued and to accrue to innocent 33 34 victims of violent crime pursuant to article 22 of the executive law 35 (19905) ... 23,520,000 (re. \$23,520,000) 36 By chapter 53, section 1, of the laws of 2018: For payment of claims already accrued and to accrue to innocent 37 38 victims of violent crime pursuant to article 22 of the executive law 39 (19905) ... 23,520,000 (re. \$23,008,000)

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

- 5 For grants to rape crisis centers for services to rape victims and 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906)
- 7 ferred or sub-allocated to other state agencies (19906) 8 2,788,000 (re. \$311,000)
- 9 By chapter 53, section 1, of the laws of 2016:

- Special Revenue Funds FederalFederal Miscellaneous Operating Grants Fund
- 16 Crime Victims Assistance Account 25370

17 By chapter 53, section 1, of the laws of 2022:

For services and expenses of programs that provide victim and witness 18 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 22 other state agencies, including but not limited to the New York 23 state office for the aging for enhanced multidisciplinary teams. The 24 25 director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees 26 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or here-29 30 after accrued. Notwithstanding any law to the contrary, up to 31 \$10,000,000 of funds appropriated herein shall be made available to 32 support local assistance grants for community based violence intervention programs. Notwithstanding any law to the contrary, funds 33 34 appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this 35 36 appropriation (19906) ... 150,000,000 (re. \$150,000,000)

37 By chapter 53, section 1, of the laws of 2021:

38 For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director 39 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs 46 of the senate finance and the assembly ways and means committees

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved 1 by the director of the budget. The funds hereby appropriated are to 2 be available for payment of liabilities heretofore accrued or here-3 4 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 5 6 support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, funds 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 (re. \$116,533,000) 10

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses of programs that provide victim and witness 13 assistance, distributed pursuant to a plan prepared by the director 14 of the office of victim services and approved by the director of the 15 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 16 other state agencies, including but not limited to the New York 17 18 state office for the aging for enhanced multidisciplinary teams. The 19 director of the office of victim services shall provide the chairs 20 of the senate finance and the assembly ways and means committees 21 with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to 22 23 be available for payment of liabilities heretofore accrued or here-24 after accrued. Notwithstanding any law to the contrary, funds appro-25 priated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this 26 27 appropriation (19906) ... 150,000,000 (re. \$7,223,000)

28 By chapter 53, section 1, of the laws of 2019:

29 For victim and witness assistance in accordance with the federal crime 30 control act of 1984, distributed pursuant to a plan prepared by the 31 director of the office of victim services and approved by the direc-32 tor of the budget, or through a competitive process. A portion of 33 these funds may be transferred to state operations and may be subal-34 located to other state agencies, including but not limited to the 35 New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide 36 the chairs of the senate finance and the assembly ways and means 37 38 committees with a report on initiatives funded pursuant to a plan as 39 approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore 40 41 accrued or hereafter accrued (19906) 42 101,854,000 (re. \$5,159,000) For services and expenses of programs in Kings county to provide 43 44 social or mental health services for at-risk populations, including 45 but not limited to individuals who experience or witness community, 46 interpersonal or family violence, in accordance with the federal 47 crime control act of 1984, and individuals who are involved in the 48 justice system or disconnected from education or employment. 49 Funds appropriated herein shall be distributed pursuant to a plan 50 prepared by the director of the office of victim services, in

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 consultation with the office of children and family services or 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 (re. \$890,000)

6 By chapter 53, section 1, of the laws of 2018:

7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 tor of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be subal-11 located to other state agencies, including but not limited to the 12 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as 16 approved by the director of the budget. The funds hereby appropri-17 ated are to be available for payment of liabilities heretofore 18 19 accrued or hereafter accrued (19906) 20 55,854,000 (re. \$562,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Criminal Justice Improvement Account - 21945

24 By chapter 53, section 1, of the laws of 2022:

25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-30 able for payment of liabilities heretofore accrued or hereafter 31 32 accrued. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropriation (19906) ... 13,000,000 (re. \$13,000,000) 35

36 By chapter 53, section 1, of the laws of 2021:

For services and expenses of programs that provide victim and witness 37 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 41 42 other state agencies. The funds hereby appropriated are to be avail-43 able for payment of liabilities heretofore accrued or hereafter 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 (re. \$12,992,000)

12553-10-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020:

For services and expenses of programs that provide victim and witness 2 assistance, distributed pursuant to a plan prepared by the director 3 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds 6 may be transferred to state operations and may be suballocated to 7 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 8 9 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 (re. \$12,984,000)

13 By chapter 53, section 1, of the laws of 2019:

14 For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by 15 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be 19 suballocated to other state agencies. The funds hereby appropriated 20 are to be available for payment of liabilities heretofore accrued or 21 hereafter accrued (19906) ... 13,000,000 (re. \$12,998,000) For grants to rape crisis centers for services to rape victims and 22 23 programs to prevent rape. A portion of these funds may be trans-24 ferred or suballocated to other state agencies, and distributed 25 pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (19918) 26 ... 2,788,000 (re. \$372,000) 27

28 By chapter 53, section 1, of the laws of 2018:

29 For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by 30 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be 34 suballocated to other state agencies. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 (re. \$11,630,000)

37 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 38 section 1, of the laws of 2019:

39	For grants to rape crisis centers for services to rape victims and
40	programs to prevent rape. A portion of these funds may be trans-
41	ferred or sub-allocated to other state agencies (19918)
42	2,788,000 (re. \$210,000)

Legislative Information - LBDC

1329

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities pursuant to section
99-d of the state finance law. The funds appropriated hereby may be
suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund 21 Community Projects Fund - 007

