S4004-D  BUDGET  Same as Uni.  A 3004-D  Budget
BUDGET BILL
Makes appropriations for the support of government - Capital Projects Budget.
Division of Budget
STATE OF NEW YORK

S. 4004--D                                            A. 3004--D

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-08-3
and are appropriated in accordance with the provisions of section 93 of
the state finance law.

b) Any amounts specified in this chapter for advances for capital
projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes and projects designated by the appropriations as advances from
the capital projects fund in accordance with the provisions of sections
40-a and 93 of the state finance law, and are authorized to be paid as
hereinafter provided as an advance for a share, part or whole of the
cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed and/or unexpended
balances of the prior year's appropriations, are reappropriated and
unless otherwise amended or repealed in part or total in this chapter
shall continue to be available for the same purposes as the prior appro-
priations or as otherwise amended for the fiscal year beginning April 1,
2023.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [ ] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 54, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2023 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>31,500,000</td>
</tr>
</tbody>
</table>

7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:
12 For services and expenses related to the rehabilitation and
13 construction of facilities, including but not limited to design and
14 construction, consultation, inspection and engineering, and personal
15 service, fringe and indirect costs (13AB2203) (81010) ..............
16 29,000,000 ....................................... (re. $29,000,000)

17 By chapter 54, section 1, of the laws of 2020:
18 For alterations, rehabilitations and other improvements to facilities,
19 including but not limited to design and construction, consultation,
20 inspection and engineering costs (13AB2003) (81010) ................
21 1,000,000 ......................................... (re. $1,000,000)

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Miscellaneous Gifts Account - 20100
25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2012:
27 For alterations, rehabilitations and improvements of various facili-
28 ties, including personal service and payment of liabilities incurred
29 prior to April 1, 2012 (13GI1203) (81010) ..........................
30 500,000 ............................................. (re. $500,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For alterations, rehabilitations and improvements of various facili-
33 ties, including personal service and payment of liabilities incurred
34 prior to April 1, 2011 (13GI1103) (81010) ..........................
35 500,000 ............................................. (re. $500,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For alterations, rehabilitations and improvements of various facili-
38 ties, including personal service and payment of liabilities incurred
39 prior to April 1, 2010 (13GI1003) (81010) ..........................
40 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2023-24

1  For the comprehensive construction programs,
2    purposes and projects as herein specified
3    in accordance with the following:

4                                          APPROPRIATIONS  REAPPROPRIATIONS
5    Capital Projects Funds - Other .....      46,615,000       113,151,000
6                                        ----------------  ----------------
7      All Funds ........................      46,615,000       113,151,000
8                                        ================  ================
9  NEW FACILITIES PURPOSE (CCP) ................................ 28,200,000
10                                                            --------------
11    Capital Projects Funds - Other
12    Capital Projects Fund - 30000
13    New Facilities Purpose

14  For grants to municipal and incorporated
15    not-for-profit pounds, shelters, humane
16    societies, and rescue facilities, excluding rescues operating from a residence.
17  Use of the grant funds is restricted to
18    the costs of capital projects including,
19    but not limited to, construction, reno-
20    vation, rehabilitation, installation,
21    acquisition, or expansion of buildings,
22    equipment, or facilities necessary for the
23    secure containment, health, and adequate
24    care of sheltered dogs and cats. These
25    grants shall be allocated by the commis-
26    sioner on a competitive basis until such
27    funds are extinguished as follows: (a) In
28    municipalities with a population of less
29    than two million, for such pounds, shel-
30    ters, humane societies, or rescue facili-
31    ties, excluding rescues operating from a
32    residence, that are operated by or under
33    contract for the provision of pound or
34    shelter services with one or more municip-
35    alities: projects serving an individual
36    municipality, grants in amounts not less
37    than $50,000 and not more than $200,000,
38    not to exceed ninety percent of the total
39    project cost; and for projects serving two
40    or more municipalities, grants in amounts
41    not less than $100,000 and not more than
42    $500,000, not to exceed ninety percent of
43    the total project cost; (b) In municip-
44    alities with a population of more than
45    two million, for such pounds, shelters,
46    humane societies, or rescue facilities,
excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) ............... 5,000,000

For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) .................... 10,000,000

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2307) ................................. 10,000,000

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusi¬
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1. Child development centers (60AB2307) (11326) ........................................... 3,200,000

2. NEW YORK WORKS (CCP) ................................................. 14,715,000

3. Capital Projects Funds - Other
4. Capital Projects Fund - 30000
5. Administrative Services Purpose

8. For the purchase and replacement of vehicles
9. and equipment (60VS23AS) (11420) ..................... 600,000
10. For services and expenses related to the
11. purchase or replacement of laboratory
12. equipment (60ES23AS) (11421) ......................... 115,000

13. Capital Projects Funds - Other
14. Capital Projects Fund - 30000
15. Preservation of Facilities Purpose

16. For services and expenses related to New York Works Infrastructure projects for
17. alterations, rehabilitation, improvements,
18. and land acquisition at the state fair,
19. including personal service and the payment
20. of liabilities incurred prior to April 1, 2023. All or a portion of the funds appro-
21. priated hereby may be suballocated or
22. transferred to any department, agency or
23. public authority (60NY2303) (10300) .............. 5,000,000
24. For services and expenses of state fair
25. projects, such costs may include but shall
26. not be limited to personal services,
27. nonpersonal services, fringe benefits and
28. indirect costs, such projects may include
29. but shall not be limited to alterations,
30. rehabilitation, improvements, preventive
31. maintenance, replacement, refurbishment,
32. and construction including the payment of
33. liabilities incurred prior to April 1, 2023 (60SF2303) (11422) .................... 9,000,000

37. STATE FAIR (CCP) ..................................................... 3,700,000
38. -------------------------------------
39. Capital Projects Funds - Other
40. Capital Projects Fund - 30000
41. Preservation of Facilities Purpose

42. For payment of the costs including personal
43. services, nonpersonal services, fringe
44. benefits and indirect costs, of alter-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1. Ations, rehabilitation and improvements
2. including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60MN2303) (11493) ............ 1,700,000

7. Capital Projects Funds - Other
8. Miscellaneous Capital Projects Fund
9. State Fair Capital Improvement Account - 32208
10. Preservation of Facilities Purpose

11. For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60RI2303) (11493) ............ 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) .................................
5,000,000 ......................................... (re. $5,000,000)

For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that
are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) .............................. 3,000,000 ................................. (re. $3,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ................................. (re. $3,200,000)

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) .............................. 5,000,000 ................................. (re. $5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballo-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cated or transferred to any department, agency or public authority
2 (60GN2203) (11341) ... 4,000,000 ................. (re. $4,000,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to
5 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) ..........................
5,000,000 ............................. (re. $4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
40 For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms,
septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ...
5,000,000 ........................................ (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) ...

5,000,000 ........................................ (re. $4,003,000)

By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds
or in fairground buildings to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1807) (11414)
... 5,000,000 ........................................ (re. $3,881,000)
For grants to municipal and incorporated not-for-profit pounds, shel-
ters and humane societies. Use of the grant funds is restricted to
the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition,
or expansion of buildings, equipment, or facilities necessary for
the secure containment, health, and adequate care of sheltered dogs
and cats. These grants shall be allocated by the commissioner on a
competitive basis until such funds are extinguished as follows: (a)
In municipalities with a population of less than two million, for
such pounds, shelters or humane societies that are operated by or
under contract for the provision of pound or shelter services with
one or more municipalities: projects serving an individual municip-
ality, grants in amounts not less than $50,000 and not more than
$200,000, not to exceed fifty percent of the total project cost; and
for projects serving two or more municipalities, grants in amounts
not less than $100,000 and not more than $500,000, not to exceed
seventy-five percent of the total project cost; (b) In munici-
palities with a population of more than two million, for such
pounds, shelters or humane societies that are operated by or under
contract for the provision of pound or shelter services with one or
more municipalities, grants in amounts not less than $100,000 and
not more than $500,000, not to exceed seventy-five percent of the
total project cost; and (c) to the extent such funds have not been
extinguished, for projects in underserved municipalities or regions,
for such pounds, shelters or humane societies that are not operated
by or under contract with one or more municipalities for the
provision of pound or shelter services, grants in amounts not more
than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in
relation to these grants, including personal service, non-personal
service, fringe benefits, and indirect costs (60AS1807) (11433)
5,000,000 ........................ .......... (re. $3,072,000)
By chapter 54, section 1, of the laws of 2017:
For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabili-
tation, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1707) (11414)
... 5,000,000 ........................ .......... (re. $2,151,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - RE APPROPRIATIONS  2023-24

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) ... 5,000,000 ........................................... (re. $634,000)

By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 ........................................... (re. $759,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 ..................... (re. $28,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses of Cornell University College of Agriculture and Life Sciences climate adaptive research farms for applied infrastructure and demonstration projects (60CR2203) (11342) ........
6 5,000,000 ......................................... (re. $5,000,000)
7 For the New York State meat processing expansion grant program, to provide grants of at least $50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportunities for beef, pork and other meat farmers to process their meat within the state. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60MP2207)
8 (11343) ... 5,000,000 ............................. (re. $5,000,000)

9 NEW YORK WORKS (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 For the purchase and replacement of vehicles and equipment (60VS22AS)
25 (11420) ... 600,000 ........................................ (re. $600,000)
26 For services and expenses related to the purchase or replacement of laboratory equipment (60ES22AS) (11421) ..............................
27 115,000 ............................................. (re. $115,000)

29 By chapter 54, section 1, of the laws of 2021:
30 For the purchase and replacement of vehicles and equipment (60VS21AS)
31 (11420) ... 600,000 ........................................ (re. $600,000)
32 For services and expenses related to the purchase or replacement of laboratory equipment (60ES21AS) (11421) ..............................
33 115,000 ............................................. (re. $115,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For the purchase and replacement of vehicles and equipment (60VS20AS)
37 (11420) ... 600,000 ........................................ (re. $600,000)
38 For services and expenses related to the purchase or replacement of laboratory equipment (60ES20AS) (11421) ..............................
39 115,000 .............................................. (re. $98,000)

41 By chapter 54, section 1, of the laws of 2019:
42 For the purchase and replacement of vehicles and equipment (60VS19AS)
43 (11420) ... 600,000 ........................................ (re. $577,000)
44 For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. $34,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
2 For the purchase and replacement of vehicles and equipment (60VS18AS)
3 (11420) ... 600,000 ................................. (re. $23,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:
8 For services and expenses related to New York Works Infrastructure
9 projects for alterations, rehabilitation, improvements, and land
10 acquisition at the state fair, including personal service and the
11 payment of liabilities incurred prior to April 1, 2022. All or a
12 portion of the funds appropriated hereby may be suballocated or
13 transferred to any department, agency or public authority (60NY2203)
14 (10300) ... 5,000,000 ................................. (re. $4,688,000)
15 For services and expenses of state fair projects, such costs may
16 include but shall not be limited to personal services, nonpersonal
17 services, fringe benefits and indirect costs, such projects may
18 include but shall not be limited to alterations, rehabilitation,
19 improvements, preventive maintenance, replacement, refurbishment,
20 construction and energy conservation of various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2022
22 (60SF2203) (11422) ... 28,000,000 ................ (re. $28,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2021, as
24 supplemented by a transfer in accordance with state finance law, is
25 hereby amended and reappropriated to read:
26 For services and expenses related to New York Works Infrastructure
27 projects for alterations, rehabilitation, improvements, and land
28 acquisition at the state fair, including personal service and the
29 payment of liabilities incurred prior to April 1, 2021. All or a
30 portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency or public authority (60NY2103)
32 (10300) ... [5,000,000] 5,007,000 .................. (re. $3,093,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For services and expenses related to New York Works Infrastructure
35 projects for alterations, rehabilitation, improvements, and land
36 acquisition at the state fair, including personal service and the
37 payment of liabilities incurred prior to April 1, 2020. All or a
38 portion of the funds appropriated hereby may be suballocated or
39 transferred to any department, agency or public authority (60NY2003)
40 (10300) ... 15,000,000 ............................ (re. $10,770,000)

41 By chapter 54, section 1, of the laws of 2019:
42 For services and expenses related to New York Works Infrastructure
43 projects for alterations, rehabilitation, improvements, and land
44 acquisition at the state fair, including personal service and the
45 payment of liabilities incurred prior to April 1, 2019. All or a
46 portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or public authority (60NY1903) 
(10300) ... 5,000,000 ......................... (re. $165,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) .........
2,500,000 ................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ...........
50,000,000 ................................. (re. $212,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) ... 1,700,000 .......... (re. $787,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 .......... (re. $2,000,000)
COUNCIL ON ARTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

10 Capital Projects Fund - Other
11 Capital Projects Fund - 30000
12 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:

For construction and rehabilitation projects for Regional Arts and
Cultural Councils outside of New York City (61RA2208) (12125) ...

10,000,000 ....................................... (re. $10,000,000)
DEPARTMENT OF AUDIT AND CONTROL
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,836,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) 2,836,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000
DEPARTMENT OF AUDIT AND CONTROL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  IT INITIATIVE PROGRAM (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For services and expenses related to the acquisition and development
7        of technology, including but not limited to equipment, software and
8        services (OS012208) (51919) ... 30,112,000 ........ (re. $26,935,000)

9  By chapter 54, section 1, of the laws of 2020:
10   For services and expenses related to the acquisition and development
11        of technology, including but not limited to equipment, software and
12        services (OS012008) (51919) ... 10,100,000 ......... (re. $8,916,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,077,721,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,077,721,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 384,222,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to new design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state of New York
for such purpose (30032303) (15420) ........ 384,222,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities ............. 4,568</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities ............. 10,325</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities ............. 9,078</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities ............. 1,203</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities ............. 120</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities ............. 8,558</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities ............. 1,837</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities ............. 5,132</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities ............. 1,964</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities ............. 2,533</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities ............. 8,280</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities ............. 6,917</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities ............. 2,838</td>
</tr>
</tbody>
</table>

For university-wide maintenance or capital improvement costs at senior
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges attributable to the findings of health and safety condition surveys</td>
<td>12,464</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>16,757</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to ADA needs</td>
<td>8,310</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to mechanical and infrastructure needs</td>
<td>9,694</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to science and technology equipment needs</td>
<td>6,786</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to energy conservation needs</td>
<td>5,540</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to science lab upgrade needs</td>
<td>2,770</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to educational technology initiative needs</td>
<td>9,002</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to bathroom facilities upgrade needs</td>
<td>1,387</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to CUNY TV renovation needs</td>
<td>406</td>
</tr>
<tr>
<td>For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>244,983</td>
</tr>
<tr>
<td>Total</td>
<td>384,222</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) .......... 535,000,000

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Program Improvement or Program Change Purpose

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12308) (40811) .............. 100,000,000

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget.
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 budget. Funds appropriated herein may be
2 suballocated to the city university of New
3 York following approval by the chancellor
4 of the city university of New York and the
5 director of the budget (30A42308) (40811) .. 435,000,000

6 PROJECT ADMINISTRATION (CCP) .......................... 38,832,000
7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Administration Purpose

11 For payment to the dormitory authority of
12 the state of New York, for services and
13 expenses of the authority related to
14 construction activities administered by
15 the authority for the state share of capi-
16 tal projects of the city university of New
17 York which are appropriated by the state
18 and otherwise authorized by law (30DA2350)
19 (15528) ........................................ 22,050,000

20 For payment to the city university
21 construction fund, for services and
22 expenses of the city university
23 construction fund related to construction
24 activities administered by the city
25 university construction fund for the state
26 share of capital projects of the city
27 university of New York which are appropri-
28 ated by the state and otherwise authorized
29 by law (30CF2350) (40800) .................... 16,782,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS   2023-24

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 119,667,000

5

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including services
13 and expenses, capital design,
14 construction, reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities,
16 program improvement or program
17 change, environmental protection, energy
18 conservation, accreditation, facilities
19 for the physically disabled, and related
20 projects, including costs incurred prior
21 to April 1, 2023 subject to an annual plan
22 developed by the city university and
23 approved by the state director of the
24 budget. Notwithstanding any other law to
25 the contrary, all or a portion of the
26 amounts hereby appropriated may be suballocated or transferred to the dormitory
27 authority of the state of New York for
28 such purpose (30CC2303) (81067) ............ 119,667,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For services and expenses related to alterations and improvements to
8 existing facilities for capital maintenance, including but not
9 limited to capital design, construction, reconstruction, rehabilita-
10 tion, and equipment; for health and safety, preservation of facil-
11 ies, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventative maintenance and related projects,
14 including costs incurred prior to April 1, 2017 and subject to a
15 plan developed and submitted annually by the city university of New
16 York and approved by the director of the budget, and which may
17 include, but not be limited to, projects in the following schedule.
18 Notwithstanding any other law to the contrary, all or a portion of
19 the amounts hereby appropriated may be suballocated or transferred
20 to the dormitory authority of the state of New York for such purpose
21 (30031750) (15420) ... 224,222,000 .............. (re. $102,592,000)

22 Project Schedule

23 PROJECT                                AMOUNT
24 ----------------------------------------------------------
25 (thousands of dollars)
26 Baruch College
27 Campus-wide maintenance to
28 various facilities ......................... 2,511
29 Brooklyn College
30 Campus-wide maintenance to
31 various facilities ......................... 5,433
32 City College
33 Campus-wide maintenance to
34 various facilities ......................... 8,136
35 Graduate School and University Center
36 Campus-wide maintenance to
37 various facilities ......................... 25
38 Honors college
39 Campus-wide maintenance to
40 various facilities ......................... 25
41 Hunter College
42 Campus-wide maintenance to
43 various facilities ......................... 5,799
44 John Jay College of Criminal Justice
45 Campus-wide maintenance to
46 various facilities ......................... 3,193
47 Lehman College
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance to various facilities ..................................</th>
<th>2,438</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide maintenance to various facilities ..................................</td>
<td>3,096</td>
</tr>
<tr>
<td>5</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance to various facilities ..................................</td>
<td>3,485</td>
</tr>
<tr>
<td>7</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide maintenance to various facilities ..................................</td>
<td>5,433</td>
</tr>
<tr>
<td>9</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide maintenance to various facilities ..................................</td>
<td>2,877</td>
</tr>
<tr>
<td>11</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance to various facilities ..................................</td>
<td>3,899</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 9,270</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ....................................</td>
<td>12,463</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..........................................................</td>
<td>7,210</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ............... 6,180</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ..................</td>
<td>2,060</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 4,120</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 2,060</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 

1 facilities upgrade needs ......................... 1,030 
2 For university-wide maintenance or 
capital improvement costs at senior 
colleges attributable to educational 
technology initiative needs ...................... 6,695 
6 For university-wide maintenance or 
capital improvement costs at senior 
colleges attributable to science and 
technology equipment needs ..................... 5,047 
10 For university-wide maintenance or 
capital improvement costs at senior 
colleges attributable to CUNY TV 
renovation needs ................................... 515 
14 For university-wide priority capital 
projects to support the preservation 
of facilities .................................. 121,222 
19 Total ........................................ 224,222 

For services and expenses related to alterations and improvements to 
various facilities including but not limited to capital design, 
construction, reconstruction, rehabilitation, and equipment; for 
health and safety, preservation of facilities, program improvement 
or program change, environmental protection, energy conservation, 
accreditation, facilities for the physically disabled, preventative 
maintenance and related projects, including costs incurred prior to 
April 1, 2017 and subject to a plan developed and submitted annually 
by the city university of New York and approved by the director of 
the budget, and which may include, but not be limited to, projects 
in the following schedule. Notwithstanding any other law to the 
contrary, all or a portion of the amounts hereby appropriated may be 
suballocated or transferred to the dormitory authority of the state 
of New York for such purpose (30051750) (40804) ................. 
60,000,000 ....................................... (re. $38,346,000) 

Project Schedule 

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Campus-wide projects ................................ 60
2  Hunter College
3  Campus-wide projects ............................. 9,360
4  John Jay College of Criminal Justice
5  Campus-wide projects ............................. 2,940
6  Lehman College
7  Campus-wide projects ............................. 1,080
8  Medgar Evers College
9  Campus-wide projects ............................. 2,700
10 New York City College of Technology
11 Campus-wide projects ............................. 3,660
12 Queens College
13 Campus-wide projects ............................. 8,460
14 College of Staten Island
15 Campus-wide projects ............................. 2,160
16 York College
17 Campus-wide projects ............................. 4,680
18
19 Total ......................................... 60,000
20
21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For services and expenses related to alterations and improvements to
24 existing facilities for capital maintenance, including but not
25 limited to capital design, construction, reconstruction, rehabilita-
26 tion, and equipment; for health and safety, preservation of facil-
27 ties, program improvement or program change, environmental
28 protection, energy conservation, accreditation, facilities for the
29 physically disabled, preventative maintenance and related projects,
30 including costs incurred prior to April 1, 2016 and subject to a
31 plan developed and submitted annually by the city university of New
32 York and approved by the director of the budget, and which may
33 include, but not be limited to, projects in the following schedule.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be suballocated or transferred
36 to the dormitory authority of the state of New York for such purpose
37 (30031650) (15420) ... 103,000,000 ................ (re. $6,848,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAMPUS PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>2</td>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>4</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>8</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>10</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
</tr>
<tr>
<td>12</td>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>14</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>16</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>18</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>20</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
<td>9,270</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,463</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
<tr>
<td>28</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>colleges attributable to ADA needs</td>
<td>6,180</td>
</tr>
<tr>
<td>30</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ............... 2,060
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................ 4,120
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ................................ 2,060
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................ 1,030
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,047
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 515

---------------
Total ........................................ 103,000

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

(Thousands of dollars)  

1 Baruch College  
2 Campus-wide maintenance to  
3 various facilities ................................. 378  

4 Brooklyn College  
5 Campus-wide maintenance to  
6 various facilities ............................. 2,538  

8 City College  
9 Campus-wide maintenance to  
10 various facilities ............................. 4,536  

11 Graduate School and University Center  
12 Campus-wide maintenance to  
13 various facilities ................................ 18  

14 Honors college  
15 Campus-wide maintenance to  
16 various facilities ................................ 18  

17 Hunter College  
18 Campus-wide maintenance to  
19 various facilities ............................. 2,808  

20 John Jay College of Criminal Justice  
21 Campus-wide maintenance to  
22 various facilities ............................. 882  

23 Lehman College  
24 Campus-wide maintenance to  
25 various facilities ............................. 324  

26 Medgar Evers College  
27 Campus-wide maintenance to  
28 various facilities ............................. 810  

29 New York City College of Technology  
30 Campus-wide maintenance to  
31 various facilities ............................. 1,098  

32 Queens College  
33 Campus-wide maintenance to  
34 various facilities ............................. 2,538  

35 College of Staten Island  
36 Campus-wide maintenance to  
37 various facilities ............................. 648  

38 York College  
39 Campus-wide maintenance to  
40 various facilities ............................. 1,404  

41 For university-wide maintenance or  
42 capital improvement costs at senior  
43 colleges attributable to the findings of  
44 condition surveys for health and safety  
45 needs ............................................ 3,600  

46 For university-wide maintenance or  
47 capital improvement costs at senior  
48 colleges attributable to the findings of  
49 condition surveys for preservation of
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

1 facilities needs ...................................... 4,840
2 For university-wide maintenance or  
3 capital improvement costs at senior  
4 colleges attributable to mechanical and  
5 infrastructure needs .................................. 2,800
6 For university-wide maintenance or  
7 capital improvement costs at senior  
8 colleges attributable to ADA needs .............. 2,400
9 For university-wide maintenance or  
10 capital improvement costs at senior  
11 colleges attributable to certificate of  
12 occupancy/public assembly needs ................ 800
13 For university-wide maintenance or  
14 capital improvement costs at senior  
15 colleges attributable to energy  
16 conservation needs ................................... 1,600
17 For university-wide maintenance or  
18 capital improvement costs at senior  
19 colleges attributable to technology initiative needs  
20 upgrade needs ...................................... 800
21 For university-wide maintenance or  
22 capital improvement costs at senior  
23 colleges attributable to bathroom  
24 facilities upgrade needs ............................ 400
25 For university-wide maintenance or  
26 capital improvement costs at senior  
27 colleges attributable to educational  
28 technology initiative needs ......................... 2,600
29 For university-wide maintenance or  
30 capital improvement costs at senior  
31 colleges attributable to science and  
32 technology equipment needs ....................... 1,960
33 For university-wide maintenance or  
34 capital improvement costs at senior  
35 colleges attributable to CUNY TV  
36 renovation needs ................................... 200
37 Total ................................................ 40,000
38 ==============  

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
section 1, of the laws of 2018:  
For additional services and expenses related to alterations and  
improvements to various facilities for capital projects, including  
but not limited to capital design, construction, acquisition, recon- 
struction, rehabilitation, and equipment; for health and safety,  
preservation of facilities, program improvement or program change,  
environmental protection, energy conservation, accreditation, facil- 
ities for the physically disabled, preventative maintenance and  
related projects, including costs incurred prior to April 1, 2016
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  
and subject to a plan developed and submitted by the city university  
of New York board of trustees and approved by the director of the  
budget. Notwithstanding any other law to the contrary, all or a  
portion of the amounts hereby appropriated may be suballocated or  
transferred to the dormitory authority of the state of New York for  
such purpose (30051650) (40803) ... 20,000,000 ... (re. $12,300,000)  

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to  
existing facilities for capital maintenance, including but not  
limited to capital design, construction, reconstruction, rehabilita-  
tion, and equipment; for health and safety, preservation of facil-  
ities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2015 and subject to a  
plan developed and submitted annually by the city university of New  
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be suballocated or transferred  
to the dormitory authority of the state of New York for such purpose  
(30031550) (15420) ... 103,000,000 .......... (re. $29,649,000)  

Project Schedule  
-------------------------------------------------------------------------------  
PROJECT AMOUNT  
-------------------------------------------------------------------------------  
(thousands of dollars)  
Baruch College  
Campus-wide maintenance to various facilities ......................... 4,635  
Brooklyn College  
Campus-wide maintenance to various facilities ......................... 3,811  
City College  
Campus-wide maintenance to various facilities ......................... 5,665  
Graduate School and University Center  
Campus-wide maintenance to various facilities ......................... 1,030  
Honors college  
Campus-wide maintenance to various facilities ......................... 412  
Hunter College  
Campus-wide maintenance to various facilities ......................... 3,914  
John Jay College of Criminal Justice  
Campus-wide maintenance to
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  various facilities ............................. 2,163
2  Lehman College
3  Campus-wide maintenance to
4  various facilities ............................. 3,811
5  Medgar Evers College
6  Campus-wide maintenance to
7  various facilities ............................. 3,811
8  New York City College of Technology
9  Campus-wide maintenance to
10 various facilities ............................. 3,811
11 Queens College
12 Campus-wide maintenance to
13 various facilities ............................. 5,665
14 College of Staten Island
15 Campus-wide maintenance to
16 various facilities ............................. 3,811
17 York College
18 Campus-wide maintenance to
19 various facilities ............................. 3,811
20 For university-wide maintenance or
21 capital improvement costs at senior
22 colleges attributable to the findings of
23 condition surveys for health and safety
24 needs ............................................ 8,755
25 For university-wide maintenance or
26 capital improvement costs at senior
27 colleges attributable to the findings of
28 condition surveys for preservation of
29 facilities needs .................................. 10,815
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to mechanical and
33 infrastructure needs ............................. 6,695
34 For university-wide maintenance or
35 capital improvement costs at senior
36 colleges attributable to ADA needs .......... 5,150
37 For university-wide maintenance or
38 capital improvement costs at senior
39 colleges attributable to certificate of
40 occupancy/public assembly needs .......... 2,060
41 For university-wide maintenance or
42 capital improvement costs at senior
43 colleges attributable to energy
44 conservation needs .............................. 4,120
45 For university-wide maintenance or
46 capital improvement costs at senior
47 colleges attributable to science lab
48 upgrade needs ................................. 2,060
49 For university-wide maintenance or
50 capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. colleges attributable to bathroom facilities upgrade needs .................. 1,030
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................... 1,030
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............. 6,695
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ............. 7,210
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs .................... 1,030
6. ------------
7. Total ........................................ 103,000

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) ... 206,000,000 .................................. (re. $90,537,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK
\(\text{APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)\)

**SENIOR COLLEGES**

<table>
<thead>
<tr>
<th>CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. various facilities .............................. 12,500</td>
</tr>
<tr>
<td>2. City College</td>
</tr>
<tr>
<td>3. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>4. various facilities .............................. 17,000</td>
</tr>
<tr>
<td>5. Graduate School and University Center</td>
</tr>
<tr>
<td>6. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>7. various facilities .............................. 2,000</td>
</tr>
<tr>
<td>8. Honors college</td>
</tr>
<tr>
<td>9. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>10. various facilities ......................... 1,000</td>
</tr>
<tr>
<td>11. Hunter College</td>
</tr>
<tr>
<td>12. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>13. various facilities ............................ 1,000</td>
</tr>
<tr>
<td>14. John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>15. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>16. various facilities ............................ 5,000</td>
</tr>
<tr>
<td>17. Lehman College</td>
</tr>
<tr>
<td>18. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>19. various facilities ............................ 10,000</td>
</tr>
<tr>
<td>20. Medgar Evers College</td>
</tr>
<tr>
<td>21. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>22. various facilities ........................... 10,000</td>
</tr>
<tr>
<td>23. New York City College of Technology</td>
</tr>
<tr>
<td>24. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>25. various facilities ............................ 8,000</td>
</tr>
<tr>
<td>26. Queens College</td>
</tr>
<tr>
<td>27. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>28. various facilities ............................ 17,000</td>
</tr>
<tr>
<td>29. College of Staten Island</td>
</tr>
<tr>
<td>30. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>31. various facilities ............................ 10,000</td>
</tr>
<tr>
<td>32. York College</td>
</tr>
<tr>
<td>33. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>34. various facilities ............................ 12,000</td>
</tr>
<tr>
<td>35. For university-wide critical maintenance or</td>
</tr>
<tr>
<td>36. capital improvement costs at senior</td>
</tr>
<tr>
<td>37. colleges attributable to the findings of</td>
</tr>
<tr>
<td>38. condition surveys for health and safety</td>
</tr>
<tr>
<td>39. needs ........................................... 27,000</td>
</tr>
<tr>
<td>40. For university-wide critical maintenance or</td>
</tr>
<tr>
<td>41. capital improvement costs at senior</td>
</tr>
<tr>
<td>42. colleges attributable to the findings of</td>
</tr>
<tr>
<td>43. condition surveys for preservation of</td>
</tr>
<tr>
<td>44. facilities needs ................................ 30,000</td>
</tr>
<tr>
<td>45. For university-wide critical maintenance or</td>
</tr>
<tr>
<td>46. capital improvement costs at senior</td>
</tr>
<tr>
<td>47. colleges attributable to mechanical and</td>
</tr>
<tr>
<td>48. infrastructure needs ........................ 20,500</td>
</tr>
<tr>
<td>49. For university-wide critical maintenance or</td>
</tr>
<tr>
<td>50. capital improvement costs at senior</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 colleges attributable to ADA needs ...............10,000
2 For university-wide critical maintenance or
capital improvement costs at senior
3 colleges attributable to certificate of
occupancy/public assembly needs ..................  5,000
4 For university-wide critical maintenance or
capital improvement costs at senior
5 colleges attributable to energy
6 conservation needs ................................... 12,000
7 For university-wide critical maintenance or
capital improvement costs at senior
8 colleges attributable to bathroom
9 facilities upgrade needs ............................. 3,000
10 For university-wide critical maintenance or
capital improvement costs at senior
11 colleges attributable to science lab
12 upgrade needs ....................................... 8,000
13 For university-wide critical maintenance or
capital improvement costs at senior
14 colleges attributable to science lab
15 upgrade needs ....................................... 8,000
16 For university-wide critical maintenance or
capital improvement costs at senior
17 colleges attributable to science and
18 technology equipment needs ......................... 5,000
19 For university-wide critical maintenance or
capital improvement costs at senior
20 colleges attributable to educational
21 technology initiative needs .......................... 15,000
22 For university-wide critical maintenance or
capital improvement costs at senior
23 colleges attributable to CUNY TV
24 renovation needs ...................................... 1,500
25 Less an amount to be allocated by the board
26 of trustees .......................................... (52,000)
27 ---
28 Total ................................................. 206,000
29 ---
30
31 Advances for alterations and improvements to various facilities for
capital strategic initiatives, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2014, and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other law to the contrary, all or a portion of
2 the amounts hereby appropriated may be suballocated or transferred
3 to the dormitory authority of the state of New York for such purpose
4 (30041450) (15511) ... 127,000,000 .............. (re. $108,126,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Interdisciplinary High Performance Computational Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

23 Notwithstanding any provision of law this appropriation shall be allo-
24 cated only pursuant to a plan setting forth an itemized list of
25 projects with the amount to be received by each, or the methodology
26 for allocating such appropriation. Such plan shall be subject to
27 the approval of the temporary president of the senate and the direc-
28 tor of the budget and thereafter shall be included in a resolution
29 calling for the expenditure of such monies, which resolution must be
30 approved by a majority vote of all members elected to the senate
31 upon a roll call vote.

32 Notwithstanding any other law to the contrary, all or a portion of the
33 amounts hereby appropriated may be suballocated or transferred to
34 the dormitory authority of the state of New York for such purpose
35 (30051450) (15529) ... 67,000,000 ................ (re. $51,174,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 Advances for alterations and improvements to various facilities for
39 capital critical maintenance, including but not limited to capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 and equipment; for health and safety, preservation of facilities,
42 program improvement or program change, environmental protection,
43 energy conservation, accreditation, facilities for the physically
44 disabled, preventative maintenance and related projects, including
45 costs incurred prior to April 1, 2012, and subject to a plan devel-
46 oped and submitted annually by the city university of New York and
47 approved by the director of the budget, and which may include, but
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031250) (15420) ... 284,222,000 ............... (re. $99,853,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities .......... 12,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities .......... 15,000</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities .......... 12,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities .......... 3,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities .......... 10,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities .......... 9,922</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities .......... 10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities .......... 6,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities .......... 15,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities .......... 17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities .......... 9,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities .......... 10,000</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>needs</td>
<td>36,000</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>36,000</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>15,000</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>10,000</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>3,300</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,500</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>1,000</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
<td>1,500</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>23,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) ... 284,222,000 ............... (re. $24,056,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>Baruch College</td>
</tr>
<tr>
<td>Brooklyn College</td>
</tr>
<tr>
<td>City College</td>
</tr>
<tr>
<td>Hunter College</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>Lehman College</td>
</tr>
<tr>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>Queens College</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide critical maintenance to various facilities ........................................... 12,500
2. College of Staten Island
3. Campus-wide critical maintenance to various facilities ........................................... 5,000
4. York College
5. Campus-wide critical maintenance to various facilities ........................................... 5,000
6. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 56,000
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................... 60,000
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ........................................... 1,800
9. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ........................................... 10,000
10. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................... 10,000
11. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ........................................... 5,000
12. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................... 12,000
13. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 8,600
14. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................... 1,700
15. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................... 1,700
16. For university-wide critical maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ......................... 2,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ........................................ 2,422
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................ 40,000

--------
Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 ............... (re. $23,076,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

**SENIOR COLLEGES**

<table>
<thead>
<tr>
<th>Capital Projects - Reappropriations 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 18,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>2. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 11,000</td>
</tr>
<tr>
<td>Lehman College</td>
</tr>
<tr>
<td>3. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 7,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>4. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 14,630</td>
</tr>
<tr>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>5. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 19,800</td>
</tr>
<tr>
<td>Queens College</td>
</tr>
<tr>
<td>6. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 11,550</td>
</tr>
<tr>
<td>College of Staten Island</td>
</tr>
<tr>
<td>7. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 8,100</td>
</tr>
<tr>
<td>York College</td>
</tr>
<tr>
<td>8. Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>Various facilities</td>
</tr>
<tr>
<td>Amount: 6,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>9. Colleges attributable to the findings of</td>
</tr>
<tr>
<td>Condition surveys for health and safety</td>
</tr>
<tr>
<td>Amount: 35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>10. Colleges attributable to the findings of</td>
</tr>
<tr>
<td>Condition surveys for preservation of</td>
</tr>
<tr>
<td>Facilities needs</td>
</tr>
<tr>
<td>Amount: 30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>11. Colleges attributable to ADA needs</td>
</tr>
<tr>
<td>Amount: 1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>12. Colleges attributable to certificate of</td>
</tr>
<tr>
<td>Occupancy/Public Assembly needs</td>
</tr>
<tr>
<td>Amount: 10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>13. Colleges attributable to energy</td>
</tr>
<tr>
<td>Conservation needs</td>
</tr>
<tr>
<td>Amount: 17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>14. Colleges attributable to science and</td>
</tr>
<tr>
<td>Technology Equipment needs</td>
</tr>
<tr>
<td>Amount: 5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>Capital improvement costs at senior</td>
</tr>
<tr>
<td>15. Colleges attributable to</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 colleges attributable to educational technology initiative needs ................. 5,000
2 For university-wide critical maintenance or capital improvement costs at senior
3 colleges attributable to science lab upgrade needs .............................. 8,600
4 For university-wide critical maintenance or capital improvement costs at senior
5 colleges attributable to bathroom facilities upgrade needs ..................... 1,700
6 For university-wide critical maintenance or capital improvement costs at senior
7 colleges attributable to science lab abatement needs ......................... 1,700
8 For university-wide critical maintenance or capital improvement costs at senior
9 colleges attributable to athletics facilities upgrade needs ...................... 2,000
10 For university-wide critical maintenance or capital improvement costs at senior
11 colleges attributable to CUNY TV renovation needs ............................ 1,500
12 For university-wide critical maintenance or capital improvement costs at senior
13 colleges attributable to mechanical and infrastructure needs .................. 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ............... (re. $17,375,000)
## Capital Projects - Reappropriations 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of :</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>colleges attributable to energy</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>colleges attributable to science and</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>13</td>
<td>technology initiative needs</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>colleges attributable to science lab</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>upgrade needs</td>
<td>8,600</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>colleges attributable to bathroom</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>facilities upgrade needs</td>
<td>1,700</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>colleges attributable to asbestos</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>colleges attributable to athletic</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>facilities upgrade needs</td>
<td>2,000</td>
</tr>
<tr>
<td>30</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>colleges attributable to mechanical and</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 .............. (re. $2,732,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 ............... (re. $16,658,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,746</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>10,811</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>23,466</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>300</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>3,176</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,873</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>15,941</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>10,800</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>21,117</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide critical maintenance to various facilities ...................... 18,125
2  York College
3  Campus-wide critical maintenance to various facilities ...................... 15,223
4  For university-wide critical maintenance or capital improvements at senior colleges attributable to the findings of condition surveys for health and safety needs .................. 33,154
5  For university-wide critical maintenance or capital improvements at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 40,001
6  For university-wide critical maintenance or capital improvements at senior colleges attributable to ADA needs ............................................ 1,989
7  For university-wide critical maintenance or capital improvements at senior colleges attributable to science lab upgrade needs ................................ 9,504
8  For university-wide critical maintenance or capital improvements at senior colleges attributable to certificate of occupancy/public assembly needs .......................... 8,000
9  For university-wide critical maintenance or capital improvements at senior colleges attributable to energy conservation needs .............................. 18,787
10 For university-wide critical maintenance or capital improvements at senior colleges attributable to science lab upgrade needs ............................. 9,504
11 For university-wide critical maintenance or capital improvements at senior colleges attributable to educational technology initiative
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. needs ........................................... 10,000
2. For university-wide critical maintenance or capital
improvement costs at senior colleges attributable to bathroom facilities upgrade needs ............ 1,879
3. For university-wide critical maintenance or capital improvement attributable to asbestos abatement needs .................................. 1,879
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ................................ 1,450
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................ 20,000

--------------------------------------------
Total .......................................... 284,222

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............. (re. $98,778,000)

PROJECT                               AMOUNT
--------------------------------------------
(Thousands of dollars)

Baruch College
17 Lexington Ave. Building
Renovation/Field Building
<table>
<thead>
<tr>
<th>No.</th>
<th>Project Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>4</td>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>6</td>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>7</td>
<td>Fire Alarm and Security Project</td>
<td>9,834</td>
</tr>
<tr>
<td>8</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>10</td>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>13</td>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>14</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>16</td>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>17</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>John Jay College Building</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>20</td>
<td>CUNY School of Law</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>24</td>
<td>Swing Space for New Science</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>26</td>
<td>Media Production Center &amp; Virtual</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>28</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Academic Building I</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>31</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>33</td>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>34</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Center for Computational</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Science</td>
<td>6,500</td>
</tr>
<tr>
<td>37</td>
<td>Sports and Recreation Center</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>40</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Student Services Center/Classroom</td>
<td>5,000</td>
</tr>
<tr>
<td>42</td>
<td>Building</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
</tr>
<tr>
<td>45</td>
<td>Advanced Science Research Center</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Phase I, and CCNY New Science  
2  Facility .................................. 207,878  
3  Project Administration ................. 61,722  
4  Operational Changes .................. 110,000  
5  Total ................................... 1,311,732  

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) .................................... 225,000,000 ...................................... (re. $53,406,000)

Project Schedule  

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for
the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ........................ 30,000

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ........................ 55,300

For the Advanced Science Research Center at City College ................................. 14,500

For Central Utilities Plan Expansion at Lehman College ........................................ 11,100

For the Voorhees Building facade at New York City College of Technology .................. 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology .................................................. 5,000

For expansion of the Central Plant at City
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 College ......................................... 30,000
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ........................................... 20,000
3 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ................................ 30,000
4 For university-wide critical maintenance or
capital improvement costs at senior
colleges to correct deficiencies in the
mechanical, electrical and plumbing
infrastructure .................................. 15,000

--------------
Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30670650) (15529) ... 235,500,000 ............... (re. $2,601,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,000</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2M Building</td>
<td>$5,000</td>
</tr>
<tr>
<td>2</td>
<td>Upgrades, Renovations, Equipment -</td>
<td>$4,000</td>
</tr>
<tr>
<td>3</td>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Law Building Renovation, Phase I</td>
<td>$500</td>
</tr>
<tr>
<td>6</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Roosevelt House Renovation</td>
<td>$1,000</td>
</tr>
<tr>
<td>8</td>
<td>New Science Lab Building</td>
<td>$10,000</td>
</tr>
<tr>
<td>9</td>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Building Expansion</td>
<td>$15,000</td>
</tr>
<tr>
<td>11</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Consolidated Computer Center Phase II</td>
<td>$1,000</td>
</tr>
<tr>
<td>13</td>
<td>New Science Facility Phase II</td>
<td>$10,000</td>
</tr>
<tr>
<td>14</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Science Upgrades Phase II</td>
<td>$6,000</td>
</tr>
<tr>
<td>16</td>
<td>Louis Armstrong Center</td>
<td>$5,000</td>
</tr>
<tr>
<td>17</td>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>School of Journalism</td>
<td>$10,000</td>
</tr>
<tr>
<td>19</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Student Services Center</td>
<td>$6,000</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide Site Improvements</td>
<td>$7,000</td>
</tr>
<tr>
<td>22</td>
<td>An advance for alterations and improvements</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>to various facilities including services</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>and expenses, service contracts, memorandum of</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>understanding, capital design, construction,</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>acquisition, reconstruction, rehabilitation and</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>equipment; for health and safety, preservation</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>of facilities, new facilities, program</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>improvement or program change, technology,</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>environmental protection, energy conservation,</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>accreditation, facilities for the physically</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>disabled and related projects, to be developed</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>by the city university of New York in consultation</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>with the senate majority leader and approved by</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>the director of budget</td>
<td>$28,500</td>
</tr>
<tr>
<td>36</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For health and safety projects</td>
<td>$9,000</td>
</tr>
<tr>
<td>38</td>
<td>Total</td>
<td>$235,500</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget.
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventive maintenance and related projects,
3 including costs incurred prior to April 1, 2005, and subject to a
4 plan to be developed and submitted annually by the city university
5 of New York and approved by the state director of the budget, and
6 which may include, but not be limited to, projects in the following
7 schedule. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30560550) (15529) 69,000,000 ... (re. $21,139,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For preliminary planning for</td>
</tr>
<tr>
<td>the renovation of Brooklyn</td>
</tr>
<tr>
<td>College's Roosevelt Hall ....... 2,500</td>
</tr>
<tr>
<td>For the City College Marshak</td>
</tr>
<tr>
<td>Building, provided however</td>
</tr>
<tr>
<td>that subdivision (b) of</td>
</tr>
<tr>
<td>section 6281 of the education</td>
</tr>
<tr>
<td>law, as amended by chapter</td>
</tr>
<tr>
<td>1081 of the laws of 1969,</td>
</tr>
<tr>
<td>shall apply to the dormitory</td>
</tr>
<tr>
<td>authority and/or the city</td>
</tr>
<tr>
<td>university construction fund,</td>
</tr>
<tr>
<td>as the letting agency, unless,</td>
</tr>
<tr>
<td>in its discretion, it deter-</td>
</tr>
<tr>
<td>mines to utilize a project</td>
</tr>
<tr>
<td>labor agreement for all work</td>
</tr>
<tr>
<td>performed in the renovation of</td>
</tr>
<tr>
<td>the Marshak science building,</td>
</tr>
<tr>
<td>the city college science</td>
</tr>
<tr>
<td>facility and the new science</td>
</tr>
<tr>
<td>research center at City</td>
</tr>
<tr>
<td>College, which means a prehire</td>
</tr>
<tr>
<td>collective bargaining agree-</td>
</tr>
<tr>
<td>ment between the agency and a</td>
</tr>
<tr>
<td>labor organization establish-</td>
</tr>
<tr>
<td>ing the labor organization as</td>
</tr>
<tr>
<td>the collective bargaining</td>
</tr>
<tr>
<td>representative for all persons</td>
</tr>
<tr>
<td>who will perform work pursuant</td>
</tr>
<tr>
<td>to all contracts for the</td>
</tr>
<tr>
<td>construction, reconstruction,</td>
</tr>
<tr>
<td>rehabilitation or improvement</td>
</tr>
<tr>
<td>of facilities, and which</td>
</tr>
<tr>
<td>provides that only contractors</td>
</tr>
<tr>
<td>and subcontractors who sign a</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000
For matching grants for
Governors Island ................. 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the collective bargaining
2 representative for all persons
3 who will perform work pursuant
4 to all contracts for the
5 construction, reconstruction,
6 rehabilitation or improvement
7 of facilities, and which
8 provides that only contractors
9 and subcontractors who sign a
10 prenegotiated agreement with
11 the labor organization can
12 perform project work, when the
13 record supporting the decision
14 to enter into such an agree-
15 ment establishes that it is
16 justified by the interests
17 underlying the competitive
18 bidding laws ...................... 41,500
19 ----------------
20 Total ......................... 69,000
21 ==============

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
22 section 4, of the laws of 2004:
23 Alterations and improvements to various facilities including services
24 and expenses, capital design, construction, acquisition, recon-
25 struction, rehabilitation and equipment; for health and safety,
26 preservation of facilities, new facilities, program improvement or
27 program change, environmental protection, energy conservation,
28 accreditation, facilities for the physically disabled, preventive
29 maintenance and related projects, including costs incurred prior to
30 April 1, 2004, and subject to a plan submitted annually by the city
31 university of New York and approved by the director of the budget
32 (30060450) (15502) ... 20,000,000 ................. (re. $3,013,000)
33

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
34 section 1, of the laws of 2018:
35 An advance for alterations and improvements to various facilities
36 including services and expenses, capital design, construction,
37 acquisition, reconstruction, rehabilitation and equipment; for
38 health and safety, preservation of facilities, new facilities,
39 program improvement or program change, environmental protection,
40 energy conservation, accreditation, facilities for the physically
41 disabled, and related projects, including costs incurred prior to
42 April 1, 2004, and which may include, but not be limited to,
43 projects in the following schedule. Notwithstanding any other law to
44 the contrary, all or a portion of the amounts hereby appropriated
45 may be suballocated or transferred to the dormitory authority of the
46 state of New York for such purpose (30030450) (15529) ..............
47 1,095,000,000 .................................... (re. $92,069,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule
2 AMOUNT
3 (thousands of dollars)
4 Brooklyn College .................... 23,600
5 -West Quad Building
6 City College ....................... 108,000
7 -Science Facility, provided
   however that subdivision
   (b) of section 6281 of the
   education law, as amended
   by chapter 1081 of the
   laws of 1969, shall apply
   to the dormitory authority
   and/or the city university
   construction fund, as the
   letting agency, unless, in
   its discretion, it deter-
   mines to utilize a project
   labor agreement for all
   work performed in the
   renovation of the Marshak
   science building, the city
   college science facility
   and the new science
   research center at City
   College, which means a
   prehire collective
   bargaining agreement
   between the agency and a
   labor organization estab-
   lishing the labor organ-
   ization as the collective
   bargaining representative
   for all persons who will
   perform work pursuant to
   all contracts for the
   construction, recon-
   struction, rehabilitation
   or improvement of facili-
   ties, and which provides
   that only contractors and
   subcontractors who sign a
   prenegotiated agreement
   with the labor organiza-
   tion can perform project
   work, when the record
   supporting the decision to
   enter into such an agree-
   ment establishes that it
is justified by the interests underlying the competitive bidding laws

-School of Architecture (Phase I)
 Hunter College ......................... 95,000
 -Science Lab Building (Phase I)
 -Roosevelt House Rehabilitation
 -Visual and Performing Arts Complex
 John Jay College ......................... 130,000
 -Academic Facility (Phase II)
 Lehman College .......................... 60,000
 -Science Facility
 New York City College
 -of Technology .......................... 86,000
 -Academic Complex I
 Queens College ......................... 30,000
 -Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998
 Universitywide
 -For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 bargaining agreement
2 between the agency and a
3 labor organization estab-
4 lishing the labor organ-
5 ization as the collective
6 bargaining representative
7 for all persons who will
8 perform work pursuant to
9 all contracts for the
10 construction, recon-
11 struction, rehabilitation
12 or improvement of facili-
13 ties, and which provides
14 that only contractors and
15 subcontractors who sign a
16 prenegotiated agreement
17 with the labor organiza-
18 tion can perform project
19 work, when the record
20 supporting the decision to
21 enter into such an agree-
22 ment establishes that it
23 is justified by the inter-
24 ests underlying the
25 competitive bidding laws ........ 176,000
26 -For science laboratory
27 upgrades ......................... 7,000
28 -For condition survey-
29 related health and safety
30 projects ......................... 75,000
31 -For condition survey-
32 related preservation of
33 facilities projects .......... 60,000
34 -For condition survey-
35 related projects related
36 to the americans with dis-
37 abilities act ................... 13,000
38 -For asbestos abatement ...... 7,000
39 -For capital staff .......... 41,400
40 -For network infrastructure
41 and telecommunications .......... 40,000
42 -For universitywide critical
43 maintenance or capital im-
44 provement costs for code
45 compliance; emergencies;
46 energy conservation; fire
47 alarms, sprinklers, elec-
48 trical distribution and
49 heating and cooling system
50 requirements; and other
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  similar campuswide and  
2  systemwide needs, includ-  
3  ing Governors Island .......... 143,000  
4  ---------------------  
5  Total ........................ 1,095,000  
6  ==============  

7  By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
8  section 1, of the laws of 1999, for:  
9  Alterations and improvements to provide a parent resource/day care  
10  facility in the 17 Lexington Avenue Building at Baruch College  
11  (302198C1) (15503) ... 1,000,000 ................. (re. $797,000)  
12  Alterations and improvements to CUNY Libraries (302198C1) (15504) ...  
13  10,800,000 ..................... (re. $4,190,000)  

14  Capital Projects Funds - Other  
15  Capital Projects Fund - 30000  
16  Facilities for the Physically Disabled Purpose  

17  By chapter 54, section 1, of the laws of 1995, for:  
18  Alterations and improvements to make facilities accessible to the  
19  physically disabled (30149504) (15507) ... ................  
20  1,257,000 ............................ (re. $577,000)  

21  By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
22  section 3, of the laws of 1992, for:  
23  Alterations and improvements to make facilities accessible to the  
24  physically disabled (30048704) (15507) ... ................  
25  1,206,000 ............................. (re. $2,000)  

26  Capital Projects Funds - Other  
27  Capital Projects Fund - 30000  
28  Health and Safety Purpose  

29  By chapter 54, section 1, of the laws of 1993, for:  
30  Alterations and improvements for health and safety pursuant to a plan,  
31  based on the results of building condition surveys, to be submitted  
32  for approval to the director of the budget on or before July 1,  
33  1993. No funds shall be made available until such plan is approved  
34  by the director of the budget (30029301) (15505) ..........  
35  2,750,000 ............................ (re. $854,000)  

36  By chapter 54, section 1, of the laws of 1992, for:  
37  Alterations and improvements for facilities for the physically disa-  
38  bled (30A29201) (15523) ... ...... 1,128,000 ......... (re. $44,000)  

39  By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
40  section 3, of the laws of 1995, for:  
41  Alterations and improvements for health and safety (30018701) (15505)  
42  ... ...... 8,507,000 ........................ (re. $2,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabilita-
8 tion, and equipment; for health and safety, preservation of facil-
9 ities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, preventative maintenance and related projects,
12 including costs incurred prior to April 1, 2022 and subject to a
13 plan developed and submitted annually by the city university of New
14 York and approved by the director of the budget, and which may
15 include, but not be limited to, projects in the following schedule.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the amounts hereby appropriated may be suballocated or transferred
18 to the dormitory authority of the state of New York for such purpose
19 (30032203) (15420) ... 284,222,000 .............. (re. $284,222,000)

20 Project Schedule
21 PROJECT .................................................. AMOUNT
22 -----------------------------------------------
23 (thousands of dollars)
24 Baruch College
25 Campus-wide maintenance to
26 various facilities .................. 3,379
27 Brooklyn College
28 Campus-wide maintenance to
29 various facilities .................. 7,638
30 City College
31 Campus-wide maintenance to
32 various facilities .................. 6,715
33 Graduate School and University Center
34 Campus-wide maintenance to
35 various facilities .................. 890
36 Honors college
37 Campus-wide maintenance to
38 various facilities .................. 89
39 Hunter College
40 Campus-wide maintenance to
41 various facilities .................. 6,331
42 John Jay College of Criminal Justice
43 Campus-wide maintenance to
44 various facilities .................. 1,359
45 Lehman College
46 Campus-wide maintenance to
47 various facilities .................. 3,796
48 Medgar Evers College
## CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,453</td>
</tr>
<tr>
<td>2</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,874</td>
</tr>
<tr>
<td>4</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>6</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,117</td>
</tr>
<tr>
<td>8</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,099</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,220</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to preservation of facilities needs</td>
<td>12,396</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>6,147</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,171</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,020</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,049</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>4,098</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>2,049</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to educational</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 technology initiative needs .............................. 6,659
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to bathroom
5 facilities upgrade needs ............................... 1,026
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to CUNY TV
9 renovation needs ....................................... 300
10 For university-wide priority capital
11 maintenance or capital improvement
12 projects to support the preservation
13 of facilities ............................................ 181,222
14
15 Total ..................................................... 284,222
16
17 For additional services and expenses related to alterations and
18 improvements to existing facilities for capital maintenance, includ-
19 ing but not limited to capital design, construction, reconstruction,
20 rehabilitation, and equipment; for health and safety, preservation
21 of facilities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2022 and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget. Notwithstanding any
27 other law to the contrary, all or a portion of the amounts hereby
28 appropriated may be suballocated or transferred to the dormitory
29 authority of the state of New York for such purpose (30A22208)
30 (40802) ... 60,000,000 ........................... (re. $60,000,000)
31
32 By chapter 54, section 1, of the laws of 2021:
33 For services and expenses related to alterations and improvements to
34 existing facilities for capital maintenance, including but not
35 limited to capital design, construction, reconstruction, rehabili-
36 tation, and equipment; for health and safety, preservation of facil-
37 ities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventative maintenance and related projects,
40 including costs incurred prior to April 1, 2021 and subject to a
41 plan developed and submitted annually by the city university of New
42 York and approved by the director of the budget, and which may
43 include, but not be limited to, projects in the following schedule.
44 Notwithstanding any other law to the contrary, all or a portion of
45 the amounts hereby appropriated may be suballocated or transferred
46 to the dormitory authority of the state of New York for such purpose
47 (30032103) (15420) ... 284,222,000 .............. (re. $262,719,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
</tbody>
</table>

For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 9,220 |

For university-wide maintenance or capital improvement costs at senior colleges
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>$12,396</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>$6,147</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>$7,171</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>$5,020</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>$2,049</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>$4,098</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>$2,049</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>$6,659</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>$1,026</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
<td>$300</td>
</tr>
<tr>
<td>For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>$181,222</td>
</tr>
</tbody>
</table>

| Total                                                                 | $284,222 |

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) ... 284,222,000 .............. (re. $243,260,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>4</td>
<td>various facilities</td>
</tr>
<tr>
<td>5</td>
<td>York College</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>7</td>
<td>various facilities</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>9</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>10</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>11</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>12</td>
<td>needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>14</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>15</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>16</td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td>17</td>
<td>facilities needs</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>19</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>20</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>22</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to mechanical and</td>
</tr>
<tr>
<td>24</td>
<td>infrastructure needs</td>
</tr>
<tr>
<td>25</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>26</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to science and</td>
</tr>
<tr>
<td>28</td>
<td>technology equipment needs</td>
</tr>
<tr>
<td>29</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>30</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>31</td>
<td>colleges attributable to certificate of</td>
</tr>
<tr>
<td>32</td>
<td>occupancy/public assembly needs</td>
</tr>
<tr>
<td>33</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>34</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>35</td>
<td>colleges attributable to energy</td>
</tr>
<tr>
<td>36</td>
<td>conservation needs</td>
</tr>
<tr>
<td>37</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>38</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>39</td>
<td>colleges attributable to science lab</td>
</tr>
<tr>
<td>40</td>
<td>upgrade needs</td>
</tr>
<tr>
<td>41</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>42</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>43</td>
<td>colleges attributable to educational</td>
</tr>
<tr>
<td>44</td>
<td>technology initiative needs</td>
</tr>
<tr>
<td>45</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>46</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>47</td>
<td>colleges attributable to bathroom</td>
</tr>
<tr>
<td>48</td>
<td>facilities upgrade needs</td>
</tr>
<tr>
<td>49</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>50</td>
<td>capital improvement costs at senior</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - RE Appropriations 2023-24

1  colleges attributable to CUNY TV
2  renovation needs ............................... 300
3  For university-wide priority capital
4  maintenance or capital improvement
5  projects to support the preservation
6  of facilities .............................. 181,222

    --------------
8  Total ........................................ 284,222

9  By chapter 54, section 1, of the laws of 2019:
10  For services and expenses related to alterations and improvements to
11  existing facilities for capital maintenance, including but not
12  limited to capital design, construction, reconstruction, rehabilita-
13  tion, and equipment; for health and safety, preservation of facil-
14  ities, program improvement or program change, environmental
15  protection, energy conservation, accreditation, facilities for the
16  physically disabled, preventative maintenance and related projects,
17  including costs incurred prior to April 1, 2019 and subject to a
18  plan developed and submitted annually by the city university of New
19  York and approved by the director of the budget, and which may
20  include, but not be limited to, projects in the following schedule.
21  Notwithstanding any other law to the contrary, all or a portion of
22  the amounts hereby appropriated may be suballocated or transferred
23  to the dormitory authority of the state of New York for such purpose
24  (30031903) (15420) ... 284,222,000 ................ (re. $221,366,000)

25  Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,005</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,716</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,373</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>98</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>2</td>
<td>various facilities</td>
</tr>
<tr>
<td>3</td>
<td>Lehman College</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>5</td>
<td>various facilities</td>
</tr>
<tr>
<td>6</td>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>8</td>
<td>various facilities</td>
</tr>
<tr>
<td>9</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>11</td>
<td>various facilities</td>
</tr>
<tr>
<td>12</td>
<td>Queens College</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>14</td>
<td>various facilities</td>
</tr>
<tr>
<td>15</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>17</td>
<td>various facilities</td>
</tr>
<tr>
<td>18</td>
<td>York College</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>20</td>
<td>various facilities</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>22</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>24</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>25</td>
<td>needs</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>27</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>28</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>29</td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td>30</td>
<td>facilities needs</td>
</tr>
<tr>
<td>31</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>32</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>33</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>34</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>35</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>36</td>
<td>colleges attributable to mechanical and</td>
</tr>
<tr>
<td>37</td>
<td>infrastructure needs</td>
</tr>
<tr>
<td>38</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>39</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>40</td>
<td>colleges attributable to science and</td>
</tr>
<tr>
<td>41</td>
<td>technology equipment needs</td>
</tr>
<tr>
<td>42</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>43</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>44</td>
<td>colleges attributable to certificate of</td>
</tr>
<tr>
<td>45</td>
<td>occupancy/public assembly needs</td>
</tr>
<tr>
<td>46</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>47</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>48</td>
<td>colleges attributable to energy</td>
</tr>
<tr>
<td>49</td>
<td>conservation needs</td>
</tr>
<tr>
<td>50</td>
<td>For university-wide maintenance or</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  capital improvement costs at senior
2  colleges attributable to science lab
3  upgrade needs ..................................... 2,049
4  For university-wide maintenance or
5  capital improvement costs at senior
6  colleges attributable to educational
7  technology initiative needs ...................... 6,659
8  For university-wide maintenance or
9  capital improvement costs at senior
10 colleges attributable to bathroom
11 facilities upgrade needs .......................... 1,024
12 For university-wide maintenance or
13 capital improvement costs at senior
14 colleges attributable to CUNY TV
15 renovation needs ................................. 300
16 For university-wide priority capital
17 maintenance or capital improvement
18 projects to support the preservation
19 of facilities ..................................... 181,222
20 --------------------------------------------------
21 Total ........................................ 284,222
22 --------------------------------------------------

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031803) (15420) ... 284,222,000 .............. (re. $153,975,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Schedule</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>2</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>4</td>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>8</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>10</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>12</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
</tr>
<tr>
<td>14</td>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>16</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>18</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>20</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>22</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td>25</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>12,463</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
<tr>
<td>27</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

1 colleges attributable to ADA needs ..................6,180  
2 For university-wide maintenance or  
3 capital improvement costs at senior  
4 colleges attributable to certificate of  
5 occupancy/public assembly needs ..................... 2,060  
6 For university-wide maintenance or  
7 capital improvement costs at senior  
8 colleges attributable to energy  
9 conservation needs ................................... 4,120  
10 For university-wide maintenance or  
11 capital improvement costs at senior  
12 colleges attributable to certificate of  
13 occupancy/public assembly needs ..................... 2,060  
14 For university-wide maintenance or  
15 capital improvement costs at senior  
16 colleges attributable to energy  
17 conservation needs ................................... 4,120  
18 For university-wide maintenance or  
19 capital improvement costs at senior  
20 colleges attributable to educational  
21 technology initiative needs ...................... 6,695  
22 For university-wide maintenance or  
23 capital improvement costs at senior  
24 colleges attributable to science and  
25 technology equipment needs ...................... 5,047  
26 For university-wide maintenance or  
27 capital improvement costs at senior  
28 colleges attributable to CUNY TV  
29 renovation needs ................................... 515  
30 For university-wide priority capital  
31 maintenance or capital improvement  
32 projects to support the preservation  
33 of facilities ................................... 181,222  
34 ---------  
35 Total ........................................ 284,222  
36 ===========  

37 By chapter 53, section 1, of the laws of 1997:  
38 Alterations and improvements for preservation of facilities (30039703)  
39 (15506) ... ..... 3,300,000 ..................... (re. $2,242,000)  

40 By chapter 53, section 1, of the laws of 1996, for:  
41 Alterations and improvements to roofs on various buildings at Brooklyn  
42 College (30299603) (15524) ... 300,000 ..................... (re. $300,000)  

43 By chapter 54, section 1, of the laws of 1995, for:  
44 Alterations and improvements to roofs on various buildings (30239503)  
45 (15524) ... ..... 5,933,000 ..................... (re. $2,524,000)  

46 By chapter 54, section 1, of the laws of 1994, for:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Alterations and improvements to roofs (30039403) (15524)</td>
<td>$5,579,000</td>
<td>(re. $236,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506)</td>
<td>$9,947,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program Improvement or Program Change Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509)</td>
<td>$1,306,000</td>
<td>(re. $736,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525)</td>
<td>$1,000,000</td>
<td>(re. $398,000)</td>
</tr>
<tr>
<td>17</td>
<td>PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Program Improvement or Program Change Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811)</td>
<td>$425,000,000</td>
<td>(re. $425,000,000)</td>
</tr>
<tr>
<td>32</td>
<td>For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812)</td>
<td>$110,000,000</td>
<td>(re. $110,000,000)</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to alterations and improvements to
   facilities and capital maintenance for the CUNY School of Labor and
   Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. $3,000,000)

4 By chapter 54, section 1, of the laws of 2021:
   For the capital costs of training and educational programs in offshore
   wind power, wind power, and other green energy fields (30GE2108)
   (40810) ... 10,000,000 ....................... (re. $10,000,000)

8 For services and expenses related to alterations and improvements to
   various facilities including but not limited to capital design,
   construction, reconstruction, rehabilitation, and equipment; for
   health and safety, preservation of facilities, program improvement
   or program change, environmental protection, energy conservation,
   accreditation, facilities for the physically disabled, preventative
   maintenance and related projects, including costs incurred prior to
   April 1, 2021 and subject to a plan developed and submitted annually
   by the city university of New York and approved by the director of
   the budget (30A12108) (40811) ... 100,000,000 ... (re. $100,000,000)

18 Capital Projects Funds - Other
19 City University Capital Projects Fund - 32250
20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
   section 1, of the laws of 2022:
   For services and expenses of capital improvements, available to city
   university of New York senior colleges as defined in section 6203 of
   the education law subject to a plan approved by the Director of the
   Budget. Funding from this appropriation shall be available for, but
   not limited to, service contracts, memoranda of understanding, capital
   design, construction, acquisition, reconstruction, rehabilitation,
   equipment and personal service costs including costs
   incurred prior to April 1, 2020 (30MB2008) (40807) ....................
   100,000,000 ..................................... (re. $100,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 reconstruction, rehabilitation and equipment; for health and safety,
11 preservation of facilities, new facilities program improvement or
12 program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, and related
14 projects, including costs incurred prior to April 1, 2017 subject to
15 an annual plan developed by the city university and approved by the
16 state director of the budget, and which may include, but not be
17 limited to, projects in the following schedule. Notwithstanding any
18 other law to the contrary, all or a portion of the amounts hereby
19 appropriated may be suballocated or transferred to the dormitory
20 authority of the state of New York for such purpose (30CC1750)
21 (81067) ... 80,353,000 .................... (re. $38,614,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance</td>
<td>42,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Student Success Center</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>STEM Resource Center</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td>6,774</td>
<td>3,387</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For university-wide community college
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 critical maintenance or capital
2 improvement costs attributable to
3 preservation of facilities ..... 60,678 30,339
4 For university-wide community college
5 critical maintenance or capital
6 improvement costs attributable to
7 facilities which support ASAP
8 programs ....................... 14,000 7,000
9 ------- -----
10 Total ........................ 160,706 80,353
11 ======= ======

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ....................... (re. $13,338,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
</tr>
<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
</tr>
<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
</tr>
<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>appropriation</td>
<td>state funds</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Summer Boiler</td>
<td>206</td>
<td>103</td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>430</td>
<td>215</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Reconstruction</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staircase Lighting</td>
<td>160</td>
<td>80</td>
</tr>
<tr>
<td>Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Business and Entrepreneurial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>M Building Boiler Replacement</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
</tr>
<tr>
<td>Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>Central Chiller Plant</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to health and safety</td>
<td>14,524</td>
<td>7,262</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>17,462</td>
<td>8,731</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to assistive technology</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Total</td>
<td>123,280</td>
<td>61,640</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory...
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Authority of the state of New York for such purpose (30C11550)
   (40801) ... 4,503,000 .................. (re. $4,503,000)

2. Project Schedule
   
   | ESTIMATED | ESTIMATED |
   | TOTAL STATE | 50 PERCENT |
   | & LOCAL SHARE | STATE SHARE |
   | (thousands of dollars) |

3. Hostos Community College
   
<table>
<thead>
<tr>
<th>Building Complex</th>
<th>9,006</th>
<th>4,503</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
</tr>
</tbody>
</table>

4. For services and expenses for state financial assistance to community
   colleges for alterations and improvements to various facilities
   including services and expenses, capital design, construction,
   acquisition, reconstruction, rehabilitation and equipment; for
   health and safety, preservation of facilities, new facilities,
   program improvement or program change, environmental protection,
   energy conservation, accreditation, facilities for the physically
   disabled, and related projects, including costs incurred prior to
   April 1, 2015 subject to an annual plan developed by the city
   university and approved by the state director of the budget, and
   which may include, but not be limited to, projects in the following
   schedule. Notwithstanding any other law to the contrary, all or a
   portion of the amounts hereby appropriated may be suballocated or
   transferred to the dormitory authority of the state of New York for
   such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $11,799,000)

5. Project Schedule
   
   | ESTIMATED | ESTIMATED |
   | TOTAL STATE | 50 PERCENT |
   | & LOCAL SHARE | STATE SHARE |
   | (thousands of dollars) |

6. Bronx Community College
   
   | Ohio Track and Field Restoration | 750 | 375 |
   | Monument Hill Restoration | 400 | 200 |
   | Gould Memorial Library Windows | 900 | 450 |
   | Bliss Hall ADA Improvements | 600 | 300 |
   | Computer and Lab Upgrades | 70 | 35 |

7. Hostos Community College
   
   | 475 Grand Concourse HVAC Upgrades | 3,000 | 1,500 |

8. Kingsborough Community College
   
   | Pool Upgrades | 2,000 | 1,000 |

9. LaGuardia Community College
   
   | Science and Resiliency Institute | 10,000 | 5,000 |
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>2  Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>3  Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4  Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>5  Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>6  For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7  Critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8  Improvement costs attributable to the preservation of facilities</td>
<td>4,064</td>
<td>2,032</td>
</tr>
<tr>
<td>9  For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
</tr>
<tr>
<td>12 For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
</tr>
<tr>
<td>15 Total</td>
<td>32,844</td>
<td>16,422</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (38CC1450) (81067) 15,628,000 (re. $5,265,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total State &amp; Local Share</th>
<th>50 Percent State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>5,500</td>
<td>2,750</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td>5,456</td>
<td>2,728</td>
</tr>
<tr>
<td>Accelerated conservation and efficiency projects</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>Total</td>
<td>31,256</td>
<td>15,628</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... $8,100,000 ......................... (re. $1,264,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

<table>
<thead>
<tr>
<th>Item</th>
<th>Borough of Manhattan Community College</th>
<th>Bronx Community College</th>
<th>Hostos Community College</th>
<th>Kingsborough Community College</th>
<th>LaGuardia Community College</th>
<th>Queensborough Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>to various facilities</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance</td>
<td>2,000</td>
<td>1,425</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>to various facilities</td>
<td>2,850</td>
<td>1,750</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide critical maintenance</td>
<td>3,500</td>
<td>1,750</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to various facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide critical maintenance</td>
<td>1,650</td>
<td>825</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>to various facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide critical maintenance</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>to various facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide critical maintenance</td>
<td>4,200</td>
<td>2,100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to various facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>16,200</td>
<td>8,100</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ..................... (re. $18,209,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,400</td>
<td>7,200</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Theater Upgrades and Equipment ........</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>2</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide Roofing, Ph. I ...........</td>
<td>4,068</td>
<td>2,034</td>
</tr>
<tr>
<td>4</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>to various facilities .................</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide critical maintenance ....</td>
<td>7,500</td>
<td>3,750</td>
</tr>
<tr>
<td>8</td>
<td>Health Technologies Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Center ..............................</td>
<td>4,908</td>
<td>2,454</td>
</tr>
<tr>
<td>10</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Center 3 Facade Replacement ...........</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide critical maintenance ....</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>13</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Central Kitchen/Cafeteria ............</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>15</td>
<td>to various facilities .................</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>16</td>
<td>Total ..................................</td>
<td>55,408</td>
<td>26,704</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) 31,239,000 (re. $19,925,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical and Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall</td>
<td>8,660</td>
<td>4,330</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
<td>9,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) 34,563,000 (re. $5,537,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Improvements ................... 4,000  2,000
2  LaGuardia Community College
3   Conference Facility Space ...... 2,000  1,000
4   Center 3 Office Space and
5   Elevators .................... 2,500  1,250
6   Facility Upgrades .............. 10,000  5,000
7  Queensborough Community College
8   Upgrade Campus-wide Electrical
9   System, Ph. I .................. 18,000  9,000
10                                       -------  -----
11      Total ........................ 69,126  34,563
12                                       =======  ======

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and
improvements to various facilities for minor rehabilitation, includ-
ing but not limited to capital design, construction, acquisition,
reconstruction, rehabilitation, and equipment; for health and safety,
preservation of facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, preventative mainte-
nance and related projects, including costs incurred prior to April
1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30110850) (15514) ... 2,750,000 .................. (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance and strategic initiatives, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan developed and submitted annual-
ly by the city university of New York and approved by the director
of the budget, and which may include, but not be limited to,
projects in the following schedule. Notwithstanding any other law to
the contrary, all or a portion of the amounts hereby appropriated
may be suballocated or transferred to the dormitory authority of the
state of New York for such purpose (30090850) (15518) ..............
206,908,000 ...................................... (re. $40,816,000)

Project Schedule
ESTIMATED       ESTIMATED
TOTAL STATE     50 PERCENT
& LOCAL SHARE   STATE SHARE

------------------------------------------
<table>
<thead>
<tr>
<th>#</th>
<th>Location</th>
<th>Project Description</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Borough of Manhattan Community</td>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
</tr>
<tr>
<td>2</td>
<td>Bronx Community College</td>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>5</td>
<td>Hostos Community College</td>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>6</td>
<td>Kingsborough Community College</td>
<td>Laboratories and Mechanical Infrastructure</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>7</td>
<td>Medgar Evers College</td>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>9</td>
<td>University-wide</td>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance</td>
<td>costs at community colleges</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>12</td>
<td>or capital improvement</td>
<td>attributable to the findings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>and safety needs</td>
<td>of condition surveys for health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance</td>
<td>costs at community colleges</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>15</td>
<td>or capital improvement</td>
<td>attributable to the findings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>and condition surveys for preservation of</td>
<td>facilities needs</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>17</td>
<td>facilities needs</td>
<td>attributable to ADA needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For university-wide critical maintenance</td>
<td>costs at community colleges</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>19</td>
<td>or capital improvement</td>
<td>attributable to certificate of occupancy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>and public assembly needs</td>
<td>needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>attributable to energy</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>attributable to science lab</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>upgrade needs</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>attributable to educational</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>technology initiative needs ....</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>attributable to athletic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>facilities upgrade needs ....</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Total .......................</td>
<td>413,816</td>
<td>206,908</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) ......................... 40,800,000 ......................... (re. $2,862,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>--------------------------------------------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital im-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>provement costs at community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>findings of condition sur-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(.thousands of dollars)

90 of 1158
5/2/2023, 9:49 AM
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  veys for health and safety                        4,800  2,400
2  needs ................................
3  For university-wide critical
4  maintenance or capital im-
5  provement costs at community
6  colleges attributable to the
7  findings of condition sur-
8  veys for preservation of
9  facilities needs ............... 3,000  1,500
10 For university-wide critical
11 maintenance or capital im-
12 provement costs at community
13 colleges to correct defic-
14 iencies in the mechanical,
15 electrical and plumbing
16 infrastructure ................ 10,000  5,000
17  -------  -------
18 Total ................................ 81,600  40,800
19  =======  ======

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 An advance for state financial assistance to community colleges for
23 alterations and improvements to various facilities including
24 services and expenses, capital design, construction, acquisition,
25 reconstruction, rehabilitation and equipment; for health and safety,
26 preservation of facilities, new facilities, program improvement or
27 program change, environmental protection, energy conservation,
28 accreditation, facilities for the physically disabled, and related
29 projects, including costs incurred prior to April 1, 2006 subject to
30 an annual plan developed by the city university which shall include
31 projects in the following schedule. Notwithstanding any other law to
32 the contrary, all or a portion of the amounts hereby appropriated
33 may be suballocated or transferred to the dormitory authority of the
34 state of New York for such purpose (30660650) (81067) ..............
35 8,769,000 ......................................... (re. $1,474,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Theater</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

(30660650) (81067) ... 66,580,000 ................ (re. $21,119,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Renovation of Science Building</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

Total.......................... 133,160  66,580

======  ========
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) .............. 105,849,000 ....................................... (re. $7,638,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center .................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Instruction Building Planning and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  North Instructional Building ..... 60,962    30,481
2  Mechanical Systems &
3  Infrastructure Upgrade Phase 1 .... 4,074    2,037
4  Borough Manhattan Community College
5  Training Program for Emergency
6  First Response ..................... 21,400    10,700
7  North campus building ............. 2,000    1,000
8  Chambers Street Renovation Phase
9  II ................................ 5,506    2,753
10 Universitywide
11  For condition assessment: Health
12  and Safety ......................... 9,762    4,881
13  For condition assessment:
14  Facilities Preservation ............ 3,994    1,997
15  For condition assessment: ADA ...... 3,820    1,910
16  For construction, acquisition,
17  renovation or rehabilitation of
18  facilities including equipment and
19  other necessary incidental costs
20  related to the CUNY Incubator
21  Network ............................ 15,000    7,500
22  -----------------    -----------------
23  Total ............................. 211,698  105,849
24  -----------------    -----------------

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and
improvements to various facilities including services and expenses,
capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 ............................. (re. $3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30050350)
(81067) ... 50,000,000 ......................... (re. $48,248,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) 109,700,000 ......................... (re. $14,375,000)
# Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,500</td>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
</tr>
<tr>
<td>1,000</td>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
</tr>
<tr>
<td>2,000</td>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
</tr>
<tr>
<td>1,000</td>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
</tr>
<tr>
<td>2,000</td>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
</tr>
<tr>
<td>1,000</td>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
</tr>
<tr>
<td>1,500</td>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative</td>
</tr>
<tr>
<td></td>
<td>An additional advance for state financial assistance to community colleges for</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

alterations and
improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and
equipment; for health and
safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredit-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ............ 99,700
--------------
Total ......................... 109,700
==============

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities, including services and expenses, capital design,
construction, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2022 subject to an annual plan developed by the city
university and approved by the state director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30CC2203) (81067) ... 44,793,000 ............ (re. $44,793,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects, including costs incurred prior to April 1, 2021 subject to
an annual plan developed by the city university and approved by the
state director of the budget. Notwithstanding any other law to the
contrary, all or a portion of the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state
of New York for such purpose (30CC2103) (81067) ....................
35,482,000 ....................................... (re. $35,482,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2020 subject to
an annual plan developed by the city university and approved by the
state director of the budget. Notwithstanding any other law to the
contrary, all or a portion of the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state
of New York for such purpose (30CC2003) (81067) ....................
64,254,000 ....................................... (re. $64,254,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2019 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30CC1903)
(81067) ... 68,293,000 ....................................... (re. $65,085,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades</td>
<td>2,176</td>
<td>1,088</td>
</tr>
</tbody>
</table>

Legislative Information - LBDC
http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriated</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Door and Access Upgrades</td>
<td>1,850</td>
<td>925</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Meister Hall Lab and Classroom Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure and Program Upgrades</td>
<td>62,000</td>
<td>31,000</td>
</tr>
<tr>
<td>Student Tutoring Hub</td>
<td>8,200</td>
<td>4,100</td>
</tr>
<tr>
<td>Library Upgrades Ph. II</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASAP Facility Upgrades</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to preservation of facilities</td>
<td>34,284</td>
<td>17,142</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to the accelerated conservation and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>efficiency program</td>
<td>1,196</td>
<td>598</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to facilities which support the CUNY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in the Heights programs</td>
<td>6,080</td>
<td>3,040</td>
</tr>
<tr>
<td>Total</td>
<td>136,586</td>
<td>68,293</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory.
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

*authority of the state of New York for such purpose (30CC1803)

(81067) ... 48,483,000 ....................... (re. $44,856,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------</td>
<td>--------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Community Hall Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Roadway Upgrades</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to facilities which support ASAP</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>96,966</td>
<td>48,483</td>
</tr>
</tbody>
</table>

Legislative Information - LBDC http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>481,242,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>481,242,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............. 109,242,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM23MO) (81107) .................................... 109,242,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502350) (81065) ............................................. 16,000,000

Capital Projects Funds - Other
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2023-24

1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Environmental Protection or Improvements Purpose

4 Alterations and improvements, including
5 related departmental administrative costs,
6 for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) ........... 23,000,000

9 Capital Projects Funds - Other
10 Correctional Facilities Capital Improvement Fund
11 DOCS Rehabilitation Projects Account - 32352
12 Health and Safety Purpose

13 Alterations and improvements, including
14 related departmental administrative costs,
15 for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028) .................. 23,000,000

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose

22 Alterations and improvements, including
23 related departmental administrative costs,
24 for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010) .................. 205,000,000

27 Alterations and improvements, including
28 related departmental administrative costs,
29 for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2023 (10M32303) (81091) ..................... 15,000,000

33 Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 DOCS Rehabilitation Projects Account - 32352
36 Program Improvement or Program Change Purpose

37 Alterations and improvements, including
38 related departmental administrative costs,
39 for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) ............ 87,000,000

42 Alterations and improvements within the correctional industries program, including
43 related departmental administrative costs,
44 for program improvement or program change
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2023-24

1 including liabilities incurred prior to
2 April 1, 2023 (10IN2308) (19701) ............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2  Capital Projects Funds - Other
3  Correctional Facilities Capital Improvement Fund
4  DOCS Rehabilitation Projects Account - 32352
5  Maintenance and Operations Purpose

6  By chapter 54, section 1, of the laws of 2022:
7  For the maintenance and operation of various facilities and systems
8  including personal services, fringe benefits and indirect costs.
9  Notwithstanding any other law to the contrary, all or a portion of
10  the funds appropriated herein may be suballocated or transferred to
11  any department, agency, or public authority (10FM22MO) (81107) ......
12  107,100,000 .............................. (re. $107,100,000)

13  By chapter 54, section 1, of the laws of 2021:
14  For the maintenance and operation of various facilities and systems
15  including personal services, fringe benefits and indirect costs.
16  Notwithstanding any other law to the contrary, all or a portion of
17  the funds appropriated herein may be suballocated or transferred to
18  any department, agency, or public authority (10FM21MO) (81107) ......
19  105,000,000 ............................... (re. $2,306,000)

20  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21  Capital Projects Funds - Other
22  Correctional Facilities Capital Improvement Fund
23  DOCS Rehabilitation Projects Account - 32352
24  Administration Purpose

25  By chapter 54, section 1, of the laws of 2022:
26  For the preparation and review of plans, specifications, estimates,
27  studies, plant evaluations, inspections, appraisals and surveys, and
28  legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
29  personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10502250) (81065) ............
30  16,000,000 ................................. (re. $7,861,000)

31  By chapter 54, section 1, of the laws of 2021:
32  For the preparation and review of plans, specifications, estimates,
33  studies, plant evaluations, inspections, appraisals and surveys, and
34  legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
35  personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10502150) (81065) ............
36  16,000,000 ................................. (re. $99,000)
By chapter 54, section 1, of the laws of 2019:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) ............

17,000,000 ........................................... (re. $74,000)

By chapter 54, section 1, of the laws of 2022:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062)

... 23,000,000 ................................... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2021:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062)

... 23,000,000 ................................... (re. $18,094,000)

By chapter 54, section 1, of the laws of 2020:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062)

... 23,000,000 ................................... (re. $10,135,000)

By chapter 54, section 1, of the laws of 2019:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062)

... 24,000,000 .................................... (re. $2,774,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062)

... 24,000,000 ...................................... (re. $118,000)

By chapter 54, section 1, of the laws of 2017:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)

... 24,000,000 ...................................... (re. $587,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 55, section 1, of the laws of 2016:
2    Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062)
3      ... 62,000,000 ........................................ (re. $8,906,000)

6  By chapter 54, section 1, of the laws of 2013:
7    Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062)
8      ... 28,000,000 ...................................... (re. $142,000)

11 By chapter 54, section 1, of the laws of 2012:
12    Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062)
13      ... 24,000,000 ...................................... (re. $108,000)

16 By chapter 54, section 1, of the laws of 2011:
17    Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062)
18      ... 24,000,000 ........................................ (re. $5,000)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Facilities for the Physically Disabled Purpose

25 By chapter 54, section 1, of the laws of 2000:
26    Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061)
27      2,000,000 ............................................ (re. $32,000)

30 Capital Projects Funds - Other
31 Correctional Facilities Capital Improvement Fund
32 DOCS Rehabilitation Projects Account - 32352
33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 2022:
35    Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028) ..........................
36      23,000,000 ....................................... (re. $22,981,000)

39 By chapter 54, section 1, of the laws of 2021:
40    Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028) ..........................
41      23,000,000 ....................................... (re. $23,000,000)
107                        12554-08-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2020 (10012001) (81028) ..........................
5 23,000,000 ........................................... (re. $23,000,000)

6 By chapter 54, section 1, of the laws of 2019:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for health and safety including liabilities incurred
9 prior to April 1, 2019 (10011901) (81028) ..........................
10 15,000,000 ................................. (re. $14,917,000)

11 By chapter 54, section 1, of the laws of 2018:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for health and safety including liabilities incurred
14 prior to April 1, 2018 (10011801) (81028) ..........................
15 15,000,000 ........................................ (re. $13,163,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2017 (10011701) (81028) ..........................
20 15,000,000 ........................................ (re. $3,732,000)

21 By chapter 55, section 1, of the laws of 2016:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2016 (10011601) (81028) ..........................
25 23,000,000 __________________________ (re. $54,000)

26 By chapter 54, section 1, of the laws of 2013:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2013 (10011301) (81028) ..........................
30 22,000,000 ____________________________ (re. $2,000)

31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2011 (10011101) (81028) ..........................
35 16,000,000 _____________________________ (re. $11,000)

36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2009 (10010901) (81028) ..........................
40 16,000,000 _____________________________ (re. $7,000)

41 By chapter 50, section 1, of the laws of 2007:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for health and safety including liabilities incurred
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  prior to April 1, 2007 (10010701) (81028) ..........................
2  20,000,000 .................................................. (re. $4,000)

3  By chapter 50, section 1, of the laws of 2005:
4    Alterations and improvements, including related departmental adminis-
5    trative costs, for health and safety including liabilities incurred
6  prior to April 1, 2005 (10010501) (81028) ..........................
7  30,000,000 ................................................ (re. $1,000)

8  By chapter 50, section 1, of the laws of 2004:
9    Alterations and improvements, including related departmental adminis-
10    trative costs, for health and safety including liabilities incurred
11  prior to April 1, 2004 (10010401) (81028) ..........................
12  30,000,000 ........................................... (re. $26,000)

13  Capital Projects Funds - Other
14  Correctional Facilities Capital Improvement Fund
15  DOCS Rehabilitation Projects Account - 32352
16  Preservation of Facilities Purpose

17  By chapter 54, section 1, of the laws of 2022:
18    Alterations and improvements, including related departmental adminis-
19    trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010) .......... 205,000,000 ........................................ (re $204,931,000)
20    Alterations and improvements, including related departmental adminis-
21    trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2022 (10M32203) (81091) ... 15,000,000 ........ (re. $14,993,000)

26  By chapter 54, section 1, of the laws of 2021:
27    Alterations and improvements, including related departmental adminis-
28    trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010) .......... 165,000,000 ........................................ (re. $147,973,000)
29    Alterations and improvements, including related departmental adminis-
30    trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) ... 15,000,000 ........ (re. $14,945,000)

35  By chapter 54, section 1, of the laws of 2020:
36    Alterations and improvements, including related departmental adminis-
37    trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010) .......... 165,000,000 ........................................ (re. $67,788,000)
38    Alterations and improvements, including related departmental adminis-
39    trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ... 15,000,000 ........ (re. $9,036,000)

44  By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) .......... 166,000,000 ........................................ (re. $56,827,000)

2 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 .......... (re. $7,813,000)

3 By chapter 54, section 1, of the laws of 2018:
4 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) .......... 166,000,000 ........................................ (re. $13,287,000)
5 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........... (re. $795,000)

6 By chapter 54, section 1, of the laws of 2017:
7 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) .......... 141,000,000 ........................................ (re. $25,080,000)
8 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ............ (re. $1,717,000)

9 By chapter 55, section 1, of the laws of 2016:
10 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) .......... 92,000,000 ........................................... (re. $2,311,000)
11 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ............ (re. $27,000)

12 By chapter 54, section 1, of the laws of 2013:
13 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) .......... 186,000,000 ........................................... (re. $2,303,000)
14 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ............ (re. $334,000)

15 By chapter 54, section 1, of the laws of 2012:
16 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) .......... 176,000,000 ........................................... (re. $12,000,000)
17 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ............ (re. $27,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10031203) (81010) ...........
174,000,000 ............................................... (re. $2,005,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........... (re. $241,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ...........
174,000,000 ............................................... (re. $870,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ............. (re. $8,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ...........
174,000,000 ............................................... (re. $50,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ...........
165,000,000 ............................................... (re. $10,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ...........
170,000,000 ............................................... (re. $82,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ............ (re. $20,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ...........
147,000,000 ............................................... (re. $144,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ...........
137,000,000 ............................................... (re. $31,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............ (re. $21,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 .......... (re. $1,000)

By chapter 50, section 1, of the laws of 2005:

2. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 .......... (re. $1,000)

3. Capital Projects Funds - Other
   Correctional Facilities Capital Improvement Fund
   DOCS Rehabilitation Projects Account - 32352
   Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:

4. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063) ... 87,000,000 ......................... (re. $87,000,000)

5. Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10IN2208) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2021:

6. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063) ... 87,000,000 ......................... (re. $84,348,000)

7. Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10IN2108) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2020:

8. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 87,000,000 ......................... (re. $55,194,000)

9. Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10IN2008) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2019:

10. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ... 164,000,000 ......................... (re. $21,378,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) ......................... 3,000,000 ......................... (re. $3,000,000)

6 By chapter 54, section 1, of the laws of 2018:
7 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000 ......................... (re. $5,464,000)
8 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) ......................... 3,000,000 ......................... (re. $2,392,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000 ......................... (re. $2,030,000)
18 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701) ......................... 3,000,000 ......................... (re. $634,000)

31 By chapter 54, section 1, of the laws of 2013:
32 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000 ......................... (re. $338,000)

36 By chapter 54, section 1, of the laws of 2012:
37 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 ......................... (re. $13,000)

41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000 ......................... (re. $20,000)
By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063)
76,000,000 ............................................ (re. $5,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063)
90,000,000 ........................................ (re. $1,024,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)
85,000,000 ........................................... (re. $80,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063)
44,000,000 ................................................. (re. $1,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>153,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>153,000,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................ 18,000,000

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (CJSF2308) .................. 18,000,000

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that $10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS  2023-24

1 general services under section 163 of the
2 state finance law, and such recipients
3 shall be deemed for such purpose to be
4 authorized users within the meaning of
5 paragraph k of subdivision 1 of section
6 163 of the state finance law. All or a
7 portion of the funds appropriated herein
8 may be suballocated to any department or
9 agency (CJSS2308) (55970) ................... 35,000,000
10 For grants to support capital investments
11 related to innovative crime-reduction
12 strategies in communities affected by gun
13 violence. Recipients of such grants shall
14 be entitled to use such funds to purchase
15 commodities, services, and technology
16 through centralized contracts established
17 by the office of general services under
18 section 163 of the state finance law, and
19 such recipients shall be deemed for such
20 purpose to be authorized users within the
21 meaning of paragraph k of subdivision 1 of
22 section 163 of the state finance law. All
23 or a portion of the funds appropriated
24 herein may be suballocated to any depart-
25 ment or agency (CJGV2308) (60175) ........... 50,000,000
26 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) ........ 50,000,000
27
28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Program Improvement/Change Purpose
31 For services, expenses and grants related to
32 the acquisition and development of tech-
33 nology to support discovery, including but
34 not limited to, equipment, software, hard-
35 ware, and consulting services. Funding
36 from this appropriation shall only be
37 distributed pursuant to a plan prepared by
38 the commissioner of the division of crimi-
39 nal justice services and approved by the
40 director of the budget. Eligible entities
41 shall include cities with a population
42 greater than one million. Notwithstanding
43 any inconsistent provision of law, all or
44 a portion of these funds may be suballo-
45 cated or transferred to any department,
46 agency, public authority or the judiciary
47 (CJDC2308) ................................. 50,000,000
## DIVISION OF CRIMINAL JUSTICE SERVICES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. **DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)**

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program Improvement/Change Purpose</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:

To support capital investments related to statewide discovery database, including but not limited to equipment, and technology enhancements. All or a portion of the funds appropriated herein may be transferred or suballocated to any state department, agency, or the judiciary (CJD II2208) (**60187**) ... 25,000,000 .. (re. $25,000,000)

For payments to counties and nonprofit organizations to support capital investments related to pretrial, alternative to incarceration services and reentry programs, including but not limited to equipment, technology, and facility renovations. Funding under this appropriation shall be pursuant to a plan developed by the commissioner of division of criminal justice services and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJPS2208) (**60188**) ... 10,000,000 ......................... (re. $10,000,000)

20. **SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)**

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Program Improvement/Change Purpose</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (**55970**) ... 25,000,000 .......... (re. $25,000,000)

For competitive grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

meaning of paragraph k of subdivision 1 of section 163 of the state
finance law. All or a portion of the funds appropriated herein may
be suballocated to any department or agency (CJGV2208) (60175) ......
50,000,000 ............................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For competitive grants to provide safety and security projects at
nonprofit organizations at risk of hate crimes or attacks including,
but not limited to, at a facility, virtually or on the internet
because of their ideology, beliefs or mission. Provided that an
assessment of facilities at risk may include, but not be limited to,
considerations of the vulnerabilities of the organization based on
its location and membership, and the potential consequences of a
hate crime or attack at the facility. Recipients of such grants
shall be entitled to use such funds to purchase commodities,
services, and technology through centralized contracts established
by the office of general services under section 163 of the state
finance law, and such recipients shall be deemed for such purpose to
be authorized users within the meaning of paragraph k of subdivision
1 of section 163 of the state finance law. All or a portion of the
funds appropriated herein may be suballocated to any department or
agency (CJSS2108) (55970) ... 25,000,000  ........... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2020:
For competitive grants to provide safety and security projects at
nonprofit organizations at risk of hate crimes or attacks because of
their ideology, beliefs or mission. Provided that an assessment of
facilities at risk may include, but not be limited to, consider-
ations of the vulnerabilities of the organization based on its
location and membership, and the potential consequences of a hate
crime or attack at the facility. Recipients of such grants shall be
entitled to use such funds to purchase commodities, services, and
technology through centralized contracts established by the office
of general services under section 163 of the state finance law, and
such recipients shall be deemed for such purpose to be authorized
users within the meaning of paragraph k of subdivision 1 of section
163 of the state finance law. All or a portion of the funds appro-
priated herein may be suballocated to any department or agency
(CJSS2008) (55970) ... 25,000,000  ............... (re. $25,000,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS  2023-24

1  For the comprehensive construction programs, purposes and
2    projects as herein specified in accordance with the
3    following:

4    APPROPRIATIONS   REAPPROPRIATIONS

5    Capital Projects Funds - Other ...... 119,323,000 3,487,489,000
6    -----------------  -----------------
7    All Funds ......................... 119,323,000 3,487,489,000
8    ================  ================

9  ADMINISTRATION (CCP)  ......................................... 7,600,000
10  -----------------

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Preservation of Facilities Purpose

14  For various minor rehabilitation projects to
15    keep facilities in a safe operating condition
16    subject to a plan developed by the
17    education department and approved by the
18    director of the budget (11MR2303) (21860) .... 3,400,000
19  For the maintenance and operation of various
20    facilities and systems including personal
21    services, fringe benefits and indirect
22    costs. Notwithstanding any other law to
23    the contrary, all or a portion of the
24    funds appropriated herein may be suballocated or transferred to any department,
25    agency, or public authority (11PS2303)
26    (23304)  ...................................... 4,200,000
27    (23304)  ...................................... 4,200,000

28  LIBRARY CONSTRUCTION (CCP)  .................................. 34,000,000
29  -----------------

30  Capital Projects Funds - Other
31  Capital Projects Fund - 30000
32  Program Improvement/Change Purpose

33  For total approved project costs pursuant to
34  section 273-a of the education law, for
35  approved projects, excluding feasibility
36  studies, plans or similar activities, for
37  the acquisition of vacant land and the
38  acquisition, construction, renovation or
39  rehabilitation, including leasehold
40  improvements, of buildings of public
41  libraries and library systems chartered by
42  the regents of the state of New York or
43  established by an act of the legislature,
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2308) (23486)</td>
</tr>
<tr>
<td>2.</td>
<td>For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner</td>
</tr>
<tr>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td></td>
</tr>
<tr>
<td>11.</td>
<td></td>
</tr>
<tr>
<td>12.</td>
<td></td>
</tr>
<tr>
<td>13.</td>
<td></td>
</tr>
<tr>
<td>14.</td>
<td></td>
</tr>
<tr>
<td>15.</td>
<td></td>
</tr>
<tr>
<td>16.</td>
<td></td>
</tr>
<tr>
<td>17.</td>
<td></td>
</tr>
<tr>
<td>18.</td>
<td></td>
</tr>
<tr>
<td>19.</td>
<td></td>
</tr>
<tr>
<td>20.</td>
<td></td>
</tr>
<tr>
<td>21.</td>
<td></td>
</tr>
<tr>
<td>22.</td>
<td>NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) ............................................... 45,000,000</td>
</tr>
<tr>
<td>23.</td>
<td></td>
</tr>
<tr>
<td>24.</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>25.</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>26.</td>
<td>Health and Safety Purpose</td>
</tr>
<tr>
<td>27.</td>
<td></td>
</tr>
<tr>
<td>28.</td>
<td>For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget</td>
</tr>
<tr>
<td>29.</td>
<td>(11SE2301) (55990) ......................................................... 45,000,000</td>
</tr>
<tr>
<td>30.</td>
<td></td>
</tr>
<tr>
<td>31.</td>
<td></td>
</tr>
<tr>
<td>32.</td>
<td></td>
</tr>
<tr>
<td>33.</td>
<td></td>
</tr>
<tr>
<td>34.</td>
<td></td>
</tr>
<tr>
<td>35.</td>
<td></td>
</tr>
<tr>
<td>36.</td>
<td></td>
</tr>
<tr>
<td>37.</td>
<td></td>
</tr>
<tr>
<td>38.</td>
<td></td>
</tr>
<tr>
<td>39.</td>
<td></td>
</tr>
<tr>
<td>40.</td>
<td>OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) ....................................... 5,160,000</td>
</tr>
<tr>
<td>41.</td>
<td></td>
</tr>
<tr>
<td>42.</td>
<td></td>
</tr>
<tr>
<td>43.</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>44.</td>
<td>Miscellaneous Capital Projects Fund</td>
</tr>
<tr>
<td>45.</td>
<td>Office of the Professions Electronic Licensing Account -</td>
</tr>
<tr>
<td>46.</td>
<td>32222</td>
</tr>
<tr>
<td>47.</td>
<td>Program Improvement/Change Purpose</td>
</tr>
</tbody>
</table>
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation.

