S4004-D BUDGET Same as Uni. A 3004-D Budget BUDGET BILL Makes appropriations for the support of government - Capital Projects Budget. Division of Budget

STATE OF NEW YORK

S. 4004--D

A. 3004--D

SENATE - ASSEMBLY

February 1, 2023

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee.
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee vith amendments amended and recommittee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

<u>The People of the State of New York, represented in Senate and Assembly, do enact as follows:</u>

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

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1 and are appropriated in accordance with the provisions of section 93 of 2 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2023.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

41 e) The appropriations contained in this chapter shall be available for 42 the fiscal year beginning on April 1, 2023 except as otherwise noted.

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ADIRONDACK PARK AGENCY CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 0 30,000,000 Special Revenue Funds - Other 0 1,500,000 -----0 31,500,000 All Funds -----MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010) 29,000,000 (re. \$29,000,000) 17 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010) 1,000,000 (re. \$1,000,000) Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2012: 26 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2011: 31 32 For alterations, rehabilitations and improvements of various facili-33 ties, including personal service and payment of liabilities incurred 34 prior to April 1, 2011 (13GI1103) (81010) 35 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 36 37 For alterations, rehabilitations and improvements of various facili-38 ties, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) 39

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CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,

purposes and projects as herein specified 2

3 in accordance with the following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	46,615,000	113,151,000
6 7	All Funds	46,615,000	113,151,000
8			
9	NEW FACILITIES PURPOSE (CCP)		28,200,000

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11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000

13 New Facilities Purpose

14 For grants to municipal and incorporated 15 not-for-profit pounds, shelters, humane 16 societies, and rescue facilities, exclud-17 ing rescues operating from a residence. Use of the grant funds is restricted to 18 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 vation, rehabilitation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These grants shall be allocated by the commis-26 27 sioner on a competitive basis until such 28 funds are extinguished as follows: (a) In 29 municipalities with a population of less 30 than two million, for such pounds, shel-31 ters, humane societies, or rescue facili-32 ties, excluding rescues operating from a residence, that are operated by or under 33 contract for the provision of pound or 34 35 shelter services with one or more munici-36 palities: projects serving an individual 37 municipality, grants in amounts not less 38 than \$50,000 and not more than \$200,000, 39 not to exceed ninety percent of the total 40 project cost; and for projects serving two 41 or more municipalities, grants in amounts 42 not less than \$100,000 and not more than 43 \$500,000, not to exceed ninety percent of 44 the total project cost; (b) In munici-45 palities with a population of more than 46 two million, for such pounds, shelters, 47 humane societies, or rescue facilities,

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CAPITAL PROJECTS 2023-24

1 excluding rescues operating from a resi-2 dence, that are operated by or under contract for the provision of pound or 3 4 shelter services with one or more munici-5 palities, grants in amounts not less than 6 \$100,000 and not more than \$500,000, not 7 to exceed ninety percent of the total 8 project cost; and (c) not less than 9 \$500,000 for projects in underserved muni-10 cipalities or regions, for such pounds, humane societies, or rescue 11 shelters, facilities, excluding rescues operating 12 13 from a residence, that are not operated by 14 or under contract with one or more munici-15 palities for the provision of pound or 16 shelter services but that are registered with the department and can demonstrate 17 18 providing similar pound or shelter services, grants in amounts not less than 19 20 \$50,000, and not more than \$200,000, not 21 to exceed ninety percent of the total 22 project cost. Up to five percent of the total appropriation amount may be made 23 24 available for the services and expenses of 25 the department in relation to these 26 including personal service, grants, nonpersonal service, fringe benefits, and 27 indirect costs (60AS2303) (11433) 5,000,000 28 29 For the food access expansion grant program, 30 to provide grants to support and establish 31 food access infrastructure in underserved 32 communities. All or a portion of the funds 33 appropriated hereby may be suballocated or transferred to any department, agency or 34 35 public authority (60C02307) 10,000,000 36 For services, expenses, and grants for the 37 cost of construction, renovation, alter-38 ation, rehabilitation, improvements, 39 installation, acquisition, repair or 40 replacement of buildings, equipment, or 41 permanent or temporary facilities for the 42 development of facilities to support the 43 preparation and distribution of New York 44 focused meals for regional school infras-45 tructure, such as aggregation, storage and/or commissary-type kitchens 46 hubs 47 (60SK2307) 10,000,000 48 For services and expenses related to 49 projects for alterations, rehabilitation, 50 and improvements at the New York feder-51 ation of growers and processors agribusi-