22 Account CC

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2017:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities pursuant to section
99-d of the state finance law. The funds appropriated hereby may be
suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$9,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget ... 9,375,000 (re. \$8,000,000)

37 Maintenance Undistributed

38 General Fund

39 Community Projects Fund - 007

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses, grants in aid, or for contracts with 42 certain not-for-profit agencies, universities, colleges, school

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$48,100,000)

8 By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with 9 certain not-for-profit agencies, universities, colleges, school 10 districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the 14 15 secretary of the assembly ways and means committee. The funds appro-16 priated hereby may be suballocated to any department, agency, or 17 public authority ... 200,000,000 (re. \$38,100,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005:

20 For services and expenses, grants in aid, or for contracts with 21 certain not-for-profit agencies, universities, colleges, school 22 districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 23 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or 27 28 public authority ... 200,000,000 (re. \$19,100,000)

29 By chapter 54, section 1, of the laws of 2003:

30 For services and expenses, grants in aid, or for contracts with 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 33 to a memorandum of understanding to be executed by the secretary of 34 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority 37 38 200,000,000 (re. \$18,100,000)

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 Notwithstanding any other law to the contrary, for payments to local governments 4 5 related to subdivision 1 of section 1351 6 of the racing, pari-mutuel wagering and 7 breeding law, as added by chapter 174 of the laws of 2013, pursuant to a plan 8 approved by the director of the budget. 9 10 Funds appropriated herein may be suballo-11 cated to any department, agency or public 12 authority (47710) 17,000,000 13 -----

http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:

1332 12553-10-3
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM
AID TO LOCALITIES - REAPPROPRIATIONS 2023-24
APPROPRIATIONS REAPPROPRIATIONS
Special Revenue Funds - Other 0 1,200,000
All Funds 0 1,200,000
Special Revenue Funds - Other Miscellaneous Special Revenue Fund Community Service Provider Assistance Program Account
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002: For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services; or (c) not-for-profit organizations in good standing in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority 188,379,736 (re. \$1,200,000)

12553-10-3

	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES		
	HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL		
	AID TO LOCALITIES 2023-24		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4	General Fund		
4 5 6	All Funds		
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources (81003)		

1333

1334 12553-10-3 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 **1 OPERATIONS PROGRAM** 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 For grants of the Hudson river valley greenway compact and the 5 protection and enhancement of the Hudson river greenway resources 6 7 (81003) ... 136,000 (re. \$136,000) By chapter 53, section 1, of the laws of 2021: 8 For grants of the Hudson river valley greenway compact and the 9 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 (re. \$136,000) 12 By chapter 53, section 1, of the laws of 2020: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 (re. \$136,000) By chapter 53, section 1, of the laws of 2019: 16 For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 19 (81003) ... 136,000 (re. \$136,000) By chapter 53, section 1, of the laws of 2018: 20 For grants of the Hudson river valley greenway compact and the 21 22 protection and enhancement of the Hudson river greenway resources 23 (81003) ... 136,000 (re. \$129,000) By chapter 53, section 1, of the laws of 2017: 24 For grants of the Hudson river valley greenway compact and the 25 protection and enhancement of the Hudson river greenway resources 26 27 (81003) ... 136,000 (re. \$116,000) 28 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the 29 protection and enhancement of the Hudson river greenway resources 30 31 (81003) ... 136,000 (re. \$64,000) By chapter 53, section 1, of the laws of 2015: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34 35 (81003) ... 136,000 (re. \$39,000) By chapter 53, section 1, of the laws of 2014: 36 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 (re. \$42,000)

1335

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 53, section 1, of the laws of 2013: 2 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 3 4 (81003) ... 136,000 (re. \$26,000) 5 By chapter 53, section 1, of the laws of 2012: 6 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$8,000) 8 By chapter 53, section 1, of the laws of 2011: 9 For grants of the Hudson river valley greenway compact and the 10 11 protection and enhancement of the Hudson river greenway resources 12 (81003) ... 136,000 (re. \$14,000) 13 By chapter 55, section 1, of the laws of 2010: 14 For grants of the Hudson river valley greenway compact and the 15 protection and enhancement of the Hudson river greenway resources 16 (81003) ... 136,000 (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 17 For grants of the Hudson river valley greenway compact and the 18 19 protection and enhancement of the Hudson river greenway resources 20 (81003) ... 160,000 (re. \$18,000)

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$28,416,000)

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL ASSISTANCE RESOURCE PROGRAM

AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	General Fund	60,000,000	0
4 5	All Funds=	60,000,000	0
6 7	LOCAL ASSISTANCE RESOURCE PROGRAM		60,000,000
8	General Fund		

9 Local Assistance Account - 10000

10 The sum of \$60,000,000 is hereby appropriated for the Local Assistance Resource Program. Notwithstanding any 11 inconsistent provisions of law contained in section 163 12 and section 112 of the state finance law or in any other 13 law, funds appropriated herein shall be made available 14 for services and expenses of local assistance projects, 15 programs, and other purposes, including the payment of 16 liabilities incurred prior to April 1, 2023, as identi-17 18 fied pursuant to a plan approved by the director of the 19 division of the budget. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred 21 to any department, agency, or public authority 60,000,000 22 -----