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000

For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for a study of the feasibility of construction of new school facilities where necessary, subject to a plan developed by the education department and approved by the director of the budget.

SCHOOL FOR THE BLIND (CCP) 4,470,000

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget.

SCHOOL FOR THE DEAF (CCP) 2,994,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS  2023-24

1  Capital Projects Fund - 30000
2  Program Improvement/Change Purpose

3  For various rehabilitation and renovation
4  projects to keep facilities at the School
5  for the Deaf in a safe and satisfactory
6  operating condition subject to a plan
7  developed by the education department and
8  approved by the director of the budget
9  (11RD2308) (23370) ......................... 2,994,000
By chapter 54, section 1, of the laws of 2022:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) ... 6,000,000 .................. (re. $5,695,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2203) (23304) ...
4,200,000 ........................................... (re. $1,491,000)

By chapter 54, section 1, of the laws of 2021:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) ... 3,400,000 .................. (re. $3,002,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2103) (23304) ...
4,200,000 ........................................... (re. $1,532,000)

By chapter 54, section 1, of the laws of 2020:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) ... 3,400,000 .................. (re. $2,643,000)

By chapter 54, section 1, of the laws of 2019:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) ... 3,400,000 .................. (re. $2,226,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) (23304) ...
4,100,000 ........................................... (re. $278,000)

By chapter 54, section 1, of the laws of 2018:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021803) (21860) ... 3,400,000 ............................. (re. $1,144,000)

By chapter 54, section 1, of the laws of 2017:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ............................. (re. $1,316,000)

By chapter 55, section 1, of the laws of 2016:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ................................ (re. $12,000)

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) ... 3,400,000 ............................... (re. $501,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) ................... 3,400,000 ........................................... (re. $120,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ......
2,000,000 ........................................... (re. $120,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary and subject
2 to the approval of the director of the budget, a portion of the
3 funds appropriated herein may be transferred to the State University
4 of New York and City University of New York to carry out the
5 purposes of this appropriation (11031008) (21861) ..................
6 20,400,000 ........................................ (re. $10,220,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For grants to public elementary or secondary schools required to
13 implement the breakfast after the bell school breakfast program
14 beginning in the 2018-19 school year pursuant to a chapter of the
15 laws of 2018 for equipment purchases, provided, however, that such
16 grants shall be limited to no more than $5,000 per school, and shall
17 be awarded based on an application developed by the state education
18 department. Eligible equipment purchases shall include, but not be
19 limited to, equipment used for the storage, preservation, or
20 distribution of food (11BB1808) (55988) ............................
21 7,000,000 ......................................... (re. $2,291,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
27 For the construction of an alternate emergency exit in the cultural
28 education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
29 For fire safety system upgrades, environmental controls, and the reno-
30 vation of restrooms in the cultural education center (11030801)
31 (21864) ... 2,500,000 ............................... (re. $637,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
36 section 3, of the laws of 2005:
37 For minor rehabilitation projects to keep facilities in a safe operat-
38 ing condition subject to a plan developed by the education depart-
39 ment and approved by the director of the budget (11020403) (21865)
40 ... 1,000,000 ................................. (re. $37,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2016:
125

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ...........
2 5,000,000 ............................................... (re. $4,475,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:
9 An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ..............
10 15,000,000 ....................................... (re. $11,758,000)
11 For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
12 4,325,000 ........................................... (re. $580,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
25 Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 ............ (re. $59,736,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:
39 For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ..............
40 1,700,000 ........................................... (re. $160,000)
LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486) ...

14,000,000 ........................................ (re. $34,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) ...........

14,000,000 ........................................ (re. $34,000,000)

By chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) ...........

14,000,000 ........................................ (re. $1,257,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) ...........
34,000,000 ........................................ (re. $2,406,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990) ..........................
45,000,000 ....................................... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2021 (11SE2001) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ............ (re. $9,822,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ............ (re. $6,949,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ............ (re. $4,315,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 ............ (re. $2,835,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 .................... (re. $441,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 .................... (re. $537,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... 806,000 ...................... (re. $526,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
1 For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

2 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

3 Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

4 Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ............... (re. $23,437,000)

37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other
39 Miscellaneous Capital Projects Fund
40 Office of the Professions Electronic Licensing Account - 32222
41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:
43 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
130                        12554-08-3

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992) ...................
2 7,790,000 ......................................... (re. $7,783,000)
3
4 By chapter 54, section 1, of the laws of 2021:
5 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992) ...................
6 7,850,000 ......................................... (re. $3,302,000)
7
8 By chapter 54, section 1, of the laws of 2020:
9 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992) ... 25,390,000 ........................... (re. $19,426,000)
10
11 By chapter 54, section 1, of the laws of 2019:
12 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ............................... (re. $174,000)
13
14 By chapter 54, section 1, of the laws of 2018:
15 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 ....................... (re. $789,000)
16
17 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. $19,705,000)

For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ........................... (re. $24,588,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
2 section 1, of the laws of 2020:
3 For competitive grants to provide safety and security projects at
4 nonpublic schools, community centers and day care facilities at risk
5 of hate crimes or attacks because of their ideology, beliefs or
6 mission. Provided that an assessment of facilities at risk may
7 include, but not be limited to, considerations of the vulnerabili-
8 ties of the organization based on its location and membership, and
9 the potential consequences of a hate crime or attack at the facili-
10 ty, and provided further that recipients of such grants shall be
11 entitled to use such funds to purchase commodities, services, and
12 technology through centralized contracts established by the office
13 of general services under section 163 of the state finance law, and
14 such recipients shall be deemed for such purposes to be "authorized
15 users" within the meaning of paragraph k of subdivision 1 of section
16 163 of the state finance law. The amount appropriated herein may 25,000,000 ................... (re. $7,011,000)
17 be transferred or suballocated to the division of homeland security and
18 emergency services to accomplish the intent of this appropriation
19 (11HS1708) (55970) ... 25,000,000 ................... (re. $7,011,000)

20 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:
25 For various rehabilitation and renovation projects to keep facilities
26 at the St. Regis Mohawk Elementary School in a safe operating condi-
27 tion subject to a plan developed by the education department and
28 approved by the director of the budget (11020901) (23464) ..........
29 4,000,000 ............................................ (re. $88,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2004:
34 For various rehabilitation and renovation projects to keep facilities
35 at the St. Regis Mohawk Elementary School in a safe operating condi-
36 tion subject to a plan developed by the education department and
37 approved by the director of the budget (11040403) (21876) ..........
38 4,500,000 ............................................. (re. $2,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:
43 For various rehabilitation and renovation projects to keep facilities
44 at the state-owned St. Regis Mohawk School, the Onondaga Nation
45 School, and the Tuscarora Nation School in a safe and satisfactory
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) ... 35,700,000 ........................... (re. $35,700,000)

4 SCHOOL FOR THE BLIND (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2022:
9 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468) ...... 3,200,000 ................................. (re. $3,200,000)

14 SCHOOL FOR THE BLIND - BATAVIA (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Health and Safety Purpose

18 By chapter 53, section 1, of the laws of 2009:
19 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)

23 By chapter 53, section 1, of the laws of 2008:
24 For security and fire alarm system upgrades, physical plant improve-
25 ments to infrastructure around Severne Hall, backflow prevention
devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 ........................... (re. $670,000)

28 SCHOOL FOR THE DEAF (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Program Improvement/Change Purpose

32 By chapter 54, section 1, of the laws of 2022:
33 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2208) (23468) ...... 1,800,000 ................................. (re. $1,800,000)

38 SCHOOL FOR THE DEAF - ROME (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) ........
650,000 ............................................. (re. $138,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund
Smart Schools Bond Fund Account - 30710
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) (80912) ......................... (re. $1,597,482,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units; or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ......................... (re. $1,360,163,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the
same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) .........
5,000,000 ......................................... (re. $2,537,000)

STATE AID DATA SYSTEM (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $40,867,000)

STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2021:
For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11422101) (23303) ........ 30,000,000 ......................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901) (23303) ........ 30,000,000 ......................................... (re. $28,409,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>4</td>
<td>All Funds</td>
<td>15,000,000</td>
</tr>
<tr>
<td>6</td>
<td>PROGRAM IMPROVEMENTS OR CHANGE (CPP)</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

The amounts appropriated herein, shall be made available to local boards of elections for technology upgrades and equipment. Such funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, pursuant to a plan developed by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (EL012308)(23527) 15,000,000.
STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:
The amounts appropriated herein, shall be made available to the state
and local boards of elections, including the New York city board of
elections for software and technology upgrades and equipment. The
state board of elections shall develop a plan for the distribution
of such funds which may include up to $5,000,000 needed for state
board of elections capital costs and implementation costs. The
remaining funds, of at least $20,000,000 shall be made available to
local boards of elections for reimbursement of eligible costs,
including, but not limited to, the replacement of voting systems and
equipment, absentee ballot scanners, mail processing equipment, and
infrastructure to protect the connectivity and security of county
elections software, including assistance for areas unserved and
underserved by broadband service, provided that such reimbursement
shall be apportioned based on the number of registered voters in a
county (EL012108) (23527) ... 25,000,000 .......... (re. $23,996,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services, which will support the implementation of the voter enfran-
chisement modernization act of 2019, including costs incurred prior
to April 1, 2020. A portion of these funds shall be used, as allow-
able, to satisfy the state match requirement of the 2020 federal
HAVA funding. Funds appropriated herein may be suballocated to any
other state department, agency, or public benefit corporation, to
achieve this purpose (EL012008) (23523) ...........................
16,000,000 ............................ (re. $15,230,000)

By chapter 54, section 1, of the laws of 2019:
The amounts appropriated herein, shall be made available to the state
and local boards of elections, including the New York city board of
elections for initial technology costs of electronic poll books as
authorized in 2019 voter reform legislation. The state board of
elections shall develop a plan for the distribution of such funds
which may include amounts needed for state board of elections imple-
mentation costs. The remaining funds shall be made available to
local boards of elections for reimbursement of eligible costs,
including, but not limited to, electronic poll books and associated
software, on-demand ballot printers and cyber security software
required to implement early voting provided that such reimbursement
shall be apportioned based on the number of registered voters in a
county. The plan shall include a listing of allowable costs and
details of the reimbursement claims process and timeframes, provided
that local boards of election claims shall include such information
as necessary to support state financing mechanisms. Notwithstanding
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>any other law to the contrary, all or a portion of the amounts hereby</td>
<td>14,700,000</td>
</tr>
<tr>
<td></td>
<td>appropriated may be suballocated or transferred to any department, agency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>or public authority (EL011908) (23523)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>(re. $743,000)</td>
</tr>
</tbody>
</table>
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>225,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,800,000</td>
</tr>
<tr>
<td>EMPOWER PLUS PROGRAM (CCP)</td>
<td>200,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Capital Projects Fund - 30000

EmPower Plus Program Purpose

The sum of $200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for residential low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority (03EM23EM) 200,000,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV23G6) (44406) 25,800,000
<table>
<thead>
<tr>
<th></th>
<th>CLEANER, GREENER COMMUNITIES PROGRAM (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>3</td>
<td>Environmental Protection Purpose</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:
For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 ................. (re. $7,876,000)

<table>
<thead>
<tr>
<th></th>
<th>WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>10</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>11</td>
<td>Western New York Nuclear Service Center Program Purpose</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV22G6) (44406) ... 23,600,000 .................... (re. $23,600,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,427,800,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>590,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,017,800,000</td>
</tr>
</tbody>
</table>

11 ADMINISTRATION (CCP) ........................................ 95,000,000

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Administration Purpose

16 For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2350) (25729) ......... 20,000,000

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 ENCON Capital Miscellaneous Gifts Account - 32224
23 Operational Services Purposes

24 For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613) .......................... 5,000,000

29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund - 31364
31 ENCON Federal Infrastructure and Jobs Act
32 Administration Projects Purpose

33 For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state oper-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350)

2. ENVIRONMENT AND RECREATION (CCP) ........................... 400,000,000

3. Capital Projects Funds - Other
4. Environmental Protection Fund
5. Climate Change Mitigation and Adaptation Account - 30455
6. Environment and Recreation Purpose

7. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

8. Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector, including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program; $500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; up to $1,000,000 for grants to municipalities for acquisition of community forests (09GG23ER) (25706) ...... 2,900,000

9. Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for
2 services and expenses of the wood products
3 development council, including suballoca-
4 tion to other state departments and
5 agencies; $2,000,000 for climate coordina-
6 tors, including for disadvantaged communi-
7 ties; and $2,100,000 to the State Univer-
8 sity of New York College of Environmental
9 Science and Forestry for the Timbuctoo
10 pipeline summer climate and careers insti-
11 tute; $500,000 for a resiliency planting
12 program; $25,000 to the Nature Conservancy
13 in New York to support the Staying
14 Connected Initiative; $500,000 for public
15 television stations for the creation and
16 distribution of climate change digital
17 teaching tools, in consultation with the
18 department of environmental conservation;
19 and $1,000,000 to the State University of
20 New York College of Environmental Science
21 and Forestry, directly or through its
22 Climate and Applied Forestry Research
23 Institute, to support research and devel-
24 opment of forestry and forest products
25 (09SV23ER) (25711) ......................... 7,925,000
26 Notwithstanding any law to the contrary,
27 smart growth program state assistance
28 payments, provided on a competitive basis,
29 to counties, cities, towns, or villages to
30 establish, update or implement comprehen-
31 sive plans in a manner consistent with
32 smart growth; provided, however, that up
33 to 25 percent of such payments may be
34 awarded to not-for-profit organizations
35 for such purposes (09SG23ER) (24824) ........ 3,650,000
36 Notwithstanding any law to the contrary for
37 the New York state soil and water conserva-
38 tion committee in conjunction with the
39 department of agriculture and markets to
40 develop a pilot climate resilient farms
41 program consistent with agriculture and
42 markets law article 11-A and 11-B, agricul-
43 tural environmental management program
44 including up to $500,000 for the Cornell
45 Soil Health Program for research and
46 education to improve soil resiliency to
47 climate variations and mitigate greenhouse
48 gas emissions by carbon sequestration; and
49 including up to $500,000 to maintain
50 forests and woodlands located on agricul-
51 tural land for the purpose of carbon
52 sequestration and to promote sustainable
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

and resilient agriculture and forestry
(09CR23ER) (25718) .......................... 15,250,000
Climate smart communities projects pursuant
to title 15 of article 54 of the environmental conservation law including clean
vehicle projects; and $1,000,000 for
municipal pilot programs for publicly
accessible electric vehicle fast chargers
installed on municipal infrastructure
including for curbside charging stations
(09CS23ER) (25701) .......................... 13,500,000

For services and expenses of projects and
purposes authorized by section 92-s of the state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long
Island Sound, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
Barrens, Shoreham Parcel, Western
Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long
Pond, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Shawangunk
Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River
Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York
City Foodshed, Catskill Unfragmented
Forest, Catskill River and Road Corridors,
New York City Watershed Lands, Taconic
Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education
Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation
Sites, Region 4 Rail Trail Projects,
Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

1. the land acquisition allocation to the
2. land trust alliance for the purpose of
3. awarding grants on a competitive basis to
4. local land trusts, provided that up to ten
5. percent of such amount may be made avail-
6. able for administrative costs and/or tech-
7. nical assistance; (c) notwithstanding any
8. law to the contrary, not less than
9. $4,000,000 for land acquisition in depart-
10. ment of environmental conservation regions
11. 1, 2 and 3; (d) $1,500,000 to the land
12. trust alliance for the purpose of awarding
13. grants on a competitive basis to local
14. land trusts to purchase conservation ease-
15. ments, provided that up to ten percent of
16. such amount may be made available for
17. administrative costs and/or technical
18. assistance; (e) notwithstanding any law to
19. the contrary, up to $300,000 to the
20. Village of Lake Placid for the purchase of
21. land associated with the Adirondack rail
22. trail parking area; and (f) for the office
23. of parks, recreation and historic preser-
24. vation to provide up to $1,000,000 to
25. Saratoga PLAN for the acquisition of Snake
26. Hill in Saratoga County (09LA23ER) (24703) .. 38,900,000
27. Albany Pine Bush Preserve Commission
28. (09AP23ER) (24828) ......................... 3,000,000
29. Long Island Central Pine Barrens Planning
30. (09LP23ER) (24829) ......................... 2,500,000
31. Long Island South Shore Estuary Reserve
32. (09SE23ER) (24831) ......................... 2,000,000
33. Agricultural non-point source abatement and
34. control projects, notwithstanding any law
35. to the contrary, including projects to
36. combat harmful algal blooms; (a)
37. $2,000,000 shall be made available for
38. services and expenses of the Cornell
39. University Integrated Pest Management
40. program; (b) $500,000 shall be made avail-
41. able to the Cornell Cooperative Extension
42. of Suffolk County for nutrient management
43. planning and implementation activities;
44. and (c) $250,000 shall be made available
45. to Cornell for the pesticide management
46. education program to support training and
47. certification (09AN23ER) (24832) ........... 19,500,000
48. Non-agricultural non-point source abatement
49. and control projects notwithstanding any
50. law to the contrary, $1,000,000 of such
51. amount shall be made available for Cornell
Department of Environmental Conservation  
Capital Projects 2023-24

1. Community integrated pest management
   (09NP23ER) (24833) .......................... 6,200,000

2. Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $97,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP23ER) (24825) .................... 21,000,000

3. Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD23ER) (24827) ........ 1,850,000

4. Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE23ER) (24836) .......................... 7,500,000

5. Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL23ER) (24835) ....... 2,750,000
1 Notwithstanding any law to the contrary, to
2 the Erie County Soil and Water Conserva-
3 tion District for the Lake Erie Watershed
4 Protection Alliance (09LE23ER) ........... 250,000
5 Notwithstanding any law to the contrary, for
6 the state share of costs of wastewater
7 treatment improvement projects undertaken
8 by municipalities to upgrade municipal
9 systems to meet stormwater, combined sewer
10 overflow, sanitary sewer overflow and
11 wastewater treatment discharge require-
12 ments with priority given to systems that
13 are in violation of title 8 of article 17
14 of the environmental conservation law and
15 aquatic habitat restoration projects
16 undertaken by municipalities and not-for-
17 profit corporations for aquatic habitat
18 restoration projects as defined in subdi-
19 vision 1 of section 56-0101 of the envi-
20 ronmental conservation law and including
21 projects to combat harmful algal blooms;
22 including up to $3,000,000 to Suffolk
23 county to provide a 50 percent match for a
24 program developed in consultation with the
25 department for research, development and
26 pilot projects to develop cost effective
27 methods to address nitrogen and pathogen
28 loading from septic system or cesspool
29 effluent or other sources or to support
30 such efforts without a match at the state
31 university of Stony Brook directly or
32 through its research foundation and
33 $1,500,000 for Suffolk county for sewer
34 improvement projects; and including
35 $5,000,000 for Nassau county for the Bay
36 park wastewater treatment plant outfall
37 pipe, associated conveyance systems,
38 nitrogen abatement treatment works, ocean
39 outfall and/or connections, and/or for
40 costs incurred by Nassau County for the
41 project to connect the Long Beach waste
42 water treatment plant collection system to
43 the Bay Park wastewater treatment plant
44 and including $250,000 from such amount to
45 the Long Island regional planning council
46 for services and expenses related to the
47 Long Island Nitrogen Action Plan; and
48 including $5,000,000 to update source
49 water assessment plans and develop associ-
50 ated water protection programs some or all
51 of which may be allocated to the United
52 States Geological Survey or the New
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; $25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; $500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and $100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) ............... 22,000,000

2. Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $550,000 for the Peconic Estuary Partnership; and $500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ....................... 22,500,000

3. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

1. Invasive Species Council (09IS23ER) (24704) ..................................... 18,550,000
2. Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW23ER) (24834) ................... 16,000,000
3. Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW23ER) (24826) ...................................... 1,500,000
4. Lake George Park Commission (09LG23ER) ........... 900,000

Capital Projects Funds - Other Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453 Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. $300,000 for the Niagara River greenway commission (09WR23ER) (24700) .............. 14,275,000
2. Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $250,000 to the State University of New York college of environmental science and forestry; $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $200,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; $225,000 to the Western New York Land Conservancy for The Riverline; and $250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) .............. 26,000,000
3. Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp
ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior or restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) $100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) $500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) $2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ................. 47,525,000 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2023-24

1 the Hudson River Park consistent with
2 provisions of chapter 592 of the laws of
3 1998, including but not limited to utility
4 infrastructure improvements; provided,
5 however, such funds shall not be available
6 for suballocation to any public benefit
7 corporation or public authority with the
8 exception of the Hudson River Park Trust
9 and shall be available solely for the
10 liabilities incurred by the Hudson River
11 Park Trust or by other state departments
12 or agencies on behalf of the Hudson River
13 Park Trust on or after April 1, 1999.
14 Provided further that, the comptroller is
15 hereby authorized and directed to release
16 monies to the Hudson River Park Trust in
17 amounts set forth in a schedule approved
18 by the director of the budget (09HR23ER)
19 (24820) ...................................... 4,200,000
20 Notwithstanding any law to the contrary, for
21 zoos, botanical gardens and aquaria
22 program (09ZB23ER) (24823) ................. 20,000,000
23 Notwithstanding any other provisions of law,
24 for the administration of the programs of
25 section 79-b of the navigation law
26 (09NV23ER) (25719) ........................... 2,300,000

27 Capital Projects Funds - Other
28 Environmental Protection Fund
29 Solid Waste Account - 30452
30 Environment and Recreation Purpose

31 For services and expenses of projects and
32 purposes authorized by section 92-s of the
33 state finance law to receive funding from
34 the solid waste account in accordance with
35 a programmatic and financial plan to be
36 approved by the director of the budget,
37 including suballocation to other state
38 departments and agencies, according to the
39 following:
40 Non-hazardous landfill closure projects
41 (09LC23ER) (24813) ............................. 300,000
42 Municipal waste reduction or recycling
43 projects, including developing secondary
44 recycling markets in New York state, and
45 $2,500,000 of such amount shall be made
46 available for municipalities and not-for-
47 profit food banks for projects for food
48 donation and the recycling of food scraps
49 (09MR23ER) (24814) .......................... 19,000,000
Secondary materials regional marketing assistance (09SM23ER) (24816) ................. 650,000

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD23ER) (24818) ....................... 1,500,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $746,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ23ER) (24713) ............ 13,000,000

2. Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD23ER) (24817) .......... 1,775,000

3. Notwithstanding any law to the contrary, for the pollution prevention institute, and including $250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP23ER) (24815) ...................................... 4,600,000

4. Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $4,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; and not more than $3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4 dioxane; and $1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) ........................................... 12,750,000
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Brownfield opportunity area grants authorized pursuant to section 970-r of the general municipal law (09BO23ER)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td>FACILITIES MAINTENANCE AND OPERATIONS (CCP)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>FACILITIES MAINTENANCE AND OPERATIONS Purpose</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>6</td>
<td>FISH AND WILDLIFE (CCP)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Habitat Conservation and Access Account - 32217</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2354) (24718)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>11</td>
<td>Endangered and Threatened Species Mitigation Bank Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Fish and Wildlife Purpose</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>14</td>
<td>LANDS AND FORESTS (CCP)</td>
<td>65,000,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Lands and Forests Purpose</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766) ................. 4,000,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>4,000,000</td>
</tr>
<tr>
<td>16</td>
<td>For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2353) (24846) ..................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>23</td>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>ENCON Federal Capital Account - 31364</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Lands and Forests Purpose</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the federal share of capital projects purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847) ..................... 60,000,000</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>60,000,000</td>
</tr>
<tr>
<td>34</td>
<td>MARINE RESOURCES (CCP) ................................................................................................. $20,000,000</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>ENCON Federal Capital Account - 31364</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Marine Projects Purpose</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR23A1) (24708) ..................... 20,000,000</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
<td>20,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. NEW YORK WORKS (CCP) ........................................ 90,000,000
2. Capital Projects Funds - Other
3. Capital Projects Fund - 30000
4. Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) ..................................... 90,000,000

32. OPERATIONS (CCP) ............................................ 73,700,000

33. Capital Projects Funds - Other
34. Capital Projects Fund - 30000
35. Operational Services Purpose

For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2351) (24855) .......................... 41,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS   2023-24

1 For services and expenses, including
   personal service, fringe benefits, and
   non-personal services necessary for reme-
   dial activities to plug or replug aban-
   doned oil and gas wells including the
   surface restoration of the affected land
   pursuant to article 23 of the environ-
   mental conservation law (090G2351) (25767) ..... 500,000

9 For dam safety and the demolition of unsafe
   structures on state-owned land, and for
   various dam safety projects including
   personal service and fringe benefits
   (09DS2351) (24857) .......................... 2,000,000

15 For replacement of vehicles and heavy duty
   construction equipment (09EQ2351) (24856) .... 1,200,000

16 Capital Projects Funds - Other

17 Natural Resource Damages Fund

18 Natural Resource Damages Account - 31900(M)

19 Operational Services Purpose

20 For services and expenses related to resto-
   ration projects, replacement acquisition
   projects or combinations thereof resulting
   from successful natural resource damages
   claims including suballocation to other
   state departments and agencies (09442351)
   (24860) ..................................... 26,000,000

27 Capital Projects Funds - Federal

28 Federal Capital Projects Fund

29 ENCON Federal Capital Account - 31364

30 Operational Services Purpose

31 For the federal share of capital projects
   undertaken pursuant to Operational
   Services purposes including suballocation
   to other state departments and agencies
   (09OF2351) ................................... 3,000,000

36 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .................. 130,000,000

37 ------------------

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Hazardous Waste Purpose

41 For payment by the state, as reimbursement
   or as an advance from responsible parties
   or volunteers for remedial and monitoring
   work at sites contaminated with hazardous
   waste. No portion of this appropriation
   shall be available for expenditure until a
party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD23F7) (24868) .... 20,000,000

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB23F7) (24863) ................ 100,000,000

8 Capital Projects Funds - Other
9 Hazardous Waste Remedial Fund
10 Hazardous Waste Remediation Oversight and Assistance Account - 31505
12 Hazardous Waste Purpose

13 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000

22 SOLID WASTE MANAGEMENT (CCP) ............................. 29,200,000
13
23

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Solid Waste Management Purpose

27 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2356) (25730) ................ 4,000,000

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 New York Environmental Protection and Spill Remediation Account - 32219
37 Solid Waste Management Purpose

38 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2356) (25720) ..................... 21,200,000

44 Capital Projects Funds - Federal
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

<table>
<thead>
<tr>
<th>#</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Capital Projects Fund</td>
</tr>
<tr>
<td>2</td>
<td>ENCON Federal Capital Account - 31364</td>
</tr>
<tr>
<td>3</td>
<td>Hazardous Waste Purpose</td>
</tr>
</tbody>
</table>

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ................. 1,000,000

<table>
<thead>
<tr>
<th>#</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Capital Projects Funds - Federal</td>
</tr>
<tr>
<td>13</td>
<td>Federal Capital Projects Fund</td>
</tr>
<tr>
<td>14</td>
<td>ENCON Federal Capital Account - 31364</td>
</tr>
<tr>
<td>15</td>
<td>Solid Waste Management Purpose</td>
</tr>
</tbody>
</table>

For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) .................. 3,000,000

<table>
<thead>
<tr>
<th>#</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>WATER RESOURCES (CCP) ......................... 1,102,400,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>#</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>24</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>25</td>
<td>Flood Control Purpose</td>
</tr>
</tbody>
</table>

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12363) (24880) ............ 1,700,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal
service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2363) (24881) .................. 5,000,000
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2363) (24887) ................ 5,000,000
For the state's share of the Army Corps of Engineers Mamaroneck Sheldrake Flood Risk Management Project (09MA2363) ............... 17,500,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ......................... 500,000
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874) ....................... 60,000,000
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707) ......................... 5,500,000
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2357) (25708) ......................... 200,000
For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) .... 74,000,000
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural
nonpoint source abatement and control
projects, municipal wastewater treatment
projects, and municipal separate storm
sewer system projects, and for the proper
management of road salt; for green infras-
structure projects; for land acquisition
projects, including projects for source
water protection pursuant to title 33 of
article 15 of the environmental conserva-
tion law; for state assistance payments,
services, and expenses to soil and water
conservation districts for the cost of
water quality protection projects awarded
on a competitive basis prioritizing finan-
cial need and hardship, intended to assist
concentrated animal feeding operations;
for the remediation of sites, including
for investigation, mitigation and remedi-
atation of solid waste sites, pursuant to
titles 12 and 13 of article 27 of the
environmental conservation law and
consistent with the provisions of section
97-b of the state finance law, provided
however that no more than $5,000,000 of
such appropriation may be expended for
investigation, mitigation and remediation
of solid waste sites; for replacement of
lead drinking water service lines pursuant
to section 1114 of the public health law;
for New York City for water quality
projects located within the New York City
watershed; for a program to upgrade or
replace septic systems and cesspools
pursuant to section 1285-u of the public
authorities law; for water infrastructure
emergency assistance pursuant to section
1285-t of the public authorities law; to
support municipal water quality infras-
structure programs which may otherwise not
qualify for state support, or may require
additional state support; for the develop-
ment of information technology systems
related to water quality pursuant to
section 3-0315 of the environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2023-24

conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state. (09CW2357) (25722) .................. 500,000,000

5 Capital Projects Funds - Federal
6 Federal Capital Projects Fund
7 SRF Capitalization Grants Account - 31359
8 Water Resources Purpose

10 For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876) ......................... 430,000,000

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 ENCON Federal Capital Account - 31364
16 Water Resources Purpose

17 For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2357) .... 3,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  ADMINISTRATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For employee fringe benefits and indirect costs related to employees
7    paid from department capital projects funds and capital accounts
8    (09FG2250) (25729) ... 20,000,000 ................ (re. $12,496,000)
9    For services and expenses related to the acquisition and development
10    of technology, including but not limited to equipment, software, and
11    services. Funds appropriated herein may be suballocated to any other
12    state department to achieve the purpose of this appropriation
13    (09CS2250) (24807) ... 18,000,000 ................ (re. $17,591,000)

14  By chapter 54, section 1, of the laws of 2021:
15    For employee fringe benefits and indirect costs related to employees
16    paid from department capital projects funds and capital accounts
17    (09FG2150) (25729) ... 24,700,000 ................. (re. $9,407,000)

18  By chapter 54, section 1, of the laws of 2020:
19    For employee fringe benefits and indirect costs related to employees
20    paid from department capital projects funds and capital accounts
21    (09FG2050) (25729) ... 24,700,000 ................. (re. $9,776,000)

22  By chapter 54, section 1, of the laws of 2019:
23    For employee fringe benefits and indirect costs related to employees
24    paid from department capital projects funds and capital accounts
25    (09FG1950) (25729) ... 24,700,000 ................. (re. $8,846,000)

26  By chapter 54, section 1, of the laws of 2017:
27    For alterations, rehabilitation and improvements at education camps
28    and centers including personal service, fringe benefits and indirect
29    costs (09ED1750) (24806) ... 500,000 .............. (re. $500,000)

30  By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31    section 1, of the laws of 2015:
32    For services and expenses including personal service, fringe benefits
33    and indirect costs relating to the maintenance and upgrade of the
34    department's information technology infrastructure, including but
35    not limited to the improved resiliency of the existing computer
36    systems environment, business continuance, equipment and infrastruc-
37    ture related to the DEC automated licensing system (DECALS) and
38    improvements necessary for compliance with statewide cyber security
39    requirements including suballocation to other state departments and
40    agencies (09CS1450) (24807) ... 2,000,000 ........ (re. $2,000,000)

41  By chapter 54, section 1, of the laws of 2013:
42    For alterations, rehabilitation and improvements at education camps
43    and centers including personal service, fringe benefits and indirect
44    costs (09ED1350) (24806) ... 1,000,000 ............ (re. $469,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ......... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ......... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ......... (re. $1,734,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2022:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) ............................

50,000,000 ................................. (re. $25,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

By chapter 54, section 1, of the laws of 2020:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) ............................

1,000,000 ................................. (re. $1,000,000)

AIR RESOURCES (CCP)
Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) ...

3,000,000 ................................. (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ................. 6,000,000 ......................................... (re. $1,588,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) .................... 26,000,000 ................ (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ....................

37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 preceding such certification (09BA9855) (24809) ............... 
2 44,000,000 ........................................ (re. $3,121,000)

3 project schedule
4 PROJECT AMOUNT
5 --------------------------------------------
6 (thousands of dollars)
7 State clean-fueled vehicles .......... 6,000
8 Clean-fueled buses projects ........ 10,000
9 Other air quality projects .......... 3,000
10 Clean air for schools projects ..... 10,000
11 Clean air for schools projects ..... 15,000
12 ----------------------------------------
13 Total ........................................ 44,000
14 ==============

15 By chapter 55, section 1, of the laws of 1997:
16 For state assistance payments for the state share of the costs of air
17 quality/green growth projects in accordance with the provisions of
18 title 6 of article 56 of the environmental conservation law for
19 project costs, including costs incidental and appurtenant thereto
20 and for payment of reimbursements to the clean water/clean air
21 implementation fund for services and expenses of state departments
22 and agencies, including fringe benefits, hereinafter referred to as
23 "Air Quality Project Disbursements". The moneys appropriated herein
24 may be suballocated to any state department or agency. Further,
25 moneys herein appropriated may be suballocated only to public
26 authorities and public benefit corporations specifically authorized
27 by title 6 of article 56 of the environmental conservation law to
28 enter into contracts for state assistance payments for the state
29 share of costs for air quality projects, provided however, that
30 moneys herein appropriated pursuant to paragraph one of section
31 56-0603 of the environmental conservation law for state clean-fueled
32 vehicles projects may be suballocated to any public authority or
33 public benefit corporation and moneys herein appropriated pursuant
34 to section 56-0607 of the environmental conservation law for other
35 air quality projects may be suballocated to the environmental facil-
36 ities corporation. Notwithstanding the provisions of any general or
37 special law, the moneys hereby appropriated shall be available for
38 state air quality improvement projects in accordance with title 6 of
39 article 56 of the environmental conservation law upon the issuance
40 of a certificate of approval of availability by the director of the
41 division of the budget. The state comptroller shall at the commence-
42 ment of each month certify to the director of the division of the
43 budget, the commissioner of environmental conservation, the chairman
44 of the senate finance committee, and the chairman of the assembly
45 ways and means committee the amounts disbursed from this appropri-
46 ation for "Air Quality Improvement Disbursements" for the month
47 preceding such certification (09BA9755) (24809) ............... 
48 80,000,000 ........................................ (re. $22,568,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 .................. (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... 15,689,000 .................. (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... 20,222,000 .................. (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ... 20,222,000 .................. (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 municipal air quality improvement projects including the payment of
2 liabilities incurred prior to April 1, 1974 (00319455) (24810)
3 ... ..... 15,483,930 ................................ (re. $1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter
5 54, section 3, of the laws of 1989, for: The state share of the cost
6 of municipal air quality improvement projects (00319055) (24810)
7 ... ..... 15,230,931 ................................ (re. $342,000)

8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:
10 For payment of the cost of State air quality improvement projects,
11 including the payment of liabilities incurred prior to April 1, 1987
12 (09A18755) (24811) .................................................
13 2,588,000 ........................................... (re. $528,000)

14 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

15 Capital Projects Funds - Other
16 Clean Water/Clean Air Bond Fund
17 Clean Water/Clean Air Bond Fund Account - 30690
18 Bond Proceeds Purpose

19 By chapter 55, section 1, of the laws of 1997:
20 The sum of $1,475,000,000 or so much thereof as may be necessary is
21 hereby appropriated from the clean water/clean air bond fund as
22 established by section 97-aaa of the state finance law for payment
23 to the capital projects fund for disbursements from such fund as
24 certified by the state comptroller as: "Safe Drinking Water Project
25 Disbursements", "Clean Water Project Disbursements", "Solid Waste
26 Project Disbursements", "Environmental Restoration Project Disburse-
27 ments", and "Air Quality Project Disbursements".
28 The director of the budget shall designate to the state comptroller
29 appropriations made from the capital projects fund which are eligi-
30 ble for reimbursement from the clean air/clean water bond fund. The
31 state comptroller shall at the commencement of each month certify to
32 the director of the budget, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means commit-
34 tee, the amounts disbursed from such appropriations.
35 No moneys shall be available from the clean water/clean air bond fund
36 until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 of approval filed with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee (00019710)
40 (80913) ... 1,475,000,000 ....................... (re. $105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

42 Capital Projects Funds - Other
43 Clean Water/Clean Air Implementation Fund
44 Clean Water/Clean Air Implementation-DEC Account - 30501
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1    Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009:
3 For services and expenses including personal services and fringe bene-
4 fits necessary to implement the clean water/clean air bond act 
5 (09BA09WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses including personal services and fringe bene-
8 fits necessary to implement the clean water/clean air bond act 
9 (09BA08WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

10 By chapter 55, section 1, of the laws of 2007:
11 For services and expenses including personal services and fringe bene-
12 fits necessary to implement the clean water/clean air bond act 
13 (09BA07WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For services and expenses including personal services and fringe bene-
16 fits necessary to implement the clean water/clean air bond act 
17 (09BA06WI) (81044) ... 1,050,000 .................. (re. $348,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For services and expenses including personal services and fringe bene-
20 fits necessary to implement the clean water/clean air bond act 
21 (09BA05WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

22 By chapter 55, section 1, of the laws of 2004:
23 For services and expenses including personal services and fringe bene-
24 fits necessary to implement the clean water/clean air bond act in 
25 accordance with the purpose included in the following project sched-
26 ule (09BA04WI) (81044) ... 2,527,000 .................. (re. $1,857,000)

27 Project Schedule
28 PROJECT ........................................ AMOUNT
29 .................................................. (thousands of dollars)
30 Clean Water ......................... 1,071
31 Environmental Restoration .......... 1,138
32 Solid Waste ............................ 318
33 Total ................................. 2,527
34 ==============

35 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

38 Capital Projects Fund - Other
39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs
40 Environmental Bond Act (Bondable) - 30000
41 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

42 By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) (62016) ... 1,100,000,000 ..................... (re. $1,100,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less than $300,000,000 for open space, and not less than $150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) (62017) ... 650,000,000 ................................. (re. $650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $400,000,000 for green buildings, not less than $500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than $100,000,000 for climate adaptation and mitigation projects, and not less than $200,000,000 for disbursement to reduce
or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018) ...

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than $200,000,000 for water infrastructure improvement act projects and not less than $250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019) ...

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020). 300,000,000 ................................. (re. $300,000,000)

Capital Projects Fund - Other
Clean Water, Clean Air, and Green Jobs Environmental Bond Act
Bond Fund
Clean Water, Clean Air, and Green Jobs Environmental Bond Act
Bond Fund Account - 30720
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:
The sum of $4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2210) ...

4,200,000,000 ................................. (re. $4,200,000,000)

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental Protection Fund
2 Climate Change Mitigation and Adaptation Account - 30455
3 Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other shortlived climate
pollutant sources; including up to $500,000 for the regenerate NY
grant program; $250,000 to the North American Sustainable Refrig-
eration Council for the purpose of establishing a natural refriger-
ation demonstration project in a disadvantaged community (09GG22ER)
(25706) ... 2,500,000 ............................. (re. $2,500,000)
Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies; $1,750,000 for climate coordinators; and $2,100,000 to the
State University of New York College of Environmental Science and
Forestry for the Timbuctoo pipeline summer climate and careers
institute; and $500,000 to the State University of New York College
of Environmental Science and Forestry, directly or through its
Climate and Applied Forestry Research Institute, to support research
and development of forestry and forest products (09SV22ER) (25711)
... 5,300,000 ............................. (re. $5,300,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG22ER) (24824)
... 3,000,000 ............................. (re. $3,000,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-A and 11-B, agricultural environmental management program includ-
ing up to $500,000 for the Cornell Soil Health Program for research
and education to improve soil resiliency to climate variations and
mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
(25718) ... 16,750,000 ............................. (re. $16,750,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for:

- grants to municipalities for acquisition of community forests;
- $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) .......
- 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG21ER) (25706) ............................
- 1,500,000 ......................................... (re. $1,500,000)

- Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 ............. (re. $800,000)

- Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824)
- ... 2,000,000 .................................... (re. $2,000,000)

- Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
- ... 4,500,000 .................................... (re. $4,237,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants to municipalities for acquisition of community forests; and
2 not less than $1,000,000 for municipal pilot programs for publicly
3 accessible electric vehicle fast chargers installed on municipal
4 infrastructure (09CS21ER) (25701) .................................
5 10,300,000 ........................................ (re. $10,300,000)

6 By chapter 54, section 1, of the laws of 2020:
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 climate change mitigation and adaptation account in accordance with
10 a programmatic and financial plan to be approved by the director of
11 the budget, including suballocation to other state departments and
12 agencies, according to the following:
13 Notwithstanding any law to the contrary, to address greenhouse gas
14 emissions outside of the power sector including but not limited to
15 the development of statewide greenhouse gas inventories, demon-
16 stration projects, community engagement and applied research related
17 to the transportation sector or methane and other short-lived
18 climate pollutant sources; including up to $500,000 for the regener-
19 ate NY grant program (09GG20ER) (25706) ..........................
20 1,500,000 ......................................... (re. $1,491,000)

21 Notwithstanding any law to the contrary, (a) for the department of
22 environmental conservation to enter into a contract or contracts for
23 the development of local climate resiliency plans and adaptation
24 projects, and (b) up to $200,000 to the department of agriculture
25 and markets for services and expenses of the wood products develop-
26 ment council, including suballocation to other state departments and
27 agencies (09SV20ER) (25711) ... 1,000,000 .......... (re. $1,000,000)

28 Notwithstanding any law to the contrary, smart growth program state
29 assistance payments, provided on a competitive basis, to counties,
30 cities, towns, or villages to establish, update or implement compre-
31 hensive plans in a manner consistent with smart growth; provided,
32 however, that up to 25 percent of such payments may be awarded to
33 not-for-profit organizations for such purposes (09SG20ER)
34 (24824) ... 2,000,000 ............................. (re. $2,000,000)

35 Notwithstanding any law to the contrary for the New York state soil
36 and water conservation committee in conjunction with the department
37 of agriculture and markets to develop a pilot climate resilient
38 farms program consistent with agriculture and markets law article
39 11-a, agricultural environmental management program including up to
40 $200,000 for the Cornell Soil Health Program for research and educa-
41 tion to improve soil resiliency to climate variations and mitigate
42 greenhouse gas emissions by carbon sequestration (09CR20ER)
43 (25718) ... 4,500,000 ................................ (re. $4,300,000)

44 Climate smart communities projects pursuant to title 15 of article 54
45 of the environmental conservation law including clean vehicle
46 projects; notwithstanding any law to the contrary, including
47 $500,000 for a resiliency planting program; $50,000 to Groundwork
48 Hudson Valley; and up to $500,000 for: grants to municipalities for
49 acquisition of community forests (09CS20ER) (25701) ............
50 10,150,000 ........................................ (re. $9,921,000)
By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by

section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources; (a) up to $500,000 for the regenerate NY
grant program; and (b) up to $500,000 for Cornell for the natural
working lands agricultural inventory (09GG19ER) (25706) ............
1,500,000 ......................................... (re. $1,255,000)

Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies (09SV19ER) (25711) ... 2,000,000 ........ (re. $1,803,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG19ER)
(24824) ... 2,000,000 ...................... (re. $1,751,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration, and up to $400,000
for the Dutchess county soil and water conservation district to
implement a Hudson Valley Carbon Farming Pilot project to study the
carbon and other greenhouse gas sequestration potential of on-farm
best management practices in cooperation with the Columbia, Ulster,
Sullivan, and Orange county soil and water conservation districts.
Such study shall consist of no less than eight commercial farms and
orchards, and shall be no longer than two years in duration, with
soil testing for carbon content and water holding capacity at six
month intervals (09CR19ER) (25718) ... 4,500,000 . (re. $2,658,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS19ER) (25701) .......
10,650,000 ..................................... (re. $10,266,000)
By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) ............................ 1,000,000 ........................................... (re. $979,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ........................ 3,000,000 .......... (re. $1,896,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ........................ 2,000,000 .................................... (re. $1,392,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ........................ 2,500,000 .................................... (re. $1,086,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09CS18ER) (25701) ........................ 10,650,000 ........................................ (re. $9,632,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

climat pollutant sources (09GG17ER) (25706) .....................
1,700,000 ........................................ (re. $1,700,000)

Notwithstanding any law to the contrary, for the department of envi-
ronmental conservation to fund climate adaptation projects and to
provide up to $750,000 to support municipalities incorporation of
guidance developed under the community risk and resiliency act into
their local planning and ordinances (09SV17ER) (25711) ...........
750,000 ........................................ (re. $711,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG17ER) (24824)
... 2,000,000 .................................... (re. $1,333,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$400,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration; and up to $50,000
in consultation with the department of taxation and finance, the
department of agriculture and markets and the empire state develop-
corporation, for the study of incentives for carbon sequester-
ing farming practices which may include tax credits and grants and
systems or methods of quantifying carbon sequestration for such
incentives (09CR17ER) (25718) ... 2,500,000 ........ (re. $576,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; and including $500,000
to implement easily replicated renewable energy projects, including
solar arrays, heat pumps, and wind turbines across the state in
public low income housing in suburban, urban, and rural areas with
the goal of advancing employment opportunities for individuals
living in environmental justice communities and individuals who have
been discharged from state correctional facilities or local jails
(09CS17ER) (25701) ... 12,000,000 ................. (re. $9,107,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

research related to the transportation sector or methane sources
(09GG16ER) (25706) ... 1,000,000 .................... (re. $576,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG16ER) (24824)
... 2,000,000 ...................................... (re. $942,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program (09CR16ER)
(25718) ... 2,500,000 ............................... (re. $462,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law (09CS16ER) (25701) ...........
14,000,000 ........................................ (re. $4,986,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerabili-
ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,613,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
2 Saratoga County, Hudson River Projects, Follensby Park, Washington
3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
6 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
9 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill
10 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands
11 and Niagara River, Long Island Trails and Greenways, Bronx Harlem
12 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ................
40,000,000 ....................................... (re. $40,000,000)
44 Albany Pine Bush Preserve Commission (09AP22ER) (24828) ...........
45 3,000,000 ....................................... (re. $3,000,000)
46 Long Island Central Pine Barrens Planning (09LP22ER) (24829) ........
47 2,500,000 ....................................... (re. $2,500,000)
48 Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) ... 1,085,200 .................... (re. $993,000)
Long Island South Shore Estuary Reserve (09SE22ER) (24831) ............
1,000,000 ................................. (re. $1,000,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ...
20,000,000 ................................. (re. $20,000,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 ...... (re. $6,200,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $96,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 ................ (re. $21,000,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ...
1,750,000 ................................. (re. $1,750,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 ................. (re. $7,372,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) ............
2,500,000 ................................. (re. $2,500,000)
Notwithstanding any law to the contrary, for the Friends of the Upper Delaware River to implement the Delaware River Basin Restoration Program, including up to $100,000 for operational expenses (re. $300,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; and $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and $500,000 to the City of Long Beach for a salt storage dome (re. $22,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (re. $22,434,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $900,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and $100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704) ... 17,000,000 ....................... (re. $16,697,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW22ER) (24834) ... 14,500,000 ........................ (re. $14,500,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) ...................... 1,500,000 ................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlnds, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) $100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) ................. 30,000,000 ....................................... (re. $29,745,000)

Long Island Central Pine Barrens Planning (09LP21ER) (24829) ........ 2,000,000 ........................................... (re. $156,000)

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 ................. (re. $373,000)
2 Long Island South Shore Estuary Reserve (09SE21ER) (24831) ...........
3 900,000 ............................................. (re. $900,000)
4 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ...
5 18,000,000 ....................................... (re. $17,956,000)
6 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 ........ (re. $5,493,000)
7 Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ................ (re. $18,000,000)
8 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ...........
9 1,350,000 ......................................... (re. $1,350,000)
10 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 .................. (re. $6,011,000)
11 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) ...........
12 2,300,000 ......................................... (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 ............. (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $500,000 for the City of Long Beach for water quality projects; and $150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) ........

18,000,000 ....................................... (re. $17,829,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL21ER) (24830) ......................

18,500,000 ....................................... (re. $17,598,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) 

13,238,000 ....................................... (re. $12,623,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW21ER) (24834) ... 11,000,000 ...................................... (re. $11,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) ........................

1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomdsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ..................................

31,000,000 ....................................... (re. $26,392,000)

Albany Pine Bush Preserve Commission (09AP20ER) (24828) ..............
2,675,000 ........................................... (re. $917,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 ................. (re. $374,000)

Long Island South Shore Estuary Reserve (09SE20ER) (24831) ...........
900,000 ........................................ (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education

195 of 1158 5/2/2023, 9:49 AM
program to support training and certification (09AN20ER) (24832) ...
18,000,000 ........................................... (re. $17,177,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP20ER) (24833) ... 6,000,000 ........ (re. $5,535,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $95,000 shall be made available
to Cornell University for services and expenses of land classifica-
tion, agriculture district mapping and master list of soils
(09FP20ER) (24825) 18,000,000 ................ (re. $12,000,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on
biodiversity issues and up to $500,000 of this amount to support
pollinator diversity, up to $300,000 of which may be allocated to
Cornell University, including research related to the potential
adverse impacts of pesticides such as neonicitinoids, pursuant to a
contract with the department of agriculture and markets, including
the development of bee husbandry best management practices such as
pest and pathogen controls; creating diversity of pollinator habi-
tats; research to understand, prevent and recover from pollinator
losses; and outreach and education; and including $100,000 for the
cary Institute of Ecosystem Studies to support the Catskill environ-
mental research and monitoring program (09BD20ER) (24827) ..........
1,350,000 ........................................... (re. $597,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, including projects to combat harmful algal
blooms some or all of which may be allocated to the New England
Interstate Water Pollution Control Commission or Cornell water
resources institute or department of natural resources for the
purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan
(09HE20ER) (24836) ... 6,500,000 ................. (re. $2,002,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE20ER) (25764) ... 250,000 .............. (re. $62,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; $1,000,000 for activities related to the cleanup of Scajaquada Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 

18,600,000 ....................................... (re. $10,970,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL20ER) (24830) 

18,750,000 .................................. (re. $14,975,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and $300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) 

13,238,000 ....................................... (re. $12,257,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826) 

1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/ Woodcock Mountain/ Hudson Highlands Connectivi-
ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) $200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ................ (re. $16,490,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 ................... (re. $176,000)

Long Island South Shore Estuary Reserve (09SE19ER) (24831) ........... 900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 ....................................... (re. $11,406,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ... (re. $5,749,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ................ (re. $17,704,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  mental research and monitoring program (09BD19ER) (24827) ............
2  1,350,000 .................................................... (re. $1,000)
3  Notwithstanding any law to the contrary, for the Hudson River Estuary
4  Management Plan prepared pursuant to section 11-0306 of the environment-
5  mental conservation law, including projects to combat harmful algal
6  blooms some or all of which may be allocated to the New England
7  Interstate Water Pollution Control Commission or Cornell water
8  resources institute or department of natural resources for the
9  purposes of implementing the Hudson River Estuary Action agenda,
10  $1,000,000 of which shall be for the Mohawk river action plan
11  (09HE19ER) (24836) ... 6,500,000 ................... (re. $1,599,000)
12  Notwithstanding any law to the contrary, for the Finger Lakes-Lake
13  Ontario Watershed Protection Alliance (09FL19ER) (24835) ...........
14  2,300,000 .................................................. (re. $138,000)
15  Notwithstanding any law to the contrary, to the Erie County Soil and
16  Water Conservation District for the Lake Erie Watershed Protection
17  Alliance (09LE19ER) (25764) ... 250,000 ............. (re. $50,000)
18  Notwithstanding any law to the contrary, for the state share of costs
19  of wastewater treatment improvement projects undertaken by munici-
20  palities to upgrade municipal systems to meet stormwater, combined
21  sewer overflow, sanitary sewer overflow and wastewater treatment
22  discharge requirements with priority given to systems that are in
23  violation of title 8 of article 17 of the environmental conservation
24  law and aquatic habitat restoration projects undertaken by munici-
25  palities and not-for-profit corporations for aquatic habitat resto-
26  ration projects as defined in subdivision 1 of section 56-0101 of
27  the environmental conservation law and including projects to combat
28  harmful algal blooms; including up to $3,000,000 to Suffolk county
29  to provide a 50 percent match for a program developed in consulta-
30  tion with the department for research, development and pilot
31  projects to develop cost effective methods to address nitrogen and
32  pathogen loading from septic system or cesspool effluent or other
33  sources or to support such efforts without a match at the state
34  university of Stony Brook directly or through its research founda-
35  tion and $1,500,000 for Suffolk county for sewer improvement
36  projects; and including $5,000,000 for Nassau county for the Bay
37  park wastewater treatment plant outfall pipe, associated conveyance
38  systems, nitrogen abatement treatment works, ocean outfall and/or
39  connections, and including $250,000 from such amount to the Long
40  Island regional planning council for services and expenses related
41  to the Long Island Nitrogen Action Plan; and including $5,000,000 to
42  update source water assessment plans and develop associated water
43  protection programs some or all of which may be allocated to the
44  United States Geological Survey or the New England Interstate Water
45  Pollution Control Commission; and including up to $100,000 for the
46  removal and appropriate disposal of firefighting foam containing
47  regulated perfluoronated compounds from municipal fire and emergency
48  response departments; $350,000 for the costs of rehabilitation and
49  improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
50  (24837) ... 17,750,000 ............................ (re. $6,672,000)
51  Notwithstanding any law to the contrary for New York ocean and Great
52  Lakes ecosystem conservation projects, consistent with the policy
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL19ER) (24830)...

17,250,000 ........................................ (re. $7,712,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) ............... 13,300,000 ........................................ (re. $5,724,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834)...

10,500,000 ........................................ (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) ............... 1,500,000 ........................................... (re. $964,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battlefields,
Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagra River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. $7,889,000)
Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...........
900,000 ............................................. (re. $352,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  ment planning and implementation activities; and (c) $250,000 shall
2  be made available to Cornell for the pesticide management education
3  program to support training and certification (09AN18ER) (24832) ...
4  17,000,000 ........................................ (re. $4,541,000)
5  Non-agricultural non-point source abatement and control projects
6  notwithstanding any law to the contrary, $550,000 of such amount
7  shall be made available for Cornell community integrated pest
8  management (09NP18ER) (24833) ... 7,000,000 ........ (re. $4,040,000)
9  Agriculture and farmland protection activities, notwithstanding any
10  law to the contrary, up to $1,000,000 shall be made available to the
11  Tug Hill Tomorrow Land Trust for Army Compatible Use Buffer Program
12  projects around Fort Drum, and up to $90,000 shall be made available
13  to Cornell University for services and expenses of land classification,
14  agriculture district mapping and master list of soils (09FP18ER) (24825) ...
15  18,000,000 ................ (re. $15,316,000)
16  Biodiversity stewardship and research; including funding for public
17  New York universities to conduct field studies and research on
18  biodiversity issues and up to $500,000 of this amount to support
19  pollinator diversity, up to $300,000 of which may be allocated to
20  Cornell University, including research related to the potential
21  adverse impacts of pesticides such as neonicotinoids, pursuant to a
22  contract with the department of agriculture and markets, including
23  the development of bee husbandry best management practices such as
24  pest and pathogen controls; creating diversity of pollinator habitats;
25  research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the
26  Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ....
27  1,350,000 ............................................ (re. $73,000)
28  Notwithstanding any law to the contrary, for the Hudson River Estuary
29  Management Plan prepared pursuant to section 11-0306 of the environ-
30  mental conservation law, including projects to combat harmful algal
31  blooms some or all of which may be allocated to the New England
32  Interstate Water Pollution Control Commission or Cornell water
33  resources institute or department of natural resources for the
34  purposes of implementing the Hudson River Estuary Action agenda,
35  $1,000,000 of which shall be for the Mohawk River action plan
36  (09HE18ER) (24836) ... 6,500,000 ............... (re. $1,365,000)
37  Notwithstanding any law to the contrary, for the state share of costs
38  of wastewater treatment improvement projects undertaken by munici-
39  palities to upgrade municipal systems to meet stormwater, combined
40  sewer overflow, sanitary sewer overflow and wastewater treatment
41  discharge requirements with priority given to systems that are in
42  violation of title 8 of article 17 of the environmental conservation
43  law and aquatic habitat restoration projects undertaken by munici-
44  palities and not-for-profit corporations for aquatic habitat resto-
45  ration projects as defined in subdivision 1 of section 56-0101 of
46  the environmental conservation law and including projects to combat
47  harmful algal blooms; including up to $3,000,000 to Suffolk county
48  to provide a 50 percent match for a program developed in consulta-
49  tion with the department for research, development and pilot
50  projects to develop cost effective methods to address nitrogen and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research foundation
and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$100,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments (09WQ18ER) (24837) .......
20,250,000 ........................................ (re. $7,224,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission, and including
$50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs,
location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) (24830) ............
17,250,000 ........................................ (re. $5,062,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Invasive Species Council (09IS18ER) (24704) ........................
2  13,300,000 ................................................ (re. $1,700,000)
3  Notwithstanding any law to the contrary, for Soil and Water Conserv-
4  ation District activities as authorized for reimbursement and funding
5  in section 11-a of the soil and water conservation districts law
6  including projects to combat harmful algal blooms; including up to
7  $270,000 for the Schuyler and Chemung County SWCD Shared Services
8  Infrastructure; and up to $85,000 for the Steuben County SWCD Public
9  Education Outreach and Policy (09SW18ER) (24834) .............
10  10,000,000 ................................................ (re. $64,000)
11  Notwithstanding any law to the contrary, for Agricultural Waste
12  Management projects, including up to $700,000 to Cornell University,
13  in consultation with the department, to continue implementing the
14  dairy acceleration program (09AW18ER) (24826) ....................
15  1,500,000 ................................................ (re. $906,000)

16  By chapter 54, section 1, of the laws of 2017:
17  For services and expenses of projects and purposes authorized by
18  section 92-s of the state finance law to receive funding from the
19  open space account in accordance with a programmatic and financial
20  plan to be approved by the director of the budget, including subal-
21  location to other state departments and agencies, according to the
22  following:
23  Costs related to the acquisition of the following properties: Atlantic
24  Coast, Long Island Sound, Long Island South Shore Estuary
25  Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
26  Barrens, Western Suffolk/Nassau Special Groundwater Protection
27  Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
28  Inner City/Underserved Community Parks, Long Pond, Staten Island
29  Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
30  Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
31  Shawangunk Mountains Region, Delaware River Highlands, Hudson River
32  Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
33  School Art Trail, Hudson Valley/New York City Foodshed, Catskill
34  Unfragmented Forest, Catskill River and Road Corridors, New York
35  City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
36  Five Rivers Environmental Education Center, Lake George watershed,
37  Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
38  Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
39  Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
40  Saratoga County, Hudson River Projects, Follensby Park, Washington
41  County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
42  Forests and Headwater Streams, Nelson Swamp, State Park Battle-
43  fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
44  Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
45  Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
46  Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
47  Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
48  Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
49  Islands and Niagara River, Long Island Trails and Greenways, Bronx
50  Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
51  Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ........ 36,349,000 ........................................ (re. $8,370,000)

1  Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ........ 2,675,000 ............................................. (re. $8,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 .................. (re. $3,332,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 ........ (re. $2,240,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) (24825) ... 20,000,000 ............... (re. $19,614,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the devel-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

opment of bee husbandry best management practices such as pest and
pathogen controls; creating diversity of pollinator habitats;
research to understand, prevent and recover from pollinator losses;
and outreach and education (09BD17ER) (24827) ......................
1,000,000 ........................................... (re. $111,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $1,000,000 of which shall be for the Mohawk
river action plan (09HE17ER) (24836) ...............................
5,500,000 ......................................... (re. $1,069,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rative projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation’s self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Intermediate Water Pollution Control Commission; and including up to
$500,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluoronated compounds from municipal
fire and emergency response departments; and $1,000,000 for activ-
ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
... 20,250,000 .................................... (re. $6,536,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including $200,000 to Suffolk county for the Peconic Bay Estuary
2 Program and including $60,000 for the Great Lakes commission; and
3 including $250,000 for the Long Island Commission for aquifer
4 protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $3,371,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than $450,000 for
9 Lake George, provided that not less than $6,050,000 be made available
10 for invasive species eradication, including but not limited to
11 southern pine beetle, including up to $500,000 to Cornell University
12 for the control of hemlock wooly adelgid and including grants
13 related to the control and management of invasive species. Such
14 funding for grants shall be provided on a competitive basis in
15 consultation with the New York Invasive Species Council (09IS17ER)
16 (24704) ... 13,000,000 ......................... (re. $2,611,000)
17 Notwithstanding any law to the contrary, for Agricultural Waste
18 Management projects, including up to $700,000 to Cornell University,
19 in consultation with the department, to continue implementing the
20 dairy acceleration program (09AW17ER) (24826) ......................
21 1,500,000 ........................................... (re. $547,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Costs related to the acquisition of the following properties: Atlantic
30 Coast, Long Island Sound Coastal Area, Long Island South Shore
31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
34 front, Bronx River Greenway, Inner City/Underserved Community Parks,
35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
41 Forest, Catskill River and Road Corridors, Long Path, New York City
42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
43 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga
44 National Historic Park View shed, Washington County Agricultural
45 Lands-Saratoga National Historic Park View shed, Lake George
46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
49 and Wetlands, Saratoga County, State Forest and Wildlife Management
50 Area Protection, Follensby Park, Undeveloped Lake George Shore,
51 Whitney Park, Finch Woodlands, Washington County, Washington County
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities,
2. Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
4. Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24783) ...... 40,000,000 ....................................... (re. $20,230,000)
5. Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .......... 2,675,000 ............................................. (re. $2,000)
6. Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 .................... (re. $5,364,000)
7. Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 .................... (re. $3,437,000)
8. Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and $70,000 shall be made available to
Cornell University for services and expenses of land classification
and master list of soils (09FP16ER) (24825) .....................
20,000,000 ........................................ (re. $15,925,000)

Biodiversity stewardship and research; notwithstanding any law to the
contrary, any or all of this amount shall be used for the New York
state landowner incentive program to offer grants awarded on a
competitive basis to landowners for the implementation of habitat
conservation plans and up to $500,000 of this amount to support
pollinator diversity, including the development of bee husbandry
best management practices such as pest and pathogen controls; creat-
ing diversity of pollinator habitats; research to understand,
preserve and recover from pollinator losses; and outreach and educa-
tion (09BD16ER) (24827) ... 1,000,000 ................ (re. $8,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $471,000)

Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE16ER) (25764) ... 250,000 ............. (re. $200,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
alities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections; including $1,000,000 to maximize the availability of
drug collection programs for communities throughout the state,
including to local law enforcement agencies for the purchase and
distribution of tamper proof drug collection boxes, and other feder-
ally approved drug collection programs, and including $750,000 for
the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
(24837) ... 20,000,000 ..................... (re. $4,291,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ........... (re. $3,122,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species.

Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ......................... (re. $1,909,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ......................... 1,500,000 ......................... (re. $424,000)

Notwithstanding any law to the contrary, for a public waterway construction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) ............................ 1,000,000 ......................... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ......................... 1,500,000 ......................... (re. $814,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ................. (re. $3,649,000)
Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 .................. (re. $4,945,000)
Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 .................. (re. $961,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Projects around Fort Drum (09FP15ER) (24825) ....................
2. 15,000,000 ........................................ (re. $9,561,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. $469,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............. (re. $351,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ........ (re. $121,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24839) ... 6,050,000 .................. (re. $1,139,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) ...........

5,850,000 ........................................... (re. $375,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) .........................

1,500,000 ............................................ (re. $25,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Conservation Regions 1, 2 and 3 (09LA14ER) (24703)</td>
<td>21,650,000</td>
<td>($1,289,000)</td>
</tr>
<tr>
<td>2</td>
<td>Agricultural non-point source abatement and control projects (09AN14ER) (24832)</td>
<td>14,200,000</td>
<td>($2,607,000)</td>
</tr>
<tr>
<td>3</td>
<td>Non-agricultural non-point source abatement and control projects (09NP14ER) (24833)</td>
<td>4,500,000</td>
<td>($580,000)</td>
</tr>
<tr>
<td>4</td>
<td>Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825)</td>
<td>14,000,000</td>
<td>($7,199,000)</td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836)</td>
<td>3,800,000</td>
<td>($64,000)</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837)</td>
<td>7,800,000</td>
<td>($309,000)</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830)</td>
<td>5,050,000</td>
<td>($364,000)</td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704)</td>
<td>4,700,000</td>
<td>($158,000)</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826)</td>
<td>1,500,000</td>
<td>($35,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuaries Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acqui-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

sition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 ................. (re. $37,000)

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ................. (re. $4,119,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ................. (re. $1,618,000)

Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 ........................................ (re. $4,548,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $27,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 .............. (re. $75,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 .................... (re. $715,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 ................. (re. $1,116,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ......... 4,600,000 .......................... (re. $427,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE12ER) (24831) .......... 900,000 ............................................... (re. $3,000)

Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 .................... (re. $1,235,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 .................. (re. $1,377,000)

Agriculture and farmland protection activities (09FP12ER) (24825) ... 12,000,000 ........................................ (re. $5,616,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) ........................ 2,932,000 ........................................... (re. $991,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 .................... (re. $139,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) ........... 3,400,000 ................................................ (re. $335,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaragus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. $46,000)

Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. $2,115,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. $222,000)

Agriculture and farmland protection activities (09FP11ER) (24825) ... 12,000,000 (re. $5,881,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ11ER) (24837) ...........
2,932,000 .......................................................... (re. $1,117,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL11ER) (24830) ... 5,000,000 ....................... (re. $281,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS11ER) (24704) .........
3,800,000 ......................................................... (re. $136,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Agricultural non-point source abatement and control projects
(09AN10ER) (24832) ... 13,297,000 .......................... (re. $76,000)
Non-agricultural non-point source abatement and control projects
(09NP10ER) (24833) ... 3,703,000 .......................... (re. $174,000)
Agriculture and farmland protection activities (09FP10ER) (24825) ...
10,750,000 ......................................................... (re. $1,824,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .........
500,000 .......................................................... (re. $194,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG10ER) (24824) ... 300,000 ........................ (re. $300,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL10ER) (24830) ... 5,000,000 .......................... (re. $70,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ......... 3,800,000 ............................................ (re. $12,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 .................... (re. $506,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ....... 500,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 .................. (re. $66,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 .................. (re. $118,000)
Agriculture and farmland protection activities (09FP09ER) (24825) ... 22,054,000 ........................................ (re. $2,697,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ............ 8,900,000 ........................................... (re. $221,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ...................... (re. $39,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) ...........

4,794,000 ............................................ (re. $28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 ................................ (re. $2,000)

2. Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 .................... (re. $334,000)
3. Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 .................. (re. $1,084,000)
4. Agriculture and farmland protection activities (09FP08ER) (24825) ...

5. 23,000,000 .......................................... (re. $649,000)

6. Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) ..........

7. 5,000,000 ............................................ (re. $11,000)

8. Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 .......... (re. $4,000)

9. Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) ..............

10. 9,000,000 ........................................... (re. $344,000)

11. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 ..................... (re. $49,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
3 Greenway/Recreationway, Allegany State Park, Alder Bottom
4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
5 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
6 $500,000 from the land acquisition allocation for urban forestry
7 projects provided that no less than $250,000 shall be made available
8 for such programs in cities with populations of 65,000 or more and
9 (b) notwithstanding any law to the contrary, $1,000,000 from the
10 land acquisition allocation to the land trust alliance for the
11 purpose of awarding grants on a competitive basis to local land
12 trusts, provided that up to ten percent of such amount shall be made
13 available for administrative costs (09LA07ER) (24703) .............
14 55,000,000 ............................................ (re. $2,000)
15 Agriculture and farmland protection activities (09FP07ER) (24825) ...
16 28,000,000 ........................................ (re. $1,253,000)
17 Non-agricultural non-point source abatement and control projects
18 (09NP07ER) (24833) ... 6,417,000 .................... (re. $209,000)
19 Notwithstanding any law to the contrary for New York ocean  and Great
20 Lakes ecosystem conservation projects, consistent with the policy
21 articulated in article 14 of the environmental conservation law
22 (09GL07ER) (24830) ... 4,000,000 .................... (re. $442,000)
23
24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
25 section 1, of the laws of 2008:
26 Notwithstanding any law to the contrary, for the state share of costs
27 of wastewater treatment improvement projects undertaken by munici-
28 palities to upgrade municipal systems to meet stormwater, combined
29 sewer overflow, sanitary sewer overflow and wastewater treatment
30 discharge requirements with priority given to systems that are in
31 violation of title 8 of article 17 of the environmental conservation
32 law and aquatic habitat restoration projects undertaken by munici-
33 palities and not-for-profit corporations for aquatic habitat resto-
34 ration projects as defined in subdivision 1 of section 56-0101 of
35 the environmental conservation law (09WQ07ER) (24837) .............
36 10,000,000 ........................................... (re. $39,000)
37
38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
39 section 1, of the laws of 2007:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 open space account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, including costs
45 related to the acquisition of the following properties: Long Island
46 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
47 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
48 Growth Area and Critical Resource Area, Western Suffolk/Nassau
49 Special Groundwater Protection Area, Inner City/Underserved Commu-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Landscroton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implement-ation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

1  control projects ................... 5,502
2  Soil and water conservation
3  districts .......................... 3,000
4  Finger Lakes-Lake Ontario
5  Watershed Protection Alliance .......... 2,000
6  Albany Pine Bush Preserve
7  Commission .......................... 1,500
8  Long Island Central Pine
9  Barrens Planning ..................... 1,100
10 Long Island South Shore Estuary Reserve .... 900
11 Quality Communities Projects .......... 3,000
12 Invasive Species Projects .............. 3,250
13 Water Quality Improvement
14 Projects ............................. 7,000
15 New York ocean and Great Lakes
16 Ecosystem conservation ................ 3,000
17 Total ................................... 120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moody Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyoe, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hamilton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $242,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Allian-</td>
<td>1,500</td>
</tr>
</tbody>
</table>

5/2/2023, 9:49 AM
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>82,410</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershedlands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catherine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $32,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Department of Environmental Conservation
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>__________ (thousands of dollars) __________</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minneha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Candiac/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) ....................... 56,425,000 ........................................... (re. $25,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm land protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. districts .................................. 1,350
2. Finger Lakes-Lake Ontario
3. Watershed Protection Alliance .................. 1,300
4. Albany Pine Bush Preserve
5. Commission .................................. 325
6. Long Island Central Pine
7. Barrens Planning ............................... 700
8. Long Island South Shore Estuary Reserve ...... 350
9. --------------
10. Total ............................. 56,275

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beavertail/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoy Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th></th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land acquisition ........... 34,250</td>
</tr>
<tr>
<td>2</td>
<td>Hudson River Estuary Manage-ment Plan .................. 8,325</td>
</tr>
<tr>
<td>3</td>
<td>Biodiversity stewardship and research .................. 300</td>
</tr>
<tr>
<td>4</td>
<td>County agriculture and farm-land protection activities ...... 4,500</td>
</tr>
<tr>
<td>5</td>
<td>Non-point source abatement and control projects ........... 6,500</td>
</tr>
<tr>
<td>6</td>
<td>Soil and water conservation districts ..................... 900</td>
</tr>
<tr>
<td>7</td>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance .......... 1,300</td>
</tr>
<tr>
<td>8</td>
<td>Albany Pine Bush Preserve Commission ..................... 240</td>
</tr>
<tr>
<td>9</td>
<td>Long Island Central Pine Barrens Planning ..................... 650</td>
</tr>
<tr>
<td>10</td>
<td>Long Island South Shore Estuary Reserve ..................... 285</td>
</tr>
<tr>
<td>11</td>
<td>Total ................................ 57,250</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects ($00E498ER) (24753) ... 44,725,000 .. (re. $1,015,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>project schedule</td>
<td></td>
</tr>
</tbody>
</table>

5/2/2023, 9:49 AM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  (thousands of dollars)
2  Land acquisition .................... 32,000
3  Biodiversity stewardship and
4  research ............................. 300
5  County agriculture and farm-
6  land protection activities ........ 5,000
7  Non-point source abatement and
8  control projects, including
9  $1,300,000 which shall be
10  made available to the Finger
11  Lakes-Lake Ontario Watershed
12  Protection Alliance ................ 6,300
13  Albany Pine Bush Preserve
14  Commission ........................... 220
15  Long Island Central Pine
16  Barrens Planning ..................... 630
17  Long Island South Shore Estu-
18  ary Reserve .......................... 275
19  ------------
20  Total ............................. 44,725

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Albany Pine
Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
lavinds, Whitney Park, Mt. Loretto, Green Lakes, Inner
City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
and Statewide small projects (09E497ER) (24753) ....................
47,090,000 ........................................... (re. $13,000)

 project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition ....................</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>land protection activities</td>
<td>$4,000</td>
</tr>
<tr>
<td>2</td>
<td>Non-point source abatement and control projects including</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>$653,000 which shall be made</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>available to county soil and</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>water conservation districts</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>and $1,300,000 which shall</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>be made available to the</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Finger Lakes-Lake Ontario</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Watershed Protection Alliance</td>
<td>$5,400</td>
</tr>
<tr>
<td>10</td>
<td>Albany Pine Bush Preserve</td>
<td>$200</td>
</tr>
<tr>
<td>11</td>
<td>Commission</td>
<td>$200</td>
</tr>
<tr>
<td>12</td>
<td>Long Island Central Pine</td>
<td>$615</td>
</tr>
<tr>
<td>13</td>
<td>Barrens Planning</td>
<td>$225</td>
</tr>
<tr>
<td>14</td>
<td>Long Island South Shore Estuary Reserve</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total</td>
<td>$46,715</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR22ER) (24700) $16,500,000 (re. $16,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial...
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $150,000 to the State University of New York college of
environmental science and forestry; $225,000 to Paul Smith's College
for the support of the Adirondack Park interpretive centers;
$150,000 to the Catskill Center for conservation and development for
the support of the Catskill Visitors Center; and $3,500,000 to
Scenic Hudson, Inc. for the Westchester RiverWalk; and $350,000 to
the Buffalo Museum of Science for the Tifft Nature Preserve accessi-
bility trail (09MP22ER) (24701) ..................................
26,000,000 ....................................... (re. $25,500,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance: including but not limited to sustaina-
ble trail crews or other activities related to sustainable use of
the forest preserve and other state lands that are threatened by
overuse; Catskill and Adirondack camp ground improvements to public
access and sanitation facilities; environmental education; facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories, and
response to forest pests including southern pine beetle; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; safety equipment; water access
facilities and safety improvements; public beach facility develop-
ment and improvement; public access improvements at day use areas;
state historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii)
$1,000,000 for Belleayre Mountain ski center projects; (iv)
$2,000,000 from the public access and stewardship allocation to
Parks & Trails New York for the purpose of awarding grants on a
competitive basis to local parks and department of environmental
conservation friends groups, provided that up to ten percent of such
amount may be made available for administrative costs and/or technical
assistance; (v) public protection and emergency preparedness
purposes; and (vi) $18,000 to New York Natural Heritage to update
the New York Protected Areas Database, (vii) $8,000,000 for Adiron-
dack and Catskill visitor safety and wilderness protection activ-
ities to address issues relating to overuse; (viii) and up to
$600,000 to the Department of Environmental Conservation to initiate
a procurement for a Visitor Use Management Framework that will serve
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

as a tool to guide future management and stewardship decision-making
for the Adirondack and Catskill Parks; (ix) and $500,000 to the
Adirondack Architectural Heritage for the management of the Camp
Santanoni Historic Area (09ST22ER) (24702) .........................
48,689,800 ....................................... (re. $48,682,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR22ER)
(24820) ... 4,800,000 ....................................... (re. $4,084,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB22ER) (24823) .........................
20,000,000 ....................................... (re. $20,000,000)

Notwithstanding any other provisions of law, for the administration of
the programs of section 79-b of the navigation law (09NV22ER)
(25719) ... 2,000,000 ....................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR21ER) (24700) ......................
14,150,000 ....................................... (re. $13,977,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry; $180,000 to Paul Smith's College
for the support of the Adirondack Park interpretive centers;
$150,000 to the Catskill Center for Conservation and Development for
the support of the Catskill Visitors Center; and $1,000,000 to the
city of New York for the East River Esplanade 107th Street Pier
(09MP21ER) (24701) ... 19,500,000 ............... (re. $18,902,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance: including but not limited to sustaina-
ble trail crews or other activities related to sustainable use of the
forest preserve and other state lands that are threatened by
overuse; Catskill and Adirondack camp ground improvements to public
access and sanitation facilities; environmental education; facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories, and
response to forest pests including southern pine beetle; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; safety equipment; water access
facilities and safety improvements; public beach facility develop-
ment and improvement; public access improvements at day use areas;
state historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii)
$1,000,000 for Belleayre Mountain ski center projects; (iv)
$1,000,000 from the public access and stewardship allocation to
Parks & Trails New York for the purpose of awarding grants on a
competitive basis to local parks and department of environmental
conservation friends groups, provided that up to ten percent of such
amount may be made available for administrative costs and/or techni-
cal assistance; (v) public protection and emergency preparedness
purposes; (vi) $18,000 to New York Natural Heritage to update the
New York Protected Areas Database; (vii) $1,550,000 for Adirondack
and Catskill visitor safety and wilderness protection activities to
address issues relating to overuse including up to $800,000 to Essex
County to address issues of overuse in the Adirondack Park
(09ST21ER) (24702) ... 34,451,800 ............... (re. $28,894,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) ... 3,975,000 .................. (re. $3,701,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) .........................

16,000,000 .................................. (re. $15,962,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) (25719) ... 2,000,000 .................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ......................... 14,000,000 ............................... (re. $13,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ................. (re. $18,802,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) .............. 34,400,000 ............................ (re. $24,883,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB20ER) (24823) ........................ 16,000,000 ............................ (re. $1,902,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-0 of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) .......................

14,500,000 ....................................... (re. $14,300,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) .......................

19,500,000 ....................................... (re. $14,156,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement;
state fish hatchery improvements; state tree nursery improvements;
safety equipment; water access facilities and safety improvements;
public beach facility development and improvement; public access
improvements at day use areas; state historic site exterior restora-
tion; and cabin area and camping facility development, restoration
and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski
center projects; (iv) $1,000,000 from the public access and steward-
ship allocation to Parks & Trails New York for the purpose of award-
ing grants on a competitive basis to local parks and department of
environmental conservation friends groups, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance; (v) public protection and emerg-
ency preparedness purposes (09ST19ER) (24702) ....................
33,000,000 ........................................ (re. $9,465,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB19ER) (24823) ............................
16,000,000 ........................................... (re. $12,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR18ER) (24700) ....................
14,000,000 ....................................... (re. $13,800,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry and $180,000 to Paul Smith’s
College for the support of the Adirondack Park interpretive centers,
$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. $11,312,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)

32,638,000 ................................. (re. $8,128,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) ...................

15,000,000 ................................. (re. $121,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission (09WR17ER) (24700) ............
16,000,000 ....................................... (re. $15,316,000)
17. Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and $1,000,000 to the city of New York for the East River Esplanade 187th Street Pier (09MP17ER) (24701) .....................
20,000,000 ....................................... (re. $10,312,000)
21. Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conserva-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

... friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
(09ST17ER) (24702) ... 30,000,000 .................. (re. $2,876,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission and including $150,000 for
Hammonds Cove dredging projects; and $1,000,000 to the city of New
York for the East River Esplanade 107th Street pier (09WR16ER)
(24700) ... 16,000,000 .................. (re. $14,988,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterior-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the exis-
ting recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
pursuant to initiation of a public planning process, and including
$100,000 for Old Westbury Gardens to rehabilitate property barns,
and including $150,000 for Udall’s Cove land acquisition, and
including $100,000 to the Town of Middlesex Vine Valley Public
Park (09MP16ER) (24701) ... 20,000,000 .................. (re. $7,154,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) .........................

28,000,000 .......................................... (re. $888,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) .........................

12,500,000 ....................................... (re. $11,993,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) .................
15,750,000 ........................................ (re. $3,938,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 .................... (re. $141,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) ..................
12,450,000 .................................. (re. $97,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recrea-
4 tional opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects; including $200,000 for the Town of
7 Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
8 Rescue Unit; $50,000 for the village of Orchard Park; and $300,000
9 for the Beacon Institute (09WR14ER) (24700) ....................... 10 12,500,000 ........................................ (re. $8,278,000)
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, $7,750,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 area are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area; including $50,000
20 for Yaddo Artists' Community; including $50,000 for Green Lake Dam;
21 including $150,000 for Greek Lakes Center; including $180,000 for
22 Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and
23 including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
24 ... 15,500,000 ................................... (re. $3,929,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law; (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction; and (iii)
47 $500,000 for Belleayre Mountain ski center projects (09ST14ER)
48 (24702) ... 17,350,000 ............................... (re. $40,000)

49 By chapter 54, section 1, of the laws of 2013:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park. (09MP13ER) (24701) ... 15,500,000 .... (re. $1,522,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ......................... (re. $301,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) (24823) ......................... 10,250,000 ......................... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $1,489,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ....................... (re. $63,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) (24701) ............... 13,000,000 ........................................ (re. $1,504,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ......................... (re. $13,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $2,037,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands
2 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic
3 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife
4 Management areas and conservation easement lands; recreational trail
5 construction and maintenance; Catskill and Adirondack campground
6 improvements to public access and sanitation facilities; environment-
7 mental education; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 forest health surveys, interpretation, and inventories; Forest
10 Preserve and state forest unit management planning; conservation
11 easement public recreation planning; habitat restoration and
12 enhancement; state fish hatchery improvements; water access facili-
13 ties and safety improvements; public beach facility development and
14 improvement; public access improvements at day use areas; state
15 historic site exterior restoration; and cabin area and camping
16 facility development, restoration and reconstruction (09ST10ER)
17 (24702) ... 16,228,000 ........................................ (re. $122,000)
18
19 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 Local waterfront revitalization programs, notwithstanding any law to
22 the contrary, not less than, $6,000,000 for waterfront revitaliza-
23 tion projects which are in or primarily serve areas where demograph-
24 ic and other relevant data for such areas demonstrate that the areas
25 are densely populated and have sustained physical deterioration,
26 decay, neglect, or disinvestment, or where a substantial proportion
27 of the residential population is of low income or is otherwise
28 disadvantaged and is underserved with respect to the existing recre-
29 tional opportunities in the area; and provided further this appro-
30 priation shall not be construed to restrict the use of any addi-
31 tional monies for such projects; $550,000 for Buffalo Waterfront;
32 $300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
33 plain Docks; and $400,000 for the Beacon Institute including costs
34 incurred prior to April 1, 2011 (09WR10ER) (24700) .................
35 12,000,000 ........................................ (re. $5,500,000)
36
37 By chapter 55, section 1, of the laws of 2009, as amended by chapter
38 502, section 5, of the laws of 2009:
39 Parks, recreation and historic preservation projects, notwithstanding
40 any law to the contrary, not less than, $8,490,000 for municipal
41 parks projects which are in or primarily serve areas where demograph-
42 ic and other relevant data for such areas demonstrate that the areas
43 are densely populated and have sustained physical deteriora-
44 tion, decay, neglect or disinvestment or where a substantial
45 proportion of the residential population is of low income or is
46 otherwise disadvantaged and is underserved with respect to the
47 existing recreational opportunities in the area, and notwithstanding
48 any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
49 (24701) ... 20,813,000 ........................................ (re. $3,256,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ........... (re. $137,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 ........................................ (re. $2,428,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ..................... (re. $43,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 .............................. (re. $125,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) ... 21,225,000 .............................. (re. $1,678,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and river-front development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) ........................................ (re. $3,171,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ............................ (re. $1,345,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquarium projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) ......................... 41,565,000 ............................ (re. $965,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Hudson River Park ................... 10,000
2. Stewardship projects .................. 5,750
3. Historic barns projects ................ 750

---

5. Total ............................. 41,565

---

7. By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
   For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) .............................. 45,665,000 .......................................... (re. $432,000)

---

16. Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
</tbody>
</table>

---

23. Total ............................. 45,665

---

30. By chapter 54, section 1, of the laws of 2002:
   For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.
   Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) .............................. 47,935,000 .......................................... (re. $628,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685 (thousands of dollars)</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) .................................................. (re. $736,000)

2 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068 (thousands of dollars)</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) .............................. (re. $396,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1. Local waterfront revitalization programs ...................... 4,975
2. Park, recreation and historic preservation projects .............. 6,875
3. Hudson River Park ..................................... 21,000
4. Stewardship projects .................................... 12,000
5. Total .................................................................. 44,850

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) ..........

19,700,000 .......................................... (re. $622,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) ..........

31,800,000 .......................................... (re. $679,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) .................

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 ....................... (re. $69,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>tion plans</td>
<td>1,300</td>
</tr>
<tr>
<td>2</td>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>3</td>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Environmental Protection Fund

Solid Waste Account - 30452

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies, according to the following:

- **Non-hazardous landfill closure projects**, including $300,000 for Essex county under an agreement with the department of environmental conservation; and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813) ... 750,000 ........................................... (re. $750,000)
- **Municipal waste reduction or recycling projects**, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) .........................
  ... 19,000,000 ................................... (re. $19,000,000)
- **Secondary materials regional marketing assistance** (09SM22ER) (24816) ... 650,000 ................................. (re. $650,000)
- **Pesticide program**, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 .......... (re. $1,500,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be
in or affecting environmental justice communities in an amount of up
to $100,000 for community groups for projects that address an envi-
ronmental justice community's exposure to multiple environmental
harms and risks, including lead exposure and shall include implement-
tion, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $300,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ22ER) (24713) ....................
13,000,000 .......................... (re. $12,948,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD22ER) (24817) ............
1,775,000 .......................... (re. $1,775,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $250,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP22ER) (24815) ........
4,250,000 .......................... (re. $4,250,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $4,000,000 for children's environmental health centers, includ-
ing school and community childhood lead exposure assessment
conducted by such centers; and not more than $2,350,000 for programs
to expand and improve access to local, fresh, nutritional food to
nutritionally underserved neighborhoods, including but not limited
to the New York State Fresh Connect Program, expanded Supplemental
Nutrition Assistance Program access, expanded community supported
agriculture program benefits, and the development of expanded tech-
nological access for these communities; and $1,000,000 to the State
University of New York at Stony Brook directly or through its
research foundation, to support research development and any associ-
ated testing or pilot projects towards wastewater and the treatment
of water to remove 1,4 dioxane (09EH22ER) (25703) ............
10,000,000 .......................... (re. $10,000,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO22ER) (25702) ............
3,950,000 .......................... (re. $3,950,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For services and expenses of projects and purposes authorized by 
section 92-s of the state finance law to receive funding from the 
solid waste account in accordance with a programmatic and financial 
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the 
following:

Non-hazardous landfill closure projects, including $300,000 for Essex 
county under an agreement with the department of environmental 
conservation; $150,000 for Hamilton county under an agreement with 
the department of environmental conservation; and $250,000 for 
regional municipal solid waste management and waste transportation 
planning, including for impacted environmental justice communities, 
associated with impending landfill closures (09LC21ER) (24813) ....
750,000 ....................... (re. $750,000)

Municipal waste reduction or recycling projects, including developing 
secondary recycling markets in New York state, and $2,000,000 of 
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling 
of food scraps (09MR21ER) (24814) .............................
15,300,000 ..................... (re. $15,300,000)

Secondary materials regional marketing assistance (09SM21ER) (24816) 
... 200,000 ............................. (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention 
(09PD21ER) (24818) ... 1,500,000 ........................ (re. $1,439,000)

Notwithstanding any law to the contrary, for the payment of the costs 
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and 
outreach; $2,000,000 for the connect kids program facilitating 
access by title 1 schools to outdoor recreational activities, public 
lands and parks; improvements to environmental quality; or environ-
mental job training, in environmental justice, inner city and under-
served communities, and which are undertaken by the state, or on 
behalf of the state by municipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount shall be made available for 
community impact and job training grants; including $500,000 of such 
amount shall be made available to a not-for-profit organization for 
the purpose of awarding grants on a competitive basis to community 
groups to build the capacity of such groups, provided that up to ten 
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be 
in or affecting environmental justice communities in an amount of up 
to $100,000 for community groups for projects that address an envi-
ronmental justice community's exposure to multiple environmental 
harms and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the environ-
ment, or related public health issues of the community, research 
that will be used to expand the knowledge or understanding of the 
affected community and ways to improve the resiliency of the 
affected community. The results of the investigation shall be 
disseminated to members of the affected community. Community groups 
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $250,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ21ER) (24713) ....................
8,000,000 ........................................ (re. $7,812,000)

Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD21ER) (24817) ............
1,775,000 ........................................ (re. $1,725,000)

Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP21ER) (24815) ............
4,000,000 ........................................ (re. $4,000,000)

Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers; not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program; and
$500,000 to study environmental health impacts, including asthma,
caused by new york city airports (09EH21ER) (25703) ............
6,500,000 ........................................ (re. $6,408,000)

Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO21ER) (25702) ............
1,750,000 ........................................ (re. $1,750,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC20ER) (24813)
... 764,000 ........................................ (re. $314,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

profit food banks for projects for food donation and the recycling
of food scraps (09MR20ER) (24814) .................................
15,312,000 ................................................... (re. $3,122,000)
Secondary materials regional marketing assistance (09SM20ER) (24816)
... 200,000 ........................................ (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD20ER) (24818) ... 1,800,000 .................. (re. $1,800,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; $2,000,000 for the connect kids program facilitating
access by title 1 schools to outdoor recreational activities, public
lands and parks; improvements to environmental quality; or environ-
mental job training, in environmental justice, inner city and under-
served communities, and which are undertaken by the state, or on
behalf of the state by municipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount shall be made available for
community impact and job training grants; including $500,000 of such
amount shall be made available to a not-for-profit organization for
the purpose of awarding grants on a competitive basis to community
groups to build the capacity of such groups, provided that up to ten
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be
in or affecting to environmental justice communities in an amount of
up to $100,000 for community groups for projects that address an
environmental justice community’s exposure to multiple environmental
harms and risks, including lead exposure and shall include implement-
ation, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $250,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ20ER) (24713) .....................
7,000,000 ........................................ (re. $7,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD20ER) (24817) ..............
2,025,000 ........................................ (re. $2,004,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials’ association for the
Interstate Chemicals Clearing house (09PP20ER) (24815) ..........
4,000,000 ........................................ (re. $2,843,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) ... 6,500,000 ............... (re. $5,831,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) .............. 1,500,000 ........................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC19ER) (24813) ... 700,000 ........................................ (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) .......................... 14,000,000 ........................................ (re. $3,030,000)

Secondary materials regional marketing assistance (09SM19ER) (24816) .......................... 200,000 ........................................ (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 .................. (re. $1,460,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community’s exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ....................

7,000,000 ......................................... (re. $6,104,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ............... 2,025,000 ......................................... (re. $1,300,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ...........

4,000,000 ......................................... (re. $1,615,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 .................. (re. $3,354,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) ............ 1,500,000 ......................................... (re. $1,500,000)
By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) ...

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. $1,052,000)

Secondary materials regional marketing assistance (09SM18ER) (24816) ...

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 .................... (re. $374,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

be comprised primarily of members of the affected community
(09EJ18ER) (24713) ... 7,000,000 .................. (re. $3,898,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD18ER) (24817) ............... 2,025,000
................................................. (re. $1,732,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program;
including up to $500,000 to the State University of New York at
Stony Brook to provide for a new laboratory testing facility for
PFOA and other chemicals (09EH18ER) (25703) ................. 6,500,000
............................................... (re. $2,435,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO18ER) (25702) ...........
2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR17ER) (24814) ...................... 14,000,000
............................................... (re. $7,000)
Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ........................................ (re. $500,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD17ER) (24818) ... 1,500,000 .................... (re. $113,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; no more than $500,000 for the community garden grant
program; not more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational
activities, public lands and parks; improvements to environmental
quality; or environmental job training, in environmental justice,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

inner city and underserved communities, and which are undertaken by
the state, or on behalf of the state by municipalities or not-for-
profit corporations; and $3,000,000 of such amount shall be made
available for community impact and job training grants; including
$500,000 of such amount shall be made available to a not-for-profit
organization for the purpose of awarding grants on a competitive
basis to community groups to build the capacity of such groups,
provided that up to ten percent may be made available for adminis-
trative costs and/or technical assistance. Community impact and job
training grants shall be in or affecting environmental justice
communities in an amount of up to $100,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
to investigate the environment, or related public health issues of
the community, research that will be used to expand the knowledge or
understanding of the affected community and ways to improve the
resiliency of the affected community. The results of the investiga-
tion shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located in the same
area as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community (09EJ17ER) (24713)
... 8,000,000 ........................................ (re. $2,760,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD17ER) (24817) .............
3,235,000 ........................................ (re. $1,153,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water; including up to $500,000 for the
Clean-SweepNY program; and $1,000,000 to the State University of New
York at Stony Brook, directly or through its research foundation, to
support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $1,444,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) (25702) .........
2,000,000 ............................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
2 Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ............... (re. $1,000,000)
3 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 .................... (re. $3,444,000)
4 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ...........
5 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ........................................ (re. $72,000)
6 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09EO16ER) (25702) ....
7 2,000,000 ........................................... (re. $1,929,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) .................. 1,000,000 ........................................... (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as “communities of concern” where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 1,100,000 ........................................... (re. $250,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ............... 1,000,000 ........................................... (re. $250,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) .................. 1,000,000 ........................................... (re. $1,000,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) (24818) ... 1,200,000 ........................................... (re. $1,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) ............... 1,000,000 ........................................... (re. $183,000)

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Secondary materials regional marketing assistance and energy conserva-
8 tion services projects (09SM13ER) (24816) ..........................
9 1,000,000 ......................................... (re. $1,000,000)
10 Notwithstanding any law to the contrary, for assessment and recovery
11 of any natural resource damages (09RD13ER) (24817) ............
12 155,000 .............................................. (re. $15,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 solid waste account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:
20 Secondary materials regional marketing assistance and energy conserva-
21 tion services projects (09SM12ER) (24816) ..........................
22 1,000,000 ......................................... (re. $1,000,000)
23 Notwithstanding any law to the contrary, for assessment and recovery
24 of any natural resource damages (09RD12ER) (24817) ............
25 175,000 ............................................... (re. $45,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 solid waste account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies, according to the
32 following:
33 Secondary materials regional marketing assistance and energy conserva-
34 tion services projects (09SM11ER) (24816) ..........................
35 1,000,000 ......................................... (re. $1,000,000)
36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD11ER) (24817) ............
38 200,000 ............................................... (re. $3,000)

39 By chapter 99, section 1, of the laws of 2010:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 solid waste account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:
46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM10ER) (24816) ..........................
48 1,000,000 ......................................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 ......................... (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) ..................
1,381,000 ................................. (re. $944,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ............
2,500,000 ......................................... (re. $1,184,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) ..................
8,750,000 ......................................... (re. $5,401,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ......................................... (re. $4,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ...........
23,770,500 ......................................... (re. $5,418,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMOUNT</td>
</tr>
<tr>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
</tr>
<tr>
<td>Pesticides program</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) ...........