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DEPARTMENT OF AGRICULTURE AND MARKETS CAPITAL PROJECTS 2023-24 ness child development centers (60AB2307) 1 2 (11326) 3,200,000 NEW YORK WORKS (CCP) 14,715,000 3 4 -----Capital Projects Funds - Other 5 6 Capital Projects Fund - 30000 Administrative Services Purpose 7 For the purchase and replacement of vehicles 8 and equipment (60VS23AS) (11420) 600,000 9 For services and expenses related to the 10 purchase or replacement of laboratory 11 12 equipment (60ES23AS) (11421) 115,000 Capital Projects Funds - Other 13 14 Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 For services and expenses related to New York Works Infrastructure projects for 17 alterations, rehabilitation, improvements, 18 19 and land acquisition at the state fair, 20 including personal service and the payment 21 of liabilities incurred prior to April 1, 2023. All or a portion of the funds appro-22 priated hereby may be suballocated or 23 24 transferred to any department, agency or 25 public authority (60NY2303) (10300) 5,000,000 26 For services and expenses of state fair 27 projects, such costs may include but shall 28 not be limited to personal services, nonpersonal services, fringe benefits and 29 30 indirect costs, such projects may include 31 but shall not be limited to alterations, 32 rehabilitation, improvements, preventive maintenance, replacement, refurbishment, 33 and construction including the payment of 34 liabilities incurred prior to April 1, 35 36 2023 (60SF2303) (11422) 9,000,000 37 -----38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 Preservation of Facilities Purpose 41 42 For payment of the costs including personal 43 services, nonpersonal services, fringe 44 benefits and indirect costs, of alter-

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ations, rehabilitation and improvements 1 including preventive maintenance, replace-2 ment, refurbishment and energy conserva-3 4 tion of various facilities, including the 5 payment of liabilities incurred prior to 6 April 1, 2023 (60MN2303) (11493) 1,700,000 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 10 11 For payment of the costs including personal services, nonpersonal services, fringe 12 benefits and indirect costs, of alter-13 ations, rehabilitation and improvements 14 including preventive maintenance, replace-15 ment, refurbishment and energy conserva-16 tion of various facilities, including the 17 payment of liabilities incurred prior to 18 19 April 1, 2023 (60RI2303) (11493) 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2022:

6 For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 9 or expansion of buildings, equipment, or facilities necessary for 10 the secure containment, health, and adequate care of sheltered dogs 11 12 and cats. These grants shall be allocated by the commissioner on a 13 competitive basis until such funds are extinguished as follows: (a) 14 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 15 16 under contract for the provision of pound or shelter services with 17 one or more municipalities: projects serving an individual munici-18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and 20 for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed 21 22 seventy-five percent of the total project cost; (b) In munici-23 palities with a population of more than two million, for such 24 pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or 25 more municipalities, grants in amounts not less than \$100,000 and 26 27 not more than \$500,000, not to exceed seventy-five percent of the 28 total project cost; and (c) not less than \$500,000 for projects in 29 underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one 30 or more municipalities for the provision of pound or shelter 31 32 services but that are registered with the department and can demon-33 strate providing similar pound or shelter services, grants in 34 amounts not less than \$50,000, and not more than \$200,000, not to 35 exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the 36 37 services and expenses of the department in relation to these grants, 38 including personal service, nonpersonal service, fringe benefits, 39 and indirect costs (60AS2203) (11433) 40 5,000,000 (re. \$5,000,000) For additional grants to municipal and incorporated not-for-profit 41 42 pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not 43 44 limited to, construction, renovation, rehabilitation, installation, 45 acquisition, or expansion of buildings, equipment, or facilities 46 necessary for the secure containment, health, and adequate care of 47 sheltered dogs and cats. These grants shall be allocated by the 48 commissioner on a competitive basis until such funds are extin-49 guished as follows: (a) In municipalities with a population of less 50 than two million, for such pounds, shelters or humane societies that