1338 12553-10-3 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 807,189,826 302,999,000 4 Fiduciary Funds 30,000,000 0 5 6 302,999,000 7 -----8 SCHEDULE 9 -----10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments as of April 14 1, 2023 under the aid and incentives for municipalities program pursuant to section 15 16 54 of the state finance law in accordance 17 with the following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2023, each munici-22 pality shall receive a base level grant in 23 an amount equal to the base level grant that such municipality received in the 24 25 state fiscal year commencing April 1, 2022 26 pursuant to paragraph b of subdivision 10 27 of section 54 of the state finance law (80511) 715,172,213 28 29 For citizens re-organization empowerment 30 grants and citizen empowerment tax credits administered by the department of state 31 pursuant to section 54 of the state 32 33 finance law. 34 Notwithstanding any other provision of law, 35 no payment shall be made from this appropriation without a certificate of approval 36 by the director of the budget (80474) 35,000,000 37 38 For a local government efficiency grant 39 program administered by the department of 40 state pursuant to section 54 of the state 41 finance law. 42 Notwithstanding any other provision of law, 43 no payment shall be made from this appro-

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Legislative Information - LBDC
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1339 12553-10-3 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 priation without a certificate of approval 2 by the director of the budget (80510) 4,000,000 3 4 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 5 -----6 General Fund 7 Local Assistance Account - 10000 8 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 9 10 gaming facility is located pursuant to 11 section 54-1 of the state finance law. The 12 amount appropriated herein shall be avail-13 able for payment to the city pursuant to 14 section 54-1 of the state finance law no earlier than April 1, 2024 and no later 15 16 than June 30, 2024 on audit and warrant of 17 the state comptroller notwithstanding any provision of law to the contrary including 18 19 any contrary provision of section 40 or 20 section 54-1 of the state finance law. 21 Such payment shall constitute complete 22 liquidation of the state's obligation to the city under section 54-1 of the state 23 finance law for the state fiscal year 24 25 commencing on April 1, 2024 (80480) 19,600,000 26 For payment of aid to eligible munici-27 palities in which a video lottery gaming 28 facility is located pursuant to section 54-1 of the state finance law. Notwith-29 30 standing any provision of law to the 31 contrary, such municipalities shall receive aid in an amount equal to 70 32 percent of the aid which such munici-33 palities received in the state fiscal year 34 35 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 36 37 (80472) 9,285,313 38 _____ 39 MISCELLANEOUS FINANCIAL ASSISTANCE 23,915,000 40 41 General Fund 42 Local Assistance Account - 10000

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment to a county in which a gaming 2 facility is located but does not receive a 3 percent of the negotiated percentage of 4 the net drop from gaming devices the state 5 receives pursuant to a compact (85015) 3,750,000 For payment to the city of Albany (85053) 15,000,000 6 For payment to the North Shore Water Author-7 ity on or before May 25, 2023 2,000,000 8 For payment to the county of Albany 300,000 9 For payment to the county of Monroe 295,000 10 11 For payment to the county of Onondaga for a school discipline pilot project with the 12 13 Syracuse City School District 1,200,000 14 For payment to the county of Sullivan 55,000 For payment to the town of Niskayuna 500,000 15 16 For payment to the town of Whitestown 100,000 17 For payment to the county of Broome 115,000 18 For payment to the Village of New Paltz for 19 expenses related to police and fire 20 services associated with institutions of 21 higher education 300,000 22 For payment to the town of Oswego for expenses related to police and fire 23 24 services associated with institutions of 25 higher education 300,000 _____ 26 27 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 28 -----29 Fiduciary Funds 30 Municipal Assistance State Aid Fund 31 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 32 33 For payment pursuant to the provisions of 34 section 92-e of the state finance law to 35 the municipal assistance corporation for 36 the city of Troy, to the extent required to comply with the agreements between such 37 38 corporation and the holders of its notes 39 and bonds, and for the corporate purposes of such corporation, and, to the extent 40 not required by such corporation for such 41 42 purposes, for payment to the city of Troy 43 for support of local government, provided 44 however, that the maximum amount to be 45 paid pursuant to this appropriation shall 46 not exceed the total of the revenues

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Legislative Information - LBDC
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1341 12553-10-3 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 deposited in the municipal assistance 2 state aid fund for such city pursuant to 3 the provisions of section 92-e of the 4 state finance law 15,000,000 5 -----MUNICIPAL ASSISTANCE TAX FUND 15,000,000 6 7 8 Fiduciary Funds 9 Municipal Assistance Tax Fund 10 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 11 12 For payment pursuant to the provisions of 13 section 92-d of the state finance law to 14 the municipal assistance corporation for 15 the city of Troy, to the extent required 16 to comply with the agreements between such 17 corporation and the holders of its notes and bonds, and for the corporate purposes 18 19 of such corporation, and, to the extent 20 not required by such corporation for such 21 purposes, for payment to the city of Troy for support of local government, provided 22 23 however, that the maximum amount to be paid pursuant to this appropriation shall 24 25 not exceed the total of the revenues 26 derived from sales and compensating use 27 taxes imposed and collected by sections 1210 and 1262 of the tax law, that would 28 have been received by the city of Troy 29 30 absent the application of chapter 721 of 31 the laws of 1994 15,000,000 -----32 33 34 -----35 General Fund 36 Local Assistance Account - 10000 37 For payment of small government assistance on or before March 31, 2024 upon audit and 38 39 warrant of the comptroller according to 40 the following: 41 For payment to the County of Essex (80483) 124,000 42 For payment to the County of Franklin (80482) 72,000 43 For payment to the County of Hamilton (80481) 21,300 44 -----