18,750,000 .......................................... (re. $597,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1

2 Total ......................... 20,775

3

4 By chapter 55, section 1, of the laws of 2004:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies (09E204ER) (24751)
10 ... 16,775,000 ................................. (re. $8,000)

11 project schedule

12 PROJECT  AMOUNT

13 --------------------------------------------
14 (thousands of dollars)

15 Municipal waste reduction or
16 recycling projects ................. 6,500

17 Secondary materials regional
18 marketing assistance and
19 energy conservation services
20 projects ......................... 6,500

21 Services and expenses of the
22 assessment and recovery of
23 any natural resource damages
24 to the Hudson River ............... 1,300

25 Pesticides program ................. 2,475

26

27 Total ............................. 16,775

28

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
30 section 2, of the laws of 2003:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies (09E203ER) (24751)
36 ... 16,925,000 ................................. (re. $637,000)

37 Project Schedule

38 PROJECT  AMOUNT

39 --------------------------------------------
40 (thousands of dollars)

41 Municipal waste reduction or
42 recycling projects ................. 6,500

43 Secondary materials regional
44 marketing assistance and
45 energy conservation services
46 projects ......................... 6,500

47 Services and expenses of the
48 assessment and recovery of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. any natural resource damages
2. to the Hudson River ................. 1,300
3. Pesticides program ................... 2,625
4. 
5. Total .................................. 16,925

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751)...

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
</tbody>
</table>

Total .................................. 14,435

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751)...

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. marketing assistance and energy conservation services
2. projects ................................ 5,000
3. Services and expenses of the assessment and recovery of
4. any natural resource damages
5. to the Hudson River ................. 1,300
6. Pesticides program ................... 2,650

------------
7. Total .................................. 22,175

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
8. For services and expenses of projects and purposes authorized by
9. section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)
10. ... 22,083,319 ....................................... (re. $32,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
</tbody>
</table>

------------
| Total | 22,900 |

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by
11. section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751)
12. ... 31,110,000 ...................................... (re. $562,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,110</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) ........................... 12,400,000 ........................... (re. $4,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 land protection activities .............. 8,000
2 Non-point source abatement and 
   control projects .......................... 6,000
3 Soil and water conservation 
   districts .................................... 1,860
4 Finger Lakes-Lake Ontario Watershed Protection Alliance 
   ........................................... 1,300
5 Albany Pine Bush Preserve 
   Commission .................................. 370
6 Long Island Central Pine 
   Barrens Planning .......................... 700
7 Long Island South Shore Estuary Reserve 
   ............................................. 350
8 Peconic Bay .................................. 200
9 ..............................................
10 Total ...................................... 63,330

19 Capital Projects Funds - Other
20 Environmental Protection Fund
21 Parks, Recreation and Historic Preservation Account - 30453
22 Environmental Protection and Enhancements Purpose

23 By chapter 54, section 1, of the laws of 2002:
24 For supplemental services and expenses of projects and purposes 
   authorized by section 92-s of the state finance law to receive fund-
   ing from the parks, recreation and historic preservation account in 
   accordance with a programmatic and financial plan to be approved by 
   the director of the budget, including suballocation to other state 
   departments and agencies. Notwithstanding any other law to the 
   contrary, $10 million of this appropriation shall support capital 
   projects, excluding personal service costs, eligible and authorized 
   for funding from any office of parks, recreation and historic pres-
   ervation state parks infrastructure fund-076 appropriation or reap-
   propriation, subject to the approval of the director of the budget.
   Notwithstanding any other law to the contrary, such expenses shall be 
   paid in the first instance from the state parks infrastructure fund 
   - 076, then reimbursed from this appropriation, including the trans-
   fer of expenses and the payment of liabilities incurred prior to 
   April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
   47,750,000 ........................................ (re. $1,547,000)

41 Project Schedule
42 PROJECT ............................................
43 ....................................................
44 .................................................... (thousands of dollars)
45 Local waterfront revitalization programs .................. 6,750
46 Parks, recreation and historic 
   preservation projects .................... 8,500
47 Hudson River Park ....................... 15,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Stewardship projects ................. 6,500
2  State parks projects ................ 10,000
3  Historic barns projects .............. 1,000
4
5    Total .................................. 47,750
6
7 By chapter 55, section 1, of the laws of 2000:
8    For services and expenses of projects to receive funding from the
9    parks, recreation, and historic preservation account, in accordance
10    with a programmatic and financial plan to be approved by the direc-
11    tor of the budget, including suballocation to other state depart-
12    ments, agencies, public benefit corporations and public authorities
13    (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)

14 By chapter 55, section 1, of the laws of 1999:
15    For services and expenses of projects to receive funding from the
16    parks, recreation and historic preservation account, in accordance
17    with a programmatic and financial plan to be approved by the direc-
18    tor of the budget, including suballocation to other state depart-
19    ments, agencies, public benefit corporations and public authorities
20    (09E699EA) (24715) ... 26,650,000 ................... (re. $858,000)

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Solid Waste Account - 30452
24 Environmental Protection and Enhancements Purpose

25 By chapter 54, section 1, of the laws of 2002:
26    For supplemental services and expenses of projects and purposes,
27    including the payment of liabilities incurred during state fiscal
28    year 2001-02 for natural resource damages and pesticides program,
29    authorized by section 92-s of the state finance law to receive fund-
30    ing from the solid waste account in accordance with a programmatic
31    and financial plan to be approved by the director of the budget,
32    including suballocation to other state departments and agencies
33    (09E502EA) (24714) ... 13,920,000 ................... (re. $114,000)

34 Project Schedule
35 PROJECT .................................. AMOUNT
36 ........................................... (thousands of dollars)
37 Municipal waste reduction or
38 recycling projects .................... 5,000
39 Secondary materials regional
40 marketing assistance and
41 energy conservation services
42 projects ............................... 4,995
44 Services and expenses of the
45 assessment and recovery of
46 any natural resource damages
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  to the Hudson River ................ 1,300
2  Pesticides program ................... 2,625
3                                --------------
4    Total ............................. 13,920
5                                ==============

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Environmental Quality Bond Act Fund Account - 30670
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 .................................. (re. $39,005,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ................

84,369,000 ....................................... (re. $17,710,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) .................
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ................................................... (re. $1,269,000)

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:
7 For state assistance payments for the state share of the costs of
8 environmental restoration projects in accordance with the provisions
9 of title 5 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Environmental Restoration Project Disbursements". The moneys appro-
15 priated herein may be suballocated to other state departments and
16 agencies.
17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for environmental
19 restoration projects in accordance with title 5 of article 56 of the
20 environmental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.
23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Environmental
28 Restoration Project Disbursements" for the month preceding such
29 certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

30 By chapter 54, section 1, of the laws of 2001:
31 For state assistance payments for the state share of the costs of
32 environmental restoration projects in accordance with the provisions
33 of title 5 of article 56 of the environmental conservation law for
34 project costs, including costs incidental and appurtenant thereto
35 and for payment of reimbursements to the clean water/clean air
36 implementation fund for services and expenses of state departments
37 and agencies, including fringe benefits, hereinafter referred to as
38 "Environmental Restoration Project Disbursements". The moneys appro-
39 priated herein may be suballocated to other state departments and
40 agencies.
41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for environmental
43 restoration projects in accordance with title 5 of article 56 of the
44 environmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.
47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements".
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Restoration Project Disbursements" for the month preceding such
certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

3 By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
5 For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such

certification (09BA96W5) (24838) ... 50,000,000 ........... (re. $1,000)

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Maintenance and Operations Purpose

32 By chapter 54, section 1, of the laws of 2022:
33 For the maintenance and operation of various facilities and systems
34 including personal services, fringe benefits and indirect costs
35 (09FM22MO) (81107) ... 6,000,000 .................. (re. $6,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs
39 (09FM21MO) (81107) ... 6,000,000 ............... (re. $6,000,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (09FM20MO) (81107) ... 6,000,000 .................. (re. $1,603,000)

44 FISH AND WILDLIFE (CCP)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Fish and Wildlife Purpose

4  By chapter 54, section 1, of the laws of 2013:
5  For the purchase of capital equipment and for the renovation, rehabilitation and
   reconstruction of the department of environmental conservation's fish hatcheries
   including personal service, fringe benefits and indirect costs (09HE1354) (24839)
   500,000 ............................................. (re. $500,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For the purchase of capital equipment and for the renovation, rehabilitation and
   reconstruction of the department of environmental conservation's fish hatcheries
   including personal service, fringe benefits and indirect costs (09HE1254) (24839)
   500,000 ............................................. (re. $500,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the purchase of capital equipment and for the renovation, rehabilitation and
   reconstruction of the department of environmental conservation's fish hatcheries
   including personal services and fringe benefits and indirect costs (09HE1154) (24839)
   1,000,000 ......................................... (re. $1,000,000)

22 By chapter 55, section 1, of the laws of 2010:
23 For the purchase of capital equipment and for the renovation, rehabilitation and
   reconstruction of the department of environmental conservation's fish hatcheries
   including personal services and fringe benefits and indirect costs (09HE1054) (24839)
   1,000,000 ......................................... (re. $1,000,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For the purchase of capital equipment and for the renovation, rehabilitation and
   reconstruction of the department of environmental conservation's fish hatcheries
   including personal services and fringe benefits and indirect costs (09HE0954) (24839)
   1,000,000 ......................................... (re. $136,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1,
   of the laws of 2004:
35 For rehabilitation and improvements of fishing access sites including personal
   services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000
   500,000 ............................................. (re. $409,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Habitat Conservation and Access Account - 32217
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2022:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718) ........................................
2 1,500,000 ......................................... (re. $1,043,000)

7 LANDS AND FORESTS (CCP)
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2022:
12 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766) .......
13 4,000,000 ......................................... (re. $4,000,000)
14 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846) ....
15 1,000,000 ......................................... (re. $1,000,000)

25 By chapter 54, section 1, of the laws of 2021:
26 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766) .......
27 4,000,000 ......................................... (re. $4,000,000)
28 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2153) (24846) ....
29 1,000,000 ......................................... (re. $1,000,000)

39 By chapter 54, section 1, of the laws of 2020:
40 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766) .......
41 4,000,000 ......................................... (re. $2,796,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPROPRIATIONS 2023-24

1 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) .... 1,000,000 ......................................... (re. $1,000,000)

6 By chapter 54, section 1, of the laws of 2019:
   For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ............ 5,000,000 ......................................... (re. $3,770,000)

15 By chapter 54, section 1, of the laws of 2018:
   For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) ............ 5,000,000 ........................................... (re. $540,000)

24 By chapter 54, section 1, of the laws of 2017:
   For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) .... 1,000,000 ......................................... (re. $1,000,000)

30 By chapter 55, section 1, of the laws of 2016:
   For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 ............................................. (re. $352,000)

36 By chapter 54, section 1, of the laws of 2015:
   For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) .... 2,500,000 ............................................. (re. $1,169,000)

42 By chapter 55, section 1, of the laws of 2010:
   For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) ... 500,000 ............................................. (re. $101,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0953)
(24848) ... 15,000,000 ........................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753)
(24848) ... 4,300,000 ............................. (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) (24850) ... 2,532,000 ........ (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) (24848) ......
1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) (24851) ... 500,000 ........... (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) (24848) ......
18,800,000 ................................. (re. $596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1987, for:
2 Demolition of buildings at the former Edgewood Hospital site on Long
3 Island (09668753) (24852) ... 6,000,000 ............ (re. $2,246,000)

4 Capital Projects Funds - Other
5 Forest Preserve Expansion Fund
6 Forest Preserve Expansion Account - 31450
7 Lands and Forests Purpose

8 By chapter 55, section 1, of the laws of 1996:
9 For the acquisition of additional lands for the forest preserve within
10 either the Adirondack or Catskill parks, in accordance with the
11 provisions of section 97-e of the state finance law (09999653)
12 (24853) ... 20,000 ............................... (re. $20,000)

13 By chapter 54, section 1, of the laws of 1993:
14 For the acquisition of additional lands for the forest preserve within
15 either the Adirondack or Catskill parks, in accordance with the
16 provisions of section 97-e of the state finance law (09999353)
17 (24853) ... 175,000 ............................. (re. $90,000)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 ENCON Federal Capital Account - 31364
21 Lands and Forests Purpose

22 The appropriation made by Chapter 54, section 1, of the laws of 2022,
23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended
24 by transferring $25,000,000 to the Lands and Forest purpose and is
25 reappropriated to read:
26 For the federal share of capital projects pursuant to lands and
27 forests resources purposes including the costs associated with the
28 acquisition of lands under the forest legacy program, including
29 suballocation to other state departments and agencies (09FL2253)
30 (24847) ... $50,000,000 .......................... (re. $25,000,000)

31 By chapter 54, section 1, of the laws of 2018:
32 For the federal share of capital projects pursuant to lands and
33 forests resources purposes including the costs associated with the
34 acquisition of lands under the forest legacy program, including
35 suballocation to other state departments and agencies (09FL1853)
36 (24847) ... 10,000,000 ........................... (re. $10,000,000)

37 By chapter 54, section 1, of the laws of 2017:
38 For the federal share of capital projects pursuant to lands and
39 forests resources purposes including the costs associated with the
40 acquisition of lands under the forest legacy program, including
41 suballocation to other state departments and agencies (09FL1753)
42 (24847) ... 10,000,000 ........................... (re. $10,000,000)

43 By chapter 55, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1653) (24847) ............
2,000,000 ......................................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
2. For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1353) (24847) ............
1,900,000 ......................................................... (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
3. For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1153) (24847) ............
4,000,000 ......................................................... (re. $3,200,000)

By chapter 55, section 1, of the laws of 2008:
4. For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0853) (24847) ............
2,000,000 ......................................................... (re. $1,016,000)

By chapter 55, section 1, of the laws of 2007:
5. For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0753) (24847) ............
2,000,000 ......................................................... (re. $505,000)

Capital Projects Funds - Other
6. Miscellaneous Capital Projects Fund
7. DEC Land Transfer Account - 32226
8. Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2021:
9. For services and capital expenses related to land acquisition through
the conveyances of real property in accordance with section 03-0301
of Environmental Conservation Law, section 49-0307 of Environmental
Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
other law authorizing the conveyance of state land (09LT2153)
(25740) ... 1,000,000 ........................................... (re. $1,000,000)

MARINE RESOURCES (CCP)

10. Capital Projects Funds - Federal
11. Federal Capital Projects Fund
12. ENCON Federal Capital Account - 31364
13. Marine Projects Purpose

By chapter 54, section 1, of the laws of 2021:
14. For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of property including suballocation to other state departments and agencies (09MR21A1) (24708) ... 10,000,000 ........ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
4 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) ... 10,000,000 ........ (re. $9,790,000)

By chapter 54, section 1, of the laws of 2019:
9 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 ........ (re. $6,757,000)

By chapter 54, section 1, of the laws of 2017:
14 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 .......... (re. $1,522,000)

By chapter 54, section 1, of the laws of 2015:
19 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 .......... (re. $1,150,000)

By chapter 54, section 1, of the laws of 2011:
24 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ............ (re. $15,000)

By chapter 55, section 1, of the laws of 2010:
29 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 ............. (re. $1,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
37 For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
37 For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

federal sponsored flood control projects, and the maintenance of
flood control projects, including Western NY, Ithaca and Syracuse
Channel; the state share of various shore protection projects,
including Long Island Coastal Erosion projects and Coney Island/Sea
Gate Beach, including an advance payment by the state for the local
costs of various shore protection projects, including personal
service, non-personal service, fringe benefits and indirect costs
and the payment of liabilities incurred prior to April 1, 2012,
including suballocation to other state departments and agencies
(09NY1263) (25769) ... 101,743,000 ................ (re. $7,875,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2022:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infras-
tructure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson  and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; up to
$20,000,000 for the Conklingville Dam; including personal service,
nonpersonal service and fringe benefits, including suballocation to
other state departments and agencies (09NY2251) (25768) ............
90,000,000 ....................................... (re. $89,488,000)

By chapter 54, section 1, of the laws of 2021:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infras-
tructure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson  and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ............ 75,250,000 ........................... (re. $69,649,000)

By chapter 54, section 1, of the laws of 2020:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ........................... (re. $40,434,000)

By chapter 54, section 1, of the laws of 2019:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ........................... (re. $27,838,000)

By chapter 54, section 1, of the laws of 2018:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects including, notwithstanding any law to the con-
trary, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, non-personal service and fringe benefits, includ-
ing suballocation to other state departments and agencies (09NY1851)
(25768) ... 40,000,000 ....................... (re. $13,502,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects including, notwithstanding any law to the con-
trary, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, non-personal service and fringe benefits, includ-
ing suballocation to other state departments and agencies (09NY1751)
(25768) ... 70,000,000 ....................... (re. $21,126,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects; vehicles and equipment; water quality improvement
projects, fish hatcheries; and well plugging; including personal
service, non-personal service and fringe benefits, including subal-
location to other state departments and agencies (09NY1651) (25768)
... 40,000,000 ....................... (re. $5,748,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:
2 For services, expenses, and indirect costs related to New York Works
3 projects, including but not limited to air monitoring infrastructure
4 investments; remediation of legacy environmental contamination;
5 investments in information technology; dam safety projects and the
6 demolition of unsafe structures on state-owned land; state-owned
7 flood protection projects; state land stewardship, public access and
8 environmental and recreation infrastructure projects; vehicles and
9 equipment related to stewardship and emergency preparedness; water
10 quality improvement projects; and fish hatcheries; including
11 personal service, nonpersonal service and fringe benefits, including
12 suballocation to other state departments and agencies (09NY1551)
13 (25768) ... 40,000,000 .................... (re. $10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
15 section 1, of the laws of 2015:
16 For services, expenses, and indirect costs related to New York Works
17 projects, including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; state land stewardship, public access and
22 environmental and recreation infrastructure projects; vehicles and
23 equipment related to stewardship and emergency preparedness; fish
24 hatcheries; and marine program infrastructure; including personal
25 service, nonpersonal service and fringe benefits, including suballo-
26 cation to other state departments and agencies (09NY1451) (25768)
27 ... 40,000,000 ........................... (re. $3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
29 section 1, of the laws of 2016:
30 For services, expenses, and indirect costs related to New York Works
31 projects, including but not limited to environmental restoration
32 projects; remediation of legacy environmental contamination; invest-
33 ments in information technology; State land stewardship and environ-
34 mental and recreation infrastructure projects; and water quality
35 improvement projects, including suballocation to other state depart-
36 ments and agencies.
37 Notwithstanding any law to the contrary, the Department may enter into
38 agreements with municipalities to undertake environmental restora-
39 tion projects on behalf of a municipality upon request, provided
40 that the municipality shall provide ten percent of the total project
41 costs. Any and all moneys recovered or reimbursed through agreements
42 shall be deposited with the comptroller and credited to the account
43 of the fund from which the expenditures were made (09NY1351) (25768)
44 ... 40,000,000 ........................... (re. $4,460,000)

45 OPERATIONS (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund - 30000
48 Operational Services Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For rehabilitation and improvements of various department facilities
3 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
4 be approved by the director of the budget including suballocation to
5 other state departments and agencies (09RI2251) (24855) ............
6 26,000,000 ........................................... (re. $26,000,000)
7 For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to
8 plug or replug abandoned oil and gas wells including the surface
9 restoration of the affected land pursuant to article 23 of the environ-
10 mental conservation law (09OG2251) (25767) ......................
11 500,000 ............................................. (re. $500,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For rehabilitation and improvements of various department facilities
16 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
17 be approved by the director of the budget including suballocation to
18 other state departments and agencies (09RI2151) (24855) ............
19 24,000,000 ........................................... (re. $23,873,000)
20 For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to
21 plug or replug abandoned oil and gas wells including the surface
22 restoration of the affected land pursuant to article 23 of the envi-
23 ronmental conservation law (09OG2151) (25767) ......................
24 500,000 ............................................. (re. $472,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For rehabilitation and improvements of various department facilities
29 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
30 be approved by the director of the budget including suballocation to
31 other state departments and agencies (09RI2051) (24855) ............
32 24,000,000 ........................................... (re. $12,931,000)
33 For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive
34 Order 88, including design, construction, operation and maintenance
35 of all new buildings, and the development and purchase of energy
36 efficient equipment; for remedial activities at state-owned facili-
37 ties, including the compliance with state and federal laws and regu-
38 lations (09SF2051) (24859) ... 2,000,000 ........ (re. $2,000,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For rehabilitation and improvements of various department facilities
43 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
44 be approved by the director of the budget including suballocation to
45 other state departments and agencies (09RI1751) (24855) ............
46 15,000,000 .......................................... (re. $599,000)
47 For replacement of vehicles and heavy duty construction equipment
48 (09EQ1751) (24856) ... 1,000,000 ............... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAppropriations 2023-24

1. For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

8. By chapter 55, section 1, of the laws of 2016:
   For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) ... 1,000,000 .................. (re. $1,000,000)

18. By chapter 54, section 1, of the laws of 2015:
   For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 .................. (re. $1,093,000)

24. For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 .............. (re. $900,000)

37. By chapter 54, section 1, of the laws of 2014:
   For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 .................. (re. $519,000)

43. By chapter 54, section 1, of the laws of 2013:
   For services and expenses, including personal service and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 ...................... (re. $443,000)

47. By chapter 54, section 1, of the laws of 2012:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ............................ 1,500,000 ......................................... (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 ............. (re. $70,000)

By chapter 55, section 1, of the laws of 2009:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) .................... 2,000,000 ............................... (re. $1,753,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)

By chapter 55, section 1, of the laws of 2008:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) .................... 2,000,000 ............................... (re. $1,910,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ...................... (re. $277,000)

By chapter 55, section 1, of the laws of 2007:
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) ... 2,000,000 ............................... (re. $200,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 ....................... (re. $6,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ........................ (re. $58,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  project’s required financial security arrangement when the terms of
2  that arrangement must be implemented.
3  Notwithstanding any other provision of law or terms of any financial
4  security instrument, any residuals may be available for department
5  capital projects (09431751) (24895) .................................
6  5,000,000 ........................................... (re. $4,465,000)

7  By chapter 55, section 1, of the laws of 2016:
8  For services and expenses of the department to complete or remediate a
9  department-regulated project using the proceeds specified in the
10  project’s required financial security arrangement when the terms of
11  that arrangement must be implemented. No portion of this appropri-
12  ation shall be available for projects for which financial security
13  proceeds have not been received (09431651) (24895) ............
14  5,000,000 ........................................... (re. $5,000,000)

15  By chapter 54, section 1, of the laws of 1994:
16  For services and expenses of the department to complete or remediate a
17  department-regulated project using the proceeds specified in the
18  project’s required financial security arrangement when the terms of
19  that arrangement must be implemented. No portion of this appropri-
20  ation shall be available for projects for which financial security
21  proceeds have not been received (09439451) (24895) ............
22  2,000,000 ........................................... (re. $552,000)

23  Capital Projects Funds - Other
24  Natural Resource Damages Fund
25  Natural Resource Damages Account - 31900(M)
26  Operational Services Purpose

27  By chapter 54, section 1, of the laws of 2021:
28  For services and expenses related to restoration projects, replacement
29  acquisition projects or combinations thereof resulting from successful
30  natural resource damages claims against the northrop grumman
31  corporation associated with the northrop grumman facility in Nassau
32  County, including suballocation to other state departments and agen-
33  cies (09442151) (24860) ... 47,500,000 ........... (re. $47,500,000)

34  By chapter 55, section 1, of the laws of 2016:
35  For services and expenses related to restoration projects, replacement
36  acquisition projects or combinations thereof resulting from successful
37  natural resource damages claims including suballocation to other
38  state departments and agencies (09441651) (24860) ............
39  26,000,000 ........................................ (re. $23,239,000)

40  By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
41  section 1, of the laws of 2013:
42  For services and expenses related to restoration projects, replacement
43  acquisition projects or combinations thereof resulting from successful
44  natural resource damages claims, and suballocation to other
45  state departments and agencies (09440751) (24860) ............
46  26,000,000 ........................................ (re. $5,595,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation

(09449451) (24860) ... 23,503,000 ................. (re. $330,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Pure Waters Bond Fund Account - 30620
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .............

................................. (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Capital Projects Fund - 30000
2  Recreation Purpose

3  By chapter 54, section 1, of the laws of 2017:
4  For campground modernization and reconstruction including personal
5  services, fringe benefits and indirect costs (09CM1752) (24861)
6  500,000 ............................................. (re. $500,000)

7  By chapter 54, section 1, of the laws of 2013:
8  For campground modernization and reconstruction including personal
9  services, fringe benefits and indirect costs (09CM1352) (24861)
10 1,000,000 ........................................... (re. $317,000)

11  By chapter 55, section 1, of the laws of 2009:
12  For campground modernization and reconstruction including personal
13  services, fringe benefits and indirect costs (09CM0952) (24861)
14  500,000 .............................................. (re. $27,000)

15  SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16  Capital Projects Funds - Other
17  Capital Projects Fund - 30000
18  Hazardous Waste Purpose

19  By chapter 54, section 1, of the laws of 2022:
20  For payment by the state, as reimbursement or as an advance from
21  responsible parties or volunteers for remedial and monitoring work
22  at sites contaminated with hazardous waste. No portion of this
23  appropriation shall be available for expenditure until a party or
24  parties either responsible for a site or volunteering to cleanup a
25  site have entered into an agreement with the commissioner of the
26  department of environmental conservation or the commissioner's
27  designee, and which agreement is approved by the director of the
28  budget, providing for repayment to the state of an amount equal to
29  the amount disbursed from this appropriation. A copy of such agree-
30  ment shall be filed with the state comptroller, the chairman of the
31  senate finance committee and chairman of the assembly ways and means
32  committee.

33  Notwithstanding any other provision of law to the contrary, the com-
34  troller is authorized to repay settlements or advances for specified
35  remedial and monitoring projects from this fund with monies of the
36  hazardous waste remedial fund received for such projects pursuant to
37  consent orders and agreements to address sites contaminated with
38  hazardous waste.

39  The director of the budget shall certify to the comptroller the
40  specific portions of this appropriation for which monies have been
41  received pursuant to such consent orders and agreements (09AD22F7)
42  (24868) ... 20,000,000 ......................... (re. $20,000,000)

43  By chapter 54, section 1, of the laws of 2021:
44  For payment by the state, as reimbursement or as an advance from
45  responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD21F7) (24868) ... 20,000,000 ......................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 .......... (re. $15,851,000)

By chapter 54, section 1, of the laws of 2019:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ......................... (re. $3,003,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ...................... (re. $573,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 .................. (re. $10,135,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ............ (re. $2,877,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the com-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD15F7)
(24868) ... 8,000,000 ......................... (re. $1,567,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this appro-
priation shall be available for expenditure until a party or parties
either responsible for a site or volunteering to cleanup a site have
entered into an agreement with the commissioner of the department of
environmental conservation or the commissioner's designee, and which
agreement is approved by the director of the budget, providing for
repayment to the state of an amount equal to the amount disbursed
from this appropriation. A copy of such agreement shall be filed
with the state comptroller, the chairman of the senate finance
committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the com-
troller is authorized to repay settlements or advances for specified
inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD08F7) (24868) ... 10,000,000 ....... (re. $102,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychi-
atric Center Rehabilitation including suballocation to other state
departments and agencies (09KP06F7) (24865) .........................
25,000,000 ........................................ (re. $360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ........... (re. $196,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) (24868) ................. 60,000,000 ...................... (re. $1,096,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ........................................ (re. $164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose
315  12554-08-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REappropriations  2023-24

1  By chapter 54, section 1, of the laws of 2019:
2    For services and expenses related to environmental restoration
3    projects in accordance with title 5 of article 56 of the environ-
4    mental conservation law (09ER19F7) (25738) .......................  
5    3,100,000 ......................................... (re. $2,698,000)

6    Capital Projects Funds - Other
7    Hazardous Waste Remedial Fund
8    Hazardous Waste Cleanup Account - 31506
9    Hazardous Waste Purpose

10  By chapter 54, section 1, of the laws of 2022:
11    For payment of the state share of the costs of hazardous waste site
12    remediation projects, in accordance with title 13 of article 27 of
13    the environmental conservation law and section 97-b of the state
14    finance law, for projects, and for payment of state costs associated
15    with the remediation of offsite contamination at significant threat
16    sites as provided for in section 27-1411 of the environmental
17    conservation law, including personal service and fringe benefits of
18    the departments of environmental conservation, health and law and
19    including suballocations to the departments of health and law and
20    including costs incidental and appurtenant thereto, provided that a
21    portion of such amount may be available for environmental restora-
22    tion projects in accordance with title 5 of article 56 of the envi-
23    ronmental conservation law. None of this appropriation may be
24    expended for any purposes authorized in title 12 of article 27 of
25    the environmental conservation law (09HB22F7) (24863) ............
26    100,000,000 ...................................... (re. $84,889,000)

27  By chapter 54, section 1, of the laws of 2021:
28    For payment of the state share of the costs of hazardous waste site
29    remediation projects, in accordance with title 13 of article 27 of
30    the environmental conservation law and section 97-b of the state
31    finance law, for projects, and for payment of state costs associated
32    with the remediation of offsite contamination at significant threat
33    sites as provided for in section 27-1411 of the environmental
34    conservation law, including personal service and fringe benefits of
35    the departments of environmental conservation, health and law and
36    including suballocations to the departments of health and law and
37    including costs incidental and appurtenant thereto, provided that a
38    portion of such amount may be available for environmental restora-
39    tion projects in accordance with title 5 of article 56 of the envi-
40    ronmental conservation law. None of this appropriation may be
41    expended for any purposes authorized in title 12 of article 27 of
42    the environmental conservation law (09HB21F7) (24863) ............
43    100,000,000 ...................................... (re. $80,506,000)

44  By chapter 54, section 1, of the laws of 2020:
45    For payment of the state share of the costs of hazardous waste site
46    remediation projects, in accordance with title 13 of article 27 of
47    the environmental conservation law and section 97-b of the state
48    finance law, for projects, and for payment of state costs associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB20F7) (24863) .......... 100,000,000 ...................................... (re. $52,401,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB19F7) (24863) .......... 100,000,000 ...................................... (re. $24,847,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB18F7) (24863) .......... 100,000,000 ...................................... (re. $24,498,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ................ 100,000,000 .............................. (re. $15,429,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ................ 100,000,000 .............................. (re. $2,609,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ................ 100,000,000 .............................. (re. $10,201,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB12F7)
(24863) ... 120,000,000 .................................. (re. $8,173,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7)
(24863) ... 120,000,000 .................................. (re. $8,741,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 .................................. (re. $725,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
(24863) ... 120,000,000 .................................. (re. $241,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ........................... (re. $5,354,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ............................. (re. $563,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7)
(24863) ... 120,000,000 ................ (re. $2,938,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and including costs incidental and appurtenant thereto
(09HB05F7) (24863) ... 120,000,000 ............... (re. $1,372,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ................ (re. $5,465,000)

SCHEDULE

Personal service .............................. 15,855,844
Nonpersonal service .............................. 975,871
Fringe benefits ................................ 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ............... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000
Available for maintenance undistributed ..... 97,643,995
Total of schedule ......................... 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including costs incidental and appurtenant thereto (09HB03F7)
   (24863) ... 120,000,000 ........................... (re. $3,743,000)

3 SCHEDULE

4 Personal service .............................. 15,700,000
5 Nonpersonal service .............................. 966,325
6 Fringe benefits .............................. 5,689,680

7 Maintenance undistributed
8 For services and expenses related to the
9 hazardous waste remedial program at the
10 department of health and for suballocation
11 to the department of health ........................ 5,880,163

12 For services and expenses related to the
13 hazardous waste remedial program at the
14 department of law and for suballocation to
15 the department of law ................................ 763,832

16 For payment of the state share of the costs
17 of hazardous waste site remediation
18 projects in accordance with title 13 of
19 article 27 of the environmental conservation
20 law and section 97-b of the state
21 finance law and for payment of state costs
22 associated with the remediation of offsite
23 contamination at significant threat sites
24 as provided for in section 27-1411 of the
25 environmental conservation law, including
26 costs incidental and appurtenant thereto .... 91,000,000
27 ..........................
28 Available for maintenance undistributed ................ 97,643,995
29 ..........................
30 Total of schedule .................................. 120,000,000
31 ..........................

32 Capital Projects Funds - Other
33 Hazardous Waste Remedial Fund
34 Hazardous Waste Remediation Oversight and Assistance Account - 31505
35 Hazardous Waste Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2022 (09BC22F7) (24867) ... 10,000,000 .......... (re. $9,151,000)

43 By chapter 54, section 1, of the laws of 2021:
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2021 (09BC21F7) (24867) ... 6,000,000 .............. (re. $1,236,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2020 (09BC20F7) (24867) ... 6,000,000 ............... (re. $937,000)

11 By chapter 54, section 1, of the laws of 2019:
12 For the personal services and fringe benefits of the department of
13 environmental conservation including suballocation to the department
14 of health related to the brownfield cleanup program pursuant to
15 title 14 of article 27 of the environmental conservation law and the
16 voluntary cleanup program including costs incurred prior to April 1,
17 2019 (09BC19F7) (24867) ... 6,000,000 ............. (re. $1,033,000)

18 By chapter 54, section 1, of the laws of 2018:
19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2018 (09BC18F7) (24867) ... 6,000,000 ............. (re. $1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For the personal services and fringe benefits of the department of
28 environmental conservation including suballocation to the department
29 of health related to the brownfield cleanup program pursuant to
30 title 14 of article 27 of the environmental conservation law and the
31 voluntary cleanup program including costs incurred prior to April 1,
32 2017 (09BC17F7) (24867) ... 6,000,000 ............... (re. $928,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2014:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2014 (09BC14F7) (24867) ... 6,000,000 ............... (re. $439,000)

8 By chapter 54, section 1, of the laws of 2013:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2013 (09BC13F7) (24867) ... 6,000,000 ............... (re. $629,000)

15 By chapter 54, section 1, of the laws of 2012:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2012 (09BC12F7) (24867) ... 10,000,000 ............ (re. $4,405,000)

22 By chapter 54, section 1, of the laws of 2011:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2011 (09BC11F7) (24867) ... 10,000,000 ............ (re. $5,564,000)

29 By chapter 55, section 1, of the laws of 2010:
   For the following purposes: non-bondable services and expenses associ-
   ated with the brownfield cleanup and hazardous waste remediation
   projects; and, suballocation to other state departments and agen-
   cies; and for other brownfield site cleanup hazardous waste purposes
   (09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)

36 For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2010 (09BC10F7) (24867) ... 10,000,000 ............ (re. $5,414,000)

43 By chapter 55, section 1, of the laws of 2009:
   For the following purposes: non-bondable services and expenses associ-
   ated with the brownfield cleanup and hazardous waste remediation
   projects; and, suballocation to other state departments and agen-
   cies; and for other brownfield site cleanup hazardous waste purposes
   (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................... (re. $638,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) .................................. 15,000,000 ....................................... (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ............... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ....................... 15,000,000 ........................................ (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ................................ 14,217,000 ........................................ (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ....................... 15,000,000 ........................................ (re. $6,340,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ....................... 15,000,000 ........................................ (re. $8,371,000)

2 Capital Projects Funds - Other

3 Hazardous Waste Remedial Fund

4 Hazardous Waste Remediation Site Investigation and Construction Account - 31501

5 Hazardous Waste Purpose

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ..................... (re. $2,000,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Hazardous Waste Purpose

12 By chapter 55, section 1, of the laws of 1999:

13 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ...........

14 37,625,000 ........................................ (re. $579,000)

15 By chapter 55, section 1, of the laws of 1997:

16 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... ..... 30,000,000 ....................... (re. $501,000)
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55, section 1, 1996</td>
<td>$32,800,000</td>
<td>$228,000</td>
</tr>
<tr>
<td>54, section 1, 1995</td>
<td>$66,000,000</td>
<td>$1,065,000</td>
</tr>
<tr>
<td>54, section 1, 1994</td>
<td>$150,000,000</td>
<td>$11,785,000</td>
</tr>
<tr>
<td>54, section 1, 1993</td>
<td>$140,000,000</td>
<td>$1,182,000</td>
</tr>
<tr>
<td>54, section 1, 1992</td>
<td>$204,000,000</td>
<td>$2,761,000</td>
</tr>
<tr>
<td>54, section 1, 1991, amended 1992</td>
<td>$110,000,000</td>
<td>$601,000</td>
</tr>
<tr>
<td>54, section 1, 1990, amended 1991</td>
<td>$173,575,000</td>
<td>$10,178,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
2 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) ... ..... 26,000,000 .................... (re. $1,570,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
9 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Solid Waste Management Purpose

20 By chapter 55, section 1, of the laws of 2010:
21 For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ......................... (re. $342,000)

27 SOLID WASTE MANAGEMENT (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Solid Waste Management Purpose

31 By chapter 54, section 1, of the laws of 2022:
32 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)

41 By chapter 54, section 1, of the laws of 2020:
42 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 conservation law, including suballocation to other state departments
and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)

3 By chapter 54, section 1, of the laws of 2019:
4 For services and capital expenses related to the waste management and
5 cleanup program as put forth in article 27-1915 of environmental
6 conservation law, including suballocation to other state departments
7 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,807,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX1856)
11 (24872) ... 500,000 ................................. (re. $500,000)
12 For services and capital expenses related to the waste management and
13 cleanup program as put forth in article 27-1915 of environmental
14 conservation law, including suballocation to other state departments
15 and agencies (09WT1856) (25730) ... 4,000,000 ....... (re. $419,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX1756)
19 (24872) ... 500,000 ................................. (re. $478,000)

20 By chapter 55, section 1, of the laws of 2016:
21 For pre-closure and post-closure costs associated with Adirondack
22 landfills pursuant to agreements with Essex county (09EX1656)
23 (24872) ... 500,000 ................................. (re. $79,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For post-closure costs associated with the state-owned Rush Landfill
26 including suballocation to other state departments and agencies
27 (09RL0956) (24871) ... 50,000 ........................ (re. $7,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0856) (24871) ... 50,000 ........................ (re. $2,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0756) (24871) ... 350,000 ........................ (re. $38,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 New York Environmental Protection and Spill Remediation Account -
39 32219
40 Solid Waste Management Purposes

41 By chapter 54, section 1, of the laws of 2022:
42 For services and capital expenses associated with costs incurred under
43 Article 12 of the Navigation Law, and for cleanup, investigation,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and removal of petroleum spills, including prior year liabilities
(09OS2256) (25720) ... 21,200,000 ................ (re. $21,200,000)

By chapter 54, section 1, of the laws of 2021:
4 For services and capital expenses associated with costs incurred under
5 Article 12 of the Navigation Law, and for cleanup, investigation,
6 and removal of petroleum spills, including prior year liabilities
7 (09OS2156) (25720) ... 21,200,000 ................ (re. $10,742,000)

By chapter 54, section 1, of the laws of 2020:
9 For services and capital expenses associated with costs incurred under
10 Article 12 of the Navigation Law, and for cleanup, investigation,
11 and removal of petroleum spills, including prior year liabilities
12 (09OS2056) (25720) ... 21,200,000 ................. (re. $7,453,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2018:
18 For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS18F7) (24873) .........................
30,000,000 ....................................... (re. $28,807,000)

By chapter 55, section 1, of the laws of 2016:
24 For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS16F7) (24873) .........................
30,000,000 ....................................... (re. $28,011,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2022:
36 For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09WL2263) (24880) ... 1,700,000 ............. (re. $1,700,000)
40 For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2263) (24881)
... 5,000,000 ..................................... (re. $5,000,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2263) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12163) (24880) ... 1,000,000 ........... (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
defederal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2163) (24881)
... 3,000,000 ..................................... (re. $3,000,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2163) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12063) (24880) ... 1,000,000 ........... (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
defederal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881) ... 1,500,000 ........................................... (re. $461,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) ... 2,000,000 ........................................... (re. $778,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal funds for a statewide flood plain map modernization program;
2 for the state share of costs associated with the installation and/or
3 reinstallation, upgrade, monitoring and maintenance of a statewide
4 network of stream flow gauges, including personal service, non-per-
5 sonal service, fringe benefits and indirect costs, including subal-
6 location to other state departments and agencies (09FL1663) (24881)
7 ... 2,250,000 ........................................... (re. $657,000)
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective municipality has entered into an
11 agreement with the commissioner of the department of environmental
12 conservation, and such agreement is approved by the director of the
13 budget (09AD1663) (24887) ... 3,000,000 ............ (re. $3,000,000)
14 By chapter 54, section 1, of the laws of 2015:
15 For an advance payment by the state for the local costs of various
16 shore protection projects. No portion of this appropriation shall be
17 available until the respective municipality has entered into an
18 agreement with the commissioner of the department of environmental
19 conservation, and such agreement is approved by the director of the
20 budget (09AD1563) (24887) ... 3,000,000 ............ (re. $3,000,000)
21 By chapter 54, section 1, of the laws of 2012:
22 For the state's share including personal service, nonpersonal service,
23 fringe benefits and indirect costs of various shore protection
24 projects including suballocation to other state departments and
25 agencies (09W11263) (24880) ... 1,000,000 ........... (re. $1,000,000)
26 By chapter 54, section 1, of the laws of 2011:
27 For the state's share including personal services, fringe benefits and
28 indirect costs of various shore protection projects including subal-
29 location to other state departments and agencies (09W11163) (24880)
30 ... 1,000,000 ........................................... (re. $1,000,000)
31 For various new and existing flood protection projects including the
32 state share of federal sponsored flood control projects, and the
33 maintenance of existing flood control projects including personal
34 services and fringe benefits, including suballocation to other state
35 departments and agencies (09FL1163) (24881) ............
36 1,000,000 ........................................... (re. $2,000)
37 For services and expenses for the state share of costs associated with
38 matching federal funds for a statewide flood plain map modernization
39 program, including suballocation to other state departments and
40 agencies (09FP1163) (24883) ... 834,000 ............ (re. $834,000)
41 By chapter 55, section 1, of the laws of 2010:
42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects including personal
45 services and fringe benefits, including suballocation to other state
46 departments and agencies (09FL1063) (24881) ............
47 1,000,000 ........................................... (re. $373,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) ...

By chapter 55, section 1, of the laws of 2008:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 .............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) (24884) ...................

By chapter 55, section 1, of the laws of 2006:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ...

By chapter 55, section 1, of the laws of 2005:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ....

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ...

By chapter 55, section 1, of the laws of 2003:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ....

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with the commissioner of the department of environmental conserva-
and such agreement is approved by the director of the budget
(09AD0363) (24887) ... 895,000 ................. (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
and such agreement is approved by the director of the budget
(09AD0263) (24887) ... 1,955,000 .................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
and such agreement is approved by the director of the budget
(09070163) (24887) ... 1,275,000 ..................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
and such agreement is approved by the director of the budget
(09A10063) (24887) ... 1,275,000 ..................... (re. $38,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
and such agreement is approved by the director of the budget
(09A29963) (24887) ... 880,000 ...................... (re. $374,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) (25892) .....................
3,750,000 ........................................... (re. $147,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) (25889) .....................
490,000 ............................................. (re. $490,000)
1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
2   For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
9   For various dam safety projects (09009763) (24884) ...................
10   500,000 ................................................ (re. $72,000)
11   For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) .................
12   7,600,000 ........................................... (re. $7,600,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
17   For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) ..................
18   840,000 ................................................ (re. $611,000)
19   For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) (25895) ....................
20   1,400,000 ........................................... (re. $900,000)
21 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 .................... (re. $65,000)
22 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 .................................... (re. $55,000)
23 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 .................. (re. $1,072,000)

46 By chapter 54, section 1, of the laws of 2022:
47   An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878) ... 500,000 ................. (re. $500,000)

2. For the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 ................. (re. $22,000,000)

3. For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09TO2257) (62030) ................. 22,000,000 ................ (re. $22,000,000)

4. For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09TO2257) (62030) ................. 22,000,000 ................ (re. $22,000,000)

5. For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) .................. 5,000,000 .................. (re. $5,000,000)

6. For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) .................. 5,000,000 .................. (re. $5,000,000)

7. For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2257) (24874) ... 55,000,000 ................. (re. $55,000,000)

8. For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2257) (25707) ............ 5,500,000 .................. (re. $5,082,000)

9. For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2257) (25708) ... 200,000 .................. (re. $200,000)

10. The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section
1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) $500,000,000 .................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2021:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) $500,000 .................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) $35,000,000 ................ (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) $5,500,000 ............................. (re. $2,985,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2157) (25708) $200,000 ..................... (re. $200,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) ................................ (re. $500,000,000)

By chapter 54, section 1, of the laws of 2020:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 .................. (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2057) (24874) ... 35,000,000 ................ (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) ............ 5,500,000 ......................... (re. $2,958,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2057) (25708) ... 200,000 ...................... (re. $136,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects; for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) ........................ 500,000,000 ........................ (re. $497,539,000)

By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 .............. (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 .............. (re. $35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ............ 5,500,000 ................................. (re. $2,742,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 1114 of the public health law; for New York City for water
quality projects located within the New York City watershed; for a
program to upgrade or replace septic systems and cesspools pursuant
to section 1285-u of the public authorities law; for water infras-
tructure emergency assistance pursuant to section 1285-t of the
public authorities law; to support municipal water quality infras-
tructure programs which may otherwise not qualify for state support,
or may require additional state support; for the development of
information technology systems related to water quality pursuant to
section 3-0315 of the environmental conservation law. All or a
portion of the appropriation may be provided to the environmental
facilities corporation or suballocated to any other department or
state agency (09CW1957) (25722) ....................................
500,000,000 ..................................... (re. $472,109,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1857) (24878) ... 500,000 .................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF1857) (24874) ... 35,000,000 .................... (re. $2,572,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the water pollution control revolving
fund and related water quality activities including suballocation to
other state departments and agencies (09SR1857) (25707) ............
5,500,000 ........................................... (re. $775,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1757) (24878) ... 500,000 .................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For the state's share of shore protection or coastal erosion projects,
including the Army Corp of Engineers South Shore of Staten Island
Project (09SI1757) (25721) ... 151,000,000 ...... (re. $125,986,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs
of clean water infrastructure projects, including services,
expenses, and indirect costs, as follows: not less than
$1,000,000,000 to the environmental facilities corporation for
projects authorized by the New York state water infrastructure
improvement act of 2017; not less than $150,000,000 to the environ-
mental facilities corporation for New York state intermunicipal
water infrastructure projects pursuant to section 1285-s of the
public authorities law; not less than $245,000,000 for water quality
improvement projects, including nonagricultural nonpoint source
abatement and control projects, municipal wastewater treatment
projects, and municipal separate storm sewer system projects, and
including up to $25,000,000 of such amount for projects for the
proper management of road salt; up to $50,000,000 for green infra-
structure projects; $110,000,000 for land acquisition projects for
source water protection pursuant to title 33 of article 15 of the
environmental conservation law, including suballocation to the
department of agriculture and markets; up to $50,000,000 for subal-
location to the department of agriculture and markets for state
assistance payments, services, and expenses to soil and water
conservation districts for the cost of water quality protection
projects awarded on a competitive basis prioritizing financial need
and hardship, intended to assist concentrated animal feeding oper-
ations; up to $130,000,000 for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the environmental conservation law
and consistent with the provisions of section 97-b of the state
finance law, provided however that no more than $25,000,000 of such
appropriation may be expended for investigation, mitigation and
remediation of solid waste sites; not less than $20,000,000 for
suballocation to the department of health for replacement of lead
drinking water service lines pursuant to section 1114 of the public
health law; $200,000,000 for New York City for water quality
projects located within the New York City watershed; not less than
$75,000,000 to the environmental facilities corporation for a
program to upgrade or replace septic systems and cesspools pursuant
to section 1285-u of the public authorities law; up to $10,000,000
to the environmental facilities corporation for water infrastructure
emergency assistance pursuant to section 1285-t of the public
authorities law; $100,000,000 to the environmental facilities corpo-
ration to support municipal water quality infrastructure programs
which may otherwise not qualify for state support, or may require
additional state support; and up to $10,000,000 for the development
of information technology systems related to water quality pursuant
to section 3-0315 of the environmental conservation law including
suballocation to the department of health (09CW1757) (25722) .......
2,500,000,000 .................. (re. $1,840,230,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 ............... (re. $500,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 .............. (re. $95,000,000)

2 By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 .................. (re. $500,000)

3 By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)

4 By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) (24878) ... 500,000 .................. (re. $500,000)

5 By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1257) (24878) ... 500,000 .................. (re. $500,000)

6 By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0757) (24878) ... 350,000 .................. (re. $349,000)

7 By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock
Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton,
West of Shinnecock, Orchard Beach and for removal of derelict
structures and other hazards along the New York harbor shoreline
under provisions of PL930251 water resources development act of 1974
(09168557) (24705) ......................... (re. $180,000)

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 SRF Capitalization Grants Account - 31359
12 Water Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2022:
   For federal capitalization grants for the water pollution control
   revolving fund (O9SF2257) (24876) ..................................
   383,500,000 ..................................... (re. $383,500,000)

5 By chapter 54, section 1, of the laws of 2021:
   For federal capitalization grants for the water pollution control
   revolving fund (O9SF2157) (24876) ..................................
   175,000,000 ..................................... (re. $175,000,000)

9 By chapter 54, section 1, of the laws of 2020:
   For federal capitalization grants for the water pollution control
   revolving fund (O9SF2057) (24876) ..................................
   175,000,000 ..................................... (re. $175,000,000)

13 By chapter 54, section 1, of the laws of 2019:
   For federal capitalization grants for the water pollution control
   revolving fund (O9SF1957) (24876) ..................................
   175,000,000 ..................................... (re. $175,000,000)

17 By chapter 54, section 1, of the laws of 2018:
   For federal capitalization grants for the water pollution control
   revolving fund (O9SF1857) (24876) ..................................
   175,000,000 ...................................... (re. $12,855,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Water Resources Purpose

   Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
   For state assistance payments for the state share of the costs of
   clean water projects in accordance with the provisions of title 3 of
   article 56 of the environmental conservation law for project cost,
   including costs incidental and appurtenant thereto and for payment
   of reimbursements to the clean water/clean air implementation fund
   for services and expenses of state departments and agencies, includ-
   ing fringe benefits, hereinafter referred to as "Clean Water Project
   Disbursements".

   The moneys appropriated herein may be suballocated to all state
   departments and agencies. Further, moneys herein appropriated may be
   suballocated only to public authorities and public benefit corpo-
   rations specifically authorized by paragraph (1) of subdivision 1 of
   section 56-0303 of the environmental conservation law to enter into
   contracts for state assistance payments for the state share of costs
   for clean water projects, provided however, that moneys herein
   appropriated pursuant to paragraph (1) of subdivision 1 of section
   56-0303 of the environmental conservation law for state facility
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. $3,899,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

---

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and...</td>
<td>...</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>104,500</strong></td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for...
"Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ...... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ................ (re. $4,550,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality projects</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>188,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29957) (25888) ... 8,000,000 .................. (re. $2,254,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) (24712) ... 149,000,000 ................ (re. $2,313,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  improvement projects ............... 2,000
2  Great Lakes water quality
3  improvement projects ............... 2,000
4  Finger Lakes water quality
5  improvement projects ............... 5,000
6  Peconic and South Shore Estuary water quality improvement projects ............... 5,000
7  State facility projects .............. 5,000
8  Municipal wastewater treatment improvement projects and municipal flood control projects ............... 6,000
9  Municipal wastewater treatment improvement projects and municipal flood control projects ............... 15,000
10  Environmental compliance assistance projects-water quality ............................ 2,000
11  Dam safety projects .................. 2,000
12  Open space land conservation projects ............... 40,000
13  State parks projects ................ 10,000
14  Municipal parks projects and historic preservation and heritage area projects ............... 10,000
15                                --------------
16    Total ............................ 149,000
17                                ==============
18
19    For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner
of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) (25888) ... 15,000,000 ................. (re. $77,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ............... (re. $3,695,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ty improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>2. Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>3. improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>4. Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>5. improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>6. New York Harbor water quality improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>7. Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>8. Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>9. improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>10. Peconic and South Shore Estuary water quality improve-</td>
<td>2,000</td>
</tr>
<tr>
<td>11. ment projects</td>
<td></td>
</tr>
<tr>
<td>12. Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>13. State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>14. Municipal wastewater treatment improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>15. Environmental compliance assistance projects-water</td>
<td>2,000</td>
</tr>
<tr>
<td>16. quality</td>
<td></td>
</tr>
<tr>
<td>17. Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>18. Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>19. State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>20. Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>21. historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>22. projects</td>
<td></td>
</tr>
<tr>
<td>23. Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdi-
355
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vision one of section 56-0303 of the environmental conservation law
2 for state facility projects may be suballocated to any public
3 authority or public benefit corporation.
4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for clean water quali-
6 ty projects in accordance with title 3 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability of the director of the division of budget.
9 The state comptroller shall at the commencement of each month certi-
10 fy to the director of the division of the budget, the commissioner
11 of environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09B29757) (25888) ... 10,000,000 ................... (re. $504,000)

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter
17 55, section 1, of the laws of 1997:
18 For state assistance payments for the state share of the costs of
19 clean water projects in accordance with the provisions of title 3 of
20 article 56 of the environmental conservation law for project costs,
21 including costs incidental and appurtenant thereto and for payment
22 of reimbursements to the clean water/clean air implementation fund
23 for services and expenses of state departments and agencies, includ-
24 ing fringe benefits, hereinafter referred to as "Clean Water Project
25 Disbursements". The moneys appropriated herein may be suballocated
26 to the environmental facilities corporation, other state depart-
27 ments, agencies, and public authorities.
28 Notwithstanding the provisions of any general or special law, moneys
29 hereby appropriated shall be available for clean water quality
30 projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget. The state comptroller at the commencement of each month
34 shall certify to the director of the division of the budget, the
35 commissioner of environmental conservation, the chairman of the
36 senate finance committee, and the chairman of the assembly ways and
37 means committee the amounts disbursed from this appropriation for
38 "Clean Water Project Disbursements" for the month preceding such
certification (09B9657) (25888) ... 75,000,000 ... (re. $2,681,000)

39 WATER RESOURCES - EQBA (CCP)
40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Water Resources Purpose
43
44 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
45 section 1, of the laws of 2002:
46 For the state share of the costs of construction of water quality
47 improvement projects, including the payment of liabilities incurred
48 prior to April 1, 1981, in accordance with the provisions of title
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................... (re. $604,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td></td>
<td>Broome County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia County</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie County</td>
<td>Southtown's Sewage Treatment Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau County</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Project Description</td>
<td>Appropriations</td>
<td>Notes</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
<td>----------------</td>
<td>-------</td>
</tr>
<tr>
<td>1</td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>2</td>
<td>Niagara County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>4</td>
<td>Oneida County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>6</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>9</td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>10</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>12</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>14</td>
<td>Saratoga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>16</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Seneca County Sewer District 1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>18</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Town of Rockland</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>20</td>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>21</td>
<td>Tioga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Waverly</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>23</td>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>24</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>City of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>26</td>
<td>Yates County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>28</td>
<td>Subtotal-Supplements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>New Projects (In Planning and Construction):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Albany County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>City of Albany</td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>34</td>
<td>Cattaraugus County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>36</td>
<td>Clinton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>38</td>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>39</td>
<td>Cortland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>41</td>
<td>Delaware County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>43</td>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>44</td>
<td>Fulton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>46</td>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>48</td>
<td>Greene County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>50</td>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>51</td>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Location</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Herkimer</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>2</td>
<td>Livingston County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Avon</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>4</td>
<td>Madison County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Hamilton</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>6</td>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Town of Perinton</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>8</td>
<td>Rochester Pure Waters District</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>9</td>
<td>Village of Spencerport</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>10</td>
<td>Town of Henrietta</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>11</td>
<td>Ontario County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>City of Geneva</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>13</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Metro</td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>16</td>
<td>Onondaga County (Ley Creek)</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>17</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Montgomery</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>19</td>
<td>Village of Montgomery</td>
<td>1,632</td>
<td>204</td>
</tr>
<tr>
<td>20</td>
<td>Orleans County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Town of Shelby</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>22</td>
<td>Town of Ridgeway</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>23</td>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>24</td>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>25</td>
<td>Rockland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Suffern</td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>27</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>29</td>
<td>Town of Waterloo</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>30</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Lawrence</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>32</td>
<td>Steuben County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>34</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>36</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>37</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Town of Newfield</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>39</td>
<td>Village of Dryden</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>40</td>
<td>Ulster County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Ellenville</td>
<td>448</td>
<td>56</td>
</tr>
<tr>
<td>42</td>
<td>Town of Wawarsing</td>
<td>1,224</td>
<td>153</td>
</tr>
<tr>
<td>43</td>
<td>Town of Crawford</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>44</td>
<td>Town of Saugerties</td>
<td>5,912</td>
<td>702</td>
</tr>
<tr>
<td>45</td>
<td>Westchester County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Town of North Castle</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>47</td>
<td>Wyoming County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Village of Castile</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>49</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Subtotal-New Projects</td>
<td></td>
<td>$5,628</td>
</tr>
<tr>
<td>51</td>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Supplement to various previously</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  scheduled projects .........................    $62,152      $7,684
2  Engineering studies, reports
   and designs, various projects ..............      6,088         736
4  -----------------
5  Supplements .................................                 $8,420
6  Grand Total Appropriation ..................                $27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ................... (re. $525,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td></td>
<td>Aurora</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
</tr>
<tr>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount</td>
<td>Fee</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>--------</td>
<td>-----</td>
</tr>
<tr>
<td>1</td>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>2</td>
<td>Ontario</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>3</td>
<td>Honeoye Lake Sewer District</td>
<td>1,044</td>
<td>138</td>
</tr>
<tr>
<td>4</td>
<td>Orange</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>5</td>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>6</td>
<td>Oswego</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>7</td>
<td>City of Fulton</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>8</td>
<td>Rensselaer</td>
<td>1,356</td>
<td>162</td>
</tr>
<tr>
<td>9</td>
<td>Rockland County Sewer District No. 1</td>
<td>2,048</td>
<td>97</td>
</tr>
<tr>
<td>10</td>
<td>Rockland County Sewer District No. 2</td>
<td>1,296</td>
<td>134</td>
</tr>
<tr>
<td>11</td>
<td>Suffolk County Sewer District No. 3</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>12</td>
<td>Town of Bethel</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>13</td>
<td>Westchester</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td>14</td>
<td>Mamaroneck Sewer District</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>15</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>16</td>
<td>Morgan Road Sewer Agency</td>
<td>3,056</td>
<td>382</td>
</tr>
<tr>
<td>17</td>
<td>Suffolk County Sewer District No. 1</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>18</td>
<td>Town of Peru</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>19</td>
<td>Town of Stockport</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>20</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>21</td>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>22</td>
<td>Town of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>23</td>
<td>Morgan Road Sewer Agency</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>24</td>
<td>Town of Holcomb</td>
<td>392</td>
<td>49</td>
</tr>
<tr>
<td>25</td>
<td>Village of Montgomery</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>1</td>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>2</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>3</td>
<td>Otsego</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>4</td>
<td>City and Town of Oneonta</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>5</td>
<td>Village of Richfield Springs</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>6</td>
<td>Rensselaer</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>7</td>
<td>Town of Brunswick</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>8</td>
<td>Village of Richfield Springs</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>9</td>
<td>Schoharie</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>10</td>
<td>Town of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>11</td>
<td>Seneca</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>12</td>
<td>Towns of Romulus and Varick</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>13</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>14</td>
<td>Ulster</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>15</td>
<td>City of Kingston</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>16</td>
<td>New York City</td>
<td>5,904</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Albany</td>
<td>92</td>
<td>9</td>
</tr>
<tr>
<td>19</td>
<td>City of Cohoes</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>20</td>
<td>City of Endicott</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>21</td>
<td>Town of Sanford</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>22</td>
<td>Cattaraugus</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>23</td>
<td>Village of Portville</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>24</td>
<td>Chautauqua</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>25</td>
<td>Town of Ellicott</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>26</td>
<td>Ripley Sewer District</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>27</td>
<td>Town of Champlain</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>28</td>
<td>Village of Portville</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>29</td>
<td>Erie</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>30</td>
<td>Village of Akron</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>31</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>32</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>33</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>34</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>35</td>
<td>Essex</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>36</td>
<td>Town of Port Henry</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>37</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Village of Tupper Lake</td>
<td>104 13</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fulton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360 45</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Batavia</td>
<td>560 70</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Coxsackie</td>
<td>160 20</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Village of Deferiet</td>
<td>32  4</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of Castorland</td>
<td>8  1</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Chittenango</td>
<td>88 11</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Brighton</td>
<td>32  4</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Towns of Hamlin and Kendall</td>
<td>48  6</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336 42</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021 128</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Oyster Bay Sewer District</td>
<td>256 32</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984 248</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Lewiston</td>
<td>88 11</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Middleport</td>
<td>136 17</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Town of Marcy</td>
<td>552 69</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520 65</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Marcellus</td>
<td>224 28</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Warwick</td>
<td>264 33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Village of Medina</td>
<td>376 47</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Village of Hoosick Falls</td>
<td>56  7</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>City of Rensselaer</td>
<td>56  7</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Suffern</td>
<td>200 25</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Heuvelton</td>
<td>56  7</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Norwood</td>
<td>64  8</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of South Glens Falls</td>
<td>104 13</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Town of Seneca Falls</td>
<td>528 66</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>City of Corning</td>
<td>200 22</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064 133</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Town of Huntington</td>
<td>312 39</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Town / Village / Board</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Southold</td>
<td>24</td>
</tr>
<tr>
<td>Sullivan</td>
<td></td>
</tr>
<tr>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
</tr>
<tr>
<td>Town of Delaware</td>
<td>72</td>
</tr>
<tr>
<td>Tompkins</td>
<td></td>
</tr>
<tr>
<td>Village of Lansing</td>
<td>104</td>
</tr>
<tr>
<td>Ulster</td>
<td></td>
</tr>
<tr>
<td>Town of Wawarsing</td>
<td>16</td>
</tr>
<tr>
<td>Town of Woodstock</td>
<td>120</td>
</tr>
<tr>
<td>Washington</td>
<td></td>
</tr>
<tr>
<td>Village of Fort Ann</td>
<td>32</td>
</tr>
<tr>
<td>Wayne</td>
<td></td>
</tr>
<tr>
<td>Village of Clyde</td>
<td>64</td>
</tr>
<tr>
<td>Village of Newark</td>
<td>128</td>
</tr>
<tr>
<td>Village of Lyons</td>
<td>40</td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
</tr>
<tr>
<td>Town of Mount Pleasant</td>
<td>128</td>
</tr>
<tr>
<td>Yonkers Sewer District</td>
<td>728</td>
</tr>
<tr>
<td>Town of Yorktown</td>
<td>168</td>
</tr>
<tr>
<td>Wyoming</td>
<td></td>
</tr>
<tr>
<td>Village of Attica</td>
<td>280</td>
</tr>
<tr>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
</tr>
<tr>
<td>Towns of Castile and Perry</td>
<td>288</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
</tr>
<tr>
<td>City of New York: Newtown Creek Plant Upgrading (C-36-713)</td>
<td>2,008</td>
</tr>
<tr>
<td></td>
<td>251</td>
</tr>
</tbody>
</table>

Subtotal - Projects In Planning: $2,563

Grand Total of Appropriations: $21,229

---

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Improvement Disbursements for the month preceding such certification  
(01385757) (24889) ... 20,829,700 ................... (re. $415,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
</tr>
<tr>
<td>Erie</td>
<td>Southtown's sewage treatment agency</td>
<td>$8,128</td>
<td>$880</td>
</tr>
<tr>
<td>Monroe</td>
<td>Town of Webster</td>
<td>$5,560</td>
<td>$695</td>
</tr>
<tr>
<td>Rochester pure waters district (project C-36-745)</td>
<td>$80,736</td>
<td>$10,092</td>
<td></td>
</tr>
<tr>
<td>Irondequoit Bay pure waters district</td>
<td>$352</td>
<td>$44</td>
<td></td>
</tr>
<tr>
<td>South Central pure waters district</td>
<td>$1,112</td>
<td>$139</td>
<td></td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>$4,640</td>
<td>$580</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>$4,304</td>
<td>$538</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Saratoga County sewer district No. 1</td>
<td>$1,864</td>
<td>...</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>$4,344</td>
<td>$543</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Ontario</td>
<td>$8</td>
<td>1</td>
</tr>
<tr>
<td>New York City</td>
<td>Oakwood Beach</td>
<td>$23,424</td>
<td>$2,928</td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td>$16,909</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Projects  
Chautauqua  
North Chautauqua Lake sewer district (project C-36-913) | $2,701 | $338  |

Chenango  
Village of Greene | 43 | 6  |

Madison  
Town of Lenox | $1,700 | 213  |

Town of Sullivan, East Sullivan | $400 | 50  |

Oneida  
Town of Verona, East Oneida Lake | $2,500 | 313  |

Otsego  
Town of Oneonta | $302 | 38  |

Suffolk  
Suffolk County sewer district (project C-36-
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1036) ........................................</td>
<td>20,064</td>
</tr>
<tr>
<td>2</td>
<td>Subtotal-New Projects</td>
<td>$3,466</td>
</tr>
<tr>
<td>3</td>
<td>Step I Planning</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Bethlehem (C-36-1096)</td>
<td>$6</td>
</tr>
<tr>
<td>6</td>
<td>Chautauqua</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Portland, Pomfret, Dunkirk Sewer District</td>
<td>4</td>
</tr>
<tr>
<td>8</td>
<td>(C-36-1097)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Chenango</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Sherburne (C-36-1051)</td>
<td>8</td>
</tr>
<tr>
<td>11</td>
<td>Columbia</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Chatham (C-36-1101)</td>
<td>4</td>
</tr>
<tr>
<td>13</td>
<td>Town of Kinderhook (C-36-1118)</td>
<td>5</td>
</tr>
<tr>
<td>14</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Cortland County SA (C-36-1001)</td>
<td>5</td>
</tr>
<tr>
<td>16</td>
<td>Delaware</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Hancock (C-36-874)</td>
<td>5</td>
</tr>
<tr>
<td>18</td>
<td>Village of Stamford (C-36-1114)</td>
<td>1</td>
</tr>
<tr>
<td>19</td>
<td>Erie</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Town of Aurora (C-36-836)</td>
<td>26</td>
</tr>
<tr>
<td>21</td>
<td>Village of Blasdell (C-36-1012)</td>
<td>25</td>
</tr>
<tr>
<td>22</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td>32</td>
</tr>
<tr>
<td>23</td>
<td>Essex</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Elizabethtown (C-36-1105)</td>
<td>3</td>
</tr>
<tr>
<td>25</td>
<td>Franklin</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>St. Regis Mohawk Indian Reservation</td>
<td>10</td>
</tr>
<tr>
<td>27</td>
<td>(C-36-1111)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Genesee</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Pavilion (C-36-1078)</td>
<td>2</td>
</tr>
<tr>
<td>30</td>
<td>Greene</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Catskill (C-36-1024)</td>
<td>1</td>
</tr>
<tr>
<td>32</td>
<td>Herkimer</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of West Winfield (C-36-1084)</td>
<td>1</td>
</tr>
<tr>
<td>34</td>
<td>Jefferson</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Village of Dexter (C-36-1005)</td>
<td>1</td>
</tr>
<tr>
<td>36</td>
<td>LaFargeville, Town of Orleans (C-36-1119)</td>
<td>4</td>
</tr>
<tr>
<td>37</td>
<td>Livingston</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Caledonia (C-36-1010)</td>
<td>5</td>
</tr>
<tr>
<td>39</td>
<td>Town of Livonia (C-36-1088)</td>
<td>3</td>
</tr>
<tr>
<td>40</td>
<td>Town of York (C-36-1011)</td>
<td>5</td>
</tr>
<tr>
<td>41</td>
<td>Madison</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Town of Cazenovia (C-36-1092)</td>
<td>3</td>
</tr>
<tr>
<td>43</td>
<td>Onondaga</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Skaneateles (C-36-1000)</td>
<td>13</td>
</tr>
<tr>
<td>45</td>
<td>Ontario</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Village of Rushville (C-36-1094)</td>
<td>9</td>
</tr>
<tr>
<td>47</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>City of Fulton (C-36-1009)</td>
<td>24</td>
</tr>
<tr>
<td>49</td>
<td>Rensselaer</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Town of Schodack (C-36-1117)</td>
<td>10</td>
</tr>
<tr>
<td>51</td>
<td>Rockland</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td><strong>Subtotal</strong></td>
<td><strong>$3,466</strong></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>No.</th>
<th>Location</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Stony Point (C-36-993)</td>
<td>10</td>
</tr>
<tr>
<td>2</td>
<td>St. Lawrence</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Waddington (C-36-1076)</td>
<td>4</td>
</tr>
<tr>
<td>4</td>
<td>Saratoga</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Stillwater (C-36-1113)</td>
<td>5</td>
</tr>
<tr>
<td>6</td>
<td>Schoharie</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Middleburgh (C-36-929)</td>
<td>3</td>
</tr>
<tr>
<td>8</td>
<td>Village of Sharon Springs (C-36-1098)</td>
<td>1</td>
</tr>
<tr>
<td>9</td>
<td>Seneca</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Seneca Falls (C-36-1102)</td>
<td>7</td>
</tr>
<tr>
<td>11</td>
<td>Sullivan</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Bethel (C-36-1115)</td>
<td>10</td>
</tr>
<tr>
<td>13</td>
<td>Tioga</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Owego (C-36-1004)</td>
<td>3</td>
</tr>
<tr>
<td>15</td>
<td>Tompkins</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of Ithaca (C-36-1095)</td>
<td>42</td>
</tr>
<tr>
<td>17</td>
<td>Ulster</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Gardiner (C-36-1086)</td>
<td>6</td>
</tr>
<tr>
<td>19</td>
<td>Town of Marlborough (C-36-1098)</td>
<td>101</td>
</tr>
<tr>
<td>20</td>
<td>Town &amp; Village of New Paltz (C-36-1087)</td>
<td>12</td>
</tr>
<tr>
<td>21</td>
<td>Washington</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Washington County SA (C-36-1021)</td>
<td>28</td>
</tr>
<tr>
<td>23</td>
<td>Wayne</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Sodus (C-36-1091)</td>
<td>3</td>
</tr>
<tr>
<td>25</td>
<td>Yates</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Penn Yan (C-36-1022)</td>
<td>5</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Subtotal-Step I Planning</td>
<td>$455</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Grand Total Appropriation</td>
<td>$20,830</td>
</tr>
</tbody>
</table>

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

- The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Improvement Disbursements for the month preceding such certification
2 (01385557) (24889) ... 45,543,700 ................. (re. $346,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>Supplement to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Green Island ..........</td>
<td>$424</td>
<td>$53</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Central Chautauqua Lake sewer district</td>
<td>3,592</td>
<td>449</td>
</tr>
<tr>
<td>Erie</td>
<td>Town of Grand Island ..........</td>
<td>3,824</td>
<td>478</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>13,664</td>
<td>1,708</td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
<td>267</td>
</tr>
<tr>
<td>Madison</td>
<td>City of Oneida ................</td>
<td>2,208</td>
<td>276</td>
</tr>
<tr>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>16,560</td>
<td>1,935</td>
</tr>
<tr>
<td></td>
<td>Town of Webster ...............</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>Nassau</td>
<td>Recharge facility, Nassau Co. sewer district</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td>Niagra</td>
<td>Town of Niagara ...............</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach ........</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>City of Utica ................</td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville--Seneca Knolls sewer district</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td></td>
<td>Oak Orchard service area ......</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua ..........</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor sewer district</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson ...........</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district ...</td>
<td>1,368</td>
<td>171</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th></th>
<th>Project Details</th>
<th>ESTIMATED</th>
<th>ELIGIBLE</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Port Chester sewer district ..........</td>
<td>1,488</td>
<td>186</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Coney Island</td>
<td>53,776</td>
<td>6,722</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Oakwood Beach</td>
<td>20,864</td>
<td>2,608</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Red Hook</td>
<td>19,608</td>
<td>2,451</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Statewide</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplements to various previously</td>
<td>157,864</td>
<td>19,171</td>
<td></td>
</tr>
<tr>
<td></td>
<td>scheduled projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Subtotal--Supplements</td>
<td></td>
<td></td>
<td>40,659</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Genesee</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Batavia, Sewer district No. 1</td>
<td>$51</td>
<td>$7</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Meadowbrook Trunk sewer</td>
<td>1,000</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Statewide Engineering studies, reports</td>
<td>38,584</td>
<td>4,764</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and designs, various projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Subtotal--New Projects</td>
<td></td>
<td></td>
<td>4,896</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Grand Total Appropriation</td>
<td></td>
<td></td>
<td>45,544</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 ................ (re. $460,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>PROJECT COST (thousands)</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Supplements to previous appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Altamont</td>
<td>$315</td>
<td>$39</td>
</tr>
<tr>
<td></td>
<td>Town of Guilderland</td>
<td>1,182</td>
<td>148</td>
</tr>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>130</td>
<td>16</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Village of Franklinville</td>
<td>205</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>Village of Limestone</td>
<td>50</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Village of Little Valley</td>
<td>1,594</td>
<td>200</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Chautauqua Lake Sewer District</td>
<td>422</td>
<td>53</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Utility District</td>
<td>2,080</td>
<td>260</td>
</tr>
<tr>
<td></td>
<td>Village of Fredonia</td>
<td>2,400</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Town of Hanover</td>
<td>770</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td>Village of Sherman</td>
<td>211</td>
<td>26</td>
</tr>
<tr>
<td>Chemung</td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td></td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>Erie</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td></td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td>Franklin</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td>Jefferson</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td></td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Lewis</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>Madison</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>Monroe</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>Montgomery</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th></th>
<th>Name of Location</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>2</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>3</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>4</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>5</td>
<td>Oneida Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>6</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>7</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>8</td>
<td>Onondaga Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>9</td>
<td>Onondaga Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>10</td>
<td>Onondaga Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>11</td>
<td>Onondaga Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>12</td>
<td>Ontario City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>13</td>
<td>Orange Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>14</td>
<td>Orleans Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>15</td>
<td>Oswego Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>16</td>
<td>Oswego Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>17</td>
<td>Oswego City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>18</td>
<td>Oswego Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>19</td>
<td>Otsego Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>20</td>
<td>Putnam Town of Carmel, Lake Secor Sewer District No.</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>21</td>
<td>Rensselaer Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>22</td>
<td>Rensselaer Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
<tr>
<td>23</td>
<td>Rensselaer Town of North Greenbush</td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>24</td>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>25</td>
<td>St. Lawrence Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>26</td>
<td>St. Lawrence City of Ogdensburg</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>27</td>
<td>Saratoga Village of Schuylerville</td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>28</td>
<td>Saratoga Village of Waterford</td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>29</td>
<td>Schuyler Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>30</td>
<td>Steuben Village of Wayland</td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>31</td>
<td>Suffolk Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>32</td>
<td>Sullivan Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>33</td>
<td>Sullivan Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td></td>
<td>Capital Projects - Reappropriations</td>
<td>2023-24</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Tioga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Owego</td>
<td>97</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Village of Waverly</td>
<td>74</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of Groton</td>
<td>39</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Marion</td>
<td>165</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Town of Williamson</td>
<td>4,960</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Warsaw</td>
<td>110</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Coney Island</td>
<td>1,584</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Oakwood Beach</td>
<td>7,229</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>Subtotal Supplements</strong></td>
<td><strong>$31,026</strong></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>City of Albany</td>
<td>$280</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Allegany</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Bolivar</td>
<td>904</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Broome</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>City of Binghamton</td>
<td>10,952</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Cattaraugus</td>
<td>1,330</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Allegany</td>
<td>1,560</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Cayuga</td>
<td>191</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>City of Auburn</td>
<td>70</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Chautauqua</td>
<td>265</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>City of Jamestown</td>
<td>6,136</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>City of Jamestown</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Village of Brocton</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Chenango</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>City of Norwich</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Dutchess</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Erie</td>
<td>2,105</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Alden</td>
<td>1,870</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Gowanda</td>
<td>3,017</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>City of Lackawanna</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Southtowns</td>
<td>40,335</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Greene</td>
<td>5,042</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of New Baltimore</td>
<td>830</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Herkimer</td>
<td>104</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Town of Webb</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Livingston</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount</td>
<td>Status</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------</td>
<td>----------</td>
<td>--------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Geneseo</td>
<td>900</td>
<td>113</td>
</tr>
<tr>
<td>2</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Canastota</td>
<td>2,577</td>
<td>322</td>
</tr>
<tr>
<td>4</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Rochester, West Side</td>
<td>152,560</td>
<td>19,070</td>
</tr>
<tr>
<td>6</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>7</td>
<td>Town of Victor, Town of Mendon</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>8</td>
<td>Ottawa</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Sewer District No. 2, Bay Park</td>
<td>150,000</td>
<td>18,750</td>
</tr>
<tr>
<td>10</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>14,803</td>
<td>1,850</td>
</tr>
<tr>
<td>11</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td>13</td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
<tr>
<td>14</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
<td>295</td>
</tr>
<tr>
<td>16</td>
<td>Town of Kirkland</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>17</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
<td>837</td>
</tr>
<tr>
<td>19</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Canandaigua Lake Sewer District</td>
<td>2,695</td>
<td>337</td>
</tr>
<tr>
<td>21</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Cooperstown</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>23</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Parish</td>
<td>470</td>
<td>59</td>
</tr>
<tr>
<td>25</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Sewer District No. 2</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>27</td>
<td>Town of Newburgh</td>
<td>784</td>
<td>98</td>
</tr>
<tr>
<td>28</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Putnam Valley</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>30</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Sand Lake</td>
<td>2,823</td>
<td>353</td>
</tr>
<tr>
<td>32</td>
<td>Schenectady</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Niskayuna</td>
<td>480</td>
<td>60</td>
</tr>
<tr>
<td>34</td>
<td>Town of Rotterdam</td>
<td>3,968</td>
<td>496</td>
</tr>
<tr>
<td>35</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Interlaken</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>37</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
<td>1,148</td>
</tr>
<tr>
<td>39</td>
<td>Town of Riverhead</td>
<td>3,664</td>
<td>458</td>
</tr>
<tr>
<td>40</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
</tr>
<tr>
<td>42</td>
<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>43</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Town of Esopus</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>45</td>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
</tr>
<tr>
<td>46</td>
<td>Warren</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Lake George</td>
<td>955</td>
<td>119</td>
</tr>
<tr>
<td>48</td>
<td>Warren County Sewer District</td>
<td>1,760</td>
<td>182</td>
</tr>
<tr>
<td>49</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>51</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Mamaroneck Sewer District ............................. 20,000  2,500
2  Town of North Castle, Armonk Sewer District ... 1,500  188
3  Town of Greenburgh ................................. 208   26

Subtotal New Projects .................................. $61,176

Grand Total Appropriations .............................. $92,202

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share
of the costs of water quality improvement projects, as defined in
section 56-0101 of the environmental conservation law, to implement
the Long Island Sound Comprehensive Conservation Management Plan
consistent with paragraph (b) of subdivision 1 of section 56-0303 of
the environmental conservation law, and to implement wastewater
treatment improvement projects in small upstate communities
(09650357) (24890) ... 8,168,000 .................... (re. $543,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share
of the costs of water quality improvement projects, as defined in
section 56-0101 of the environmental conservation law, to implement
the Long Island Sound Comprehensive Conservation Management Plan
consistent with paragraph (b) of subdivision 1 of section 56-0303 of
the environmental conservation law, and to implement wastewater
treatment improvement projects in small upstate communities
(09650257) (24890) ... 4,900,000 .................... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserv-
ation law upon the issuance of a certificate of approval of avail-

http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
(24891) ... 4,609,600 ......................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 2003:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities. The
state comptroller shall at the commencement of each month certify to
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ................. (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 .................... (re. $1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892)

... 278,484,000 ........................................ (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>60,114,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,114,000</td>
</tr>
</tbody>
</table>

================ ================

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 7,000,000

11 Capital Projects Funds - Other
12 Division for Youth Facilities Improvement Fund
13 OCF Improvement Projects Account - 31701
14 Preparation of Plans Purpose

15 For payment of design and construction
16 management account of the centralized
17 services fund of the New York state office
18 of general services or to the dormitory
19 authority of the state of New York for the
20 purpose of preparation and review of
21 plans, specifications, estimates,
22 services, construction management and
23 supervision, inspection studies,
24 appraisals, surveys, testing and environ-
25 mental impact statements and for the cost
26 of consultant design service (25GS2330)
27 (81088) ...................................... 7,000,000

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 6,392,000

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Maintenance and Operations Purpose

33 For the maintenance and operation of various
34 facilities and systems including personal
35 services, fringe benefits and indirect
36 costs. Notwithstanding any other law to
37 the contrary, all or a portion of the
38 funds appropriated herein may be suballo-
39 cated or transferred to any department,
40 agency, or public authority (25FM23MO)
41 (81107) ...................................... 6,392,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ........ 28,722,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2350) (14041) .................... 897,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25GM2303) (14021) ......................... 1,725,000

26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) ..... 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043) .............................. 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 Health and Safety Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, including
4 the preparation of designs, plans, specifications and estimates, for health and
5 safety improvements to existing youth
6 facilities and programs, including liabilities incurred prior to April 1, 2023
7 (25012301) (14042) ......................... 6,000,000

10 Capital Projects Funds - Other
11 Division for Youth Facilities Improvement Fund
12 OCF Improvement Projects Account - 31701
13 Preservation of Facilities Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) ... 15,000,000

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .................. 18,000,000
22
23 Capital Projects Funds - Other
24 Division for Youth Facilities Improvement Fund
25 OCF Improvement Projects Account - 31701
26 Program Improvement or Program Change Purpose

27 For payment of the cost of construction,
28 reconstruction, security and other
29 improvements, including the preparation of
30 designs, plans, specifications and estimates related to improvements or changes
31 to existing facilities or programs,
32 including liabilities incurred prior to
33 April 1, 2023 (25082308) (14051) ............ 18,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  CHILD CARE CAPITAL PROGRAM

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
6 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: [For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for eligible child care providers, as defined in the application. The dormitory authority shall have power to enter into a design and construction management agreement with the office of children and family services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority and the sources of funds for the projects.] Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than $50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC22CC)(60581) .................................................. 50,000,000 ....................................... (re. $50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection studies, appraisals, surveys, testing and environmental
12 impact statements and for the cost of consultant design service
13 (25GS2230) (81088) ... 7,000,000 ................. (re. $7,000,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services or to the dormitory authority of the state of New York for
18 the purpose of preparation and review of plans, specifications,
19 estimates, services, construction management and supervision,
20 inspection studies, appraisals, surveys, testing and environmental
21 impact statements and for the cost of consultant design service
22 (25GS2130) (81088) ... 7,000,000 ................. (re. $5,501,000)

23 By chapter 54, section 1, of the laws of 2020:
24 For payment of design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority of the state of New York for
27 the purpose of preparation and review of plans, specifications,
28 estimates, services, construction management and supervision,
29 inspection studies, appraisals, surveys, testing and environmental
30 impact statements and for the cost of consultant design service
31 (25GS2030) (81088) ... 7,000,000 ................. (re. $7,000,000)

32 By chapter 54, section 1, of the laws of 2019:
33 For payment of design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, speci-
36 fications, estimates, services, construction management and supervi-
37 sion, inspection studies, appraisals, surveys, testing and environ-
38 mental impact statements and for the cost of consultant design
39 service (25GS1930) (81088) ... 7,000,000 ........... (re. $1,586,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For payment of design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, spec-
44 ifications, estimates, services, construction management and supervi-
45 sion, inspection studies, appraisals, surveys, testing and envi-
By chapter 54, section 1, of the laws of 2017:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 .......... (re. $3,949,000)

By chapter 55, section 1, of the laws of 2016:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 .......... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2015:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 .......... (re. $2,067,000)

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 .......... (re. $648,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 .......... (re. $3,699,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) 7,000,000 ........... (re. $3,573,000)

8 By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) 7,000,000 ........... (re. $3,559,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107) 5,871,000 ........................................ (re. $4,085,000)

27 By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) 5,754,000 ........................................ (re. $1,263,000)

34 By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107) 5,754,000 ........................................ (re. $863,000)

41 By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107) ...........
5,754,000 .................................................. (re. $68,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2022:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) ....
894,000 .................................................. (re. $659,000)

By chapter 54, section 1, of the laws of 2021:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) ....
874,000 .................................................. (re. $112,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) ....
874,000 .................................................. (re. $49,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) ....
874,000 .................................................. (re. $3,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) ....
874,000 .............................................. (re. $58,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2022:
10 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021) ........
11 1,725,000 ........................................... (re. $1,649,000)
12 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) ....
13 100,000 .............................................. (re. $91,000)

16 By chapter 54, section 1, of the laws of 2021:
17 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021) ........
18 1,725,000 ........................................... (re. $1,256,000)
19 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) ....
20 100,000 .............................................. (re. $100,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021) ........
29 1,725,000 ........................................... (re. $1,254,000)
30 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ....
31 100,000 .............................................. (re. $100,000)

36 By chapter 54, section 1, of the laws of 2019:
37 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ........
38 1,725,000 ........................................... (re. $458,000)
39 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ....
40 100,000 .............................................. (re. $64,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ...........
   1,725,000 ........................................... (re. $643,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ....
   100,000 ............................................... (re. $5,000)

2 By chapter 54, section 1, of the laws of 2017:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ...........
   1,725,000 ........................................... (re. $682,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ....
   100,000 .............................................. (re. $63,000)

3 By chapter 55, section 1, of the laws of 2016:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
   1,725,000 ........................................... (re. $372,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ....
   100,000 ............................................... (re. $63,000)

4 By chapter 54, section 1, of the laws of 2015:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
   1,725,000 ......................................... (re. $437,000)

5 By chapter 54, section 1, of the laws of 2014:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) ...........
   1,725,000 ........................................... (re. $1,237,000)

6 By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ...........
   1,725,000 ........................................... (re. $901,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2012:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ......
4 100,000 ............................................. (re. $100,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6 section 1, of the laws of 2013:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
10 1,725,000 ........................................... (re. $423,000)

12 By chapter 54, section 1, of the laws of 2011:
13 For alterations and improvements to youth facilities, including the
14 preparation of designs, plans, specifications, and estimates for the
15 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
16 1,725,000 ........................................... (re. $414,000)
17 For the cost of maintaining the Tonawanda Indian Community House
18 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .......
19 100,000 .............................................. (re. $51,000)

21 By chapter 53, section 1, of the laws of 2010:
22 For alterations and improvements to youth facilities, including the
23 preparation of designs, plans, specifications, and estimates for the
24 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
25 1,725,000 ......................................... (re. $1,725,000)

27 By chapter 53, section 1, of the laws of 2009:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
31 1,500,000 ......................................... (re. $1,500,000)
32 For the cost of maintaining the Tonawanda Indian Community House
33 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .......
34 325,000 ............................................. (re. $325,000)

36 By chapter 53, section 1, of the laws of 2008:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
40 1,500,000 ......................................... (re. $1,500,000)
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .......
44 325,000 ............................................. (re. $325,000)
### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Division for Youth Facilities Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>OCF Improvement Projects Account - 31701</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Administration Purpose</td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2017:**

- For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) ...
- 874,000 ............................................. (re. $385,000)

**By chapter 54, section 1, of the laws of 2015:**

- For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) ...
- 850,000 ............................................. (re. $309,000)

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Division for Youth Facilities Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>OCF Improvement Projects Account - 31701</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Environmental Protection or Improvements Purpose</td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2022:**

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) ...
- 5,000,000 ............................................. (re. $5,000,000)

**By chapter 54, section 1, of the laws of 2021:**

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ...
- 5,000,000 ............................................. (re. $4,705,000)

**By chapter 54, section 1, of the laws of 2020:**

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ...
- 5,000,000 ............................................. (re. $5,000,000)
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 ............ (re. $2,381,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 ............ (re. $2,859,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ............ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ............ (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ............ (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ............ (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 ............ (re. $2,864,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 ........... (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 ........... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 ........... (re. $5,000,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042) ...................................
6,000,000 ........................................ (re. $5,180,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $5,300,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,958,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $831,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 .................. (re. $6,089,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 .................. (re. $7,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - RE Appropriations 2023-24

Programs, including liabilities incurred prior to April 1, 2019
(25031903) (14023) ... 7,000,000 .................. (re. $5,117,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018
(25031803) (14023) ... 7,000,000 .................. (re. $723,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017
(25031703) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016
(25031603) (14023) ... 7,000,000 .................. (re. $1,382,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015
(25031503) (14023) ... 7,000,000 .................. (re. $295,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014
(25031403) (14023) ... 7,000,000 .................. (re. $4,916,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013
(25031303) (14023) ... 7,000,000 .................. (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012
(25031203) (14023) ... 7,000,000 .................. (re. $4,916,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2012
(25031203) (14023) ... 7,000,000 .................... (re. $481,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2011
(25031103) (14023) ... 7,000,000 .................. (re. $5,594,000)

9 By chapter 53, section 1, of the laws of 2010:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications,
12 and estimates for the preservation of existing facilities and
13 programs, including liabilities incurred prior to April 1, 2010
(25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

15 Capital Projects Funds - Other
16 Division for Youth Facilities Improvement Fund
17 OCF Improvement Projects Account - 31701
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 For payment of the cost of land acquisition, construction, recon-
21 struction, rehabilitation and improvements, including the prepara-
22 tion of designs, plans, specifications and estimates, for new and
23 existing capital projects and programs including, but not limited
24 to, preparation of plans, administration, maintenance and improve-
25 ment of existing facilities of any state agency, new facilities,
26 energy conservation, environmental protection or improvement, health
27 and safety, preservation of facilities, accreditation and program
28 improvement or program changes associated with the raising the age
29 of juvenile jurisdiction, including to the extent feasible, the
30 reuse of a facility of any state agency or a new facility, provided,
31 however, that expenditures from this appropriation are pursuant to
32 part WW of chapter 59 of the laws of 2017 and no expenditures may
33 be made from this appropriation until a plan of projects has been
34 approved by the director of the budget. Notwithstanding any other
35 provision of law to the contrary, money hereby appropriated may be
36 suballocated or transferred to the department of corrections and
37 community supervision or any other agency for expenses related to
38 this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For payment of the cost of land acquisition, construction, recon-
42 struction, rehabilitation and improvements, including the prepara-
43 tion of designs, plans, specifications and estimates, for new and
44 existing capital projects and programs including, but not limited
45 to, preparation of plans, administration, maintenance and improve-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. $61,922,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2022 (25082208) (14051) .........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) .........................
10,000,000 ........................................ (re. $9,997,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051) .........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) ..........................
10,000,000 ........................................ (re. $9,001,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ..........................
10,000,000 ........................................ (re. $6,027,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) ..........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) ..........................
10,000,000 ........................................ (re. $6,812,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) ..........................
10,000,000 .......................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) ..........................
10,000,000 ........................................ (re. $6,454,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

prior to April 1, 2013 (25081308) (14051) ......................
10,000,000 ........................................ (re. $5,189,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2012 (25081208) (14051) ......................
10,000,000 .......................................... (re. $131,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2011 (25081108) (14051) ......................
10,000,000 ........................................ (re. $9,482,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2010 (25081008) (14051) ......................
10,000,000 ........................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) (14051) ......................
13,840,000 ........................................ (re. $6,091,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other ..... 128,000,000 389,173,000
--------------------------------- ------------------
All Funds ................................ 128,000,000 389,173,000
--------------------------------- ------------------

SUPPORTED HOUSING PROGRAM (CCP) ............................ 128,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP23G5) (52334) ......................... 2,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2023, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS  2023-24

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to $1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.
15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270323G5) (52220) ................ 116,000,000
32 For the development of permanent, emergency
33 and transitional housing for persons
34 living with HIV or AIDS in accordance with
35 article 2-A of the social services law
36 including the payment of liabilities prior
37 to April 1, 2023; provided, however, that
38 if an insufficient number of viable
39 proposals for persons living with HIV or
40 AIDS are received, the balance of funding
41 can be used for the development of perma-
42 nent, emergency and transitional housing
43 for other priority need populations as
44 determined by the commissioner of the
45 office of temporary and disability assist-
46 ance and approved by the director of the
47 budget. Notwithstanding any inconsistent
48 provision of law, up to two percent of the
49 appropriation for any fiscal year may be
50 used to pay for technical assistance in
51 support of project development and opera-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS 2023-24

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT23G5) (52357) ................... 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP22G5) (52334) ................... 2,000,000 ......................................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP21G5) (52334) ................... 2,000,000 2,093,000............................. (re. $1,771,000)

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270322G5) (52220) .................................................
116,000,000 ..................................... (re. $116,000,000)

For the development of permanent, emergency and transitional housing
for persons living with HIV or AIDS in accordance with article 2-A
of the social services law including the payment of liabilities
prior to April 1, 2022; provided, however, that if an insufficient
number of viable proposals for persons living with HIV or AIDS are
received, the balance of funding can be used for the development of
permanent, emergency and transitional housing for other priority
need populations as determined by the commissioner of the office of
temporary and disability assistance and approved by the director of
the budget. Notwithstanding any inconsistent provision of law, up to
two percent of the appropriation for any fiscal year may be used to
pay for technical assistance in support of project development and
operation, support services development, architecture and engineer-
ing, legal services and financial services and may be provided by
individuals and not-for-profit or business corporations (270822G5)
(52309) ... 5,000,000 ............................. (re. $5,000,000)

For the development of permanent, emergency and transitional housing
for veterans in accordance with article 2-A of the social services
law including the payment of liabilities prior to April 1, 2022;
provided, however, that if an insufficient number of viable
proposals for veterans are received, the balance of funding can be
used for the development of permanent, emergency and transitional
housing for other priority need populations as determined by the
commissioner of the office of temporary and disability assistance
and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropriation
for any fiscal year may be used to pay for technical assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (27VT22G5) (52357) ............
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses, including the payments on contracts
executed prior to April 1, 2021, related to implementing the
provisions of the homeless housing and assistance program in accord- 
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any 
entity where such contract will result in expedited homeless project 
development, and including, without deposit to the homeless housing 
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for 
purposes of necessary health and safety improvements to existing 
emergency shelters located in local social services districts with a 
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to 
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent 
of the appropriation for any fiscal year may be used to pay for 
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering, 
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall 
be expended from this appropriation until the director of the budget 
has approved a financial plan submitted by the office of temporary 
and disability assistance on behalf of the homeless housing and 
assistance program in such detail as required by the budget director 
(270321G5) (52220) ... 116,000,000 .............. (re. $116,000,000)

For the development of permanent, emergency and transitional housing 
for persons living with HIV or AIDS in accordance with article 2-A 
of the social services law including the payment of liabilities 
prior to April 1, 2021; provided, however, that if an insufficient 
number of viable proposals for persons living with HIV or AIDS are 
received, the balance of funding can be used for the development of 
permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 ..................... (re. $5,000,000)

For the development of permanent, emergency and transitional housing 
for veterans in accordance with article 2-A of the social services 
law including the payment of liabilities prior to April 1, 2021; 
provided, however, that if an insufficient number of viable 
proposals for veterans are received, the balance of funding can be 
used for the development of permanent, emergency and transitional 
 Housing for other priority need populations as determined by the 
commissioner of the office of temporary and disability assistance 
and approved by the director of the budget. Notwithstanding any 
inconsistent provision of law, up to two percent of the appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - RE Appropriations 2023-24

- Any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT21G5) (52357) ...........
  5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
- For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
- Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
- Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 .............. (re. $116,000,000)
- For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ......................... (re. $5,000,000)
For the development of permanent, emergency and transitional housing for veterans in accordance with section 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) (52357) ............ 5,000,000 ............................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with section 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ............................... (re. $2,402,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with section 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
ation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270819G5) (52309) .............
5,000,000 ......................................................... (re. $5,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>262,239,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>262,239,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 15,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 83,739,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,
**OFFICE OF GENERAL SERVICES**

**CAPITAL PROJECTS 2023-24**

1. all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM23MO) (81107) .................. 83,739,000

2. **FLOOD RECOVERY (CCP) ......................................................... 15,000,000**

3. Capital Projects Funds - Other
4. Capital Projects Fund - 30000
5. Flood Recovery Purpose

10. For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ..................................... 15,000,000

11. **MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .......................................................... 131,500,000**

12. Capital Projects Funds - Other
13. Capital Projects Fund - 30000
14. Energy Conservation Purpose

18. For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036) ...................................... 7,000,000

29. **Health and Safety Purpose**
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2023-24

1  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) ... 11,000,000

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preservation of Facilities Purpose

5  For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05012303) (81010) ..................... 24,300,000

6  For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023 (05NR2303) (26217) ............ 25,600,000

7  For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023.

8  Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2303) (26247) ............ 25,000,000

9  For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library ........... 3,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Preventive Maintenance Purpose

13 For preventive maintenance on state facilities including personal services, nonper-
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

sonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (050923PM) (26224) ....................... 35,600,000

SUSTAINABILITY (CCP) ........................................ 17,000,000

-------------------------------------

For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) ....................... 17,000,000
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9ifications, estimates, services, construction management and super-
10vision, inspection, studies, appraisals, surveys, testing and envi-
11ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2022, providing that moneys hereby appropriated shall be
17 available to the office net of disallowances, refunds, rebates,
18 reimbursements, and credits (05062230) (81088) ....................
19 $15,000,000 ....................................... (re. $14,420,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24ifications, estimates, services, construction management and super-
25vision, inspection, studies, appraisals, surveys, testing and envi-
26ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2021, providing that moneys hereby appropriated shall be
32 available to the office net of disallowances, refunds, rebates,
33 reimbursements, and credits (05062130) (81088) ....................
34 $15,000,000 ....................................... (re. $11,682,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39ifications, estimates, services, construction management and super-
40vision, inspection, studies, appraisals, surveys, testing and envi-
41ronmental impact statements, value engineering, life cycle costing,
42 or, for the costs of consultant services to perform said purposes to
43 be used for the rehabilitation, erection, construction, recon-
44struction, alteration, or improvement of new or existing facilities
45 or programs, including the payment of liabilities incurred prior to
46 April 1, 2020, providing that moneys hereby appropriated shall be
47 available to the office net of disallowances, refunds, rebates,
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reimbursements, and credits (05062030) (81088) ....................
2 15,000,000 ........................................ (re. $2,691,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For payment of a marketing and redevelopment study concerning the most
5 appropriate uses of the J N Adam developmental center (the center),
6 located in the town of Perrysburg, county of Cattaraugus, and an
7 analysis of the historic significance of the buildings comprising
8 the center, in consultation with the commissioner of the office for
9 people with developmental disabilities, the empire state development
10 corporation, the office of parks, recreation and historic preserva-
11 tion, and the department of environmental conservation. Copies of
12 such study and analysis shall be provided to the governor, temporary
13 president of the senate, the speaker of the assembly, and state and
14 local officials representing the county of Cattaraugus, town of
15 Perrysburg, and city of Buffalo (05JN1630) (26206) .................
16 235,000 ............................................. (re. $220,000)

17 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Maintenance and Operations Purpose

21 By chapter 54, section 1, of the laws of 2022:
22 For the maintenance and operation of various facilities and systems
23 including personal services, nonpersonal services, fringe benefits
24 and indirect costs. Notwithstanding any other law to the contrary,
25 all or a portion of the funds appropriated herein may be suballo-
26 cated or transferred to any department, agency, or public authority
27 (05FM22MO) (81107) ... 71,000,000 ................ (re. $64,077,000)

28 By chapter 54, section 1, of the laws of 2020:
29 For the maintenance and operation of various facilities and systems
30 including personal services, nonpersonal services, fringe benefits
31 and indirect costs. Notwithstanding any other law to the contrary,
32 all or a portion of the funds appropriated herein may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (05FM20MO) (81107) ... 71,000,000 ................ (re. $13,317,000)

35 FLOOD RECOVERY (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Flood Recovery Purpose

39 By chapter 54, section 1, of the laws of 2022:
40 For services and expenses associated with repairing, restoring, or
41 replacing state-owned structures and their contents in accordance
42 with section 203-a of the executive law. Notwithstanding any other
43 provison of the law to the contrary, the office of general services
44 in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-a of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
By chapter 54, section 1, of the laws of 2018:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ................