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1 are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving 2 an individual municipality, grants in amounts not less than \$50,000 3 4 and not more than \$200,000, not to exceed fifty percent of the total 5 project cost; and for projects serving two or more municipalities, 6 grants in amounts not less than \$100,000 and not more than \$500,000, 7 not to exceed seventy-five percent of the total project cost; (b) In 8 municipalities with a population of more than two million, for such 9 pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or 10 more municipalities, grants in amounts not less than \$100,000 and 11 not more than \$500,000, not to exceed seventy-five percent of the 12 total project cost; and (c) not less than \$500,000 for projects in 13 14 underserved municipalities or regions, for such pounds, shelters or 15 humane societies that are not operated by or under contract with one 16 or more municipalities for the provision of pound or shelter services but that are registered with the department and can demon-17 18 strate providing similar pound or shelter services, grants in 19 amounts not less than \$50,000, and not more than \$200,000, not to 20 exceed fifty percent of the total project cost. Up to five percent 21 of the total appropriation amount may be made available for the 22 services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, 23 24 and indirect costs (60CA2203) (11339) 25 26 For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers 27 and processors agribusiness child development centers (60AB2207) 28 (<u>11326</u>) ... 3,200,000 (re. \$3,200,000) 29 30 For payment to agricultural or horticultural corporations and county 31 extension service associations that are eligible to receive premium 32 reimbursement pursuant to section 286 of the agriculture and markets 33 law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-34 35 ment of fairground buildings, equipment or permanent or temporary 36 facilities used to house or promote agriculture, excluding parking 37 facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, 38 installation, acquisition, repair, or replacement of water systems, restrooms, 39 septic systems, and/or storm water management systems on fairgrounds 40 41 or in fairground buildings to be allocated by the commissioner in 42 amounts not to exceed \$200,000 to such eligible agricultural and 43 horticultural corporations or county extension services on a non-44 competitive basis until such funds are exhausted. Up to five percent 45 of the total appropriation amount may be made available for the 46 services and expenses of the department in relation to these grants, 47 including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) 48 49 50 For services and expenses of GrowNYC related to the Bronx Food Hub. 51 All or a portion of the funds appropriated hereby may be suballo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cated or transferred to any department, agency or public authority <u>(60GN2203) (11341)</u> ... 4,000,000 (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For grants to municipal and incorporated not-for-profit pounds, shel-5 ters and humane societies. Use of the grant funds is restricted to 6 the costs of capital projects including, but not limited to, 7 construction, renovation, rehabilitation, installation, acquisition, 8 or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs 9 and cats. These grants shall be allocated by the commissioner on a 10 competitive basis until such funds are extinguished as follows: (a) 11 In municipalities with a population of less than two million, for 12 13 such pounds, shelters or humane societies that are operated by or 14 under contract for the provision of pound or shelter services with 15 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than 16 17 \$200,000, not to exceed fifty percent of the total project cost; and 18 for projects serving two or more municipalities, grants in amounts 19 not less than \$100,000 and not more than \$500,000, not to exceed 20 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 21 pounds, shelters or humane societies that are operated by or under 22 23 contract for the provision of pound or shelter services with one or 24 more municipalities, grants in amounts not less than \$100,000 and 25 not more than \$500,000, not to exceed seventy-five percent of the 26 total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or 27 humane societies that are not operated by or under contract with one 28 29 or more municipalities for the provision of pound or shelter services but that are registered with the department and can demon-30 31 strate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to 32 exceed fifty percent of the total project cost. Up to five percent 33 34 of the total appropriation amount may be made available for the 35 services and expenses of the department in relation to these grants, 36 including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) 37 38 5,000,000 (re. \$4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 40 section 1, of the laws of 2019:

41 For payment to agricultural or horticultural corporations and county 42 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 43 44 law for: the costs of construction, renovation, alteration, rehabil-45 itation, improvements, installation, acquisition, repair or replace-46 ment of fairground buildings, equipment or permanent or temporary 47 facilities used to house or promote agriculture, excluding parking 48 facilities and signage; or for the costs of construction, reno-49 vation, alteration, rehabilitation, improvements, installation, 50 acquisition, repair or replacement of water systems, restrooms,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

septic systems, and/or storm water management systems on fairgrounds 1 2 or in fairground buildings to be allocated by the commissioner in 3 amounts not to exceed \$200,000 to such eligible agricultural and 4 horticultural corporations or county extension services on a noncom-5 petitive basis until such funds are exhausted (60LF1907) (11414) ... 6 5,000,000 (re. \$5,000,000) 7 For grants to municipal and incorporated not-for-profit pounds, shel-8 ters and humane societies. Use of the grant funds is restricted to 9 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 10 or expansion of buildings, equipment, or facilities necessary for 11 the secure containment, health, and adequate care of sheltered dogs 12 13 and cats. These grants shall be allocated by the commissioner on a 14 competitive basis until such funds are extinguished as follows: (a) 15 In municipalities with a population of less than two million, for 16 such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with 17 18 one or more municipalities: projects serving an individual munici-19 pality, grants in amounts not less than \$50,000 and not more than 20 \$200,000, not to exceed fifty percent of the total project cost; and 21 for projects serving two or more municipalities, grants in amounts 22 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 23 24 25 pounds, shelters or humane societies that are operated by or under 26 contract for the provision of pound or shelter services with one or 27 more municipalities, grants in amounts not less than \$100,000 and 28 not more than \$500,000, not to exceed seventy-five percent of the 29 total project cost; and (c) to the extent such funds have not been 30 extinguished, for projects in underserved municipalities or regions, 31 for such pounds, shelters or humane societies that are not operated 32 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more 33 34 than \$50,000, not to exceed fifty percent of the total project cost. 35 Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in 36 37 relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) ... 38 39 5,000,000 (re. \$4,003,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For payment to agricultural or horticultural corporations and county 42 extension service associations that are eligible to receive premium 43 reimbursement pursuant to section 286 of the agriculture and markets 44 law for: the costs of construction, renovation, alteration, rehabil-45 itation, improvements, installation, acquisition, repair or replace-46 ment of fairground buildings, equipment or permanent or temporary 47 facilities used to house or promote agriculture, excluding parking 48 facilities and signage; or for the costs of construction, reno-49 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 50 51 septic systems, and/or storm water management systems on fairgrounds