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: For payment to local governments as of April 1, 2022 under the aid and 6 7 incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following: 8 9 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 10 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 13 14 director of the budget (80474) 15 16 For a local government efficiency grant program administered by the 17 department of state pursuant to section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 19 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 22 section 1, of the laws of 2022: 23 For payment to local governments under the aid and incentives for 24 municipalities program pursuant to section 54 of the state finance 25 law in accordance with the following: 26 For citizens re-organization empowerment grants and citizen empower-27 ment tax credits administered by the department of state pursuant to 28 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 29 from this appropriation without a certificate of approval by the 30 31 director of the budget (80474) ... 5,886,000 (re. \$1,500,000) For a local government efficiency grant program administered by the 32 department of state pursuant to section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 35 from this appropriation without a certificate of approval by the 36 director of the budget (80510) ... 3,800,000 (re. \$3,800,000) 37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022: 38 For citizens re-organization empowerment grants and citizen empower-39 40 ment tax credits administered by the department of state pursuant to 41 section 54 of the state finance law. 42 Notwithstanding any other provision of law, no payment shall be made 43 from this appropriation without a certificate of approval by the 44 director of the budget (80474) ... 6,116,000 (re. \$1,500,000) 45 For a local government efficiency grant program administered by the 46 department of state pursuant to section 54 of the state finance law.

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, no payment shall be made 1 2 from this appropriation without a certificate of approval by the 3 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2022: For citizens re-organization empowerment grants and citizen empower-6 7 ment tax credits administered by the department of state pursuant to section 54 of the state finance law. 8 Notwithstanding any other provision of law, no payment shall be made 9 from this appropriation without a certificate of approval by the 10 director of the budget (80474) ... 5,971,000 (re. \$1,500,000) 11 12 For a local government efficiency grant program administered by the 13 department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 14 15 from this appropriation without a certificate of approval by the 16 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 18 section 1, of the laws of 2022: 19 For a local government efficiency grant program administered by the 20 department of state pursuant to section 54 of the state finance law. 21 Notwithstanding any other provision of law, no payment shall be made 22 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 23 24 For citizens re-organization empowerment grants and citizen empower-25 ment tax credits administered by the department of state pursuant to 26 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 27 from this appropriation without a certificate of approval by the 28 29 director of the budget (80474) ... 5,769,921 (re. \$1,500,000) 30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 31 section 1, of the laws of 2022: 32 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 35 from this appropriation without a certificate of approval by the 36 director of the budget (80510) ... 4,000,000 (re. \$3,423,000) For citizens re-organization empowerment grants and citizen empower-37 38 ment tax credits administered by the department of state pursuant to section 54 of the state finance law. 39 Notwithstanding any other provision of law, no payment shall be made 40 41 from this appropriation without a certificate of approval by the 42 director of the budget (80474) ... 3,714,214 (re. \$491,000) 43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2022:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, no payment shall be made 1 2 from this appropriation without a certificate of approval by the 3 director of the budget (80510) ... 4,000,000 (re. \$2,365,000) 4 For citizens re-organization empowerment grants and citizen empower-5 ment tax credits administered by the department of state pursuant to 6 section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 8 director of the budget (80474) ... 600,000 (re. \$287,000) 9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 10 section 1, of the laws of 2022: 11 12 For awards under the local government performance and efficiency 13 program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the 14 15 state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the 18 director of the budget (80473) ... 40,000,000 (re. \$35,820,000) For citizens re-organization empowerment grants and citizen empower-19 ment tax credits administered by the department of state pursuant to 20 21 section 54 of the state finance law. 22 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 23 director of the budget (80474) ... 1,892,155 (re. \$379,000) 24 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For awards under the local government performance and efficiency 28 program administered by the financial restructuring board for local 29 governments or the department of state pursuant to section 54 of the 30 state finance law. 31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget (80473) ... 40,000,000 (re. \$40,000,000) For citizens re-organization empowerment grants and citizen empower-34 ment tax credits administered by the department of state pursuant to 35 36 section 54 of the state finance law. 37 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 38 39 director of the budget (80474) ... 1,483,536 (re. \$45,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 40 41 section 1, of the laws of 2022: 42 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 43 44 Notwithstanding any other provision of law, the maximum grant award 45 for a local government efficiency planning project, or the planning 46 component of a project that includes both planning and implementa-

47 tion, shall not exceed \$12,500 per municipality; provided, however,

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 that in no event shall such a planning project receive a grant award 2 in excess of \$100,000. 3 Notwithstanding any other provision of law, local matching funds equal 4 to at least 50 percent of the total cost of activities under the 5 grant work plan approved by the department of state shall be 6 required for planning grants. 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$50,000) 9 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 10 section 1, of the laws of 2022: 11 12 For awards under a local government performance and efficiency program 13 pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 14 15 from this appropriation without a certificate of approval by the 16 director of the budget (80473) ... 13,000,000 (re. \$3,644,000) 17 COUNTY-WIDE SHARED SERVICES 18 General Fund 19 Local Assistance Account - 10000 20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 21 section 1, of the laws of 2022:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$189,195,000)

12553-10-3		1346	
GENCIES	ARTMENTS AND A	MISCELLANEOUS ALL STATE DEPA	
	Y SERVICE	NATIONAL AND COMMUNIT	
	2023-24	AID TO LOCALITIES	
	nedule:	For payment according to the following sch	1
REAPPROPRIATIONS	PROPRIATIONS	AF	2
1,837,000		General Fund	3 4
	457,000	All Funds	4 5 6
		SCHEDULE	7
457,000		OPERATIONS PROGRAM	8 9
		General Fund Local Assistance Account - 10000	10 11
000	sed sm ent che de and un- be ore ni- be ro- eer be ro- eer by or- to ort es, che	For services and expenses of regional volu- teer centers defined as community-base organizations with a focus on volunteers that meets critical needs in communities that promote service and civic engageme opportunities to a specific region of the state and have the capacity to provi- training and support for non-profits as businesses interested in creating volu- teer programs. Such assistance shall awarded by grants through one or mo- competitive processes to eligible commun- ty-based organizations and may also available for sub-grants to local non-pr- fit organizations in need of voluntee coordination assistance. Such assistant shall also be available for expenditure the Commission to support statewide coor dination of local volunteer assistant (which can include but is not limited the hiring of support services) to support federal grants awarded for such purpose or other expenditures in keeping with to mission of the Commission (81003)	12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1 32 33 34 35