15,000,000 ....................................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ...

10,000,000 ........................................ (re. $2,491,000)

By chapter 54, section 1, of the laws of 2022:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036) .......................... 5,000,000 ......................................... (re. $3,835,000)

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ................. 87,600,000 ....................................... (re. $47,063,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 2022:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) ... 7,040,000 ..................................... (re. $6,040,000)

23 By chapter 54, section 1, of the laws of 2021:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) ... 7,600,000 ..................................... (re. $5,289,000)

28 By chapter 54, section 1, of the laws of 2020:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) ... 4,000,000 ..................................... (re. $4,000,000)

33 By chapter 54, section 1, of the laws of 2019:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) ... 7,800,000 ..................................... (re. $4,020,000)

38 By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) ... 12,400,000 ................................... (re. $10,928,000)

43 By chapter 55, section 1, of the laws of 2016:
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028)...

2. By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028)...

3. By chapter 54, section 1, of the laws of 2012:
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236)...

4. Capital Projects Funds - Other
5. Capital Projects Fund - 30000
6. New Facilities Purpose

7. By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223)...

8. By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223)...

9. By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223)...

10. Capital Projects Funds - Other
11. Capital Projects Fund - 30000
12. Preservation of Facilities Purpose
### OFFICE OF GENERAL SERVICES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

1. By chapter 54, section 1, of the laws of 2022:
   - For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05012203) (81010) ...................................
     20,320,000 ....................................... (re. $19,792,000)
   - For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022 (05NR2203) (26217) ... 63,660,000 ........ (re. $63,660,000)
   - For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022.
     - Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2203) (26247) ..... 25,000,000 ....................................... (re. $23,228,000)
   - For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities in the Empire State plaza, including the payment of liabilities incurred prior to April 1, 2022 (05SR2203) (26243) ................................... 175,500,000 ..................................... (re. $175,500,000)
   - For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library (05142203) (26249) ... 3,000,000 ..................................... (re. $2,994,000)

2. By chapter 54, section 1, of the laws of 2021:
   - For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05012103) (81010) ...................................
     28,600,000 ....................................... (re. $25,737,000)
   - For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021 (05NR2103) (26217) ... 17,400,000 ........ (re. $17,400,000)
   - For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021.
     - Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS2103) (26247) ... 50,000,000 ......................... (re. $27,888,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2020 (05OS2003) (81010) ......................... (re. $22,621,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2020 (05NR2003) (26217) ... 30,400,000 ....... (re. $18,329,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2020.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS2003) (26247) ... 50,000,000 ......................... (re. $14,427,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2019 (05OS1903) (81010) ......................... (re. $20,544,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019 (05NR1903) (26217) ... 20,000,000 .......... (re. $10,447,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05051903) (26247) ...
50,000,000 ........................................ (re. $9,554,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ........................................
25,500,000 ........................................ (re. $9,794,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05AR1803) (26207) ................................
2,000,000 ......................................... (re. $2,000,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05SR1803) (26210) ................................
2,000,000 ......................................... (re. $1,488,000)
For payment of the cost of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $14,956,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ........................................
22,400,000 ........................................ (re. $10,020,000)
For payment of the cost of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $11,116,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2016 (05011603) (81010) ........................................
25,800,000 ........................................ (re. $13,203,000)
For payment of the cost of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2016
(05CR1603) (26216) ... 200,000 ...................... (re. $200,000)
For payment of the cost of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2016 (05NR1603) (26217) ... 14,000,000 ........ (re. $5,364,000)

By chapter 54, section 1, of the laws of 2015:
420

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,882,000)

2. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 ...................... (re. $200,000)

3. For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203) ..........................

4. 152,000,000 ...................................... (re. $40,757,000)

5. By chapter 54, section 1, of the laws of 2014:

6. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 ...................... (re. $200,000)

7. By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

8. For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ......

9. 300,000 .............................................. (re. $30,000)

10. By chapter 54, section 1, of the laws of 2013:

11. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 .............. (re. $10,000,000)

12. By chapter 54, section 1, of the laws of 2012:

13. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 ............................. (re. $250,000)

14. By chapter 54, section 1, of the laws of 2011:

15. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 ............................. (re. $650,000)

16. By chapter 50, section 1, of the laws of 2010:

17. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) ... 3,650,000 ............................. (re. $3,650,000)

18. By chapter 50, section 1, of the laws of 2009:
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) ... 15,000,000 ...................... (re. $14,923,000)

2. By chapter 50, section 1, of the laws of 2008:

   For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) ... 5,000,000 ...................... (re. $3,604,000)

   For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) ....................... 1,075,000 ........................................... (re. $137,000)

3. By chapter 50, section 1, of the laws of 2007:

   For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 ...................... (re. $430,000)

4. By chapter 50, section 1, of the laws of 2006:

   For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ...................... (re. $1,694,000)

   For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ....................... 1,645,000 ........................................... (re. $104,000)

   For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 ...................... (re. $1,160,000)

   Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) ............ 5,800,000 ........................................... (re. $59,000)

   Capital Projects Funds - Other

   Capital Projects Fund - 30000
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2022:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (050922PM) (26224) ...........
26,280,000 ............................................. (re. $24,066,000)

By chapter 54, section 1, of the laws of 2021:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224) ...........
25,400,000 ............................................. (re. $13,133,000)

By chapter 54, section 1, of the laws of 2020:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224) ...........
16,700,000 ............................................. (re. $3,330,000)

By chapter 54, section 1, of the laws of 2019:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) ...........
16,700,000 ............................................. (re. $3,606,000)

By chapter 54, section 1, of the laws of 2018:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) ...........
16,000,000 ............................................. (re. $470,000)

By chapter 55, section 1, of the laws of 2016:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) ...........
23,000,000 ............................................. (re. $303,000)

By chapter 54, section 1, of the laws of 2015:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) ...........
15,000,000 ............................................. (re. $15,000)

SUSTAINABILITY (CCP)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Capital Projects Funds - Other
2. Capital Projects Fund - 30000
3. Energy Conservation Purpose

4. By chapter 54, section 1, of the laws of 2022:
5. For services and expenses related to the conversion of light duty
6. vehicles in the New York state fleet to electric vehicles (05602205)
7. (26248) ... 17,000,000 .................. (re. $17,000,000)

8. Capital Projects Funds - Other
9. Capital Projects Fund - 30000
10. Sustainability Purpose

11. By chapter 50, section 1, of the laws of 2009:
12. For payments on sustainability projects at various facilities through-
13. out the State, including the payment of liabilities incurred prior
14. to April 1, 2009 (050109SU) (26226) .........................
15. 13,300,000 ........................................... (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS**          **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>$2,164,670,000</td>
<td>$4,064,319,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>$330,000,000</td>
<td>$644,277,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$2,494,670,000</td>
<td>$4,708,596,000</td>
</tr>
</tbody>
</table>

**ALL PAYERS CLAIMS DATABASE (CCP)**

- $10,000,000

**ECONOMIC DEVELOPMENT (CCP)**

- $967,000,000

The sum of $967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for the acquisition of real property, preparation of plans, design, construction, reno-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2023-24

1. vation, administration, and other costs
2. incidental thereto, including the payment
3. of liabilities incurred prior to April 1, 2023. All or a portion of the funds appro-
4. priated hereby may be suballocated or
5. transferred to any department, agency, or
6. public authority (12262309) (85501) .......... 967,000,000

8. FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 12,266,000

For services and expenses of a quality
10. program for adult care facilities. Such
11. program shall be targeted at facilities
12. with a high population of residents who
13. receive supplemental security income, as
14. defined in subchapter XVI of chapter 7 of
15. title 42 of the United States Code, state
16. supplemental payments, Medicaid (with
17. respect to residents in an assisted living
18. program), or safety net assistance, as
19. defined in section 159 of the social
20. services law, and used to support capital
21. improvement projects that will enhance the
22. physical environment of the facility and
23. promote a higher quality of life for resi-
24. dents, in accordance with a plan approved
25. by the residents' council, the department,
26. and the director of the budget, provided
27. however that such expenditures shall not
28. be used to supplant the obligations of
29. facility operator to provide a safe
30. comfortable living environment for resi-
31. dents in a good state of repair and sani-
32. tation. The department, subject to the
33. approval of the director of the division
34. of budget, shall develop an allocation
35. methodology taking into account financial
36. status of the facility, resident needs,
37. and the population of residents who
38. receive supplemental security income,
39. state supplemental payments, Medicaid
40. (with respect to residents in an assisted
41. living program), or safety net assistance.
42. Such allocation shall serve as the basis
43. of distribution to eligible facilities
44. (12EQ23MO) ......................... 3,266,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2023-24

1 For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits, and indirect
costs. Notwithstanding any other law to
the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (12FM23MO)
(81107) ........................................ 9,000,000

10 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ....... 1,000,000,000

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Health Care System Improvement Purpose

15 For payments and grants to support health
care facility transformation statewide,
made available pursuant to section 2825-h
of the public health law. A portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (12SW23HE)
(26668) .................................... 990,000,000

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Infrastructure Purpose

26 The sum of $10,000,000 is hereby appropri-
ated to support a community health care
revolving capital fund as authorized by
section 2815-a of the public health law.
Notwithstanding any other law to the
contrary, all or a portion of the amounts
hereby appropriated may be suballocated or
transferred to the dormitory authority of
the state of New York for such purpose
(12H223A4) .................................. 10,000,000

36 IT INITIATIVES PROGRAM (CCP) ................................. 10,000,000
37

38 Capital Projects Fund - Other
39 Miscellaneous Capital Projects Fund
40 Health Care IT Capital Account - 32216
41 Program Improvement/Change Purpose

42 For services and expenses related to infor-
mation technology projects undertaken by
the department of health, including the
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 payment of liabilities incurred prior to
2 April 1, 2023 pursuant to a plan that
3 addresses information technology security
4 and data management, prepared by the
5 department of health, developed in consul-
6 tation with the office of information
7 technology services, and approved by the
8 director of the budget. Upon the request
9 of the commissioner of the department of
10 health and approval of the director of the
11 division of the budget, all or a portion
12 of the funds appropriated hereby may be
13 suballocated or transferred to the office
14 of information technology services
15 (12IT2308) (51919) ......................... 10,000,000

16 HEALTH CARE DATA MODERNIZATION (CCP) ....................... 30,000,000

17

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement/Change Purpose

21 For services and expense related to the
22 development and implementation of an elec-
23 tronic health record connectivity incen-
24 tive program. Use of such funds shall not
25 be subject to the requirements of section
26 163 of the state finance law (12EH2308) .... 30,000,000

27 LABORATORIES AND RESEARCH (CCP) ............................ 12,000,000

28

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Preservation of Facilities Purpose

32 To maintain and improve existing facilities
33 including preparation of plans and for
34 payment to the design and construction
35 management account of the centralized
36 services fund of the New York state office
37 of general services. Upon the request of
38 the commissioner of the department of
39 health and approval of the director of the
40 division of the budget, funds of this
41 appropriation may be transferred to the
dormitory authority of the state of New
42 York for capital projects (12592303)
43 (29780) ...................................... 12,000,000
1. MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000

2. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Preservation of Facilities Purpose

   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects.

(12602303) (81010) 7,600,000

22. The sum of $51,304,000 is hereby appropriated to support capital expenses of the Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2303) (26665) 51,304,000

33. STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 32,500,000

35. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Program Improvement/Change Purpose

38. For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2023-24

1 deemed to constitute a capital expendi-
2 ture. Provided, however, that two million
3 five hundred thousand dollars shall be
4 used for modernizing health reporting
5 systems. No expenditures related to this
6 appropriation shall be made without a
7 plan, prepared by the commissioner of
8 health and approved by the director of the
9 budget, detailing sufficient resources are
10 available to support such expenditures.
11 Use of such funds shall not be subject to
12 the requirements of section 163 of the
13 state finance law. (12SH2308) (26628) ....... 32,500,000

14 WATER RESOURCES (CCP) ........................................ 362,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Water Resources Purpose

19 For payment of a portion of the state's
20 match for the safe drinking water revolv-
21 ing fund (12SM2357) (26888) .............. 30,000,000
22 For services and expenses including
23 contracts related to the laboratory test-
24 ing of public drinking water for chemical
25 compounds and emerging contaminants
26 defined pursuant to section 1112 of the
27 public health law (12EC2357) ............... 2,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Safe Drinking Water Revolving Account - 31360
31 Water Resources Purpose

32 For federal grants for the safe drinking
33 water revolving fund (12022357) (26888) .... 300,000,000
34 For services and expenses of the state
35 revolving funds program (12DW2357) (26666)
36 .................................................. 30,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ...................................
1,200,000,000 .............................. (re. $472,469,000)

ECONOMIC DEVELOPMENT (CCP)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to
   the New York state urban development corporation, is hereby trans-
  ferred and reappropriated to the Department of Health:
   The sum of $600,000,000 is hereby appropriated for services and
   expenses of a life sciences laboratory and public health initiative
   in the Capital District to develop life science research, innova-
   tion, and infrastructure, including but not limited to the acqui-
   sition of real property, preparation of plans, design, construction,
   renovation, administration, and other costs incidental thereto,
   including the payment of liabilities incurred prior to April 1,
   2018. All or a portion of the funds appropriated hereby may be
   suballocated or transferred to any department, agency, or public
   authority (91251809) (12251809) (85501) .........................
   600,000,000 ..................................... (re. $600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to
   the New York state urban development corporation, is hereby trans-
  ferred and reappropriated to the department of health:
   The sum of $150,000,000 is hereby appropriated for services and
   expenses of a life sciences laboratory public health initiative in
   the Capital District pursuant to a plan developed by the chief exec-
   utive officer of the New York state urban development corporation
   jointly with the commissioner of health to develop life science
   research, innovation, and infrastructure including, but not limited
   to the preparation of plans, design, construction, renovation, and
   other costs incidental thereto, including the payment of liabilities
   incurred prior to April 1, 2017. Notwithstanding section 51 of the
   public authorities law, such plan shall be reviewed and approved by
   New York State public authorities control board. Prior to any award,
   the New York state public authorities control board shall review and
   approve any construction project in excess of five million dollars
   funded from this appropriation. All or a portion of the funds appro-
   priated hereby may be suballocated or transferred to any department,
   agency, or public authority (91241709) (12251709) (85501)........
   150,000,000 ..................................... (re. $145,105,000)

38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

39  Capital Projects Funds - Other
40  Capital Projects Fund - 30000
41  Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:
   For payments and grants to support health care facility transformation
   statewide, made available pursuant to section 2825-g of the public
   health law. A portion of the funds appropriated herein may be subal-
   located or transferred to any department, agency, or public authori-
ty (12SW22HE) (26668) ................................................ (re. $1,600,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) The geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ...................... (re. $206,896,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identified community need;
(e) the extent to which the applicant has access to alternative financing;
(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to article
36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 ................ (re. $52,035,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the budget
(12BK15HE) (26928) ... 700,000,000 ........ (re. $486,635,000)

IT INITIATIVES PROGRAM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is
hereby amended and reappropriated to read:
For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2022 pursuant to a plan that
addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919) ... 10,000,000 ....... (re. $8,677,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919) ... 10,000,000 ....... (re. $3,417,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780) ..............................
12,000,000 .............................. (re. $10,526,000)

By chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) ... 8,000,000 ....... (re. $4,773,000)

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 ........... (re. $4,170,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 ........... (re. $771,000)

By chapter 54, section 1, of the laws of 2018:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 ........... (re. $746,000)

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ........... (re. $783,000)

By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ........... (re. $3,868,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ........... (re. $3,192,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ........... (re. $122,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ........... (re. $3,027,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) ........................................ 7,600,000 ......................................... (re. $7,494,000)

By chapter 54, section 1, of the laws of 2021:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For minor alterations, improvements and preventive maintenance of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ........ (re. $4,911,000)

2. By chapter 54, section 1, of the laws of 2020:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 ........ (re. $2,005,000)

3. By chapter 54, section 1, of the laws of 2019:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 ........ (re. $2,621,000)

4. By chapter 54, section 1, of the laws of 2018:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ........ (re. $2,349,000)

5. By chapter 54, section 1, of the laws of 2017:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ........ (re. $2,267,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 tion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601703) (81010) ... 7,600,000 .......... (re. $5,153,000)

4 By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601603) (81010) ... 7,600,000 .......... (re. $4,769,000)

15 By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601503) (81010) ... 7,600,000 .......... (re. $2,502,000)

26 By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601403) (81010) ... 7,600,000 .......... (re. $7,600,000)

37 By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601303) (81010) ... 7,600,000 .......... (re. $3,902,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS AFFAIRS (CCP)
2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Department of Veterans Affairs Grants Account - 31360
5 Veterans Affairs Purpose

6 By chapter 54, section 1, of the laws of 2022:
7 For federal grant support to department of health facilities including
8 minor alterations, improvements, and preventive maintenance. For
9 services and expenses for payment of liabilities accrued heretofore
10 and hereafter to accrue (120122VA) (29601) .........................
11 $5,569,000 ......................................... (re. $5,569,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For federal grant support to department of health facilities including
14 minor alterations, improvements, and preventive maintenance. For
15 services and expenses for payment of liabilities accrued heretofore
16 and hereafter to accrue (120120VA) (29601) .........................
17 $2,356,000 ......................................... (re. $2,356,000)

18 WATER RESOURCES (CCP)
19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Water Resources Purpose

22 By chapter 54, section 1, of the laws of 2022:
23 For payment of a portion of the state's match for the safe drinking
24 water revolving fund (12SM2257) (26888) .........................
25 $15,000,000 ......................................... (re. $15,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For payment of a portion of the state's match for the safe drinking
28 water revolving fund (12SM2157) (26888) .........................
29 $11,000,000 ......................................... (re. $11,000,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Safe Drinking Water Revolving Account - 31360
33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 2022:
35 For federal grants for the safe drinking water revolving fund
36 (12022257) (26888) ........................................... (re. $300,000,000)
37 For services and expenses of the state revolving funds program
38 (12DW2257) (26666) ........................................... (re. $29,998,000)

39 By chapter 54, section 1, of the laws of 2021:
40 For federal grants for the safe drinking water revolving fund
41 (12022157) (26888) ........................................... (re. $31,909,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the state revolving funds program
   (12DW2157) (26666) ... 7,000,000 ................. (re. $3,285,000)

2 By chapter 54, section 1, of the laws of 2020:
   4 For federal grants for the safe drinking water revolving fund
      (12022057) (26888) ... 70,000,000 .............. (re. $32,228,000)
   6 For services and expenses of the state revolving funds program
      (12DW2057) (26666) ... 7,000,000 ................. (re. $842,000)

3 By chapter 54, section 1, of the laws of 2019:
   9 For federal grants for the safe drinking water revolving fund
      (12021957) (26888) ... 70,000,000 .............. (re. $32,252,000)
   11 For services and expenses of the state revolving funds program
      (12DW1957) (26666) ... 7,000,000 ................. (re. $66,000)

4 By chapter 54, section 1, of the laws of 2018:
   14 For federal grants for the safe drinking water revolving fund
      (12021857) (26888) ... 70,000,000 .............. (re. $31,895,000)
   16 For services and expenses of the state revolving funds program
      (12DW1857) (26666) ... 7,000,000 ................. (re. $168,000)

5 By chapter 54, section 1, of the laws of 2017:
   19 For federal grants for the safe drinking water revolving fund
      (12021757) (26888) ... 70,000,000 .............. (re. $36,770,000)
   21 For services and expenses of the state revolving funds program
      (12DW1757) (26666) ... 7,000,000 ................. (re. $1,013,000)

6 By chapter 55, section 1, of the laws of 2016:
   24 For federal grants for the safe drinking water revolving fund
      (12021657) (26888) ... 70,000,000 .............. (re. $34,087,000)
   26 For services and expenses of the state revolving funds program
      (12DW1657) (26666) ... 7,000,000 ................. (re. $236,000)

7 By chapter 54, section 1, of the laws of 2015:
   29 For federal grants for the safe drinking water revolving fund
      (12021557) (26888) ... 70,000,000 .............. (re. $26,134,000)

8 By chapter 54, section 1, of the laws of 2014:
   32 For federal grants for the safe drinking water revolving fund
      (12021457) (26888) ... 70,000,000 .............. (re. $30,761,000)

9 By chapter 54, section 1, of the laws of 2013:
   35 For federal grants for the safe drinking water revolving fund
      (12021357) (26888) ... 70,000,000 .............. (re. $14,641,000)

10 By chapter 54, section 1, of the laws of 2010:
    For federal grants for the safe drinking water revolving fund
      (12021057) (26888) ... 157,183,000 .............. (re. $30,067,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>118,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,000,000</td>
</tr>
</tbody>
</table>

================  ================

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 115,000,000

10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 For the cost of studies, planning, design,
15 construction, reconstruction, renovation,
16 and equipment related to the development
17 of a centralized state emergency oper-
18 ations center facility including related
19 departmental administrative cost
20 (EROC2307)(30349) ......................... 80,000,000

21 For the cost of studies, planning, design,
22 construction, reconstruction, renovation,
23 and equipment related to the development
24 of the state academy of fire science
25 including related departmental administra-
26 tive cost(ERBM2307) ...................... 10,000,000

27 For grants to volunteer fire departments,
28 including but not limited to,
29 construction, renovation and/or purchase
30 of facilities or equipment. Notwithstand-
31 ing any inconsistent provision of law, all
32 or a portion of these funds may be subal-
33 located or transferred to any department,
34 agency, or public authority (ERVF2307) .... 25,000,000

35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000

36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Preservation of Facilities Purpose

40 Alterations and improvements for the preser-
41 vation of facilities including liabilities
42 incurred prior to April 1, 2023 (ERPF2303)
43 (81108) ........................................ 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) ......................... (re. $3,000,000)
7 3,000,000 ......................................... (re. $3,000,000)
8 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state emergency operations center facility including related departmental administrative cost (EROC2207) (30349) ........ 25,000,000 ....................................... (re. $24,974,000)

17 By chapter 54, section 1, of the laws of 2019:
18 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .........................
19 5,000,000 ......................................... (re. $4,921,000)

24 By chapter 50, section 1, of the laws of 2010:
25 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
26 42,000,000 ........................................ (re. $1,483,000)

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Funds - Other
33 New York State Storm Recovery Capital Fund
34 Storm Recovery Account - 33001
35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
37 For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of...
capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) ...................................
450,000,000 ..................................... (re. $384,167,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2021:
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2108) (30336) ... 30,500,000 ............ (re. $30,500,000)

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ....... (re. $1,026,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5. Capital Projects Funds - Other
6. Capital Projects Fund - 30000
7. Health and Safety Purpose

8. By chapter 54, section 1, of the laws of 2017:
9. Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ...........
10. 2,000,000 ........................................... (re. $632,000)

12. Capital Projects Funds - Other
13. Capital Projects Fund - 30000
14. Preservation of Facilities Purpose

15. By chapter 54, section 1, of the laws of 2022:
16. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108) ... 3,000,000 ...................... (re. $3,000,000)

19. By chapter 54, section 1, of the laws of 2021:
20. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) ... 3,000,000 ...................... (re. $3,000,000)

23. By chapter 54, section 1, of the laws of 2020:
24. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) ... 3,000,000 ...................... (re. $3,000,000)

27. By chapter 54, section 1, of the laws of 2019:
28. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) ... 3,000,000 ...................... (re. $3,000,000)

31. By chapter 54, section 1, of the laws of 2018:
32. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 ...................... (re. $994,000)

35. By chapter 54, section 1, of the laws of 2017:
36. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 ...................... (re. $457,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>415,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>415,700,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ........................................ 3,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052307) (31409) .................. 1,000,000

For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein .................. 2,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ...................... 40,500,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

law. No funds shall be expended from this appropriation until the director of the
capital projects has approved a financial plan submitted by the affordable housing corpo-
ration in such detail as required by the director of the capital projects.

Up to 5 percent of the funds appropriated herein may be used for administrative
purposes (08012307) (31424) ................. 26,000,000

For additional funding for the affordable housing corporation program. For allo-
cation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the capital projects has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the capital projects. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08312307)(31399) ............. 14,500,000

GOVERNOR’S OFFICE OF STORM RECOVERY (CCP) ................... 28,000,000

For allocation as follows: For the purpose of capital projects and other improvements in areas of New York state impacted by natural disasters to be admin-
istered by the housing trust fund corporation by means of the governor’s office of storm recovery. No funds shall be expended from this appropriation until the director of the capital projects has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor’s office of storm recovery in such detail as required by the director of the capital projects. The amounts appropriated here-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 in may be suballocated or transferred to
2 any state department, agency, or public
3 authority for the purposes stated herein
4 (08202307) (30915) .......................... 28,000,000

5 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 14,000,000

6 ............................

7 Capital Projects Funds - Other
8 Housing Program Fund
9 Housing Trust Fund Corporation Account - 31851
10 New Facilities Purpose

11 For allocation as follows: For the purpose
12 of maximizing the state's utilization of
13 federal low income housing tax credits in
14 conjunction with the issuance of tax
15 exempt bonds used to finance affordable
16 housing construction. The amounts appro-
17 priated herein may be suballocated or
18 transferred to any state department, agen-
19 cy, or public authority for the purposes
20 stated herein. Up to 5 percent of the
21 funds appropriated herein may be used for
22 administrative purposes (08032307) (31423)
23 ............................................. 14,000,000

24 HOMEOWNER STABILIZATION FUND (CCP) ......................... 50,000,000

25 ............................

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 Preservation of Facilities Purpose

30 For services and expenses of a homeowner
31 stabilization fund. Funds appropriated
32 herein may be suballocated or transferred
33 to any state department, agency, or public
34 authority for the purposes stated herein
35 (08282303) ............................ 50,000,000

36 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ........ 8,400,000

37 ............................

38 Capital Projects Funds - Other
39 Housing Program Fund
40 Housing Trust Fund Corporation Account - 31851
41 Preservation of Facilities Purpose

42 For allocation as follows: For contracts
43 with not-for-profit corporations or muni-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2023-24

1. Cipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082303) (31422) .................. 1,400,000

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein .................. 7,000,000

LEAD ABATEMENT PROGRAM (CCP) .............................. 20,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303) 20,000,000

10 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000

12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Trust Fund Corporation Account - 31851
15 New Facilities Purpose

16 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042307) (31421) 44,200,000

36 MAIN STREET PROGRAM (CCP) 4,200,000

38 Capital Projects Funds - Other
39 Housing Program Fund
40 Housing Trust Fund Corporation Account - 31851
41 New Facilities Purpose

42 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2023-24

1 pursuant to article XXVI of the private
2 housing finance law (08062307) (31413) ....... 4,200,000

3 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ................. 5,000,000

4

5 Capital Projects Funds - Other
6 Housing Program Fund
7 Housing Trust Fund Corporation Account - 31851
8 Preservation of Facilities Purpose

9 For allocation as follows: For the purposes
10 of a mobile and manufactured home advance program to fund loans and grants for
11 the acquisition, demolition, or replacement and/or repair of mobile or manufactured
12 homes and/or mobile or manufactured
13 home parks. No funds shall be expended
14 from this appropriation until the director
15 of the budget has approved a financial
16 plan submitted by the administering agency
17 in such detail as required by the director
18 of the budget. Notwithstanding any other
19 law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or
20 public authority for the purposes stated
21 herein (08212303) (30917) ..................... 5,000,000

22 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) .................. 50,000,000

23

24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 New Facilities Purpose

28 For services and expenses of a Mitchell-Lama
29 preservation program to preserve and
30 improve Mitchell-Lama properties in the
31 state. The amounts appropriated herein may
32 be suballocated or transferred to any
33 state department, agency, or public
34 authority for the purposes stated herein .... 50,000,000

35 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) ............ 135,000,000

36

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2023-24

1 For capital projects and other improvements
2 at housing developments owned or operated
3 by the New York city housing authority.
4 The amounts appropriated herein may be
5 suballocated or transferred to any state
6 department, agency, or public authority
7 for the purposes stated herein ............. 135,000,000

8 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................... 6,400,000
9
10 Capital Projects Funds - Other
11 Housing Program Fund
12 Housing Trust Fund Corporation Account - 31851
13 Preservation of Facilities Purpose

14 For allocation as follows: For services and
15 expenses of a public housing modernization
16 program. Of the amount appropriated here-
17 in, the sum of $400,000 may be allocated
18 for capital project activities associated
19 with article XII of the public housing
20 law. No funds shall be expended from this
21 appropriation until the director of the
22 budget has approved a financial plan
23 submitted by the housing trust fund corpo-
24 ration on behalf of the public housing
25 modernization program in such detail as
26 required by the director of the budget.
27 Up to 5 percent of the funds appropriated
28 herein may be used for administrative
29 purposes (08052303) (31420) ................... 6,400,000

30 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) ............ 7,000,000
31
32 Capital Projects Funds - Other
33 Housing Program Fund
34 Housing Trust Fund Corporation Account - 31851
35 New Facilities Purpose

36 For services and expenses of a small rental
37 development initiative for capital devel-
38 opments under 20 units. The amounts appro-
39 priated herein may be suballocated or
40 transferred to any state department, agen-
41 cy, or public authority for the purposes
42 stated herein ................................ 7,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:
7    For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08052207)(31409) ... 1,000,000 ................ (re. $457,000)

11 By chapter 54, section 1, of the laws of 2021:
12    For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08052107) (31409) ... 1,000,000 ................ (re. $1,000,000)

16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Housing Trust Fund Corporation Account - 31851
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter
22 151, section 2, of the laws of 2021:
23 To support the creation of the adaptive reuse affordable housing
24 program to finance conversion of commercial properties and hotel
25 properties in the city of New York for the purposes of creating
26 permanent affordable residential housing. The amounts appropriated
27 herein may be suballocated or transferred to any state department,
28 agency, or public authority for purposes stated herein (08232107)
29 (31491) ... 100,000,000 ....................... (re. $100,000,000)

30 AFFORDABLE HOUSING CORPORATION (CCP)

31 Capital Projects Funds - Other
32 Housing Program Fund
33 Affordable Housing Corporation Account - 31852
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:
36 For allocation as follows: For deposit in the affordable housing
37 development account created pursuant to section 59-b of the private
38 housing finance law for the purposes of carrying out the provisions
39 of article XIX of the private housing finance law. No funds shall be
40 expended from this appropriation until the director of the budget
41 has approved a financial plan submitted by the affordable housing
42 corporation in such detail as required by the director of the budg-
43
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Up to 5 percent of the funds appropriated herein may be used for
2  administrative purposes (08012207) (31424) .........................
3  26,000,000 ....................................... (re. $26,000,000)
4  For additional funding for the affordable housing corporation program.
5  For allocation as follows: For deposit in the affordable housing
6  development account created pursuant to section 59-b of the private
7  housing finance law for the purposes of carrying out the provisions
8  of article XIX of the private housing finance law. No funds shall be
9  expended from this appropriation until the director of the budget
10  has approved a financial plan submitted by the affordable housing
11  corporation in such detail as required by the director of the budg-
12  et. The amounts appropriated herein may be suballocated or trans-
13  ferred to any state department, agency, or public authority for the
14  purposes stated herein [08812207] (31424) (08LA2207) (31399)
15  10,000,000 ....................................... (re. $10,000,000)
16
17  By chapter 54, section 1, of the laws of 2021:
18  For allocation as follows: For deposit in the affordable housing
19  development account created pursuant to section 59-b of the private
20  housing finance law for the purposes of carrying out the provisions
21  of article XIX of the private housing finance law. No funds shall be
22  expended from this appropriation until the director of the budget
23  has approved a financial plan submitted by the affordable housing
24  corporation in such detail as required by the director of the budg-
25  et.
26  Up to 5 percent of the funds appropriated herein may be used for
27  administrative purposes (08012107) (31424) .........................
28  26,000,000 ....................................... (re. $26,000,000)
29  Notwithstanding section 59-b of the private housing finance law, funds
30  appropriated herein may be used to fund the vacant property program
31  for renovation projects of vacant and blighted homes for the
32  purposes of creating affordable housing for first-time homebuyers.
33  The amounts appropriated herein may be suballocated or transferred
34  to any state department, agency, or public authority for the
35  purposes stated herein (08242107) (31492) ..........................
36  25,000,000 ....................................... (re. $21,793,000)
37
38  By chapter 54, section 1, of the laws of 2020:
39  For allocation as follows: For deposit in the affordable housing
40  development account created pursuant to section 59-b of the private
41  housing finance law for the purposes of carrying out the provisions
42  of article XIX of the private housing finance law. No funds shall be
43  expended from this appropriation until the director of the budget
44  has approved a financial plan submitted by the affordable housing
45  corporation in such detail as required by the director of the budg-
46  et.
47  Up to 5 percent of the funds appropriated herein may be used for
48  administrative purposes (08012007) (31424) .........................
49  26,000,000 ....................................... (re. $26,000,000)
50
51  By chapter 54, section 1, of the laws of 2019:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011907) (31424)...........................
26,000,000 ....................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011807) (31424)...........................
26,000,000 ........................................ (re. $20,538,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011707) (31424)...........................
26,000,000 ........................................ (re. $1,300,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011607) (31424)...........................
26,000,000 ........................................ (re. $1,025,000)

By chapter 54, section 1, of the laws of 2015:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) ........................ $29,000,000 ................ (re. $700,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) ........................ $25,000,000 ................ (re. $950,000)

GOVERNOR’S OFFICE OF STORM RECOVERY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ............... (re. $77,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 ............... (re. $16,960,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) ...................... 14,000,000 .............................. (re. $14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032107) (31423) ...................... 14,000,000 .............................. (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423) ...................... 14,000,000 .............................. (re. $12,000,000)
conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423) ......................... (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423) ......................... (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) .......................... (re. $4,948,000)

HOUSING PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2022:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. A total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. A total of $300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. A total of $80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. A total of $90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. A total of $450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.

7. A total of $120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. A total of $150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.

9. A total of $60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.

10. A total of $400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. A total of $20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. A total of $85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.

13. A total of $250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 ............ (re. $4,505,000,000)

By chapter 54, section 1, of the laws of 2021:

In support of a comprehensive, statewide multi-year housing program.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Funds appropriated shall support the development of supportive housing units throughout the state (08112107) (30904) ...................... 186,000,000 ............................. (re. $186,000,000)

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program.

Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) ............... 132,000,000 ............................. (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ary, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than an additional
$500,000,000 for the period April 1, 2019 through and past March 31,
2020, and not more than an additional $41,525,000 for the period
April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority’s website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to
participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority; provided further to the extent practicable,
the New York city housing authority in its administration of such
funds shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban development act
of 1968.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
organization law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111607) (30904)
... 1,383,475,000 ......................... (re. $108,191,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For contracts with not-for-profit corpo-
ations or municipalities to provide state financial assistance to
administer emergency home repairs programs which provide grants and
loans in an amount not to exceed $10,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner pursuant to article XXIX of
the private housing finance law. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (80082203) (31422) .................
1,400,000 ............................... (re. $1,400,000)

For additional funding for the housing opportunities program for the
elderly. For allocation as follows: For contracts with not-for-pro-
fit corporations or municipalities to provide state financial
assistance to administer emergency home repairs programs which
provide grants and loans in an amount not to exceed $10,000 per unit
for the cost of correcting any condition which poses a threat to the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  life, health or safety of a low income elderly homeowner pursuant to
2  article XXIX of the private housing finance law. No funds shall be
3  expended from this appropriation until the director of the budget
4  has approved a financial plan submitted by the housing trust fund
5  corporation on behalf of the housing opportunities for the elderly
6  program in such detail as required by the director of the budget.
7  The amounts appropriated herein may be suballocated or transferred
8  to any state department, agency, or public authority for the
9  purposes stated herein [(08082203) (31422) (08HO2203) (31518) ....
10  2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:

11  For allocation as follows: For contracts with not-for-profit corpo-
12  rations or municipalities to provide state financial assistance to
13  administer emergency home repairs programs which provide grants and
14  loans in an amount not to exceed $10,000 per unit for the cost of
15  correcting any condition which poses a threat to the life, health or
16  safety of a low income elderly homeowner pursuant to article XXIX of
17  the private housing finance law. No funds shall be expended from
18  this appropriation until the director of the budget has approved a
19  financial plan submitted by the housing trust fund corporation on
20  behalf of the housing opportunities for the elderly program in such
21  detail as required by the director of the budget.
22  Up to 5 percent of the funds appropriated herein may be used for
23  administrative purposes (08082103) (31422) ......................
24  1,400,000 ........................................... (re. $836,000)

26  HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27  Capital Projects Funds - Other
28  Housing Program Fund
29  Housing Trust Fund Corporation Account - 31851
30  New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

31  For services and expenses of the housing our neighbors with dignity
32  program to acquire vacant commercial properties and distressed hotel
33  properties throughout the State of New York for the purpose of
34  conversion to permanent affordable rental housing. Up to 5 percent
35  of the funds allocated herein may be used for administrative
36  purposes. The amounts appropriated herein may be suballocated or
37  transferred to any state department, agency, or public authority for
38  the purposes stated herein (08232207) (31520) ......................
39  100,000,000 ..................................... (re. $100,000,000)

41  HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42  Capital Projects Funds - Other
43  Capital Projects Fund - 30000
44  Administration Purpose
By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs. 

LOW INCOME HOUSING TRUST FUND (CCP)

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. 

Up to 5 percent of the funds appropriated herein may be used for administrative purposes.

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. 

Up to 5 percent of the funds appropriated herein may be used for administrative purposes.

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. 

Up to 5 percent of the funds appropriated herein may be used for administrative purposes.

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. 

Up to 5 percent of the funds appropriated herein may be used for administrative purposes.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421) .........................
44,200,000 ........................................ (re. $41,990,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) .........................
44,200,000 ........................................ (re. $41,990,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) .........................
44,200,000 ........................................ (re. $13,204,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2022:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062207) (31413) ... 4,200,000 .............. (re. $4,200,000)

2 By chapter 54, section 1, of the laws of 2021:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062107) (31413) ... 4,200,000 .............. (re. $4,200,000)

3 By chapter 54, section 1, of the laws of 2020:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062007) (31413) ... 4,200,000 .............. (re. $1,614,000)

4 By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061907) (31413) ... 4,200,000 .............. (re. $1,334,000)

25 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acquisi-
   tion, demolition, or replacement and/or repair of mobile or manufac-
   tured homes and/or mobile or manufactured home parks. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a financial plan submitted by the administering
   agency in such detail as required by the director of the budget.
   Notwithstanding any other law to the contrary, the amounts appropri-
   ated herein may be suballocated or transferred to any state depart-
   ment, agency, or public authority for the purposes stated herein
   (08212203) (30917) ... 5,000,000 .............. (re. $5,000,000)

31 By chapter 54, section 1, of the laws of 2021:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acquisi-
   tion, demolition, or replacement and/or repair of mobile or manu-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212103) (30917) ... 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212003) (30917) ... 5,000,000 .................. (re. $3,743,000)

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211903) (30917) ... 5,000,000 .................. (re. $3,748,000)

MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses of a Mitchell-Lama preservation and homeownership program to preserve and improve Mitchell-Lama properties and create permanently affordable homeownership in the state. Amounts appropriated herein shall be distributed based on a plan submitted by the division of housing and community renewal and approved by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 herein (08252203) (31522) ............................................
2 100,000,000 ............................................. (re. $100,000,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
4 PROGRAM (CCP)

5 Capital Projects Funds - Other
6 Housing Assistance Fund
7 Housing Assistance Account - 31801
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
10 section 4, of the laws of 2009:
11 For allocation as follows: For services and expenses related to the
12 New York state housing finance agency's Mitchell Lama Rehabilitation
13 and Preservation Program and the All Affordable Program (08ML0803)
14 (31419) ... 10,000,000 ............................................ (re. $5,911,000)

15 NEW FACILITIES (CCP)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Federal Capital Projects Account - 31350
19 New Facilities Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1991, as
21 amended by chapter 54, section 1, of the laws of 2021, is hereby
22 amended and reappropriated to read:
23 For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for
24 activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law,
25 $76,800,000 $82,800,000 of the amount appropriated herein shall be
26 used for payment of administrative costs incurred in the implementation
27 of article XXIV of the private housing finance law for Federal
28 aid made available under the HOME Investment Partnership Program to
29 pay State personal service and fringe benefit costs related to
30 administration of the HOME program. Such funds allocated for admin-
31 istration shall be set aside prior to the distribution of funds to
32 projects as required by article XXIV of the private housing finance
33 law (08019107) (31414) ... 125,132,000 .......... (re. $10,100,000)

36 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
42 section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 For the purposes of capital projects and other improvements to address
2 issues including, but not limited to lead at housing developments
3 owned or operated by the New York city housing authority, pursuant
4 to a plan approved by the director of the budget, in consultation
5 with the New York city housing authority chair and the dormitory
6 authority of the state of New York; provided further to the extent
7 practicable, the New York city housing authority in its adminis-
8 tration of such funds shall include employment opportunities for
9 NYCHA tenants consistent with section 3 of the housing and urban
10 development act of 1968. The amounts appropriated herein may be
11 suballocated or transferred to any state department, agency, or
12 public authority for the purposes stated herein (08191907) (30913)
13 ... 100,000,000 ................................. (re. $100,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
15 section 1, of the laws of 2020:
16 For the purpose of capital projects and other improvements to address
17 issues relating to conditions of governance and habitability,
18 including but not limited to, heating, mold, or lead, and other such
19 conditions affecting the health and safety of tenants at housing
20 developments owned or operated by the New York city housing authori-
21 ty. Notwithstanding any other law to the contrary, funds appropri-
22 ated herein shall be made available pursuant to a plan established
23 under section 402-d of the public housing law. All work conducted
24 utilizing the funds appropriated herein must be conducted exclusive-
25 ly in accordance with the terms and conditions of the plan described
26 therein; provided further to the extent practicable, the New York
27 city housing authority in its administration of such funds shall
28 include employment opportunities for NYCHA tenants consistent with
29 section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available
30 pursuant to chapter 54 of the laws of 2017 for capital projects and
31 other improvements related to housing developments owned or operated
32 by the New York city housing authority shall be allocated until the
33 establishment of a plan pursuant to section 402-d of the public
34 housing law. The amounts appropriated herein may be suballocated or
35 transferred to any state department, agency, or public authority for
36 the purposes stated herein (08191807) (30913) ......................
37 250,000,000 ..................................... (re. $250,000,000)

39 PUBLIC HOUSING PROGRAM (CCP)

40 Capital Projects Funds - Other
41 Housing Program
42 Housing Trust Fund Corporation Account - 31851
43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:
45 For services and expenses of a public housing program. Funds appropri-
46 ated herein should be used for weatherization, heating needs, eleva-
47 tors, lead remediation, and other critical maintenance projects for
48 public housing across the state. Of the amounts appropriated herein

49
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1    $200,000,000 shall be suballocated to the New York city housing
2    authority. Provided further that $125,000,000 shall be distributed
3    to public housing throughout the state based on a plan submitted by
4    the division of housing and community renewal and approved by the
5    director of the budget (08252107) (31494) .........................
6    325,000,000 ..................................... (re. $325,000,000)

7  PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

8    Capital Projects Funds - Other
9    Housing Program Fund
10   Housing Trust Fund Corporation Account - 31851
11   New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2022:
13 For services and expenses of a public housing assistance program for
14 public housing across the state. Of the amounts appropriated herein
15 $350,000,000 shall be suballocated to the New York city housing
16 authority. Provided further that $50,000,000 shall be distributed to
17 public housing throughout the state based on a plan submitted by the
18 division of housing and community renewal and approved by the direc-
19 tor of the budget. The amounts appropriated herein may be suballo-
20 cated or transferred to any state department, agency, or public
21 authority for the purposes stated herein (08262207) (31524) .......
22 400,000,000 ..................................... (re. $400,000,000)

23 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24    Capital Projects Funds - Other
25    Housing Program Fund
26    Housing Trust Fund Corporation Account - 31851
27    Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For allocation as follows: For services and expenses of a public hous-
30 ing modernization program. Of the amount appropriated here- in, the
31 sum of $400,000 may be allocated for capital project activities
32 associated with article XII of the public housing law. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a financial plan submitted by the housing trust
35 fund corporation on behalf of the public housing modernization
36 program in such detail as required by the director of the budget.
37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes (08052203) (31420) .........................
39  6,400,000 ......................................... (re. $6,400,000)

40 By chapter 54, section 1, of the laws of 2021:
41 For allocation as follows: For services and expenses of a public hous-
42 ing modernization program. Of the amount appropriated herein, the
43 sum of $400,000 may be allocated for capital project activities
44 associated with article XII of the public housing law. No funds
45 shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (80062103) (31420) .........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 may be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (80052003) (31420) .........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 may be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (80051903) (31420) .........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (80051803) (31420) .........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) ......................
6,400,000 ........................................ (re. $6,400,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) ......................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420) ......................
6,400,000 ........................................... (re. $1,882,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420) ......................
6,400,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. The budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

2. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (88051303) (31420) ....................... 6,400,000 ............................ (re. $320,000)

3. By chapter 54, section 1, of the laws of 2012:

   a. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
   
   b. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (88041203) (31420) ....................... 6,400,000 ............................ (re. $320,000)

4. PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

   a. Capital Projects Funds - Other
   
   b. Housing Program Fund
   
   c. Housing Trust Fund Corporation Account - 31851
   
   d. Preservation of Facilities Purpose

   e. By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

      f. For the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (88221903) (31378) ................... 20,000,000 .............................. (re. $16,276,000)

5. SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

   a. Capital Projects Funds - Other
   
   b. Housing Program Fund
   
   c. Housing Trust Fund Corporation Account - 31851
   
   d. New Facilities Purpose

   e. By chapter 54, section 1, of the laws of 2022:

      f. For services and expenses of a small rental housing development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242207) (31526) ................... 7,000,000 .............................. (re. $7,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  STATE HOUSING BOND FUND (CCP)

2  Capital Projects Funds - Other
3  State Housing Bond Fund
4  State Housing Bond Account - 30700
5  New Facilities Purpose

6  By chapter  955, section 4, of the laws of 1958, as amended by chapter
7     55, section 1, of the laws of 1996, for:
8     Loan contracts for low rent public housing. No funds shall be made
9        available until a plan which includes a draft request for proposals
10        has been submitted to the chairs of the senate and assembly housing
11        committees and approved by the director of the budget. In any event,
12        no expenditure shall be made pursuant to this appropriation prior to
13        October 1, 1994 (01347607) (80920) ............... (re. $7,294,000)

14  By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
15     section 1, of the laws of 1996, for:
16     Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds .................</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

**6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)**

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Environmental Protection or Improvements Purpose  

10 By chapter 54, section 1, of the laws of 2019:  
11 For services and expenses of the Hudson River park trust for projects  
12 related to the development of the Hudson River park in coordination  
13 with a matching payment by New York city in the amount of  
14 $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)  

15 By chapter 54, section 1, of the laws of 2018:  
16 For services and expenses of the Hudson River park trust for projects  
17 related to the development of the Hudson River park in coordination  
18 with a matching payment by New York city in the amount of  
19 $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $32,332,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>130,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>130,700,000</td>
</tr>
</tbody>
</table>

================ ===============

10 IT INITIATIVE PROGRAM (CCP) .......................... 130,700,000

11

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2308)

24 (51919) ..................................... 130,700,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT2208) (51919) .........................
12 115,700,000 ..................................... (re. $115,700,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as
14 supplemented by a transfer in accordance with state finance law, is
15 hereby amended and reappropriated to read:
16 For services and expenses related to technology equipment, software
17 and services with a demonstrated return on investment or service
18 improvement, as well as the exploration and study of lower-cost
19 alternatives. Funds appropriated herein may be suballocated to any
20 other state department, agency, or public benefit corporation, to
21 achieve this purpose (00IT2108) (51919) .........................
22 [95,700,000] 96,311,000 .......................... (re. $80,772,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as
24 supplemented by a transfer in accordance with state finance law, is
25 hereby amended and reappropriated to read:
26 For services and expenses related to technology equipment, software
27 and services with a demonstrated return on investment or service
28 improvement, as well as the exploration and study of lower-cost
29 alternatives. Funds appropriated herein may be suballocated to any
30 other state department, agency, or public benefit corporation, to
31 achieve this purpose (00IT2008) (51919) .........................
32 [95,700,000] 101,023,000 .......................... (re. $17,990,000)

33 By chapter 54, section 1, of the laws of 2019:
34 For services and expenses related to technology equipment, software
35 and services with a demonstrated return on investment or service
36 improvement, as well as the exploration and study of lower-cost
37 alternatives. Funds appropriated herein may be suballocated to any
38 other state department, agency, or public benefit corporation, to
39 achieve this purpose. Provided further that $10,000,000 of the funds
40 appropriated herein shall be suballocated to the statewide financial
41 system for enterprise technology and financial application invest-
42 ments, pursuant to a plan approved by the division of budget
43 (00IT1908) (51919) ... 95,700,000 ..................... (re. $5,809,000)

44 By chapter 54, section 1, of the laws of 2018:
45 For services and expenses related to technology equipment, software
46 and services with a demonstrated return on investment or service
improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) $85,700,000 (re. $7,778,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) (51919) $85,700,000 (re. $5,869,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919) $85,700,000 (re. $206,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account - 32215
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) $30,000,000 (re. $14,381,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund Federal Capital Projects Account - 31350
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) $150,000,000 (re. $124,892,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .................................. 2,750,000

For services and expenses related to the
acquisition and development of technology,
including but not limited to equipment,
software and services (36012308) (51919) ..... 2,750,000
DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For services and expenses related to the acquisition and development
7    of technology, including but not limited to equipment, software and
8    services (36012208) (51919) ... 6,500,000 ........... (re. $6,500,000)

9  By chapter 54, section 1, of the laws of 2020:
10   For services and expenses related to the acquisition and development
11    of technology, including but not limited to equipment, software and
12    services (36012008) (51919) ... 6,000,000 .......... (re. $2,752,000)

13 By chapter 54, section 1, of the laws of 2019:
14    For services and expenses related to the acquisition and development
15    of technology, including but not limited to equipment, software and
16    services (36011908) (51919) ... 2,000,000 ............ (re. $80,000)

17 By chapter 54, section 1, of the laws of 2018:
18    For services and expenses related to the acquisition and development
19    of technology, including but not limited to equipment, software and
20    services (36011808) (51919) ... 1,000,000 ............ (re. $11,000)

21 By chapter 54, section 1, of the laws of 2017:
22    For services and expenses related to the acquisition and development
23    of technology, including but not limited to equipment, software and
24    services (36011708) (51919) ... 5,000,000 ............ (re. $30,000)
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4                      APPROPRIATIONS  RE APPROPRIATIONS
5  Capital Projects Fund - Other ......      92,000,000       727,239,000
6                                        ----------------  ----------------
7      All Funds ........................      92,000,000       727,239,000
8                                        ================  ================
9  COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 64,500,000
10                                          --------------
11  Capital Projects Fund - Other
12  Capital Projects Fund - 30000
13  Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2023, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53032389) (11826) ......................... 5,500,000

22  Capital Projects Funds - Other
23  Mental Hygiene Facilities Capital Improvement Fund
24  OASAS-Community Facilities Account - 32305
25  New Facilities Purpose

26 For the acquisition of property, design,
27 construction and extensive rehabilitation
28 of facilities for the purpose of delivering chemical dependence services, pursuant
29 to the mental hygiene law. No expenditure
30 shall be made from this appropriation
31 until a spending plan for proposed
32 projects has been submitted by the commis-
33 sioner of the office of addiction services
34 and supports and approved by the director
35 of the budget (53AA2307) (11828) ............ 24,000,000

37  Capital Projects Funds - Other
38  Mental Hygiene Facilities Capital Improvement Fund
39  OASAS-Community Facilities Account - 32305
40  Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) ... 35,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 6,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088) ......................... 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2330) (81088) ......................... 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................ 3,500,000
<table>
<thead>
<tr>
<th></th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>2</td>
<td>Maintenance and Operations Purpose</td>
</tr>
<tr>
<td>3</td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107) ..................... 3,500,000</td>
</tr>
<tr>
<td>4</td>
<td>INSTITUTIONAL SERVICES PROGRAM (CCP) ....................... 17,000,000</td>
</tr>
<tr>
<td>5</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>6</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>8</td>
<td>Minor Rehabilitation Purpose</td>
</tr>
<tr>
<td>9</td>
<td>For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833) ........................ 2,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>11</td>
<td>Mental Hygiene Facilities Capital Improvement Fund</td>
</tr>
<tr>
<td>12</td>
<td>OASAS-State Facilities Account - 32311</td>
</tr>
<tr>
<td>13</td>
<td>Preservation of Facilities Purpose</td>
</tr>
<tr>
<td>14</td>
<td>For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) ....................... 15,000,000</td>
</tr>
<tr>
<td>15</td>
<td>NON-BONDABLE PROJECTS (CCP) ......................... 1,000,000</td>
</tr>
<tr>
<td>16</td>
<td>---------------------------------</td>
</tr>
</tbody>
</table>
1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital
improvement fund for reimbursement of the
non-bondable cost of community facilities
authorized by appropriations or reappro-
priations funded from the mental hygiene
capital improvement fund including liabil-
ities incurred prior to April 1, 2023 or
for payment to the dormitory authority of
the state of New York for defeasance of
bonds. Upon request of the commissioner of
the office of addiction services and
supports and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority of
the state of New York (53NB23NB) (81042) ...... 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For minor alterations and improvements to various facilities, including
7 the payment of liabilities incurred prior to April 1, 2022,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53032289) (11826) ......................
11 5,500,000 ........................................... (re. $5,500,000)

12 By chapter 54, section 1, of the laws of 2021:
13 For minor alterations and improvements to various facilities, including
14 the payment of liabilities incurred prior to April 1, 2021,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53032189) (11826) ......................
18 4,000,000 ........................................... (re. $4,000,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For minor alterations and improvements to various facilities, including
21 the payment of liabilities incurred prior to April 1, 2020,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53032089) (11826) ......................
25 4,000,000 ........................................... (re. $4,000,000)

26 By chapter 54, section 1, of the laws of 2019:
27 For minor alterations and improvements to various facilities, including
28 the payment of liabilities incurred prior to April 1, 2019,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53031989) (11826) ......................
32 4,000,000 ........................................... (re. $4,000,000)

33 By chapter 54, section 1, of the laws of 2018:
34 For minor alterations and improvements to various facilities, including
35 the payment of liabilities incurred prior to April 1, 2018,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53031889) (11826) ......................
39 4,000,000 ........................................... (re. $4,000,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For minor alterations and improvements to various facilities, including
42 the payment of liabilities incurred prior to April 1, 2017,
43 provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation until a comprehensive plan of projects has been approved by
2 the director of the budget (53031789) (11826) ............................
3 10,000,000 ................................................ (re. $7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
5 section 1, of the laws of 2020:
6 For services and expenses approved by the office of addiction services
7 and supports related to chemical dependency detection, prevention,
8 treatment and recovery, including, but not limited to, purchase of
9 equipment. Notwithstanding any other provision of law, the money
10 hereby appropriated may be transferred to any other state agency,
11 with the approval of the director of the budget (53CD1689) (12084)
12 ... 5,014,000 ..................................... (re. $1,766,000)

13 By chapter 54, section 1, of the laws of 2013:
14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2013,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53031389) (11826) ......................
19 3,810,000 ........................................... (re. $422,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Program Improvement/Change Purpose

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2020:
25 For the acquisition of property, design, construction and/or rehabili-
26 tation of facilities to expand substance abuse supports and
27 services, including treatment, recovery and prevention services to
28 support efforts to develop, expand, and/or operate substance abuse
29 supports and services for treatment, recovery, and prevention of
30 heroin and opiate use and addiction disorders including but not
31 limited to the provision of housing services for affected popu-
32 lations. No expenditure shall be made from this appropriation until
33 a spending plan for the proposed projects has been submitted by the
34 commissioner of the office of addiction services and supports and
35 approved by the director of the budget. Notwithstanding sections 112
36 and 163 of the state finance law and section 142 of the economic
development law, or any other inconsistent provision of law, funds
37 available for expenditure pursuant to this appropriation for the
38 development, expansion, and/or operation of treatment, recovery,
39 prevention and/or housing services for persons with heroin and
40 opiate use and addiction disorders, may be allocated and distributed
41 by the commissioner of the office of addiction services and
42 supports, subject to approval of the director of the budget, without
43 a competitive bid or request for proposal process. Prior to an award
44 being granted to an applicant pursuant to this process, the commis-
45 sioner shall formally notify in writing the chair of the senate
finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ..................................

10,000,000 ........................................ (re. $1,907,000)

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2207) (11828) ....................... 24,000,000 ....................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) ....................... 24,000,000 ....................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) ....................... 34,000,000 ....................................... (re. $34,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1907) (11828) ...............................
40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1807) (11828) ...............................
40,000,000 ....................................... (re. $31,447,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1307) (11828) ...............................
34,773,000 ....................................... (re. $22,968,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1207) (11828) ...............................
42,273,000 ........................................ (re. $8,803,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1107) (11828) ...............................
40,273,000 ........................................ (re. $2,744,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) 42,273,000 (re. $14,702,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828) 42,273,000 (re. $18,678,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) 66,273,000 (re. $6,710,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 .......... (re. $19,121,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 ................. (re. $6,686,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020607) (11831) ... 24,900,000 .......... (re. $6,709,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ...........
40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ..........
40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ..........
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ..........
25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ..........
25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ..........
32,000,000 ....................................... (re. $13,534,000)
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ...........
34,773,000 ....................................... (re. $33,573,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ...........
42,273,000 ....................................... (re. $40,773,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ...........
40,273,000 ....................................... (re. $27,793,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ...........
42,273,000 ........................................ (re. $7,658,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ...........
27,423,000 ....................................... (re. $6,132,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ...........
17,243,000 ....................................... (re. $12,953,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.
Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner...

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in...
writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. $6,238,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Opioid Settlement Capital Account
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53OS2207) ... 10,000,000 .................. (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2230) (81088) ........... 4,000,000 .................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088) ........... 4,000,000 .................. (re. $4,000,000)
By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) ................ 
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) ................ 
5,000,000 ......................................... (re. $3,631,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OASAS Administration Account - 32308
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2230) (81088) ................ 
2,000,000 ......................................... (re. $2,000,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107) ... 3,500,000 .................. (re. $2,876,000)

By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) ... 3,000,000 .................. (re. $1,576,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
   For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs
   (53FM20MO) (81107) ... 3,000,000 .................. (re. $1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)
   Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2022,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD2289) (11833) ......................
   2,000,000 ......................................... (re. $2,000,000)

16 By chapter 54, section 1, of the laws of 2021:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2021,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD2189) (11833) ......................
   2,000,000 ......................................... (re. $2,000,000)

30 By chapter 54, section 1, of the laws of 2019:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2019,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD1989) (11833) ......................
   1,000,000 ......................................... (re. $1,000,000)

37 By chapter 54, section 1, of the laws of 2018:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2018,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD1889) (11833) ......................
   1,000,000 ......................................... (re. $999,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2017:
2    For minor alterations and improvements to various facilities, includ-
3      ing the payment of liabilities incurred prior to April 1, 2017,
4      provided, however, that no expenditures may be made from this appro-
5      priation until a comprehensive plan of projects has been approved by
6      the director of the budget (53HD1789) (11833) ......................
7      1,000,000 ............................................... (re. $1,000,000)

8  By chapter 55, section 1, of the laws of 2016:
9    For minor alterations and improvements to various facilities, includ-
10      ing the payment of liabilities incurred prior to April 1, 2016,
11      provided, however, that no expenditures may be made from this appro-
12      priation until a comprehensive plan of projects has been approved by
13      the director of the budget (53HD1689) (11833) ......................
14      1,000,000 ........................................... (re. $979,000)

15  By chapter 54, section 1, of the laws of 2015:
16    For minor alterations and improvements to various facilities, includ-
17      ing the payment of liabilities incurred prior to April 1, 2015,
18      provided, however, that no expenditures may be made from this appro-
19      priation until a comprehensive plan of projects has been approved by
20      the director of the budget (53HD1589) (11833) ......................
21      1,000,000 ........................................... (re. $377,000)

22  By chapter 54, section 1, of the laws of 2014:
23    For minor alterations and improvements to various facilities, includ-
24      ing the payment of liabilities incurred prior to April 1, 2014,
25      provided, however, that no expenditures may be made from this appro-
26      priation until a comprehensive plan of projects has been approved by
27      the director of the budget (53HD1489) (11833) ......................
28      1,000,000 ........................................... (re. $608,000)

29  By chapter 54, section 1, of the laws of 2013:
30    For minor alterations and improvements to various facilities, includ-
31      ing the payment of liabilities incurred prior to April 1, 2013,
32      provided, however, that no expenditures may be made from this appro-
33      priation until a comprehensive plan of projects has been approved by
34      the director of the budget (53HD1389) (11833) ......................
35      1,000,000 ........................................... (re. $233,000)

36  By chapter 54, section 1, of the laws of 2012:
37    For minor alterations and improvements to various facilities, includ-
38      ing the payment of liabilities incurred prior to April 1, 2012,
39      provided, however, that no expenditures may be made from this appro-
40      priation until a comprehensive plan of projects has been approved by
41      the director of the budget (53HD1289) (11833) ......................
42      1,000,000 ........................................... (re. $195,000)

43  By chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) ........................ (re. $137,000)

1,000,000 ........................................... (re. $137,000)

7 Capital Projects Funds - Other
8 Mental Hygiene Facilities Capital Improvement Fund
9 OASAS-State Facilities Account - 32311
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:
12 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ... 10,000,000 ....................................... (re. $10,000,000)

23 By chapter 54, section 1, of the laws of 2021:
24 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ... 10,000,000 ....................................... (re. $10,000,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) ... 10,000,000 ....................................... (re. $10,000,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040) ...
   10,000,000 ....................................... (re. $10,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) ...
   10,000,000 ........................................ (re. $7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) ...
   15,000,000 ....................................... (re. $12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21603) (81040) ...

10,000,000 ........................................ (re. $5,320,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040) ...

3,000,000 ......................................... (re. $2,611,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ...

18,000,000 ........................................ (re. $1,902,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040) ...

3,000,000 ........................................... (re. $212,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ...

7,000,000 ......................................... (re. $1,623,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ...

3,000,000 ............................................ (re. $96,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20903) (81040) ...

3,000,000 ........................................... (re. $662,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2022:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the...
Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB22NB) (81042) 

1,000,000 ........................................ (re. $1,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,460,472,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,460,472,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) | 1,055,722,000 |

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015) 6,000,000

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS  2023-24

1 For the acquisition of property,
2 construction and rehabilitation of new
3 facilities and/or relocation of existing
4 community mental health facilities under
5 the auspice of municipalities and other
6 public and not-for-profit agencies,
7 approved by the commissioner of the office
8 of mental health, pursuant to article 41
9 of the mental hygiene law. Additionally,
10 this appropriation may be used for payment
11 of personal service and nonpersonal
12 service, including fringe benefits related
13 to the administration of the community
14 capital program provided by the office of
15 mental health for new and reappropriated
16 community capital projects. Upon request
17 of the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (508123A4) (37015) ................. 5,722,000
22 For the acquisition of property,
23 construction, and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law.
31 Notwithstanding section 24 of the state
32 finance law or any provision of law to the
33 contrary, $9,000,000 of funds from this
34 appropriation shall be allocated only
35 pursuant to a plan (i) approved by the
36 temporary president of the senate and the
37 director of the budget which sets forth
38 either an itemized list of grantees with
39 the amount to be received by each, or the
40 methodology for allocating such appropri-
41 ration, and (ii) which is thereafter
42 included in a senate resolution calling
43 for the expenditure of such funds, which
44 resolution must be approved by a majority
45 vote of all members elected to the senate
46 upon a roll call vote (508123A4) (37024) .... 69,000,000
47 For the design, predevelopment, acquisition
48 of property, construction of new facili-
49 ties and/or relocation of existing compre-
50 hensive psychiatric emergency programs
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 and/or psychiatric inpatient programs
2 under the auspice of municipalities and
3 other public and not-for-profit agencies,
4 dually licensed pursuant to both article
5 31 of the mental hygiene law and article
6 28 of the public health law (50CP23A4) ....... 60,000,000
7 For the design, predevelopment, acquisition
8 of property, construction, and rehabilitation of housing for people with mental
9 illness under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner
10 of the office of mental health, pursuant
11 to article 41 of the mental hygiene law
12 (50RI23A4) .................................. 915,000,000
13 NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Non-Bondable Purpose
18 For transfer to the Mental Hygiene Capital
19 Improvement Fund for reimbursement of the
20 non-bondable cost of projects for community facilities authorized by appropriations
21 or reappropriations funded from the Mental
22 Hygiene Capital Improvement Fund including
23 liabilities incurred prior to April 1, 2023 or for payment to the dormitory
24 authority of the state of New York for
25 defeasance of bonds. Upon request of the
26 commissioner of mental health and approval
27 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York
28 (500523NB) (81042) ....................... 1,000,000
29
30 STATE MENTAL HEALTH FACILITIES (CCP) ................... 403,750,000

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Infrastructure Purpose
34 For payment of the cost of land acquisition,
35 construction, reconstruction, rehabilitation and improvements, including the
36 preparation of designs, plans, specifica-
tions and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS23A4) (37017) ............... 96,750,000

For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1. design and construction management account
2. of the centralized services fund of the
3. New York state office of general services
4. or to the dormitory authority of the state
5. of New York for the purpose of preparation
6. and review of plans, specifications, estimates, services, construction management
7. and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements. Upon request of
8. the commissioner of mental health and
9. approval by the director of the budget,
10. this appropriation may be transferred to
11. the dormitory authority of the state of
12. New York (50DE23A4) ......................... 14,000,000

16. Capital Projects Funds - Other
17. Mental Hygiene Facilities Capital Improvement Fund
18. MH Capital Improvement Account - 32309
19. Infrastructure Purpose

20. For payment of the cost of land acquisition,
21. construction, reconstruction, rehabilitation and improvements, including the
22. preparation of designs, plans, specifications and estimates, for new, existing and
23. reappropriated capital projects and
24. programs including, but not limited to,
25. preparation of plans, administration,
26. maintenance and improvement of existing
27. facilities, new facilities, energy conservation, environmental protection or
28. improvement, health and safety, preservation of facilities, accreditation and
29. program improvement or program changes;
30. provided, however, that no expenditures
31. may be made from this appropriation until
32. a comprehensive plan of projects has been
33. approved by the director of the budget.
34. This appropriation may be used for payment
35. of personal service and nonpersonal
36. service, including fringe benefits, and
37. indirect cost recovery, related to the
38. administration of the capital projects and
39. programs provided by the office of mental health. Additionally, this appropriation
40. may be used for payment to the design and
41. construction management account of the
42. centralized services fund of the New York
43. state office of general services or to the
dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A423A4) (37017) ........ 275,000,000

For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects.

Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE23A4) ............ 18,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Infrastructure Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) ... 6,000,000 .................. (re. $6,000,000)

23  By chapter 54, section 1, of the laws of 2021:
24    State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 .................. (re. $6,000,000)

41  By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
42    State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 ............... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ............... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid...
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 .................. (re. $6,000,000)

2 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
3 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 .................. (re. $3,166,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:
5 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 .................. (re. $2,766,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
 commissioner of the office of mental health may provide state aid
grants of up to $100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101189) (36972) ... 6,000,000 .................. (re. $2,473,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
 commissioner of the office of mental health may provide state aid
grants of up to $100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101089) (36972) ... 6,000,000 .................... (re. $332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
 commissioner of the office of mental health may provide state aid
grants of up to $100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50100989) (36972) ... 6,000,000 .................. (re. $2,833,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 .................... (re. $632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 .................... (re. $632,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 .................... (re. $111,000)

2. Capital Projects Funds - Other
3. Capital Projects Fund - 30000
4. New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
5. State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ........... (re. $309,000)

6. Capital Projects Funds - Other
7. Mental Health Facilities Capital Improvement Fund
8. OMH-Community Facilities Account - 32303
9. Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:
10. For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 .................. (re. $5,649,000)

11. For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 ................ (re. $59,961,000)

12. For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

limited to intensive crisis stabilization centers, intensive mobile
treatment, low barrier housing, supportive and reentry transitional
housing and inpatient alternatives to detention and treatment. A
portion of this appropriation may be suballocated to the office of
addiction services and supports for services and expenses related to
expanding mental health and substance use treatment services
($50IC22A4) (37062) ... 10,000,000 ............... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
($500121A4) (37015) ... 5,722,000 ............... (re. $4,837,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
($50CR21A4) (37024) ... 60,000,000 ............... (re. $59,361,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
($500120A4) (37015) ... 5,722,000 ............... (re. $5,047,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
($50CR20A4) (37024) ... 60,000,000 ............... (re. $57,296,000)
By chapter 54, section 1, of the laws of 2019:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 .................. (re. $4,642,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 ................ (re. $40,344,000)

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 .................. (re. $4,210,000)

For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 50,000,000 .................. (re. $50,000,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) ......................... (re. $7,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ............................ 5,722,000 ........................................... (re. $252,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ................................ 10,000,000 ........................................ (re. $6,159,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) ............................ 5,722,000 ......................................... (re. $2,590,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 tation of housing for mentally ill persons. To the extent that any
2 portion of such appropriation is utilized to develop housing in any
3 city having a population of one million or more, that portion of the
4 appropriation shall be matched on a 50/50 basis. Notwithstanding any
5 other provision of law to the contrary, any of the amounts appropri-
6 ated herein may be increased or decreased by interchange or transfer
7 without limit with any appropriation of the office of mental health
8 capital projects budget, upon the request of the commissioner of
9 mental health and with the approval of the director of the budget,
10 who shall file such approval with the department of audit and
11 control and copies thereof with the chairman of the senate finance
12 committee and the chairman of the assembly ways and means committee
13 (50VY0807) (36975) ... 145,000,000 ............... (re. $51,457,000)

14 By chapter 54, section 1, of the laws of 2007:
15 For payment to municipalities and not-for-profit community providers
16 for the acquisition of property, design, construction and rehabili-
17 tation of housing for mentally ill persons. To the extent that any
18 portion of such appropriation is utilized to develop housing in any
19 city having a population of one million or more, that portion of the
20 appropriation shall be matched on a 50/50 basis. Notwithstanding any
21 other provision of law to the contrary, any of the amounts appropri-
22 ated herein may be increased or decreased by interchange or transfer
23 without limit with any appropriation of the office of mental health
24 capital projects budget, upon the request of the commissioner of
25 mental health and with the approval of the director of the budget,
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee
29 (50VY0707) (36975) ... 200,000,000 .............. (re. $113,234,000)

30 By chapter 54, section 1, of the laws of 2006:
31 For payment to municipalities and other public and not-for-profit
32 community providers approved by the commissioner of the office of
33 mental health, pursuant to mental hygiene law, for the acquisition
34 of property, construction and rehabilitation of supportive housing
35 for mentally ill homeless persons. Notwithstanding any other
36 provision of law to the contrary, any of the amounts appropriated
37 herein may be increased or decreased by interchange or transfer
38 without limit with any appropriation of the office of mental health
39 capital projects budget, upon the request of the commissioner of
40 mental health and with the approval of the director of the budget,
41 who shall file such approval with the department of audit and
42 control and copies thereof with the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee
44 (50VY0607) (36975) ... 211,000,000 ............... (re. $99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
46 section 1, of the laws of 2014:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) .......... 50,000,000 ....................................... (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231303) (36977) ... 5,000,000 ..................... (re. $97,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231203) (36977) ... 5,000,000 ..................... (re. $25,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) (36977) ... 5,000,000 ..................... (re. $135,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) (36977) ... 5,000,000 ..................... (re. $979,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) (36977) ... 5,000,000 ..................... (re. $279,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) (36977) .........................
28,000,000 ....................................... (re. $10,931,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703) (36977) .........................
112,000,000 ...................................... (re. $25,864,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230603) (36977) .........................
15,000,000 .......................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103) (36977)
... 5,000,000 .................................................. (re. $30,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1306) (81066) ......
5,911,000 ............................................... (re. $9,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1301) (81028) ............
6,274,000 .................................................. (re. $201,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061302) (36910) ... 28,188,000 ................ (re. $2,292,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061202) (36910) ... 14,441,000 ................ (re. $1,228,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) ......... 9,565,000 ............................ (re. $739,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ............. (re. $1,436,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York.
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
 herein may be increased or decreased by interchange or transfer
 without any appropriation of the office of mental health
 capital projects budget, upon the request of the commissioner of
 mental health and with the approval of the director of the budget,
 who shall file such approval with the department of audit and
 control and copies thereof with the chairman of the senate finance
 committee and the chairman of the assembly ways and means committee
 (50060802) (36910) ... 95,624,000 ............... (re. $2,535,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011301) (81028) ... 28,737,000 ............... (re. $13,831,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011201) (81028) ... 24,920,000 ................... (re. $828,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011201) (81028) ... 33,114,000 ................... (re. $104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriaotion may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011001) (81028) ... 37,066,000 ................... (re. $682,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50010901) (81028) ... 38,125,000 ................. (re. $1,394,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010001) (81028) ... 60,276,000 ................. (re. $1,308,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ........................ (re. $13,827,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ................. 48,743,000 ......................... (re. $9,623,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ...................... 59,543,000 ......................... (re. $4,750,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ........................ 110,767,000 ...................................... (re. $12,564,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ........................ 45,396,000 ........................................ (re. $1,645,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) .......... 22,878,000 .................... (re. $4,503,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) .......... 36,455,000 .................... (re. $2,351,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) .......... 36,455,000 .................... (re. $2,351,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

assembly ways and means committee (50081108) (81063) ..............
31,784,000 ........................................... (re. $79,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York (50081008) (81063) .............................
16,937,000 .......................................... (re. $894,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50080908) (81063) ..............
85,185,000 ........................................ (re. $1,669,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE OF MENTAL HEALTH**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24**

1. assembly ways and means committee (50080808) (81063) ...............
2. 32,952,000 .................................................. (re. $1,010,000)

3. **NON-BONDABLE PROJECTS (CCP)**
4. Capital Projects Funds - Other
5. Capital Projects Fund - 30000
6. Non-Bondable Purpose

7. By chapter 54, section 1, of the laws of 2022:
   For transfer to the Mental Hygiene Capital Improvement Fund for
   reimbursement of the non-bondable cost of projects for community
   facilities authorized by appropriations or reappropriations funded
   from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500522NB) (81042) ...
   1,000,000 .................................................. (re. $1,000,000)

8. By chapter 54, section 1, of the laws of 2000:
   For transfer to the Mental Hygiene Capital Improvement Fund for
   reimbursement of the non-bondable cost of institutional projects
   authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) ....
   8,000,000 .................................................. (re. $5,045,000)

9. **STATE MENTAL HEALTH FACILITIES (CCP)**
10. Capital Projects Funds - Other
11. Capital Projects Fund - 30000
12. Infrastructure Purpose

13. By chapter 54, section 1, of the laws of 2022:
   For payment of the cost of land acquisition, construction, recon-
   struction, rehabilitation and improvements, including the prepara-
   tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-
   ing, but not limited to, preparation of plans, administration, main-
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of the
state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS22A4) (37017) ... 86,750,000 ................ (re. $68,950,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, exist-
ing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of the
state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS21A4) (37017) ... 86,750,000 ................ (re. $21,347,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (SIS20A4) (7017) ... 91,750,000 ................. (re. $19,478,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ....... 97,248,000 ............... (re. $11,564,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) .......... 84,450,000 ........................................ (re. $4,109,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York in relation to the preparation of plans (S01S15A4) (37017) ...........

35,750,000 .......................................... (re. $366,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of addiction services and supports for
payment to the dormitory authority of the state of New York in
relation to the preparation of plans (50IS14A4) (37017) ............
36,950,000 ........................................ (re. $9,254,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A422A4) (37017) ....................
275,000,000 ..................................... (re. $275,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. nance and improvement of existing facilities, new facilities, energy
2. conservation, environmental protection or improvement, health and
3. safety, preservation of facilities, accreditation and program
4. improvement or program changes; provided, however, that no expendi-
5. tures may be made from this appropriation until a comprehensive plan
6. of projects has been approved by the director of the budget. This
7. appropriation may be used for payment of personal service and
8. nonpersonal service, including fringe benefits, and indirect cost
9. recovery, related to the administration of the capital projects and
10. programs provided by the office of mental health. Additionally, this
11. appropriation may be used for payment to the design and construction
12. management account of the centralized services fund of the New York
13. state office of general services or to the dormitory authority of
14. the state of New York for the purpose of preparation and review of
15. plans, specifications, estimates, services, construction management
16. and supervision, inspection, studies, appraisals, surveys, testing
17. and environmental impact statements for new and existing projects.
18. Upon request of the commissioner of mental health and approval by
19. the director of the budget, this appropriation may be suballocated
20. or transferred to any department, agency, or public authority
21. (50A421A4) (37017) ... 375,000,000 .............. (re. $374,835,000)

22. By chapter 54, section 1, of the laws of 2020:
23. For payment of the cost of land acquisition, construction, recon-
24. struction, rehabilitation and improvements, including the prepara-
25. tion of designs, plans, specifications and estimates, for new,
26. existing and reappropriated capital projects and programs including,
27. but not limited to, preparation of plans, administration, mainte-
28. nance and improvement of existing facilities, new facilities, energy
29. conservation, environmental protection or improvement, health and
30. safety, preservation of facilities, accreditation and program
31. improvement or program changes; provided, however, that no expendi-
32. tures may be made from this appropriation until a comprehensive plan
33. of projects has been approved by the director of the budget. This
34. appropriation may be used for payment of personal service and
35. nonpersonal service, including fringe benefits, and indirect cost
36. recovery, related to the administration of the capital projects and
37. programs provided by the office of mental health. Additionally, this
38. appropriation may be used for payment to the design and construction
39. management account of the centralized services fund of the New York
40. state office of general services or to the dormitory authority of
41. the state of New York for the purpose of preparation and review of
42. plans, specifications, estimates, services, construction management
43. and supervision, inspection, studies, appraisals, surveys, testing
44. and environmental impact statements for new and existing projects.
45. Upon request of the commissioner of mental health and approval by
46. the director of the budget, this appropriation may be suballocated
47. or transferred to any department, agency, or public authority
48. (50A420A4) (37017) ... 375,000,000 .............. (re. $371,681,000)
By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority.

50A419A4) (37017) ... 375,000,000 .............. (re. $341,196,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects.
and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority
(50A418A4) (37017) ... 275,000,000 .............. (re. $184,349,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority
(50A417A4) (37017) ... 275,000,000 .............. (re. $199,502,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) .... 275,000,000 ...................... (re. $100,719,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 York in relation to the preparation of plans (50A415A4) (37017) ....
2 275,000,000 .................................................. (re. $37,821,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ....
51,493,000 .................................................. (re. $294,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims,
demands and causes of action due directly or indirectly to the use,
disuse, misuse or interest in such projects; (2) in the case of
damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuilding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facilities
Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of addiction
services and supports for payment to the dormitory authority of the
state of New York (00638103) (36978) ............................
4,000,000 ......................................... (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ...... 119,450,000 543,791,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ............... 119,450,000 543,791,000</td>
<td></td>
</tr>
</tbody>
</table>

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ........ 62,450,000

For acquisition, alterations, improvements,
and preservation of various community
program and institutional program facili-
ties, including, but not limited to, reha-
bilitation projects, health and safety
projects, fire safety projects and other
capital and administrative costs related
to this purpose. For state aid, to munici-
palities and other public and not-for-pro-
fit agencies, including the payment of
liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net
cost of feasibility studies, property
options, capital renovations, acquisition
of property, construction, rehabilitation
and capital costs incidental and appurten-
ant to facilities required to be licensed
pursuant to article 16, as defined in the
mental hygiene law, and for services and
expenses related to the maintenance and
improvement inclusive of fire safety and
life safety upgrades of voluntary not-for-
profit provider operated community resi-
dential and day service programs and envi-
rimental modifications and adaptive
technology services at voluntary not-for-
profit provider operated community resi-
dential facilities, certified family care
homes and private residences, as a loan
and/or grant to family care providers, for
payment to other public housing agencies,
including municipal, county, state and
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2023-24

federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) ... 20,850,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred or
suballocated to the dormitory authority of
the state of New York. Upon approval by
the director of the budget, funds from
this appropriation may be transferred to
the office of mental health and the office
of addiction services and supports for
payment to the dormitory authority of the
state of New York for the preparation of
plans purpose (51F22330) (81088) ............ 6,000,000

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred or suballocated to the dormitory
authority of the state of New York. Upon
approval by the director of the budget,
funds from this appropriation may be
transferred to the office of mental health
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS  2023-24

and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088) 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM23MO) (81107) 44,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. The appropriation, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

2. By chapter 54, section 1, of the laws of 2021:
   - For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects, and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditure...
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ............... (re. $25,709,000)

4. By chapter 54, section 1, of the laws of 2020:
   For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per cent of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

5. ...
of projects has been approved by the director of the budget
(510120A4) (37884) ... 39,600,000 ................. (re. $6,491,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

of projects has been approved by the director of the budget
(510119A4) (37884) ... 31,400,000 ................. (re. $342,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

of projects has been approved by the director of the budget
(510118A4) (37884) ... 31,400,000 ................. (re. $228,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ...........
22,910,000 ........................................... (re. $45,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required...
to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) ......................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2021 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other longer
term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the budget (510221A4) (37884) ........................................
15,000,000 ........................................ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships approved by the commissioner of the office for people with developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities.
mental disabilities. Further, the office for people with developmen-
tal disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510219A4) (37884) ... 15,000,000 ..... (re. $11,500,000).

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or nonprofit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510217A4) (37884) ... 15,000,000 ...... (re. $4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2016 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ........ (re. $186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commission-
er of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health
and the office of addiction services and supports for payment to the
dormitory authority of the state of New York for the preparation of
plans purpose (51F22230) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commission-
er of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  this appropriation may be transferred to the office of mental health
2  and the office of addiction services and supports for payment to the
3  dormitory authority of the state of New York for the preparation of
4  plans purpose (51F22130) (81088) ... 6,000,000 .... (re. $6,000,000)

5  By chapter 54, section 1, of the laws of 2020:
6  For payment to the design and construction management account of the
7  centralized services fund of the New York state office of general
8  services or to the dormitory authority for the purpose of prepara-
9  tion and review of plans, specifications, estimates, services,
10  construction management and supervision, inspection, studies,
11  appraisals, surveys, testing and environmental impact statements for
12  new and existing projects associated with the community services and
13  institutional services programs. Upon the request of the commis-
14  sioner of the office for people with developmental disabilities and the
15  approval of the director of the budget, this appropriation may be
16  transferred or suballocated to the dormitory authority of the state
17  of New York. Upon approval by the director of the budget, funds from
18  this appropriation may be transferred to the office of mental health
19  and the office of addiction services and supports for payment to the
20  dormitory authority of the state of New York for the preparation of
21  plans purpose (51F22030) (81088) ... 6,000,000 .... (re. $6,000,000)

22  By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
23  section 1, of the laws of 2020:
24  For payment to the design and construction management account of the
25  centralized services fund of the New York state office of general
26  services or to the dormitory authority for the purpose of prepara-
27  tion and review of plans, specifications, estimates, services,
28  construction management and supervision, inspection, studies,
29  appraisals, surveys, testing and environmental impact statements for
30  new and existing projects associated with the community services and
31  institutional services programs. Upon the request of the commis-
32  sioner of the office for people with developmental disabilities and the
33  approval of the director of the budget, this appropriation may be
34  transferred or suballocated to the dormitory authority of the state
35  of New York. Upon approval by the director of the budget, funds from
36  this appropriation may be transferred to the office of mental health
37  and the office of addiction services and supports for payment to the
38  dormitory authority of the state of New York for the preparation of
39  plans purpose (51F21930) (81088) ... 6,000,000 .... (re. $1,713,000)

40  By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41  section 1, of the laws of 2020:
42  For payment to the design and construction management account of the
43  centralized services fund of the New York state office of general
44  services or to the dormitory authority for the purpose of prepara-
45  tion and review of plans, specifications, estimates, services,
46  construction management and supervision, inspection, studies,
47  appraisals, surveys, testing and environmental impact statements for
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

new and existing projects associated with the community services and institutional services programs. Upon the request of the commission- er of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) 6,000,000 .... (re. $5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commission- er of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) 6,000,000 ............ (re. $571,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or prop- erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

...cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
 submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of addiction services and supports for payment
to the dormitory authority of the state of New York for the prepara-
tion of plans purpose (51WC1430) (81094) .........................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corp-
oration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) ...........................

2,000,000 ........................................... (re. $346,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OPWDD Administration Account - 32307
4 Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ................ 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) ................ 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

- new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088) ................ 7,000,000 ................................. (re. $5,222,000)

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Maintenance and Operations Purpose

- By chapter 54, section 1, of the laws of 2022:
  - For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM22MO) (81107) ... 43,000,000 ................. (re. $31,674,000)

- The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
  - For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107) ... 41,000,000 41,629,000 ....... (re. $841,000)

- By chapter 54, section 1, of the laws of 2020:
  - For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107) ... 41,000,000 ........................ (re. $1,572,000)

- By chapter 54, section 1, of the laws of 2019:
  - For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) ... 40,000,000 ........................ (re. $199,000)

- By chapter 54, section 1, of the laws of 2018:
  - For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 .................... (re. $246,000)

38 INSTITUTIONAL SERVICES PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Health and Safety Purpose
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 .......... (re. $90,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 .......... (re. $68,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) .... 7,700,000 ........................................... (re. $544,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) .... 7,600,000 ............................................ (re. $74,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (51P11303) (81040) ...........
3 5,100,000 .................................................. (re. $100,000)
4 For minor maintenance, preservation and alterations of facilities on
5 the grounds of former developmental centers. Upon request of the
6 commissioner of the office for people with developmental disabili-
7 ties and approval by the director of the budget, this appropriation
8 may be transferred to the dormitory authority of the state of New
9 York, provided, however, that no expenditures may be made from this
10 appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (51M21303) (37855) ..........
12 5,600,000 .................................................. (re. $579,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For minor maintenance, preservation and alterations of facilities on
15 the grounds of former developmental centers. Upon request of the
16 commissioner of the office for people with developmental disabili-
17 ties and approval by the director of the budget, this appropriation
18 may be transferred to the dormitory authority of the state of New
19 York (51M21103) (37855) ... 5,000,000 ................ (re. $46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For minor maintenance, preservation and alterations of facilities on
23 the grounds of former developmental centers. Upon request of the
24 commissioner of the office for people with developmental disabili-
25 ties and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of New
27 York (51M21003) (37855) ... 4,500,000 ............... (re. $495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2011:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects. This appropriation may be
32 used for the cost of potential claims against contracts awarded by
33 the dormitory authority of the state of New York. Upon request of
34 the commissioner of the office for people with developmental disa-
35 bilities and approval by the director of the budget, this appropriation
36 may be transferred to the dormitory authority of the state of New
37 York (51P10803) (81040) ... 7,600,000 ............ (re. $14,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OPWDD-State Facilities Account - 32310
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 For alterations and improvements for health and safety projects at
45 various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ...................... 42,000,000 .......................... (re. $36,429,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ...................... 28,830,000 .......................... (re. $21,910,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ................ (re. $18,693,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ................. (re. $8,256,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ................ (re. $7,589,000)

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ................ (re. $4,957,000)

17 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 ................ (re. $209,000)

27 NON-BONDABLE PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

31 By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 ................... (re. $954,000)

42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
Capital Projects Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000
2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York, provided, however,
   that no expenditures may be made from this appropriation until a
   comprehensive plan of projects has been approved by the director of
   the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,693,000)

4 By chapter 54, section 1, of the laws of 2012:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York, provided, however,
   that no expenditures may be made from this appropriation until a
   comprehensive plan of projects has been approved by the director of
   the budget (51L11207) (37858) ... 4,600,000 ........ (re. $422,000)

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 OPWDD-State Facilities Account - 32310
26 Fire Safety Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for fire safety and life safety
   upgrades of state-owned community residential and day program facil-
   ities for persons with developmental disabilities. Upon request of
   the commissioner of the office for people with developmental disa-
   abilities and approval by the director of the budget, this appropri-
   nation may be suballocated or transferred to the dormitory authority
   of the state of New York, provided, however, that no expenditures
   may be made from this appropriation until a comprehensive plan of
   projects has been approved by the director of the budget (51FS13F3)
   (37880) ... 16,000,000 ......................... (re. $13,434,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for fire safety and life safety
   upgrades of state-owned community residential and day program facil-
   ities for persons with developmental disabilities. Upon request of
   the commissioner of the office for people with developmental disa-
   abilities and approval by the director of the budget, this appropri-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (§1FS12F3) (37880) .... 24,500,000 ............................ (re. $6,869,000)

2. Capital Projects Funds - Other
3. Mental Hygiene Facilities Capital Improvement Fund
4. OPWDD-State Facilities Account - 32310
5. New Facilities Purpose

6. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
7. For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (§1R11107) (37858) 31,000,000 ............................ (re. $31,000,000)

8. By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
9. For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (§1R11007) (37858) ..... 28,325,000 ............................ (re. $28,324,000)

10. By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
11. For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (§1R11007) (37858) .... 28,325,000 ............................ (re. $28,324,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 approval by the director of the budget, this appropriation may be
2 used for the acquisition and alterations and improvements of prop- 
3 erty to be used as not-for-profit facilities licensed pursuant to 
4 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
5 14,675,000 ........................................ (re. $3,797,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the acquisition and alterations and improvements of property to be 
9 used as state-operated community residential facilities. Upon 
10 request of the commissioner of the office for people with develop- 
11 mental disabilities and approval by the director of the budget, this 
12 appropriation may be suballocated or transferred to the dormitory 
13 authority of the state of New York. Upon request of the commissioner 
14 of the office for people with developmental disabilities, and 
15 approval by the director of the budget, this appropriation may be 
16 used for the acquisition and alterations and improvements of property 
17 to be used as not-for-profit facilities licensed pursuant to 
18 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
19 24,575,000 ........................................ (re. $4,846,000)

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OPWDD-State Facilities Account - 32310
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 For renovation and minor rehabilitation and improvements of state- 
27 owned community residential and day program facilities for persons 
28 with developmental disabilities. Upon request of the commissioner of 
29 the office for people with developmental disabilities and approval 
30 by the director of the budget, this appropriation may be suballo- 
31 cated or transferred to the dormitory authority of the state of New 
32 York, provided, however, that no expenditures may be made from this 
33 appropriation until a comprehensive plan of projects has been 
34 approved by the director of the budget (51PR1303) (37857) ........
35 1,000,000 ......................................... (re. $1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 For renovation and minor rehabilitation and improvements of state- 
39 owned community residential and day program facilities for persons 
40 with developmental disabilities. Upon request of the commissioner of 
41 the office for people with developmental disabilities and approval 
42 by the director of the budget, this appropriation may be suballo- 
43 cated or transferred to the dormitory authority of the state of New 
44 York, provided, however, that no expenditures may be made from this 
45 appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51PR1203) (37857) ........
1,000,000 ............................................... (re. $812,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ............... (re. $297,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ................ (re. $18,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ........
5,900,000 ............................................... (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ...........