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1 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 2 3 horticultural corporations or county extension services on a non-4 competitive basis until such funds are exhausted (60LF1807) (11414) 5 5,000,000 (re. \$3,881,000) 6 For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 the costs of capital projects including, but not limited to, 9 construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for 10 the secure containment, health, and adequate care of sheltered dogs 11 and cats. These grants shall be allocated by the commissioner on a 12 13 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for 14 15 such pounds, shelters or humane societies that are operated by or 16 under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-17 18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and 20 for projects serving two or more municipalities, grants in amounts 21 not less than \$100,000 and not more than \$500,000, not to exceed 22 seventy-five percent of the total project cost; (b) In munici-23 palities with a population of more than two million, for such 24 pounds, shelters or humane societies that are operated by or under 25 contract for the provision of pound or shelter services with one or 26 more municipalities, grants in amounts not less than \$100,000 and 27 not more than \$500,000, not to exceed seventy-five percent of the 28 total project cost; and (c) to the extent such funds have not been 29 extinguished, for projects in underserved municipalities or regions, 30 for such pounds, shelters or humane societies that are not operated 31 by or under contract with one or more municipalities for the 32 provision of pound or shelter services, grants in amounts not more 33 than \$50,000, not to exceed fifty percent of the total project cost. 34 Up to five percent of the total appropriation amount may be made 35 available for the services and expenses of the department in 36 relation to these grants, including personal service, non-personal 37 service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$3,072,000) 38

39 By chapter 54, section 1, of the laws of 2017:

40 For payment to agricultural or horticultural corporations and county 41 extension service associations that are eligible to receive premium 42 reimbursement pursuant to section 286 of the agriculture and markets 43 law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-44 ment of fairground buildings, equipment or permanent or temporary 45 46 facilities used to house or promote agriculture, excluding parking 47 facilities and signage, to be allocated by the commissioner in 48 amounts not to exceed \$200,000 to such eligible agricultural and 49 horticultural corporations or county extension services on a non-50 competitive basis until such funds are exhausted (60LF1707) (11414) 51 ... 5,000,000 (re. \$2,151,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For grants to municipal and incorporated not-for-profit pounds, shel-1 2 ters and humane societies. Use of the grant funds is restricted to 3 the costs of capital projects including, but not limited to, 4 construction, renovation, rehabilitation, installation, acquisition, 5 or expansion of buildings, equipment, or facilities necessary for 6 the secure containment, health, and adequate care of sheltered dogs 7 and cats. These grants shall be allocated by the commissioner on a 8 competitive basis until such funds are extinguished as follows: (a) 9 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 10 under contract for the provision of pound or shelter services with 11 one or more municipalities: projects serving an individual munici-12 13 pality, grants in amounts not less than \$50,000 and not more than 14 \$200,000, not to exceed fifty percent of the total project cost; and 15 for projects serving two or more municipalities, grants in amounts 16 not less than \$100,000 and not more than \$500,000, not to exceed 17 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 18 19 pounds, shelters or humane societies that are operated by or under 20 contract for the provision of pound or shelter services with one or 21 more municipalities, grants in amounts not less than \$100,000 and 22 not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been 23 24 extinguished, for projects in underserved municipalities or regions, 25 for such pounds, shelters or humane societies that are not operated 26 by or under contract with one or more municipalities for the 27 provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. 28 29 Up to five percent of the total appropriation amount may be made 30 available for the services and expenses of the Department in 31 relation to these grants, including personal service, non-personal 32 service, fringe benefits, and indirect costs (60AS1707) (11433) 33 5,000,000 (re. \$634,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment to agricultural or horticultural corporations and county 36 extension service associations that are eligible to receive premium 37 reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-38 39 tation, improvements, installation, acquisition, repair or replace-40 ment of fairground buildings, equipment or permanent or temporary 41 facilities used to house or promote agriculture, excluding parking 42 facilities and signage, to be allocated by the commissioner in 43 amounts not to exceed \$200,000 to such eligible agricultural and 44 horticultural corporations or county extension services on a non-45 competitive basis until such funds are exhausted (60LF1607) (11414) 46 5,000,000 (re. \$759,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
48 section 3, of the laws of 2006:
49 For services and expenses related to the Fredonia Vineyard Laboratory
50 (60030607) (11491) ... 2,000,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022: 5 For services and expenses of Cornell University College of Agriculture 6 and Life Sciences climate adaptive research farms for applied 7 infrastructure and demonstration projects (60CR2203) (11342) 8 9 For the New York State meat processing expansion grant program, to provide grants of at least \$50,000 to be used for the expansion of 10 existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportu-11 12 nities for beef, pork and other meat farmers to process their meat 13 14 within the state. Up to five percent of the total appropriation 15 amount may be made available for the services and expenses of the department in relation to these grants, including personal service, 16 17 nonpersonal service, fringe benefits, and indirect costs (60MP2207) 18 (<u>11343</u>) ... 5,000,000 (re. \$5,000,000) 19 NEW YORK WORKS (CCP) Capital Projects Funds - Other 20 21 Capital Projects Fund - 30000 22 Administrative Services Purpose By chapter 54, section 1, of the laws of 2022: 23 For the purchase and replacement of vehicles and equipment (60VS22AS) 24 (11420) ... 600,000 (re. \$600,000) 25 26 For services and expenses related to the purchase or replacement of laboratory equipment (60ES22AS) (11421) 27 28 115,000 (re. \$115,000) By chapter 54, section 1, of the laws of 2021: 29 30 For the purchase and replacement of vehicles and equipment (60VS21AS) 31 (11420) ... 600,000 (re. \$600,000) 32 For services and expenses related to the purchase or replacement of laboratory equipment (60ES21AS) (11421) 33 115,000 (re. \$115,000) 34 35 By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) 36 37 (11420) ... 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of 38 laboratory equipment (60ES20AS) (11421) 39 40 115,000 (re. \$98,000) By chapter 54, section 1, of the laws of 2019: 41 42 For the purchase and replacement of vehicles and equipment (60VS19AS) 43 (11420) ... 600,000 (re. \$577,000)