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 OPERATIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 6 7 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 8 the capacity to provide training and support for non-profits and 9 businesses interested in creating volunteer programs. Such assist-10 11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 13 14 of volunteer coordination assistance (81003) 15 432,000 (re. \$432,000)

16 By chapter 53, section 1, of the laws of 2021:

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 ance shall be awarded by grants through one or more competitive 23 processes to eligible community-based organizations and may also be 24 25 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) 26 27 432,000 (re. \$432,000)

28 By chapter 53, section 1, of the laws of 2020:

29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 32 the capacity to provide training and support for non-profits and 33 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 36 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 432,000 (re. \$432,000)

40 By chapter 53, section 1, of the laws of 2019:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

businesses interested in creating volunteer programs. Such assist-1 2 ance shall be awarded by grants through one or more competitive 3 processes to eligible community-based organizations and may also be 4 available for sub-grants to local non-profit organizations in need 5 of volunteer coordination assistance (81003) 6 432,000 (re. \$324,000) 7 By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as 8 community-based organizations with a focus on volunteerism that 9 meets critical needs in communities, that promote service and civic 10 engagement opportunities to a specific region of the state and have 11 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 14 15 processes to eligible community-based organizations and may also be 16 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) 17 18 350,000 (re. \$111,000) By chapter 53, section 1, of the laws of 2017: 19 20 For services and expenses of regional volunteer centers defined as 21 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 22 engagement opportunities to a specific region of the state and have 23 the capacity to provide training and support for non-profits and 24 businesses interested in creating volunteer programs. Such assist-25 26 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 27 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) 30 350,000 (re. \$6,000) 31 By chapter 53, section 1, of the laws of 2016: For services and expenses of regional volunteer centers defined as 32 community-based organizations with a focus on volunteerism that 33 meets critical needs in communities, that promote service and civic 34 engagement opportunities to a specific region of the state and have 35 36 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-37 38 ance shall be awarded by grants through one or more competitive 39 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 40 41 of volunteer coordination assistance (81003) 42 350,000 (re. \$100,000)

http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:

	1349 12553-10-3
	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	NEW YORK COMMISSION
	AID TO LOCALITIES 2023-24
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds 2,000,000 0
7	SCHEDULE
8 9	OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses relating to tran- sitional support of the New York Commis- sion as constituted pursuant to section 6 of chapter 882 of the laws of 1953 as amended by a chapter of the laws of 2023. Amounts paid from this appropriation shall be reimbursed, subject to the reasonable availability of funds, by the commission. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency 2,000,000

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 PAY FOR SUCCESS CONTINGENCY RESERVE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 5 section 1, of the laws of 2021:

For services and expenses of pay for success initiatives to improve 6 7 program outcomes in the areas of workforce development, early childhood development and child welfare, health care or public safety. 8 Such services and expenses may include, but shall not be limited to, 9 contract payments to intermediary organizations responsible for 10 11 raising funds to support project costs and managing the delivery of 12 services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and 13 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 17 success initiative shall be entered into pursuant to this appropri-18 ation unless the director of the budget determines that there is a reasonable expectation that the initiative and related adminis-19 20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. Notwithstanding any law to the contrary, for the purpose of imple-22 menting pay for success initiatives, the amounts appropriated herein 23 24 may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public 25 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agen-30 31 cies responsible for administration of workforce development 32 programs (80358) ... 69,000,000 (re. \$65,283,000)

1351 12553-10-3 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES RAISE THE AGE AID TO LOCALITIES 2023-24 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 250,000,000 696,995,000 4 -----5 All Funds 250,000,000 696,995,000 6 -----7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delinquency prevention services, law enforce-15 ment services, transportation services 16 17 including transportation provided by sher-18 iffs, court operational expenses and services, adolescent offender facilities, 19 20 detention and specialized secure detention 21 services, probation services, placement 22 services, specialized housing services, 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. Funds herein appropriated shall be available 29 30 for incremental state costs associated with raise the age and to reimburse eligi-31 32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 New York shall submit on or after April 1, 37 2023, a comprehensive plan, in a form and 38 39 manner prescribed by the office of chil-40 dren and family services and the division 41 of criminal justice services, in consulta-42 tion with other applicable executive state 43 agencies, as approved by the director of

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 1 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as needed, and resubmit for review by the office 9 of children and family services, the divi-10 sion of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city of New York, availability of funds appro-15 16 priated herein shall be contingent upon 17 approval of such plan by the director of 18 the budget. Eligible costs for which 19 reimbursement processes are not currently 20 established shall be requested by counties and the city of New York through the 21 22 office of children and family services, in 23 a form and manner prescribed by the office 24 of children and family services. Funds appropriated herein may be made available 25 to reimburse counties, municipal corpo-26 rations within counties, and the city of 27 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or entities shall submit such claims consist-36 ent with its plan required herein for 37 38 approval by the commissioner of the office 39 of children and family services or the commissioner of the division of criminal 40 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