5,740,000 ......................................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 300000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

the director of the budget (51201303) (37859) ......................
5,000,000 ........................................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) ......................
5,000,000 ........................................... (re. $588,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ..............
7,400,000 ............................................. (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

...to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of
the state of New York bonds, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (513212H2) (37861) .............
$7,280,000 ........................................ (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York Bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513211H2) (37861) ... $7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilitation,
including the payment of preoperational costs incurred prior to
occupancy, of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51321OH2) (37861) ... 6,710,000 ................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV13F3) (37881) ..............
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
city of the state of New York (51012F3) (37881) ............
31,000,000 ............................................... (re. $31,000,000)
### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>6,618,222,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>6,618,222,000</td>
</tr>
</tbody>
</table>

#### METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

1. **Capital Projects Funds - Other**
   - **Mass Transit Purpose**

2. **By chapter 54, section 1, of the laws of 2020:**
   - For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) $3,000,000,000 (re. $3,000,000,000)

3. **By chapter 54, section 1, of the laws of 2019:**
   - For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) $1,467,200,000 (re. $1,467,200,000)

4. For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee (26CT19MT) (43811) $100,000,000 (re. $100,000,000)

5. **By chapter 54, section 1, of the laws of 2018:**
   - For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ........................................
1,467,200,000 ................................... (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) ........................................
1,467,200,000 ................................... (re. $161,966,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ...............
.................................................. (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:
2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and section 1270-f of the
4 public authorities law, of capital projects to be reimbursed from
5 bond fund proceeds for the planning and design, acquisition,
6 construction, reconstruction, replacement, improvement, recondition-
7 ing, rehabilitation and preservation, including the acquisition of
8 real property and interests therein required or expected to be
9 required in connection therewith, of urban and commuter passenger,
10 freight rail, omnibus, mass transit and rapid transit systems,
11 facilities and equipment, including acquisition, which are capital
12 elements set forth in the 2005-2009 capital program plans approved
13 by the metropolitan transportation authority capital program review
14 board (26BA09MT) (43805) ... 82,000,000 ........ (re. $82,000,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and section 1270-f of the
18 public authorities law, of capital projects to be reimbursed from
19 bond fund proceeds for the planning and design, acquisition,
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation and preservation, including the acquisition of
22 real property and interests therein required or expected to be
23 required in connection therewith, of urban and commuter passenger,
24 freight rail, omnibus, mass transit and rapid transit systems,
25 facilities and equipment, including acquisition, which are capital
26 elements set forth in the 2005-2009 capital program plans approved
27 by the metropolitan transportation authority capital program review
28 board (26BA08MT) (43805) ... 487,000,000 ........ (re. $303,400,000)

29 By chapter 55, section 1, of the laws of 2007:
30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and section 1270-f of the
32 public authorities law, of capital projects to be reimbursed from
33 bond fund proceeds for the planning and design, acquisition,
34 construction, reconstruction, replacement, improvement, recondition-
35 ing, rehabilitation and preservation, including the acquisition of
36 real property and interests therein required or expected to be
37 required in connection therewith, of urban and commuter passenger,
38 freight rail, omnibus, mass transit and rapid transit systems,
39 facilities and equipment, including acquisition, which are capital
40 elements set forth in the 2005-2009 capital program plans approved
41 by the metropolitan transportation authority capital program review
42 board (26BA07MT) (43805) ... 352,000,000 ........... (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>71,108,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>108,613,000</td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>179,721,000</td>
</tr>
</tbody>
</table>

================  ================

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 13,801,000

11                                     

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preservation of facilities including liabilities
16 incurred prior to April 1, 2023 (07SP2303)
17 (38709) ..................................... 13,801,000

19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 14,920,000

20                                     

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Maintenance and Operations Purpose

24 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO)
25 (81107) ...................................... 7,307,000

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 DMNA Federal Capital Account - 31365
36 Maintenance and Operations Purpose

37 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 funds appropriated herein may be suballo-
2 cated or transferred to any department,
3 agency, or public authority (07MF23MO)
4 (81107) ........................................ 7,613,000

5 MAINTENANCE AND IMPROVEMENTS (CCP) ...................... 151,000,000
6
7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10 Alterations and improvements for the preser-
11 vation of facilities including liabilities
12 incurred prior to April 1, 2023 (07MB2303)
13 (81010) ..................................... 25,000,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Program Improvement or Program Change Purpose

17 For the cost of studies, planning, design,
18 construction, reconstruction, renovation,
19 and equipment related to the development
20 of federal military and state organized
21 militia facilities including related
22 departmental administrative costs incurred
23 prior to April 1, 2023 (07LA2308) ............ 25,000,000

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 DMNA Federal Capital Account - 31365
27 Preservation of Facilities Purpose

28 Alterations and improvements for the preser-
29 vation of facilities including liabilities
30 incurred prior to April 1, 2023 (07FO2303)
31 (81010) ..................................... 26,000,000

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 DMNA Federal Capital Account - 31365
35 Program Improvement or Program Change Purpose

36 For the cost of studies, planning, design,
37 construction, reconstruction, renovation,
38 and equipment related to the development
39 of federal military and state organized
40 militia including related departmental
41 administrative costs incurred prior to
42 April 1, 2023 (07FL2308) .................... 75,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2020 (07SN2007) (81089) ................
   3,000,000 ......................................... (re. $1,359,000)

12 By chapter 54, section 1, of the laws of 2019:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2019 (07SN1907) (81089) .................
   3,000,000 ........................................... (re. $145,000)

19 By chapter 54, section 1, of the laws of 2013:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2013 (07SN1307) (81089) .................
   2,200,000 ............................................ (re. $16,000)

26 By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2012 (07SN1207) (81089) .................
   3,200,000 ........................................... (re. $201,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2022 (07SP2203)
   (38709) ... 13,801,000 ........................................ (re. $12,506,000)

40 By chapter 54, section 1, of the laws of 2021:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2021 (07SP2103)
   (38709) ... 13,200,000 ........................................ (re. $3,794,000)
### DIVISION OF MILITARY AND NAVAL AFFAIRS

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Year</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>By chapter 54, section 1, of the laws of 2020:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2020 (07SP2003)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 10,200,000 ............................ (re. $1,126,000)</td>
</tr>
<tr>
<td>2019</td>
<td>By chapter 54, section 1, of the laws of 2019:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2019 (07SP1903)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 10,200,000 ............................ (re. $977,000)</td>
</tr>
<tr>
<td>2018</td>
<td>By chapter 54, section 1, of the laws of 2018:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2018 (07SP1803)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 13,200,000 ............................ (re. $866,000)</td>
</tr>
<tr>
<td>2017</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2017 (07OB1703)</td>
</tr>
<tr>
<td></td>
<td>(81109) ... 3,000,000 ............................... (re. $129,000)</td>
</tr>
<tr>
<td>2016</td>
<td>By chapter 54, section 1, of the laws of 2016:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2016 (07SP1603)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 6,000,000 ............................ (re. $449,000)</td>
</tr>
<tr>
<td>2015</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2015 (07SP1503)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 2,000,000 ............................ (re. $24,000)</td>
</tr>
<tr>
<td>2014</td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2014 (07SP1403)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 5,000,000 ............................ (re. $13,000)</td>
</tr>
<tr>
<td>2013</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities</td>
</tr>
<tr>
<td></td>
<td>including liabilities incurred prior to April 1, 2013 (07SP1303)</td>
</tr>
<tr>
<td></td>
<td>(38709) ... 3,000,000 ............................ (re. $18,000)</td>
</tr>
<tr>
<td>2020</td>
<td>By chapter 54, section 1, of the laws of 2020:</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements including design and related departmental</td>
</tr>
<tr>
<td></td>
<td>administrative costs for program improvement or program change of</td>
</tr>
<tr>
<td></td>
<td>the New York state military museum and veterans research center,</td>
</tr>
<tr>
<td></td>
<td>through the use of donated funds (07MM2008) (81115) .......................................</td>
</tr>
<tr>
<td></td>
<td>10,000,000 ............................. (re. $10,000,000)</td>
</tr>
</tbody>
</table>

**Capital Projects Funds - Other**

**Miscellaneous Capital Projects Fund**

**Military Museum Account - 32225**

**Program Improvement/Change Purpose**

---

603 of 1158

5/2/2023, 9:49 AM
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 DMNA Federal Capital Account - 31365
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2018 (07NF1807) (81089) .................
11 8,000,000 ......................................... (re. $8,000,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2017 (07NF1707) (81089) .................
18 8,000,000 ......................................... (re. $3,490,000)

19 By chapter 55, section 1, of the laws of 2016:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2016 (07NF1607) (81089) .................
25 1,000,000 ......................................... (re. $1,000,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 DMNA Federal Capital Account - 31365
29 Preservation of Facilities Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2016 (07FP1603)
33 (38709) ... 3,000,000 .................................. (re. $1,680,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2022:
39 For the maintenance and operation of various facilities and systems
40 including personal services, fringe benefits and indirect costs.
41 Notwithstanding any other law to the contrary, all or a portion of
42 the funds appropriated herein may be suballocated or transferred to
43 any department, agency, or public authority (07FM22MO) (81107) ...
44 4,000,000 ......................................... (re. $4,000,000)
By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07FM21MO) (81107) ........
4,000,000 ........................................... (re. $975,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07FM20MO) (81107) ........
4,000,000 ............................................ (re. $44,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF22MO) (81107) .......
7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF21MO) (81107) ...
7,000,000 ......................................... (re. $2,790,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF20MO) (81107) ........
7,000,000 ........................................... (re. $2,670,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF19MO) (81107) ........
7,000,000 ........................................... (re. $592,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 funds appropriated herein may be suballocated or transferred to any
6 department, agency, or public authority (07MF18MO) (81107) ...........
7 7,000,000 ......................................... (re. $2,040,000)

8 MAINTENANCE AND IMPROVEMENTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SF1507) (81025) ...............
18 7,000,000 ......................................... (re. $6,916,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SF1307) (81025) ...............
25 1,000,000 ........................................... (re. $404,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SF1207) (81025) ...............
32 11,000,000 ........................................ (re. $1,773,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07MB2203)
39 (81010) ... 25,000,000 ........................... (re. $24,980,000)

40 By chapter 54, section 1, of the laws of 2021:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07MB2103)
43 (81010) ... 15,000,000 ........................... (re. $12,462,000)
<table>
<thead>
<tr>
<th></th>
<th>By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ... 25,000,000 ......................... (re. $21,366,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ......................... (re. $10,498,000)</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ......................... (re. $2,119,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ......................... (re. $1,931,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) ... 7,200,000 ......................... (re. $2,202,000)</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) (81010) ... 3,200,000 ......................... (re. $38,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) (81010) ... 6,200,000 ......................... (re. $364,000)</td>
</tr>
<tr>
<td>29</td>
<td>By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) (81010) ... 7,000,000 ......................... (re. $132,000)</td>
</tr>
<tr>
<td>33</td>
<td>By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) (81010) ... 7,000,000 ......................... (re. $148,000)</td>
</tr>
<tr>
<td>37</td>
<td>By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) (81010) ... 7,000,000 ......................... (re. $65,000)</td>
</tr>
<tr>
<td>41</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>42</td>
<td>Capital Projects Fund - 30000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020:
3 For the cost of studies, planning, design, construction, recon-
4 struction, renovation, and equipment related to the development of
5 federal military and state organized militia facilities including
6 related departmental administrative costs incurred prior to April 1,
7 2020 (07JA2008) (81063) ... 40,000,000 ........... (re. $34,189,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 DMNA Federal Capital Account - 31365
11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2016 (07FF1607) (81025) ................
18 10,000,000 ....................................... (re. $10,000,000)

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 DMNA Federal Capital Account - 31365
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2022 (07FO2203)
26 (81010) ... 26,000,000 ......................... (re. $26,000,000)

27 By chapter 54, section 1, of the laws of 2021:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2021 (07FO2103)
30 (81010) ... 26,000,000 ......................... (re. $21,606,000)

31 By chapter 54, section 1, of the laws of 2020:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2020 (07FO2003)
34 (81010) ... 26,000,000 ......................... (re. $19,743,000)

35 By chapter 54, section 1, of the laws of 2019:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2019 (07FO1903)
38 (81010) ... 26,000,000 ......................... (re. $3,328,000)

39 By chapter 54, section 1, of the laws of 2018:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2018 (07FO1803)
42 (81010) ... 18,000,000 ......................... (re. $4,133,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2017:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2017 (07FO1703)
4 (81010) ... 18,000,000 ............................ (re. $4,453,000)

5 By chapter 55, section 1, of the laws of 2016:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2016 (07FO1603)
8 (81010) ... 12,000,000 ............................ (re. $5,169,000)
9 For preventive maintenance on state facilities including personal
10 services, non-personal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of liabil-
12 ies incurred prior to April 1, 2016 (07FM1603) (38711) ...........
13 5,000,000 ......................................... (re. $2,986,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 DMNA Federal Capital Account - 31365
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2020:
19 For the cost of studies, planning, design, construction, recon-
20 struction, renovation, and equipment related to the development of
21 federal military and state organized militia facilities including
22 related departmental administrative costs incurred prior to April 1,
23 2020 (07FJ2008) (81063) ... 100,000,000 .......... (re. $72,628,000)
**DEPARTMENT OF MOTOR VEHICLES**

**CAPITAL PROJECTS  2023-24**

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>333,969,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>333,969,000</td>
</tr>
</tbody>
</table>

9. TRANSPORTATION SUPPORT (CCP) ............................... 333,969,000

11. Capital Projects Funds - Other
12. Dedicated Highway and Bridge Trust Fund
13. Highway and Bridge Capital Account - 30051
14. Transportation Support Purpose

15. For services and expenses of the department of motor vehicles.
16. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

32. Personal service (231123TS) (50000) ........... 140,692,000
33. Nonpersonal service (231223TS) (57050) ........ 94,470,000
34. Fringe benefits (231323TS) (60090) ............ 93,981,000
35. Indirect costs (231423TS) (58850) .............. 4,826,000
<table>
<thead>
<tr>
<th></th>
<th>TRANSPORTATION SUPPORT (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
</tr>
<tr>
<td>3</td>
<td>Highway and Bridge Capital Account - 30051</td>
</tr>
<tr>
<td>4</td>
<td>Transportation Support Purpose</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (231122TS) (50000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>146,279,000</td>
</tr>
</tbody>
</table>

(re. $146,279,000)

<table>
<thead>
<tr>
<th></th>
<th>Nonpersonal service (231222TS) (57050)</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>191,152,000</td>
</tr>
</tbody>
</table>

(re. $191,152,000)

<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits (231322TS) (60090)</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>88,123,000</td>
</tr>
</tbody>
</table>

(re. $51,802,000)

<table>
<thead>
<tr>
<th></th>
<th>Indirect costs (231422TS) (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>4,984,000</td>
</tr>
</tbody>
</table>

(re. $3,192,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (231121TS) (50000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>140,692,000</td>
</tr>
</tbody>
</table>

(re. $19,328,000)

<table>
<thead>
<tr>
<th></th>
<th>Nonpersonal service (231221TS) (57050)</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>94,470,000</td>
</tr>
</tbody>
</table>

(re. $4,507,000)

<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits (231321TS) (60090)</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>88,123,000</td>
</tr>
</tbody>
</table>

(re. $9,041,000)

<table>
<thead>
<tr>
<th></th>
<th>Indirect costs (231421TS) (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>4,984,000</td>
</tr>
</tbody>
</table>

(re. $3,192,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39012).

Personal service (231120TS) (50000) .............................
140,692,000 ........................................ (re. $21,046,000)

Nonpersonal service (231220TS) (57050) ............................
92,154,000 ....................................... (re. $17,478,000)

Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,070,000)

Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $1,271,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2012:
For services and expenses of the department of motor vehicles (230103TS).

Maintenance undistributed
For services and expenses related to the establishment, operation and
maintenance of stationary offices in any city within the county of
Monroe with a population of two hundred thousand or more and in any
hamlet within the town of Brookhaven within the county of Suffolk
with a population of not less than seven thousand nor more than ten
thousand (39012) ... 2,500,000 ....................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other ...... 90,000,000 112,948,000

All Funds .......................... 90,000,000 112,948,000

================  ================

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023 (2022303) (44704) ..................... 10,000,000

The sum of $80,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of Olympic, ski, and other facilities owned and operated by the Olympic Regional Development Authority, including personal service and the payment of liabilities incurred prior to April 1, 2023. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (2022304) (44705) ..................... 80,000,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 The sum of $10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2022 (20022203)
12 (44704) ... 10,000,000 ............................ (re. $7,356,000)
13 The sum of $92,500,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2022. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic modernization and investment plan by the
20 director of the division of the budget (20222204) (44705) ..........
21 92,500,000 ....................................... (re. $92,500,000)

22 By chapter 54, section 1, of the laws of 2021:
23 The sum of $92,500,000 is hereby appropriated for services and
24 expenses related to the upgrade, renovation, and modernization of
25 olympic, ski, and other facilities owned and operated by the olympic
26 regional development authority, including personal service and the
27 payment of liabilities incurred prior to April 1, 2021. The avail-
28 ability of funds from this appropriation shall be subject to the
29 approval of a strategic modernization and investment plan by the
30 director of the division of the budget (20012103) (44705) ..........
31 92,500,000 .......................................... (re. $12,600,000)

32 By chapter 54, section 1, of the laws of 2019:
33 The sum of $70,000,000 is hereby appropriated for services and
34 expenses related to the upgrade, renovation, and modernization of
35 olympic, ski, and other facilities owned and operated by the olympic
36 regional development authority, including personal service and the
37 payment of liabilities incurred prior to April 1, 2019. The avail-
38 ability of funds from this appropriation shall be subject to the
39 approval of a strategic modernization and investment plan by the
40 director of the division of the budget (20011903) (44705) ..........
41 70,000,000 .......................................... (re. $312,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>334,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>354,900,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM23MO) (81107) | 21,000,000 |

For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis | 10,000,000 |

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2303) (39911) | 20,000,000 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000

2    Capital Projects Funds - Other
3    Miscellaneous Capital Projects Fund
4    Capital Miscellaneous Gifts Account - 32214
5    Preservation of Facilities Purpose

7  For alterations, rehabilitation and improvements of various park facilities and
8    historic sites, including personal service
9    and the payment of liabilities incurred
10    prior to April 1, 2023, including suballocation to other state departments and
11    agencies (49GI2303) (39926) ...................... 54,000,000

14  Capital Projects Funds - Other
15  Miscellaneous Capital Projects Fund
16  Minekill State Park Account - 32202
17  Preservation of Facilities Purpose

18  For rehabilitation and improvements at Minekill State Park, including the payment of
19    liabilities incurred prior to April 1, 2023 (49PA2303) (39926) .................... 500,000

22  Capital Projects Funds - Other
23  Miscellaneous Capital Projects Fund
24  Miscellaneous CP Resource Account - 32203
25  Preservation of Facilities Purpose

26  For rehabilitation and improvements at various parks and historic sites, including
27    the payment of liabilities incurred prior to April 1, 2023, including suballocation
28    to other state departments and agencies (49RA2303) (39926) ................... 300,000

32  Capital Projects Funds - Other
33  Miscellaneous Capital Projects Fund
34  Parks Capital Investment Account - 32207
35  Preservation of Facilities Purpose

36  For rehabilitation, replacement and refurbishment of facilities at various parks
37    and historic sites, including the payment
38    of liabilities incurred prior to April 1, 2023 (49RR2303) (39926) ............... 500,000

41  Capital Projects Funds - Other
42  Miscellaneous Capital Projects Fund
43  Parks and Recreation Resource Account - 32209
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 Preservation of Facilities Purpose

2 For rehabilitation and improvements at various parks and historic sites, including
3 the payment of liabilities incurred prior
4 to April 1, 2023, including suballocation
5 to other state departments and agencies
6 (49NR2303) (39926) ......................... 1,500,000

8 Capital Projects Funds - Other
9 State Park Infrastructure Fund
10 State Park Infrastructure Account - 30351
11 Engineering Services Purpose

12 For state park engineering services and
13 expenses, including the preparation of
14 plans and designs; specifications and
15 estimates; construction management and
16 supervision; surveys and testing; environ-
17 mental impact and historic project assess-
18 ment; and related services for state parks
19 infrastructure fund projects including the
20 payment of contractual services, travel
21 expenses and supplies and fringe benefits
22 charges (490623ES) (39927) .................. 5,800,000

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 Preservation of Facilities Purpose

27 For alterations, rehabilitation and improve-
28 ments of various park facilities and
29 historic sites including personal service
30 and the payment of liabilities incurred
31 prior to April 1, 2023, including suballo-
32 cation to other state departments and
33 agencies (49032303) (81010) ............... 33,600,000

34 Capital Projects Funds - Other
35 State Park Infrastructure Fund
36 State Park Infrastructure Account - 30351
37 Preventive Maintenance Purpose

38 For preventive maintenance at various parks
39 and historic sites, including personal
40 services and fringe benefits (49ZZ23PM)
41 (39928) .......................................... 5,200,000

42 NEW YORK WORKS (CCP) .............................. 202,500,000

----------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2023-24

1  Capital Projects Funds - Other  
2  State Park Infrastructure Fund  
3  State Park Infrastructure Account - 30351  
4  Preservation of Facilities Purpose  

5  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the Olympic Regional Development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ........ 202,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM22MO) (81107) ... 21,000,000 ................. (re. $9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM21MO) (81107) ... [21,000,000] 21,155,000 ...... (re. $873,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM20MO) (81107) ... 21,000,000 ................... (re. $1,933,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (49FM19MO) (81107) ... 21,000,000 ................... (re. $869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 OPRHP-Federal Capital Projects Account - 31363
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE2203)
35 (39911) ... 20,000,000 ........................... (re. $20,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For the federal government's share of the cost to prepare and review
38 plans, specifications and estimates, for the acquisition of property
39 and for the construction, expansion and rehabilitation of state
40 facilities for recreation. Portions of this appropriation may be
41 suballocated to other state agencies for such eligible projects
42 subject to the approval of the director of the budget (49FE2103)
43 (39911) ... 20,000,000 ........................... (re. $20,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2020:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 ......................... (re. $13,498,000)

By chapter 54, section 1, of the laws of 2019:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 ......................... (re. $4,223,000)

By chapter 54, section 1, of the laws of 2018:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ......................... (re. $6,277,000)

By chapter 54, section 1, of the laws of 2017:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 ......................... (re. $627,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) (39911) ... 4,000,000 ......................... (re. $468,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 subject to the approval of the director of the budget (49FE1503)
2 (39911) ... 4,000,000 ............................... (re. $176,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For the federal government's share of the cost to prepare and review
5 plans, specifications and estimates, for the acquisition of property
6 and for the construction, expansion and rehabilitation of state
7 facilities for recreation. Portions of this appropriation may be
8 suballocated to other state agencies for such eligible projects
9 subject to the approval of the director of the budget (49FE1303)
10 (39911) ... 4,000,000 ............................... (re. $231,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For the federal government's share of the cost to prepare and review
13 plans, specifications and estimates, for the acquisition of property
14 and for the construction, expansion and rehabilitation of state
15 facilities for recreation. Portions of this appropriation may be
16 suballocated to other state agencies for such eligible projects
17 subject to the approval of the director of the budget (49FE1203)
18 (39911) ... 4,000,000 ............................... (re. $356,000)

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Capital Miscellaneous Gifts Account - 32214
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2022, including
28 suballocation to other state departments and agencies (49GI2203)
29 (39926) ... 24,000,000 ........................... (re. $24,000,000)

30 By chapter 54, section 1, of the laws of 2021:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2021, including
34 suballocation to other state departments and agencies (49GI2103)
35 (39926) ... 24,000,000 ........................... (re. $24,000,000)

36 By chapter 54, section 1, of the laws of 2020:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2020, including
40 suballocation to other state departments and agencies (49GI2003)
41 (39926) ... 24,000,000 ........................... (re. $24,000,000)

42 By chapter 54, section 1, of the laws of 2019:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2019, including
2 suballocation to other state departments and agencies (49GI1903)
3 (39926) ... 24,300,000 .................... (re. $24,175,000)

4 By chapter 54, section 1, of the laws of 2018:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites, including personal service and the
7 payment of liabilities incurred prior to April 1, 2018, including
8 suballocation to other state departments and agencies (49GI1803)
9 (39926) ... 24,300,000 .................... (re. $10,727,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2017, including
14 suballocation to other state departments and agencies (49GI1703)
15 (39926) ... 24,300,000 .................... (re. $15,897,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including personal service and the
19 payment of liabilities incurred prior to April 1, 2016, including
20 suballocation to other state departments and agencies (49GI1603)
21 (39926) ... 25,000,000 .................... (re. $9,844,000)

22 By chapter 54, section 1, of the laws of 2015:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2015, including
26 suballocation to other state departments and agencies (49GI1503)
27 (39926) ... 25,000,000 .................... (re. $5,888,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2014, including
32 suballocation to other state departments and agencies (49GI1403)
33 (39926) ... 25,000,000 .................... (re. $3,408,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites, including personal service and the
37 payment of liabilities incurred prior to April 1, 2013, including
38 suballocation to other state departments and agencies (49GI1303)
39 (39926) ... 25,000,000 .................... (re. $439,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites, including personal service and the
43 payment of liabilities incurred prior to April 1, 2012, including
44 suballocation to other state departments and agencies (49GI1203)
45 (39926) ... 25,000,000 .................... (re. $393,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) $10,000,000 .................... (re. $1,350,000)

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926) ... 2,000,000 .................. (re. $1,893,000)

16 By chapter 54, section 1, of the laws of 2020:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) ... 2,000,000 .................. (re. $706,000)

20 By chapter 54, section 1, of the laws of 2019:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... 2,000,000 ..................... (re. $31,000)

24 By chapter 54, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... 2,000,000 ..................... (re. $1,531,000)

28 By chapter 54, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) ... 2,000,000 ..................... (re. $570,000)

32 By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) ... 1,300,000 .................... (re. $28,000)

36 By chapter 54, section 1, of the laws of 2015:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) ... 1,300,000 .................... (re. $31,000)

40 By chapter 54, section 1, of the laws of 2014:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) ... 1,300,000 .................... (re. $40,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2013:
2    For services and expenses related to boating access and maintenance in
3       accordance with a plan to be approved by the director of the budget
4       (49LV1303) (39926) ... 1,300,000 ......................... (re. $3,000)

5  By chapter 54, section 1, of the laws of 2012:
6    For services and expenses related to boating access and maintenance in
7       accordance with a plan to be approved by the director of the budget
8       (49LV1203) (39926) ... 1,300,000 ..................... (re. $12,000)

9  Capital Projects Funds - Other
10    Miscellaneous Capital Projects Fund
11    Minekill State Park Account - 32202
12    Preservation of Facilities Purpose

13  By chapter 54, section 1, of the laws of 2022:
14    For rehabilitation and improvements at Minekill State Park, including
15       the payment of liabilities incurred prior to April 1, 2022
16       (49PA2203) (39926) ... 500,000 ......................... (re. $500,000)

17  By chapter 54, section 1, of the laws of 2021:
18    For rehabilitation and improvements at Minekill State Park, including
19       the payment of liabilities incurred prior to April 1, 2021
20       (49PA2103) (39926) ... 500,000 ....................... (re. $58,000)

21  By chapter 54, section 1, of the laws of 2020:
22    For rehabilitation and improvements at Minekill State Park, including
23       the payment of liabilities incurred prior to April 1, 2020
24       (49PA2003) (39926) ... 500,000 ...................... (re. $376,000)

25  By chapter 54, section 1, of the laws of 2019:
26    For rehabilitation and improvements at Minekill State Park, including
27       the payment of liabilities incurred prior to April 1, 2019
28       (49PA1903) (39926) ... 500,000 ...................... (re. $100,000)

29  By chapter 54, section 1, of the laws of 2018:
30    For rehabilitation and improvements at Minekill State Park, including
31       the payment of liabilities incurred prior to April 1, 2018
32       (49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

33  By chapter 54, section 1, of the laws of 2017:
34    For rehabilitation and improvements at Minekill State Park, including
35       the payment of liabilities incurred prior to April 1, 2017
36       (49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

37  By chapter 54, section 1, of the laws of 2016:
38    For rehabilitation and improvements at Minekill State Park, including
39       the payment of liabilities incurred prior to April 1, 2016
40       (49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

41  By chapter 54, section 1, of the laws of 2015:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) ... 500,000 ................. (re. $246,000)

4 By chapter 54, section 1, of the laws of 2014:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 ................. (re. $316,000)

8 By chapter 54, section 1, of the laws of 2012:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) ... 500,000 ................. (re. $500,000)

12 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) ... 500,000 ................. (re. $500,000)

16 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) ... 500,000 ................. (re. $417,000)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Miscellaneous CP Resource Account - 32203
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) ... 300,000 ............ (re. $300,000)

29 By chapter 54, section 1, of the laws of 2021:
30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) ... 300,000 ............ (re. $289,000)

34 By chapter 54, section 1, of the laws of 2020:
35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) ... 300,000 ............ (re. $300,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Parks Capital Investment Account - 32207
42 Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2022:
2    For rehabilitation, replacement and refurbishment of facilities at
3      various parks and historic sites, including the payment of liabil-
4      ities incurred prior to April 1, 2022 (49RR2203) (39926) ...........
5      500,000 .................................................. (re. $500,000)

6  By chapter 54, section 1, of the laws of 2021:
7    For rehabilitation, replacement and refurbishment of facilities at
8      various parks and historic sites, including the payment of liabil-
9      ities incurred prior to April 1, 2021 (49RR2103) (39926) ...........
10     500,000 .................................................. (re. $500,000)

11 By chapter 54, section 1, of the laws of 2020:
12    For rehabilitation, replacement and refurbishment of facilities at
13      various parks and historic sites, including the payment of liabil-
14      ities incurred prior to April 1, 2020 (49RR2003) (39926) ...........
15     500,000 .................................................. (re. $500,000)

16 By chapter 54, section 1, of the laws of 2019:
17    For rehabilitation, replacement and refurbishment of facilities at
18      various parks and historic sites, including the payment of liabil-
19      ities incurred prior to April 1, 2019 (49RR1903) (39926) ...........
20     500,000 .................................................. (re. $500,000)

21 By chapter 54, section 1, of the laws of 2018:
22    For rehabilitation, replacement and refurbishment of facilities at
23      various parks and historic sites, including the payment of liabil-
24      ities incurred prior to April 1, 2018 (49RR1803) (39926) ...........
25     500,000 .................................................. (re. $500,000)

26 By chapter 54, section 1, of the laws of 2017:
27    For rehabilitation, replacement and refurbishment of facilities at
28      various parks and historic sites, including the payment of liabil-
29      ities incurred prior to April 1, 2017 (49RR1703) (39926) ...........
30     500,000 .................................................. (re. $500,000)

31 By chapter 55, section 1, of the laws of 2016:
32    For rehabilitation, replacement and refurbishment of facilities at
33      various parks and historic sites, including the payment of liabil-
34      ities incurred prior to April 1, 2016 (49RR1603) (39926) ...........
35     500,000 .................................................. (re. $500,000)

36 By chapter 54, section 1, of the laws of 2015:
37    For rehabilitation, replacement and refurbishment of facilities at
38      various parks and historic sites, including the payment of liabil-
39      ities incurred prior to April 1, 2015 (49RR1503) (39926) ...........
40     500,000 .................................................. (re. $500,000)

41 By chapter 54, section 1, of the laws of 2014:
42    For rehabilitation, replacement and refurbishment of facilities at
43      various parks and historic sites, including the payment of liabil-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  ities incurred prior to April 1, 2014 (49RR1403) (39926) ...........
2  500,000 .......................................................... (re. $500,000)

3  By chapter 54, section 1, of the laws of 2013:
4    For rehabilitation, replacement and refurbishment of facilities at
5    various parks and historic sites, including the payment of liabil-
6    ities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
7    500,000 .......................................................... (re. $500,000)

8  By chapter 54, section 1, of the laws of 2012:
9    For rehabilitation, replacement and refurbishment of facilities at
10   various parks and historic sites, including the payment of liabil-
11   ities incurred prior to April 1, 2012 (49RR1203) (39926) ...........
12   500,000 .......................................................... (re. $119,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, is
14    hereby amended and reappropriated to read:
15    For rehabilitation, replacement and refurbishment of facilities at
16    various parks and historic sites, including the payment of liabil-
17    ities incurred prior to April 1, 2011 [49RR1003] (49RR1003)
18    (39926) ... 500,000 ............................................ (re. $270,000)

19 By chapter 55, section 1, of the laws of 2010:
20    For rehabilitation, replacement and refurbishment of facilities at
21    various parks and historic sites, including the payment of liabil-
22    ities incurred prior to April 1, 2010 (49RR1003) (39926) ...........
23    500,000 .......................................................... (re. $445,000)

24 By chapter 55, section 1, of the laws of 2009:
25    For rehabilitation, replacement and refurbishment of facilities at
26    various parks and historic sites, including the payment of liabil-
27    ities incurred prior to April 1, 2009 (49RR0903) (39926) ...........
28    500,000 .......................................................... (re. $208,000)

29 By chapter 55, section 1, of the laws of 2008:
30    For rehabilitation, replacement and refurbishment of facilities at
31    various parks and historic sites, including the payment of liabil-
32    ities incurred prior to April 1, 2008 (49RR0803) (39926) ...........
33    500,000 .......................................................... (re. $67,000)

34 Capital Projects Funds - Other
35  Miscellaneous Capital Projects Fund
36  Parks and Recreation Resource Account - 32209
37  Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:
39    For rehabilitation and improvements at various parks and historic
40    sites, including the payment of liabilities incurred prior to April
41    1, 2022, including suballocation to other state departments and
42    agencies (49NR2203) (39926) ... 1,500,000 ........... (re. $1,500,000)

43 By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 ........... (re. $1,473,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $774,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........... (re. $969,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $975,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $230,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $530,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $14,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

3 A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

16 Capital Projects Funds - Other
17 State Park Infrastructure Fund
18 State Park Infrastructure Account - 30351
19 Energy Conservation Purpose

20 By chapter 54, section 1, of the laws of 2022:
21 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036) .........................
22 700,000 ................................. (re. $674,000)

25 By chapter 54, section 1, of the laws of 2021:
26 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) .........................
27 700,000 ................................. (re. $586,000)

30 By chapter 54, section 1, of the laws of 2020:
31 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) .........................
32 700,000 ................................. (re. $401,000)

35 By chapter 54, section 1, of the laws of 2019:
36 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) .........................
37 700,000 ................................. (re. $276,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
42 700,000 ................................. (re. $230,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2017:
2    For energy conservation purposes at various parks and historic sites,
3      including personal service and the payment of liabilities incurred
4      prior to April 1, 2017 (49EC1705) (81036) .........................
5      700,000 ............................................. (re. $342,000)

6  By chapter 55, section 1, of the laws of 2016:
7    For energy conservation purposes at various parks and historic sites,
8      including personal service and the payment of liabilities incurred
9      prior to April 1, 2016 (49EC1605) (81036) .........................
10      700,000 ............................................. (re. $155,000)

11 By chapter 54, section 1, of the laws of 2015:
12    For energy conservation purposes at various parks and historic sites,
13      including personal service and the payment of liabilities incurred
14      prior to April 1, 2015 (49EC1505) (81036) .........................
15      700,000 ............................................. (re. $647,000)

16 By chapter 54, section 1, of the laws of 2014:
17    For energy conservation purposes at various parks and historic sites,
18      including personal service and the payment of liabilities incurred
19      prior to April 1, 2014 (49EC1405) (81036) .........................
20      700,000 ............................................. (re. $57,000)

21 By chapter 54, section 1, of the laws of 2013:
22    For energy conservation purposes at various parks and historic sites,
23      including personal service and the payment of liabilities incurred
24      prior to April 1, 2013 (49EC1305) (81036) .........................
25      700,000 ............................................. (re. $491,000)

26 By chapter 54, section 1, of the laws of 2012:
27    For energy conservation purposes at various parks and historic sites,
28      including personal service and the payment of liabilities incurred
29      prior to April 1, 2012 (49EC1205) (81036) .........................
30      700,000 ............................................. (re. $125,000)

31  Capital Projects Funds - Other
32  State Park Infrastructure Fund
33  State Park Infrastructure Account - 30351
34  Engineering Services Purpose

35 By chapter 54, section 1, of the laws of 2022:
36    For state park engineering services and expenses, including the prepa-
37       ration of plans and designs; specifications and estimates;
38       construction management and supervision; surveys and testing; envi-
39       ronmental impact and historic project assessment; and related
40       services for state parks infrastructure fund projects including the
41       payment of contractual services, travel expenses and supplies and
42       fringe benefits charges (490622ES) (39927) .........................
43      5,800,000 ............................................. (re. $3,666,000)

44 By chapter 54, section 1, of the laws of 2021:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927) ....................... 5,800,000 ........................................... (re. $245,000)

By chapter 54, section 1, of the laws of 2020:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) ....................... 5,800,000 ......................................... (re. $1,822,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2022:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061) ... 700,000 ........................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2021:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) ... 700,000 ........................................... (re. $549,000)

By chapter 54, section 1, of the laws of 2020:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) ... 700,000 ........................................... (re. $591,000)

By chapter 54, section 1, of the laws of 2019:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ... 700,000 ........................................... (re. $543,000)

By chapter 54, section 1, of the laws of 2018:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
2  ... 700,000 ................................................ (re. $400,000)

3 By chapter 54, section 1, of the laws of 2017:
4  To improve accessibility of facilities for the disabled at various
5  parks and historic sites, including personal service and the payment
6  of liabilities incurred prior to April 1, 2017 (49041704) (81061)
7  ... 700,000 ................................................ (re. $162,000)

8 By chapter 55, section 1, of the laws of 2016:
9  To improve accessibility of facilities for the disabled at various
10  parks and historic sites, including personal service and the payment
11  of liabilities incurred prior to April 1, 2016 (49041604) (81061)
12  ... 700,000 ................................................ (re. $257,000)

13 By chapter 54, section 1, of the laws of 2015:
14  To improve accessibility of facilities for the disabled at various
15  parks and historic sites, including personal service and the payment
16  of liabilities incurred prior to April 1, 2015 (49041504) (81061)
17  ... 700,000 ................................................ (re. $686,000)

18 By chapter 54, section 1, of the laws of 2014:
19  To improve accessibility of facilities for the disabled at various
20  parks and historic sites, including personal service and the payment
21  of liabilities incurred prior to April 1, 2014 (49041404) (81061)
22  ... 700,000 ................................................ (re. $98,000)

23 By chapter 54, section 1, of the laws of 2013:
24  To improve accessibility of facilities for the disabled at various
25  parks and historic sites, including personal service and the payment
26  of liabilities incurred prior to April 1, 2013 (49041304) (81061)
27  ... 700,000 ................................................ (re. $689,000)

28 By chapter 54, section 1, of the laws of 2012:
29  To improve accessibility of facilities for the disabled at various
30  parks and historic sites, including personal service and the payment
31  of liabilities incurred prior to April 1, 2012 (49041204) (81061)
32  ... 700,000 ................................................ (re. $123,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2022:
38  For health and safety projects at various parks and historic sites,
39  including personal service and the payment of liabilities incurred
40  prior to April 1, 2022, including suballocation to other state
41  departments and agencies (49012201) (81028) ....................
42  4,700,000 ................................................ (re. $4,551,000)

43 By chapter 54, section 1, of the laws of 2021:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) ......................... 4,700,000 ............................................... (re. $3,297,000)

By chapter 54, section 1, of the laws of 2020:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) ......................... 4,700,000 ............................................... (re. $2,516,000)

By chapter 54, section 1, of the laws of 2019:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) ......................... 4,700,000 ............................................... (re. $1,670,000)

By chapter 54, section 1, of the laws of 2018:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) ......................... 4,700,000 ............................................... (re. $1,229,000)

By chapter 54, section 1, of the laws of 2017:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) ......................... 4,700,000 ............................................... (re. $1,089,000)

By chapter 55, section 1, of the laws of 2016:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) ......................... 4,700,000 ............................................... (re. $566,000)

By chapter 54, section 1, of the laws of 2015:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) ......................... 4,700,000 ............................................... (re. $936,000)

By chapter 54, section 1, of the laws of 2014:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 departments and agencies (49011401) (81028) .........................
2 4,700,000 .......................... (re. $979,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2013, including suballocation to other state
7 departments and agencies (49011301) (81028) .........................
8 4,700,000 .......................... (re. $114,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For health and safety projects at various parks and historic sites,
11 including personal service and the payment of liabilities incurred
12 prior to April 1, 2012, including suballocation to other state
13 departments and agencies (49011201) (81028) .........................
14 4,683,000 .......................... (re. $1,181,000)

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
20 section 4, of the laws of 2005:
21 For services and expenses including but not limited to construction,
22 reconstruction, engineering services and rehabilitation for Tioga
23 State Park (49TS0503) (81025) ........................................ (re. $881,000)

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2022, including
32 suballocation to other state departments and agencies (49032203)
33 (81010) .......................... (re. $27,500,000)

34 By chapter 54, section 1, of the laws of 2021:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2021, including
38 suballocation to other state departments and agencies (49032103)
39 (81010) .......................... (re. $15,952,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2020, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocation to other state departments and agencies (49032003)
2 (81010) ... 27,500,000 ........................... (re. $12,031,000)

3 By chapter 54, section 1, of the laws of 2019:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites including personal service and the
6 payment of liabilities incurred prior to April 1, 2019, including
7 suballocation to other state departments and agencies (49031903)
8 (81010) ... 24,500,000 ............................ (re. $7,902,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2018, including
13 suballocation to other state departments and agencies (49031803)
14 (81010) ... 24,500,000 ............................ (re. $3,753,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including personal service and the
18 payment of liabilities incurred prior to April 1, 2017, including
19 suballocation to other state departments and agencies (49031703)
20 (81010) ... 18,500,000 ............................ (re. $2,644,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites including personal service and the
24 payment of liabilities incurred prior to April 1, 2016, including
25 suballocation to other state departments and agencies (49031603)
26 (81010) ... 15,500,000 ............................ (re. $1,423,000)

27 By chapter 54, section 1, of the laws of 2015:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including personal service and the
30 payment of liabilities incurred prior to April 1, 2015, including
31 suballocation to other state departments and agencies (49031503)
32 (81010) ... 14,500,000 ............................ (re. $862,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including personal service and the
36 payment of liabilities incurred prior to April 1, 2014, including
37 suballocation to other state departments and agencies (49031403)
38 (81010) ... 9,500,000 ............................... (re. $145,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For alterations, rehabilitation and improvements of various park
41 facilities and historic sites including personal service and the
42 payment of liabilities incurred prior to April 1, 2013, including
43 suballocation to other state departments and agencies (49031303)
44 (81010) ... 9,500,000 ............................... (re. $757,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2012:
2    For alterations, rehabilitation and improvements of various park
3      facilities and historic sites including personal service and the
4      payment of liabilities incurred prior to April 1, 2012, including
5      suballocation to other state departments and agencies (49031203)
6      (81010) ... 15,118,000 .............................. (re. $565,000)

7  Capital Projects Funds - Other
8    State Park Infrastructure Fund
9    State Park Infrastructure Account - 30351
10   Preventive Maintenance Purpose

11 By chapter 54, section 1, of the laws of 2022:
12    For preventive maintenance at various parks and historic sites,
13      including personal services and fringe benefits (49ZZ22PM) (39928)
14      ... 5,200,000 .............................. (re. $4,281,000)

15 By chapter 54, section 1, of the laws of 2021:
16    For preventive maintenance at various parks and historic sites,
17      including personal services and fringe benefits (49ZZ21PM) (39928)
18      ... 5,200,000 .............................. (re. $1,543,000)

19 By chapter 54, section 1, of the laws of 2020:
20    For preventive maintenance at various parks and historic sites,
21      including personal services and fringe benefits (49ZZ20PM) (39928)
22      ... 5,200,000 .............................. (re. $1,401,000)

23 NATURAL HERITAGE TRUST (CCP)

24    Capital Projects Funds - Other
25    Capital Projects Fund - 30000
26    Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
28      section 1, of the laws of 1996:
29    State aid for services and expenses for: Museum of Ceramic Art at
30      Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

31 NEW YORK WORKS (CCP)

32    Capital Projects Funds - Other
33    State Park Infrastructure Fund
34    State Park Infrastructure Account - 30351
35    Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37    For services and expenses related to New York Works Infrastructure
38      projects at state parks and historic sites, including for publicly
39      accessible electric vehicle charging stations, and for the repair,
40      rehabilitation, maintenance and improvement of the Empire State
41      Trail, provided that not less than $2,500,000 is provided to the
42      olympic regional development authority, including $500,000 for
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) (39944) ... $202,500,000 ....................... (re. $202,500,000)

2. For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) (39944) ... $50,000,000 ...... (re. $50,000,000)

3. By chapter 54, section 1, of the laws of 2021:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) (39944) ... $112,500,000 .......................... (re. $54,742,000)

4. By chapter 54, section 1, of the laws of 2020:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) (39944) ............................. (re. $27,759,000)

5. By chapter 54, section 1, of the laws of 2019:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944) ....................... (re. $27,759,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  or public authority (49NY1903) (39944) .................................
2  112,500,000 ..................................................... (re. $9,780,000)

3  By chapter 54, section 1, of the laws of 2018:
4  For services and expenses related to New York Works Infrastructure
5  projects at state parks and historic sites, provided that not less
6  than $2.5 million is provided to the olympic regional development
7  authority, including $500,000 for Belleayre Mountain Ski Center,
8  including but not limited to lift maintenance, building maintenance
9  and other infrastructure and preventive maintenance projects,
10  including personal service and the payment of liabilities incurred
11  prior to April 1, 2018. All or a portion of the funds appropriated
12  hereby may be suballocated or transferred to any department, agency
13  or public authority (49NY1803) (39944) .............................
14  92,500,000 ........................................ (re. $7,765,000)

15  By chapter 54, section 1, of the laws of 2017:
16  For services and expenses related to New York Works Infrastructure
17  projects at state parks and historic sites, provided that not less
18  than $2.5 million is provided to the olympic regional development
19  authority, including $500,000 for Belleayre Mountain Ski Center,
20  including but not limited to lift maintenance, building maintenance
21  and other infrastructure and preventive maintenance projects,
22  including personal service and the payment of liabilities incurred
23  prior to April 1, 2017. All or a portion of the funds appropriated
24  hereby may be suballocated or transferred to any department, agency
25  or public authority (49NY1703) (39944) .............................
26  122,500,000 ...................................... (re. $12,484,000)

27  By chapter 55, section 1, of the laws of 2016:
28  For services and expenses related to New York Works Infrastructure
29  projects at state parks and historic sites, provided that not less
30  than $2.5 million is provided to the olympic regional development
31  authority, including $500,000 for Belleayre Mountain Ski Center,
32  including but not limited to lift maintenance, building maintenance
33  and other infrastructure and preventive maintenance projects,
34  including personal service and the payment of liabilities incurred
35  prior to April 1, 2016. All or a portion of the funds appropriated
36  hereby may be suballocated or transferred to any department, agency
37  or public authority (49NY1603) (39944) .............................
38  92,500,000 ........................................ (re. $3,777,000)

39  OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

40  Capital Projects Funds - Other
41  Outdoor Recreation Development Bond Fund
42  Outdoor Recreation Development Bond Fund Account - 30750
43  Bond Proceeds Purpose

44  By chapter 558, section 19, of the laws of 1965, and chapter 558,
45  section 20, of the laws of 1965, as consolidated by chapter 54,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) .................................. (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 ........................................ (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements for the month preceding such certification (49EQ8807) (39909) $35,000,000 ........... (re. $595,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservat-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  tion, Municipal Park and Urban Cultural Park Disbursements for the
2  month preceding such certification (49EQ8707) (39909) .............
3  30,000,000 ............................................... (re. $1,007,000)
<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>7,500,000</th>
<th>10,795,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>7,500,000</td>
<td>10,795,000</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP) .............................. 7,500,000

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2023.

(95012316)(46201) ............................ 7,500,000
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  EMPIRE STATE TRAIL (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Environment and Recreation Purpose

5  By chapter 54, section 1, of the laws of 2017:
6  For the costs and expenses, including personal services, nonpersonal
7  services, fringe benefits and indirect costs of projects related to
8  improvements, alterations, rehabilitation and completion of the
9  Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds
11 appropriated herein may be suballocated or transferred to any
12 department, agency or public authority (95ET17ER) (81112) ..........
13 77,000,000 ........................................ (re. $10,795,000)
PUBLIC EMPLOYMENT RELATIONS BOARD
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For system modernizations for the Public Employment Relations Board
15 regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence
16 between the agency and applicants (31012208) (48001) .................
17 2,500,000 ........................................ (re. $2,500,000)
DEPARTMENT OF STATE  
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

5 Capital Projects Funds - Other 202,000,000 646,231,000
6 ----------------- -----------------
7 All Funds 202,000,000 646,231,000
8 ================ ================

9 DOWNTOWN REVITALIZATION (CCP) 200,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Economic Development Purpose

14 For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

22 For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

30 An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275) 200,000,000

37 MAINTENANCE AND REPAIR (CCP) 2,000,000

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>repair of vandalized gravesites under paragraph (h) of section 1507 of the not-profit corporation law (19CR2303)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2022. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base.
16 An amount up to $100,000,000 is hereby appropriated for services and
17 expenses related to the economic development, transportation, and
18 community projects administered through the NY Forward program
19 designed and executed by the department of state (19CP2209) (51275)
20 ................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2021:
21 For services and expenses, loans, grants, and costs associated with
22 program administration, including the payment of liabilities
23 incurred prior to April 1, 2021. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority, according to the following:
26 For payments related to a downtown revitalization program designed and
27 executed by the department of state and the division of housing and
28 community renewal for transformative housing, economic development,
29 transportation, and community projects, including those designed to
30 increase the property tax base (19CP2109) (51275) .............
31 100,000,000 ..................................... (re. $100,000,000)

By chapter 54, section 1, of the laws of 2020:
33 For services and expenses, loans, grants, and costs associated with
34 program administration, including the payment of liabilities
35 incurred prior to April 1, 2020. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency, or public authority, according to the following:
38 For payments related to a downtown revitalization program designed and
39 executed by the department of state and the division of housing and
40 community renewal for transformative housing, economic development,
41 transportation, and community projects, including those designed to
42 increase the property tax base (19002009) (51275) .............
43 100,000,000 ....................................... (re. 97,697,000)

By chapter 54, section 1, of the laws of 2019:
45 For services and expenses, loans, grants, and costs associated with
46 program administration, including the payment of liabilities
incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) .................. 100,000,000 .............................. (re. $84,106,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) .................. 100,000,000 .............................. (re. $83,501,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) .................. 98,562,566 .............................. (re. $76,926,000)

MAINTENANCE AND REPAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law [(19CR2103) (51272)] . . . .
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272) . . . .
2,000,000 .................................................. (re. $1,670,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Oversight and Assistance Account - 31505
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) . . . . 10,000,000 .......... (re. $331,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>237,464,000</td>
</tr>
<tr>
<td>All Funds ..........</td>
<td>237,464,000</td>
</tr>
</tbody>
</table>

================  ================

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 9,982,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM23MO) (81107) ...................................... 9,982,000

LAW ENFORCEMENT (CCP) ....................................... 60,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Equitable Sharing-DSP - Justice Account - 32220
Program Improvement or Program Change Purpose

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (063U2308) (50109) ......................... 30,000,000

Capital Projects Funds - Other
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Equitable Sharing-DSP - Treasury Account - 32221</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program Improvement or Program Change Purpose</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(06TR2308) (50111)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>18</td>
<td>MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)</td>
<td>55,482,000</td>
</tr>
<tr>
<td>20</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2023 (06HS2301) (81028)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023 (06PF2303)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>(81010)</td>
<td>53,482,000</td>
</tr>
<tr>
<td>35</td>
<td>NEW FACILITIES (CCP)</td>
<td>112,000,000</td>
</tr>
<tr>
<td>37</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>New Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2023-24

1  property acquisition, studies, appraisals,
2  surveys, preparations of plans, design,
3  construction, equipment and furnishings,
4  including liabilities incurred prior to
5  April 1, 2023 (06NF2307) (81009) ............ 12,000,000

6  Capital Projects Funds - Other
7  Capital Projects Fund - 30000
8  State Police Forensic Laboratory

9  For services and expenses associated with
10  the design, construction, reconstruction
11  and outfitting of forensic laboratory
12  facilities, including, but not limited to
13  the costs of property acquisition,
14  studies, appraisals, surveys, preparations
15  of plans, design, construction, equipment
16  and furnishings, including liabilities
17  incurred prior to April 1, 2023 (06SL2307) . 100,000,000
IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) 10,000,000 (re. $10,000,000).

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028) 2,000,000 (re. $1,606,000).

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) 2,000,000 (re. $993,000).

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) 2,000,000 (re. $1,474,000).

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 2,000,000 (re. $1,897,000).

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) 2,000,000 (re. $1,946,000).

By chapter 54, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ...........
   2,000,000 .............................................. (re. $1,444,000)

2. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Preservation of Facilities Purpose

3. By chapter 54, section 1, of the laws of 2022:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022
   (06PF2203) (81010) ... 46,635,000 ................ (re. $38,701,000)

4. By chapter 54, section 1, of the laws of 2021:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021
   (06PF2103) (81010) ... 45,500,000 ................ (re. $28,153,000)

5. By chapter 54, section 1, of the laws of 2020:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020
   (06PF2003) (81010) ... 45,500,000 ................ (re. $18,080,000)

6. By chapter 54, section 1, of the laws of 2019:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019
   (06PF1903) (81010) ... 45,500,000 ................ (re. $14,961,000)

7. By chapter 54, section 1, of the laws of 2018:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018
   (06PF1803) (81010) ... 40,500,000 ................. (re. $7,129,000)

8. By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017
   (06PF1703) (81010) ... 35,500,000 ................. (re. $1,816,000)

9. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Program Improvements Purpose

10. By chapter 54, section 1, of the laws of 2022:
    For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals,
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 surveys, preparation of plans, design, construction, equipment, and
2 renovations including liabilities incurred prior to April 1, 2022
3 (06EV2208) (50121) ... 6,000,000 .................. (re. $6,000,000)

4 By chapter 54, section 1, of the laws of 2021:
5 For services and expenses associated with the design, construction and
6 renovation of evidence storage facilities at troop headquarters,
7 including but not limited to the costs of studies, appraisals,
8 surveys, preparation of plans, design, construction, equipment, and
9 renovations including liabilities incurred prior to April 1, 2021
10 (06EV2108) (50121) ... 6,000,000 .................. (re. $5,351,000)

11 By chapter 54, section 1, of the laws of 2020:
12 For services and expenses associated with the design, construction and
13 renovation of evidence storage facilities at troop headquarters,
14 including but not limited to the costs of studies, appraisals,
15 surveys, preparation of plans, design, construction, equipment, and
16 renovations including liabilities incurred prior to April 1, 2020
17 (06EV2008) (50121) ... 6,000,000 .................. (re. $5,833,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For services and expenses associated with the design, construction and
20 renovation of evidence storage facilities at troop headquarters,
21 including but not limited to the costs of studies, appraisals,
22 surveys, preparation of plans, design, construction, equipment, and
23 renovations including liabilities incurred prior to April 1, 2019
24 (06EV1908) (50121) ... 6,000,000 .................. (re. $5,845,000)

25 By chapter 54, section 1, of the laws of 2018:
26 For services and expenses associated with the design, construction and
27 renovation of evidence storage facilities at troop headquarters,
28 including but not limited to the costs of studies, appraisals,
29 surveys, preparation of plans, design, construction, equipment, and
30 renovations including liabilities incurred prior to April 1, 2018
31 (06EV1808) (50121) ... 6,000,000 .................. (re. $6,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For services and expenses associated with the design, construction and
34 renovation of evidence storage facilities at troop headquarters,
35 including but not limited to the costs of studies, appraisals,
36 surveys, preparation of plans, design, construction, equipment, and
37 renovations including liabilities incurred prior to April 1, 2017
38 (06EV1708) (50121) ... 6,000,000 .................. (re. $4,819,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses associated with the design and construction
41 of evidence storage facilities at troop headquarters, including but
42 not limited to the costs of studies, appraisals, surveys, prepara-
43 tion of plans, design, construction, equipment, and renovations
44 including liabilities incurred prior to April 1, 2016 (06EV1608)
45 (50121) ... 6,000,000 ............................. (re. $5,756,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses associated with the design, construction and
7 outfitting of new stations and zone headquarters, including, but not
8 limited to the costs of property acquisition, studies, appraisals,
9 surveys, preparations of plans, design, construction, equipment and
10 furnishings, including liabilities incurred prior to April 1, 2022
11 (06NF2207) (81009) ... 6,000,000 ................... (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:
13 For services and expenses associated with the design, construction and
14 outfitting of new stations and zone headquarters, including, but not
15 limited to the costs of property acquisition, studies, appraisals,
16 surveys, preparations of plans, design, construction, equipment and
17 furnishings, including liabilities incurred prior to April 1, 2021
18 (06NF2107) (81009) ... 6,000,000 .................. (re. $6,000,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For services and expenses associated with the design, construction and
21 outfitting of new stations and zone headquarters, including, but not
22 limited to the costs of property acquisition, studies, appraisals,
23 surveys, preparations of plans, design, construction, equipment and
24 furnishings, including liabilities incurred prior to April 1, 2020
25 (06NF2007) (81009) ... 6,000,000 ................. (re. $3,400,000)

26 By chapter 54, section 1, of the laws of 2019:
27 For services and expenses associated with the design, construction and
28 outfitting of new stations and zone headquarters, including, but not
29 limited to the costs of property acquisition, studies, appraisals,
30 surveys, preparations of plans, design, construction, equipment and
31 furnishings, including liabilities incurred prior to April 1, 2019
32 (06NF1907) (81009) ... 6,000,000 ................. (re. $3,721,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,881,068,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,881,068,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 203,695,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM23MO) (81107) .................................... 203,695,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 1,470,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage.
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2023-24

1 except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12303) (45913) ................ 650,000,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>---------------</td>
</tr>
<tr>
<td>Albany Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred State Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Binghamton Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brockport Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Buffalo College Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Buffalo University Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Canton Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cobleskill Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cornell Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cortland Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Delhi Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Empire State Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
</tr>
</tbody>
</table>

658 of 1158 5/2/2023, 9:49 AM
### State University of New York

**CAPITAL PROJECTS 2023-24**

<table>
<thead>
<tr>
<th>Campus</th>
<th>Campus-wide maintenance projects</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,585</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,409</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,729</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,732</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,056</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,395</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td></td>
<td>5,376</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,287</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td></td>
<td>4,496</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,060</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,177</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td></td>
<td>4,256</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,948</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,266</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,685</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>29,359</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,270</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,285</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement projects to support</td>
<td></td>
</tr>
<tr>
<td>the preservation of facilities</td>
<td>468,700</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>650,000</td>
</tr>
</tbody>
</table>

**Capital Projects Funds - Other**

For services and expenses related to alterations and improvements to various facilities.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2023-24

ties including but not limited to capital
design, construction, reconstruction,
rehabilitation, and equipment; for health
and safety, preservation of facilities,
program improvement or program change,
environmental protection, energy conserva-
tion, accreditation, facilities for the
physically disabled, preventative mainte-
nance and related projects, acquisition
and implementation of equipment, software,
hardware and services in consultation with
the office of information technology
services, including costs incurred prior
to April 1, 2023 and subject to a plan
developed and submitted annually by the
state university of New York and approved
by the director of the budget. Funds
appropriated herein may be suballocated to
the state university of New York following
approval by the chancellor of the state
university of New York and the director of
the budget (28F22308) (45939) ............... 100,000,000

For additional services and expenses related
to alterations and improvements to various
facilities including but not limited to
capital design, construction, recon-
struction, rehabilitation, and equipment;
for health and safety, preservation of
facilities, program improvement or program
change, environmental protection, energy
conservation, accreditation, facilities
for the physically disabled, preventative
maintenance and related projects, acquisi-
tion and implementation of equipment,
software, hardware and services in consul-
tation with the office of information
technology services, including costs
incurred prior to April 1, 2023 and
subject to a plan developed and submitted
annually by the state university of New
York and approved by the director of the
budget. Funds appropriated herein may be
suballocated to the state university of
New York following approval by the chan-
cellor of the state university of New York
and the director of the budget (28F32308)
(45939) .................................... 370,000,000

For services and expenses related to alter-
atations and improvements to research facil-
ities including but not limited to capital
design, construction, reconstruction,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

rehabilitation, and equipment; for health
and safety, preservation of facilities,
program improvement or program change,
environmental protection, energy conserva-
tion, and accreditation, including costs
incurred prior to April 1, 2023 and
subject to a plan approved by the chancel-
or of the state university of New York
and the director of the budget (28FL2308) .. 200,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>University at Buffalo</td>
<td>100,000</td>
</tr>
<tr>
<td>Stony Brook University</td>
<td>100,000</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of state universi-
ty of New York hospitals for alterations,
improvements, services and expenses, and
new facilities, including costs incurred
prior to April 1, 2023 subject to a plan
developed by the state university and
approved by the director of the budget
(28FI2303) (45921) ......................... 150,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

PROJECT ADMINISTRATION (CCP) ................................ 26,353,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2023-24

1  For payment to the state university
2  construction fund, for services and
3  expenses of the state university
4  construction fund including payments for
5  personal service, fringe benefits charges,
6  supplies and materials, contractual
7  services, equipment, travel expenses,
8  indirect costs and liabilities incurred
9  prior to April 1, 2023 (28SF2350) (45904) ... 26,353,000

10 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
11

12 Capital Projects Funds - Other
13 SUNY Residence Halls Rehabilitation and Repair Fund
14 SUNY Residence Halls Rehabilitation and Repair Account -
15 30100
16 Preservation of Facilities Purpose

17 Alterations and improvements for residence
18 hall rehabilitation projects and for resi-
19 dence hall renovations including services
20 and expenses, to be financed by a transfer
21 from the debt service fund state universi-
22 ty dormitory income fund or other external
23 revenue sources subject to a plan devel-
24 oped by the state university and approved
25 by the director of the budget. Notwith-
26 standing any other law to the contrary,
27 all or a portion of the amounts hereby
28 appropriated may be transferred or subal-
29 located to the dormitory authority and/or
30 the state university of New York for such
31 purpose (28D32303) (45926) ................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
   projects as herein specified in accordance with the
   following:

   4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 106,020,000

   6 Capital Projects Funds - Other
   7 Capital Projects Fund - 30000
   8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2023, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget. Notwithstanding
27 any other law to the contrary, all or a
28 portion of the amounts hereby appropriated
29 may be suballocated or transferred to the
30 state university construction fund or the
dormitory authority of the state of New
31 York for such purposes (28CC2308) (45931) .. 106,020,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:
6 Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ........................................ 947,326,000 ........................................ (re. $3,125,000)
7 Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... .......................... 187,038,000 ....................................... (re. $2,175,000)
8 Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... .................... 73,125,000 .......................................... (re. $244,000)
9 Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F298C1) (45917) ... ........................... 45,898,000 ....................................... (re. $120,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  rehabilitation; construction management and supervision; appraisals,
2  surveys, testing and environmental impact statements; equipment
3  costs for state university educational facility projects; and the
4  payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5  (45919) ... ... 45,120,000 .................... (re. $473,000)
6  Advance for the hospital facility program including services and
7  expenses for alterations and improvements to various facilities,
8  capital design including the cost of services provided by private
9  firms, including but not limited to the preparation of designs,
10  plans, specifications and estimates; underground utilities; acquisi-
11  tion of property and operation of parking facilities; construction,
12  reconstruction and rehabilitation; construction management and
13  supervision; appraisals, surveys, testing and environmental impact
14  statements; equipment costs; and the payment of liabilities incurred
15  prior to April 1, 1998 (28F198C1) (45920) ... ....................
16  75,000,000 .......................................... (re. $454,000)

17  Capital Projects Funds - Other
18  Capital Projects Fund - 30000
19  Preservation of Facilities Purpose

20  By chapter 54, section 1, of the laws of 2022:
21  For services and expenses related to alterations and improvements to
22  existing facilities for capital maintenance, including but not
23  limited to capital design, construction, reconstruction, rehabili-
24  tation, in-kind replacement of accessory and support structures as
25  well as equipment; for health and safety, preservation of facili-
26  ties, program improvement or program change, environmental
27  protection, energy conservation, accreditation, facilities for the
28  physically disabled, preventative maintenance and related projects,
29  including costs incurred prior to April 1, 2022 and subject to a
30  plan developed and submitted annually by the state university of New
31  York and approved by the director of the budget, and which may
32  include, but not be limited to, projects in the following schedule
33  (28F12203) (45913) ... 550,000,000 .......... (re. $547,315,000)

34  Project Schedule
35  PROJECT ................................................. AMOUNT
36  .......................................................... (thousands of dollars)
37  Albany
38  Campus-wide maintenance projects ...................... 9,849
39  Alfred Ceramics
40  Campus-wide maintenance projects ....................... 776
41  Alfred State
42  Campus-wide maintenance projects ....................... 2,113
43  Binghamton
44  Campus-wide maintenance projects ...................... 10,559
45  Brockport
46  Campus-wide maintenance projects ...................... 4,820
47  Brooklyn Health Science Center (HSC)
# STATE UNIVERSITY OF NEW YORK
( APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND )

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide maintenance projects ................................ 3,370
2. Buffalo College
   Campus-wide maintenance projects ................................ 5,649
3. Buffalo University
   Campus-wide maintenance projects ................................. 19,437
4. Canton
   Campus-wide maintenance projects ................................. 1,740
5. Cobleskill
   Campus-wide maintenance projects ................................. 1,813
6. Cornell
   Campus-wide maintenance projects ................................. 8,850
7. Cortland
   Campus-wide maintenance projects ................................. 4,529
8. Delhi
   Campus-wide maintenance projects ................................. 1,801
9. Empire State
   Campus-wide maintenance projects ................................. 369
10. Environmental Science and Forestry
    Campus-wide maintenance projects .............................. 2,200
11. Farmingdale
    Campus-wide maintenance projects ............................... 5,494
12. Fredonia
    Campus-wide maintenance projects ............................... 3,182
13. Geneseo
    Campus-wide maintenance projects ............................... 3,204
14. Maritime
    Campus-wide maintenance projects ............................... 1,796
15. Morrisville
    Campus-wide maintenance projects ............................... 2,076
16. New Paltz
    Campus-wide maintenance projects ............................... 4,584
17. Old Westbury
    Campus-wide maintenance projects ............................... 2,929
18. Oneonta
    Campus-wide maintenance projects ............................... 3,929
19. Optometry
    Campus-wide maintenance projects .............................. 900
20. Oswego
    Campus-wide maintenance projects ............................... 5,271
21. Plattsburgh
    Campus-wide maintenance projects .............................. 3,645
22. Potsdam
    Campus-wide maintenance projects ............................... 3,386
23. Purchase
    Campus-wide maintenance projects ............................... 5,343
24. State Univ Plaza
    Campus-wide maintenance projects ............................... 1,430
25. Stony Brook, incl Health Science Center (HSC)
    Campus-wide maintenance projects .............................. 24,649
26. Syracuse Health Science Center (HSC)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide maintenance projects ................. 2,616
2  SUNY Polytechnic
3  Campus-wide maintenance projects ................. 1,091
4  University-wide Alterations and Improvements
5  Maintenance undistributed
6  For priority capital maintenance or
7  capital improvement projects to support
8  the preservation of facilities .................... 396,600
9
10  Total .............................................. 550,000
11
12  For services and expenses related to alterations and improvements to
13  facilities and capital maintenance for educational opportunity
14  centers (28E02203) ... 10,000,000 .............. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2021 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28F12103) (45913) ... 550,000,000 .............. (re. $496,515,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 9,632</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 798</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 2,157</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 10,522</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 5,114</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 3,322</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............ 5,777</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Canton</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>4</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>6</td>
<td>Cornell</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>8</td>
<td>Cortland</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>10</td>
<td>Delhi</td>
</tr>
<tr>
<td>11</td>
<td>Empire State</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>13</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>15</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>17</td>
<td>Fredonia</td>
</tr>
<tr>
<td>18</td>
<td>Geneseo</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>20</td>
<td>Maritime</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>22</td>
<td>Morrisville</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>24</td>
<td>New Paltz</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>26</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>28</td>
<td>Oneonta</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>Optometry</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>32</td>
<td>Oswego</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>34</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>36</td>
<td>Potsdam</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>38</td>
<td>Purchase</td>
</tr>
<tr>
<td>39</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>40</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>41</td>
<td>Stony Brook, incl Health Science Center</td>
</tr>
<tr>
<td>42</td>
<td>(HSC) and Long Island State Veterans Home:</td>
</tr>
<tr>
<td>43</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>44</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>45</td>
<td>SUNY Polytechnic</td>
</tr>
<tr>
<td>46</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>47</td>
<td>University-wide Alterations and Improvements</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Maintenance undistributed
2. For priority capital maintenance or
capital improvement projects to support
the preservation of facilities ................. 396,600

Total .......................................... 550,000

For services and expenses related to alterations and improvements to
facilities and capital maintenance for educational opportunity centers (28E02103) (45936) ... 10,000,000 ....... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) ... 550,000,000 .............. (re. $373,935,000)

Project Schedule

PROJECT ........................................ AMOUNT
                                             (thousands of dollars)
Albany
Campus-wide maintenance projects ........... 9,720
Alfred Ceramics
Campus-wide maintenance projects .......... 797
Alfred State
Campus-wide maintenance projects .......... 2,131
Binghamton
Campus-wide maintenance projects .......... 10,373
Brockport
Campus-wide maintenance projects .......... 5,217
Brooklyn Health Science Center (HSC)
Campus-wide maintenance projects .......... 3,262
Buffalo College
Campus-wide maintenance projects .......... 5,792
Buffalo University
Campus-wide maintenance projects .......... 19,125
Canton
Campus-wide maintenance projects .......... 1,781
Cobleskill
<table>
<thead>
<tr>
<th>College</th>
<th>Campus-wide maintenance projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornell</td>
<td>8,829</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,550</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,793</td>
</tr>
<tr>
<td>Empire State</td>
<td>455</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,283</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,403</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,326</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,339</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,813</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,199</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,594</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,941</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,878</td>
</tr>
<tr>
<td>Optometry</td>
<td>899</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,413</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,799</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,549</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,252</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,354</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home</td>
<td>23,948</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>2,627</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,081</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For priority capital maintenance or</td>
<td>capital improvement projects to support the preservation of facilities</td>
</tr>
</tbody>
</table>
670

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1
2  Total .................................................. 550,000

4 By chapter 54, section 1, of the laws of 2019:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabilit-
8 ation, in-kind replacement of accessory and support structures as
9 well as equipment; for health and safety, preservation of facili-
10 ties, program improvement or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, preventative maintenance and related projects,
13 including costs incurred prior to April 1, 2019 and subject to a
14 plan developed and submitted annually by the state university of New
15 York and approved by the director of the budget, and which may
16 include, but not be limited to, projects in the following schedule
17 (28F11903) (45913) ... 550,000,000 .............. (re. $191,936,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>9,744</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>806</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,174</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,268</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,309</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>2,626</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>6,162</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>19,484</td>
</tr>
<tr>
<td>Canton</td>
<td>1,801</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,878</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>9,132</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,606</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,885</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
<td>400</td>
</tr>
<tr>
<td>2</td>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
<td>2,324</td>
</tr>
<tr>
<td>4</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
<td>5,496</td>
</tr>
<tr>
<td>6</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
<td>3,383</td>
</tr>
<tr>
<td>8</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
<td>3,385</td>
</tr>
<tr>
<td>10</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
<td>1,893</td>
</tr>
<tr>
<td>12</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance projects</td>
<td>2,250</td>
</tr>
<tr>
<td>14</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
<td>4,731</td>
</tr>
<tr>
<td>16</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
<td>2,877</td>
</tr>
<tr>
<td>18</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
<td>3,953</td>
</tr>
<tr>
<td>20</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
<td>927</td>
</tr>
<tr>
<td>22</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
<td>5,404</td>
</tr>
<tr>
<td>24</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
<td>3,847</td>
</tr>
<tr>
<td>26</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
<td>3,753</td>
</tr>
<tr>
<td>28</td>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
<td>5,042</td>
</tr>
<tr>
<td>30</td>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
<td>1,159</td>
</tr>
<tr>
<td>32</td>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide maintenance projects</td>
<td>23,289</td>
</tr>
<tr>
<td>35</td>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide maintenance projects</td>
<td>2,328</td>
</tr>
<tr>
<td>37</td>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Campus-wide maintenance projects</td>
<td>1,084</td>
</tr>
<tr>
<td>39</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For priority capital maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>improvement projects to support the</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>preservation of facilities</td>
<td>396,600</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Total</td>
<td>550,000</td>
</tr>
<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the...
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state university and approved by the director of the budget
(28FI1903) (45921) ... 100,000,000 .............. (re. $100,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule
(28F11803) (45913) ... 350,000,000 ............... (re. $47,195,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,685</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>857</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,358</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,762</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,521</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,476</td>
</tr>
<tr>
<td>Canton</td>
<td>18,002</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cobleskill</td>
<td>1,827</td>
</tr>
<tr>
<td>2</td>
<td>Cornell</td>
<td>1,927</td>
</tr>
<tr>
<td>3</td>
<td>Cortland</td>
<td>9,924</td>
</tr>
<tr>
<td>4</td>
<td>Delhi</td>
<td>4,799</td>
</tr>
<tr>
<td>5</td>
<td>Empire State</td>
<td>1,849</td>
</tr>
<tr>
<td>6</td>
<td>Environmental Science and Forestry</td>
<td>411</td>
</tr>
<tr>
<td>7</td>
<td>Farmingdale</td>
<td>2,423</td>
</tr>
<tr>
<td>8</td>
<td>Fredonia</td>
<td>4,999</td>
</tr>
<tr>
<td>9</td>
<td>Geneseo</td>
<td>3,763</td>
</tr>
<tr>
<td>10</td>
<td>Maritime</td>
<td>3,571</td>
</tr>
<tr>
<td>11</td>
<td>Morrisville</td>
<td>1,809</td>
</tr>
<tr>
<td>12</td>
<td>New Paltz</td>
<td>2,316</td>
</tr>
<tr>
<td>13</td>
<td>Old Westbury</td>
<td>4,898</td>
</tr>
<tr>
<td>14</td>
<td>Oneonta</td>
<td>2,521</td>
</tr>
<tr>
<td>15</td>
<td>Optometry</td>
<td>4,016</td>
</tr>
<tr>
<td>16</td>
<td>Oswego</td>
<td>901</td>
</tr>
<tr>
<td>17</td>
<td>Plattsburgh</td>
<td>5,760</td>
</tr>
<tr>
<td>18</td>
<td>Potsdam</td>
<td>3,756</td>
</tr>
<tr>
<td>19</td>
<td>Purchase</td>
<td>3,896</td>
</tr>
<tr>
<td>20</td>
<td>State Univ Plaza</td>
<td>4,183</td>
</tr>
<tr>
<td>21</td>
<td>Stony Brook, incl Health Science Center</td>
<td>1,479</td>
</tr>
<tr>
<td>22</td>
<td>Syracuse Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>21,315</td>
</tr>
<tr>
<td>23</td>
<td>SUNY Polytechnic</td>
<td>2,676</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide maintenance projects</td>
<td>1,039</td>
</tr>
<tr>
<td>25</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For priority capital maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Capital improvement projects to support the
   preservation of facilities ..................... 196,600

   ------------

4. Total .......................................... 350,000

   ==============

6. For services and expenses related to alterations and improvements to
   existing facilities for capital maintenance, including but not
   limited to capital design, construction, reconstruction, rehabilita-
   tion, in-kind replacement of accessory and support structures as
   well as equipment; for health and safety, preservation of facilities,
   program improvement or program change, environmental
   protection, energy conservation, accreditation, facilities for the
   physically disabled, preventative maintenance and related projects,
   including costs incurred prior to April 1, 2018 and subject to a
   plan developed and submitted annually by the state university of New
   York and approved by the director of the budget, and which may
   include, but not be limited to, projects in the following schedule
   (28FU1803) (45930) ... 200,000,000 ............... (re. $33,297,000)

   Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>12,627</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>1,117</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>3,074</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>14,031</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>7,198</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>4,799</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>8,441</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>23,471</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,382</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,512</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>12,939</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>6,257</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,411</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide maintenance projects ................... 536
2  Environmental Science and Forestry
3  Campus-wide maintenance projects ................... 3,159
4  Farmingdale
5  Campus-wide maintenance projects ................... 6,518
6  Fredonia
7  Campus-wide maintenance projects ................... 4,906
8  Geneseo
9  Campus-wide maintenance projects ................... 4,656
10 Maritime
11 Campus-wide maintenance projects ................... 2,359
12 Morrisville
13 Campus-wide maintenance projects ................... 3,020
14 New Paltz
15 Campus-wide maintenance projects ................... 6,386
16 Old Westbury
17 Campus-wide maintenance projects ................... 3,287
18 Oneonta
19 Campus-wide maintenance projects ................... 5,236
20 Optometry
21 Campus-wide maintenance projects ................... 1,175
22 Oswego
23 Campus-wide maintenance projects ................... 7,510
24 Plattsburgh
25 Campus-wide maintenance projects ................... 4,897
26 Potsdam
27 Campus-wide maintenance projects ................... 5,080
28 Purchase
29 Campus-wide maintenance projects ................... 5,454
30 State Univ Plaza
31 Campus-wide maintenance projects ................... 1,928
32 Stony Brook, incl Health Science Center
33 (HSC) and Long Island State Veterans Home:
34 Campus-wide maintenance projects ................... 27,790
35 Syracuse Health Science Center (HSC)
36 Campus-wide maintenance projects ................... 3,489
37 SUNY Polytechnic
38 Campus-wide maintenance projects ................... 1,355
39
40 Total ............................................. 200,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ............... (re. $68,858,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

(Thousands of dollars)  
1 Upstate University Hospital ............................... 50,000  
For university-wide projects  
2 Stony Brook University Hospital .......................... 50,000  
For university-wide projects  
7 Total ........................................ 100,000  

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............ (re. $62,331,000)

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>40,800</td>
</tr>
</tbody>
</table>
For university-wide projects  
| Stony Brook University Hospital | 36,500 |
For university-wide projects  
| Total | 77,300 |

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 .......... (re. $9,361,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022:
For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to $3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) ... 78,564,000 .................... (re. $78,564,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 ............... (re. $53,969,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>9,447</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>843</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,283</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,604</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,708</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,687</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,594</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>1,771</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,979</td>
</tr>
<tr>
<td>Cornell</td>
<td>9,723</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,691</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,867</td>
</tr>
<tr>
<td>Empire State</td>
<td>405</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,452</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>4,841</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,655</td>
</tr>
<tr>
<td>Maritime</td>
<td>3,697</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance projects</th>
<th>Morrisville</th>
<th>1,813</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Campus-wide maintenance projects</td>
<td>New Paltz</td>
<td>2,310</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
<td>Old Westbury</td>
<td>4,664</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide maintenance projects</td>
<td>Oneonta</td>
<td>2,583</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
<td>Oneonta</td>
<td>3,962</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance projects</td>
<td>Optometry</td>
<td>895</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
<td>Oswego</td>
<td>5,736</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide maintenance projects</td>
<td>Plattsburgh</td>
<td>3,832</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
<td>Potsdam</td>
<td>3,957</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide maintenance projects</td>
<td>Purchase</td>
<td>4,289</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
<td>State Univ Plaza</td>
<td>1,585</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance projects</td>
<td>Stony Brook, incl Health Science Center</td>
<td>21,138</td>
</tr>
<tr>
<td>13</td>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide maintenance projects</td>
<td>SUNY Polytechnic</td>
<td>1,055</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
<td>SUNY Polytechnic</td>
<td>3,578</td>
</tr>
<tr>
<td>16</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
<td>296,600</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to alterations and improvements to**
various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) | 100,000,000 | (re. $64,748,000) |
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>6,159</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>550</td>
</tr>
<tr>
<td>Alfred State</td>
<td>1,489</td>
</tr>
<tr>
<td>Binghamton</td>
<td>6,912</td>
</tr>
<tr>
<td>Brockport</td>
<td>3,721</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>2,403</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>4,299</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>11,575</td>
</tr>
<tr>
<td>Canton</td>
<td>1,155</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,290</td>
</tr>
<tr>
<td>Cornell</td>
<td>6,338</td>
</tr>
<tr>
<td>Cortland</td>
<td>3,058</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,217</td>
</tr>
<tr>
<td>Empire State</td>
<td>264</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>1,598</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>3,156</td>
</tr>
<tr>
<td>Fredonia</td>
<td>2,383</td>
</tr>
<tr>
<td>Geneseo</td>
<td>2,410</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,182</td>
</tr>
<tr>
<td>Morrisville</td>
<td>1,506</td>
</tr>
<tr>
<td>New Paltz</td>
<td>3,041</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>1,684</td>
</tr>
<tr>
<td>Oneonta</td>
<td>2,583</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Campus-wide projects</td>
<td>584</td>
</tr>
<tr>
<td>2 Oswego</td>
<td></td>
</tr>
<tr>
<td>3 Campus-wide projects</td>
<td>3,739</td>
</tr>
<tr>
<td>4 Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>5 Campus-wide projects</td>
<td>2,498</td>
</tr>
<tr>
<td>6 Potsdam</td>
<td></td>
</tr>
<tr>
<td>7 Campus-wide projects</td>
<td>2,580</td>
</tr>
<tr>
<td>8 Purchase</td>
<td></td>
</tr>
<tr>
<td>9 Campus-wide projects</td>
<td>2,796</td>
</tr>
<tr>
<td>10 State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>11 Campus-wide projects</td>
<td>1,029</td>
</tr>
<tr>
<td>12 Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>13 (HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td>14 Campus-wide projects</td>
<td>13,780</td>
</tr>
<tr>
<td>15 Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>16 Campus-wide projects</td>
<td>2,333</td>
</tr>
<tr>
<td>17 SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>18 Campus-wide projects</td>
<td>688</td>
</tr>
<tr>
<td>19 Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) .................

200,000,000 .................... (re. $4,945,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>48 Albany</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Alfred Ceramics</td>
</tr>
<tr>
<td>3</td>
<td>Alfred State</td>
</tr>
<tr>
<td>4</td>
<td>Binghamton</td>
</tr>
<tr>
<td>5</td>
<td>Brockport</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>7</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>8</td>
<td>Canton</td>
</tr>
<tr>
<td>9</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>10</td>
<td>Cornell</td>
</tr>
<tr>
<td>11</td>
<td>Empire State</td>
</tr>
<tr>
<td>12</td>
<td>Cortland</td>
</tr>
<tr>
<td>13</td>
<td>Delhi</td>
</tr>
<tr>
<td>14</td>
<td>Delhi</td>
</tr>
<tr>
<td>15</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>16</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>17</td>
<td>Fredonia</td>
</tr>
<tr>
<td>18</td>
<td>Geneseo</td>
</tr>
<tr>
<td>19</td>
<td>Maritime</td>
</tr>
<tr>
<td>20</td>
<td>Morrisville</td>
</tr>
<tr>
<td>21</td>
<td>New Paltz</td>
</tr>
<tr>
<td>22</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>23</td>
<td>Oneonta</td>
</tr>
<tr>
<td>24</td>
<td>Optometry</td>
</tr>
<tr>
<td>25</td>
<td>Oswego</td>
</tr>
<tr>
<td>26</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>Project Description</td>
<td>Budget</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,900</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,000</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,300</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,600</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>21,000</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,500</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,000</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital maintenance or capital improvement costs, including</td>
<td></td>
</tr>
<tr>
<td>costs attributable to executive order 88; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies</td>
<td></td>
</tr>
<tr>
<td>health and safety, and energy conservation needs, asbestos and PCB remediation</td>
<td></td>
</tr>
<tr>
<td>fire alarms and sprinklers; electrical, mechanical, plumbing and heating</td>
<td></td>
</tr>
<tr>
<td>and cooling system requirements and</td>
<td></td>
</tr>
<tr>
<td>other similar university-wide needs</td>
<td>16,600</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or capital improvement projects to support the</td>
<td></td>
</tr>
<tr>
<td>preservation of facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) ................. 60,000,000 ........................................ (re. $3,197,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>..........</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 2,800</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 200</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 700</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 3,100</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,700</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,100</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 2,000</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 5,100</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 500</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 600</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 2,800</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,400</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 600</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 100</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 700</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,400</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,100</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 1,100</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ................. 500</td>
<td></td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Campus-wide maintenance projects ................... 700
2  New Paltz
3  Campus-wide maintenance projects ................. 1,400
4  Old Westbury
5  Campus-wide maintenance projects ................... 700
6  Oneonta
7  Campus-wide maintenance projects ................... 1,200
8  Optometry
9  Campus-wide maintenance projects ................. 300
10 Oswego
11 Campus-wide maintenance projects ................. 1,800
12 Plattsburgh
13 Campus-wide maintenance projects ................. 1,200
14 Potsdam
15 Campus-wide maintenance projects ................. 1,200
16 Purchase
17 Campus-wide maintenance projects ................. 1,300
18 State Univ Plaza
19 Campus-wide maintenance projects ................... 500
20 Stony Brook, incl Health Science Center
21 (HSC) and Long Island State Veterans Home:
22 Campus-wide maintenance projects ................. 6,200
23 Syracuse Health Science Center (HSC)
24 Campus-wide maintenance projects ................. 1,000
25 SUNY Polytechnic
26 Campus-wide maintenance projects ................. 300
27 University-wide Alterations and Improvements
28 Maintenance undistributed
29 For university-wide capital maintenance or
30 capital improvement costs, including
31 costs attributable to executive order
32 88; ADA and code compliance claims;
33 environmental hazards; emergencies
34 health and safety, and energy conserva-
35 tion needs, asbestos and PCB remedi-
36 ation; fire alarms and sprinklers; elec-
37 trical, mechanical, plumbing and heating
38 and cooling system requirements and
39 other similar university-wide needs ............ 5,700
40 University-wide Alterations and Improvements
41 Maintenance undistributed
42 For priority capital maintenance or capi-
43 tal improvement projects to support the
44 preservation of facilities ....................... 9,000
45 ----------------
46 Total ........................................... 60,000
47 ==============

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
section 1 of part M, of the laws of 2016:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ........................................ (re. $5,611,000)

30,000,000 ........................................ (re. $5,611,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide projects</td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide projects</td>
<td>700</td>
</tr>
<tr>
<td>2</td>
<td>Delhi</td>
<td>300</td>
</tr>
<tr>
<td>3</td>
<td>Empire State</td>
<td>50</td>
</tr>
<tr>
<td>4</td>
<td>Environmental Science and Forestry</td>
<td>350</td>
</tr>
<tr>
<td>5</td>
<td>Maritime</td>
<td>550</td>
</tr>
<tr>
<td>6</td>
<td>Morrisville</td>
<td>250</td>
</tr>
<tr>
<td>7</td>
<td>New Paltz</td>
<td>350</td>
</tr>
<tr>
<td>8</td>
<td>Old Westbury</td>
<td>700</td>
</tr>
<tr>
<td>9</td>
<td>Oneonta</td>
<td>350</td>
</tr>
<tr>
<td>10</td>
<td>Optometry</td>
<td>600</td>
</tr>
<tr>
<td>11</td>
<td>Oswego</td>
<td>150</td>
</tr>
<tr>
<td>12</td>
<td>Plattsburgh</td>
<td>900</td>
</tr>
<tr>
<td>13</td>
<td>Potsdam</td>
<td>600</td>
</tr>
<tr>
<td>14</td>
<td>Purchase</td>
<td>600</td>
</tr>
<tr>
<td>15</td>
<td>State Univ Plaza</td>
<td>650</td>
</tr>
<tr>
<td>16</td>
<td>Stony Brook, incl Health Science Center</td>
<td>250</td>
</tr>
<tr>
<td>17</td>
<td>Syracuse Health Science Center (HSC)</td>
<td>3100</td>
</tr>
<tr>
<td>18</td>
<td>SUNY Polytechnic</td>
<td>500</td>
</tr>
<tr>
<td>19</td>
<td>University-wide Alterations and Improvements</td>
<td>150</td>
</tr>
</tbody>
</table>

For university-wide capital project costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 plumbing and heating and cooling system
2 requirements and other university-wide
3 needs ............................................. 2,850
4 University-wide Alterations and Improvements
5 Maintenance undistributed
6 For priority capital projects ...................... 4,500
7
8 Total ............................................. 30,000
8
9
10 By chapter 54, section 1, of the laws of 2015:
11 For services and expenses related to alterations and improvements to
12 existing facilities for capital maintenance, including but not
13 limited to services and expenses, service agreements or service
14 contracts and memoranda of understanding; for capital design includ-
15 ing the cost of services provided by private firms, including prepara-
16 tion of designs, plans, specifications and estimates; facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 88, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such as fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2015 subject to
29 a plan developed by the state university of New York and approved by
30 the director of the budget (28F11503) (45913) ......................
31 200,000,000 ....................................... (re. $7,561,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>10,412</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>897</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,411</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>11,026</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>6,054</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>4,007</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>4</td>
<td>Canton</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>6</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>8</td>
<td>Cornell</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>10</td>
<td>Cortland</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>12</td>
<td>Delhi</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>14</td>
<td>Empire State</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>16</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>18</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>20</td>
<td>Fredonia</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>22</td>
<td>Geneseo</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>24</td>
<td>Maritime</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>26</td>
<td>Morrisville</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>28</td>
<td>New Paltz</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>32</td>
<td>Oneonta</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>34</td>
<td>Optometry</td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>36</td>
<td>Oswego</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>38</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>40</td>
<td>Potsdam</td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>42</td>
<td>Purchase</td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>44</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>46</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>48</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>49</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>50</td>
<td>SUNY Polytechnic</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK  
**APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND**

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
<td>$1,060</td>
</tr>
<tr>
<td>2</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies; health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>$16,500</td>
</tr>
<tr>
<td>5</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>$20,000</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... $19,000,000 ..... (re. $148,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades...
to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ............... (re. $12,749,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide critical maintenance projects ....... 28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide critical maintenance projects ....... 2,520</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects ....... 6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects ........ 30,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects ....... 17,755</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide critical maintenance projects ....... 11,273</td>
</tr>
<tr>
<td>buffalo University</td>
<td>Campus-wide critical maintenance projects ....... 21,376</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide critical maintenance projects ....... 61,150</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects ....... 5,818</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide critical maintenance projects ....... 6,178</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide critical maintenance projects ....... 29,967</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide critical maintenance projects ....... 14,771</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide critical maintenance projects ....... 6,083</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide critical maintenance projects ....... 1,183</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide critical maintenance projects ....... 7,492</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide critical maintenance projects ....... 14,524</td>
</tr>
<tr>
<td>Campus</td>
<td>Cost (in thousands)</td>
</tr>
<tr>
<td>--------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>12,161</td>
</tr>
<tr>
<td>Geneseo</td>
<td>12,120</td>
</tr>
<tr>
<td>Maritime</td>
<td>5,486</td>
</tr>
<tr>
<td>Morrisville</td>
<td>7,336</td>
</tr>
<tr>
<td>New Paltz</td>
<td>14,827</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>9,465</td>
</tr>
<tr>
<td>Oneonta</td>
<td>12,784</td>
</tr>
<tr>
<td>Optometry</td>
<td>2,693</td>
</tr>
<tr>
<td>Oswego</td>
<td>18,628</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>12,173</td>
</tr>
<tr>
<td>Potsdam</td>
<td>12,132</td>
</tr>
<tr>
<td>Purchase</td>
<td>15,913</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>4,400</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>64,659</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>9,996</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>3,093</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>16,500</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergency health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs

Less an amount to be allocated by the board of trustees

Total

<table>
<thead>
<tr>
<th>Cost (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(98,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>402,000</td>
</tr>
</tbody>
</table>
Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 .......................... (re. $10,269,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Electrical Feeders and Distribution</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus Welcome Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Mezzanine</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>82,000</td>
</tr>
</tbody>
</table>

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 .......................... (re. $514,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations</td>
<td>19,000</td>
</tr>
<tr>
<td>Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)</td>
<td>49,000,000</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)</td>
<td>60,000,000</td>
</tr>
<tr>
<td>Project Schedule</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>-------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>

(Thousands of dollars)
By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
(45913) ... 550,000,000 ........................... (re. $5,158,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm</td>
<td>32,477</td>
</tr>
<tr>
<td>Upgrades to Downtown Campus</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,836</td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite</td>
<td></td>
</tr>
<tr>
<td>Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabiliation</td>
<td></td>
</tr>
<tr>
<td>of Campus Quad for ADA Compliance</td>
<td>7,799</td>
</tr>
<tr>
<td>and Hinkle Library</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>of Exterior Decks &amp; Plaza</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide projects, including Renovation</td>
<td>24,305</td>
</tr>
<tr>
<td>2</td>
<td>of Underground Utilities</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide projects, including ADA</td>
<td>65,903</td>
</tr>
<tr>
<td>5</td>
<td>Improvements</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>5,830</td>
</tr>
<tr>
<td>8</td>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide projects, including Renovate</td>
<td>7,001</td>
</tr>
<tr>
<td>10</td>
<td>Old Gym for Business School</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide projects, including Energy</td>
<td>32,862</td>
</tr>
<tr>
<td>13</td>
<td>Conservation-Multiple Buildings</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>16,417</td>
</tr>
<tr>
<td>16</td>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>18</td>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide projects, including Rehabilitation of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>20</td>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
</tr>
<tr>
<td>22</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
</tr>
<tr>
<td>24</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
</tr>
<tr>
<td>26</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>13,769</td>
</tr>
<tr>
<td>28</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>6,363</td>
</tr>
<tr>
<td>30</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide projects, including Renovate</td>
<td>8,229</td>
</tr>
<tr>
<td>32</td>
<td>Charlton Hall, Phase I</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide projects, including Upgrade</td>
<td>16,680</td>
</tr>
<tr>
<td>35</td>
<td>Electrical Distribution</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide projects, including Repave</td>
<td>9,513</td>
</tr>
<tr>
<td>38</td>
<td>Access and Ring Road</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td>Capital Projects and Reappropriations 2023-24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1  tele Communication and Data Systems ............... 13,896</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2  Optometry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3  Campus-wide projects, Bathroom Renovations ...... 3,103</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4  Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5  Campus-wide projects, including Rehabilitation of Roadways and Walkways ............ 21,032</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6  Plattsburgh</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7  Campus-wide projects, including Replace</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8  Insulation on High Temperature Water Heaters in Various Buildings ....................... 13,676</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9  Potsdam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Campus-wide projects, including Masonry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Restoration to Various Buildings ............... 13,850</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Purchase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings ...... 18,360</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 State Univ Plaza</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 Campus-wide projects, including General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Infrastructure and Space Rehabilitation ........ 4,384</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18 Campus-wide projects, including Replace-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Steam Plant ...................................... 9,607</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Syracuse Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Campus-wide projects, including Upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 University-wide Alterations and Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Maintenance Undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 For university-wide capital maintenance or capital improvement costs,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 including costs attributable to executive</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 order 111; ADA and code compliance claims;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 environmental hazards; emergencies health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 and safety, and energy conservation needs,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 asbestos and PCB remediation; fire alarms</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 and sprinklers; electrical, mechanical,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 plumbing and heating and cooling system</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 requirements and other similar university-wide needs ................................... 16,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Total ........................................... 550,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11183) (45913) ... 550,000,000 ........................... (re. $7,078,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior Building Reconstruction</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
<td>12,738</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation</td>
<td>65,913</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovation to Chaney Dining Center</td>
<td>5,612</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Home Economics-Old Quad Building</td>
<td>7,163</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Ken Post Greenhouse Loop Steam Distribution</td>
<td>32,058</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,418</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Road and Sidewalk Improvements</td>
<td>6,269</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security System Upgrades</td>
<td>1,301</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,355</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Walkways and Plazas</td>
<td>15,542</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
<td>13,234</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security Upgrades/Card Access Installation</td>
<td>13,885</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
<td>6,268</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,162</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Elting Gymnasium</td>
<td>16,991</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
<td>9,147</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Physical Education Building</td>
<td>13,805</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Office Areas</td>
<td>3,108</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide projects, including Rehab  
2  Lanigan Hall Ph. II ................................. 20,826  
3  Plattsburgh  
4  Campus-wide projects, including Field  
5  House Mechanical Rehab ........................... 13,877  
6  Potsdam  
7  Campus-wide projects, including Rebuild  
8  Exterior Plazas ..................................... 13,752  
9  Purchase  
10  Campus-wide projects, including Masonry  
11  Repairs-Natural Science Building ............... 18,572  
12  State Univ Plaza  
13  Campus-wide projects, including Plaza Bldg  
14  Boiler Replacement ................................. 4,595  
15  Stony Brook, incl Health Science Center (HSC)  
16  Campus-wide projects, including Rehab  
17  Mechanical Systems-Various Bldgs ............... 74,679  
18  Syracuse Health Science Center (HSC)  
19  Campus-wide projects, including Abate/  
20  Renovate Academic Labs-6 South Univ Hospi-  
21  tal ............................................. 10,092  
22  Utica-Rome  
23  Campus-wide projects, including Upgrade  
24  Parking/Landscape-Student Cntr/Field House .... 3,175  
25  University-wide Alterations and Improvements  
26  Maintenance Undistributed  
27  For university-wide capital critical mainte-  
28  nance or capital improvement costs,  
29  including costs attributable to executive  
30  order 111; ADA and code compliance claims;  
31  environmental hazards; emergencies health  
32  and safety, and energy conservation needs,  
33  asbestos and PCB remediation; fire alarms  
34  and sprinklers; electrical, mechanical,  
35  plumbing and heating and cooling system  
36  requirements and other similar university-  
37  wide needs ...................................... 16,500  
38  Total ............................................. 550,000  