For services and expenses related to the purchase or replacement of

laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000)

44

45

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For the purchase and replacement of vehicles and equipment (60VS18AS)

- 3 (11420) ... 600,000 (re. \$23,000)
- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to New York Works Infrastructure 8 projects for alterations, rehabilitation, improvements, and land 9 acquisition at the state fair, including personal service and the 10 payment of liabilities incurred prior to April 1, 2022. All or a 11 portion of the funds appropriated hereby may be suballocated or 12 13 transferred to any department, agency or public authority (60NY2203) 14 (10300) ... 5,000,000 (re. \$4,688,000) For services and expenses of state fair projects, such costs may 15 16 include but shall not be limited to personal services, nonpersonal 17 services, fringe benefits and indirect costs, such projects may 18 include but shall not be limited to alterations, rehabilitation, 19 improvements, preventive maintenance, replacement, refurbishment, 20 construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 21 22 (60SF2203) (11422) ... 28,000,000 (re. \$28,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) ... [5,000,000] 5,007,000 (re. \$3,093,000)

33 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2003) (10300) ... 15,000,000 (re. \$10,770,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For services and expenses related to New York Works Infrastructure 43 projects for alterations, rehabilitation, improvements, and land 44 acquisition at the state fair, including personal service and the 45 payment of liabilities incurred prior to April 1, 2019. All or a 46 portion of the funds appropriated hereby may be suballocated or

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transferred to any department, agency or public authority (60NY1903) 1 2 (10300) ... 5,000,000 (re. \$165,000) 3 By chapter 54, section 1, of the laws of 2018: 4 For services and expenses related to New York Works Infrastructure 5 projects for alterations, rehabilitation and improvements at the 6 state fair, including personal service and the payment of liabil-7 ities incurred prior to April 1, 2018. All or a portion of the funds 8 appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) 9 2,500,000 (re. \$30,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For services and expenses related to New York Works Infrastructure 12 13 projects for alterations, rehabilitation and improvements to modern-14 ize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the 15 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency or public authority (60SF1703) (11422) 18 50,000,000 (re. \$212,000) 19 STATE FAIR (CCP) Capital Projects Funds - Other 20 21 Capital Projects Fund - 30000 22 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 23 For payment of the costs including personal services, nonpersonal 24 25 services, fringe benefits and indirect costs, of alterations, reha-26 bilitation and improvements including preventive maintenance, 27 replacement, refurbishment and energy conservation of various facil-28 ities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) ... 1,700,000 (re. \$787,000) 29 30 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 31 State Fair Capital Improvement Account - 32208 32 Preservation of Facilities Purpose 33 34 By chapter 54, section 1, of the laws of 2022: For payment of the costs including personal services, nonpersonal 35 36 services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive 37 maintenance, replacement, refurbishment and energy conservation of various facil-38 39 ities, including the payment of liabilities incurred prior to April 40 1, 2022 (60RI2203) (11493) ... 2,000,000 (re. \$2,000,000) 41 By chapter 54, section 1, of the laws of 2021: 42 For payment of the costs including personal services, nonpersonal 43 services, fringe benefits and indirect costs, of alterations, reha-44 bilitation and improvements including preventive maintenance,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