1353

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

2 mined and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law 5 to the contrary, all or a portion of the 6 money hereby appropriated may be trans- 7 ferred or suballocated to any aid to 8 localities, state operations or capital 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may 12 then transfer all or a portion of such	
 4 Notwithstanding any other provision of law 5 to the contrary, all or a portion of the 6 money hereby appropriated may be trans- 7 ferred or suballocated to any aid to 8 localities, state operations or capital 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may 	
 to the contrary, all or a portion of the money hereby appropriated may be trans- ferred or suballocated to any aid to localities, state operations or capital appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may 	
 6 money hereby appropriated may be trans- 7 ferred or suballocated to any aid to 8 localities, state operations or capital 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may 	
 7 ferred or suballocated to any aid to 8 localities, state operations or capital 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may 	
8 localities, state operations or capital 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may	
 9 appropriation of any state department, 10 agency, or the judiciary and any state 11 department, agency or the judiciary may 	
10 agency, or the judiciary and any state 11 department, agency or the judiciary may	
11 department, agency or the judiciary may	
12 then transfer all or a portion of such	
13 suballocation between aid to localities,	
14 state operations or capital to accomplish	
15 the intent of this appropriation (80604) 250,000,000)
16	

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RAISE THE AGE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 6 7 law enforcement services, transportation prevention services, services including transportation provided by sheriffs, court opera-8 9 tional expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation 10 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 13 14 and the city of New York, and other applicable county and city of 15 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

21 Provided, however, counties and the city of New York shall submit on 22 or after April 1, 2022, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the 23 24 division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of 25 26 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 27 28 office of children and family services, the division of criminal 29 justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New 30 31 York may amend such plans, as needed, and resubmit for review by the 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and 34 the city of New York, availability of funds appropriated herein 35 shall be contingent upon approval of such plan by the director of 36 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children and family services, in a 40 form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reim-41 42 burse counties, municipal corporations within counties, and the city 43 of New York for actual expenses incurred as identified in such 44 approved plans. Such sums will be payable upon the submission of 45 claims, which may include vouchers, by the entity or entities desig-46 nated by the county or city of New York, which may include the chief 47 administrative officer of municipal corporations. Such entity or 48 entities shall submit such claims consistent with its plan required

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children 1 2 and family services or the commissioner of the division of criminal 3 justice services, or other applicable state agencies. The office of 4 children and family services and the division of criminal justice 5 services shall provide technical assistance to counties and the city 6 of New York to assist in timely coordination of such reimbursement 7 processes. Counties and the city of New York may request reimburse-8 ment for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 9 director of the budget. 10

Notwithstanding any other provision of law to the contrary, all or a 11 12 portion of the money hereby appropriated may be transferred or 13 suballocated to any aid to localities, state operations or capital appropriation of any state department, agency, or the judiciary and 14 any state department, agency or the judiciary may then transfer all 15 16 or a portion of such suballocation between aid to localities, state 17 operations or capital to accomplish the intent of this appropriation 18 (80604) ... 250,000,000 (re. \$243,595,000)

19 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to raising the age of juvenile 20 21 jurisdiction, including but not limited to, juvenile delinquency 22 services, law enforcement services, transportation prevention services including transportation provided by sheriffs, court opera-23 24 tional expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation 25 services, placement services, specialized housing services, after-26 27 care services, program oversight and monitoring services, local 28 presentment agency costs, costs of local governments within a county 29 and the city of New York, and other applicable county and city of New York costs. 30

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on 36 or after April 1, 2021, a comprehensive plan, in a form and manner 37 38 prescribed by the office of children and family services and the 39 division of criminal justice services, in consultation with other 40 applicable executive state agencies, as approved by the director of 41 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 42 office of children and family services, the division of criminal 43 44 justice services and other applicable executive state agencies and 45 approved by the director of the budget. Counties and the city of New 46 York may amend such plans, as needed, and resubmit for review by the 47 office of children and family services, the division of criminal 48 justice services and other applicable executive state agencies and 49 approval by the director of the budget. For individual counties and

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the city of New York, availability of funds appropriated herein 2 shall be contingent upon approval of such plan by the director of 3 the budget. Eligible costs for which reimbursement processes are not 4 currently established shall be requested by counties and the city of 5 New York through the office of children and family services, in a 6 form and manner prescribed by the office of children and family 7 services. Funds appropriated herein may be made available to reim-8 burse counties, municipal corporations within counties, and the city 9 of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of 10 claims, which may include vouchers, by the entity or entities desig-11 12 nated by the county or city of New York, which may include the chief 13 administrative officer of municipal corporations. Such entity or 14 entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children 15 16 and family services or the commissioner of the division of criminal 17 justice services, or other applicable state agencies. The office of 18 children and family services and the division of criminal justice 19 services shall provide technical assistance to counties and the city 20 of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimburse-21 22 ment for reasonable and necessary raise the age related expenditures 23 incurred prior to April 1, 2018, as determined and approved by the 24 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a 25 26 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 27 28 appropriation of any state department, agency, or the judiciary and 29 any state department, agency or the judiciary may then transfer all 30 or a portion of such suballocation between aid to localities, state 31 operations or capital to accomplish the intent of this appropriation 32 (80604) ... 250,000,000 (re. \$217,074,000)

33 By chapter 53, section 1, of the laws of 2020:

34 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 35 prevention services, law enforcement services, transportation 36 37 services including transportation provided by sheriffs, court opera-38 tional expenses and services, adolescent offender facilities, 39 detention and specialized secure detention services, probation 40 services, placement services, specialized housing services, after-41 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 42 43 and the city of New York, and other applicable county and city of 44 New York costs.