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
section 1, of the laws of 2012:
39  Advances for alterations and improvements to facilities for capital  
40  critical maintenance, including but not limited to services and  
41  expenses, service agreements or service contracts and memoranda of  
42  understanding; for capital design including the cost of services  
43  provided by private firms, including preparation of designs, plans,  
44  specifications and estimates; for property acquisition, and facility  
45  reconstruction, rehabilitation, equipment; for health and safety  
46  improvements and upgrades to preserve or enhance facility function-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ....................... (re. $6,700,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades</td>
<td>2,736</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
<td>7,293</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs</td>
<td>31,910</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I</td>
<td>12,683</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Modify/Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,401</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Locker Rooms-Bldg. 14A</td>
<td>7,150</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
<td>32,212</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,476</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
<td>6,137</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security System Upgrades</td>
<td>1,108</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,371</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
<td>15,278</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade UG Electrical Distribution, Study &amp; Ph I</td>
<td>13,390</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
<td>13,757</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including HVAC Rehab Ph I-Marvin &amp; Tode</td>
<td>6,093</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,367</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Renovation-Ph II</td>
<td>16,664</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs S1 &amp; S6</td>
<td>8,922</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Physical Science Building</td>
<td>13,657</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders</td>
<td>3,060</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including C-wide Utilities &amp; Infrastructure-Program Study</td>
<td>21,181</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Parking</td>
<td>14,045</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab HVAC</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Systems-Kellas &amp; Timerman Halls</td>
</tr>
<tr>
<td>2</td>
<td>Purchase</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide projects, including Expansion of University Police Department</td>
</tr>
<tr>
<td>4</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South</td>
</tr>
<tr>
<td>6</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>8</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ</td>
</tr>
<tr>
<td>10</td>
<td>Utica-Rome</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide projects, including Upgrade</td>
</tr>
<tr>
<td>12</td>
<td>Parking/Landscape-Student Cntr/Field</td>
</tr>
<tr>
<td>13</td>
<td>University-wide Alterations and Improvements</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance Undistributed</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university wide needs</td>
</tr>
<tr>
<td>16</td>
<td>Total</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ....................... (re. $3,772,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany, Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics, Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State, Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
</tr>
<tr>
<td>Binghamton, Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport, Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II</td>
<td>19,429</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC), Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
<td>12,884</td>
</tr>
<tr>
<td>Buffalo College, Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
<td>23,974</td>
</tr>
<tr>
<td>Buffalo University, Campus-wide projects, including IT Infrastructure Renewal</td>
<td>67,395</td>
</tr>
<tr>
<td>Canton, Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
<td>5,174</td>
</tr>
<tr>
<td>Cobleskill, Campus-wide projects, including Roof Replacement - Various Buildings</td>
<td>6,989</td>
</tr>
<tr>
<td>Cornell, Campus-wide projects, including Warren</td>
<td></td>
</tr>
</tbody>
</table>
## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hall Renovation</td>
<td>32,817</td>
</tr>
<tr>
<td>2</td>
<td>Cortland Campus-wide projects, including Moffett Renovation</td>
<td>16,646</td>
</tr>
<tr>
<td>3</td>
<td>Delhi Campus-wide projects, including Renovate Sanford Hall</td>
<td>6,150</td>
</tr>
<tr>
<td>4</td>
<td>Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave</td>
<td>872</td>
</tr>
<tr>
<td>5</td>
<td>Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,386</td>
</tr>
<tr>
<td>6</td>
<td>Farmingdale Campus-wide projects, including Rehab Whitman Hall</td>
<td>15,095</td>
</tr>
<tr>
<td>7</td>
<td>Fredonia Campus-wide projects, including William's Center Interior Rehab</td>
<td>13,396</td>
</tr>
<tr>
<td>8</td>
<td>Geneseo Campus-wide projects, including Bailey Hall Renovation</td>
<td>14,191</td>
</tr>
<tr>
<td>9</td>
<td>Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym</td>
<td>6,049</td>
</tr>
<tr>
<td>10</td>
<td>Morrisville Campus-wide projects, including Renovate Charlton Hall</td>
<td>8,428</td>
</tr>
<tr>
<td>11</td>
<td>New Paltz Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg</td>
<td>16,020</td>
</tr>
<tr>
<td>12</td>
<td>Old Westbury Campus-wide projects, including Replace Heat/Chill Plant &amp; Distribution System</td>
<td>9,158</td>
</tr>
<tr>
<td>13</td>
<td>Oneonta Campus-wide projects, including Rehab Physical Science Building</td>
<td>13,957</td>
</tr>
<tr>
<td>14</td>
<td>Optometry Campus-wide projects, including HVAC Rehab Phase I</td>
<td>3,176</td>
</tr>
<tr>
<td>15</td>
<td>Oswego Campus-wide projects, including Piez Hall Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td>16</td>
<td>Plattsburgh Campus-wide projects, including Renovate Beaumont Hall - Phase I</td>
<td>14,233</td>
</tr>
<tr>
<td>17</td>
<td>Potsdam Campus-wide projects, including Raymond/Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td>18</td>
<td>Purchase Campus-wide projects, including Rehab HVAC</td>
<td></td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Visual Arts Bldg</td>
<td>18,143</td>
</tr>
<tr>
<td>2</td>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide projects, including Repair</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Facade - Historic Plaza Building</td>
<td>4,596</td>
</tr>
<tr>
<td>5</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide projects, including Interior</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Rehab - Various Bldgs</td>
<td>73,847</td>
</tr>
<tr>
<td>8</td>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Weiskotten Basement Central Core</td>
<td>7,862</td>
</tr>
<tr>
<td>11</td>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide projects, including Site</td>
<td>3,152</td>
</tr>
<tr>
<td>13</td>
<td>Lighting Upgrades - Campuswide</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For university-wide capital maintenance</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>or capital improvement costs, including</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>costs attributable to executive</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>order 111; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>21</td>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For university-wide capital maintenance</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>or capital improvement costs, including</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>costs attributable to executive</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>order 111; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>27</td>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

---

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the direc-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ........................... (re. $3,850,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Science II, IV and V Renovations</td>
<td>32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Elevator Upgrades and HVAC Replacement</td>
<td>13,087</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Structural Renovations to Dana Hall</td>
<td>5,286</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Warren Hall Renovation</td>
<td>33,624</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
</tbody>
</table>

Project Schedule
| 1  | Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations | 16,916 |
| 2  | Delhi |
| 3  | Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements | 6,068 |
| 4  | Empire State |
| 5  | Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements | 6,068 |
| 6  | Farmingdale |
| 7  | Campus-wide critical maintenance projects such as Roof and Elevator Replacements | 15,199 |
| 8  | Fredonia |
| 9  | Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II | 13,857 |
| 10 | Geneseo |
| 11 | Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II | 14,607 |
| 12 | Maritime |
| 13 | Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement | 5,971 |
| 14 | Morrisville |
| 15 | Campus-wide critical maintenance projects such as Minor Renovation Projects | 8,693 |
| 16 | New Paltz |
| 17 | Campus-wide critical maintenance projects such as Elting Gymnasium Renovation | 16,456 |
| 18 | Old Westbury |
| 19 | Campus-wide critical maintenance projects such as Campus Center Renovations | 9,194 |
| 20 | Oneonta |
| 21 | Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II | 14,285 |
| 22 | Optometry |
| 23 | Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II | 3,248 |
| 24 | Oswego |
| 25 | Campus-wide critical maintenance projects such as Penfield Library Renovation and | |
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Utilities & Infrastructure Program Study ...... 21,931  
2  Plattsburgh  
3  Campus-wide critical maintenance projects  
4       such as Hudson Hall Renovation, Phase II ...... 13,824  
5  Potsdam  
6  Campus-wide critical maintenance projects  
7       such as Stowell & Flagg Hall HVAC Rehabilitations .............. 14,233  
9  Purchase  
10  Campus-wide critical maintenance projects  
11       such as various HVAC Rehabilitations ........... 16,015  
12  State Univ Plaza  
13  Campus-wide critical maintenance projects  
14       such as Plaza Building Window Replacements ...................... 5,141  
16  Stony Brook, incl Health Science Center (HSC)  
18  Campus-wide critical maintenance projects  
19       such as Old Chemistry Building Renovation .................. 72,893  
21  Syracuse Health Science Center (HSC)  
22  Campus-wide critical maintenance projects  
23       such as various Weiskotten Hall Renovations ...................... 7,839  
25  Utica-Rome  
26  Campus-wide critical maintenance projects  
27       such as Underground Electrical Upgrades/Replacements ........... 3,009  
29  University-wide Alterations and Improvements  
30  For University-wide capital critical maintenance or capital improvement costs,  
31       including costs attributable to executive order 111; ADA compliance claims;  
32       environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs ...... 16,500  
42  Total ........................................ 550,000  

Capital Projects Funds - Other  
44  Capital Projects Fund - 30000  
46  Program Improvement/Change Purpose

47  By chapter 54, section 1, of the laws of 2022:  
48  For services and expenses related to alterations and improvements to  
49  various facilities including but not limited to capital design,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22208) (45939) ... 425,000,000 ... (re. $425,000,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F32208) ................. 225,000,000 ....................................... (re. $225,000,000)

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2022 subject to a plan developed by the state university and approved by the director of the budget (28FI2203) (45921) ................................... 150,000,000 ..................................... (re. $150,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Downstate University Hospital</td>
<td></td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 .... (re. $99,883,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  For services and expenses of state university of New York hospitals
2    for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) ...................................
3    150,000,000 ..................................... (re. $150,000,000)

7  Project Schedule
8  ------------------------------------------  AMOUNT
9  (thousands of dollars)                   
10  Downstate University Hospital
11    For university-wide projects .......... 50,000
12  Stony Brook University Hospital       50,000
13    For university-wide projects
14  Upstate University Hospital           50,000
15    For university-wide projects
16  Total ........................................ 150,000

20  By chapter 54, section 1, of the laws of 2020:
21  For services and expenses of state university of New York hospitals
22    for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) ...................................
23    150,000,000 ..................................... (re. $142,463,000)

27  Project Schedule
28  ------------------------------------------  AMOUNT
29  (thousands of dollars)                   
30  Downstate University Hospital
31    For university-wide projects .......... 50,000
32  Stony Brook University Hospital       50,000
33    For university-wide projects
34  Upstate University Hospital           50,000
35    For university-wide projects
36  Total ........................................ 150,000

40  By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
41  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 .......... (re. $17,859,000)
### State University of New York

(Appropriated to the State University Construction Fund)

**Capital Projects - Reappropriations 2023-24**

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000 for university-wide projects</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000 for university-wide projects</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ............... (re. $45,308,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ............... (re. $17,736,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000 for university-wide projects</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000 for university-wide projects</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) .................. 25,000,000 .................. (re. $4,662,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

1 establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. $916,000)  

By chapter 54, section 1, of the laws of 2013:  
2 Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) ...........................  
3 88,000,000 ....................................... (re. $25,209,000)  

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  
4 Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) ..........................  
5 215,000,000 ......................................... (re. $164,000)  

By chapter 53, section 1, of the laws of 2008:  
6 Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) ......  
7 450,000,000 ....................................... (re. $48,343,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For university-wide projects which may include but are not limited to:
2 - Ambulatory Services Expansion, Phase I
3 - Ongoing Critical Maintenance Projects
4 Syracuse ......................................... 150,000
5 For university-wide projects which may include but are not limited to:
6 - Heart Center Renovations
7 - Cancer Center Design and Construction
8 - UH North and West Wing Renovations
9 - Ancillary Services Facilities
10 Stony Brook ...................................... 150,000
11 For university-wide projects which may include but are not limited to:
12 - Intensive Care Building Design and Construction
13 - Level 8 & 9 Hospital Floor Rehabilitation
14 - Hospital Building Exterior Renovation
15 - Neorointerventional Program Facilities
16 -------------------------------
17 Total .......................................... 450,000
18 ===========
20 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
21 Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ......................... 1,675,613,000 .................. (re. $50,758,000)

40 Project Schedule
41 PROJECT ........................................ AMOUNT
42 .................................................. (thousands of dollars)
43 Albany
44 Construct Business School .............. 54,000
45 Campus Center Expansion/
46 Improvements .............................. 30,000
47 Campus Revitalization/Site
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Improvements, Phase II</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Infill Project-Various Buildings</td>
<td>9,000</td>
</tr>
<tr>
<td>4</td>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Student Union / Student Activities</td>
<td>27,500</td>
</tr>
<tr>
<td>6</td>
<td>Center</td>
<td>6,000</td>
</tr>
<tr>
<td>7</td>
<td>Dining Hall</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nursing Facility</td>
<td>3,000</td>
</tr>
<tr>
<td>10</td>
<td>Center for Excellence Building</td>
<td>15,000</td>
</tr>
<tr>
<td>11</td>
<td>Nursing Facility</td>
<td>5,000</td>
</tr>
<tr>
<td>12</td>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Construct Academic Building</td>
<td>29,300</td>
</tr>
<tr>
<td>15</td>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Life &amp; Health Safety</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Improvements</td>
<td>25,300</td>
</tr>
<tr>
<td>18</td>
<td>Construct Academic Bldg for School of Public Health</td>
<td>100,000</td>
</tr>
<tr>
<td>19</td>
<td>Expansion of Administration</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Complex</td>
<td>17,600</td>
</tr>
<tr>
<td>21</td>
<td>Traditional and Alternative</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.</td>
<td>6,000</td>
</tr>
<tr>
<td>23</td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Renovate/Addition Science</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Building - Phase I</td>
<td>45,000</td>
</tr>
</tbody>
</table>
Renovate/Addition Science
Building - Phase II .................. 48,262
Buffalo University
UB Gateway & Urban Technology
Incubator Phases I, II, III
Downtown. Notwithstanding
any inconsistent
provision of law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a
service agreement to transfer
up to $32,000,000 of this
appropriation in
State University capital
construction funds to the Buffalo
2020 Development Corporation for
the purpose of constructing,
acquiring, or creating a
Clinical/Translational Research
facility on the downtown
campus, an incubator facility
on the downtown campus, the UB
Gateway project, and reimbursing
the University at Buffalo
Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided,
that all contracts for the
construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ............................... 32,000
Construct Clinical/Translational
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator
day on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ................ 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II ................. 21,200
Cobleskill
Construct Environmental Science
& Technology Center ............. 3,700
Construct Agriculture & Technology
Center .............................. 38,200
Cornell
Stocking Hall Renovation and
Replacement ....................... 64,000
Construct Surge Space for Stocking
Hall ............................... 16,000
Replacement of the Dairy Barn ...... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ........ 1,000
Farnsworth Hall ..................... 6,000
Empire State
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>CC Amermann Campus Facility</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Renovation and addition for Marshall</td>
<td></td>
</tr>
<tr>
<td>Hall and Illick hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Ranger School</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>Covered Practice Field</td>
<td>175</td>
</tr>
<tr>
<td>Physical Infrastructure</td>
<td>750</td>
</tr>
<tr>
<td>Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Information Commons/Green</td>
<td>1,000</td>
</tr>
<tr>
<td>Library</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Construct/Renovate Science Technology Building</td>
<td>38,000</td>
</tr>
<tr>
<td>Addition/Renovate Rockefeller</td>
<td></td>
</tr>
<tr>
<td>Arts Center</td>
<td>40,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>College Stadium Rehab &amp;</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td>HVAC Improvements</td>
<td>1,500</td>
</tr>
<tr>
<td>Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td>Construct Science Building</td>
<td>48,026</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Renovation of Library/Academic</td>
<td>13,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
</tr>
<tr>
<td>Rehabilitate Physical Science</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Renovate to Improve Clinical</td>
<td>2,200</td>
</tr>
<tr>
<td>Space</td>
<td></td>
</tr>
<tr>
<td>Campus Center for Student Life &amp; Learning</td>
<td>4,500</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. General Science Lab ....................... 69,500
2. Plattsburgh
3. Renovate/Expand School of
4. Business ................................. 20,400
5. Potsdam
6. Performing Arts Building ............ 55,000
7. Purchase
8. Renovate/Construct Center for
9. Integrated Technology Learning ..... 20,900
10. Renovate for Theater Arts &
11. Film Programs ......................... 10,400
12. State Univ Plaza
13. Site Rehabilitation / Plaza
14. Renovation ............................... 5,000
15. Stony Brook, incl Health Science Center (HSC)
16. Construct Student Recreation
17. Center - Phase II ..................... 18,000
18. Construct Computer Science
19. Building ................................. 40,800
20. To support development of academic
21. and student program space at Stony
22. Brook Southampton campus ........ 5,000
23. Renovate/modernize classroom
24. buildings, laboratories and
25. new student learning spaces
26. at Stony Brook Southampton .... 7,500
27. Construct Marine Science Bldg -
28. Southampton ........................... 6,900
29. Long Island State Veteran's
30. Home ................................... 5,000
31. Computational Biomedicine Visualization and drug development magnet
32. facility at Stony Brook University . 2,000
33. Stony Brook Long Island Children's
34. Hospital / MART Center ............ 3,000
35. Planning of Stony Brook Law
36. School ................................. 250
37. Stadium Expansion .................... 2,700
38. Stony Brook Long Island Children's
39. Hospital / MART Center ............ 45,000
40. University/Basketball Arena ...... 12,300
41. Syracuse Health Science Center (HSC)
42. Lab Addition/Surge Space -
43. Institute for Human Performance ... 72,000
44. Construct Academic Building ...... 36,000
45. Cord Blood Center Phase II ........ 10,000
46. Utica-Rome
47. Center for Advanced Technology
48. Notwithstanding any
49. provision of law to the
50. contrary, the state
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 university construction fund is hereby authorized
2 to enter into a service agreement to transfer up
3 to $27,500,000 in state university capital
4 construction funds to the fort schuyler management corporation, or other
5 appropriate corporation,
6 pursuant to appropriation
7 for the construction of a center for advanced technology and other related
8 facilities for the state university college of
9 technology at utica-rome ........ 27,500
10 Renovate for Tiered Classroom. Notwithstanding any
11 provision of law to the contrary, the state university construction
12 fund is hereby authorized
13 to enter into a service agreement to transfer up
14 to $400,000 in state university capital
15 construction funds to the fort schuyler management corporation, or other
16 appropriate corporation,
17 pursuant to appropriation
18 for the construction of a center for advanced technology and other related
19 facilities for the state university college of
20 technology at utica-rome ........ 400
21 Student Center - Equipment ........ 1,250
22 Field House Equipment ............. 1,750
23 Statewide
24 New York Network ................... 2,000
25 Castle Renovation - Notwithstanding any provision of
26 law to the contrary, all
27 or a portion of the funds
28 appropriated hereby may be
29 suballocated or transferred to any department,
30 agency, or public authority pursuant to a plan
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  developed by the urban
devlopment corporation
3  and approved by the direc-
tor of the division of the
4  budget to support capital
5  costs associated with the
7  implementation of the plan ..... 12,450
8  Albany Emerging Technology
9  and Entrepreneurial Complex,
or other project identified
11  and approved by the governor
13  and the chancellor of the
14  state university of New York,
pursuant to the NY-SUNY 2020
15  challenge grant program ........ 42,000
16
17  Schedule Subtotal ............ 1,675,613
18
19  By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
20  section 1, of the laws of 2018:
21  Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2007 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28F10708) (45922) ............
379,700,000 ........................... (re. $16,663,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
</tr>
<tr>
<td>Albany</td>
<td>--------------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>--------------</td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades,</td>
<td>--------------</td>
</tr>
<tr>
<td>Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>--------------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>--------------</td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td>--------------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>--------------</td>
</tr>
</tbody>
</table>

Legislative Information - LBDC http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>such as Administration Building Repairs</td>
<td>1,391</td>
</tr>
<tr>
<td>2</td>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>5</td>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>such as Smith Hall Renovations</td>
<td>3,572</td>
</tr>
<tr>
<td>9</td>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>such as Basic Science Building Heating &amp; Air Conditioning Renovations</td>
<td>1,968</td>
</tr>
<tr>
<td>12</td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>such as Replace Underground Water-Lines</td>
<td>4,384</td>
</tr>
<tr>
<td>15</td>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>such as Alumni Hall Replace Pool Condensing Units</td>
<td>11,004</td>
</tr>
<tr>
<td>18</td>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>such as Payson Hall Repairs</td>
<td>938</td>
</tr>
<tr>
<td>21</td>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Warm Water Aquaculture Center Construction &amp; Facility Conversion</td>
<td>3,500</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>such as Electric Distribution System Renovation</td>
<td>1,264</td>
</tr>
<tr>
<td>25</td>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
<td>6,038</td>
</tr>
<tr>
<td>28</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Studio West Expansion &amp; Renovation</td>
<td>15,000</td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>such as Campus Roads &amp; Sidewalk Repairs, Phase I</td>
<td>3,043</td>
</tr>
<tr>
<td>32</td>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Farnsworth Hall</td>
<td>6,700</td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>such as Classroom and Laboratory Upgrades</td>
<td>1,085</td>
</tr>
<tr>
<td>36</td>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Construct Regional Center</td>
<td>15,660</td>
</tr>
<tr>
<td>38</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>such as Union Ave Renovations</td>
<td>167</td>
</tr>
<tr>
<td>40</td>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Renovation and addition for Marshall Hall</td>
<td>23,000</td>
</tr>
<tr>
<td>42</td>
<td>and Illick Hall</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>such as Replace Underground Communications</td>
<td></td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Description</td>
<td>Reappropriated Amount</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Cabling</td>
<td></td>
<td>$1,523</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
<td>$18,400</td>
</tr>
<tr>
<td>Student Center</td>
<td>Renovation Phase II</td>
<td>$2,724</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
<td>$4,600</td>
</tr>
<tr>
<td>Child Care Center</td>
<td></td>
<td>$2,485</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building</td>
<td>$12,000</td>
</tr>
<tr>
<td></td>
<td>Renovations</td>
<td>$2,545</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp;</td>
<td>$18,850</td>
</tr>
<tr>
<td></td>
<td>Facility Upgrades</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$1,072</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical</td>
<td>$1,497</td>
</tr>
<tr>
<td></td>
<td>maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>Combined Science</td>
<td>$51,275</td>
</tr>
<tr>
<td></td>
<td>Facilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovations &amp;</td>
<td>$2,459</td>
</tr>
<tr>
<td></td>
<td>Additions</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide critical</td>
<td>$3,817</td>
</tr>
<tr>
<td></td>
<td>maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Combined Science</td>
<td>$23,000</td>
</tr>
<tr>
<td></td>
<td>Facilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovations &amp;</td>
<td>$2,459</td>
</tr>
<tr>
<td></td>
<td>Additions</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide critical</td>
<td>$2,545</td>
</tr>
<tr>
<td></td>
<td>maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Maxcy,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Stillman &amp; Raymond</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Halls</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Renovations ...................................... 2,474
2  Purchase
3  Visual Arts Facility - Heating & Air Conditioning Renovations ......................... 8,500
4  Campus-wide critical maintenance projects
5  such as Heating & Air Conditioning
6  Repairs, Phase II ................................. 2,807
7  State University Plaza
8  Campus-wide critical maintenance projects
9  such as Electrical Switchgear Repairs & Replacement ............................ 917
10 Stony Brook, including Health Science Center (HSC)
11 Southampton Campus Renovations .................. 20,800
12 LI Veterans Home (Matching Grant Funds) ....... 1,000
13 Campus-wide critical maintenance projects
14 such as Campus Walkway & Lighting Upgrades ........ 13,267
15 Syracuse Health Science Center (HSC)
16 Weiskotten Hall Renovations ........................ 13,675
17 Campus-wide critical maintenance projects
18 such as Restrooms Renovations for ADA
19 Compliance ......................................... 2,165
20 Utica-Rome
21 Campus-wide critical maintenance projects
22 such as Campus Electrical System Upgrade ........ 536
23 University-wide Alterations and Improvements
24 For university-wide critical maintenance or capital improvement costs, including costs
25 attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety,
26 and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements;
27 and other similar university-wide need ........... 5,000
28
29 Total ............................................ 379,700
30
31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
32 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ........ (re. $992,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Academic village new construction</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Center for Distance Learning</td>
<td>6,000</td>
</tr>
<tr>
<td>Critical maintenance and high</td>
<td></td>
</tr>
<tr>
<td>priority projects</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td>16,423</td>
</tr>
<tr>
<td>For services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to the acquisition, renovation,</td>
<td></td>
</tr>
<tr>
<td>reconstruction, design,</td>
<td></td>
</tr>
<tr>
<td>construction or equipping the Neil</td>
<td></td>
</tr>
<tr>
<td>D. Levin graduate institute of</td>
<td>5,000</td>
</tr>
<tr>
<td>international relations and commerce</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 ............... (re. $10,813,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Engineering Science Research and Develop-ment</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>New Student Recreation Center/Multipurpose</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>inconsistent provision of law to the contrary, the state university</td>
<td></td>
</tr>
<tr>
<td>construction fund is hereby authorized to</td>
<td></td>
</tr>
<tr>
<td>enter into a service agreement to transfer</td>
<td></td>
</tr>
<tr>
<td>up to $36,000,000 in state university</td>
<td></td>
</tr>
<tr>
<td>capital construction funds to Bio-Bat, Inc., to be administered by The Research</td>
<td></td>
</tr>
<tr>
<td>Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006.</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State</td>
<td></td>
</tr>
<tr>
<td>Athletic Stadium</td>
<td>2,577</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic</td>
<td></td>
</tr>
<tr>
<td>Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Frisbee Hall Renovation</td>
<td>6,500</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
<tr>
<td>Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 pursuant to chapter 463 of the laws of
2 2001 ............................................. 1,000
3 Martha Van Rensselaer Hall Building
4 Replacement Project .................................. 5,000
5 Cortland
6 Bowers Hall/Upgrade Science/Tech ................ 20,000
7 Delhi
8 Farnsworth Hall ...................................... 10,000
9 Farmingdale
10 Dental Hygiene Care Center ....................... 1,700
11 Construction of Student Center ............... 20,000
12 Forestry
13 Renovation and addition for Marshall Hall
14 and Illick Hall .................................... 15,000
15 Fredonia
16 Dunkirk Incubator .................................. 1,700
17 Morrisville
18 Dairy Facility Reconfiguration .................. 8,500
19 New Paltz
20 Old Main Building .................................. 10,000
21 Oneonta
22 Renovation of Cooperstown Facility ........... 6,000
23 Optometry
24 Health and Safety Upgrades ...................... 4,000
25 Oswego
26 Renovations/Additions to Science Facilities,
27 Phase I ........................................... 25,000
28 Plattsburgh
29 Electrical Projects ................................ 6,226
30 Purchase
31 Campuswide renovations including HVAC .... 8,100
32 Purchase College Heritage Site ............... 6,000
33 Stony Brook
34 Southampton Campus - Renovations ............ 10,000
35 Stadium ............................................ 3,000
36 Gyrodene - Upgrade and renovations .......... 6,000
37 Basketball Arena ................................ 8,000
38 The Living Skin and Cellular Therapy
39 Production Facility ................................. 400
40 Utica-Rome
41 Field House ....................................... 20,000
42 University-wide
43 For services and expenses of a not-for-
44 profit corporation to be created for the
45 development of the East Campus of the
46 State university of New York at Albany for
47 use as biotechnology research and technol-
48 ogy center. Notwithstanding any provisions
49 of law to the contrary, the state university
50 construction fund is hereby author-
51 ized to enter into a service agreement to
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany ....................................... 10,000

Total .......................................... 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) ............ 234,400,000 ......................................... (re. $203,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for environmental sciences
and logy management building and other related
facilities on the university at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Fuller road management corporation, and other funds
available to Fuller road management corporation,
pursuant to the terms of
an executed lease agreement with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 5,000

-ASML High Tech Center
construction. Notwithstanding any provision of
law to the contrary, the
state university
construction fund is hereby authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facilities on the university at
Albany campus. Fuller road management corporation, or
other appropriate corporation, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

corporation, or other
appropriate corporation,
and other funds available
to Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................ 75,000
Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer
construction ....................... 9,000
Empire State College
-Construction ..................... 20,000
Fredonia
-Heating system replacement ....... 14,000
Stony Brook
-Long Island Veterans' Home
improvements ...................... 400
Universitywide
-Campuswide priority proj-
ects including the Monroe
Community College-New Down-
town Campus and the Orange
County Community College-
Newburgh Campus according to
the following schedule ............ 83,000
sub-schedule
Universitywide
-Campuswide projects .......... 50,000
-Monroe Community
College New Downtown
Campus (State Share)......... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) ....................... 15,000

Total ...................... 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2020:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

random of understanding, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, technology, environmental protection, energy conserv-  
ation, accreditation, facilities for the physically disabled and  
related projects including costs incurred prior to April 1, 2005  
subject to an annual plan developed by the state university of New  
York which shall include projects in the following schedule  
(28F20508) (45923) ... 415,775,000 ............... (re. $12,819,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>---------------</td>
</tr>
<tr>
<td>Albany Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000</td>
</tr>
<tr>
<td>East Campus Cancer Research Bldg/Equipment School of</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Public Health Expansion.
2. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor.
3. Life Sciences Bldg Equipment ...... 14,000
4. New Entry/Admissions Bldg Equipment .............. 3,500
5. New Entry/Admissions Bldg Site/Plaza Improvements ........ 5,000
6. Life Sciences Bldg Complete Shelled Wing .......... 2,000
7. Brubacher Hall ..................... 1,000
8. Alfred Ceramics Expansion of the School of Arts & Design .............. 10,000
9. Binghamton Nanotech Center ...................... 6,000
10. Athletic Fields ...................... 5,000
11. Downtown Campus ..................... 4,000
12. Brooklyn HSC Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project ................ 3,000
13. Canton
# STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nevaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>Cornell ILR Faculty Wing Restoration</td>
<td>3,000</td>
</tr>
<tr>
<td>Cortland Child Care Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Empire State Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale Library Renovations, Roof and Renovations</td>
<td>1,500</td>
</tr>
<tr>
<td>Empire State Athletic Complex Renovation</td>
<td>500</td>
</tr>
<tr>
<td>Empire State Student &amp; Financial Information</td>
<td>1,000</td>
</tr>
<tr>
<td>Forestry Bio Fuel Initiative</td>
<td>500</td>
</tr>
<tr>
<td>Forestry Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>Forestry Public Display</td>
<td>3,150</td>
</tr>
<tr>
<td>Fredonia High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>Geneseo Integrated Science Building Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Maritime Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville Automotive Performance Center</td>
<td>2,500</td>
</tr>
<tr>
<td>New Paltz Student Union Building Renovation and Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>Oswego Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>Plattsburgh Electrical Systems Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>Plattsburgh Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>Potsdam Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>Purchase Central Plaza Renovations and Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>Stony Brook Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>Stony Brook Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>Stony Brook Expansion and outdoor athletics stadium and new engineering building</td>
<td>22,200</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Hospital / MART Center .......... 5,000
2  Southampton Acquisition .......... 35,000
3  Utica-Rome
4  Auxiliary Services Building ...... 13,600
5  University at Buffalo
6  School of Engineering - Phase 1 ... 25,000
7  University-wide
8  For services and expenses
   for the development of a
   high-tech portal to be
   developed pursuant to a
   memorandum of understand-
   ing to be executed by the
   Commission on Independent
   Colleges and Universities
   (CICU) and the state
   university of New York
9  (SUNY) ........................... 2,500
10 New York Network ................. 1,600
11 Educational Opportunity
12 Centers Construction, acqui-
   sition, renovation or reha-
   bilitation of a facility
13 including equipment and
14 other necessary and inci-
   dental costs related to a
15 new Educational Opportunity
16 Center to be located in the
17 City of Rochester ................. 12,000
18 Construction, acquisition,
   renovation or rehabilitation
   of a facility including
   equipment and other neces-
   sary and incidental costs
   related to a new Educational
   Opportunity Center to be
   located in the City of
   Buffalo ........................... 12,000
19 Total ................................ 415,775
20 ===========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,122,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
</table>

------------------------------
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Page</th>
<th>Brooklyn</th>
<th></th>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Emergency Department Expansion</td>
<td></td>
<td>including Bio-terrorism</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Readiness construction and renovation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Emergency system Expansion and</td>
<td></td>
<td>Information Technology</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Infrastructure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Cardiovascular Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>restoration and expansion</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Intensive Care Unit Expansion</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Ambulatory Services Expansion and</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Rehabilitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Parking Services Expansion and</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Rehabilitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Clinical Laboratory Relocation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Additional Hospital-wide priorities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Stonybrook HSC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Cancer Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Additional costs related to</td>
<td></td>
<td>medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>18</td>
<td>East Wing Ambulatory Cancer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Additional Hospital-wide priorities</td>
<td></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>20</td>
<td>Syracuse</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td>69,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) 1,612,000,000 (re. $3,386,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
2 Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) ...
3 25,002,000 ............................... (re. $86,000)

7 By chapter 53, section 1, of the laws of 2003:
8 Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ..........
9 350,000,000 ....................................... (re. $6,213,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which may</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Children's Center</td>
<td></td>
</tr>
<tr>
<td>- General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>- Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>- Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>- Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>- Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which may</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Neo-natal Intensive Care Unit and Obstet-</td>
<td></td>
</tr>
<tr>
<td>rics</td>
<td></td>
</tr>
<tr>
<td>- Expansion Ambulatory Surgery Expansion</td>
<td></td>
</tr>
<tr>
<td>- Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Subject to a plan developed by the state</td>
<td></td>
</tr>
<tr>
<td>university and approved by the director</td>
<td></td>
</tr>
<tr>
<td>of the budget</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>350,000</td>
</tr>
<tr>
<td>==-------------</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For additional General Maintenance and improvements (28R89808) (45923)
4 ... 100,250,000 ................................... (re. $1,476,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
13 150,000,000 ...................................... (re. $35,332,000)

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
20 25,000,000 ....................................... (re. $16,586,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ...........
27 184,000,000 ...................................... (re. $24,831,000)

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including
33 services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ...........
34 500,000,000 ...................................... (re. $99,496,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38 section 4, of the laws of 2004:
39 Alterations and improvements for projects university-wide including
40 services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ...........
41 150,000,000 ...................................... (re. $17,401,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  By chapter 53, section 1, of the laws of 2002:
2    Alterations and improvements for projects university-wide including
3      new facilities. May include revenue transfer from various external
4      revenue sources and the payment of liabilities incurred prior to
5      April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)

6  Capital Projects Funds - Other
7  State University Capital Projects Fund
8  State University Capital Projects Account - 32400
9  Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2020:
11    Alterations and improvements for projects university-wide including,
12      services and expenses, new facilities, and projects approved pursuant
13      to the NY-SUNY 2020 challenge grant program, which may include
14      revenue transfers from various external revenue sources and the
15      payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
16      100,000,000 ...................................... (re. $99,952,000)

17 By chapter 54, section 1, of the laws of 2018:
18    Alterations and improvements for projects university-wide including,
19      services and expenses, new facilities, and projects approved pursuant
20      to the NY-SUNY 2020 challenge grant program, which may include
21      revenue transfers from various external revenue sources and the
22      payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
23      100,000,000 ...................................... (re. $46,714,000)

24  Capital Projects Funds - Other
25  State University Capital Projects Fund
26  State University Capital Projects Account - 32400
27  Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
29      section 1, of the laws of 2022:
30    For services and expenses of capital improvements, available to state
31      university of New York state-operated and statutory colleges as
32      defined in section 352 of the education law subject to a plan
33      approved by the director of the budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ... 100,000,000 ......................... (re. $100,000,000)

39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

40  Capital Projects Funds - Other
41  SUNY Residence Halls Rehabilitation and Repair Fund
42  SUNY Residence Halls Rehabilitation and Repair Account - 30100
43  Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ............... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ............... (re. $64,663,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 ............... (re. $48,618,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ............... (re. $7,488,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31803) (45926) ... 50,000,000 ................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
deadlines, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31603) (45926) ... 50,000,000 ................. (re. $4,985,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
deadlines, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31503) (45926) ... 50,000,000 ................. (re. $3,343,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
deadlines, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31403) (45926) ... 50,000,000 ................. (re. $2,802,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
deadlines, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 
(28D31303) (45926) ... 50,000,000 .................... (re. $2,597,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 90,000,000 .................... (re. $1,877,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 .................... (re. $1,131,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  authority for such purposes (28D30303) (45926) 
2  100,000,000 ........................................... (re. $184,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Administration Purpose

5  By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6      section 1, of the laws of 2016:
7    For additional state financial assistance to community colleges for
8      alterations and improvements to various facilities including capital
9      design, construction, acquisition, reconstruction, rehabilitation
10     and equipment; for health and safety, preservation of facilities,
11     new facilities, program improvement or program change, environmental
12     protection, energy conservation, accreditation, facilities for the
13     physically disabled, and related projects. Notwithstanding any other
14     law to the contrary, all or a portion of the amounts hereby appro-
15     priated may be suballocated or transferred to the state university
16     construction fund for such purposes (28PR98C1) (45908) ............
17     25,000,000 .......................................... (re. $201,000)

18  By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19      section 1, of the laws of 2018:
20    For an additional advance for state financial assistance to community
21      colleges for alterations and improvements to various facilities
22      including capital design, construction, acquisition, reconstruction,
23      rehabilitation and equipment; for health and safety, preservation of
24      facilities, new facilities, program improvement or program change,
25      environmental protection, energy conservation, accreditation, facil-
26      ities for the physically disabled, and related projects including
27      plan preparation costs incurred prior to April 1, 1998. Notwith-
28      standing any other law to the contrary, all or a portion of the
29      amounts hereby appropriated may be suballocated or transferred to
30      the state university construction fund or the dormitory authority of
31      the state of New York for such purposes (28NF98C1) (81067) ........
32      175,000,000 ....................................... (re. $1,000,000)

33    Capital Projects Funds - Other
34    Capital Projects Fund - 30000
35    Health and Safety Purpose

36  By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37      section 1, of the laws of 2012:
38    State financial assistance to community colleges for alterations and
39      improvements to various facilities including service contracts,
40      memorandum of understanding, capital design, construction, acquisi-
41      tion, reconstruction, rehabilitation, equipment and personal service
42      costs; for health and safety, preservation of facilities, technology
43      upgrades, new facilities, program improvements or program changes,
44      environmental protection, energy conservation, accreditation, facil-
45      ities for the physically disabled, and related projects, including
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 costs incurred prior to April 1, 2008, subject to a plan submitted
2 by the state university and approved by the director of the budget.
3 Notwithstanding any other law to the contrary, all or a portion of the
4 amounts hereby appropriated may be suballocated or transferred to
5 the state university construction fund for such purposes (28R80801)
6 (45909) ... 20,000,000 ......................... (re. $19,441,000)

7 Project Schedule
8
9                     ESTIMATED          ESTIMATED
10                   TOTAL STATE      50 PERCENT
11 & LOCAL SHARE      STATE SHARE
12 ---------------------------------------------
13                                         (thousands of dollars)
14 Statewide
15 Subject to a plan developed
16 by the state university
17 and approved by the
18 director of the budget
19 Critical Maintenance, Safety
20 and Security ................. 40,000  20,000
21 ------- -------
22 Total ............................... 40,000  20,000
23 ====== ======
24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Program Improvement or Program Change Purpose
27 By chapter 54, section 1, of the laws of 2022:
28 For services and expenses for the state share of financial assistance
29 to community colleges for alterations and improvements to various
30 facilities, including service contracts, memoranda of understanding,
31 capital design, construction, acquisition, reconstruction, rehabilita-
32 tion, equipment and personal service costs; for health and safety,
33 preservation of facilities, technology upgrades, new facilities,
34 program improvements or program changes, environmental protection,
35 energy conservation, accreditation, facilities for the physically
36 disabled, and related projects, including costs incurred prior to
37 April 1, 2022, subject to a plan submitted by the state university
38 and approved by the director of the budget. Notwithstanding any
39 other law to the contrary, all or a portion of the amounts hereby
40 appropriated may be suballocated or transferred to the state univer-
41 sity construction fund or the dormitory authority of the state of
42 New York for such purposes (28CC2208) (45931) ......................
43 56,883,000 ....................................... (re. $55,464,000)
44 By chapter 54, section 1, of the laws of 2021:
45 For services and expenses for the state share of financial assistance
46 to community colleges for alterations and improvements to various
47 facilities including service contracts, memoranda of understanding,
48 capital design, construction, acquisition, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1.  preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) ......................

14,617,000 ....................................... (re. $14,042,000)

13. By chapter 54, section 1, of the laws of 2020:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) ......................

46,038,000 ....................................... (re. $36,552,000)

30. By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) .............

37,060,000 ....................................... (re. $18,475,000)

Project Schedule
<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL SHARE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adirondack Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,366</td>
<td>683</td>
</tr>
<tr>
<td><strong>Broome County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEA Center for Integrated Research</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>96</td>
<td>48</td>
</tr>
<tr>
<td><strong>Cayuga County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cornell Cooperative Extension Building Renovation</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td><strong>Corning Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planetarium Renovations</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>280</td>
<td>140</td>
</tr>
<tr>
<td><strong>Dutchess County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aviation Maintenance and Education Center</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>3,188</td>
<td>1,594</td>
</tr>
<tr>
<td>Hudson Hall Critical Maintenance Projects</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td><strong>Erie Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td><strong>Fashion Institute of Technology</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Savings Projects - Campuswide</td>
<td>7,840</td>
<td>3,920</td>
</tr>
<tr>
<td>HVAC Projects - Campuswide</td>
<td>4,602</td>
<td>2,301</td>
</tr>
<tr>
<td>Facade Rehabilitation</td>
<td>1,346</td>
<td>673</td>
</tr>
<tr>
<td><strong>Finger Lakes Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,280</td>
<td>640</td>
</tr>
<tr>
<td><strong>Fulton-Montgomery Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,150</td>
<td>575</td>
</tr>
<tr>
<td><strong>Genesee Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Budget 2023-24</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>1</td>
<td>Backup Power Improvements</td>
<td>700</td>
</tr>
<tr>
<td>2</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Smart Grid Laboratory</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Improvements</td>
<td>192</td>
</tr>
<tr>
<td>5</td>
<td>External Stairs Rehabilitation</td>
<td>100</td>
</tr>
<tr>
<td>6</td>
<td>Swimming Pool Rehabilitation</td>
<td>60</td>
</tr>
<tr>
<td>7</td>
<td>Hudson Valley Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Guenther Enrollment Service</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Center Repair and Renovation</td>
<td>1,310</td>
</tr>
<tr>
<td>10</td>
<td>Master Plan</td>
<td>350</td>
</tr>
<tr>
<td>11</td>
<td>Parking Improvements</td>
<td>320</td>
</tr>
<tr>
<td>12</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus critical maintenance</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>projects</td>
<td>1,116</td>
</tr>
<tr>
<td>15</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Airframe &amp; Powerplant Hangar</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Campus Wayfinding &amp; Signage</td>
<td>84</td>
</tr>
<tr>
<td>19</td>
<td>North Country Community College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Campus critical maintenance</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>projects</td>
<td>300</td>
</tr>
<tr>
<td>22</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus critical maintenance</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>projects</td>
<td>1,436</td>
</tr>
<tr>
<td>25</td>
<td>Schenectady Community College</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Begley Hall Renovations</td>
<td>9,492</td>
</tr>
<tr>
<td>27</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Campus critical maintenance</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>projects</td>
<td>5,150</td>
</tr>
<tr>
<td>30</td>
<td>Campus Safety Improvements</td>
<td>200</td>
</tr>
<tr>
<td>31</td>
<td>Ulster County Community College</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Roof Replacement and Exterior</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Improvements</td>
<td>4,400</td>
</tr>
<tr>
<td>34</td>
<td>Campus critical maintenance</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>projects</td>
<td>1,600</td>
</tr>
<tr>
<td>36</td>
<td>Campus Sitework</td>
<td>1,500</td>
</tr>
<tr>
<td>37</td>
<td>Equipment and Technology Upgrade</td>
<td>754</td>
</tr>
<tr>
<td>38</td>
<td>Westchester Community College</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Technology Upgrades</td>
<td>1,300</td>
</tr>
<tr>
<td>40</td>
<td>Library Building A/C Equipment</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Replacement</td>
<td>1,100</td>
</tr>
<tr>
<td>42</td>
<td>Roof Replacement Phase V</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Campuswide</td>
<td>602</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Total</td>
<td>74,120</td>
</tr>
<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) .......... 74,270,000 ....................................... (re. $44,560,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>798</td>
<td>399</td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>798</td>
<td>399</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment Culinary Center</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Critical Maintenance Items</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Facility Master Planning</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Fire Alarm Upgrade</td>
<td>824</td>
<td>412</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Building Infrastructure</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Improvements/Renovations</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>College-wide Sitework</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Code Compliance Upgrades</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Roof Replacement and Water-proofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>College-wide Preservation</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>7,372</td>
<td>3,686</td>
</tr>
<tr>
<td>Energy Savings and Refurbishment</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Classroom Renovations</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>College Bookstore Ph 1</td>
<td>1,328</td>
<td>664</td>
</tr>
<tr>
<td>New Academic Building</td>
<td>40,754</td>
<td>20,377</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Parking and Utility Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Original Amount</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>1</td>
<td>Athletic Fields Renovation</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Critical Maintenance Items</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Bookstore/Library Renovations</td>
<td>300</td>
</tr>
<tr>
<td>5</td>
<td>Roofs: RMCC/Tech Centers</td>
<td>1,500</td>
</tr>
<tr>
<td>6</td>
<td>Stadium Turf Replacement</td>
<td>700</td>
</tr>
<tr>
<td>7</td>
<td>Hudson Valley Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Center: Manufacturing Skills</td>
<td>11,600</td>
</tr>
<tr>
<td>9</td>
<td>Update Mechanical Systems</td>
<td>1,022</td>
</tr>
<tr>
<td>10</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Critical Maintenance</td>
<td>1,000</td>
</tr>
<tr>
<td>12</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Data/WiFi Infrastructure</td>
<td>200</td>
</tr>
<tr>
<td>14</td>
<td>Athletic Field Revitalization</td>
<td>500</td>
</tr>
<tr>
<td>15</td>
<td>Science/Tech Building Expansion</td>
<td>450</td>
</tr>
<tr>
<td>16</td>
<td>ACC Basement Flooding Mitigation</td>
<td>250</td>
</tr>
<tr>
<td>17</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Renovate Science Labs</td>
<td>3,856</td>
</tr>
<tr>
<td>19</td>
<td>Nassau County Community College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Historic Theater Building Renovation</td>
<td>6,000</td>
</tr>
<tr>
<td>21</td>
<td>Tunnel Repair</td>
<td>4,200</td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide Facilities Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td>Culinary Food Service Renovation</td>
<td>3,000</td>
</tr>
<tr>
<td>24</td>
<td>Road and Parking Rehabilitation</td>
<td>2,350</td>
</tr>
<tr>
<td>25</td>
<td>Infrastructure and Master</td>
<td>2,252</td>
</tr>
<tr>
<td>26</td>
<td>Road Parking and Paving</td>
<td>2,000</td>
</tr>
<tr>
<td>27</td>
<td>Concrete Repairs</td>
<td>1,200</td>
</tr>
<tr>
<td>28</td>
<td>Renovation to Cluster C</td>
<td>700</td>
</tr>
<tr>
<td>29</td>
<td>Building Systems Upgrades</td>
<td>500</td>
</tr>
<tr>
<td>30</td>
<td>Various Facilities Upgrades</td>
<td>500</td>
</tr>
<tr>
<td>31</td>
<td>Elevator Restoration</td>
<td>200</td>
</tr>
<tr>
<td>32</td>
<td>North Country Community College</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Maintenance Upgrades</td>
<td>310</td>
</tr>
<tr>
<td>34</td>
<td>Dining Services Upgrades</td>
<td>200</td>
</tr>
<tr>
<td>35</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Horton Hall Site Repairs</td>
<td>350</td>
</tr>
<tr>
<td>37</td>
<td>Pumps and Motors Replacement</td>
<td>300</td>
</tr>
<tr>
<td>38</td>
<td>Campus Wayfinding</td>
<td>250</td>
</tr>
<tr>
<td>39</td>
<td>Instructional Equipment</td>
<td>500</td>
</tr>
<tr>
<td>40</td>
<td>Kaplan Facade Repair</td>
<td>60</td>
</tr>
<tr>
<td>41</td>
<td>Schenectady Community College</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Elston Hall Exterior Renovations</td>
<td>350</td>
</tr>
<tr>
<td>43</td>
<td>Begley Learning Commons Ph 1</td>
<td>672</td>
</tr>
<tr>
<td>44</td>
<td>Campus Safety Office Relocation</td>
<td>142</td>
</tr>
<tr>
<td>45</td>
<td>Campus Wayfinding</td>
<td>178</td>
</tr>
<tr>
<td>46</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total Share (thousands of dollars)</th>
<th>Estimated 50 Percent (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase and Improvements</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>Campus Wide Improvements</td>
<td>620</td>
<td>310</td>
</tr>
<tr>
<td>Energy Improvements</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Warren Hall/Student Success</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment</td>
<td>1,300</td>
<td>650</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ........ 55,079,000 ....................................... (re. $16,771,000)

**Note:** The table and the text describe projects and their allocated funds for various community colleges in the State University of New York. The table includes the estimated total share and the estimated 50 percent share for each project. The text explains the legislative context and the purpose of these funds.
<table>
<thead>
<tr>
<th></th>
<th>State University of New York Community Colleges</th>
<th>Capital Projects - Reappropriations 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Main Building Upgrades</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>Columbia-Greene Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Critical Maintenance and Safety</td>
<td>100</td>
</tr>
<tr>
<td>4</td>
<td>Transformer Upgrades</td>
<td>150</td>
</tr>
<tr>
<td>5</td>
<td>Corning Community College</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Health Education Center</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Dutchess County Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Aviation and Powerplant Program</td>
<td>8,090</td>
</tr>
<tr>
<td>9</td>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Building Infrastructure</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Improvements/Renovations</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>College-wide Sitework</td>
<td>1,300</td>
</tr>
<tr>
<td>13</td>
<td>Code Compliance Upgrades</td>
<td>750</td>
</tr>
<tr>
<td>14</td>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
</tr>
<tr>
<td>15</td>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Energy Savings and Elevator/</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Escalator Refurbishment</td>
<td>10,556</td>
</tr>
<tr>
<td>19</td>
<td>Info Lab</td>
<td>300</td>
</tr>
<tr>
<td>20</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Maintenance Upgrades</td>
<td>1,508</td>
</tr>
<tr>
<td>22</td>
<td>Telephone Upgrade</td>
<td>800</td>
</tr>
<tr>
<td>23</td>
<td>Greenhouse Replacement</td>
<td>100</td>
</tr>
<tr>
<td>24</td>
<td>Athletic Fields Renovation</td>
<td>100</td>
</tr>
<tr>
<td>25</td>
<td>Fulton Montgomery Community College</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Administrative and Community</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Center</td>
<td>2,600</td>
</tr>
<tr>
<td>28</td>
<td>Bathroom and Locker Room Upgrades</td>
<td>2,200</td>
</tr>
<tr>
<td>29</td>
<td>Campus Upgrades</td>
<td>900</td>
</tr>
<tr>
<td>30</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Energy Savings Projects</td>
<td>1,898</td>
</tr>
<tr>
<td>32</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Maintenance Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>34</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Technology Upgrades</td>
<td>400</td>
</tr>
<tr>
<td>36</td>
<td>Nassau County Community College</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Space Consolidation</td>
<td>8,000</td>
</tr>
<tr>
<td>38</td>
<td>Brick Cafe Renovation</td>
<td>6,000</td>
</tr>
<tr>
<td>39</td>
<td>Building Systems Upgrade</td>
<td>1,000</td>
</tr>
<tr>
<td>40</td>
<td>Concrete Repairs</td>
<td>500</td>
</tr>
<tr>
<td>41</td>
<td>Utility Repairs</td>
<td>2,000</td>
</tr>
<tr>
<td>42</td>
<td>Roof Repairs</td>
<td>1,200</td>
</tr>
<tr>
<td>43</td>
<td>Academic Dept Renovation</td>
<td>3,000</td>
</tr>
<tr>
<td>44</td>
<td>Infrastructure Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>45</td>
<td>Parking and Paving</td>
<td>6,200</td>
</tr>
<tr>
<td>46</td>
<td>Cluster C Upgrades</td>
<td>4,000</td>
</tr>
<tr>
<td>47</td>
<td>Roof and Parking Upgrades</td>
<td>2,950</td>
</tr>
<tr>
<td>48</td>
<td>Health and Safety</td>
<td>1,000</td>
</tr>
<tr>
<td>49</td>
<td>Library Renovation</td>
<td>1,000</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>State Share</th>
<th>County Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ADA Compliance</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>2</td>
<td>North Country Community College</td>
<td>1,550</td>
<td>775</td>
</tr>
<tr>
<td>3</td>
<td>Maintenance Upgrades</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>4</td>
<td>Orange County Community College</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>5</td>
<td>Parking Improvements</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>6</td>
<td>Heating Upgrades</td>
<td>1,560</td>
<td>1,080</td>
</tr>
<tr>
<td>7</td>
<td>Cooling Tower</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>8</td>
<td>Elston Hall Facility Improvements</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>9</td>
<td>Master Plan</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Suffolk County Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Roof Upgrade</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>12</td>
<td>Health and Sports Facility</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>13</td>
<td>Infrastructure Upgrades</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>14</td>
<td>Westchester Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Phase 4 Roof Replacement</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>16</td>
<td>Technology Upgrades On-Campus</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>17</td>
<td>Technology Upgrades Off-Campus</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>18</td>
<td>Other Sitework</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>19</td>
<td>Infrastructure Upgrades</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>20</td>
<td>Total</td>
<td>110,158</td>
<td>55,079</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) 23,053,000 (re. $5,689,000)
<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>Estimated Total Share</th>
<th>Estimated 50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Disabilities Access</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>3</td>
<td>HVAC and Roof Replacements</td>
<td>540</td>
<td>270</td>
</tr>
<tr>
<td>4</td>
<td>Roads, Parking and Walkway Replacement</td>
<td>740</td>
<td>370</td>
</tr>
<tr>
<td>5</td>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Mechanical Equipment Replacement</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>7</td>
<td>Learning Commons Renovations</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>8</td>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Emergency Repairs and Critical</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>10</td>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Building Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Improvements/Renovations</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>13</td>
<td>College-wide Sitework</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>14</td>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Energy Savings Upgrades</td>
<td>10,698</td>
<td>5,349</td>
</tr>
<tr>
<td>17</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Classroom Upgrades</td>
<td>356</td>
<td>178</td>
</tr>
<tr>
<td>19</td>
<td>Site and Building Improvements</td>
<td>946</td>
<td>473</td>
</tr>
<tr>
<td>20</td>
<td>Genesee County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Dining Hall/Kitchen Expansion</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>22</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Master Planning</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>24</td>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Athletics Facility Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>26</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Bookstore and Student Commons</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>28</td>
<td>Campus Way-finding and Signage</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>29</td>
<td>Learning Commons Development and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Related Renovation</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>31</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Property Preservation Phase 2</td>
<td>3,604</td>
<td>1,802</td>
</tr>
<tr>
<td>33</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>PE Building Reconstruction</td>
<td>120</td>
<td>60</td>
</tr>
<tr>
<td>35</td>
<td>Roof Reconstruction</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>36</td>
<td>Building Demolition/Parking Expansion</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>37</td>
<td>Morrison Hall: Heat Pumps Replacement</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>38</td>
<td>Safety/Security: Cameras Phase II</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>39</td>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Elston Hall Facility Improvements</td>
<td>1,276</td>
<td>638</td>
</tr>
<tr>
<td>41</td>
<td>Roof Repairs Phase 3</td>
<td>300</td>
<td>150</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boiler Replacements</td>
<td>120</td>
<td>60</td>
</tr>
<tr>
<td>Suffolk County Community College Infrastructure Improvements</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>Storm Water Initiative</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Improvements to New and Existing Facilities</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Suffolk County Community College Water Supply Extension to Public</td>
<td>3,004</td>
<td>1,502</td>
</tr>
<tr>
<td>Ulster County Community College Kelder House Renovation</td>
<td>142</td>
<td>71</td>
</tr>
<tr>
<td>Ulster County Community College Water Supply Extension to Public</td>
<td>3,004</td>
<td>1,502</td>
</tr>
<tr>
<td>Westchester Community College Site Improvements/Upgrade Phase I</td>
<td>1,626</td>
<td>813</td>
</tr>
<tr>
<td>Technology Upgrades On-Campus Phase IV</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Technology Upgrades Off-Campus Phase IV</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Total</td>
<td>46,106</td>
<td>23,053</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ........ 81,176,000 ....................................... (re. $27,324,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>&amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>
| 1 | Broome County Community College
| 2 | Carnegie Building ............... 10,000 5,000 |
| 3 | Cayuga Community College
| 4 | Karpinski Stadium ............... 6,000 3,000 |
| 5 | Fashion Institute of Technology
| 6 | Renovation: Amphitheater ........ 12,000 6,000 |
| 7 | Classroom Renovation ............ 18,000 9,000 |
| 8 | Genesee County Community College
| 9 | Admissions Relocation ........... 256 128 |
| 10 | Admissions Renovation ........... 896 448 |
| 11 | Success Center .................. 5,188 2,594 |
| 12 | Event Center .................... 13,850 6,925 |
| 13 | Herkimer County Community College
| 14 | Johnson Hall .................... 50 25 |
| 15 | Jefferson Community College
| 16 | Collaborative Learning Center ... 12,300 6,150 |
| 17 | Dewey Building .................. 1,700 850 |
| 18 | Monroe Community College
| 19 | Downtown Campus ................. 13,212 6,066 |
| 20 | Niagara Community College
| 21 | New Learning Commons: Design .... 1,000 500 |
| 22 | New Learning Commons: Construc-
| 23 | tion .......................... 24,000 12,000 |
| 24 | Onondaga Community College
| 25 | West Quad Renovation:
| 26 | Ferante/Coulter .................. 17,600 8,800 |
| 27 | Orange County Community College
| 28 | Biotech Building Renovation ..... 6,800 3,400 |
| 29 | Suffolk County Community College
| 30 | STEM Building ................... 19,500 9,750 |
| 31 | Total .......................... 162,352 81,176 |

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ...........
62,153,000 ....................................... (re. $14,188,000)

### Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>Adirondack County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance and Facilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STEM Building Renovation</td>
<td>1,630</td>
<td>815</td>
<td></td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>1,200</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Clinton County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Facilities Renovation</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Columbia-Green Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Erie County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproofing</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Geneva Campus</td>
<td>1,148</td>
<td>574</td>
<td></td>
</tr>
<tr>
<td>Fulton Montgomery County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Work and Campus Safety</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,876</td>
<td>938</td>
<td></td>
</tr>
<tr>
<td>Student Union Improvements</td>
<td>2,330</td>
<td>1,165</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Facilities Renovation</td>
<td>3,500</td>
<td>1,750</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Facility Upgrades</td>
<td>7,000</td>
<td>3,500</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plumley Addition &amp; Renovation</td>
<td>29,224</td>
<td>14,612</td>
<td></td>
</tr>
<tr>
<td>Payne Hall Restoration</td>
<td>520</td>
<td>260</td>
<td></td>
</tr>
<tr>
<td>Trades Building Renovation</td>
<td>2,950</td>
<td>1,475</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Systems Renovations</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Master Plan Construction</td>
<td>5,338</td>
<td>2,669</td>
<td></td>
</tr>
<tr>
<td>Hospitality Program Renovation</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Various Facilities Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Concrete Repairs</td>
<td>1,200</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>ADA Renovations</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>950</td>
<td>475</td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
#### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| Site and Road Improvements | 1,400 | 700 |
| Academic Building Renovation | 2,000 | 1,000 |
| Critical Maintenance Projects | 5,000 | 2,500 |

- **Niagara Community College**
- **Grounds Storage and Site Modification** | 300 | 150 |
- **Orange County Community College**
- **Site Improvements** | 220 | 110 |
- **Boiler Replacements** | 710 | 355 |
- **Critical/Deferred Maintenance** | 200 | 100 |
- **Safety and Security Systems** | 250 | 125 |

- **Schenectady County Community College**
- **Phase 2 Roof Repairs** | 350 | 175 |
- **Suffolk County Community College**
- **Master Plan Update** | 500 | 250 |

- **Sullivan County Community College**
- **Energy Savings Improvements** | 9,000 | 4,500 |
- **Roadway Improvements** | 950 | 475 |

- **Ulster County Community College**
- **Kingston Extension Center** | 7,058 | 3,529 |
- **Westchester County Community College**
- **On Campus Technology Upgrades** | 1,042 | 521 |
- **Off Campus Technology Upgrades** | 100 | 50 |

---

**Total** | 124,306 | 62,153

---

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) 32,129,000 (re. $13,400,000)
### STATE UNIVERSITY OF NEW YORK
#### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>1</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>&amp; Local Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Renovations</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>Critical/Deferred Maintenance</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>Health/Safety Projects</td>
<td>854</td>
<td>427</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Campus Buildings</td>
<td>19,500</td>
<td>9,750</td>
</tr>
<tr>
<td>HVAC and Roof Replacements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Music Practice Suite Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Building Emergency Power</td>
<td>550</td>
<td>275</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>120</td>
<td>60</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repair and Replacement</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>Masonry Repairs</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Fire Alarm Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Renovation: Museum</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Classroom Renovation</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva Campus Renovation</td>
<td>1,424</td>
<td>712</td>
</tr>
<tr>
<td>Canandaigua Campus Renovation</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Entrance Renovation</td>
<td>135</td>
<td>68</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flood Damage Reconstruction</td>
<td>20</td>
<td>10</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Renovation</td>
<td>1,540</td>
<td>770</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exterior Renovations</td>
<td>147</td>
<td>74</td>
</tr>
<tr>
<td>Community Room Renovation</td>
<td>345</td>
<td>172</td>
</tr>
<tr>
<td>Campus Wayfinding and Signage</td>
<td>469</td>
<td>235</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Renovation</td>
<td>1,004</td>
<td>502</td>
</tr>
<tr>
<td>Services for Students Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science Lab Renovation</td>
<td>864</td>
<td>432</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Information Technology Upgrades</td>
<td>760</td>
<td>380</td>
</tr>
<tr>
<td>Window Restoration Program</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Infrastructure Repairs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Elevator Replacement Program</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Health and Safety Projects</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Security Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED Total</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Campus Wide Capital Renovations</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>2. Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Roof Repair and Replacement</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>4. Road and Parking Rehabilitation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>5. Swimming Pool Renovations</td>
<td>310</td>
<td>155</td>
</tr>
<tr>
<td>6. Update Facilities Master Plan</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>7. Student Services Renovation</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>8. Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Workforce Development Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>10. Generator and Transformer</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>11. Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Kreiling Hall Renovation</td>
<td>3,180</td>
<td>1,590</td>
</tr>
<tr>
<td>13. Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. Critical Maintenance Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>15. Road and Parking Rehabilitation</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>16. Site Stabilization</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>17. Equipment Replacement</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>18. Instructional Facility Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>19. Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Historic Roof Replacement</td>
<td>1,068</td>
<td>534</td>
</tr>
<tr>
<td>21. Total</td>
<td>64,256</td>
<td>32,129</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ........ 38,499,000 ................. (re. $11,405,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(thousands of dollars)
<table>
<thead>
<tr>
<th></th>
<th>Capital Project Details</th>
<th>2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Renovations: Student Center</td>
<td>850</td>
</tr>
<tr>
<td>2</td>
<td>Cayuga County Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Building System Upgrades</td>
<td>786</td>
</tr>
<tr>
<td>4</td>
<td>Clinton Community College</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Roofs</td>
<td>150</td>
</tr>
<tr>
<td>6</td>
<td>Fire Safety and Security Systems</td>
<td>60</td>
</tr>
<tr>
<td>7</td>
<td>Corning Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Facilities Master Plan</td>
<td>180</td>
</tr>
<tr>
<td>9</td>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Roofs</td>
<td>2,000</td>
</tr>
<tr>
<td>11</td>
<td>Window and Door Replacement</td>
<td>1,000</td>
</tr>
<tr>
<td>12</td>
<td>Code Compliance</td>
<td>400</td>
</tr>
<tr>
<td>13</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Building System Upgrades</td>
<td>3,000</td>
</tr>
<tr>
<td>15</td>
<td>Renovation: Museum</td>
<td>2,000</td>
</tr>
<tr>
<td>16</td>
<td>Classroom Renovation</td>
<td>1,800</td>
</tr>
<tr>
<td>17</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Infrastructure Project</td>
<td>1,220</td>
</tr>
<tr>
<td>19</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Renovation of Alumni Hall</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Property Preservation</td>
<td>23,180</td>
</tr>
<tr>
<td>23</td>
<td>Site Improvements</td>
<td>2,400</td>
</tr>
<tr>
<td>24</td>
<td>Renovation of Public Safety</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Building</td>
<td>6,140</td>
</tr>
<tr>
<td>26</td>
<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Energy/Sustainability Projects</td>
<td>310</td>
</tr>
<tr>
<td>28</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>HVAC Rehabilitation</td>
<td>596</td>
</tr>
<tr>
<td>30</td>
<td>Critical Maintenance and Safety</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Projects</td>
<td>316</td>
</tr>
<tr>
<td>32</td>
<td>Exterior Renovations</td>
<td>300</td>
</tr>
<tr>
<td>33</td>
<td>Rockland Community College</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Building System Upgrades</td>
<td>1,400</td>
</tr>
<tr>
<td>35</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Infrastructure Improvements</td>
<td>10,300</td>
</tr>
<tr>
<td>37</td>
<td>Site Improvements</td>
<td>3,740</td>
</tr>
<tr>
<td>38</td>
<td>Renovation: Plant Operations</td>
<td>3,650</td>
</tr>
<tr>
<td>39</td>
<td>Renovation: Warehouse</td>
<td>680</td>
</tr>
<tr>
<td>40</td>
<td>Tompkins-Cortland Community College</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Master Plan Items</td>
<td>7,050</td>
</tr>
<tr>
<td>42</td>
<td>Westchester Community College</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Roofs</td>
<td>1,210</td>
</tr>
<tr>
<td>44</td>
<td>Technology Upgrades</td>
<td>1,280</td>
</tr>
<tr>
<td>45</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Total</td>
<td>76,998</td>
</tr>
<tr>
<td>47</td>
<td></td>
<td>38,499</td>
</tr>
<tr>
<td>48</td>
<td>By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:</td>
<td></td>
</tr>
</tbody>
</table>
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ........ 86,969,000 ....................................... (re. $23,108,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>544</td>
<td>272</td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>Science Technology Building, Construction</td>
<td>2,920</td>
<td>1,460</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Fulton Campus Expansion</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>12,724</td>
<td>6,362</td>
</tr>
<tr>
<td>Boiler System Project</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>354</td>
<td>177</td>
</tr>
<tr>
<td>Renovation and Revitalization: A/C</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Dutchess Community College Roof Replacement</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>New Academic Building: North</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Masonry Project: City Campus</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Fire Alarm Systems: College-wide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Infrastructure Improvements: College-wide</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Burt Flickinger Athletic Center Renovation</td>
<td>354</td>
<td>177</td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
<td>Cost 2023-24</td>
</tr>
<tr>
<td>-----</td>
<td>----------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Code Compliance: College-wide</td>
<td>200</td>
</tr>
<tr>
<td>2</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Pomerantz Pavilion</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>Fire Alarm Replacement</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>Haft Auditorium: Construction</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Maintenance Capital Projects</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Viticulture Capital Project</td>
<td>2,526</td>
</tr>
<tr>
<td>11</td>
<td>Fulton Montgomery Community College</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Fulton Montgomery Community College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Physical Education Building/College Union Renovation</td>
<td>2,276</td>
</tr>
<tr>
<td>14</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>ARSC Building: Expansion/</td>
<td>4,150</td>
</tr>
<tr>
<td>17</td>
<td>MTI Building: Expansion/</td>
<td>1,884</td>
</tr>
<tr>
<td>18</td>
<td>Land Acquisiton, Carnahan</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Land Acquisition, Carnathan</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Building Renovation</td>
<td>1,600</td>
</tr>
<tr>
<td>21</td>
<td>CSCE Demolition</td>
<td>350</td>
</tr>
<tr>
<td>22</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Field House/Jorgenson Center: Construction</td>
<td>1,600</td>
</tr>
<tr>
<td>25</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Public Safety Building/Building 12</td>
<td>3,790</td>
</tr>
<tr>
<td>28</td>
<td>Window Replacement</td>
<td>2,500</td>
</tr>
<tr>
<td>29</td>
<td>Parking &amp; Loop Road Improvements</td>
<td>1,200</td>
</tr>
<tr>
<td>30</td>
<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Cluster C: Construction</td>
<td>16,000</td>
</tr>
<tr>
<td>33</td>
<td>Space Consolidation: Construction</td>
<td>8,000</td>
</tr>
<tr>
<td>34</td>
<td>IT Phased Infrastructure Upgrades</td>
<td>8,000</td>
</tr>
<tr>
<td>35</td>
<td>Window Replacements</td>
<td>4,000</td>
</tr>
<tr>
<td>36</td>
<td>Health and Safety Project</td>
<td>500</td>
</tr>
<tr>
<td>37</td>
<td>Physical Plant Equipment and Vehicles</td>
<td>600</td>
</tr>
<tr>
<td>38</td>
<td>Niagara Community College</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Niagara Community College</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Public Safety Building</td>
<td>1,000</td>
</tr>
<tr>
<td>41</td>
<td>ADA Upgrades: Campus-wide</td>
<td>500</td>
</tr>
<tr>
<td>42</td>
<td>ADA Upgrades: Campus-wide</td>
<td>500</td>
</tr>
<tr>
<td>43</td>
<td>NCC Fountain House</td>
<td>120</td>
</tr>
<tr>
<td>44</td>
<td>IT Equipment Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>45</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Culinary Arts/Hospitality/</td>
<td>3,000</td>
</tr>
<tr>
<td>48</td>
<td>Science Engineering and</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Technology Center</td>
<td>21,100</td>
</tr>
<tr>
<td>50</td>
<td>Main Power Plant Upgrade</td>
<td>1,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - RE宜PROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greenhouse II: Replace Greenhouse Building</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Security/Safety Cameras: Campus-wide</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Schenectady County Community College Roof Repair</td>
<td>830</td>
<td>415</td>
</tr>
<tr>
<td>Elevator Repair/Renovation</td>
<td>362</td>
<td>181</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>260</td>
<td>130</td>
</tr>
<tr>
<td>Electrical Master Plan</td>
<td>40</td>
<td>20</td>
</tr>
<tr>
<td>Flood Repair Project</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Suffolk County Community College Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>Parking Expansion: Ammerman Campus</td>
<td>240</td>
<td>120</td>
</tr>
<tr>
<td>Westchester Community College Technology Upgrades</td>
<td>1,168</td>
<td>584</td>
</tr>
<tr>
<td>Total</td>
<td>173,938</td>
<td>86,969</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) 31,571,000 (re. $4,739,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Capital Improvement Program 2011</td>
<td>1,458</td>
<td>729</td>
</tr>
<tr>
<td>Fashion Institute of Technology Gladys Marcus Library Collections Facility</td>
<td>1,000</td>
<td>500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget 2023</th>
<th>Budget 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
</tr>
<tr>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospitality &amp; Tourism Institute</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project-Culinary</td>
<td>9,650</td>
<td>4,825</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab Plaza, Ph. II</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Renovation to Building C-Design</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Renovation to Building V-Design</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>Renovation to Library-Design</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Elevator Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Space Consolidation Project-Design</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Assessment &amp; MP</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Repair Water Damaged Buildings</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
</tr>
<tr>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
</tr>
<tr>
<td>Total</td>
<td>63,142</td>
<td>31,571</td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911). 799,750 799,750 799,750 799,750 799,750 (re. $799,000)
### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Carnahan Center</td>
<td>1,199,500</td>
<td>599,750</td>
</tr>
<tr>
<td>Acquisition of land adjacent to Jamestown campus</td>
<td>400,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) ........................................ (re. $4,062,000)

---

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase New Fulton Campus</td>
<td>10,904</td>
<td>5,452</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Project, Ph I</td>
<td>5,516</td>
<td>2,758</td>
</tr>
<tr>
<td>Wayne County Science Lab-Equipment</td>
<td>290</td>
<td>145</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Building Ph, II</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FIT Labs Increase</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Gladys Marcus Library Special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collections</td>
<td>1,000</td>
<td>500</td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Haft Auditorium</td>
<td>$2,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Electric Power Distribution</td>
<td>$1,150</td>
<td>$575</td>
</tr>
<tr>
<td>Parking Lot Paving</td>
<td>$500</td>
<td>$250</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banner Project/Life Sciences Building</td>
<td>$1,612</td>
<td>$806</td>
</tr>
<tr>
<td>Parking</td>
<td>$4,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>Health and Safety Infrastructure Assessment and Master Plan Update</td>
<td>$570</td>
<td>$285</td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Planning, Architectural and Engineering Site Analysis</td>
<td>$220</td>
<td>$110</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Security Notification</td>
<td>$900</td>
<td>$450</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>$300</td>
<td>$150</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Improvements</td>
<td>$4,090</td>
<td>$2,045</td>
</tr>
<tr>
<td>Total Had to be Estimated</td>
<td>$44,852</td>
<td>$22,426</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) 45,700,000 (re. $11,138,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Total State &amp; Local Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED</td>
<td>ESTIMATED</td>
</tr>
<tr>
<td>Category</td>
<td>School/Location</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>Facilities Master Plan and Facilities Capital Improvement</td>
<td>Adirondack Community College</td>
</tr>
<tr>
<td>Athletic Center - Field House</td>
<td>Corning Community College</td>
</tr>
<tr>
<td>Commons Renovation</td>
<td></td>
</tr>
<tr>
<td>Library Expansion and Renovation</td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance Projects</td>
<td>Fulton-Montgomery Community College</td>
</tr>
<tr>
<td>Campuswide</td>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>Critical Maintenance Projects</td>
<td>Jamestown Community College</td>
</tr>
<tr>
<td>ARSC Third Floor Renovations</td>
<td></td>
</tr>
<tr>
<td>Demolition of Dilapidated Housing</td>
<td></td>
</tr>
<tr>
<td>Parking Lot Expansion</td>
<td></td>
</tr>
<tr>
<td>(Cattaraugus)</td>
<td></td>
</tr>
<tr>
<td>Library Learning Center Impv</td>
<td></td>
</tr>
<tr>
<td>(Cattaraugus)</td>
<td></td>
</tr>
<tr>
<td>North County Center Purchase</td>
<td></td>
</tr>
<tr>
<td>New Science Building</td>
<td></td>
</tr>
<tr>
<td>Building 9 Renovations</td>
<td>Monroe Community College</td>
</tr>
<tr>
<td>Property Preservation</td>
<td></td>
</tr>
<tr>
<td>Security System Expansion</td>
<td>Nassau Community College</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td></td>
</tr>
<tr>
<td>Road and Parking Lot Paving</td>
<td></td>
</tr>
<tr>
<td>Renovate the Poor Farm and Van Duyn Buildings</td>
<td>Onondaga Community College</td>
</tr>
<tr>
<td>Upgrade/Modernization of Electrical Panel</td>
<td>Tompkins-Cortland Community College</td>
</tr>
<tr>
<td>Classroom Upgrade</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Improvements, PH I</td>
<td>Westchester Community College</td>
</tr>
<tr>
<td>To supplement campus-wide improvements for projects</td>
<td></td>
</tr>
</tbody>
</table>

To supplement campus-wide improvements for projects previously approved:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Total (thousands)</th>
<th>State Share (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campuswide site; Hartford</td>
<td>3,390</td>
<td>1,695</td>
</tr>
<tr>
<td>Hall; Health Sci.; Admin and PE Buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>91,400</td>
<td>45,700</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910)..........................

370,153,000 ..................................... (re. $128,376,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE (thousands of dollars)</th>
<th>ESTIMATED STATE SHARE (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Regional Higher Education Center</td>
<td>556</td>
<td>278</td>
</tr>
<tr>
<td>Broome Community College Technology Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College Rehabilitation and Improvement- Various Projects</td>
<td>1,900</td>
<td>950</td>
</tr>
<tr>
<td>Corning Community College Renovations &amp; Revitalization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 2 Allocations &amp; Additions to Goff Road Facility</td>
<td>13,090</td>
<td>6,545</td>
</tr>
<tr>
<td>Dutchess Community College Hudson Hall Renovation</td>
<td>962</td>
<td>481</td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td>1,793</td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall and Lab Exhaust</td>
<td>460</td>
<td>230</td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Project Description</td>
<td>Budget 2023-24</td>
<td>Budget 2024</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td>1,328</td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td>254</td>
</tr>
<tr>
<td>Taconic Hall Addition and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Sitework Repairs and Modifications -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Lot B</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Drumlin and Dutchess Renovation</td>
<td>934</td>
<td>467</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Toy Design and Development Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva Expansion</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrades to Waste Water Treatment</td>
<td>422</td>
<td>211</td>
</tr>
<tr>
<td>Plant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Science Lab Updating and Remodeling</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>Science Building and Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enhancements</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fire Alarms and Public Address</td>
<td></td>
<td></td>
</tr>
<tr>
<td>System</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>New Performing Arts Building</td>
<td>41,600</td>
<td>20,800</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct New Culinary Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>Technology Improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>Project Description</td>
<td>Original Allocation</td>
<td>Revised Allocation</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Mawhinney Hall Renovation-Phase 3</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>Construct New Academic/Administrative Building on East Quad</td>
<td>18,900</td>
<td>9,450</td>
</tr>
<tr>
<td>Site Improvements</td>
<td>5,948</td>
<td>2,974</td>
</tr>
<tr>
<td>Relocate President's Suite</td>
<td>1,012</td>
<td>506</td>
</tr>
<tr>
<td>Prepare Program Study of Coulter Library</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Campus-Wide Energy Projects</td>
<td>676</td>
<td>338</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science, Engineering and Tech Center</td>
<td>38,900</td>
<td>19,450</td>
</tr>
<tr>
<td>Improvements to Classroom Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Purpose Language Lab</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Art Gallery and Art Studio/Cultural Arts Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Day Care Center</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td>736</td>
<td>368</td>
</tr>
<tr>
<td>Field House Resurface</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Boilers Equipment Upgrade</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Cultural Arts Center HVAC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Parking Lot and Road Repairs</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Academic I Roof Replacement</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Improvements and Renovations</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Special Projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>2,410</td>
<td>1,205</td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,182</td>
<td>591</td>
</tr>
<tr>
<td>Athletic Field Access/Roadways</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,574</td>
<td>787</td>
</tr>
<tr>
<td>Project Description</td>
<td>2023-24</td>
<td>2024-25</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,396</td>
<td>698</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,602</td>
<td>1,301</td>
</tr>
<tr>
<td>Landscaping</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
</tr>
<tr>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
</tr>
<tr>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Sprinkler Infrastructure</td>
<td>74</td>
<td>37</td>
</tr>
<tr>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
</tr>
<tr>
<td>Health and Sports Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
</tr>
<tr>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
</tr>
<tr>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Replacement of Roofs</td>
<td>2,250</td>
<td>1,125</td>
</tr>
<tr>
<td>Complete Mainframe Computer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Renovations for Instructional</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology/Green Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initiative</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>840</td>
<td>420</td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,548</td>
<td>1,274</td>
</tr>
<tr>
<td>Air Conditioning and CFC</td>
<td>244</td>
<td>122</td>
</tr>
<tr>
<td>Physical Education Field</td>
<td>2,866</td>
<td>1,433</td>
</tr>
<tr>
<td>Physical Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>4,196</td>
<td>2,098</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Science Building</td>
<td>2,174</td>
<td>1,087</td>
</tr>
<tr>
<td>Renovations</td>
<td>2,702</td>
<td>1,351</td>
</tr>
<tr>
<td>Technology Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>740,306</td>
<td>370,153</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 .............................. (re. $669,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Total State &amp; Local Share</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College Master Plan Projects</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Herkimer County Community College Library Addition and Renovation Phase II</td>
<td>6,850</td>
<td>3,400</td>
</tr>
<tr>
<td>Jamestown Community College Master Plan Phases II and III</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Jefferson Community College Renovation and Revitalization Project Phase II</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Monroe Community College Athletic Field House</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Niagara County Community College Bookstore Expansion Project</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Capital Projects - Reappropriations 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Newburgh Campus</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>2. Westchester Community College</td>
<td>13,000</td>
<td>6,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>83,400</strong></td>
<td><strong>41,700</strong></td>
</tr>
</tbody>
</table>

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities, including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908)...

40,936,000 ........................................................................ (re. $2,808,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>26. Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27. Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>28. Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29. Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>30. Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31. Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>32. Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33. Site Improvements and Improvements for Pedestrian and Vehicular</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>36. Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37. McVeans Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>38. Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39. Performing Arts Center Design</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>40. Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>41. Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>42. Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43. Children's Day Care Center</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>44. Simulated Nursing Skills</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45. Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>46. Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47. Culinary Equipment &amp; Technology Expenses</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>48. Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>2</td>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>4</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>81,872</strong></td>
<td><strong>40,936</strong></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ............... 53,270,000 ........................................ (re. $1,858,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td>21,200</td>
<td>10,600</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost 2023-24</td>
<td>Cost 2022-23</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>--------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>1. Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
<td></td>
</tr>
<tr>
<td>2. Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
<td></td>
</tr>
<tr>
<td>3. Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>4. Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
<td></td>
</tr>
<tr>
<td>5. Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
<td></td>
</tr>
<tr>
<td>6. Health and Physical Education</td>
<td>1,838</td>
<td>919</td>
<td></td>
</tr>
<tr>
<td>7. J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>8. Roof Replacement - Gordon Student Center and Ferrante</td>
<td>946</td>
<td>473</td>
<td></td>
</tr>
<tr>
<td>9. Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
<td></td>
</tr>
<tr>
<td>10. Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
<td></td>
</tr>
<tr>
<td>11. Ulster Community College Microbiology Lab Upgrades</td>
<td>572</td>
<td>286</td>
<td></td>
</tr>
<tr>
<td>12. Fashion Institute of Technology For the Establishment of a Bill Blass Center for Innovative Design</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>13. Schenectady Community College Workforce training program in superconductive tech</td>
<td>1,110</td>
<td>555</td>
<td></td>
</tr>
<tr>
<td>14. The completion of the Master Plan</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>15. Jefferson Community College Construction</td>
<td>2,400</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>16. Suffolk County Community College Construction</td>
<td>14,276</td>
<td>7,138</td>
<td></td>
</tr>
<tr>
<td>17. Westchester Community College Technology Bldg Renovation</td>
<td>14,097</td>
<td>7,049</td>
<td></td>
</tr>
<tr>
<td>18. Classroom Building Renovation</td>
<td>4,078</td>
<td>2,039</td>
<td></td>
</tr>
<tr>
<td>19. Academic Arts Building Renovation</td>
<td>4,078</td>
<td>2,039</td>
<td></td>
</tr>
<tr>
<td>20. Capital Projects</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>21. Total</td>
<td>106,540</td>
<td>53,270</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
### State University of New York Community Colleges

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes.

(28RC0308) (45910) ... 25,000,000 ................. (re. $5,130,000)

<table>
<thead>
<tr>
<th>State University</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>800</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
<tr>
<td>University-Wide</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Project Schedule (thousands of dollars)
For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study ................................ 3,700 1,850
---
Total ................................................. 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) 10,000,000 (re. $71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 (re. $17,335,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

Adirondack Community College ............. 5,000 2,500
For university-wide projects which may include, but are not limited to:
-Humanities Building expansion
-Student Center and Randles Hall renovation
-Eisenhart Hall renovation
Broome Community College ............. 9,600 4,800
For university-wide projects which may include, but are not limited to:
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cayuga Community College</th>
<th>2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Parking lot relocation and repair</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>2</td>
<td>Boiler replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Student Center expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Cayuga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>- Mechanical and electrical improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>- Roof repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>- HVAC System improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>- Emergency Generator replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>- Stucco repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>- Master plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>- Kiln Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>- Water Tank Rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>- Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>- Gymnasium renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>- Learning Center roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>25</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>- Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>- Master plan development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>- Brown Hall renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Erie Community College</td>
<td>21,800</td>
<td>10,900</td>
</tr>
<tr>
<td>30</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>- Dental Hygiene Clinic renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>- Masonry restoration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>- Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>35</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>- Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>- Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>- Instructional space addition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>40</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>- Auditorium &amp; Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Program Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost 1</td>
<td>Cost 2</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>-Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Pool Dehumidification System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>-Athletic Complex Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Library roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>-Track Facility improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>-Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>-Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>29</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>-Hamilton Collegiate Center Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Central Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Gymnasium improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>36</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Dewey Library renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>McVejan College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Guthrie Science/Engr Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>42</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>-Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>-Campus-wide Road Drainage, Walkways, and Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>-Athletic Facilities Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>(Ice Arena, Field House) update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
</tbody>
</table>

Note: The costs listed are for the years 2023-24.
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 For university-wide projects which  
2 may include, but are not limited to:  
3 - Advanced Training & Ed Center  
4 construction  
5 - Building 9 Renovation for  
6 training and education  
7 - Health and Safety renovations  
8 Nassau Community College ............ 36,000  18,000  
9 For university-wide projects which  
10 may include, but are not limited to:  
11 - Emergency Generator upgrade  
12 - HVAC upgrade  
13 - Library Renovation  
14 Niagara County Community College ..... 9,200  4,600  
15 For university-wide projects which  
16 may include, but are not limited to:  
17 - Cafeteria Floor replacement  
18 - Campus Signage upgrade  
19 - Emergency System upgrade  
20 North Country Community College ...... 2,200  1,100  
21 For university-wide projects which  
22 may include, but are not limited to:  
23 - Classroom renovations  
24 - Hodson Hall roof replacement  
25 - Campus Master Plan update  
26 Onondaga Community College ............ 13,600  6,800  
27 For university-wide projects which  
28 may include, but are not limited to:  
29 - Coyne Building elevator renovations  
30 - Security System upgrade  
31 - Signage improvements  
32 Orange County Community College ...... 8,800  4,400  
33 For university-wide projects which  
34 may include, but are not limited to:  
35 - Bio-Tech Facility upgrades  
36 - Cooling Tower replacement  
37 - Retaining wall repair  
38 Rockland Community College ............ 10,800  5,400  
39 For university-wide projects which  
40 may include, but are not limited to:  
41 - Master Plan update  
42 - Student Union/Library HVAC  
43 renovations  
44 - Elevator upgrades  
45 Schenectady County Community College .. 5,600  2,800  
46 For university-wide projects which  
47 may include, but are not limited to:  
48 - Boiler Replacement  
49 - Van Curler Room renovations  
50 - Property acquisition  
51 Suffolk County Community College .... 30,600  15,300
<table>
<thead>
<tr>
<th>College</th>
<th>Projects</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sullivan County Community College</td>
<td>- Health &amp; Safety projects, - Roofs repairs, - ADA Compliance</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>- Paul Gerry Field House renovations, - Window replacement, - Student Union renovation</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>- Master Plan update, - Gymnasium rehabilitation, - Parking lots, roads and sidewalks repairs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>- Academic Building renovation, - Instructional Building construction, - Student Center improvements/expansion</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>Systemwide</td>
<td></td>
<td>22,500</td>
<td>11,250</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ....</td>
<td>5,089,771,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>3,520,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>25,251,000</td>
</tr>
<tr>
<td>Fiduciary Funds ....................</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds ........................</td>
<td>8,685,022,000</td>
</tr>
</tbody>
</table>

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232314) (54293) ..... 14,000,000

ENGINEERING SERVICES PROGRAM (CCP) ......................... 25,251,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

1. Personal service (17M12330) (50000) ............ 5,873,000
2. Nonpersonal service (17M42330) (57050) ........ 14,841,000
3. Fringe benefits (17M82330) (60090) ............. 3,786,000
4. Indirect costs (17M92330) (58850) ................ 314,000

Watertown Jefferson County Area Transportation Council

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

1. Personal service (17W12330) (50000) .............. 178,000
2. Nonpersonal service (17W42330) (57050) ........... 134,000
3. Fringe benefits (17W82330) (60090) ............... 115,000
4. Indirect costs (17W92330) (58850) ................. 10,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 3,510,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 for the implementation of any eligible
2 electric or zero-emission vehicle activ-
3 ities authorized under P.L. 117-58
4 (17032320) (53163) .................. 3,000,000,000
5 For the federal share, from any federal
6 agency under any federal program, of the
7 acquisition of property for state trans-
8 portation projects including but not
9 limited to construction, reconstruction,
10 reconditioning and preservation, including
11 the payment of liabilities incurred prior
12 to April 1, 2023 (17RW2320) (54259) .......... 50,000,000
13 For the federal share of engineering costs,
14 or for reimbursements to the dedicated
15 highway and bridge trust fund of the
16 department of transportation, of the
17 federal share of engineering costs,
18 including fringe benefits, personal
19 services, and nonpersonal services, for
20 activities including but not limited to
21 the preparation of designs, plans, spec-
22 ifications and estimates; construction
23 management and supervision; and
24 appraisals, surveys, testing, and environ-
25 mental impact statements for transporta-
26 tion projects, the payment of liabilities
27 incurred prior to April 1, 2023 and other
28 such purposes as specified in section 89-b
29 of the state finance law as amended
30 (17EG2320) (54260) ....................... 260,000,000
31 For the federal share of engineering costs,
32 or for reimbursements to the dedicated
33 highway and bridge trust fund of the
34 department of transportation, of the
35 federal share of engineering costs,
36 including the contract services provided
37 by private firms, for activities including
38 but not limited to the preparation of
39 designs, plans, specifications and esti-
40 mates; construction management and super-
41 vision; and appraisals, surveys, testing,
42 and environmental impact statements for
43 transportation projects, the payment of
44 liabilities incurred prior to April 1,
45 2023 and other such purposes as specified
46 in section 89-b of the state finance law
47 as amended (17EC2320) (54261) ............. 200,000,000
48 FEDERAL AIRPORT OR AVIATION (CCP) ................. 10,000,000
49 -----------------
50 Capital Projects Funds - Federal
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 Federal Capital Projects Fund
2 Federal Capital Projects Account - 31350
3 Aviation Purpose

4 For payment by the state of the federal
5 share of the cost, including payment of
6 liabilities incurred prior to April 1,
7 2023, of construction, reconstruction,
8 alteration and rehabilitation of airport
9 and aviation facilities at Republic
10 airport, including the cost of acquisition
11 of real property, the acquisition of
12 equipment and other related incidental
13 expenses thereto and for the federal share
14 of consultant services in carrying out
15 federally approved aviation studies.
16 Within the amount appropriated herein,
17 authorization is granted to the department
18 of transportation to enter into all neces-
19 sary contracts and agreements, subject to
20 the approval of the director of the budg-
21 et, to carry out the purposes of this
22 appropriation.

23 Prior to requesting a certificate of
24 approval of availability for any of the
25 moneys authorized herein, the commissioner
26 of transportation shall certify to the
27 director of the budget that the federal
28 government has agreed to finance the
29 federal share of the project. However with
30 the approval of the director of the budg-
31 et, projects may be designed prior to
32 federal approval upon the written assur-
33 ance by the commissioner of transportation
34 that federal funds are likely to be forth-
35 coming (17522314) (53248) ................... 10,000,000

36 MAINTENANCE FACILITIES (CCP) ................................ 37,405,000

37

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
43 ifications and estimates, for the acquisi-
44 tion, alterations, and rehabilitation of
45 existing facilities, for the acquisition
46 of land and construction of new facilities
47 for highway maintenance purposes, for the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 contract engineering services provided by
2 private firms, including the payment of
3 liabilities incurred prior to April 1,
4 2023 (17252313) (53249) ..................... 31,634,000

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Preparation of Plans Purpose

9 For payment to the design and construction
10 management account of the centralized
11 services fund of the New York state office
12 of general services for the purpose of
13 preparation and review of plans, specifications, estimates, services, construction
14 management and supervision, inspection,
15 studies, appraisals, surveys, testing and
16 environmental impact statements, including
17 the payment of liabilities incurred prior
18 to April 1, 2023 (17D12330) (53250) .......... 5,771,000

20 MASS TRANSPORTATION (CCP) ............................... 50,600,000

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Mass Transit Purpose

25 For the costs of mass transportation capital
26 projects and facilities including replacement
27 of buses meeting federal standards
28 for replacement, related bus equipment and
29 the acquisition, design and construction,
30 including engineering and consulting
31 costs, of mass transit bus garages or
32 other mass transportation projects and
33 facilities approved by the commissioner of
34 transportation in a program of projects.
35 Such funding may be part of a total
36 project of which a portion is federally
37 funded. The moneys hereby appropriated are
38 to be made available for projects under-
39 taken by mass transit systems which are
40 outside of the Metropolitan Transportation
41 Commuter District (17KC23MT) (54242) ........ 20,000,000

42 Project Schedule
43 Project Amount
44 --------------------------------------------
45 To the Capital District trans-
46 portation authority for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1  capital projects in support
2  of public transportation
3  services provided directly
4  or under contract .............. 3,596,000
5  To the Central New York
6  regional transportation
7  authority for capital
8  projects in support of
9  public transportation
10  services provided directly
11  or under contract .............. 3,282,600
12  To the Rochester-Genesee
13  regional transportation
14  authority for capital
15  projects in support of
16  public transportation bus
17  services provided directly
18  or under contract .............. 3,985,700
19  To the Niagara Frontier trans-
20  portation authority for
21  capital projects in support
22  of public transportation
23  services provided directly
24  or under contract .............. 5,177,500
25  To all other public transpor-
26  tation systems serving
27  primarily outside the metro-
28  politan commuter transporta-
29  tion district, as defined in
30  section 1262 of the public
31  authorities law and eligible
32  to receive operating assist-
33  ance under the provisions of
34  section 18-b of the trans-
35  portation law, for capital
36  projects in support of
37  public transportation
38  services provided directly
39  or under contract in accord-
40  ance with a formula to be
41  established by the commis-
42  sioner of transportation
43  with the approval of the
44  director of the budget ........ 3,958,200
45                               --------------
46      Total ....................... 20,000,000
47                               ==============

48  Capital Projects Funds - Other
49  Capital Projects Fund - 30000
50  Omnibus and Transit Purpose
1 For state aid to municipal corporations for
2 the preparation of designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation capital
4 projects including the acquisition of real
5 property, for other mass transportation
6 projects including local transportation
7 planning studies. Notwithstanding any
8 inconsistent provisions of law, the state
9 share of such projects shall be 50 percent
10 of the non-federal share, but in no event
11 shall the state share exceed 10 percent of
12 project costs.
13 Notwithstanding any other provision of law,
14 the commissioner of transportation shall
15 make available directly to the City of New
16 York (City) an amount commensurate with
17 the state share of (i) federal funds
18 previously awarded to the City and reallocated to the metropolitan transportation
19 authority (MTA), and (ii) the federally
20 authorized level of financial assistance
21 transferred by resolution of the metropolitan planning organization (MPO) to the
22 metropolitan transportation authority
23 (MTA) and credited to the City by the MTA
24 for capital expenses.
25 The state share of such reimbursement shall
26 be 50 percent of the non-federal share of
27 the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share
28 exceed 10 percent of project costs. Prior
to requesting reimbursement for projects
29 progressed by the MTA on behalf of the
30 City, the City shall certify to the
31 commissioner of transportation that each
32 eligible project progressed under this
33 provision is federally eligible and that
34 the match amount requested does not exceed
35 the state share of the federally authorized level of financial assistance. In
36 addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
37 under the project has been performed and
38 that the City has reimbursed the MTA for
39 100 percent of the match amount for the
40 project. Upon such application, the
41 commissioner of transportation shall
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1. review and approve eligible activities for reimbursement.
2. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
3. Such certificate shall report the federally authorized level of financial assistance:

(17OM2329) (53252) ...................... 30,600,000

12. MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .................... 72,830,000

13. Capital Projects Funds - Other
14. Capital Projects Fund - 30000
15. Non-MTA Capital Purpose

17. For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2331) (53253) ..................... 18,500,000

20. Dedicated Highway and Bridge Trust Fund
21. Highway and Bridge Capital Account - 30051
22. Rail Service Preservation Purpose

44. For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the construction and improvement of passenger rail, freight.
rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162341) (53256) ...................... 10,000,000
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502322) (53259) ........ 50,000,000

NEW YORK WORKS (CCP) ..................................... 2,143,358,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ..................... 12,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 projects appropriation or appropriations
2 (17992322) (54201) ....................... 2,000,000,000
3 For the payment of costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2023, of complete street trans-
6 portation infrastructure projects and
7 complete street designs as determined by
8 the commissioner of transportation,
9 including but not limited to, state and
10 local roads and bridges, including work
11 appurtenant and ancillary thereto. Project
12 costs funded from this appropriation may
13 include but shall not be limited to engi-
14 neering services, including personal
15 services, nonpersonal services, fringe
16 benefits, the contract services provided
17 by private firms, and reimbursements to
18 the dedicated highway and bridge trust
19 fund and capital projects funds, for
20 activities including but not limited to,
21 the preparation of designs, plans, spec-
22 ifications and estimates; and appraisals,
23 surveys, testing and environmental impact
24 statements for transportation infrastruc-
25 ture projects (17CS2322) ..................... 5,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Non-MTA Capital Purpose

29 For the costs of mass transportation capital
30 projects and facilities including replace-
31 ment of buses meeting federal standards
32 for replacement, related bus equipment and
33 the acquisition, design and construction,
34 including engineering and consulting
35 costs, of mass transit bus garages or
36 other mass transportation projects and
37 facilities approved by the commissioner of
38 transportation in a program of projects.
39 Such funding may be part of a total
40 project of which a portion is federally
41 funded but shall not be used in substi-
42 tution for the required non-federal match-
43 ing shares of the federally-funded portion
44 of the project to which it is added. The
45 moneys hereby appropriated are to be made
46 available for projects undertaken by mass
47 transit systems other than those mass
48 transit operating agencies which receive
49 money from the metropolitan transportation
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 authority dedicated tax fund (17552331)
2 (53102) ..................................... 50,400,000
3 For the payment of the costs, which shall be
4 reimbursed from bond proceeds, of the
5 reconstruction, improvement, rehabilitation and maintenance of the existing
6 passenger rail system of the Niagara Frontier transportation authority (17NF2331)
7 (54220) ..................................... 20,000,000
8 For the payment of the costs of the electrification of mass transit bus fleets,
9 including the replacement of conventional
10 fossil-fueled buses with electric buses.
11 The moneys hereby appropriated are to be
12 made available for projects undertaken by
13 mass transit systems other than those mass
14 transit operating agencies which receive
15 money from the metropolitan transportation
16 authority dedicated tax fund (17EB2331)
17 (54222) ..................................... 20,000,000
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Rail Service Preservation Purpose

21 For the construction and improvement of rail
22 freight projects including, but not limited to, the acquisition, construction,
23 reconstruction, improvement or rehabilitation of any railroad capital facility
24 and any capital improvement used in
25 connection herewith, and for the acquisition of real property or interests in real
26 property required or expected to be
27 required therefor. Of this appropriation,
28 the amount of up to $3,000,000 will be
29 provided to the metropolitan transportation authority for costs associated with
30 implementing a program to upgrade diesel
31 train engines owned by the Long Island
32 Rail Road to improve emissions standards,
33 and the amount of up to $1,000,000 for
34 other diesel train engine retrofit uses
35 (17552341) (53104) ......................... 35,458,000

36 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 1,893,781,000
37 -------------------

38 Dedicated Highway and Bridge Trust Fund
39 Aviation Purpose Account - 30053
40 Aviation Purpose

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205).