replacement, refurbishment and energy conservation of various facil-1 ities, including the payment of liabilities incurred prior to April 2 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000) 3 4 By chapter 54, section 1, of the laws of 2020: 5 For payment of the costs including personal services, nonpersonal 6 services, fringe benefits and indirect costs, of alterations, reha-7 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-8 ities, including the payment of liabilities incurred prior to April 9 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For payment of the costs including personal services, nonpersonal 12 services, fringe benefits and indirect costs, of alterations, reha-13 14 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-15 ities, including the payment of liabilities incurred prior to April 16 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000) 17

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COUNCIL ON ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	0	10,000,000
6 7	- All Funds	0	10,000,000
8	=		

9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

10 Capital Projects Fund - Other

11 Capital Projects Fund - 30000

12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2022:

14	For	construction	and	rehabilitation	projec	ts for	Regional Arts	and
15	Cu	ltural Council	s out	side of New York	City	(61RA2)	<u>208) (12125)</u>	• • •

16 10,000,000 (re. \$10,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	2,836,000	35,851,000
7 8	All Funds=	2,836,000	35,851,000
9 10	IT INITIATIVE PROGRAM (CCP)		2,836,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		

For services and expenses related to the
acquisition and development of technology,
including but not limited to equipment,
software and services (OS012308) (51919) 2,836,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

- 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software and
- 8 services (05012208) (51919) ... 30,112,000 (re. \$26,935,000)

9 By chapter 54, section 1, of the laws of 2020:

- 10 For services and expenses related to the acquisition and development 11 of technology, including but not limited to equipment, software and
- 12 services (0S012008) (51919) ... 10,100,000 (re. \$8,916,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,077,721,000 3,436,964,000
7 8	All Funds 1,077,721,000 3,436,964,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 23 34 35 36 37 38 39	For services and expenses related to alter- ations and improvements to existing facil- ities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed exist- ing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required acces- sory and minor support structures; for health and safety, preservation of facili- ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, includ- ing costs incurred prior to April 1, 2023 and subject to a plan developed and

submitted annually by the city university

of New York and approved by the director

of the budget, and which may include, but

not be limited to, projects in the follow-

ing schedule. Notwithstanding any other

law to the contrary, all or a portion of

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41

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44 45

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 2 3 4	the amounts hereby appropriated may be suballocated or transferred to the dormi- tory authority of the state of New York for such purpose (30032303) (15420) 384,222,000
5 6	Project Schedule PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities 4,568
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities 10,325
15	City College
16 17	Campus-wide maintenance to various facilities
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities 1,203
21	Honors college
22	Campus-wide maintenance to
23	various facilities 120
24	Hunter College
25	Campus-wide maintenance to
26	various facilities
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities
30	Lehman College
31	Campus-wide maintenance to
32	various facilities 5,132
33	Medgar Evers College
34	Campus-wide maintenance to various facilities
35 36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities 2,533
39	Queens College
40	Campus-wide maintenance to
41	various facilities 8,280
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities
45	York College
46	Campus-wide maintenance to
47	various facilities
48	For university-wide maintenance or
49	capital improvement costs at senior

23

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 2	colleges attributable to the findings of condition surveys for health and safety
3	needs
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 16,757
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 5,540
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,770
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs 1,387
40 41	For university-wide maintenance or
41	capital improvement costs at senior colleges attributable to CUNY TV
42 43	renovation needs
44	For university-wide priority capital
44	maintenance or capital improvement
46	projects to support the preservation
40 47	of facilities 244,983
48	or facilities
49	Total
50	

24

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 535,000,000

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Program Improvement or Program Change Purpose