45 Funds herein appropriated shall be available for incremental state 46 costs associated with raise the age and to reimburse eligible coun-47 ties and the city of New York for incremental costs associated with 48 raise the age related expenditures, pursuant to section 54-m of the 49 state finance law.

1357

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided, however, counties and the city of New York shall submit on 1 2 or after April 1, 2020, a comprehensive plan, in a form and manner 3 prescribed by the office of children and family services and the 4 division of criminal justice services, in consultation with other 5 applicable executive state agencies, as approved by the director of 6 the budget, identifying eligible incremental costs for which 7 reimbursement will be requested. Such plans shall be reviewed by the 8 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 9 approved by the director of the budget. Counties and the city of New 10 York may amend such plans, as needed, and resubmit for review by the 11 12 office of children and family services, the division of criminal 13 justice services and other applicable executive state agencies and 14 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein 15 shall be contingent upon approval of such plan by the director of 16 17 the budget. Eligible costs for which reimbursement processes are not 18 currently established shall be requested by counties and the city of 19 New York through the office of children and family services, in a 20 form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reim-21 22 burse counties, municipal corporations within counties, and the city 23 of New York for actual expenses incurred as identified in such 24 approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities desig-25 26 nated by the county or city of New York, which may include the chief 27 administrative officer of municipal corporations. Such entity or 28 entities shall submit such claims consistent with its plan required 29 herein for approval by the commissioner of the office of children 30 and family services or the commissioner of the division of criminal 31 justice services, or other applicable state agencies. The office of 32 children and family services and the division of criminal justice 33 services shall provide technical assistance to counties and the city 34 of New York to assist in timely coordination of such reimbursement 35 processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures 36 incurred prior to April 1, 2018, as determined and approved by the 37 38 director of the budget. 39 Notwithstanding any other provision of law to the contrary, all or a 40 portion of the money hereby appropriated may be transferred or 41 suballocated to any aid to localities, state operations or capital

41 suballocated to any aid to localities, state operations or capital 42 appropriation of any state department, agency, or the judiciary and 43 any state department, agency or the judiciary may then transfer all 44 or a portion of such suballocation between aid to localities, state 45 operations or capital to accomplish the intent of this appropriation 46 (80604) ... 250,000,000 (re. \$147,666,000)

47 By chapter 53, section 1, of the laws of 2019:

48 For services and expenses related to raising the age of juvenile 49 jurisdiction, including but not limited to, juvenile delinquency

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 prevention services, law enforcement services, transportation 2 services including transportation provided by sheriffs, court opera-3 tional expenses and services, adolescent offender facilities, 4 detention and specialized secure detention services, probation 5 services, placement services, specialized housing services, after-6 care services, program oversight and monitoring services, local 7 presentment agency costs, costs of local governments within a county 8 and the city of New York, and other applicable county and city of 9 New York costs.

10 Funds herein appropriated shall be available for incremental state 11 costs associated with raise the age and to reimburse eligible coun-12 ties and the city of New York for incremental costs associated with 13 raise the age related expenditures, pursuant to section 54-m of the 14 state finance law.

Provided, however, counties and the city of New York shall submit on 15 16 or after April 1, 2019, a comprehensive plan, in a form and manner 17 prescribed by the office of children and family services and the 18 division of criminal justice services, in consultation with other 19 applicable executive state agencies, as approved by the director of 20 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 21 22 office of children and family services, the division of criminal 23 justice services and other applicable executive state agencies and 24 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 25 office of children and family services, the division of criminal 26 27 justice services and other applicable executive state agencies and 28 approval by the director of the budget. For individual counties and 29 the city of New York, availability of funds appropriated herein 30 shall be contingent upon approval of such plan by the director of 31 the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of 32 33 New York through the office of children family services, in a form 34 and manner prescribed by the office of children and family services. 35 Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New 36 York for actual expenses incurred as identified in such approved 37 38 plans. Such sums will be payable upon the submission of claims, 39 which may include vouchers, by the entity or entities designated by 40 the county or city of New York, which may include the chief adminis-41 trative officer of municipal corporations. Such entity or entities 42 shall submit such claims consistent with its plan required herein 43 for approval by the commissioner of the office of children and fami-44 ly services or the commissioner of the division of criminal justice 45 services, or other applicable state agencies. The office of children 46 and family services and the division of criminal justice services 47 shall provide technical assistance to counties and the city of New 48 York to assist in timely coordination of such reimbursement proc-49 esses. Counties and the city of New York may request reimbursement 50 for reasonable and necessary raise the age related expenditures

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director of the budget.

1359

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

incurred prior to April 1, 2018, as determined and approved by the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 Notwithstanding any other provision of law to the contrary, all or a 4 portion of the money hereby appropriated may be transferred or 5 suballocated to any aid to localities, state operations or capital 6 appropriation of any state department, agency, or the judiciary and 7 any state department, agency or the judiciary may then transfer all 8 or a portion of such suballocation between aid to localities, state 9 operations or capital to accomplish the intent of this appropriation (80604) ... 200,000,000 (re. \$54,339,000) 10 By chapter 53, section 1, of the laws of 2018: 11 12 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 13 prevention services, law enforcement services, transportation 14 15 services including transportation provided by sheriffs, court opera-16 tional expenses and services, adolescent offender facilities, 17 detention and specialized secure detention services, probation 18 services, placement services, specialized housing services, after-19 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 20 21 and the city of New York, and other applicable county and city of 22 New York costs. 23 Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible coun-24 25 ties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the 26 27 state finance law. Provided, however, counties and the city of New York shall submit on 28 29 or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the 30 division of criminal justice services, in consultation with other 31 32 applicable executive state agencies, as approved by the director of 33 the budget, identifying eligible incremental costs for which 34 reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal 35 justice services and other applicable executive state agencies and 36 37 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 38 39 office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein 42 shall be contingent upon approval of such plan by the director of 43 44 the budget. Eligible costs for which reimbursement processes are not 45 currently established shall be requested by counties and the city of 46 New York through the office of children family services, in a form 47 and manner prescribed by the office of children and family services. 48 Funds appropriated herein may be made available to reimburse coun-49 ties, municipal corporations within counties, and the city of New