Expense accounts (00000) ....................... 1,263,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170123HM) (50000) ............ 176,000,000
Nonpersonal service (170423HM) (57050) ....... 163,767,000
Fringe benefits (170823HM) (60090) ............ 118,008,000
Indirect costs (170923HM) (58850) .............. 5,474,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2023 (54275).

Nonpersonal service (170523HM) (57050) ........ 60,953,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities.
for which the responsibility is vested
with the state department of transporta-
tion including work appurtenant and ancil-
lary thereto, for the state share of
federally authorized high speed rail
improvement projects, and for the cost of
administrative services of the department
of transportation and the cost of services
provided by private firms; including the
costs of preventive maintenance on state
roads and bridges as defined in paragraph
(a) of subdivision 1 of section 10-d of
the highway law for contractual preventive
maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, speci-
fications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.
With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropri-
ation shall not exceed $2,500,000 in state
fiscal year 2023-24 (53164).

Personal service (17012322) (50000) ............ 5,000,000
Nonpersonal service (17042322) (57050) ........ 20,000,000
Capital projects (17082322) (60551) .......... 449,150,000
For the payment of the costs, including the
payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

April 1, 2023, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092322) (54276) ........... 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P12330) (50000) ........... 48,261,000
Nonpersonal service (17P42330) (57050) ........ 9,597,000
Fringe benefits (17P82330) (60090) ............ 32,360,000
Indirect costs (17P92330) (58850) .............. 1,501,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12330) (50000) ........... 36,100,000
Nonpersonal service (17A42330) (57050) ....... 33,354,000
Fringe benefits (17A82330) (60090) ............ 24,206,000
Indirect costs (17A92330) (58850) .............. 1,123,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe
benefits, including, but not limited to,
the preparation of designs, plans, specifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of
$575,000 to the office of the inspector
general.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53166).

Personal service (17E12330) (50000) ........... 277,832,000
Nonpersonal service (17E42330) (57050) ........ 10,741,000
Fringe benefits (17E82330) (60090) .......... 163,862,000
Indirect costs (17E92330) (58850) .............. 7,601,000
For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects (53105).
Nonpersonal service (17EP2330) (57050) ....... 199,520,000

Real Estate
For real estate services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53264).
Personal service (17R12330) (50000) ........... 15,165,000
Nonpersonal service (17R42330) (57050) ........... 302,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 Fringe benefits (17R82330) (60090) ............ 10,169,000
2 Indirect costs (17R92330) (58850) ................ 472,000
3 OTHER TRANSPORTATION AID (CCP) ...................... 877,797,000

For capital grants to municipalities under
the municipal streets and highways program
for repayment of eligible costs of federal
aid municipal street and highway projects
pursuant to section 15 of chapter 329 of
the laws of 1991, as added by section 9 of
chapter 330 of the laws of 1991, as
amended. The department of transportation
shall provide such information to the
municipalities as may be necessary to
maintain the federal tax exempt status of
any bonds, notes, or other obligations
issued by such municipalities to provide
for the non-federal share of the cost of
projects pursuant to chapter 330 of the
laws of 1991 or section 80-b of the high-
way law (17MA2321) (54265) .................. 39,700,000

For capital grants to municipalities under
the consolidated local street and highway
improvement program:
The sum of $539,300,000 to counties, cities,
towns and villages for reimbursement of
eligible costs of local highway and bridge
projects pursuant to sections 16 and 16-a
of chapter 329 of the laws of 1991, as
added by section 9 of chapter 330 of the
laws of 1991, as amended. For the purposes
of computing allocations to municip-
alities, the amount distributed pursuant
to section 16 of chapter 329 of the laws
of 1991 shall be deemed to be
$130,746,000. The amount distributed
pursuant to section 16-a of chapter 329 of
the laws of 1991 shall be deemed to be
$408,554,000. Notwithstanding the
provisions of any general or special law,
the amounts deemed distributed in accord-
ance with section 16 of chapter 329 of the
laws of 1991 shall be adjusted so that
such amounts will not be less than 90.169
percent of the "funding level" as defined
in subdivision 5 of section 10-c of the
highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2321) (54267) ......................... 598,097,000

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of
1991, as added by section 9 of chapter 330
of the laws of 1991, as amended. For the
purposes of computing allocations to munici-
palities, the amount distributed pursu-
ant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be
$100,000,000. To the extent that the total
of payment allocations calculated herein
varies from $100,000,000, the payment
amounts to each locality shall be adjusted
by a uniform percentage so that the total
payments equal $100,000,000. Payments
shall be made on the fifteenth day of
June, September, December and March
For capital grants to cities, towns and
villages for the reimbursement of eligible
capital costs of local highway and bridge
projects within such municipality.
Funds shall be allocated to cities, towns
and villages based on the total number of
New York or United States or interstate
signed touring route miles for which such
municipality has capital maintenance
responsibility, as determined pursuant to
the most recent local highway inventory
conducted by the highway data services
bureau of the department of transporta-
tion.
Eligible capital costs include the costs of
construction and repair of highways,
bridges, highway-railroad crossings, and
other transportation facilities for
projects with a service life of ten years
or more (17TR2321) (54229) ................. 140,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Bond Fund
8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9  - 30680
10 Bond Proceeds Purpose
11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
13 The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
14 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
15 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 .......................... (re. $23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)
By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ............. (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  level of financial assistance (17238914) (53230) ... ..............
2   2,800,000 ...................................................... (re. $3,000)

3  By chapter 54, section 1, of the laws of 1988, as amended by chapter
4   262, section 1, of the laws of 1988:
5   For state aid to municipal corporations, private airports as author-
6   ized by section 14-h of the transportation law, and to the depart-
7   ment of transportation for the preparation of designs, plans, spec-
8   ifications and estimates, for the contract engineering services
9   provided by private firms, and for the acquisition, construction,
10   reconstruction, and improvement of airport or aviation capital
11   projects, including the acquisition of real property, pursuant to
12   the provisions of the rebuild New York through transportation
13   infrastructure renewal bond act of 1983, in accordance with the
14   schedule set forth below. The moneys hereby appropriated are to be
15   made available for payment of state aid to municipal corporations
16   including payment of liabilities incurred prior to April 1, 1988.
17   The items shown in the project schedule below shall be for projects
18   with a common purpose and may be interchanged without limitation
19   subject to the approval of the director of the division of the budget.
20   Prior to requesting approval of a certificate of approval of avail-
21   ability for the moneys hereby appropriated, the commissioner of
22   transportation shall certify that each airport or aviation project
23   progressed under the program categories listed in the schedule below
24   has received federal approval and the federally authorized level of
25   financial assistance (17238814) (53230) ... ......................
26   10,400,000 ........................................... (re. $52,000)

27  By chapter 54, section 1, of the laws of 1987:
28   For state aid to municipal corporations and to the department of
29   transportation for the preparation of designs, plans, specifications
30   and estimates, for the contract engineering services provided by
31   private firms, and for the acquisition, construction, recon-
32   struction, and improvement of airport or aviation capital projects,
33   including the acquisition of real property, pursuant to the
34   provisions of the rebuild New York through transportation infra-
35   structure renewal bond act of 1983, in accordance with the schedule
36   set forth below. The moneys hereby appropriated are to be made
37   available for payment of state aid to municipal corporations includ-
38   ing payment of liabilities incurred prior to April 1, 1987. The
39   items shown in the project schedule below shall be for projects with
40   a common purpose and may be interchanged without limitation subject
41   to the approval of the director of the division of the budget.
42   Prior to requesting approval of a certificate of approval of avail-
43   ability for the moneys hereby appropriated, the commissioner shall
44   certify that each airport or aviation project progressed under the
45   program categories listed in the schedule below has received federal
46   approval and the federally authorized level of financial assistance
47   (17168714) (53230) ... ...... 3,900,000 ............. (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... ..... 5,100,000 ............ (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ................... (re. $134,000)

2 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.
4 The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
5 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

6 By chapter 54, section 1, of the laws of 1984:
7 For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.
8 The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
9 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... .................................... (re. $313,000)

10 REPUBLIC AND STEWART AIRPORTS

11 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION DATE</th>
<th>TOTAL COST</th>
<th>ADDITIONAL ESTIMATED FEDERAL SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To supplement the project</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated by 320/23/71 as</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>supplemented by 34/8/72, for</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the project reading:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot;Acquire and develop Republic</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Airport, including new</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>hangars, administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>building, and other capital</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvements;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>acquire lands;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>close Zahn's Airport&quot;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer.

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development...
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) (53271) ..............
11,800,000 .......................................... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2022.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17232214) (54293) ... 14,000,000 ............... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2021.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

(17232114) (54293) ... 4,000,000 .................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 .............. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 .................... (re. $835,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231814) (54293) ... 4,000,000 ................. (re. $501,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231714) (54293) ... 4,000,000 ................. (re. $570,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231614) (54293) ... 4,000,000 ................. (re. $156,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231514) (54293) ... 4,000,000 ................. (re. $696,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231414) (54293) ... 4,000,000 .................... (re. $136,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231314) (54293) ... 4,000,000 .................... (re. $168,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $1,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231214) (54293) .........................
1,000,000 ........................................... (re. $420,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2011, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231114) (54293) ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) (54293) ... 4,000,000 .................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) .........................
4,000,000 ......................................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) .........................
8,000,000 ......................................................... (re. $6,575,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) .........................

8,000,000 ........................................... (re. $850,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 .................. (re. $1,323,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 .................. (re. $1,200,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
(54293) ... ..... 6,000,000 ..................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
(54293) ... ..... 4,500,000 ..................... (re. $19,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... ..... 4,500,000 ....................... (re. $15,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... ..... 4,500,000 ....................... (re. $11,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249514) (54293) ... ..... 6,500,000 ....................... (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) ... 4,000,000. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ...
5,300,000 .......................................... (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) ....
17,500,000 .......................................... (re. $532,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) ....
4,500,000 .......................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) ....
2,500,000 .......................................... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 ............... (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) .......................... 950,700,000 ...................................... (re. $26,547,000)
For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) .......................... 600,000,000 ..................................... (re. $114,881,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state com-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) (80919) ..........  
17,305,787 ........................................ (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) (53272) ... .........................
2,823,657 ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ... 6,200,000 ................................................ (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Department of Transportation Engineering Services Fund  
Highway Facility Purpose Account - 31951  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits .................
(17H10230) (53244) ... 546,256,000 ................ (re. $9,700,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ...
57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ...
566,922,000 .................................. (re. $7,682,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ...
53,384,000 .......................................... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 513,628,000 ........................................ (re. $6,092,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ... 51,892,000 .......................................... (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) ... 492,101,680 ................................... (re. $1,815,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... \[\text{a large number represented by dots} \] (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) ... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... 490,281,000 ....................................... (re. $5,660,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... 471,758,000 ............... (re. $2,833,000)
By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) 470,364,000 (re. $19,725,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) 530,329,000 (re. $21,829,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) 500,923,000 (re. $4,528,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) 455,207,200 (re. $15,615,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2022:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12230) (50000) 5,873,000 (re. $4,649,000)
Nonpersonal service (17M42230) (57050) 14,841,000 (re. $13,984,000)
Fringe benefits (17M82230) (60090) 3,743,000 (re. $3,120,000)
Indirect costs (17M92230) (58850) 214,000 (re. $162,000)

By chapter 54, section 1, of the laws of 2021:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12130) (50000) 4,518,000 (re. $3,357,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Balance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17M42130) (57050)</td>
<td>$11,416,000</td>
<td>(re. $8,928,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17M82130) (60090)</td>
<td>$2,795,000</td>
<td>(re. $1,785,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17M92130) (58850)</td>
<td>$191,000</td>
<td>(re. $145,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unit work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Balance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service (17M12030) (50000)</td>
<td>$4,518,000</td>
<td>(re. $12,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (17M42030) (57050)</td>
<td>$11,416,000</td>
<td>(re. $9,419,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (17M82030) (60090)</td>
<td>$2,608,000</td>
<td>(re. $18,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (17M92030) (58850)</td>
<td>$221,000</td>
<td>(re. $31,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unit work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Balance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (17M11930) (50000)</td>
<td>$4,518,000</td>
<td>(re. $138,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (17M41930) (57050)</td>
<td>$11,416,000</td>
<td>(re. $10,484,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (17M81930) (60090)</td>
<td>$2,755,000</td>
<td>(re. $384,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (17M91930) (58850)</td>
<td>$221,000</td>
<td>(re. $35,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unit work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Balance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service (17M11830) (50000)</td>
<td>$4,518,000</td>
<td>(re. $911,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (17M41830) (57050)</td>
<td>$11,416,000</td>
<td>(re. $3,654,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (17M81830) (60090)</td>
<td>$2,823,000</td>
<td>(re. $263,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (17M91830) (58850)</td>
<td>$287,000</td>
<td>(re. $25,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unit work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Balance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Nonpersonal service (17M41730) (57050)</td>
<td>$11,416,000</td>
<td>(re. $7,794,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (17M81730) (60090)</td>
<td>$2,690,000</td>
<td>(re. $263,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (17M91730) (58850)</td>
<td>$197,000</td>
<td>(re. $5,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
   Personal service (17M11630) (50000) ... 841,179 ....... (re. $744,000)
   Nonpersonal service (17M41630) (57050) ........................................ (re. $6,446,000)
   Fringe benefits (17M81630) (60090) ... 865,985 ........ (re. $866,000)
   Indirect costs (17M91630) (58850) ... 44,621 ........... (re. $21,000)

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
   Personal service (17M11530) (50000) ... 933,623 ....... (re. $934,000)
   Nonpersonal service (17M41530) (57050) ........................................ (re. $6,515,000)
   Fringe benefits (17M81530) (60090) ... 560,252 ......... (re. $27,000)
   Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
   Personal service (17M11430) (50000) ... 383,260 ....... (re. $383,000)
   Nonpersonal service (17M41430) (57050) ........................................ (re. $7,080,000)
   Fringe benefits (17M81430) (60090) ... 235,268 ......... (re. $235,000)
   Indirect costs (17M91430) (58850) ... 12,741 ........... (re. $13,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
   Personal service (17M11330) (50000) ... 325,828 ....... (re. $325,000)
   Nonpersonal service (17M41330) (57050) ........................................ (re. $7,199,000)
   Fringe benefits (17M81330) (60090) ... 323,259 ......... (re. $323,000)
   Indirect costs (17M91330) (58850) ... 44,494 ........... (re. $44,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11230) (50000) ... 358,282 ....... (re. $358,000)
Nonpersonal service (17M41230) (57050) ...............................
   6,907,424 ......................................... (re. $5,934,000)
Fringe benefits (17M81230) (60090) ... 87,098 .......... (re. $87,000)
Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) ...........
   4,520,393 ......................................... (re. $2,707,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ...........
   6,462,022 ......................................... (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........
   3,325,948 ......................................... (re. $2,786,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........
   5,471,502 ......................................... (re. $4,646,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........
2 1,080,731 ........................................... (re. $733,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
8 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ... .......
9 659,748 ............................................. (re. $659,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ... ......
16 1,494,680 ......................................... (re. $1,345,000)

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
21 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... ......
22 442,854 ............................................. (re. $442,000)

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
26 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ......
27 1,251,229 ......................................... (re. $1,088,000)

31 Watertown Jefferson County Area Transportation Council

40 By chapter 54, section 1, of the laws of 2022:
41 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
42 Personal service (17W12230) (50000) ... 178,000 ...... (re. $178,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17W42230) (57050)</td>
<td>134,000</td>
<td>(re. $134,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17W82230) (60090)</td>
<td>114,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17W92230) (58850)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 54, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the continuing comprehensive transportation planning and coordinated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>support undertaken as part of the united work programs of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>participating local planning or municipal agreements in accordance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>with grant agreements approved by the federal transit administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>or the federal highway administration (54203).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (17W12130) (50000)</td>
<td>137,000</td>
<td>(re. $137,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (17W42130) (57050)</td>
<td>103,000</td>
<td>(re. $103,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (17W82130) (60090)</td>
<td>85,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (17W92130) (58850)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 54, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the continuing comprehensive transportation planning and coordinated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>support undertaken as part of the united work programs of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>participating local planning or municipal agreements in accordance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>with grant agreements approved by the federal transit administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>or the federal highway administration (54203).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (17W12030) (50000)</td>
<td>137,000</td>
<td>(re. $137,000)</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (17W42030) (57050)</td>
<td>103,000</td>
<td>(re. $77,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (17W82030) (60090)</td>
<td>80,000</td>
<td>(re. $80,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (17W92030) (58850)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>24</td>
<td>By chapter 54, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For the continuing comprehensive transportation planning and coordinated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>support undertaken as part of the united work programs of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>participating local planning or municipal agreements in accordance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>with grant agreements approved by the federal transit administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>or the federal highway administration (54203).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service (17W11930) (50000)</td>
<td>137,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (17W41930) (57050)</td>
<td>103,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (17W81930) (60090)</td>
<td>84,000</td>
<td>(re. $77,000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (17W91930) (58850)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>34</td>
<td>The appropriation made by chapter 54, section 1, of the laws of 2018, as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>supplemented by a transfer in accordance with section 51 of state finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>law, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For the continuing comprehensive transportation planning and coordinated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>support undertaken as part of the united work programs of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>participating local planning or municipal agreements in accordance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>with grant agreements approved by the federal transit administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>or the federal highway administration (54203).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Personal service (17W11830) (50000)</td>
<td>126,000</td>
<td>(re. $118,000)</td>
</tr>
<tr>
<td>43</td>
<td>Nonpersonal service (17W41830) (57050)</td>
<td>114,000</td>
<td>(re. $113,000)</td>
</tr>
<tr>
<td>44</td>
<td>Fringe benefits (17W81830) (60090)</td>
<td>86,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>45</td>
<td>Indirect costs (17W91830) (58850)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Nonpersonal service (17W41730) (57050) ............................... (re. $696,000)
Indirect costs (17W91730) (58850) ... 35,000 ........... (re. $22,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ............... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) .................. (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2022:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) 3,000,000,000 (re. $2,880,975,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) 50,000,000 (re. $49,547,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2220) (54261) 200,000,000 (re. $200,000,000)

By chapter 54, section 1, of the laws of 2021:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) 2,010,000,000 (re. $1,114,397,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) 50,000,000 (re. $49,547,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) 200,000,000 (re. $200,000,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) ...........
   50,000,000 ............................................... (re. $48,444,000)

2. For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 (17EG2120) (54260) ... 260,000,000 .............. (re. $260,000,000)

3. For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 ......................... (re. $200,000,000)

4. By chapter 54, section 1, of the laws of 2020:
   For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .... (re. $956,130,000)

5. For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RN2020) (54259) ...........
   50,000,000 ............................................... (re. $49,875,000)
By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to 
the dedicated highway and bridge trust fund of the department of 
transportation, of the federal share of engineering costs, including 
fringe benefits, personal services, and nonpersonal services, for 
activities including but not limited to the preparation of designs, 
plans, specifications and estimates; construction management and 
supervision; and appraisals, surveys, testing, and environmental 
impact statements for transportation projects, the payment of 
liabilities incurred prior to April 1, 2020 and other such purposes 
as specified in section 89-b of the state finance law as amended 
(17EG2020) (54260) ... 260,000,000 ............... (re. $70,020,000)

For the federal share of engineering costs, or for reimbursements to 
the dedicated highway and bridge trust fund of the department of 
transportation, of the federal share of engineering costs, including 
the contract services provided by private firms, for activities 
including but not limited to the preparation of designs, plans, 
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact 
statements for transportation projects, the payment of liabilities 
incurred prior to April 1, 2020 and other such purposes as specified 
in section 89-b of the state finance law as amended (17EC2020) 
(54261) ... 200,000,000 ......................... (re. $182,911,000)

By chapter 54, section 1, of the laws of 2019:
For the federal share, from any federal agency under any federal 
program, of state transportation projects including but not limited 
to construction, reconstruction, reconditioning and preservation, 
operating costs as provided for in the fixing America's surface 
transportation (FAST) act and related prior and successive federal 
legislation, and the payment of liabilities incurred prior to April 
1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $360,945,000)

For the federal share, from any federal agency under any federal 
program, of the acquisition of property for state transportation 
projects including but not limited to construction, reconstruction, 
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2019 (17RW1920) (54259) ...........
50,000,000 ................................. (re. $49,009,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to 
the dedicated highway and bridge trust fund of the department of 
transportation, of the federal share of engineering costs, including 
fringe benefits, personal services, and nonpersonal services, for 
activities including but not limited to the preparation of designs, 
plans, specifications and estimates; construction management and 
supervision; and appraisals, surveys, testing, and environmental 
impact statements for transportation projects, the payment of 
liabilities incurred prior to April 1, 2019 and other such purposes
as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 ............ (re. $241,239,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ... 200,000,000 ................. (re. $131,643,000)

By chapter 54, section 1, of the laws of 2018:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $319,088,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ........... 50,000,000 ....................................... (re. $46,634,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 ............... (re. $77,298,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1820) (54261) ... 160,000,000 ......................... (re. $113,438,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $178,189,000)
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ...........
50,000,000 ....................................... (re. $43,941,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 ....................... (re. $70,353,000)
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 ......................... (re. $72,167,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $517,834,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ...........
2 50,000,000 ............................... (re. $32,326,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ............... (re. $84,261,000)

4 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 .......................... (re. $64,062,000)

By chapter 54, section 1, of the laws of 2015:

5 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) ...................................
6 1,600,000,000 ................................... (re. $455,073,000)
7 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) ...........
8 50,000,000 ............................... (re. $37,503,000)
9 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:
10 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of

transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2015 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1520) (54260) ... 225,000,000 ................... (re. $38,093,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2015 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1520)
(54261) ... 125,000,000 ....................... (re. $34,833,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive feder-
al legislation, and the payment of liabilities incurred prior to
April 1, 2014 (17031420) (53163) ..........................
1,600,000,000 ........................... (re. $605,819,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ....
50,000,000 ................................. (re. $18,530,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2014 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1420) (54260) ... 225,000,000 ................... (re. $46,727,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2014 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1420)
(54261) ... 125,000,000 ......................... (re. $49,416,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2013 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031320) (53163)
... 2,000,000,000 ......................... (re. $546,427,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220) (53163)
... 1,800,000,000 ......................... (re. $138,402,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ...................... (re. $218,073,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ................. (re. $198,620,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ................. (re. $198,620,000)
impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $163,363,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ........ (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $128,957,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. $99,733,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..........

PERSONAL SERVICE

Personal service--regular ...................... 5,000,000
Holiday/overtime compensation .................. 500,000

Amount available for personal service .... 5,500,000

NONPERSONAL SERVICE

Supplies and materials .......................... 4,200,000
Travel ........................................... 300,000
Contractual services ............................ 11,850,000
Equipment ..................................... 25,386,000
Fringe benefits ................................. 2,534,000
Indirect costs .................................. 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $89,967,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) .................... 1,580,000,000 .................................... (re. $56,297,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) .................... 1,610,000,000 ............ (re. $67,360,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ...................

1,597,000,000 .................................... (re. $56,363,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

such purposes as specified in section 89-b of the state finance law
as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,608,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,932,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1999 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039920) (53163) ... 1,260,000,000 .. (re. $13,513,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1998 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) (53163)
1,120,000,000 .................................... (re. $31,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) (53163) ..................
1,135,000,000 .................................... (re. $34,685,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) .................................. 908,000,000 ...................................... (re. $59,286,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) ... .................................. 670,100,000 ...................................... (re. $20,719,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039320) (53163) ... 780,100,000 ........ (re. $16,968,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 ........ (re. $26,349,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 ........ (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2022:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 share of consultant services in carrying out federally approved aviation studies.
2 Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
3 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522014) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2015, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.
9
10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.
14
15 Prior to requesting a certificate of approval of availability for any
16 of the moneys authorized herein, the commissioner of transportation
17 shall certify to the director of the budget that the federal govern-
18 ment has agreed to finance the federal share of the project. Howev-
19 er with the approval of the director of the budget, projects may be
20 designed prior to federal approval upon the written assurance by the
21 commissioner of transportation that federal funds are likely to be
22 forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

23 By chapter 54, section 1, of the laws of 2014:
24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2014, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.
32
33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.
37
38 Prior to requesting a certificate of approval of availability for any
39 of the moneys authorized herein, the commissioner of transportation
40 shall certify to the director of the budget that the federal govern-
41 ment has agreed to finance the federal share of the project. Howev-
42 er with the approval of the director of the budget, projects may be
43 designed prior to federal approval upon the written assurance by the
44 commissioner of transportation that federal funds are likely to be
45 forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,576,000)

46 By chapter 54, section 1, of the laws of 2013:
47 For payment by the state of the federal share of the cost, including
48 payment of liabilities incurred prior to April 1, 2013, of
49 construction, reconstruction, alteration and rehabilitation of
50 airport and aviation facilities at Republic airport, including the
51 cost of acquisition of real property, the acquisition of equipment
52 and other related incidental expenses thereto and for the federal
53 share of consultant services in carrying out federally approved
54 aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

With the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) $6,000,000 ...... (re. $2,476,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) $6,000,000 ...... (re. $3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) $6,000,000 ...... (re. $2,456,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520614) (53248) ... 6,000,000 ...... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
3 For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

15 HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS

16 MINEOLA GRADE CROSSING

18 By chapter 998, section 3, of the laws of 1983:
19 For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ............ (re. $1,773,000)

25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:
30 For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276)
... ... 22,673,000 ................................ (re. $1,304,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277)
... ... 7,727,000 ............................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276)
... ... 92,000,000 ............................. (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) (53277)
... 8,700,000 ...................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) (53276) ... 76,000,000 ............. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ... 

 ......................... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... 

 ......................... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT MANAGEMENT FACILITIES

2 By chapter 55, section 1, of the laws of 2003:
   3 For the purchase of transportation related equipment, including the
   4 cost of all vehicles under 8,500 pounds, and including the payment
   5 of liabilities incurred prior to April 1, 2003 (17260318) (53251)
   6 ... 18,100,000 .......................................... (re. $342,000)

7 By chapter 55, section 1, of the laws of 2002:
   8 For the purchase of transportation related equipment, including the
   9 cost of all vehicles under 8,500 pounds, and including the payment
  10 of liabilities incurred prior to April 1, 2002 (17260218) (53251)
  11 ... 18,100,000 .......................................... (re. $28,000)

12 By chapter 55, section 1, of the laws of 1998:
  13 For the preparation of designs, plans, specifications and estimates,
  14 for the acquisition, alterations, and rehabilitation and improvement
  15 of existing equipment management facilities, for the acquisition of
  16 land and construction of new facilities for equipment management
  17 purposes, and for the contract engineering services provided by
  18 private firms and for the purchase of transportation related equip-
  19 ment, including the payment of liabilities incurred prior to April
  20 1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Highway and Bridge Capital Account - 30051
24 Highway Maintenance Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, for the contract engi-
30 neering services provided by private firms, including the payment of
31 liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
32 31,634,000 .......................................... (re. $27,428,000)

33 By chapter 54, section 1, of the laws of 2021:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
40 27,405,000 .......................................... (re. $19,260,000)

41 By chapter 54, section 1, of the laws of 2020:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2020. Provided, however, that
no obligations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
ifies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17252013) (53249) ............
27,405,000 ........................................ (re. $2,747,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
27,405,000 ........................................ (re. $1,620,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2018 (17251813) (53249) ....
27,405,000 .......................................... (re. $954,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2016 (17251613) (53249) ....
15,965,000 ........................................ (re. $8,123,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2015 (17251513) (53249) ..... 15,965,000 ........................................... (re. $30,000)
By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413) (53249) ..... 15,965,000 ........................................... (re. $32,000)
By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313) (53249) ..... 15,965,000 ............................................ (re. $8,000)
By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 15,965,000 ........................................... (re. $16,000)
By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2011 (17251113)
(53249) ... 15,965,000 ........................................... (re. $4,794,000)
By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
(53249) ... 15,965,000 ........................................... (re. $7,965,000)
By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) ... 15,965,000 ......................... (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) ... 15,485,000 ......................... (re. $2,485,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) ................ 5,771,000 ............................. (re. $3,336,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) ................ 5,000,000 ............................. (re. $946,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17D12030) (53250) ................
5,000,000 ........................................... (re. $559,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2019 (17D11930) (53250) ................
5,000,000 ........................................... (re. $480,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250) ................
5,000,000 ........................................... (re. $107,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250) ................
2,200,000 ............................................ (re. $64,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2016 (17D11630) (53250) ................
2,200,000 ............................................ (re. $35,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2015 (17D11530) (53250) ..........................
2 2,200,000 ............................................. (re. $7,000)

3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:
8 For the costs of mass transportation capital projects and facilities
9 including replacement of buses meeting federal standards for
10 replacement, related bus equipment and the acquisition, design and
11 construction, including engineering and consulting costs, of mass
12 transit bus garages or other mass transportation projects and facil-
13 ities approved by the commissioner of transportation in a program of
14 projects. Such funding may be part of a total project of which a
15 portion is federally funded. The moneys hereby appropriated are to
16 be made available for projects undertaken by mass transit systems
17 which are outside of the Metropolitan Transportation Commuter
18 District (17KC22MT) (54242) ........................................
19 20,000,000 ....................................... (re. $20,000,000)

20 Project Schedule
21 Project  Amount
22 --------------------------------------------
23 To the Capital District trans-
24 portation authority for
25 capital projects in support
26 of public transportation
27 services provided directly
28 or under contract .............. 3,596,000
29 To the Central New York
30 regional transportation
31 authority for capital
32 projects in support of
33 public transportation
34 services provided directly
35 or under contract .............. 3,282,600
36 To the Rochester-Genesee
37 regional transportation
38 authority for capital
39 projects in support of
40 public transportation bus
41 services provided directly
42 or under contract .............. 3,985,700
43 To the Niagara Frontier trans-
44 portation authority for
45 capital projects in support
46 of public transportation
47 services provided directly

48
1 or under contract ............ 5,177,500
2 To all other public transpor-
3 tation systems serving
4 primarily outside the metro-
5 politan commuter transporta-
6 tion district, as defined in
7 section 1262 of the public
8 authorities law and eligible
9 to receive operating assist-
10 ance under the provisions of
11 section 18-b of the trans-
12 portation law, for capital
13 projects in support of
14 public transportation
15 services provided directly
16 or under contract in accord-
17 ance with a formula to be
18 established by the commis-
19 sioner of transportation
20 with the approval of the
21 director of the budget ........ 3,958,200
22 
23 Total ...................... 20,000,000
24 
25 By chapter 54, section 1, of the laws of 2021:
26 For the costs of mass transportation capital projects and facilities
27 including replacement of buses meeting federal standards for
28 replacement, related bus equipment and the acquisition, design and
29 construction, including engineering and consulting costs, of mass
30 transit bus garages or other mass transportation projects and facil-
31 ities approved by the commissioner of transportation in a program of
32 projects. Such funding may be part of a total project of which a
33 portion is federally funded. The moneys hereby appropriated are to
34 be made available for projects undertaken by mass transit systems
35 which are outside of the Metropolitan Transportation Commuter
36 District (17KC21MT) (54242) ........................................
37 20,000,000 ....................................... (re. $19,576,000)
38 
39 Project Schedule
40 
41 Project
42 --------------------------------------------
43 To the Capital District trans-
44 portation authority for
45 capital projects in support
46 of public transportation
47 services provided directly
48 or under contract ............ 3,596,000
49 To the Central New York
50 regional transportation
51 authority for capital
52 projects in support of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public transportation
2 services provided directly
3 or under contract .............. 3,282,600
4 To the Rochester-Genesee
5 regional transportation
6 authority for capital
7 projects in support of
8 public transportation bus
9 services provided directly
10 or under contract .............. 3,985,700
11 To the Niagara Frontier trans-
12 portation authority for
13 capital projects in support
14 of public transportation
15 services provided directly
16 or under contract .............. 5,177,500
17 To all other public transpor-
18 tation systems serving
19 primarily outside the metro-
20 politan commuter transporta-
21 tion district, as defined in
22 section 1262 of the public
23 authorities law and eligible
24 to receive operating assist-
25 ance under the provisions of
26 section 18-b of the trans-
27 portation law, for capital
28 projects in support of
29 public transportation
30 services provided directly
31 or under contract in accord-
32 ance with a formula to be
33 established by the commis-
34 sioner of transportation
35 with the approval of the
36 director of the budget ........ 3,958,200
37
38 Total .......................... 20,000,000
39
40 For the Metropolitan Transportation Authority for the costs of renam-
41 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
42 line of the New York city subway to the Newkirk Avenue - Little
43 Haiti station (17SC21MT) (54228) ... 250,000 ....... (re. $250,000)

44 By chapter 54, section 1, of the laws of 2020:
45 For the costs of mass transportation capital projects and facilities
46 including replacement of buses meeting federal standards for
47 replacement, related bus equipment and the acquisition, design and
48 construction, including engineering and consulting costs, of mass
49 transit bus garages or other mass transportation projects and facilit-
50 ies approved by the commissioner of transportation in a program of
51 projects. Such funding may be part of a total project of which a
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to
2 be made available for projects undertaken by mass transit systems
3 which are outside of the Metropolitan Transportation Commuter
4 District. Provided, however, that no obligations against, or spend-
5 ing from this appropriation shall be authorized unless the director
6 of the division of the budget certifies that such obligations or
7 spending can be accommodated within the State's multi-year financial
8 plan without adversely affecting the funding available for (a) capi-
9 tal projects currently authorized that are deemed essential to the
10 health and safety of the public, or (b) essential governmental
11 services (17KC20MT) (54242) ...

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transport authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital</td>
<td>20,000,000 (re. $15,852,000)</td>
</tr>
</tbody>
</table>

867 12554-08-3
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
2 public transportation
3 services provided directly
4 or under contract in accord-
5 ance with a formula to be
6 established by the commis-
7 sioner of transportation
8 with the approval of the
9 director of the budget ........ 3,958,200
10 ----------------
11 Total ....................... 20,000,000
12 ==============

By chapter 54, section 1, of the laws of 2019:
13 For the costs of mass transportation capital projects and facilities
14 including replacement of buses meeting federal standards for
15 replacement, related bus equipment and the acquisition, design and
16 construction, including engineering and consulting costs, of mass
17 transit bus garages or other mass transportation projects and facil-
18 ities approved by the commissioner of transportation in a program of
19 projects. Such funding may be part of a total project of which a
20 portion is federally funded. The moneys hereby appropriated are to
21 be made available for projects undertaken by mass transit systems
22 which are outside of the Metropolitan Transportation Commuter
23 District (17KC19MT) (54242) ... 20,000,000 ........ (re. $7,245,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District trans-</td>
<td></td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td>3,596,000</td>
</tr>
<tr>
<td>or under contract ...........</td>
<td></td>
</tr>
<tr>
<td>To the Central New York</td>
<td></td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ...........</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genessee</td>
<td></td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation bus</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ...........</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier trans-</td>
<td></td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of public transportation
2 services provided directly
3 or under contract ............... 5,177,500
4 To all other public transportation systems serving
5 primarily outside the metropolitan commuter transportation district, as defined in
6 section 1262 of the public authorities law and eligible
7 to receive operating assistance under the provisions of
8 section 18-b of the transportation law, for capital projects in support of
9 public transportation
10 services provided directly
11 or under contract in accordance with a formula to be
12 established by the commissioner of transportation
13 with the approval of the
director of the budget ........ 3,958,200
-----------------------
25 Total ....................... 20,000,000
-----------------------

27 By chapter 54, section 1, of the laws of 2018:
28 For the costs of mass transportation capital projects and facilities
29 including replacement of buses meeting federal standards for
30 replacement, related bus equipment and the acquisition, design and
31 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ....... (re. $4,015,000)

39 Project Schedule
40 Project
41 To the Capital District trans-
42 portation authority for
43 capital projects in support
44 of public transportation
45 services provided directly
46 or under contract ............... 3,596,000
48 To the Central New York
49 regional transportation
50 authority for capital
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
2 public transportation
3 services provided directly
4 or under contract .............. 3,282,600
5 To the Rochester-Genesee
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation bus
10 services provided directly
11 or under contract .............. 3,985,700
12 To the Niagara Frontier trans-
13 portation authority for
14 capital projects in support
15 of public transportation
16 services provided directly
17 or under contract .............. 5,177,500
18 To all other public transpor-
19 tation systems serving
20 primarily outside the metro-
21 politan commuter transporta-
22 tion district, as defined in
23 section 1262 of the public
24 authorities law and eligible
25 to receive operating assist-
26 tance under the provisions of
27 section 18-b of the trans-
28 portation law, for capital
29 projects in support of
30 public transportation
31 services provided directly
32 or under contract in accord-
33 ance with a formula to be
34 established by the commis-
35 sioner of transportation
36 with the approval of the
37 director of the budget ........... 3,958,200
38
39 Total ................................ 20,000,000
40
41 By chapter 54, section 1, of the laws of 2017:
42 For the costs of mass transportation capital projects and facilities
43 including replacement of buses meeting federal standards for
44 replacement, related bus equipment and the acquisition, design and
45 construction, including engineering and consulting costs, of mass
46 transit bus garages or other mass transportation projects and facil-
47 ities approved by the commissioner of transportation in a program of
48 projects. Such funding may be part of a total project of which a
49 portion is federally funded. The moneys hereby appropriated are to
50 be made available for projects undertaken by mass transit systems
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ....... (re. $1,984,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>3,958,200</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1
2 Total ....................... 20,000,000
3
4 By chapter 55, section 1, of the laws of 2016:
5 For the costs of mass transportation capital projects and facilities
6 including replacement of buses meeting federal standards for
7 replacement, related bus equipment and the acquisition, design and
8 construction, including engineering and consulting costs, of mass
9 transit bus garages or other mass transportation projects and facili-
10 ties approved by the commissioner of transportation in a program of
11 projects. Such funding may be part of a total project of which a
12 portion is federally funded. The moneys hereby appropriated are to
13 be made available for projects undertaken by mass transit systems
14 which are outside of the Metropolitan Transportation Commuter
15 District (17KC16MT) (54242) ... 20,000,000 ....... (re. $2,091,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
</table>
| To the Capital District trans-
| portation authority for       |        |
| capital projects in support   |        |
| of public transportation      |        |
| services provided directly    |        |
| or under contract ............ | 3,596,000|
| To the Central New York       |        |
| regional transportation       |        |
| authority for capital projects in support of public transportation services provided directly or under contract ........... | 3,282,600|
| To the Rochester-Genesee      |        |
| regional transportation       |        |
| authority for capital projects in support of public transportation bus services provided directly or under contract ........... | 3,985,700|
| To the Niagara Frontier trans-
| portation authority for       |        |
| capital projects in support   |        |
| of public transportation      |        |
| services provided directly    |        |
| or under contract ............ | 5,177,500|
| To all other public transpor-
| tation systems serving       |        |
| primarily outside the metro-
| politan commuter transporta-
| tion district, as defined in |        |
| section 1262 of the public   |        |
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. authorities law and eligible
2. to receive operating assist-
3. ance under the provisions of
4. section 18-b of the trans-
5. portation law, for capital
6. projects in support of
7. public transportation
8. services provided directly
9. or under contract in accord-
10. ance with a formula to be
11. established by the commis-
12. sioner of transportation
13. with the approval of the
14. director of the budget ........ 3,958,200
15. ------------
16. Total ....................... 20,000,000
17. ==============

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ........ (re. $824,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>2,697,022</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>2,461,947</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus</td>
<td></td>
</tr>
</tbody>
</table>
1 services provided directly
2 or under contract ............ 2,989,262
3 To the Niagara Frontier trans-
4 portation authority for
5 capital projects in support
6 of public transportation
7 services provided directly
8 or under contract ............ 3,883,115
9 To all other public transpor-
10 tation systems serving
11 primarily outside the metro-
12 politan commuter transporta-
13 tion district, as defined in
14 section 1262 of the public
15 authorities law and eligible
16 to receive operating assist-
17 ance under the provisions of
18 section 18-b of the trans-
19 portation law, for capital
20 projects in support of
21 public transportation
22 services provided directly
23 or under contract in accord-
24 ance with a formula to be
25 established by the commis-
26 sioner of transportation
27 with the approval of the
28 director of the budget ........ 2,968,654
29
30 Total ...................... 15,000,000
31

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following
appropriations are for payment of capital expenses including but not
limited to the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabilit-
ation and preservation of mass transit facilities, vehicles,
related equipment and rolling stock with an average service life of
no less than 5 years. Such elements will be set forth in plans to be
approved by the director of the budget (17KW15MT) (54271) ..........
121,547,600 ....................................... (re. $1,477,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly</td>
<td></td>
</tr>
</tbody>
</table>
or under contract ............ 104,127,375
2 To the county of Rockland for
capital projects in support
of public transportation
services provided directly
or under contract ............ 193,212
7 To the city of New York for
capital projects in support
of the Staten Island ferry ..... 1,884,829
10 To the county of Westchester
capital projects in support
of public transportation
services provided directly
or under contract ............ 3,163,599
15 To the county of Nassau for
capital projects in support
of public transportation
services provided directly
or under contract ............ 3,826,323
20 To the county of Suffolk for
capital projects in support
of public transportation
services provided directly
or under contract ............ 1,488,296
25 To the city of New York for
capital projects in support
of public transportation bus
services provided directly
or under contract ............ 5,036,899
30 To all other public transpor-
tation systems serving
primarily within the metro-
politan commuter transportation district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assistance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 1,827,067
------------------------
51 Total ...................... 121,547,600
------------------------
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 non-federal share, but in no event shall the state share exceed 10
13 percent of project costs.
14
15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation shall make available directly to the City of New York
17 (City) an amount commensurate with the state share of (i) federal
18 funds previously awarded to the City and reallocated to the metro-
19 politan transportation authority (MTA), and (ii) the federally
20 authorized level of financial assistance transferred by resolution
21 of the metropolitan planning organization (MPO) to the metropolitan
22 transportation authority (MTA) and credited to the City by the MTA
23 for capital expenses.
24
25 The state share of such reimbursement shall be 50 percent of the non-
26 federal share of the federally authorized level of financial assistance
27 transferred to the MTA, but in no event shall the state share exceed 10
28 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the
29 City shall certify to the commissioner of transportation that each
30 eligible project progressed under this provision is federally eligi-
31 ble and that the match amount requested does not exceed the state
32 share of the federally authorized level of financial assistance. In
33 addition, the City must provide an application to the commissioner
34 of transportation certifying that the work to be funded under the
35 project has been performed and that the City has reimbursed the MTA
36 for 100 percent of the match amount for the project. Upon such
37 application, the commissioner of transportation shall review and
38 approve eligible activities for reimbursement.
39
40 Prior to requesting approval of a certificate of approval of avail-
41 ability for the moneys hereby appropriated, the commissioner of
42 transportation shall certify that each omnibus project progressed
43 under the program has received federal approval.
44 Such certificate shall report the federally authorized level of financial assistance (17OM2229) (53252) ......................
45 30,600,000 ........................... (re. $30,600,000)

46 By chapter 54, section 1, of the laws of 2021:
47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for
51 other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2129) (53252) ........................................ 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
tance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
able and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the city must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-
cial assistance. Provided, however, that no obligations against, or
spending from this appropriation shall be authorized unless the
director of the division of the budget certifies that such obliga-
tions or spending can be accommodated within the State’s multi-
year financial plan without adversely affecting the funding avail-
able for (a) capital projects currently authorized that are deemed
essential to the health and safety of the public, or (b) essential
governmental services (17OM2029) (53252) ..................
18,500,000 ....................................... (re. $18,438,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ......................... 18,500,000 ......................... (re. $15,915,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1829) (53252) .................................
18,500,000 ....................................... (re. $14,458,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) .................................
18,500,000 ........................................ (re. $11,535,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) .................................
18,500,000 ........................................ (re. $2,456,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1529) (53252) 18,500,000 ................................. (re. $4,917,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-
politans transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) .................................. 18,500,000 ........................................ (re. $4,124,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1329) (53252) .........................
17,740,294 .......................................... (re. $385,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1229) (53252) ... 11,709,313 .................. (re. $1,254,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropo-
itain transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.

Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1129) (53252) ... 4,694,992 ...................... (re. $928,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) (53252) ... 4,394,227 .................. (re. $1,731,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) (53252) ... 4,278,964 .................... (re. $239,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance...

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed...
the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 .................. (re. $1,928,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0629) (53252) ... 1,000,246 .................... (re. $464,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170B0529) (54296) ... 772,717 ....................... (re. $727,000)
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) (53252) ... 406,613 ...................... (re. $207,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) (53252) ... 1,365,089 .................... (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003
(17OM0329) (53252) ... 55,159 ...................... (re. $55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002
(17OM0229) (53252) ... 136,853 ....................... (re. $62,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001
(17OM0129) (53252) ... 447,258 ...................... (re. $198,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000
(17OM0029) (53252) ... 6,854,619 .................. (re. $6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999
(17OM9929) (53252) ... 1,130,662 .................. (re. $1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17OM9829) (53252) ... 380,078 ...................... (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17OM9729) (53252) ... 434,519 ...................... (re. $245,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ...
487,483 ............................................. (re. $457,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...
9,075,757 ......................................... (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...
4,181,445 ......................................... (re. $3,264,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
... 641,834 ......................................... (re. $141,000)
1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
6 For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ................. (re. $897,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
19 The acquisition, construction, reconstruction, establishment, improve-
20 ment and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facili-
21 ties, for the acquisition of real property and interests in real
22 property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
23 costs incidental thereto in accordance with the following schedule:
(01395012) (53110) ... ............................ (re. $148,000)
28 The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Non-MTA Capital Purpose
By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2021:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17NM2031) (53253) ...............  
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2019:
7 For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1931) (53253) ....................  
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
22 For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1831) (53253) ....................  
18,500,000 ....................................... (re. $18,500,000)

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1831) (54207) ....................
20,000,000 ........................................ (re. $9,937,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ....................
18,500,000 ........................................ (re. $4,295,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ....................
20,000,000 ........................................ (re. $4,879,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ....................
18,500,000 ........................................ (re. $7,438,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS  2023-24

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) .................. 18,500,000 ........................................ (re. $9,981,000)

2 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) .................. 18,500,000 ....................................... (re. $18,500,000)

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) .................. 18,500,000 ........................................ (re. $18,500,000)
authority dedicated tax fund (17NM1331) (53253) ....................
7,667,146 ......................................... (re. $7,085,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ....................
18,500,000 ....................................... (re. $18,500,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1031) (53253) ....................
18,500,000 ................................. (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0931) (53253) ....................
21,000,000 ................................. (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0831) (53253) ....................
21,000,000 ................................. (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ....................

13,577,598 ....................................... (re. $13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 ................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) ....................

4,456,030 ......................................... (re. $4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ....................

3,441,336 ......................................... (re. $3,441,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ................. 1,732,542 ......................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) ................. 715,460 ............................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0231) (53253) ....................
713,410 ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) ....................
210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) ....................
79,647 ............................................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) .................... 2,516,669 ......................................... (re. $1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) .................... 107,917 ............................................. (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) .................... 9,604 ................................................ (re. $10,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256) ... 10,000,000 ......................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172241) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162141) (53256) ... 10,000,000 ......................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172141) (54278) ... 44,330,000 ........ (re. $40,011,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 ......................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) ... 44,330,000 ....... (re. $20,998,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256) ... 10,000,000 ......................... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 ....... (re. $10,504,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ......................... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ....... (re. $6,882,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ......................... (re. $8,504,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ....... (re. $8,212,000)
By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) $10,000,000 .................................... (re. $4,345,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ........ (re. $7,417,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 .................................... (re. $2,482,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ........ (re. $3,428,000)

By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ........ (re. $716,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ........ (re. $1,484,000)

By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,258,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ........ (re. $1,073,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ........ (re. $5,715,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,093,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,100,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ........... (re. $130,000)

By chapter 55, section 1, of the laws of 2008:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 .... (re. $4,299,000)

20 By chapter 55, section 1, of the laws of 2007:

1 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 .......... (re. $670,000)

30 By chapter 55, section 1, of the laws of 2005:

1 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 .......... (re. $561,000)

40 By chapter 55, section 1, of the laws of 2004:

1 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 .......... (re. $1,930,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 .......... (re. $413,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 .......... (re. $349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 ...................... (re. $242,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ....... (re. $12,309,000)

20,000,000 .......................... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ... ....... (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose
1 By chapter 54, section 1, of the laws of 1990:
2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 1,840,000 ............................................ (re. $18,000)

11 By chapter 54, section 1, of the laws of 1988:
12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.
23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance (17198840) (53280) ... ..... 10,045,000 ........... (re. $859,000)

29 By chapter 54, section 1, of the laws of 1986:
30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640) (53280) ... ..... 5,800,000 ....................... (re. $315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ................. (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) (53282) ............... (re. $339,000)
4 MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) (53284) ....................
150,000,000 ...................................... (re. $31,298,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separ-
ation structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
(53285) ..... 1,700,000 ....................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separ-
ation structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below. Project
costs funded from this appropriation may include, but shall not be
limited to, preliminary planning and feasibility studies; survey and
design; acquisition of property; reconstruction and removal; materials
testing; the contract engineering services provided by private firms; and
the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made reasonable
efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) ... 2,500,000 ....... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Localities Share Highway Improvement Account - 60612
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..........
2,000,000 ......................................... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2022:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2020:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 ................ (re. $49,005,000)

By chapter 54, section 1, of the laws of 2019:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2018:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 agencies pursuant to the highway law or transportation law (17501822) (53259) ... 50,000,000 ............... (re. $49,988,000)

3 By chapter 54, section 1, of the laws of 2017:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501722) (53259) ... 50,000,000 ................ (re. $21,262,000)

8 By chapter 55, section 1, of the laws of 2016:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501622) (53259) ... 50,000,000 ................ (re. $24,293,000)

13 By chapter 54, section 1, of the laws of 2015:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501522) (53259) ... 50,000,000 ................ (re. $18,157,000)

18 By chapter 54, section 1, of the laws of 2014:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501422) (53259) ... 50,000,000 ................ (re. $50,000,000)

23 By chapter 54, section 1, of the laws of 2013:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501322) (53259) ... 50,000,000 ................ (re. $25,129,000)

28 By chapter 54, section 1, of the laws of 2012:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501222) (53259) ... 50,000,000 ................ (re. $19,424,000)

33 By chapter 54, section 1, of the laws of 2011:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501122) (53259) ... 50,000,000 ................ (re. $23,524,000)

38 By chapter 55, section 1, of the laws of 2010:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501022) (53259) ... 50,000,000 ................ (re. $10,619,000)

43 By chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17500922) (53259) ... 50,000,000 ............... (re. $16,918,000)

5 By chapter 55, section 1, of the laws of 2008:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17500822) (53259) ... 50,000,000 ............... (re. $22,401,000)

10 By chapter 55, section 1, of the laws of 2007:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17500722) (53259) ... 50,000,000 ............... (re. $11,117,000)

15 By chapter 55, section 1, of the laws of 2006:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17500622) (53259) ... 50,000,000 ............... (re. $39,189,000)

20 By chapter 55, section 1, of the laws of 2005:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17500522) (53259) ... 50,000,000 ............... (re. $29,343,000)

25 By chapter 55, section 1, of the laws of 2004:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500422) (53259) ... 50,000,000 ............... (re. $10,019,000)

30 By chapter 55, section 1, of the laws of 2003:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500322) (53259) ... 50,000,000 ............... (re. $37,110,000)

35 By chapter 55, section 1, of the laws of 2002:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500222) (53259) ... 50,000,000 ............... (re. $8,887,000)

40 By chapter 55, section 1, of the laws of 2001:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or
43 agencies pursuant to the highway law or transportation law
44 (17500122) (53259) ... 50,000,000 ............... (re. $6,981,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

NEW YORK WORKS (CCP)

By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 .... (re. $12,500,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) .................. 150,000,000 .................. (re. $150,000,000)

By chapter 54, section 1, of the laws of 2021:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ........ (re. $12,500,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
improved public transportation service; and liabilities incurred
prior to April 1, 2020. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17AC2014) (54202) .................
100,000,000 ............................... (re. $100,000,000)

12  By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2019. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2019 (17551914) (53101) ... 12,500,000 ........ (re. $12,500,000)

29  By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2018 (17551814) (53101) ... 12,500,000 ........ (re. $10,393,000)

46  By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ......... (re. $6,626,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ...........

10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ......... (re. $5,643,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

air service, cargo service, and commercial development, including
but not limited to the acquisition of real property; preparation of
designs, plans, specifications and estimates; environmental impact
statements; construction; construction management and supervision;
the contract services provided by private firms; demolition; recon-
struction; and improvement of airport or aviation-related facili-
ties. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) .....................
200,000,000 ............................. (re. $7,360,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of avail-
bility for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2015 (17551514) (53101) ... 10,000,000 ........... (re. $5,503,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) (53101) ... 10,000,000 ........... (re. $3,049,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
1  acquisition, construction, reconstruction, and improvement of
2  airport or aviation capital projects, including the acquisition of
3  real property and liabilities incurred prior to April 1, 2013.
4  Prior to requesting approval of a certificate of approval of avail-
5  ability for moneys appropriated, the commissioner of transporta-
6  tion shall certify that each airport or aviation project progressed under
7  the program, other than state owned airports, has received federal
8  approval and the federally authorized level of financial assistance.
9  Funds from this appropriation may also be utilized for grants to
10  municipal corporations and private airports for the cost of projects
11  authorized by section 14-l of the transportation law, including the
12  acquisition of real property and liabilities incurred prior to April
13  1, 2013 (17551314) (53101) ... 10,000,000 ........... (re. $616,000)

14  Capital Projects Funds - Other
15  Capital Projects Fund - 30000
16  Capital Assistance Purpose

17  By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
18  section 1, of the laws of 2019:
19  The sum of $78,000,000 is hereby appropriated for the New York State
20  Capital Assistance Program for Transportation, Infrastructure, and
21  Economic Development. Funds appropriated herein shall be for
22  services and expenses, grants, and costs of program administration
23  for projects related to capital investment in: transportation;
24  aviation; water and sewer infrastructure improvements; industrial
25  and manufacturing water supply infrastructure renovations and
26  improvements; and other economic development purposes. Individual
27  grants issued pursuant to this appropriation shall be in an amount
28  no less than $125,000. Funding under this appropriation shall be
29  pursuant to a plan submitted to the director of the division of the
30  budget. Notwithstanding any provision of law to the contrary, funds
31  appropriated herein may, subject to the approval of the director of
32  the budget, be (i) interchanged, (ii) transferred from this appro-
33  priation to any other appropriation of any state department, agency,
34  or public benefit corporation, or (iii) suballocated to any other
35  state department, agency or public benefit corporation, to achieve
36  this purpose (17CA1892) (54218) ....................................
37  78,000,000 ....................................... (re. $51,303,000)

38  Capital Projects Funds - Other
39  Capital Projects Fund - 30000
40  Non-Federal Aided Highway Purpose

41  By chapter 54, section 1, of the laws of 2022:
42  Transportation infrastructure and facilities in the department of
43  transportation plan, for the payment of costs, including the payment
44  of liabilities incurred prior to April 1, 2022, of transportation
45  infrastructure projects, including but not limited to, state and
46  local roads and bridges; airport, freight and passenger rail, port
47  and transit projects or multi-modal facilities, including work
48  appurtenant and ancillary thereto. Project costs funded from this
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992222) (54201) .................................... 1,300,000,000 ................................... (re. $870,863,000)

By chapter 54, section 1, of the laws of 2021:
Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ... 1,600,000,000 ......................... (re. $1,459,551,000)

By chapter 54, section 1, of the laws of 2020:
Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.
property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors. (17992022) (54201) 2,030,000,000 ........................................ (re. $1,422,310,000)

By chapter 54, section 1, of the laws of 2019:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. (17991922) (54201) 196,175,000 ........................................ (re. $54,699,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) ................................... 77,214,000 ....................................... (re. $52,366,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. $136,167,000)

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) ......................... 206,175,000 ......................................... (re. $27,699,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ...................................

102,904,000 ...................................... (re. $12,792,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ...... (re. $87,552,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) .........................

503,175,000 ...................................... (re. $87,559,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1722) (54255) ...................................
327,528,000 ...................................... (re. $28,419,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JK1722) (54204) .........................
564,000,000 ...................................... (re. $66,846,000)

Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment’s planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department’s
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
 specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722)
(54209) ... 130,000,000 ......................... (re. $130,000,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ...... (re. $17,219,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ........................................ 84,475,000 ........................................ (re. $9,316,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) .......................... 208,354,000 ...................................... (re. $10,375,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) .......................... 208,354,000 ...................................... (re. $10,375,000)
property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ...... (re. $11,821,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ..........

150,000,000 ..................................... (re. $119,556,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ...................................

200,000,000 ....................................... (re. $4,638,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ........................................ 100,000,000 ............................................... (re. $4,416,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $13,158,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) .......... 155,000,000 ....................................... (re. $6,178,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) .......... 155,000,000 ....................................... (re. $6,260,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) .................. 15,000,000 .......................... (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2022:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552231) (53102) .................... 50,400,000 .......................... (re. $50,400,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2231) (54220) ............... 20,000,000 .......................... (re. $20,000,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2231) (54222) ... 20,000,000 ............... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17552131) (53102) ....................

27,500,000 ............................................... (re. $27,500,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF2131) (54220) .............

20,000,000 ............................................ (re. $20,000,000)

For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund
(17EB2131) (54222) ... 20,000,000 ................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund. Provided, however, that no obliga-
tions against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17552031) (53102) .............

27,500,000 ............................................... (re. $25,066,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority. Provided, however, that no obli-
gations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
ifies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

(b) essential governmental services (17NF2031) (54220) ............
20,000,000 ..................................... (re. $19,993,000)

For the costs of mass transportation capital projects, studies, and
facilities including replacement of buses, related bus equipment and
the acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass trans-
portation projects, studies, and facilities approved by the commis-
sioner of transportation in a program of projects. Such funding may
be part of a total project of which a portion is federally funded.
The moneys hereby appropriated are to be made available for the
Niagara Frontier transportation authority. Provided, however, that
no obligations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affect-
ing the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17AM2031) (54221) .............
6,000,000 ....................................... (re. $6,000,000)

For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund.
Provided, however, that no obligations against, or spending from
this appropriation shall be authorized unless the director of the
division of the budget certifies that such obligations or spending
can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17EB2031) (54222) ..................
20,000,000 .................. (re. $20,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551931) (53102) ..................
27,500,000 ..................................... (re. $18,594,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
2 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ...............
3 20,000,000 ........................................ (re. $4,622,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ....................
10 27,500,000 ....................................... (re. $12,441,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ....................
26 27,500,000 ........................................ (re. $12,441,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) .................... 27,500,000 .......................... (re. $4,842,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) .................... 5,000,000 .......................... (re. $1,781,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) .................... 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551331) (53102) ....................
5,000,000 ......................................... (re. $1,575,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551330)
(53103) ... 45,000,000 .................................... (re. $5,289,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
atation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17552241) (53104) ... 35,458,000 ................ (re. $35,458,000)

By chapter 54, section 1, of the laws of 2021:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
atation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17552141) (53104) ... 17,500,000 ................ (re. $17,500,000)
1 By chapter 54, section 1, of the laws of 2020:
2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to $3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a program to upgrade diesel train engines owned by the
11 Long Island Rail Road to improve emissions standards, and the amount
12 of up to $1,000,000 for other diesel train engine retrofit uses
13 (17552041) (53104) ... 17,500,000 ................ (re. $17,500,000)

14 By chapter 54, section 1, of the laws of 2019:
15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appropri-
21 ation, the amount of up to $3,000,000 will be provided to the metro-
22 politan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to $1,000,000 for other diesel train engine retrofit uses
26 (17551941) (53104) ... 17,500,000 ................ (re. $17,500,000)

27 By chapter 54, section 1, of the laws of 2018:
28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor.
34 Of this appropriation, the amount of up to $3,000,000 will be provided
35 to the metropolitan transportation authority for costs associated
36 with implementing a program to upgrade diesel train engines owned by
37 the Long Island Rail Road to improve emissions standards, and the amount
38 of up to $1,000,000 for other diesel train engine retrofit uses
39 (17551841) (53104) ... 17,500,000 ................ (re. $17,500,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor.
47 Of this appropriation, the amount of up to $3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

50
the Long Island Rail Road to improve emissions standards, and the
amount of up to $1,000,000 for other diesel train engine retrofit
uses (17551741) (53104) ... 17,500,000 ........... (re. $16,252,000)

By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
atation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551641) (53104) ... 17,500,000 ................. (re. $8,223,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
atation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551541) (53104) ... 10,000,000 ................. (re. $9,942,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
atation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) (53104) ... 10,000,000 ................. (re. $3,120,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ...

10,000,000 ....... (re. $2,529,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) ....................

232,049,000 ...................................... (re. $13,471,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Transportation Account - 31354

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) ..........................

916,751,000 ................................. (re. $13,982,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:
5 For the payment of the costs of diesel emissions reduction activities
6 and equipment, including but not limited to retrofit and acquisition
7 of low emission vehicles and equipment to achieve the maximum envi-
8 ronmental benefit in non-attainment areas as designated by the
9 United States environmental protection agency in accordance with the
10 clean air act (170807HM) (53260) ... 3,000,000 ....... (re. $74,000)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Aviation Purpose Account - 30053
14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 For Aviation Bureau including personal services, nonpersonal services,
17 fringe benefits and the contract services provided by private firms.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (17012214) (54205).
24 Expense accounts (00000) ... 1,239,000 .............. (re. $1,223,000)

25 By chapter 54, section 1, of the laws of 2019:
26 For Aviation Bureau including personal services, nonpersonal services,
27 fringe benefits and the contract services provided by private firms.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (17011914) (54205).
34 Expense accounts (00000) ... 1,243,000 ................. (re. $89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
36 section 1, of the laws of 2019:
37 For Aviation Bureau including personal services, nonpersonal services,
38 fringe benefits and the contract services provided by private firms.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2018-19 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (17011814) (54205).
45 Expense accounts (00000) ... 1,186,000 ................ (re. $177,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
2 For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
4 Expense accounts (00000) ... 1,176,000 .......... (re. $524,000)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Highway Maintenance Purpose

9 By chapter 54, section 1, of the laws of 2022:
10 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
11 Personal service (170122HM) (50000) .................................
12 150,000,000 ........................................ (re. $77,319,000)
13 Nonpersonal service (170422HM) (57050) ............................
14 163,767,000 ........................................ (re. $133,848,000)
15 Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. $64,029,000)
16 Indirect costs (170922HM) (58850) ... 4,230,000 ..... (re. $2,679,000)
17 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275).
18 Nonpersonal service (170522HM) (57050) ............................
19 60,953,000 .......................................... (re. $60,953,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
22 Personal service (170121HM) (50000) .................................
23 140,883,000 ........................................ (re. $15,578,000)
24 Nonpersonal service (170421HM) (57050) ............................
25 104,419,000 ........................................ (re. $58,054,000)
26 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $10,443,000)
27 Indirect costs (170921HM) (58850) ... 3,973,000 ....... (re. $456,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275).
   Nonpersonal service (170521HM) (57050) ............................... 38,963,000 ---------------------------- (re. $35,676,000)

By chapter 54, section 1, of the laws of 2020:
   For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
   Personal service (170120HM) (50000) .................................. 140,883,000 ---------------------------- (re. $21,457,000)
   Nonpersonal service (170420HM) (57050) ............................... 104,419,000 ---------------------------- (re. $57,519,000)
   Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
   Indirect costs (170920HM) (58850) ... 4,833,000 ...... (re. $1,492,000)
   For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275).
   Nonpersonal service (170520HM) (57050) ............................... 38,963,000 ---------------------------- (re. $4,974,000)

By chapter 54, section 1, of the laws of 2019:
   For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
   Personal service (170119HM) (50000) .................................. 140,883,000 ---------------------------- (re. $16,154,000)
   Nonpersonal service (170419HM) (57050) ............................... 104,419,000 ---------------------------- (re. $16,643,000)
   Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $18,876,000)
   Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $605,000)
   For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).
   Nonpersonal service (170519HM) (57050) ............................... 38,963,000 ---------------------------- (re. $269,000)

By chapter 54, section 1, of the laws of 2018:
   For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and
# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>53260</td>
<td>municipalities, but not including the costs of heavy equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (170118HM) (50000)</td>
<td>124,903,000</td>
<td>(re. $2,677,000)</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (170418HM)</td>
<td>104,419,000</td>
<td>(re. $3,258,000)</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits (170818HM)</td>
<td>79,801,000</td>
<td>(re. $2,882,000)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (170918HM)</td>
<td>3,847,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td></td>
<td>For the payment of the costs of heavy equipment, including the payment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of liabilities incurred prior to April 1, 2018 (54275).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (170518HM)</td>
<td>38,963,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (170917HM)</td>
<td>7,633,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td></td>
<td>For the payment of costs, including the payment of liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>incurred prior to April 1, 2017, of snow and ice control on state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highways and preventive maintenance on state roads and bridges as</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>defined in paragraph (a) of subdivision 1 of section 10-d of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highway law, including personal services, nonpersonal services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>fringe benefits and contractual services provided by private firms</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>and municipalities, but not including the costs of heavy equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53260</td>
<td>Nonpersonal service (170417HM)</td>
<td>241,000,000</td>
<td>(re. $834,000)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (170917HM)</td>
<td>7,633,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the payment of costs, including the payment of liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>incurred prior to April 1, 2016, of snow and ice control on state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highways and preventive maintenance on state roads and bridges as</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>defined in paragraph (a) of subdivision 1 of section 10-d of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highway law, including personal services, nonpersonal services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>fringe benefits and contractual services provided by private firms</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>and municipalities, but not including the costs of heavy equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53260</td>
<td>Nonpersonal service (170516HM)</td>
<td>36,727,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (170916HM)</td>
<td>6,846,000</td>
<td>(re. $294,000)</td>
</tr>
<tr>
<td></td>
<td>For the payment of the costs of heavy equipment, including the payment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of liabilities incurred prior to April 1, 2016 (54275).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (170516HM)</td>
<td>36,727,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the payment of costs, including the payment of liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>incurred prior to April 1, 2015, of snow and ice control on state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highways and preventive maintenance on state roads and bridges as</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>defined in paragraph (a) of subdivision 1 of section 10-d of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>highway law, including personal services, nonpersonal services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>fringe benefits and contractual services provided by private firms</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>and municipalities, but not including the costs of heavy equipment</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
Nonpersonal service (170415HM) (57050) .................................
235,648,000 ............................................ (re. $886,000)
Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
Indirect costs (170915HM) (58850) ... 6,404,000 ........ (re. $239,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) ........................
2,500,000 ........................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ......
1,000,000 ........................................... (re. $528,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) .................................
222,000,000 ............................................ (re. $859,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275).

Nonpersonal service (170514HM) (57050) .................................
40,000,000 ............................................ (re. $5,387,000)

For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) (53159) ...........................
1,200,000 ............................................ (re. $68,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms...
and municipalities, but not including the costs of heavy equipment (53260).
Nonpersonal service (170413HM) (57050) .................................
  195,880,000 ........................................ (re. $175,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).
Nonpersonal service (170513HM) (57050) .................................
  49,870,000 .......................................... (re. $20,670,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).
Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) .................................
  244,950,000 .......................................... (re. $93,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) ....
  614,652,000 ...................................... (re. $27,634,000)

PERSONAL SERVICE

  Personal service--regular ...... 204,261,000
  Temporary service ................ 2,700,000
  Holiday/overtime compensation ... 22,500,000

Amount available for personal service ........ 229,461,000

NONPERSONAL SERVICE

  Supplies and materials ......... 140,747,000
  Travel ............................. 900,000
  Contractual services ............ 81,000,000
  Equipment ........................ 13,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Fringe benefits ................ 123,475,000
2  Indirect costs ................... 7,929,000
3
4  Amount available for nonper-
5     sonal service .............. 367,551,000
6
7  For the purchase of transpor-
8    tation related equipment,
9    including the cost of all
10    vehicles under 8,500 pounds:
11
12  Contractual services ............... 180,000
13  Equipment ....................... 17,460,000
14
15  Amount available for nonper-
16     sonal service ............... 17,640,000
17
18  614,652,000
19
20  By chapter 55, section 1, of the laws of 2010:
21
22  For the payment of costs, including the payment of liabilities
23    incurred prior to April 1, 2010, of snow and ice control on state
24    highways and preventive maintenance on state roads and bridges as
25    defined in paragraph (a) of subdivision 1 of section 10-d of the
26    highway law, including personal services, nonpersonal services,
27    fringe benefits and contractual services provided by private firms
28    and municipalities.
29  The items shown in the schedule below shall be for projects with a
30    common purpose and may be interchanged without limitation subject to
31    the approval of the director of the budget (170410HM) (53260) ......
32  668,346,000 ....................................... (re. $9,398,000)

PERSONAL SERVICE

33  Personal service--regular ...... 226,956,000
34  Temporary service ............... 3,000,000
35  Holiday/overtime compensation ... 25,000,000
36
37  Amount available for personal
38     service ....................... 254,956,000
39

NONPERSONAL SERVICE

40  Supplies and materials .......... 156,386,000
41  Travel ................................ 1,000,000
42  Contractual services .......... 90,000,000
43  Equipment ..................... 15,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Fringe benefits ................ 123,475,000
2  Indirect costs ................... 7,929,000

Amount available for nonpersonal service .............. 393,790,000

MAINTENANCE UNDISTRIBUTED

8  For the purchase of transportation related equipment,
9  including the cost of all
10  vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

13  Contractual services ............... 200,000
14  Equipment .......................... 19,400,000

Amount available for nonpersonal service ............... 19,600,000

668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2009, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170409HM) (53260) ...... 664,757,267 ...................................... (re. $36,903,000)

PERSONAL SERVICE

35  Personal service--regular ...... 215,326,267
36  Temporary service ............... 3,000,000
37  Holiday/overtime compensation ... 30,000,000

Amount available for personal service .............. 248,326,267
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ........ 161,375,000
3 Travel ........................ 1,500,000
4 Contractual services .......... 90,000,000
5 Equipment .................... 15,000,000
6 Fringe benefits ............... 109,139,000
7 Indirect costs ................. 8,556,000  
8  
9 Amount available for nonper-  
10 sonal service .............. 385,570,000
11  
12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
14 tation related equipment,  
15 including the cost of all  
16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services .......... 200,000
19 Equipment .................... 19,400,000  
20  
21 Amount available for nonper-  
22 sonal service ............... 19,600,000
23  
24 For costs associated with the  
25 contract maintenance and  
26 operation of interstate 84,  
27 the department of transpor-  
28 tation and the thruway  
29 authority are hereby author-  
30 ized and empowered to enter  
31 into an annual contract for  
32 the thruway authority solely  
33 to perform such maintenance  
34 and operation on behalf of  
35 the department, notwith-  
36 standing any other provision  
37 of law, provided such  
38 contract shall include the  
39 same indemnification and  
40 hold harmless clauses for  
41 the thruway authority that  
42 are provided to munici-  
43 palities pursuant to subdi-  
44 vision 2-a of section 12 of  
45 the highway law .............. 11,261,000
46  

Legislative Information - LBDC http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:
<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services ..................</td>
<td>11,261,000</td>
</tr>
<tr>
<td>2</td>
<td>Amount available for nonpersonal service</td>
<td>11,261,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>664,757,267</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) ........................................ (re. $1,132,000)

<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular ............</td>
<td>231,213,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service ........................</td>
<td>2,259,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation ..........</td>
<td>27,392,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for personal service</td>
<td>260,864,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials ..................</td>
<td>118,595,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel ....................................</td>
<td>1,435,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services ....................</td>
<td>77,787,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment ..................................</td>
<td>13,747,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits ..........................</td>
<td>103,050,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs ...........................</td>
<td>8,710,000</td>
</tr>
<tr>
<td>7</td>
<td>Amount available for nonpersonal service</td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 including the cost of all
2 vehicles under 8,500 pounds ... 19,300,000

NONPERSONAL SERVICE

4 Contractual services ............... 193,000
5 Equipment .......................... 19,107,000
6
7 Amount available for nonpersonal service ............... 19,300,000

For costs associated with the
contract maintenance and
operation of interstate 84,
the department of transportation and the thruway
authority are hereby authorized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwithstanding any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to municipalities pursuant to subdivision 2-a of section 12 of
the highway law ............... 10,933,000

NONPERSONAL SERVICE

34 Contractual services .............. 10,933,000
35
36 Amount available for nonpersonal service ............... 10,933,000
37
38
39
40

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2007, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) ........

573,779,500 ............................................... (re. $300,000)

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>194,220,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>26,861,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for personal</td>
<td>223,296,000</td>
</tr>
<tr>
<td>service</td>
<td>--------------</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>120,805,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,377,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>73,203,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>319,819,000</td>
</tr>
<tr>
<td>service</td>
<td>--------------</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,100,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,909,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>19,100,000</td>
</tr>
<tr>
<td>service</td>
<td>--------------</td>
</tr>
<tr>
<td>For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway</td>
<td></td>
</tr>
</tbody>
</table>
authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,565,000

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonpersonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ... ... 528,118,000 ....................... (re. $3,115,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. Claims under 8,500 pounds without the prior approval of the director of the budget.
2. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)
3. ... $714,000

7. Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose

11. By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
12. For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project’s costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
13. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
14. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000 (17060479) (53267) ... $1,972,000

47. By chapter 55, section 1, of the laws of 2003:
48. For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project’s costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
49. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
50. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000 (17060479) (53267) ... $1,972,000.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) (53267) ... 9,000,000 ................. (re. $291,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their design-
ee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) (54280) ... 6,000,000 ................. (re. $6,000,000)

6 By chapter 55, section 1, of the laws of 2000:
7 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
8 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
9 Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) (53267) ... 15,000,000 ............... (re. $82,000)

42 By chapter 55, section 1, of the laws of 1999:
43 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project’s costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project’s costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ....................... (re. $69,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other inco-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ......................... (re. $121,793,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) ....................
150,000,000 ....................................... (re. $9,525,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for
local bridge projects from this appropriation shall not exceed
$2,500,000 in state fiscal year 2022-23 (53164).
Personal service (17012222) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17042222) (57050) .......................................
20,000,000 ....................................... (re. $16,047,000)
Capital projects (17082222) (60551) ..................................
449,150,000 ..................................... (re. $367,552,000)
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17092222) (54276) ....................
22,000,000 ....................................... (re. $21,757,000)
By chapter 54, section 1, of the laws of 2021:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2021, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereeto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2021-22 (53164).

Personal service (17012122) (50000) ... 5,000,000 ..... (re. $407,000)
Nonpersonal service (17042122) (57050) ............................... (re. $4,211,000)
Capital projects (17082122) (60551) .................................. (re. $174,669,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) ....................
22,000,000 ....................................... (re. $21,969,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2020-21. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services. Provided, however, that during
state fiscal year 2020-21, the department of transportation shall,
ten calendar days prior to the start of each quarter or as soon as
practicable thereafter, provide to the director of the budget, the
secretary of the senate finance committee, and the secretary of the
assembly ways and means committee, a schedule of planned highway and
bridge capital project lettings to take place during such quarter;
and provided, further, that the projects to be let by the department
may differ from the schedules so provided due to emergencies, envi-
ronmental concerns, federal mandates, unforeseen conditions, design
changes or other factors (53164).

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17092022) (54276) ................
22,000,000 ....................................... (re. $21,417,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ally aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551) ...................
449,150,000 ...................................... (re. $29,990,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091922) (54276) ............
22,000,000 ....................................... (re. $11,591,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. $458,000)

Capital projects (17081822) (60551) ..................................
449,150,000 ...................................... (re. $38,481,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) ....................
22,000,000 ........................................ (re. $3,331,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050) .................
20,000,000 ........................................ (re. $1,302,000)

Capital projects (17081722) (60551) .................
408,443,000 ........................................ (re. $24,000,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ...... (re. $31,000)
Nonpersonal service (17041622) (57050) .................
20,000,000 ........................................ (re. $1,302,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital projects (17081622) (60551) .................................
2 436,487,000 ...................................................... (re. $14,871,000)
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2016, of the acquisition of property
5 related to construction, reconstruction, reconditioning and preservation,
6 and preventive maintenance of state highways, parkways, bridges, the
7 New York State Thruway, Indian reservation roads, and facilities
8 for which the responsibility is vested with the state
department of transportation (17091622) (54276) ....................
9 24,562,000 ......................................................... (re. $10,655,000)
10 By chapter 54, section 1, of the laws of 2015:
11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2015, of state highways, parkways, bridges,
13 the New York State Thruway, Indian reservation roads, and facilities
14 for which the responsibility is vested with the state department of
15 transportation including work appurtenant and ancillary thereto, for
16 the state share of federally authorized high speed rail improvement
17 projects, and for the cost of administrative services of
18 the department of transportation and the cost of services provided
19 by private firms; including the costs of preventive maintenance on
20 state roads and bridges as defined in paragraph (a) of subdivision 1
21 of section 10-d of the highway law for contractual preventive maintenance
22 services provided by private firms; and including but not limited to
23 the preparation of designs, plans, specifications and estimates; construction
24 management and supervision, and appraisals, surveys, testing and
25 environmental impact statements for transportation projects. Project costs
26 funded from this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 preventive maintenance. Up to $5,000,000 of this appropriation may be
29 used for traffic maintenance and traffic protection services provided by
30 the division of state police.
31 With the approval of the director of the budget, the commissioner of
32 transportation is authorized to enter into agreements with any municipality
33 to finance local bridge projects through state nonfederally aided highway funds
34 appropriated herein when the use of federal aid funds for such local bridge projects
35 would not be cost effective and the federal aid and state matching funds
36 saved as a result of the use of nonfederal aid funds for local bridge projects are
37 made available for bridge projects on the state highway system. The total amount
38 of non-federally aided highway funds made available for local bridge
39 projects from this appropriation shall not exceed $2,500,000
40 in state fiscal year 2015-16 (53164).
41 Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
42 Nonpersonal service (17041522) (57050) ..............................
43 20,000,000 ..................................................... (re. $285,000)
44 Capital projects (17081522) (60551) .................................
45 413,251,000 ..................................................... (re. $10,173,000)
46 For the payment of the costs, including the payment of liabilities
47 incurred prior to April 1, 2015, of the acquisition of property
48 related to construction, reconstruction, reconditioning and preservation,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

viation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 .......... (re. $7,476,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .... (re. $147,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $190,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17041422) (57050) .................................
2 27,000,000 ........................................... (re. $26,000)
3 Capital projects (17081422) (60551) 474,079,000 ..... (re. $4,637,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14 (53164).

27,000,000 ........................................... (re. $186,000)
553,121,000 ...................................... (re. $77,608,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) ..................................
15,100,000 ........................................... (re. $46,000)
Capital projects (17081222) (60551) ..................................
508,950,000 ....................................... (re. $9,383,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2011, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state non-federally aided highway funds appropri-
ated herein when the use of federal aid funds for such local bridge
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of non-federal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) (53164) . . . .

PERSONAL SERVICE

- Personal service--regular ........ 1,500,000
- Holiday/overtime compensation ...... 500,000

Amount available for personal service ........ 2,000,000

NONPERSONAL SERVICE

- Supplies and materials ............. 2,000,000
- Travel .................................. 10,000
- Contractual services .............. 7,000,000
- Equipment ........................... 3,990,000

Amount available for nonpersonal service ........ 13,000,000

CAPITAL PROJECTS

- Highway and Bridge
  - Construction and Preventive
    - Maintenance .................. 486,000,000

- Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ........ 511,050,000

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2010, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) .......

526,050,000 ....................................... (re. $1,850,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000
-------------------------------------
Amount available for personal service ........ 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel ........................................ 10,000
Contractual services .............. 7,000,000
Equipment ............................. 3,990,000
-------------------------------------
Amount available for nonpersonal service ........ 13,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>MAINTENANCE UNDISTRIBUTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Highway and Bridge</td>
</tr>
<tr>
<td>3</td>
<td>Construction and Preventive</td>
</tr>
<tr>
<td>4</td>
<td>Maintenance ............... 486,000,000</td>
</tr>
<tr>
<td></td>
<td>-------------------------</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Right of Way Acquisition .... 25,050,000</td>
</tr>
<tr>
<td></td>
<td>-------------------------</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Amount available for maintenance undistributed ........ 511,050,000</td>
</tr>
<tr>
<td></td>
<td>-------------------------</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......

516,550,000 ........................................ (re. $18,827,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular .......... 1,000,000
4 Holiday/overtime compensation .... 1,000,000

6 Amount available for personal service .......... 2,000,000

9 NONPERSONAL SERVICE

10 Supplies and materials ........... 1,000,000
11 Travel .............................. 10,000
12 Contractual services ............. 8,000,000
13 Equipment ........................ 3,990,000

15 Amount available for nonpersonal service ........... 13,000,000

18 MAINTENANCE UNDISBURSTED

19 Highway and Bridge Construction and Preventive Maintenance ... 476,000,000
22 Right of Way Acquisition ........... 25,550,000

24 Amount available for maintenance undistributed ........ 501,550,000

27 516,550,000

29 By chapter 55, section 1, of the laws of 2008:
30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. tioning and preservation, preventive maintenance, and the acquisition of property.
2. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.
3. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) .......
4. 539,352,000 ...................................... (re. $13,334,000)

SCHEDULE

PERSONAL SERVICE

20. Personal service--regular .......... 926,000
21. Holiday/overtime compensation .... 1,074,000

Amount available for personal service ........ 2,000,000

NONPERSONAL SERVICE

27. Supplies and materials .............. 1,283,000
28. Travel ..................................... 3,000
29. Contractual services ................. 7,833,000
30. Equipment .............................. 3,881,000

Amount available for nonpersonal service .......... 13,000,000

MAINTENANCE UNDISTRICTED

36. Highway and Bridge Construction
37. and Preventive Maintenance ... 524,352,000

Amount available for maintenance undistributed .... 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .......

520,505,000 ....................................... (re. $1,603,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000

Amount available for personal service ........... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ............. 1,184,000
Travel ........................................ 3,000
Contractual services ............. 7,231,000
Equipment .......................... 3,582,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Amount available for nonpersonal service ............... 12,000,000

4. MAINTENANCE UNDISTRIBUTED

5. Highway and Bridge
6. Construction and Preventive
7. Maintenance ............... 507,505,000

9. Amount available for mainte-
10. nance undistributed ........ 507,505,000
11. __________________________
12. 520,505,000

14. By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

16. For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

18. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ...... 667,502,000 ....................................... (re. $2,198,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SCHEDULE

2 Highway and Bridge
3 Construction .................. 457,502,000
4 Preventive Maintenance ........ 210,000,000
5 ........................................ 667,502,000
6
7
8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
9 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
10 The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.
11 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.
12 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 ......................... (re. $2,158,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) .................. 380,000,000 ...................................... (re. $17,778,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, non-personal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation.
transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) ................ 370,000,000 ....................................... (re. $2,355,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... 317,684,000 ......................... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
ality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) (53164) ..................
1,042,107,000 ..................................... (re. $2,048,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) (53260) ...............................
330,132,036 ...................................... (re. $20,516,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ..................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance ........ 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance .................. 153,948,036
Available for maintenance undistributed .... 245,153,036
330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
collection, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) (53164) .................
1,069,754,000 ................................... (re. $127,605,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) (53261) ...............................
330,864,000 ...................................... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) (53164) .................
943,841,000 .................................................. (re. $4,384,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) (53261) .................
328,297,000 .................................................. (re. $139,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any municip-
ality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) (53164) .................
845,000,000 .................................................. (re. $6,675,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) (53261) .................
346,818,000 .................................................. (re. $596,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ...

1,165,139,000 ..................................... (re. $5,777,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) ...................

915,748,000 ..................................... (re. $4,251,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 ......................................... (re. $704,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) (53164) ....................
880,323,000 ...................................... (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) (53164) ... ..............
1,095,524,000 ..................................... (re. $9,580,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
thereo. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective.
Federal aid and state matching funds saved as a result of the use of
non-federal aid funds for local bridge projects shall be made avail-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation, and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... .................

1,042,787,000 ........................................ (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... .................