6 For services and expenses related to alter-7 ations and improvements to various facili-8 ties including but not limited to capital 9 construction, reconstruction, design, 10 rehabilitation, and equipment; for health 11 and safety, preservation of facilities, 12 program improvement or program change, environmental protection, energy conserva-13 tion, accreditation, facilities for the 14 15 physically disabled, preventative mainte-16 nance and related projects, acquisition 17 and implementation of equipment, software, 18 hardware and services in consultation with 19 the office of information technology 20 services, including costs incurred prior 21 to April 1, 2023 and subject to a plan 22 developed and submitted annually by the 23 city university of New York and approved 24 by the director of the budget. Funds appropriated herein may be suballocated to 25 26 the city university of New York following 27 approval by the chancellor of the city 28 university of New York and the director of 29 the budget (30A12308) (40811) 100,000,000 30 For additional services and expenses related 31 to alterations and improvements to various 32 facilities including but not limited to 33 capital design, construction, recon-34 struction, rehabilitation, and equipment; 35 for health and safety, preservation of 36 facilities, program improvement or program 37 change, environmental protection, energy 38 conservation, accreditation, facilities 39 for the physically disabled, preventative 40 maintenance and related projects, acquisiand implementation of equipment, 41 tion 42 software, hardware and services in consul-43 tation with the office of information 44 technology services, including costs 45 incurred prior to April 1, 2023 and 46 subject to a plan developed and submitted 47 annually by the city university of New 48 York and approved by the director of the

25

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS 2023-24 1 budget. Funds appropriated herein may be 2 suballocated to the city university of New 3 York following approval by the chancellor 4 of the city university of New York and the 5 director of the budget (30A42308) (40811) .. 435,000,000 6 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Administration Purpose 10 11 For payment to the dormitory authority of the state of New York, for services and 12 13 expenses of the authority related to 14 construction activities administered by 15 the authority for the state share of capi-16 tal projects of the city university of New 17 York which are appropriated by the state and otherwise authorized by law (30DA2350) 18 19 (15528) 22,050,000 20 For payment to the city university construction fund, for services and 21 expenses of the city university 22 construction fund related to construction 23 24 activities administered by the city 25 university construction fund for the state 26 share of capital projects of the city 27 university of New York which are appropri-28 ated by the state and otherwise authorized 29 by law (30CF2350) (40800) 16,782,000

26

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS 2023-24 1 For the comprehensive construction programs, 2 purposes and projects as herein specified 3 in accordance with the following: 4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 119,667,000 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For services and expenses for the state 10 share of financial assistance to community 11 colleges for alterations and improvements 12 to various facilities, including services 13 and expenses, capital design, 14 construction, reconstruction, rehabili-15 tation and equipment; for health and safe-16 ty, preservation of facilities, new facil-17 program improvement or program ities, change, environmental protection, energy 18 19 accreditation, facilities conservation, 20 for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2023 subject to an annual plan 22 23 developed by the city university and approved by the state director of the 24 25 budget. Notwithstanding any other law to 26 the contrary, all or a portion of the 27 amounts hereby appropriated may be subal-28 located or transferred to the dormitory 29 authority of the state of New York for 30 such purpose (30CC2303) (81067) 119,667,000

27

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,6 section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to 7 existing facilities for capital maintenance, including but not 8 limited to capital design, construction, reconstruction, rehabili-9 tation, and equipment; for health and safety, preservation of facil-10 11 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 12 physically disabled, preventative maintenance and related projects, 13 including costs incurred prior to April 1, 2017 and subject to a 14 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. 18 Notwithstanding any other law to the contrary, all or a portion of 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose 21 (30031750) (15420) ... 224,222,000 (re. \$102,592,000)

22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities
47	Lehman College

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
 Campus-wide maintenance to various facilities
5 various facilities
8 various facilities
10Campus-wide maintenance to11various facilities
 Campus-wide maintenance to various facilities
 16 Campus-wide maintenance to 17 various facilities
 19 capital improvement costs at senior 20 colleges attributable to the findings of 21 condition surveys for health and safety
22 needs
 24 capital improvement costs at senior 25 colleges attributable to the findings of 26 condition surveys for preservation of
27 facilities needs
 30 colleges attributable to mechanical and 31 infrastructure needs
 33 capital improvement costs at senior 34 colleges attributable to ADA needs
36 capital improvement costs at senior 37 colleges attributable to certificate of
<pre>38 occupancy/public assembly needs 2,060 39 For university-wide maintenance or 40 capital improvement costs at senior</pre>
 41 colleges attributable to energy 42 conservation needs
 44 capital improvement costs at senior 45 colleges attributable to science lab 46 upgrade needs
 47 For university-wide maintenance or 48 capital improvement costs at senior 49 colleges attributable to bathroom

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	<pre>facilities upgrade needs 1,030 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational</pre>
5	technology initiative needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,047
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to CUNY TV
13	renovation needs 515
14	For university-wide priority capital
15	maintenance or capital improvement
16	projects to support the preservation
17	of facilities 121,222
18	
19	Total 224,222
20	=======================================