1360

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

York for actual expenses incurred as identified in such approved 1 2 plans. Such sums will be payable upon the submission of claims, 3 which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief adminis-4 5 trative officer of municipal corporations. Such entity or entities 6 shall submit such claims consistent with its plan required herein 7 for approval by the commissioner of the office of children and fami-8 ly services or the commissioner of the division of criminal justice 9 services, or other applicable state agencies. The office of children and family services and the division of criminal justice services 10 shall provide technical assistance to counties and the city of New 11 12 York to assist in timely coordination of such reimbursement proc-13 esses. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures 14 incurred prior to April 1, 2018, as determined and approved by the 15 16 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$34,321,000)

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program 6 7 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 8 the assembly. All or a portion of the funds appropriated hereby may 9 be suballocated to any department, agency, or public authority, 10 provided, however, that the amount of this appropriation available 11 for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000) 14

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

- For transfer to the workers' compensation board for the federal share
 of services and expenses related to workers' compensation benefit
 costs related to the September 11, 2001 attack on the New York City
 World Trade Center, in accordance with federal regulations (80555)
- 11 ... 175,000,000 (re. \$5,100,000)

12553-10-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD UNIVERSITY GAMES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2022:

4 Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 6 7 appropriation of any state department, agency, public authority, or not-for-profit corporation for services, expenses, grants and loans 8 related to the world university games. All expenses made related to 9 the world university games prior to April 1, 2022 shall be eligible 10 for reimbursement upon the approval of the director of the budget. 11 The olympic regional development authority in collaboration with 12 agencies and authorities receiving funds from this appropriation 13 shall produce a report on revenues and expenditures related to the 14 15 world university games each December thirty-first until all funds appropriated herein are accounted for. Such report shall be submit-16 ted to the director of the budget, chair of the senate finance 17 18 committee and the chair of the assembly ways and means committee 19 (85037) ... 67,000,000 (re. \$50,752,000)

TABLE OF CONTENTS

Page
SECTION 1 - STATE AGENCIES 1
AGING, OFFICE FOR THE 4
AGRICULTURE AND MARKETS, DEPARTMENT OF
ALCOHOLIC BEVERAGE CONTROL 75
ARTS, COUNCIL ON THE 77
CITY UNIVERSITY OF NEW YORK
CIVIL SERVICE, DEPARTMENT OF
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF
CRIMINAL JUSTICE SERVICES, DIVISION OF
ECONOMIC DEVELOPMENT, DEPARTMENT OF 177
EDUCATION DEPARTMENT 220
ELECTIONS, STATE BOARD OF 381
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF
FAMILY ASSISTANCE, DEPARTMENT OF
CHILDREN AND FAMILY SERVICES, OFFICE OF
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF
FINANCIAL SERVICES, DEPARTMENT OF
GAMING COMMISSION, NEW YORK STATE
GENERAL SERVICES, OFFICE OF 782
HEALTH, DEPARTMENT OF
HIGHER EDUCATION SERVICES CORPORATION
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF
HOUSING AND COMMUNITY RENEWAL, DIVISION OF
MORTGAGE AGENCY, STATE OF NEW YORK
INDIGENT LEGAL SERVICES, OFFICE OF 1035
INTEREST ON LAWYER ACCOUNT 1047

1365	12553-10-3
TABLE OF CONTENTS	Deee
	Page
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	1048
LABOR, DEPARTMENT OF	1051
LAW, DEPARTMENT OF	1078
MENTAL HYGIENE, DEPARTMENT OF	
ADDICTION SERVICES AND SUPPORTS, OFFICE OF	1080
MENTAL HEALTH, OFFICE OF	1106
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	1140
METROPOLITAN TRANSPORTATION AUTHORITY	1162
MILITARY AND NAVAL AFFAIRS, DIVISION OF	1164
MOTOR VEHICLES, DEPARTMENT OF	1167
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	1170
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	1185
PUBLIC SERVICE, DEPARTMENT OF	1189
SCIENCE, TECHNOLOGY AND INNOVATION, FOUNDATION FOR	1193
STATE, DEPARTMENT OF	1194
STATE UNIVERSITY OF NEW YORK	1217
TAXATION AND FINANCE, DEPARTMENT OF	1221
TRANSPORTATION, DEPARTMENT OF	1223
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	1268
VETERANS' SERVICES, DEPARTMENT OF	1305
VICTIM SERVICES, OFFICE OF	1321
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES	1329
COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS	1331
COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM	1332
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	1333

136612553-10-3TABLE OF CONTENTSpageHURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM1336LOCAL ASSISTANCE RESOURCE PROGRAM1337LOCAL GOVERNMENT ASSISTANCE1338NATIONAL AND COMMUNITY SERVICE1346NEW YORK COMMISSION1349PAY FOR SUCCESS CONTINGENCY RESERVE1350RAISE THE AGE1351REGIONAL ECONOMIC DEVELOPMENT PROGRAM1361WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD1362WORLD UNIVERSITY GAMES1363