208,855,000 ........................................ (re.$8,632,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P12230) (50000)</td>
<td>48,261,000</td>
<td>(re. $48,224,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P42230) (57050)</td>
<td>9,597,000</td>
<td>(re. $9,597,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P82230) (60090)</td>
<td>30,834,000</td>
<td>(re. $19,925,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P92230) (58850)</td>
<td>1,472,000</td>
<td>(re. $950,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P12130) (50000)</td>
<td>45,510,000</td>
<td>(re. $35,803,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P42130) (57050)</td>
<td>122,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P82130) (60090)</td>
<td>27,771,000</td>
<td>(re. $5,218,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P92130) (58850)</td>
<td>1,470,000</td>
<td>(re. $486,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P12030) (50000)</td>
<td>45,510,000</td>
<td>(re. $2,695,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P42030) (57050)</td>
<td>122,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P82030) (60090)</td>
<td>27,771,000</td>
<td>(re. $1,634,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P92030) (58850)</td>
<td>1,757,000</td>
<td>(re. $375,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P11930) (50000)</td>
<td>45,510,000</td>
<td>(re. $2,288,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P41930) (57050)</td>
<td>122,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P81930) (60090)</td>
<td>28,053,000</td>
<td>(re. $192,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P91930) (58850)</td>
<td>1,766,000</td>
<td>(re. $111,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P11830) (50000)</td>
<td>44,171,000</td>
<td>(re. $1,267,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P41830) (57050)</td>
<td>122,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P81830) (60090)</td>
<td>28,053,000</td>
<td>(re. $192,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P91830) (58850)</td>
<td>1,754,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17P11730) (50000)</td>
<td>43,500,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17P41730) (57050)</td>
<td>122,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17P81730) (60090)</td>
<td>28,053,000</td>
<td>(re. $192,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17P91730) (58850)</td>
<td>1,754,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P11730) (50000) ..................................
2 43,426,000 ........................................ (re. $1,951,000)
3 Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $11,000)
4 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,427,000)
5 Indirect costs (17P91730) (58850) ... 1,462,000 ....... (re. $35,000)

By chapter 55, section 1, of the laws of 2016:
7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits, and the
9 contract services provided by private firms (53263).
10 Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
11 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $23,000)
12 Indirect costs (17P91630) (58850) ... 1,303,000 ........ (re. $34,000)

By chapter 54, section 1, of the laws of 2015:
14 For capital project management and traffic and safety, including
15 personal services, nonpersonal services, fringe benefits, and the
16 contract services provided by private firms (53263).
17 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
18 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
19 Indirect costs (17P91530) (58850) ... 1,293,000 ........ (re. $37,000)

By chapter 54, section 1, of the laws of 2014:
21 For capital project management and traffic and safety, including
22 personal services, nonpersonal services, fringe benefits, and the
23 contract services provided by private firms (53263).
24 Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
25 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $34,000)
26 Fringe benefits (17P81430) (60090) ... 22,042,000 ...... (re. $1,202,000)
27 Indirect costs (17P91430) (58850) ... 1,253,000 ....... (re. $67,000)

By chapter 54, section 1, of the laws of 2013:
31 For capital project management and traffic and safety, including
32 personal services, nonpersonal services, fringe benefits, and the
33 contract services provided by private firms (53263).
34 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
35 Fringe benefits (17P81330) (60090) ... 22,842,000 ..... (re. $905,000)
36 Indirect costs (17P91330) (58850) ... 1,296,000 ....... (re. $53,000)

By chapter 54, section 1, of the laws of 2012:
39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits, and the
41 contract services provided by private firms (53263).
42 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
44 Fringe benefits (17P81230) (60090) ... 19,320,000 ...... (re. $96,000)
45 Indirect costs (17P91230) (58850) ... 1,207,000 ....... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
48 For capital project management and traffic and safety, including
50 personal services, nonpersonal services, fringe benefits and the
51 contract services provided by private firms (17H21130) (53263)
52 58,657,000 .......................................... (re. $259,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 PERSONAL SERVICE

2 Personal service--regular ........ 38,037,000
3 Holiday/overtime compensation .... 919,000

5  Amount available for
6     personal service ............. 38,956,000

8 NONPERSONAL SERVICE

9 Supplies and materials ............ 61,000
10 Travel ............................ 121,000
11 Contractual services .............. 57,000
12 Equipment ........................ 15,000
13 Fringe benefits .................. 18,068,000
14 Indirect costs ................... 1,379,000

16  Amount available for nonper-
17     sonal service .............. 19,701,000

21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:
23 For department management and administration including personal
24     services, nonpersonal services, fringe benefits and the contract
25     services provided by private firms.
26 Notwithstanding any other provision of law to the contrary, the OGS
27     Interchange and Transfer Authority and the IT Interchange and Trans-
28     fer Authority as defined in the 2022-23 state fiscal year state
29     operations appropriation for the budget division program of the
30     division of the budget, are deemed fully incorporated herein and a
31     part of this appropriation as if fully stated (53262).
32 Personal service (17A12230) (50000) ..........................
33            34,415,000 .................................... (re. $34,415,000)
34 Nonpersonal service (17A42230) (57050) ......................
35            33,354,000 .................................... (re. $33,354,000)
36 Fringe benefits (17A82230) (60090) ........................
37            22,009,000 .................................... (re. $13,723,000)
38 Indirect costs (17A92230) (58850) ...........................
39            971,000 ................................. (re. $568,000)

38 By chapter 54, section 1, of the laws of 2021:
39 For department management and administration including personal
40     services, nonpersonal services, fringe benefits and the contract
41     services provided by private firms.
42 Notwithstanding any other provision of law to the contrary, the OGS
43     Interchange and Transfer Authority and the IT Interchange and Trans-
44     fer Authority as defined in the 2021-22 state fiscal year state
45     operations appropriation for the budget division program of the
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24**

<table>
<thead>
<tr>
<th>Division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service (17A12130) (50000)..................</strong></td>
</tr>
<tr>
<td>31,415,000 ........................................</td>
</tr>
<tr>
<td>(re. $3,065,000)</td>
</tr>
<tr>
<td><strong>Nonpersonal service (17A42130) (57050)...............</strong></td>
</tr>
<tr>
<td>33,354,000 ........................................</td>
</tr>
<tr>
<td>(re. $20,619,000)</td>
</tr>
<tr>
<td><strong>Fringe benefits (17A82130) (60090).................</strong></td>
</tr>
<tr>
<td>19,698,000 .................................</td>
</tr>
<tr>
<td>(re. $2,721,000)</td>
</tr>
<tr>
<td><strong>Indirect costs (17A92130) (58850)..................</strong></td>
</tr>
<tr>
<td>886,000 .................................</td>
</tr>
<tr>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Personal service (17A12030) (50000) .............**

31,415,000 .................................
(re. $3,235,000)

**Nonpersonal service (17A42030) (57050).............**

33,354,000 .................................. |
(re. $11,866,000)

**Fringe benefits (17A82030) (60090).................**

19,600,000 .................................
(re. $2,121,000)

**Indirect costs (17A92030) (58850)..................**

1,078,000 .................................
(re. $288,000)

By chapter 54, section 1, of the laws of 2019:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Personal service (17A11930) (50000) .............**

31,415,000 .................................
(re. $3,325,000)

**Nonpersonal service (17A41930) (57050).............**

33,354,000 .................................. |
(re. $11,866,000)

**Fringe benefits (17A81930) (60090).................**

20,062,000 .................................
(re. $341,000)

**Indirect costs (17A91930) (58850)..................**

1,078,000 .................................
(re. $288,000)

By chapter 54, section 1, of the laws of 2018:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Personal service (17A11830) (50000) .............**

31,604,000 .................................
(re. $788,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Nonpersonal service (17A41830) (57050) ...........................................
2. 33,363,000 ........................................ (re. $984,000)
3. Fringe benefits (17A81830) (60090) ... 20,192,000 .... (re. $161,000)
4. Indirect costs (17A91830) (58850) ... 974,000 ........... (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

5. Nonpersonal service (17A41730) (57050) ...........................................
6. 31,919,000 ........................................ (re. $9,401,000)
7. Indirect costs (17A91730) (58850) ... 837,000 .......... (re. $14,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

8. Nonpersonal service (17A41630) (57050) ...........................................
9. 31,919,000 ........................................ (re. $9,401,000)
10. Indirect costs (17A91630) (58850) ... 837,000 .......... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

12. Nonpersonal service (17A41530) (57050) ...........................................
13. 31,919,000 ........................................ (re. $6,217,000)
14. Fringe benefits (17A81530) (60090) ... 17,442,000 .... (re. $55,000)
15. Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) ........................................ (re. $213,000)

Indirect costs (17A91430) (58850) ... 844,000 ........ (re. $15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) ........................................ (re. $367,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) ........................................ (re. $386,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) .............. 112,348,000 ...................................... (re. $12,209,000)

PERSONAL SERVICE

Personal service--regular ...... 42,593,000
Temporary service .................. 824,000
Holiday/overtime compensation .... 1,261,000

--------------
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amount available for personal service</td>
<td>44,678,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>NONPERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials</td>
<td>1,845,000</td>
</tr>
<tr>
<td>6</td>
<td>Travel</td>
<td>4,570,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services</td>
<td>35,957,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment</td>
<td>180,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
<td>67,670,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>112,348,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 55, section 1, of the laws of</td>
<td>--------------</td>
</tr>
<tr>
<td>18</td>
<td>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)</td>
<td>122,040,000 (re. $9,106,000)</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>22</td>
<td>PERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular</td>
<td>47,325,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service</td>
<td>916,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation</td>
<td>1,401,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>27</td>
<td>Amount available for personal service</td>
<td>49,642,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>30</td>
<td>NONPERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials</td>
<td>2,050,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel</td>
<td>5,078,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services</td>
<td>39,952,000</td>
</tr>
<tr>
<td>34</td>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>38</td>
<td>Amount available for nonpersonal service</td>
<td>72,398,000</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td>122,040,000</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>43</td>
<td>By chapter 55, section 1, of the laws of</td>
<td>--------------</td>
</tr>
<tr>
<td>44</td>
<td>as amended by chapter 55, section 1, of the laws of 2010:</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 For department management and administration including personal
2 services, nonpersonal services, fringe benefits and the contract
3 services provided by private firms (17H50930) (53262) ..............
4  122,554,000 ................................................ (re. $3,037,000)

5 PERSONAL SERVICE

6 Personal service--regular ...... 47,005,000
7 Temporary service .............. 911,000
8 Holiday/overtime compensation .... 1,394,000
9
10 Amount available for
11 personal service .............. 49,310,000

13 NONPERSONAL SERVICE

14 Supplies and materials ........... 2,506,000
15 Travel ........................... 5,622,000
16 Contractual services ............ 40,222,000
17 Equipment .......................... 427,000
18 Fringe benefits ................. 22,538,000
19 Indirect costs ................... 1,929,000
20
21 Amount available for nonper-
22 sonal service ............... 73,244,000

24 122,554,000

26 Design and Construction

27 By chapter 54, section 1, of the laws of 2022:
28 For engineering services, including personal services, nonpersonal
29 services, and fringe benefits, including, but not limited to, the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, and for suballocation of $575,000 to the office of the
34 inspector general.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2022-23 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (53166).
41 Personal service (17E12230) (50000) ..................................
42 244,387,000 ..................................... (re. $167,459,000)
43 Nonpersonal service (17E42230) (57050) ............................... 10,741,000
44 (re. $10,741,000)
45 Fringe benefits (17E82230) (60090) ............................... 156,139,000
46 (re. $104,049,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. $4,827,000)
2  For the costs of the contract services provided by private firms
3    including, but not limited to, the preparation of designs, plans,
4    specifications and estimates; construction management and super-
5    vision; and appraisals, surveys, testing, and environmental impact
6    statements for transportation projects (53105).
7  Nonpersonal service (17EP2230) (57050) ...............................
8    232,965,000 ..................................... (re. $228,618,000)

9  By chapter 54, section 1, of the laws of 2021:
10    For engineering services, including personal services, nonpersonal
11      services, and fringe benefits, including, but not limited to, the
12      preparation of designs, plans, specifications and estimates;
13      construction management and supervision; and appraisals, surveys,
14      testing, and environmental impact statements for transportation
15      projects, and for suballocation of $575,000 to the office of the
16      inspector general.
17  Notwithstanding any other provision of law to the contrary, the OGS
18    Interchange and Transfer Authority and the IT Interchange and Trans-
19    fer Authority as defined in the 2021-22 state fiscal year state
20    operations appropriation for the budget division program of the
21    division of the budget, are deemed fully incorporated herein and a
22    part of this appropriation as if fully stated (53166).
23    Personal service (17E12130) (50000) ..................................
24    277,832,000 ..................................... (re. $109,388,000)
25    Nonpersonal service (17E42130) (57050) ...............................
26    10,741,000 ........................................ (re. $5,744,000)
27    Fringe benefits (17E82130) (60090) ...................................
28    149,125,000 ...................................... (re. $23,292,000)
29  Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. $2,823,000)
30  For the costs of the contract services provided by private firms
31    including, but not limited to, the preparation of designs, plans,
32    specifications and estimates; construction management and super-
33    vision; and appraisals, surveys, testing, and environmental impact
34    statements for transportation projects (53105).
35  Nonpersonal service (17EP2130) (57050) ...............................
36    199,520,000 ..................................... (re. $195,597,000)

37  By chapter 54, section 1, of the laws of 2020:
38    For engineering services, including personal services, nonpersonal
39    services, and fringe benefits, including, but not limited to, the
40    preparation of designs, plans, specifications and estimates;
41    construction management and supervision; and appraisals, surveys,
42    testing, and environmental impact statements for transportation
43    projects, and for suballocation of $575,000 to the office of the
44    inspector general.
45  Notwithstanding any other provision of law to the contrary, the OGS
46    Interchange and Transfer Authority and the IT Interchange and Trans-
47    fer Authority as defined in the 2020-21 state fiscal year state
48    operations appropriation for the budget division program of the
49    division of the budget, are deemed fully incorporated herein and a
50    part of this appropriation as if fully stated (53166).
By chapter 54, section 1, of the laws of 2019:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000) ..................................
257,419,000 ...................................... (re. $70,356,000)

Nonpersonal service (17E41830) (57050) ............................... 10,741,000 .......................................... (re. $269,000)

Fringe benefits (17E81830) (60090) ...................................
142,816,000 ........................................ (re. $2,005,000)

Indirect costs (17E91830) (58850) ........................... 8,927,000 ....... (re. $177,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) ............................... 199,520,000 ...................................... (re. $44,762,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000) ..................................
248,470,000 ...................................... (re. $43,246,000)

Nonpersonal service (17E41730) (57050) ............................... 10,741,000 .......................................... (re. $324,000)

Fringe benefits (17E81730) (60090) ...................................
123,448,000 ........................................ (re. $17,675,000)

Indirect costs (17E91730) (58850) ........................... 6,838,000 ....... (re. $864,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050) ............................... 199,520,000 ...................................... (re. $28,698,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

### 2023-24 Appropriations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E11630)</td>
<td>$244,387,000</td>
<td>(re. $68,282,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17E41630)</td>
<td>$10,565,000</td>
<td>(re. $627,000)</td>
</tr>
<tr>
<td>Fringe benefits (17E81630)</td>
<td>$111,895,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>Indirect costs (17E91630)</td>
<td>$6,320,000</td>
<td>(re. $204,000)</td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

### 2015 Appropriations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E11530)</td>
<td>$244,387,000</td>
<td>(re. $68,282,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17E41530)</td>
<td>$10,565,000</td>
<td>(re. $627,000)</td>
</tr>
<tr>
<td>Fringe benefits (17E81530)</td>
<td>$111,895,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>Indirect costs (17E91530)</td>
<td>$6,320,000</td>
<td>(re. $204,000)</td>
</tr>
</tbody>
</table>

### 2014 Appropriations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E11530)</td>
<td>$244,387,000</td>
<td>(re. $68,282,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17E41530)</td>
<td>$10,565,000</td>
<td>(re. $627,000)</td>
</tr>
<tr>
<td>Fringe benefits (17E81530)</td>
<td>$111,895,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>Indirect costs (17E91530)</td>
<td>$6,320,000</td>
<td>(re. $204,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 testing, and environmental impact statements for transportation
2 projects, and for suballocation of $175,000 to the office of the
3 inspector general (53166).
4 Nonpersonal service (17E41430) (57050) ...............................
5 10,159,000 .......................................... (re. $177,000)
6 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
7 Indirect costs (17E91430) (58850) ... 6,209,000 ........ (re. $388,000)
8 For the costs of the contract services provided by private firms
9 including, but not limited to, the preparation of designs, plans,
10 specifications and estimates; construction management and super-
11 vision; and appraisals, surveys, testing, and environmental impact
12 statements for transportation projects (53105).
13 Nonpersonal service (17EP1430) (57050) ...............................
14 118,015,000 ....................................... (re. $8,461,000)
15 By chapter 54, section 1, of the laws of 2013:
16 For engineering services, including personal services, nonpersonal
17 services, and fringe benefits, including, but not limited to, the
18 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
19 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
20 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
21 Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)
22 For the costs of the contract services provided by private firms
23 including, but not limited to, the preparation of designs, plans,
24 specifications and estimates; construction management and super-
25 vision; and appraisals, surveys, testing, and environmental impact
26 statements for transportation projects (53105).
27 Nonpersonal service (17EP1330) (57050) ...............................
28 119,003,000 ...................................... (re. $13,120,000)
29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
30 section 1, of the laws of 2015:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects, and for subal-
37 location of $175,000 to the office of the inspector general (53166).
38 Nonpersonal service (17E41230) (57050) ...............................
39 172,203,000 ...................................... (re. $15,155,000)
40 Indirect costs (17E91230) (58850) ... 5,941,000 ....... (re. $475,000)
41 By chapter 54, section 1, of the laws of 2011:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms, including, but not limited to, the preparation of
45 designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  ment and supervision; and appraisals, surveys, testing, and environ-
2  mental impact statements for transportation projects, and for subal-
3  location  of  $175,000  to  the  office  of  the  inspector  general
4  (17H11130) (53166) ... 469,901,000 ............... (re. $14,997,000)

PERSONAL SERVICE

6  Personal service--regular ...... 185,850,000
7  Temporary service ............... 5,280,000
8  Holiday/overtime compensation ... 3,985,000
9  
10  Amount available for
11  personal for service ....... 195,115,000

NONPERSONAL SERVICE

14  Supplies and materials ............. 802,000
15  Travel .................................. 5,959,000
16  Contractual services ............. 1,577,000
17  Equipment ............................. 80,000
18  Fringe benefits ..................... 90,493,000
19  Indirect costs ....................... 6,907,000
20  
21  Amount available for nonper-
22  sonal service .............. 105,818,000

CAPITAL PROJECTS

25  For the costs of the  contract
26  services provided by private
27  firms including, but not
28  limited to, the preparation
29  of designs, plans, specifi-
30  cations and estimates;
31  construction management and
32  supervision; and appraisals,
33  surveys, testing, and envi-
34  ronmental impact statements
35  for transportation projects:

36  Preliminary Design ............. 53,827,000
37  Construction Inspection ........ 65,280,000
38  Bridge Inspection .............. 15,958,000
39  Other Consultant Services ..... 33,903,000
40  
41  168,968,000
42  
43  Amount available for capital
44  projects ....................... 168,968,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ................. (re. $6,696,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ............... 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ........... 201,616,000

NONPERSONAL SERVICE

Supplies and materials .............. 876,000
Travel .................................... 6,657,000
Contractual services ............... 1,554,000
Equipment .............................. 310,000
Fringe benefits ...................... 94,760,000
Indirect costs ....................... 7,256,000

Amount available for nonpersonal service ........ 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel .................................... 44,000
Contractual services ............... 44,000
Equipment .............................. 43,000

175,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>$55,260,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>$67,018,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>$16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>$34,805,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed: $173,466,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930, 53166) ... $497,742,000 ................. (re. $9,477,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$194,006,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$4,024,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$6,208,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: $204,238,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$412,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$928,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$6,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$1,995,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Fringe benefits .................. 85,064,000
2 Indirect costs ................... 7,992,000

------------------
3
4 Amount available for nonperso-
5 nal service .............. 102,758,000

------------------
7

MAINTENANCE UNDISTRIBUTED

8 For suballocation of $175,000
9 to the office of the inspec-
10 tor general for services and
11 expenses in accordance with
12 the following:

13 Supplies and materials .......... 44,000
14 Travel .............................. 44,000
15 Contractual services .......... 44,000
16 Equipment ..................... 43,000
17
18                                       175,000

------------------
20

For the costs of the contract services
21 provided by private firms including, but
22 not limited to, the preparation of
23 designs, plans, specifications and esti-
24 mates; construction management and super-
25 vision; and appraisals, surveys, testing,
26 and environmental impact statements for
27 transportation projects:

28 Preliminary Design .............. 60,709,000
29 Construction Inspection .......... 73,627,000
30 Bridge Inspection .............. 17,998,000
31 Other Consultant Services ...... 38,237,000
32
33                                       190,571,000

------------------
35

Amount available for mainte-
36 nance undistributed ........ 190,746,000

------------------
38

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
39 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms, including, but not limited to, the preparation of
42 designs, plans, specifications and estimates; construction manage-
43 ment and supervision; and appraisals, surveys, testing, and environ-
44
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental impact statements for transportation projects (17H10830)
(53166) ... 677,702,000 ...................... (re. $31,374,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ................. 3,100,000
Holiday/overtime compensation .... 8,077,000

Amount available for personal service ........ 255,235,000

NONPERSONAL SERVICE

Supplies and materials .............. 2,976,000
Travel .................................. 10,370,000
Contractual services ............... 44,067,000
Equipment ............................ 3,976,000
Fringe benefits ...................... 110,019,000
Indirect costs ...................... 10,608,000

Amount available for nonpersonal service ........ 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000
to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 48,000
Travel .................................. 48,000
Contractual services ............... 48,000
Equipment ............................ 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>2 Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>3 Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>4 Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>5</td>
<td>240,259,000</td>
</tr>
<tr>
<td>6 Amount available for maintenance undistributed</td>
<td>240,451,000</td>
</tr>
<tr>
<td>7</td>
<td>677,702,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>8 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 ..................... (re. $15,813,000)</td>
<td></td>
</tr>
<tr>
<td>9 PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>10 Personal service--regular</td>
<td>227,962,000</td>
</tr>
<tr>
<td>11 Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>12 Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
<tr>
<td>13</td>
<td>---------------</td>
</tr>
<tr>
<td>14 Amount available for personal service</td>
<td>241,352,000</td>
</tr>
<tr>
<td>15 NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>16 Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>17 Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>18 Contractual services</td>
<td>49,926,000</td>
</tr>
<tr>
<td>19 Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>20 Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>21 Indirect costs</td>
<td>9,305,000</td>
</tr>
<tr>
<td>22</td>
<td>---------------</td>
</tr>
<tr>
<td>23 Amount available for nonpersonal service</td>
<td>192,324,000</td>
</tr>
<tr>
<td>24 MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>25 For suballocation of $192,000</td>
<td></td>
</tr>
<tr>
<td>26 to the office of the inspector general for services and</td>
<td></td>
</tr>
</tbody>
</table>
expenses in accordance with
the following:

Supplies and materials .............. 48,000
Travel .................................... 48,000
Contractual services ................ 48,000
Equipment ........................... 48,000

-------------
192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection ........ 92,043,000
Bridge Inspection .................. 22,500,000
Other Consultant Services ...... 47,800,000

-------------
238,237,000

Amount available for mainte-
nance undistributed ........ 238,429,000

-------------
672,105,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for
services and expenses including fringe benefits (17H10630) (53166)
... 650,996,000 ........................... (re. $8,888,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 ................................ (re. $8,035,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) ... 514,002,000 ......................... (re. $4,652,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 ......................... (re. $14,898,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ......................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............ 1,000,000
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services .............................................. 13,488,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits .................................................... 477,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs ..................................................... 35,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service ............................... 14,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>

| 6 |                                                                                                             |

| 7 | 15,000,000                                                                                                   |
| 8 |                                                                                                             |
| 9 |                                                                                                             |
|10 |                                                                                                             |

#### By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265)...

... 15,000,000 .................................................. (re. $15,000,000)

### PERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular ........................................ 1,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Amount available for personal service .............................. 1,000,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services .............................................. 13,488,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits .................................................... 477,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs ..................................................... 35,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service ............................... 14,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>

| 6 |                                                                                                             |

| 7 | 15,000,000                                                                                                   |
| 8 |                                                                                                             |
| 9 |                                                                                                             |
|10 |                                                                                                             |

### Real Estate

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12230) (50000) ..................................

15,165,000 .................................................. (re. $9,874,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. $257,000)
2. Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. $6,839,000)
3. Indirect costs (17R92230) (58850) ... 463,000 ........ (re. $327,000)

By chapter 54, section 1, of the laws of 2021:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

4. Personal service (17R12130) (50000) ..................................
   12,665,000 ........................................ (re. $2,006,000)
5. Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
6. Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
7. Indirect costs (17R92130) (58850) ... 409,000 .......... (re. $106,000)

By chapter 54, section 1, of the laws of 2020:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

8. Personal service (17R12030) (50000) ..................................
   12,665,000 ........................................ (re. $2,122,000)
9. Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $219,000)
10. Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,093,000)
11. Indirect costs (17R92030) (58850) ... 409,000 .......... (re. $106,000)

By chapter 54, section 1, of the laws of 2019:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

12. Personal service (17R11930) (50000) ..................................
   12,665,000 ........................................ (re. $1,897,000)
13. Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $180,000)
14. Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
15. Indirect costs (17R91930) (58850) ... 491,000 .......... (re. $79,000)
By chapter 54, section 1, of the laws of 2018:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11830) (50000) ..................................
12,296,000 ........................................ (re. $1,411,000)
Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
Fringe benefits (17R81830) (60090) ... 7,809,000 ...... (re. $781,000)
Indirect costs (17R91830) (58850) ... 488,000 ........ (re. $49,000)

By chapter 54, section 1, of the laws of 2017:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
Nonpersonal service (17R41730) (57050) ... 302,000 ..... (re. $113,000)
Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)
Indirect costs (17R91730) (58850) ... 407,000 .......... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 302,000 .... (re. $26,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 .......... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Indirect costs (17R91530) (58850) ... 363,000 ........ (re. $19,000)

2. By chapter 54, section 1, of the laws of 2014:
   For real estate services, including personal services, nonpersonal
   services, fringe benefits and the contract services provided by
   private firms (53264).
   Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
   Nonpersonal service (17R41430) (57050) ... 170,000 ...... (re. $5,000)
   Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
   Indirect costs (17R91430) (58850) ... 353,000 .......... (re. $32,000)

3. Personal service--regular ....... 11,074,000
4. Holiday/overtime compensation ....... 10,000
   ________________________________
5. Amount available for personal service ............ 11,084,000

6. NONPERSONAL SERVICE

7. Supplies and materials .............. 85,000
8. Travel .................................. 162,000
9. Contractual services ............... 91,000
10. Equipment ............................ 1,000
11. Fringe benefits .................. 5,141,000
12. Indirect costs ..................... 392,000
   ________________________________
13. Amount available for nonper-
    sonal service ............... 5,872,000
   ________________________________
14. 16,956,000
   ________________________________

15. By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
    section 1, of the laws of 2012:
    For real estate services, including personal services, nonpersonal
    services, fringe benefits and the contract services provided by
    private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)
## PERSONAL SERVICE

1. **Personal service--regular** .... 13,355,000
2. **Holiday/overtime compensation** .... 20,000

---

**Amount available for personal service** .... 13,375,000

---

## NONPERSONAL SERVICE

3. **Supplies and materials** .............. 90,000
4. **Travel** .................................. 172,000
5. **Contractual services** ................ 96,000
6. **Equipment** ............................ 48,000
7. **Fringe benefits** ..................... 6,286,000
8. **Indirect costs** ....................... 481,000

---

**Amount available for nonpersonal service** .... 7,173,000

---

## Preventive Maintenance Purpose

- By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
  - For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ....... 278,439,000 ................... (re. $8,688,000)

## Bus Safety

- By chapter 54, section 1, of the laws of 2017:
  - For the payment of personal services and fringe benefits of state forces (53266).
    - Personal service (170117PT) (50000) ... 6,477,000 ...... (re. $363,000)
    - Fringe benefits (170817PT) (60090) ... 3,982,000 ...... (re. $241,000)
    - Indirect costs (170917PT) (58850) ... 191,000 ........... (re. $30,000)

---

## Public Transportation Purpose

- By chapter 55, section 1, of the laws of 2016:
1014                        12554-08-3

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  For the payment of personal services and fringe benefits of state
2 forces (53266).
3   Personal service (170116PT) (50000) ... 6,033,000 ...... (re. $403,000)
4   Fringe benefits (170816PT) (60090) ... 3,392,000 .......... (re. $35,000)
5   Indirect costs (170916PT) (58850) ... 162,000 .......... (re. $3,000)

6  By chapter 54, section 1, of the laws of 2015:
7  For the payment of personal services and fringe benefits of state
8 forces (53266).
9   Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
10  Indirect costs (170915PT) (58850) ... 152,000 .......... (re. $5,000)

11 By chapter 54, section 1, of the laws of 2014:
12  For the payment of personal services and fringe benefits of state
13 forces (53266).
14   Personal service (170114PT) (50000) ... 5,906,000 ...... (re. $89,000)
15   Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
16   Indirect costs (170914PT) (58850) ... 166,000 .......... (re. $12,000)

17 By chapter 54, section 1, of the laws of 2013:
18  For the payment of personal services and fringe benefits of state
19 forces in the office of passenger and freight transportation
20 (53266).
21   Fringe benefits (170813PT) (60090) ... 3,133,000 ...... (re. $68,000)
22   Indirect costs (170913PT) (58850) ... 176,000 .......... (re. $3,000)

23 By chapter 54, section 1, of the laws of 2012:
24  For the payment of personal services and fringe benefits of state
25 forces in the office of passenger and freight transportation
26 (53266).
27   Personal service (170112PT) (50000) ... 5,670,000 ...... (re. $117,000)
28   Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)

29 By chapter 55, section 1, of the laws of 2010:
30  For the payment of personal services and fringe benefits of state
31 forces in the office of passenger and freight transportation
32 (170110PT) (53266) ... 8,885,000 .................... (re. $607,000)

33 SCHEDULE

34 PERSONAL SERVICE

35   Personal service--regular ........ 5,762,000
36   Holiday/overtime compensation ...... 100,000
37
38 Amount available for
39   personal service ............... 5,862,000
40

Legislative Information - LBDC http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:

http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:

1015 of 1158 5/2/2023, 9:49 AM

5/2/2023, 9:49 AM
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Fringe benefits .................. 2,839,000
3 Indirect costs ..................... 184,000
4 ____________________________
5 Amount available for nonper-
6 sonal service ................ 3,023,000
7 ____________________________
8 8,885,000
9 ____________________________

10 Motor Carrier Safety

11 By chapter 54, section 1, of the laws of 2017:
12 For motor carrier safety, including personal services, nonpersonal
13 services, and fringe benefits.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2017-18 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (54263).
20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
21 Nonpersonal service (172417PT) (57050) ...............................
22 1,531,000 ........................................... (re. $692,000)
23 Fringe benefits (172817PT) (60090) ... 2,109,000 ....... (re. $56,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For motor carrier safety, including personal services, nonpersonal
26 services, and fringe benefits.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2016-17 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (54263).
33 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
34 Nonpersonal service (172416PT) (57050) ...............................
35 1,531,000 ........................................... (re. $916,000)
36 Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
37 Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For motor carrier safety, including personal services, nonpersonal
40 services, and fringe benefits.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2015-16 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (54263).
47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Unit</th>
<th>Amount</th>
<th>Referred Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (172415PT) (57050)</td>
<td></td>
<td>1,531,000</td>
<td>(re. $516,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (172815PT) (60090)</td>
<td></td>
<td>1,774,000</td>
<td>(re. $478,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (172915PT) (58850)</td>
<td></td>
<td>81,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (172114PT) (50000)</td>
<td></td>
<td>2,949,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (172414PT) (57050)</td>
<td></td>
<td>1,905,000</td>
<td>(re. $1,045,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (172914PT) (58850)</td>
<td></td>
<td>83,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (171117PT) (50000)</td>
<td></td>
<td>674,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (171417PT) (57050)</td>
<td></td>
<td>87,000</td>
<td>(re. $39,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (171817PT) (60090)</td>
<td></td>
<td>414,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (171917PT) (58850)</td>
<td></td>
<td>20,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (171116PT) (50000)</td>
<td></td>
<td>674,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (171416PT) (57050)</td>
<td></td>
<td>87,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (171816PT) (60090)</td>
<td></td>
<td>379,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (171916PT) (58850)</td>
<td></td>
<td>18,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (171115PT) (50000)</td>
<td></td>
<td>674,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (171415PT) (57050)</td>
<td></td>
<td>87,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (171815PT) (60090)</td>
<td></td>
<td>377,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (171915PT) (58850)</td>
<td></td>
<td>17,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (171114PT) (50000)</td>
<td></td>
<td>702,000</td>
<td>(re. $118,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (171414PT) (57050)</td>
<td></td>
<td>66,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (171814PT) (60090)</td>
<td></td>
<td>399,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (171914PT) (58850)</td>
<td></td>
<td>19,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Capital Projects Funds - Other
2  Dedicated Highway and Bridge Trust Fund
3  Highway and Bridge Capital Account - 30051
4  Southern Tier Expressway Purpose

5  By chapter 54, section 1, of the laws of 1985:
6  For the cost of construction including land acquisition, surveys,
7  design and contract engineering for the Southern Tier Expressway as
8  defined in section 340-c of the Highway Law (17348590) (53270) ....
9  ................................................... (re. $2,149,000)

10  OTHER HIGHWAY AID (CCP)

11  Capital Projects Funds - Other
12  Dedicated Highway and Bridge Trust Fund
13  Highway and Bridge Capital Account - 30051
14  Highway Aid Purpose

15  By chapter 54, section 1, of the laws of 1993:
16  For construction of sound abatement barriers on a section of the
17  northbound side of the New England Thruway (Interstate 95) from the
18  Bronx line through the Town of Pelham, Westchester County (17369321)
19  (53286) ... 1,150,000 ......................... (re. $1,150,000)

20  OTHER TRANSPORTATION AID (CCP)

21  Capital Projects Funds - Other
22  Capital Projects Fund - 30000
23  Highway Aid Purpose

24  By chapter 54, section 1, of the laws of 2022:
25  For capital grants to municipalities under the municipal streets and
26  highways program for repayment of eligible costs of federal aid
27  municipal street and highway projects pursuant to section 15 of
28  chapter 329 of the laws of 1991, as added by section 9 of chapter
29  330 of the laws of 1991, as amended. The department of transporta-
30  tion shall provide such information to the municipalities as may be
31  necessary to maintain the federal tax exempt status of any bonds,
32  notes, or other obligations issued by such municipalities to provide
33  for the non-federal share of the cost of projects pursuant to chap-
34  ter 330 of the laws of 1991 or section 80-b of the highway law
35  (17MA2221) (54265) ... 39,700,000 ............... (re. $39,598,000)
36  For capital grants to municipalities under the consolidated local
37  street and highway improvement program:
38  The sum of $479,300,000 to counties, cities, towns and villages for
39  reimbursement of eligible costs of local highway and bridge projects
40  pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
41  as added by section 9 of chapter 330 of the laws of 1991, as
42  amended. For the purposes of computing allocations to munici-
43  palities, the amount distributed pursuant to section 16 of chapter
44  329 of the laws of 1991 shall be deemed to be $129,156,000. The
45  amount distributed pursuant to section 16-a of chapter 329 of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) ................................... 538,097,000 ..................................... (re. $468,327,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 .......................... (re. $74,256,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.
Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2221) (54229) ............................................ 100,000,000 ...................................... (re. $98,206,000)

By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 ............... (re. $37,001,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ...................................

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 .......................... (re. $13,590,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 .......... (re. $67,688,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ........ (re. $14,988,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December, and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) .................................

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December, and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) .................................

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December, and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA1921) (54265) ... 39,700,000 ................ (re. $13,117,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of ineligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ................ (re. $13,117,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion. The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) 438,097,000 ................. (re. $14,312,000) By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
For capital grants to municipalities for extreme winter recovery: The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) ........................................ 65,000,000 ........................................ (re. $2,123,000)

By chapter 54, section 1, of the laws of 2018:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ................ (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

"level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ...................................

438,097,000 ....................................... (re. $3,131,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ............................ (re. $1,279,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed $10,000 per unit (17GR1821) (54219) .......

375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ................ (re. $37,276,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-
1026

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000.
The amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.
The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1721) (54267) ..............................
438,097,000 ....................................... (re. $1,631,000)

For capital capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... $65,000,000 ..... (re. $852,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... $39,700,000 ................ (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ...................................

438,097,000 ....................................... (re. $1,084,000)

By chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................. (re. $5,726,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the “funding level” as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 438,097,000 ..................................... (re. $426,000) For capital grants to municipalities for extreme winter recovery:

The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) 50,000,000 ..... (re. $226,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) 39,700,000 .................. (re. $15,825,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the
1030 12554-08-3

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ..........................

438,097,000 ......................................... (re. $338,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ....................... 1,700,000 ....................... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) ......................... 217,097,000 .................. (re. $22,558,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.
Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ................................ 110,803,000 .............................. (re. $1,051,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ............... (re. $38,006,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) .......... 500,000,000 ................. (re. $499,998,000)
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ............... (re. $19,035,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable - 30000
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ..... 1,495,000 ............. (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ...................
3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) .................................... (re. $3,000)

5 PRIORITY BOND ACT PROJECTS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
10 For the costs pursuant to the provisions of the rebuild New York through transport infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
11 Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
12 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ......... ....................................................(re. $7,056,000)

35 RAIL FREIGHT (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:
40 For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or
1 dates on which the advance shall be repaid to the state and such
2 other terms and conditions as determined by the director of the
3 budget. The authority shall reimburse the State of New York in full
4 for all moneys advanced by the state from this appropriation within
5 30 days of the date of such notification (17779212) (53113) .......
6 64,050,000 ........................................ (re. $17,433,000)
7 For advance payment of the city of New York's share of the cost of
8 acquisition and construction of the South Bronx oak point link
9 subject to a written repayment agreement entered into by the city of
10 New York and the commissioner of transportation and approved by the
11 director of the budget, such repayment agreement to include a repay-
12 ment schedule which states the date or dates on which the city will
13 be notified of advance payments made and the date or dates on which
14 the advance shall be repaid to the state and such other terms and
15 conditions as determined by the director of the budget. The commis-
16 sioner of transportation, or such other person as the commissioner
17 shall designate, shall notify the city of New York in accordance
18 with a schedule to be determined in the repayment agreement of
19 payments made from this appropriation for the construction of the
20 South Bronx oak point link. The city of New York shall reimburse the
21 state of New York in full for all moneys advanced by the state from
22 this appropriation within 30 days of the date of such notification.
23 In the event that the city shall fail to make payment to the state for
24 any payment due and owing in accordance with the repayment agreement
25 entered into by the commissioner and the city of New York, the
26 commissioner or such other person as the commissioner shall desig-
27 nate shall certify to the state comptroller the amount due and owing
28 the state at the end of each period as specified in the repayment
29 agreement for which such amounts have been advanced by the state
30 from this appropriation and the state comptroller shall withhold an
31 equivalent amount from the next succeeding state aid allocated to
32 the city from highway aid, the motor fuel tax and the motor vehicle
33 registration fee distributed pursuant to section 10-c of the highway
34 law, or per capita local assistance pursuant to section 54 of the
35 state finance law subject to the following limitations: prior to
36 withholding amounts due the state from the city, the comptroller
37 shall pay in full any amount due the state of New York municipal
38 bond bank agency, on account of the city's obligation to such agen-
39 cy; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New
40 York city housing development corporation, pursuant to the
41 provisions of the New York city housing development corporation act
42 (article 12 of the private housing finance law); the transit
43 construction fund, pursuant to the provisions of title 9-a of artic-
44 le 5 of the public authorities law; and, pursuant to section 92-e
45 of the state finance law, any amounts necessary for payments to
46 holders of bonds or notes as certified by the municipal assistance
47 corporation for the city of New York created under article 10 of the
48 public authorities law. The comptroller shall give the director of
49 the budget notification of any such payment. Such amount or amounts
50 so withheld by the state comptroller shall be used for the repayment
51 of the state advances hereby authorized. When such amount or amounts
52
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (17OP9212) (54294) ...........
1,291,890 ......................................... (re. $1,291,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17148541) (53288) ... ..... 21,000,000 ........ (re. $120,000)

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-to.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated ($137,131) (80915) ............ ..................................................... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) . ...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 man of the senate finance committee and the chairman of the assembly
2 ways and means committee. Such certificate may be amended from time
3 to time by the director of the budget, and a copy of each such
4 amendment shall be filed with the state comptroller, the chairman of
5 the senate finance committee and the chairman of the assembly ways
6 and means committee (17010510) (80921) .........................
7 2,900,000,000 ......................................... (re. $452,278,000)

8 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1990:
13 For the state share of highway projects to be reimbursed from the
14 accelerated capacity and transportation improvements fund pursuant
15 to the provisions of the accelerated capacity and transportation
16 improvements of the nineties bond act (17E19020) (53290) ...........
17 10,300,000 ........................................ (re. $188,000)

18 By chapter 54, section 1, of the laws of 1989:
19 For the state share of highway projects to be reimbursed from the
20 accelerated capacity and transportation improvements fund pursuant
21 to the provisions of that bond act (17E18920) (53290) ............
22 10,300,000 .......................................... (re. $29,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Highway Facilities Purpose

26 By chapter 54, section 1, of the laws of 1992:
27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects, advanced with or without federal aid, to be reimbursed
30 from bond fund proceeds for the improvement of state highways, thru-
31 ways and other highway facilities including bridges, other struc-
32 tures, and appurtenances.
33 For 80 percent of the costs of capital local bridge projects advanced
34 pursuant to the provisions of the accelerated capacity and transpor-
35 tation improvements of the nineties bond act. The remaining 20
36 percent share of project costs shall be paid by the municipality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.
39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.
42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS   2023-24

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) ....

514,165,000 ....................................... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
3 ... ... 660,400,000 ............................... (re. $7,119,000)
4 For the costs, pursuant to the provisions of the accelerated capacity
5 and transportation improvements of the nineties bond act, of capital
6 projects, advanced with or without federal aid, to be reimbursed
7 from bond fund proceeds for the improvement of state highways, thru-
8 ways and other highway facilities including bridges, other struc-
9 tures, and appurtenances.
10 Project costs funded from this appropriation may include, but shall
11 not be limited to, construction, reconstruction, reconditioning and
12 preservation, and the acquisition of property.
13 For the payment of reimbursements to the engineering services fund for
14 the cost of the engineering services of the department of transpor-
15 tation, including fringe benefits, and the contract services
16 provided by private firms, for activities including but not limited
17 to the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 projects.
21 Notwithstanding any other provision of law, the commissioner of trans-
22 portation is authorized to acquire any necessary land not on the
23 state highway system for the purpose of local bridge projects
24 financed through this appropriation at the request of the locality
25 under whose jurisdiction the project is constructed, reconstructed
26 or rehabilitated.
27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the division of the budg-
30 et.
31 Funds from this appropriation may be made available for the payment of
32 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
33 ... ... 1,716,000 ............................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter
947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects to be reimbursed from bond fund proceeds for the improve-
ment of state highways, thruways and other highway facilities
including bridges, other structures, and appurtenances.
Notwithstanding any other provisions of law, the New York State Thru-
way shall be considered a state highway for the purposes of this
appropriation. Prior to the approval of a certificate of approval of
availability for projects advanced by the New York State Thruway
Authority, the director of the budget shall approve a repayment
agreement between the department of transportation and the New York
State Thruway Authority. The state comptroller is hereby authorized
and directed to deposit repayments from the Thruway Authority pursuant
to such agreement to the credit of the capital projects fund.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... 617,900,000 ....................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ...

... 715,219,000 ............................... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) ....................... 470,000,000 ............................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transıt Purpose
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) .... 3,500,000 ......................................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ............ 4,137,720 ......................................... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ............ 4,137,720 ......................................... (re. $4,138,000)
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ........................................... (re. $39,000)
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law and in accordance with the schedule below,
including but not limited to, preparation of designs, plans and
specifications, and acquisition of real property (17SP9541) (54281)
... 474,243 ........................................... (re. $474,000)

project schedule

For services and expenses of the Amsterdam
Local Waterfront Revitalization Project
including but not limited to the
construction of an access route traversing
Conrail tracks ....................... 1,000,000
For payment to Alcibiades Ltd. for services
and expenses of the Livonia, Avon, and
Lakeville Railroad, Rochester Cluster
South project including but not limited to
the rehabilitation of track and structures ..... 817,000
For payment to the City of Rochester for
services and expenses of the Rochester
Alternate Transportation Systems Study for
the study of feasible alternative modes of
transportation in the Rochester area
including but not limited to light rail ........ 300,000
For payment to the City of Rochester for
services and expenses of the Buffalo
Road/West Avenue and Chili Avenue projects
including but not limited to the partial
removal of a bridge, lighting, bridge
abutments and safety improvements to the
railroad under pass .................... 600,000
For payment to the City of Rochester for
services and expenses of the state/St.
Paul Railroad Underpass Improvement
project including but not limited to safe-
ty enhancements ......................... 83,000
For payment to the Onondaga County Indus-
trial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track reha-
bilitation, track removal, and other
related work, including bridgework and
right-of-way purchases for the Syracuse
Intermodal Center .......................... 1,500,000
For payment to the Onondaga County Indus-
trial Development Agency for services and
expenses of the Syracuse Intermodal Center  
including but not limited to construction ...... 400,000

For payment to the Central New York Regional 
Transportation Authority for services and  
expenses of the Syracuse Intermodal Center  
including but not limited to rail improve-
ments ............................................. 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. The port authority of New York and New Jersey or operated by the state of New York.
2. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
3. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
4. For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................ (re. $3,551,000)

By chapter 55, section 1, of the laws of 2007:
5. For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
6. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
7. For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ................ (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:
8. For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein...
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $630,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 ................................. (re. $863,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transport-ation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 ................................. (re. $8,852,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 ................... (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ................... (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ................... (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ............... (re. $3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 .............. (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ................ (re. $1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms.
4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms.
7 No part of this appropriation shall be made available for the payment
8 of liabilities incurred prior to the approval of the rebuild and
9 renew New York transportation bond act of 2005 by the voters at the
10 general election to be held in November of 2005 (17010511) (53295)
11 ... 170,000,000 ............... (re. $2,512,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:
16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facil-
30 ies and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.
38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.
46 For the payment of liabilities incurred prior to April 1, 2009
47 (170509MT) (53299) ... 10,000,000 ................ (re. $2,423,000)

48 By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................ (re. $4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state.
highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................. (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ................. (re. $2,750,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ...

10,000,000 ........................................... (re. $2,750,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Rail and Port Purpose
herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ................... (re. $1,902,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ................... (re. $965,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(17040715) (53298) ... 27,000,000 .................. (re. $1,081,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17040615) (53298) ... 27,000,000 .................. (re. $420,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ...

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) .... 810,000 .. (re. $637,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) ........ 2,800,000 ......................... (re. $2,800,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1  For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,298,270,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,298,270,000</td>
</tr>
</tbody>
</table>

10 ECONOMIC DEVELOPMENT (CCP) ............................... 1,298,270,000

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Economic Development Purpose

15 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

26 The sum of $2,270,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032309) (47322) .......... 2,270,000

30 The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362309) (47007) ....................... 8,000,000

37 The sum of $400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated here-in shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102309) (47006) ............................... 400,000,000

44 The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief exec-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS  2023-24

1  utive officer of the New York state urban
deviation corporation and based in part
on a competitive selection process among
the regional economic development councils
and will support initiatives based on
anticipated economic development benefits.
Such moneys will be awarded by the New
York state urban development corporation
at its discretion (91142309) (47009) ........... 150,000,000

10 The sum of $5,000,000 is hereby appropriated
for services and expenses for the Pace
University Performing Arts Center. Funds
appropriated herein shall be for, includ-
ing but not limited to, the acquisition of
real property, preparation of plans,
design, construction, renovation, adminis-
tration, and other costs incidental there-
to (91982309) (58012) ....................... 5,000,000

19 The sum of $50,000,000 is hereby appropri-
ated for services and expenses of the
restore New York's communities initiative
pursuant to section 16-n of the New York
state urban development corporation act;
provided however, notwithstanding any law
to the contrary, that such allocation and
distribution is subject to the approval by
the director of the budget of a plan for
such program submitted by the admini-
string department, agency, or public authori-
ty (91412309) (85513) ....................... 50,000,000

28 The sum of $130,000,000 is hereby appropri-
ated for services and expenses for the
redevelopment of the Hunts Point Produce
Market in the Bronx. Funds appropriated
herein shall be for, including but not
limited to, the acquisition of real prop-
erty, preparation of plans, design,
construction, renovation, administration,
and other costs incidental thereto
(91952309) .................................. 130,000,000

37 The sum of $24,000,000 is hereby appropri-
ated for services and expenses for Feed-
More Western New York. Funds appropriated
herein shall be for, including but not
limited to, the acquisition of real prop-
erty, preparation of plans, design,
construction, renovation, administration,
and other costs incidental thereto
(91962309) .................................. 24,000,000

50 The sum of $19,000,000 is hereby appropri-
ated for services and expenses for the
redevelopment of Monument Square in the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2023-24

1 City of Troy. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972309) .................................. 19,000,000

2 The sum of $7,500,000 is hereby appropriated for services and expenses for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992309) ................................... 7,500,000

3 The sum of $7,500,000 is hereby appropriated for the Dominican American Cultural Center redevelopment project in the County of New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91942309) ................ 7,500,000

4 The sum of $10,000,000 is hereby appropriated for services and expenses for the redevelopment of Victory Mills in Saratoga County. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91932309) ............... 10,000,000

5 The sum of $30,000,000 is hereby appropriated for services and expenses related to the replacement of absorption chillers in the central chiller plant of the state university of New York at Albany. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental thereto (91922309) .................................. 30,000,000

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

New York Racing Capital Improvement Fund

Economic Development Purpose
The sum of $455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of Belmont park racetrack. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023; provided however, notwithstanding any provision of law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the director of the budget providing for repayment of state funds expended from this appropriation in accordance with the terms of such repayment agreement. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) ................................. 455,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program administra-
8 tion, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2022. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:
13
14 The sum of $2,204,000 is hereby appropriated for services and expenses
15 related to the retention of professional football in Western New
16 York (91032209) (47322) 2,204,000 .......................... (re. $1,000)
17
18 The sum of $8,000,000 is hereby appropriated for services and
19 expenses, loans, and grants, related to the market New York program,
20 including but not limited to, projects that enhance or promote
21 regional attractions in the state of New York (91362209) (47007) ...
22 8,000,000 .......................................... (re. $8,000,000)
23
24 The sum of $320,000,000 is hereby appropriated for the New York 24
25 Works Economic Development Fund. Funds appropriated herein shall be for
26 services and expenses, loans, and grants, related to the New York
27 Works Economic Development Fund (91102209) (47006) .................
28 320,000,000 ..................................... (re. $320,000,000)
29
30 The sum of $150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funding will be pursuant to
32 a plan developed by the chief executive officer of the New York
33 state urban development corporation and based in part on a competi-
34 tive selection process among the regional economic development
35 councils and will support initiatives based on anticipated economic
36 development benefits. Such moneys will be awarded by the New York
37 state urban development corporation at its discretion (91142209)
38 (47009) 150,000,000 ......................................... (re. $150,000,000)
39
40 The sum of $250,000,000 is hereby appropriated for services and
41 expenses of the restore New York’s communities initiative pursuant
42 to section 16-n of the New York state urban development corporation
43 act; provided however, notwithstanding any law to the contrary, that
44 such allocation and distribution is subject to the approval by the
45 director of the budget of a plan for such program submitted by the
46 administering department, agency, or public authority (91412209)
47 (85513) 250,000,000 ........................................ (re. $250,000,000)
48
49 The sum of $300,000,000 is hereby appropriated for investment in
50 broadband infrastructure, access, and affordability under the
51 ConnectAll Initiative. Funds appropriated herein shall be for
52 services and expenses, grants, costs of program administration and
53 other contractual obligations, including but not limited to invest-
54 ment in infrastructure to provide high-speed internet access to
55 municipalities, rural broadband deployment, right-of-way access,
56 last-mile and middle-mile support, cellular siting, digital equity,
connectivity innovation, local connectivity planning, costs of the
office of connectivity, and other costs incidental thereto, includ-
ing the payment of liabilities incurred prior to April 1, 2022.
Funds appropriated herein shall also be available to meet match
requirements under the Infrastructure Investment and Jobs Act, Amer-
ican Rescue Plan Act, or any other required match to access federal
funds. Funding will be pursuant to a program and spending plan
developed by the New York state urban development corporation and
subject to the approval of the director of the budget.

The sum of $800,000,000 is hereby appropriated for the New York State
Regional Economic and Community Assistance Program. Funds appropri-
ated herein shall be for services and expenses, grants, and costs of
program administration, including but not limited to projects,
purposes, and other initiatives that foster regional workforce and
commercial development, tourism and infrastructure improvement,
community and urban revitalization, small business support, local
community priority projects, and other economic development
purposes. Funds shall be available for, but not limited to the
acquisition of real property, preparation of plans, design,
construction, renovation, purchase and installation of equipment,
costs associated with program implementation and other costs inci-
dental thereto.

The sum of $500,000,000 is hereby appropriated for services and
expenses, loans, grants, and other costs related to the development
of offshore wind ports, manufacturing, supply chain infrastructure,
and other related improvements and expenses needed to advance the
offshore wind industry.

The sum of $350,000,000 is hereby appropriated for the Long Island
Investment Fund for projects located within Nassau and Suffolk coun-
ties. Funds appropriated herein shall be available for services and
expenses, loans, grants, and costs of program administrations
related to purposes that may include, but not be limited to, support
of manufacturing, agriculture, business parks, community anchor
facilities, advanced technology, biotechnology and biomedical facil-
ities, and main street revitalization. All or a portion of the funds
may be suballocated or transferred to any department, agency, or
public authority.

The sum of $10,000,000 is hereby appropriated for services and
expenses for the Mohawk Harbor Events Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-

The sum of $5,000,000 is hereby appropriated for services and
expenses for the Pace University Performing Arts Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

The sum of $20,000,000 is hereby appropriated for services and expenses for the Syracuse University Carrier Dome. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972209) (58013) ... 20,000,000 ................ (re. $20,000,000)

The sum of $11,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962209) (58014) ... 11,000,000 .................. (re. $11,000,000)

The sum of $182,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91882209) (58016) .................... 182,000,000 ..................................... (re. $182,000,000)

By chapter 54, section 1, of the laws of 2021:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) ... 2,431,000 ................ (re. $287,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 regional attractions in the state of New York (91362109) (47007) ...
2 8,000,000 ........................................... (re. $8,000,000)

3 The sum of $220,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund (91102109) (47006) ............
7 220,000,000 ..................................... (re. $214,627,000)

8 The sum of $150,000,000 is hereby appropriated for the regional
9 economic development council initiative. Funding will be pursuant to
10 a plan developed by the chief executive officer of the New York
11 state urban development corporation and based in part on a compet-
12 itive selection process among the regional economic development
13 councils and will support initiatives based on anticipated economic
14 development benefits. Such moneys will be awarded by the New York
15 state urban development corporation at its discretion (91142109)
16 (47009) ... 150,000,000 ............................ (re. $148,000,000)

17 By chapter 54, section 1, of the laws of 2020:
18 Notwithstanding any inconsistent provision of law, for services and
19 expenses, loans, grants, and costs associated with program adminis-
20 tration, of projects and purposes authorized below, including the
21 payment of liabilities incurred prior to April 1, 2020. All or a
22 portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority, accord-
24 ing to the following:

25 The sum of $2,357,000 is hereby appropriated for services and expenses
26 related to the retention of professional football in Western New
27 York (91032009) (47322) ... 2,357,000 .................. (re. $272,000)

28 The sum of $8,000,000 is hereby appropriated for services and
29 expenses, loans, and grants, related to the market New York program,
30 including but not limited to, projects that enhance or promote
31 regional attractions in the state of New York (91362009) (47007) ...
32 8,000,000 ........................................... (re. $8,000,000)

33 The sum of $220,000,000 is hereby appropriated for the New York Works
34 Economic Development Fund. Funds appropriated herein shall be for
35 services and expenses, loans, and grants, related to the New York
36 Works Economic Development Fund (91102009) (47006) ............
37 220,000,000 ..................................... (re. $179,965,000)

38 The sum of $150,000,000 is hereby appropriated for the regional
39 economic development council initiative. Funding will be pursuant to
40 a plan developed by the chief executive officer of the New York
41 state urban development corporation and based in part on a compet-
42 itive selection process among the regional economic development
43 councils and will support initiatives based on anticipated economic
44 development benefits. Such moneys will be awarded by the New York
45 state urban development corporation at its discretion (91142009)
46 (47009) ... 150,000,000 ............................ (re. $150,000,000)

47 By chapter 54, section 1, of the laws of 2019:
48 Notwithstanding any inconsistent provision of law, for services and
49 expenses, loans, grants, and costs associated with program adminis-
50 tration, of projects and purposes authorized below, including the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 .......... (re. $206,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 8,000,000 ......................... (re. $7,750,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ................ 220,000,000 ..................................... (re. $214,391,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ......................... (re. $143,894,000)

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ............................ 325,000,000 ...................................... (re. $45,001,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

an entrance to Pennsylvania Station at the southwest corner of the
intersection of West 33rd Street and 7th Avenue and other related
improvements and expenses (91161009) (85528) .......................
500,000,000 .................... (re. $96,100,000)

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program administra-
tion, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2018. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,305,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031809) (47322) ................ (re. $177,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91361809) (47007) ...
8,000,000 .................. (re. $7,615,000)
The sum of $200,000,000 is hereby appropriated for the New York
Works Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91131809) (47006) ...............
200,000,000 .................. (re. $198,960,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a competi-
tive selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91151809)
(47009) ... 150,000,000 .................. (re. $126,054,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as
amended by chapter 54, section 1, of the laws of 2022, is hereby
amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program administra-
tion, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2017. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,278,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031709) (47322) ................ (re. $168,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 regional attractions in the state of New York (91361709) (47007) ...
2 8,000,000 ............................... (re. $6,443,000)
3 The sum of $200,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund (91401709) (47006) .............
7 200,000,000 ............................... (re. $38,823,000)
8 The sum of $150,000,000 is hereby appropriated for the regional
9 economic development council initiative. Funding will be pursuant to
10 a plan developed by the chief executive officer of the New York
11 state urban development corporation and based in part on a competi-
12 tive selection process among the regional economic development
13 councils and will support initiatives based on anticipated economic
14 development benefits. Such moneys will be awarded by the New York
15 state urban development corporation at its discretion (91191709)
16 (47009) ... 150,000,000 ....................... (re. $117,537,000)
17 The sum of $10,000,000 is hereby appropriated for services and
18 expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote
19 business development and increase tourism. All or a portion of the
20 funds appropriated hereby may be suballocated or transferred to the
21 New York state council on the arts (91351709) (85502) ............
22 10,000,000 ............................... (re. $4,207,000)
23 The sum of $108,000,000 is hereby appropriated for services and
24 expenses, loans, grants, and costs associated with the redevelopment
25 of the Kingsbridge armory in Bronx County (91231709) (85503) ....
26 108,000,000 ............................... (re. $100,500,000)
27 The sum of $70,000,000 is hereby appropriated for services and
28 expenses of the restore New York's communities initiative pursuant
29 to section 16-n of the New York state urban development corporation
30 act; provided however, notwithstanding any law to the contrary, that
31 such allocation and distribution is subject to the approval by the
32 director of the budget of a plan for such program submitted by the
33 administering department, agency, or public authority (91411709)
34 (85513) ... 70,000,000 ........................... (re. $23,419,000)
35 The sum of $20,000,000 is hereby appropriated for the acquisition
36 of [heavy equipment utilized for snow and ice control on state highways] municipal use vehicles, and costs related to the preparation
37 of plans, design, construction, reconstruction, and preventive main-
38 tenance on state and locally-owned roads, [and] bridges, railways,
39 and other public use or transportation-related infrastructure,
40 including but not limited to the acquisition and installation of
41 equipment incidental thereto. All or a portion of the funds appro-
42 priated hereby may be suballocated or transferred to any department,
43 agency, or public authority (91451709) (85514) .....................
44 20,000,000 ............................... (re. $20,000,000)
45 The sum of $65,000,000 is hereby appropriated for services and
46 expenses, loans, grants, and costs associated with economic develop-
47 ment and infrastructure projects, provided however that up to
48 $45,000,000 shall be available from this appropriation for reno-
49 vations to LIRR stations, including but no limited to Great Neck,
50 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Northport and Stoney Brook. In addition, up to $20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) .......... 685,500,000 ...................................... (re. $46,409,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...................... 638,000,000 ..................................... (re. $276,524,000)

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ............ 125,000,000 ......................................... (re. $128,000)

The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ... 15,000,000 ....................................... (re. $15,000,000)

The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commun-
ity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce

The sum of $2,251,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031609) (47322) ... 2,251,000 ............... (re. $141,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91201609) (47007) ...
8,000,000 ......................................... (re. $5,758,000)
The sum of $199,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91011609) (47006) .........
199,000,000 ...................................... (re. $66,170,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itve selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91191609)
(47009) ... 150,000,000 ................................ (re. $97,334,000)
The sum of $30,000,000 is hereby appropriated for additional upstate
revitalization initiative projects. Funds appropriated herein shall
be for services and expenses, loans, grants, workforce development,
business and tourism plan development, costs associated with program
administration, and the payment of personal services, nonpersonal
services and contract services provided by private firms to support
economic development projects. Funding will be pursuant to a plan
developed by the chief executive officer of the New York state urban
development corporation and will support initiatives based on antici-
pated job creation and economic development benefits. Funds shall
not be available from this appropriation for projects within regions
that were Upstate Revitalization Initiative 2015 Best Plan Awardes or
eligible to receive funding from the Buffalo Regional Innovation
Cluster Program. Such moneys will be awarded by the New York state
urban development corporation at its discretion (91161609) (47013)
... 30,000,000 ................................... (re. $13,806,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ........................ 20,000,000 .......................... (re. $20,000,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) .................... 7,500,000 ......................... (re. $5,562,000)

13 Cornell University College of Veterinary Medicine

14 By chapter 54, section 1, of the laws of 2015:
15 The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ........ (re. $766,000)

21 Downstate Regional Projects

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
23 The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ....... (re. $5,126,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ................................ 35,000,000 ........................................ (re. $6,020,000)

12 Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ................................... 32,148,000 ........................................ (re. $3,723,000)

22 Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ........... (re. $15,198,000)

27 Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:
The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ...... (re. $25,173,000)

37 Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:
The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency, or public authority
(91171309) (47373) ... 12,000,000 ............... (re. $12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
5 section 1, of the laws of 2022:
6 The sum of $25,000,000 is hereby appropriated for the NY SUNY 2020
7 challenge grant program, notwithstanding any inconsistent provision
8 of law, shall be available to all colleges, universities and commu-
9 nity colleges as defined by section 350 of the education law. NY
10 SUNY 2020 plans shall be developed in consultation with the regional
11 economic development councils and funding will be subject to the
12 approval of a NY SUNY 2020 plan or plans by the governor and the
13 chancellor of the state university of New York. The determination of
14 grant awards shall take into consideration the extent to which
15 plans: (1) use technology, including but not limited to the expan-
16 sion of on-line learning, to improve academic success and job oppor-
17 tunities for students; (2) leverage economic and academic opportu-
18 nities through the START-UP NY program; and (3) provide experiential
19 learning opportunities that connect students to the workforce. All
20 or a portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
(91111509) (47329) ... 25,000,000 ............... (re. $16,222,000)

23 By chapter 54, section 1, of the laws of 2014:
24 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
25 challenge grant program, notwithstanding any inconsistent provision
26 of law, shall be available to all colleges, universities and commu-
27 nity colleges as defined by section 350 of the education law. NY
28 SUNY 2020 plans shall be developed in consultation with the regional
29 economic development councils and funding will be subject to the
30 approval of a NY SUNY 2020 plan or plans by the governor and the
31 chancellor of the state university of New York. The determination of
32 grant awards shall take into consideration the extent to which
33 plans: (1) use technology, including but not limited to the expan-
34 sion of on-line learning, to improve academic success and job oppor-
35 tunities for students; (2) leverage economic and academic opportu-
36 nities through the START-UP NY program; and (3) provide experiential
37 learning opportunities that connect students to the workforce. All
38 or a portion of the funds appropriated hereby may be suballocated or
39 transferred to any department, agency, or public authority
(91111409) (47329) ... 55,000,000 ............... (re. $12,369,000)

41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:
43 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
44 challenge grant program, notwithstanding any inconsistent provision
45 of law, shall be available to all colleges, universities and commu-
46 nity colleges as defined by section 350 of the Education Law, except
47 that no funds shall be made available from this appropriation for

1076 12554-08-3
university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ................ (re. $20,508,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 55,000,000 ....................................... (re. $21,236,000)

By chapter 54, section 1, of the laws of 2012:

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) .................... 80,000,000 .......................................... (re. $773,000)

Nano Utica Project

The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) ............ 180,000,000 ..................................... (re. $120,000,000)

Onondaga County Revitalization Projects

The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ............ 30,000,000 ........................................ (re. $5,749,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
3 The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ........... (re. $320,914,000)

26 Project Schedule
27 PROJECT.................................................. AMOUNT
28 NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset .......... 30,000,000
30 Hofstra University: School of Engineering and Applied Sciences (SEAS) ............... 25,000,000
32 Cold Spring Harbor Lab: Center for Therapeutics Research (CTR) ................. 25,000,000
34 Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval ...... 75,000,000
38 Renovation and expansion of MacArthur airport ............ 20,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Smithtown  Business  District
2    Sewer Improvement Area ........ 20,000,000
3  Kings  Park Waste Water Treat-
4    ment Facility ...................... 20,000,000
5  Cryo-electron  Microscopy
6    (CryoEM)  facility at the
7    Brookhaven National Labora-
8    tory .......................... 15,000,000
9  Great  Neck Water Pollution
10  Control District .............. 12,290,000
11  All other projects ............. 157,710,000
12                                --------------
13      Total ...................... 400,000,000
14                                ==============

15  Upstate Agricultural Economic Development Fund

16  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17    section 1, of the laws of 2011:
18    The sum of $25,000,000 is hereby appropriated for the upstate agricul-
19    tural economic development fund, as authorized pursuant to a chapter
20    of the laws of 2008, subject to a plan submitted by the chairman of
21    the upstate empire state development corporation in consultation
22    with the commissioner of the department of agriculture and markets
23    and approved by the director of the budget. All or a portion of the
24    funds appropriated hereby may be suballocated or transferred to any
25    department, agency, or public authority (91030809) (47361) .........
26      25,000,000 .......................................... (re. $291,000)

27  Upstate City-by-City Projects

28  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29    section 1, of the laws of 2011:
30    The sum of $22,037,000 is hereby appropriated for upstate city-by-city
31    projects subject to a plan submitted by the chairman of the upstate
32    empire state development corporation and approved by the director of
33    the budget. All or a portion of the funds appropriated hereby may be
34    suballocated or transferred to any department, agency, or public
35    authority (91110809) (47351) ... 22,037,000 .......... (re. $77,000)

36  By  chapter  55, section 1, of the laws of 2008, as added by chapter 53,
37    section 5, of the laws of 2008:
38    The sum of $115,000,000 is hereby appropriated for upstate city-by-
39    city projects including but not limited to those listed in the sche-
40    dule below, subject to a plan submitted by the chairman of the
41    upstate empire state development corporation and approved by the
42    director of the budget. All or a portion of the funds appropriated
43    hereby may be suballocated or transferred to any department, agency,
44    or public authority (91100809) (47364) ......................... (re. $5,440,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>University of Rochester -- Translational Research</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

**Total** $115,000,000

---

### Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ($11020809) (47362) $117,265,000 (re. $11,855,000)

### Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ($91031509) (47322) $2,223,000 (re. $95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17,
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) ... 680,000,000 ................................. (re. $104,273,000)

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 ........... (re. $28,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ............... (re. $31,131,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ........ 50,000,000 ................................. (re. $7,040,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050

Economic Development Purpose
By chapter 54, section 1, of the laws of 2022:
The sum of $418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BD2209) (58017) .............................................. 418,000,000 ..................................... (re. $418,000,000)

By chapter 54, section 1, of the laws of 2017:
The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. $184,589,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 .............. (re. $252,536,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:
The sum of $800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to $10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ................................................ 800,000,000 ..................................... (re. $800,000,000)
The sum of $345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209) .... 345,000,000 ........................................... (re. $345,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

2 The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

3 All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) .......

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Economic Development Purpose

40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Economic Development Purpose

44 Buffalo Regional Innovation Cluster
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:
2 The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
3 Innovation Cluster. Funds appropriated herein shall be for services
4 and expenses, loans, and grants, to support economic development
5 projects within the city of Buffalo or surrounding environs. All or
6 a portion of the funds appropriated hereby may be suballocated or
7 transferred to any department, agency, or public authority
8 (91211209) (47325) ... 75,000,000 ................... (re. $674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:
11 The sum of $45,000,000 is hereby appropriated for the New York Works
12 Economic Development Fund. Funds appropriated herein shall be for
13 services and expenses, loans, and grants, related to the New York
14 Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds
15 appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (91101509) (47104) ........
17 45,000,000 ....................................... (re. $15,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 The sum of $75,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund. All or a portion of the funds
23 appropriated hereby may be suballocated or transferred to any
24 department, agency, or public authority (91151209) (47324) ........
25 75,000,000 ........................................ (re. $4,847,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31 section 1, of the laws of 2018:
32 The sum of $150,000,000 is hereby appropriated for the regional
33 economic development council initiative. Funds appropriated herein
34 shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive
35 officer of the New York state urban development corporation and
36 based in part on a competitive selection process among the regional
37 economic development councils and will support initiatives based on
38 anticipated economic development benefits. Such moneys will be
39 awarded by the New York state urban development corporation at its
40 discretion. All or a portion of the funds appropriated hereby may be
41 suballocated or transferred to any department, agency, or public
42 authority (911415A3) (47326) ... 150,000,000 ..... (re. $68,590,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45 section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 ..... (re. $41,162,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) .......................................

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) .......................................

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

Community Revitalization Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 The sum of $292,385,000 is hereby appropriated for the Restore New
4 York Communities Initiative, however, that of such amount, no more
5 than $50,000,000 shall be disbursed prior to April 1, 2007 and no
6 more than $150,000,000 shall be disbursed prior to April 1, 2008
7 (911106A3) (47376) ... 292,385,000 ............... (re. $30,956,000)

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter
10 108, section 5, of the laws of 2006:
11 The sum of $143,000,000 is hereby appropriated for projects that
12 improve arts or cultural facilities including but not limited to
13 those listed in the schedule below, subject to a plan submitted by
14 the chairman of the New York state urban development corporation and
15 approved by the director of the budget. All or a portion of the
16 funds appropriated hereby may be suballocated or transferred to any
17 department, agency, or public authority (910306A3) (47380) ........
18 143,000,000 ......................................... (re. $105,000)

   Project Schedule

  PROJECT                        AMOUNT
  --------------------------------------------
  Museum of Natural History ........ 18,000,000
  World Trade Center Visitor
  Orientation and Education
  Center .......................... 57,000,000
  Adirondack Natural History
  Museum ............................ 6,500,000
  New York City Public Library .... 12,000,000
  New York Historical Society ...... 5,500,000
  Old Fort Niagara .................. 1,000,000
  Lincoln Center ................... 15,000,000
  Stanley Theater ................... 1,000,000
  Museum of Jewish Heritage ....... 10,000,000
  Albany Institute of History
  and Art ........................... 1,000,000
  Thirteen/WNET New York .......... 1,000,000
  Whitney Museum of America Art ... 15,000,000

  Total .......................... 143,000,000

40 Economic Development/Other Projects

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter
42 108, section 5, of the laws of 2006:
43 The sum of $269,500,000 is hereby appropriated for economic develop-
44 ment projects including but not limited to those listed in the sche-
45 dule below, subject to a plan submitted by the chairman of the New
46 York state urban development corporation and approved by the direc-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPRIORATIONS 2023-24

1. The sum of $269,500,000 is hereby appropriated for capital projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) (re. $977,000).

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) (re. $58,403,000).

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  and/or other economic development projects ............... 18,000,000
2  Renaissance Square Project
3  which may include the rehabilitation of the Eastman Theatre and/or other performance venues ............ 18,000,000
4  Schenectady Superconductivity Partnership .................... 2,000,000
5  Kingston Business Park ............. 1,000,000
6  Public Safety Training Center .... 2,500,000
7  Schenectady Superconductivity Partnership .................... 2,000,000
8  Schenectady Superconductivity Partnership .................... 2,000,000
9  Kingston Business Park ............. 1,000,000
10  Public Safety Training Center .... 2,500,000
11  Chemung County IDA/Academic and Career Advancement Center ............................ 5,000,000
12  Comprehensive Emergency Sheltering Program on Long Island .................... 2,500,000
13  Clarkson University - Walker Center ......................... 1,000,000
14  Atlantic Yards Railway Redevelopment .................... 33,000,000
15  Atlantic Yards Railway - Nets Project ..................... 33,000,000
16  Buffalo Building Demolition ...... 5,000,000
17  Buffalo Lakeside Commerce Park ... 5,000,000
18  East River Bioscience Park ...... 12,000,000
19  Albany College of Pharmacy/Pharmaceutical Center ..................... 2,000,000
20  Science and Technology Center at Utica College .................... 675,000
21  City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority ............... 1,500,000
22  Upper Mohawk Valley Memorial Auditorium Authority ............... 1,500,000
23  State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer ..................... 26,000,000
24  Brooklyn Museum - Third Floor Beaux Arts Court .................... 7,500,000
25  Foothills Performing Arts Center ......................... 4,000,000
26  Syracuse University Restore Center for Environmental Biotechnology ..................... 5,000,000
27  Fredonia Agricultural Experiment Station - Cornell University ................... 3,359,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Rochester Rhinos Soccer Stadium .................................. 5,000,000
2  Canisius College - Interdisciplinary Science Center .......... 3,000,000
3  Buffalo Niagara Medical Campus .................................. 5,200,000
4  Lower Manhattan 21st Century Communications .................. 13,600,000
5  Lincoln Center ......................................................... 7,500,000
6  Buffalo State College - New Technology Building ................. 40,330,000
7  Rochester and Buffalo Educational Opportunity Center Facilities ........................................... 28,000,000
8  Advanced Energy Research and Technology Center on Long Island .................................................. 35,000,000
9  Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany .................................................. 24,000,000
10 SUNY Fredonia - Science Center .................................... 10,000,000
11 The Putnam Community Foundation .................................. 2,000,000
12 Hudson Valley Domestic Preparedness, Response and Recovery Initiative ........................................... 4,000,000
13 Center for Lithography Development .................................. 12,000,000
14 State University of New York at Fredonia-Science Center ......... 12,000,000
15 Westchester Community College Master Plan Projects ............. 6,000,000
16 Bethel Woods Performing Arts Center .................................. 1,000,000
17 To Long Island Bus for the purchase of hybrid buses ............ 3,000,000
18 Suffolk Community College ............................................. 3,000,000
19 Queensborough Public Library ........................................ 6,000,000
20 State University of New York at New Paltz-Old Main Reno- vation .................................................. 3,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  East River Bioscience Park ...... 11,000,000
2  Art Park and Company ............. 2,500,000
3  Landmark Theatre .................. 8,500,000
4  Rochester Parking Garage ......... 8,000,000
5  Hunts Point Cooperative Market ... 2,000,000
6  Office of Court Administra-
7    tion-Court Officers Academy .... 1,000,000
8  Buffalo Mainstreet ............... 8,000,000
9  Hispanic Federation .............. 2,000,000
10  Manhattan Youth Building ......... 3,100,000
11  Brooklyn Museum .................. 4,500,000
12  Boricua College .................. 2,000,000
13  Schenectady Metroplex Redevel-
14    opment .......................... 2,000,000
15  Channel 13 ........................ 1,250,000
16  Educational Alliance ............. 3,150,000
17  Brooklyn Public Library .......... 3,000,000
18  Osborne Association - Reno-
19    vation of the former Fulton
20  Correctional Facility ............ 3,000,000
21  New York City Department of
22  Parks and Recreation - Van
23  Cortlandt Park pedestrian
24  bridge ................................ 3,000,000
25  For services and expenses of
26  Nassau County .................... 2,000,000
27  Other projects to be deter-
28  mined pursuant to a plan to
29  be developed by the director
30  of the budget in consulta-
31  tion with the speaker of the
32  assembly ............................ 12,736,000
33  Other projects to be deter-
34  mined pursuant to a plan to
35  be developed by the director
36  of the budget in consulta-
37  tion with the temporary
38  president of the senate ........ 73,650,000
39                              ----------
40  Total .............................. 603,050,000
41                              =============

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated for services and
expenses of the New York investment in conservation and efficiency
pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) (47378) ... 15,000,000 ............. (re. $15,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPORPTIONS  2023-24

1 The sum of $30,000,000 is hereby appropriated for projects including,
2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
3 electric vehicles, plug-in hybrid electric vehicles, and other
4 research and development regarding fuel diversification and energy
5 efficiency in the transportation sector. All or a portion of the
6 funds appropriated hereby may be suballocated or transferred to any
7 department, agency, or public authority (910406A3) (47377) .......... 30,000,000 ........................................ (re. $1,806,000)

9 By chapter  55, section 1, of the laws of 2006, as added by chapter 53,
10 section 3, of the laws of 2006:
11    The sum of $20,000,000 is hereby appropriated for a competitive solic-
12    itation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballo-
13    cated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 .................. (re. $6,867,000)

University Development Projects

17 By chapter  55, section 1, of the laws of 2006, as amended by chapter
18 108, section 5, of the laws of 2006:
19    The sum of $201,500,000 is hereby appropriated for university develop-
20    ment projects including but not limited to those listed in the sche-
21    dule below, subject to a plan submitted by the chairman of the New
22    York state urban development corporation and approved by the direc-
23    tor of the budget. All or a portion of the funds appropriated hereby
24    may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Krabbe Disease Research ........</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University ....................</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence ..........</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University ..........</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University ...................</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College ..................</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) ..................</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory ....</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>2</td>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>201,500,000</strong></td>
</tr>
</tbody>
</table>

**UPSTATE REVITALIZATION (CCP)**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Dedicated Infrastructure Investment Fund</td>
</tr>
<tr>
<td>9</td>
<td>Infrastructure Investment Account - 33050</td>
</tr>
</tbody>
</table>

**Upstate Revitalization Purpose**

By chapter 54, section 1, of the laws of 2015:

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ............ (re. $841,867,000)
DEPARTMENT OF VETERANS' SERVICES
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>2,000,000</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

VETERANS' CEMETERY (CCP) ..................................... 4,000,000

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 For costs associated with design and
16 construction, and maintenance and oper-
17 ations of the state's veterans' cemetery
18 (VEVC2303) (54814) ......................... 2,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Veterans' Cemetery Federal Account
22 Preservation of Facilities Purpose

23 For costs associated with design and
24 construction, and maintenance and oper-
25 ations of the state's veterans' cemetery
26 (VEFC2303) ................................. 2,000,000
[DIVISION] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 VETERANS' CEMETERY (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
5 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203) (54814) ....
6 2,000,000 ............................................... (re. $2,000,000)

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Veterans' Cemetery Federal Account
12 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
13 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203) .........
14 2,000,000 ............................................... (re. $2,000,000)

17 VETERANS NONPROFIT CAPITAL PROGRAM
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
21 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
22 [For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for veterans nonprofit organizations. The dormitory authority shall have power to enter into a design and construction management agreement with the division of veterans' services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority and the sources of funds for the projects.] Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or
controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 ......................... (re. $5,000,000)
1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2

3

4

5 APPROPRIATIONS REAPPROPRIATIONS

6 Capital Projects Funds - Other ... 1,500,000 1,944,000

7 ------------------ --------------

8 All Funds ................. 1,500,000 1,944,000

9 ================ ================

10

11 SOECK STORAGE FACILITY (CCP) ........................................... 1,500,000

12 ------------------

13

14 For services and expenses related to a storage facility for sexual offense evidence

15 collection kits, including the costs of

16 demolition, alterations, and improvements

17 to existing facilities, departmental

18 administrative costs, preparation of plans

19 and for services provided by the design

20 and construction account of the centralized services fund of the New York state

21 office of general services (VSSF2303)

22 (19920) ........................................ 1,500,000
OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  SOECK STORAGE FACILITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses related to a storage facility for sexual
7 offense evidence collection kits, including the costs of demolition,
8 alterations, and improvements to existing facilities, departmental
9 administrative costs, preparation of plans and for services provided
10 by the design and construction account of the centralized services
11 fund of the New York state office of general services (VSSF2203)
12 (19920) ... 1,200,000 ........................................ (re. $1,200,000)

13 By chapter 54, section 1, of the laws of 2021:
14 For services and expenses related to a storage facility for sexual
15 offense evidence collection kits, including the costs of demolition,
16 alterations, and improvements to existing facilities, departmental
17 administrative costs, preparation of plans and for services provided
18 by the design and construction account of the centralized services
19 fund of the New York state office of general services (VSSF2103)
20 (19920) ... 4,300,000 ........................................... (re. $744,000)
WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM (CCP)

7  Capital Projects Funds - Other
8  Miscellaneous Capital Projects Fund
9  WCB IT Business Process Design Account - 32218
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For services and expenses related to the acquisition and development
13 of technology, including but not limited to equipment, software and
14 services (35011808) (55209) ... 20,000,000 ........ (re. $18,057,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For services and expenses related to the acquisition and development
17 of technology, including but not limited to equipment, software and
18 services (35011508) (55209) ... 60,000,000 ........ (re. $20,676,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS  2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,000,000</td>
<td>65,557,000</td>
</tr>
</tbody>
</table>

All Funds ........................  20,000,000        65,557,000

================  ================

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) .............. 20,000,000

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the
program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2308) (85021) ......................... 20,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
2 Capital Projects Fund - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) ...

By chapter 54, section 1, of the laws of 2021:

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program...
shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority [(ACNP1808)](ACNP2108) (85021) ..... 20,000,000 ......................... (re. $19,907,000)

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) .... 10,000,000 ............................... (re. $4,879,000)

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject
MISCELL ANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) ...

10,000,000 .................................................. (re. $771,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>385,000,000</td>
<td>385,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>385,000,000</td>
<td>385,000,000</td>
</tr>
</tbody>
</table>

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for:

- (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto;
- (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and
- (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

less than ten years such assets shall
solely be used by the grant recipient.
Eligible purposes shall include but not be
limited to projects intended to improve
the quality of life of the residents of
the State of New York through investment
in facilities which support arts,
cultural, athletic, housing, child care,
educational, parks and recreational,
transportation, port development, economic
development, workforce training, employ-
ment development, tourism, community rede-
velopment, climate change mitigation,
resiliency, environmental sustainability,
and other civic activities. Any projects
in support of port development, economic
development, workforce training, or
employment development shall create or
retain jobs or catalyze economic activity
in New York State as certified by the
commissioner of the department of economic
development. Individual grants issued
pursuant to this appropriation shall be in
an amount no less than $50,000. Funding
under this appropriation shall be pursuant
to a plan agreed to by the director of the
budget, speaker of the assembly, and pres-
ident pro temp of the senate. Notwith-
standing any provision of law to the
contrary, funds appropriated herein may be
(i) interchanged, (ii) transferred from
this appropriation to any other appropri-
ation of any state department, agency,
public benefit corporation, or public
authority, or (iii) suballocated to any
other state department, agency or public
benefit corporation, to achieve this
purpose (CR002309) (85106) ................. 385,000,000
The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; [and] (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than ten years such assets shall solely be used by the grant recipient.

Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) ............................................

385,000,000 ........................................... (re. $385,000,000)
1111                              12554-08-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>124,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>124,719,000</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

<table>
<thead>
<tr>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>Regional Development Purpose</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

- the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and
- the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 .......... (re. $65,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>
1112
12554-08-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

- Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002;
- the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002;
- Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002;
- transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and
- the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 .............. (re. $59,051,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td></td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State</td>
<td></td>
</tr>
<tr>
<td>Through Opportunities in Regional Economies (RESTORE)</td>
<td></td>
</tr>
<tr>
<td>New York, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - RE Appropriations 2023-24

1

===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>55,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>55,200,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT PROGRAM (CCP)

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Development Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) .................................................. 75,000,000 ....................................... (re. $52,204,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) .................................................. 345,750,000 ....................................... (re. $2,996,000)
1115

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Regional Development Purpose

5  By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6    54, section 1, of the laws of 2012:
7    For services and expenses of the New York state technology and develop-
8          ment program pursuant to a memorandum of understanding to be
9          executed by the governor, the temporary president of the senate, and
10         the speaker of the assembly, provided that the allocation made
11         available to the governor, as authorized by paragraphs one and three
12         of the memorandum of understanding governing administration of the
13         New York state technology and development program, shall be reduced
14         by $1,000,000 to $93,054,000.
15  All or a portion of the funds appropriated hereby may be suballocated
16    to any department, agency, or public authority (TD0005RD) (80595) ..
17    249,000,000 ............................ (re. $57,831,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>40,000,000</td>
<td>151,699,000</td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
<td>151,699,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .............. 40,000,000

The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301) ............... 40,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of $30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0922MG) (42301) .........................
11 30,000,000 ....................................... (re. $30,000,000)
12 For additional funding for the higher education facilities capital
13 matching grants program. Awards and grants shall be administered by
14 the New York state higher education capital matching grant board
15 created pursuant to part U of chapter 63 of the laws of 2005 as
16 amended (MG1022MG) (42301) ... 15,000,000 ........ (re. $15,000,000)

17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
18 section 1, of the laws of 2019:

19 The sum of $30,000,000 is hereby appropriated for the higher education
20 facilities capital matching grants program. Awards and grants shall
21 be administered by the New York state higher education capital
22 matching grant board created pursuant to part U of chapter 63 of the
23 laws of 2005 as amended (MG0919MG) (42301) .........................
24 30,000,000 ....................................... (re. $30,000,000)

25 By chapter 54, section 1, of the laws of 2018:

26 The sum of $30,000,000 is hereby appropriated for the higher education
27 facilities capital matching grants program. Awards and grants shall
28 be administered by the New York state higher education capital
29 matching grant board created pursuant to part U of chapter 63 of the
30 laws of 2005 as amended (MG0918MG) (42301) .........................
31 30,000,000 ....................................... (re. $26,000,000)

32 By chapter 55, section 1, of the laws of 2016:

33 The sum of $30,000,000 is hereby appropriated for the higher education
34 facilities capital matching grants program. Awards and grants shall
35 be administered by the New York state higher education capital
36 matching grant board created pursuant to part U of chapter 63 of the
37 laws of 2005 as amended (MG0816MG) (42301) .........................
38 30,000,000 ....................................... (re. $24,790,000)

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of $30,000,000 is hereby appropriated for the higher education
41 facilities capital matching grants program. Awards and grants shall
42 be administered by the New York state higher education capital
43 matching grant board created pursuant to part U of chapter 63 of the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 2005 as amended (MG0815MG) (42301) .........................

30,000,000 ........................................ (re. $4,718,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) .........................

30,000,000 ........................................ (re. $7,041,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) .........................

150,000,000 ........................................ (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  For  the  comprehensive  construction  programs, purposes and
2    projects as herein specified in accordance with the
3    following:

4                                          APPROPRIATIONS  REAPPROPRIATIONS
5    Capital Projects Funds - Other .....               0        11,054,000
6                                        ----------------  ----------------
7      All Funds ........................               0        11,054,000
8                                        ================  ================

9  EMPIRE STATE TRAIL (CCP)

10   Capital Projects Funds - Other
11   Capital Projects Fund - 30000
12   Environment and Recreation Purpose

13  By chapter 54, section 1, of the laws of 2017:
14   For the costs and expenses, including personal services, nonpersonal
15     services, fringe benefits and indirect costs of projects related to
16     improvements, alterations, rehabilitation and completion of the
17     Empire State Trail network in the hudson river valley, champlain
18     valley and along the erie canal, including the payment of liabilities
19     incurred prior to April 1, 2017. All or a portion of the funds
20     appropriated herein may be suballocated or transferred to any
21     department, agency or public authority (80ET17ER) (81112) ..........
22     123,000,000 ...................................... (re. $11,054,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) (re. $350,000,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>40,413,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>40,413,000</td>
</tr>
</tbody>
</table>

### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

1. By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

   The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) ......................... 100,000,000 .......................... (re. $40,413,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

LOCAL COMMUNITY ASSISTANCE PROGRAM

Capital Projects Funds - Other
Capital Projects Fund - 30000
Local Community Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (Project No. 12009) ... 185,000,000 ................. (re. $185,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>87,565,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>87,565,000</td>
</tr>
</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the
director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of a rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: [the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds; project completion timeline, and funds necessary at each stage of project completion;] the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization’s target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. [Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP2203) (80606) ... 50,000,000 ......................... (re. $50,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reapportioned to read:

The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is
2 hereby amended and reappropriated to read:
3 The sum of $50,000,000 is hereby appropriated for payments and grants
4 to eligible nonprofit human services organizations for the nonprofit
5 infrastructure capital investment program. Such program shall
6 provide for targeted investment for capital projects in such eligi-
7 ble nonprofit human services organizations to improve the quality,
8 efficiency, and accessibility of nonprofit human services organiza-
9 tions that serve New Yorkers. Provided that such investments
10 include, but are not limited to: technology upgrades related to
11 improving electronic records, data analysis, or confidentiality;
12 renovations or expansions of space used for direct program services;
13 modifications to provide for sustainable, energy efficient spaces
14 that would result in overall energy and cost savings; and accessi-
15 bility renovations. Provided further that such eligible nonprofit
16 human services organizations are those which provide direct services
17 to New Yorkers through state contracts, state authorized payments,
18 and/or state payment rates. Provided further that nothing herein
19 shall preclude a nonprofit human services organization that is
20 otherwise eligible and that is located in publicly owned property
21 from receiving a grant as long as such purpose and project would be
22 otherwise eligible and such grant is not used for building or prop-
23 erty maintenance or improvements, structural maintenance or improve-
24 ments, or building systems maintenance or improvements. Funding from
25 this appropriation shall be made available through a competitive
26 process that shall include representatives from multiple state agen-
27 cies to be determined by the director of the budget and the guide-
28 lines for the program and competitive process and such process shall
29 also ensure that such funding is made available for uses throughout
30 the state, and shall be subject to the approval of the director of
31 the budget. Provided further that such proposals submitted by eligi-
32 ble nonprofit human services organizations shall include, at a mini-
33 mum, the following: the amount of funds requested in relation to the
34 size and scope of the proposed project and the number of clients who
35 will benefit; a detailed description of the project, including
36 projected costs including the sources and uses of funds, project
37 completion timeline, and funds necessary at each stage of project
38 completion; the extent to which the proposed project reflects a
39 necessary improvement or upgrade to continue to serve the nonprofit
40 human services organization's target population, or a population
41 they would be able to serve if such improvements or upgrades were
42 made; a statement that as of the effective date of this chapter,
43 construction had not begun and equipment had not been purchased for
44 such project; and if applicable, a statement whether the project has
45 received all necessary regulatory approvals or can demonstrate a
46 reasonable expectation that such approvals will be secured. Such
47 representatives from state agencies shall include, but not be limit-
48 ed to, the Office of Children and Family Services, the Office of
49 Temporary and Disability Assistance, the Office for People with
50 Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. **Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants.** All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) .................................................. 50,000,000 ....................................... (re. $17,565,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
6 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.
7 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596)...
8 89,750,000 ........................................ (re. $6,397,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP)

| Capital Projects Funds - Other |
| Capital Projects Fund - 30000 |
| Economic Development Purpose |

By chapter 54, section 1, of the laws of 2021:

The sum of $1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) (81117) ... 1,300,000,000 .......... (re. $1,200,000,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

| Capital Projects Funds - Other |
| Dedicated Infrastructure Investment Fund |
| Infrastructure Investment Account - 33050 |
| Special Infrastructure Purpose |

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 To prepare for, prevent, deter, or respond to acts of terrorism;
2 natural or man-made disasters, including severe weather events;
3 risks to public safety, health, and/or other emergencies (93SC17SP)
4 (80620) ... 100,000,000 ...................... (re. $2,299,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
6 section 1, of the laws of 2017:
7 Transportation infrastructure and facilities in the five-year depart-
8 ment of transportation plan for 2015-16 through 2019-20, for the
9 payment of costs, including the payment of liabilities incurred
10 prior to April 1, 2016, of transportation infrastructure projects,
11 including but not limited to, state and local roads and bridges;
12 airport, freight and passenger rail, port and transit projects or
13 multi-modal facilities, including work appurtenant and ancillary
14 thereto. Project costs funded from this appropriation may include
15 but shall not be limited to construction, reconstruction, recondi-
16 tioning and preservation, the acquisition of property, and engineer-
17 ing services, including personal services, nonpersonal services,
18 fringe benefits, the contract services provided by private firms,
19 and reimbursements to the dedicated highway and bridge trust fund
20 and capital projects funds, for activities including but not limited
21 to, the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 infrastructure projects. Notwithstanding section 93 of the state
25 finance law or any other law, rule or regulation to the contrary,
26 all or a portion of the funds appropriated herein may be (i) inter-
27 changed, (ii) suballocated to the Department of Transportation, or
28 (iii) transferred from this appropriation to any other capital
29 projects appropriation or appropriations of the Department of Trans-
30 portation (931316SP) (79995) ... 200,000,000 ..... (re. $11,768,000)
31 The sum of $170,000,000 is hereby appropriated for additional upstate
32 revitalization initiative projects. Funds appropriated herein shall
33 be for services and expenses, loans, grants, workforce development,
34 business and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects. Funding will be pursuant to a plan
38 developed by the chief executive officer of the New York state urban
39 development corporation and will support initiatives based on antic-
40 ipated job creation and economic development benefits. Funds shall
41 not be available from this appropriation for projects within regions
42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
43 or eligible to receive funding from the Buffalo Regional Innovation
44 Cluster Program. Such moneys will be awarded by the New York state
45 urban development corporation at its discretion (931216SP) (79996)
46 ... 170,000,000 ........................................ (re. $170,000,000)
47 The sum of $85,000,000 is hereby appropriated for services and
48 expenses, loans, grants, and costs associated with economic develop-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

  1  For services and expenses related to the empire state poverty
  2  reduction initiative. Funds appropriated herein shall be made avail-
  3  able for sixteen local anti-poverty task forces in municipalities,
  4  or a borough, with high rates of poverty as determined by the U.S.
  5  Census Bureau's 2010-14 American Community Survey Five-year Esti-
  6  mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
  7  Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
  8  Syracuse, Troy, Utica and Watertown. Provided that, except in munici-
  9  palities where a state-funded anti-poverty task force or initiative
 10  already exists and is receiving or has received State funding
 11  for such purpose, the mayor of each municipality, or in the case of
 12  the Bronx, the borough president, will select a not-for-profit
 13  organization that provides services in the municipality, or in the
 14  case of the Bronx, the borough, to serve as the local coordinator of
 15  each such local task force. Provided further that, except in munici-
 16  palities where a state-funded antipoverty task force or initiative
 17  already exists and is receiving or has received funding, each such
 18  taskforce shall make efforts to be comprised of, but not limited to,
 19  the following members: representatives from municipal, county,
 20  and/or state government; individuals who have lived in or currently
 21  live in households in poverty; individuals and advocates representing
 22  local not-for-profit and community organizations; representatives
 23  from local school districts; and representatives from local
 24  social services districts. Of the funds appropriated herein, the
 25  amount available for each local anti-poverty task force shall be
 26  determined based on the number of people in each municipality, or a
 27  borough, who are living in poverty as determined by the U.S. Census
 28  Bureau's 2010-14 American Community Survey Five-year Estimate
 29  provided that each local anti-poverty task force shall be eligible
 30  to receive funding in the following amounts: municipalities with
 31  fewer than 5,000 individuals in poverty shall each be eligible to
 32  receive $500,000; municipalities with between 5,000 and 10,000 indi-
 33  viduals in poverty shall each be eligible to receive $1,000,000;
 34  municipalities with between 10,000 and 40,000 individuals in poverty
 35  shall each be eligible to receive $1,500,000; and municipalities, or a
 36  borough, with more than 40,000 individuals in poverty shall each
 37  be eligible to receive $2,750,000. Funds appropriated herein shall
 38  be available to support the work of each anti-poverty task force and
 39  such work shall be divided into two phases. During the first phase,
 40  the mayor of the municipality, or in the case of the Bronx, the
 41  borough president, will select a not-for-profit organization that
 42  has demonstrated successful performance working with community
 43  stakeholders and achieving objectives specified herein, to coordi-
 44  nate the local antipoverty task force. The not-for-profit organiza-
 45  tion serving as coordinator will assemble the antipoverty task force
 46  using the criteria outlined above. Provided further that, with
 47  guidance and oversight of the commissioner of the office of tempo-
 48  rary and disability assistance, each local anti-poverty task force

5/2/2023, 9:49 AM
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
ipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pov-
erty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabili-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ............. (re. $30,000)

Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may
be used in conjunction with other resources made available as part
of the state fiscal year 2016-17 and 2017-18 local assistance, capital
and state operations budget to support various programs to
support homeless individuals and youth or individuals and youth at
risk of becoming homeless, including but not limited to, a statewide
multiagency supportive housing program to provide housing and
support services for vulnerable New Yorkers including but not limit-
ed to seniors, veterans, victims of domestic violence, formerly
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

incarcerated individuals, individuals diagnosed with HIV/AIDS and
homeless individuals with copresenting health conditions, eligible
services to runaway and homeless youth, and for services to meet the
emergency needs of homeless individuals and families (931116SP)
(79993) ... 50,000,000 ......................... (re. $3,219,000)
Municipal consolidation competition, for payments for capital and
other expenses related to the implementation of: consolidations,
dissolutions, mergers, or other permanent changes in governing
structures; shared services, cooperation agreements, or other effici-
cies; or other actions that reduce operational costs or property
tax burdens on a permanent basis, as selected through a competitive
application process developed by the secretary of state (931016SP)
(79991) ... 20,000,000 .................... (re. $12,302,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2022:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2015; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority;
and provided further however, notwithstanding the foregoing, and
notwithstanding section 163 of the state finance law or any other
law to the contrary, grants may also be given under this appropri-
ation by the department of agriculture and markets to farm owners
and related industries, not for profit conservation organizations
and local governments to protect, maintain, develop and grow farm,
aricultural and related industries located in the southern tier and
hudson valley, as defined by the commissioner of agriculture and
markets. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority, according to the following:

New NY broadband initiative, to support the development of infrastruc-
ture to bring high-speed internet access to unserved and underserved
regions throughout the state, and to support the development of
other telecommunications infrastructure; provided however that
priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state
urban development corporation shall submit a report before June 30,
2016 to the director of the division of the budget, the temporary
president of the senate, the speaker of the assembly, the minority
leader of the senate and the minority leader of the assembly detail-
ing: (a) the total amount of public funds committed by this program
annually; (b) total amount of private funds committed annually and,
if applicable, the amount of such funds that has been invested by
such parties; (c) the location of each area receiving investments
under this program and the goals for each such area; (d) planned
future investments by both public and private parties; and (e) such
other information as the corporation deems necessary (930115SP)
(80617) ... 500,000,000 ......................... (re. $147,896,000)
Municipal restructuring, for payments to local governments, school
districts, and other municipal entities for capital and other
expenses related to the implementation of local government and
school district shared services, cooperation agreements, mergers,
regionalized delivery of services, and other actions that reduce
future operational costs, related property tax burdens, or provide
critical service improvements on a permanent basis, as selected
through an application process developed by the secretary of state,
provided, however, that school districts' expenditures of the funds
appropriated herein shall not be eligible for aid under any
provision of the education law; for payments related to a downtown
revitalization program designed and executed by the department of
state and the division of housing and community renewal for trans-
formative housing, economic development, transportation and commu-
nity projects including those designed to increase the property tax
base, of which up to $500,000 may be made available to fund projects
consistent with the purposes of the healthy food / healthy commu-
nities initiative pursuant to section 16-s of the urban development
corporation act, provided such projects are included in a strategic
plan submitted for funding under the downtown revitalization
program; and for payments of grants, awards, and aid provided
through the local government efficiency grant program, the citizen
empowerment tax credit, local government citizens reorganization
empowerment grant program, and the local government performance and
efficiency program, as authorized by section 54 of the state finance
law (930215SP) (80618) ..... 150,000,000 .......... (re. $62,409,000)
Grants to essential health care providers shall be available upon
determination of the commissioner of health without a competitive
bid or request for proposal process to support debt retirement and
capital projects or non-capital projects that facilitate health care
transformation, including mergers, consolidation, acquisition or
other significant corporate restructuring activities intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery. Grants shall not be
available to support general operating expenses. For purposes of
this appropriation, an essential health care provider is a hospital
or hospital system that, in the discretion of the commissioner of
health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region.
Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.
Notwithstanding any other provision of the laws to the contrary,
amounts appropriated herein, including the $83,500,000 which may be
transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits

(930315SP) (80619) ... 355,000,000 ................. (re. $58,198,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ............ (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget

(930415SP) (80620) ... 150,000,000 ................ (re. $2,142,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) .................. (re. $250,000,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget

(930715SP) (80349) ... 150,000,000 .............. (re. $124,515,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROJECT AMOUNT
2 --------------------------------------------
3 Nassau Hub ...................... 85,000,000
4 Ronkonkoma Hub ............... 50,000,000
5 Stony Brook/ Brookhaven Labs .... 15,000,000
6 Total ........................ 150,000,000

10 Infrastructure improvements, to support transportation, upstate trans-
11 it, rail, airport, port and other infrastructure improvements or
12 economic development projects (930815SP) (80630) ...................
13 115,000,000 ............................... (re. $9,148,000)
14 Notwithstanding section 163 of the state finance law or any law to the
15 contrary, for services and expenses of the southern tier agricultu-
16 ral industry enhancement and hudson valley farmland protection
17 programs, including but not limited to grants or payments to farm
18 owners and related industries, not for profit conservation organiza-
19 tions and local governments, to protect, maintain, develop and grow
20 farm, agricultural and related industries located in the southern
21 tier and hudson valley, including up to $700,000 for repairs,
22 improvements, and equipment at Cornell College of Agriculture and
23 Life Science Dyce Laboratory to the support and benefit of honey and
24 pollinator research, and up to $1,500,000 to the State University of
25 New York College of Environmental Science and Forestry, directly or
26 through its Climate and Applied Forestry Research Institute, to
27 support research and development of forestry and forest products, as
28 defined by the commissioner of agriculture and markets (930915SP)
29 (80647) ... 50,000,000 ............................... (re. $8,430,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 .... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ................ (re. $384,641,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to $40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ......................... 90,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

purposes stated herein (SM0117SM) (80001) .................
398,500,000 ..................................... (re. $328,494,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabili-
tation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads;
and special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976.
Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may, subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropriation
to any other appropriation of any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $328,484,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, reha-
bilitiation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 .............. (re. $175,977,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit
institutions of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ........ (re. $58,271,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads;
and special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976. Costs may include,
but shall not be limited to engineering services, construction,
project management, right-of-way acquisition, and work appurtenant
and ancillary thereto. No funds from this appropriation may be used
as a required match or be considered a local share to other state
programs or to leverage state aid or grants including but not limit-
ed to the apportionment of aid under the education law. Notwith-
standing any provision of law to the contrary, funds appropriated
herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose
(SM1013SM) (80001) ... 385,000,000 ............... (re. $3,006,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

EQUIPMENT ACQUISITION (CCP) ................................ 100,000,000

For expenses and grants related to the
acquisition of equipment, including but
not limited to the creation or moderniza-
tion of information technology systems and
related research and development equip-
ment, health and safety equipment, heavy
equipment and machinery, the creation or
improvement of security systems, and labo-
ratory equipment. All or a portion of the
funds appropriated hereby may be suballo-
cated or transferred to any department,
agency, or public authority (2PCE2308)
(85066) .................................... 100,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For expenses and grants related to the acquisition of equipment,
7 including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066) .......................................
8 100,000,000 ..................................... (re. $100,000,000)

9 By chapter 54, section 1, of the laws of 2021:
10 For expenses and grants related to the acquisition of equipment,
11 including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment, provided that up to $10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) ... 100,000,000 .............. (re. $100,000,000)

12 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
13 For expenses and grants related to the acquisition of equipment,
14 including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066) ... 100,000,000 .......... (re. $100,000,000)

15 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
16 For expenses and grants related to the acquisition of equipment,
17 including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 ...... (re. $62,073,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:
6 For the costs of the purchase of equipment or the creation or improvement
7 of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469) ............................
12 92,751,000 ....................................... (re. $17,282,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For the costs of the purchase of equipment or the creation or improvement
15 of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469) ............................
20 187,285,000 ...................................... (re. $30,504,000)

21 By chapter 50, section 1, of the laws of 2009:
22 For the costs of the purchase of equipment or the creation or improvement
23 of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469) ............................
28 129,800,000 ...................................... (re. $36,128,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For the costs of the purchase of equipment or the creation or improvement
31 of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469) ............................
36 141,000,000 ...................................... (re. $8,408,000)
1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
6 The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

7 Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>69,400,000</td>
</tr>
<tr>
<td>Higher Education/High Tech-</td>
<td>43,750,000</td>
</tr>
<tr>
<td>ology Incubator</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>215,650,000</td>
</tr>
</tbody>
</table>
MISSCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal...</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Capital Projects Account - 31350
10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:
12 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 ............................ (re. $34,960,000)

29 By chapter 50, section 1, of the laws of 2002:
30 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WTO220) (80556)</td>
</tr>
<tr>
<td>2</td>
<td>342,000,000 (re. $110,382,000)</td>
</tr>
<tr>
<td>Section</td>
<td>Page</td>
</tr>
<tr>
<td>------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>4</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>18</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>19</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>21</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>101</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>114</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>118</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>137</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>140</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>142</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>377</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>398</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>407</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>424</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>445</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>449</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>483</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>484</td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>487</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>489</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>511</td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>555</td>
</tr>
<tr>
<td>Agency</td>
<td>Page</td>
</tr>
<tr>
<td>--------</td>
<td>------</td>
</tr>
<tr>
<td>Metropolitan Transportation Authority</td>
<td>596</td>
</tr>
<tr>
<td>Military and Naval Affairs, Division of</td>
<td>599</td>
</tr>
<tr>
<td>Motor Vehicles, Department of</td>
<td>609</td>
</tr>
<tr>
<td>Olympic Regional Development Authority</td>
<td>612</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation, Office of</td>
<td>614</td>
</tr>
<tr>
<td>Power Authority, New York</td>
<td>641</td>
</tr>
<tr>
<td>Public Employment Relations Board</td>
<td>643</td>
</tr>
<tr>
<td>State, Department of</td>
<td>644</td>
</tr>
<tr>
<td>State Police, Division of</td>
<td>649</td>
</tr>
<tr>
<td>State University of New York</td>
<td>656</td>
</tr>
<tr>
<td>Transportation, Department of</td>
<td>781</td>
</tr>
<tr>
<td>Urban Development Corporation, New York State</td>
<td>1061</td>
</tr>
<tr>
<td>Veterans' Services, Department of</td>
<td>1094</td>
</tr>
<tr>
<td>Victim Services, Office of</td>
<td>1097</td>
</tr>
<tr>
<td>Workers' Compensation Board</td>
<td>1099</td>
</tr>
<tr>
<td>Miscellaneous -- All State Departments and Agencies:</td>
<td></td>
</tr>
<tr>
<td>Arts and Cultural Facilities Improvement Program</td>
<td>1100</td>
</tr>
<tr>
<td>Community Enhancement Facilities Assistance Program</td>
<td>1106</td>
</tr>
<tr>
<td>Community Resiliency, Economic Sustainability, and Technology Program</td>
<td>1107</td>
</tr>
<tr>
<td>Economic Development - Capital</td>
<td>1111</td>
</tr>
<tr>
<td>Economic Development Program</td>
<td>1114</td>
</tr>
<tr>
<td>High Technology and Development Program</td>
<td>1115</td>
</tr>
<tr>
<td>Higher Education Facilities Capital Matching Grants Program</td>
<td>1116</td>
</tr>
<tr>
<td>Hudson River Valley Greenway Communities Council</td>
<td>1119</td>
</tr>
<tr>
<td>Jacob Javits Convention Center</td>
<td>1120</td>
</tr>
<tr>
<td>Lake Ontario Resiliency and Economic Development</td>
<td>1121</td>
</tr>
</tbody>
</table>
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Program</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCAL COMMUNITY ASSISTANCE PROGRAM</td>
<td>1122</td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>1123</td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1128</td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>1129</td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>1137</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>1149</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>1152</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1153</td>
</tr>
</tbody>
</table>