21 For services and expenses related to alterations and improvements to 22 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 23 health and safety, preservation of facilities, program improvement 24 or program change, environmental protection, energy conservation, 25 accreditation, facilities for the physically disabled, preventative 26 27 maintenance and related projects, including costs incurred prior to 28 April 1, 2017 and subject to a plan developed and submitted annually 29 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 30 in the following schedule. Notwithstanding any other law to the 31 32 contrary, all or a portion of the amounts hereby appropriated may be 33 suballocated or transferred to the dormitory authority of the state 34 of New York for such purpose (30051750) (40804) 60,000,000 (re. \$38,346,000) 35

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide projects
42	Brooklyn College
43	Campus-wide projects8,460
44	City College
45	Campus-wide projects
46	Graduate School and University Center
47	Campus-wide projects 60
48	Honors college

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Campus-wide projects 60 1 2 Hunter College 3 Campus-wide projects 9,360 4 John Jay College of Criminal Justice 5 Campus-wide projects 2,940 Lehman College 6 Campus-wide projects 1,080 7 8 Medgar Evers College Campus-wide projects2,700 9 New York City College of Technology 10 Campus-wide projects 3,660 11 12 **Oueens** College 13 14 College of Staten Island Campus-wide projects 2,160 15 16 York College Campus-wide projects 4,680 17 -----18 19 Total 60,000 _____ 20

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

23 For services and expenses related to alterations and improvements to 24 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-25 26 tation, and equipment; for health and safety, preservation of facil-27 ities, program improvement or program change, environmental 28 protection, energy conservation, accreditation, facilities for the 29 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 30 31 plan developed and submitted annually by the city university of New 32 York and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule. 34 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 35 to the dormitory authority of the state of New York for such purpose 36 37 (30031650) (15420) ... 103,000,000 (re. \$6,848,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Baruch College
43	Campus-wide maintenance to
44	various facilities 2,511
45	Brooklyn College
46	Campus-wide maintenance to
47	various facilities 5,433
48	City College

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2 3 4 5 6	Campus-wide maintenance to various facilities
7 8 9	Campus-wide maintenance to various facilities
10 11 12 13	Campus-wide maintenance to various facilities 5,799 John Jay College of Criminal Justice Campus-wide maintenance to
14 15	various facilities
16 17 18 19	Campus-wide maintenance to various facilities 2,438 Medgar Evers College Campus-wide maintenance to
20 21 22	various facilities
23 24	Campus-wide maintenance to various facilities
25 26 27 28	Campus-wide maintenance to various facilities
29 30	Campus-wide maintenance to various facilities 2,877 York College
31 32 33	Campus-wide maintenance to various facilities
34 35 36 37	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs
38 39	For university-wide maintenance or capital improvement costs at senior
40 41 42	colleges attributable to the findings of condition surveys for preservation of facilities needs
43 44	For university-wide maintenance or capital improvement costs at senior
45 46 47	colleges attributable to mechanical and infrastructure needs
48 49	capital improvement costs at senior colleges attributable to ADA needs
50	For university-wide maintenance or

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES			
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24			
1 2	capital improvement costs at senior			
2	0			
3 4				
4 5	······································			
6	colleges attributable to energy			
7	conservation needs			
, 8	For university-wide maintenance or			
9	capital improvement costs at senior			
10	colleges attributable to science lab			
11	upgrade needs			
12	For university-wide maintenance or			
13	capital improvement costs at senior			
14	colleges attributable to bathroom			
15	facilities upgrade needs 1,030			
16	For university-wide maintenance or			
17	capital improvement costs at senior			
18	colleges attributable to educational			
19	technology initiative needs			
20	For university-wide maintenance or			
21	capital improvement costs at senior			
22	colleges attributable to science and			
23	technology equipment needs			
24	For university-wide maintenance or			
25	capital improvement costs at senior			
26	colleges attributable to CUNY TV			
27	renovation needs 515			
28				
29	Total 103,000			
30	=======================================			
31	For additional services and expenses related to alterati			
32	improvements to existing facilities for capital maintenance,			

tions and improvements to existing facilities for capital maintenance, includ-32 33 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 34 of facilities, program improvement or program change, environmental 35 protection, energy conservation, accreditation, facilities for the 36 37 physically disabled, preventative maintenance and related projects, 38 including costs incurred prior to April 1, 2016 and subject to a 39 plan developed and submitted annually by the city university of New 40 York and approved by the director of the budget, and which may 41 include, but not be limited to, projects in the following schedule. 42 Notwithstanding any other law to the contrary, all or a portion of 43 the amounts hereby appropriated may be suballocated or transferred 44 to the dormitory authority of the state of New York for such purpose 45 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

46	Pi	roject Schedule	
47	PROJECT	AMOUNT	
48			

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5 6	Brooklyn College Campus-wide maintenance to
7	various facilities
, 8	City College
9	Campus-wide maintenance to
10	various facilities
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 18
14 15	Honors college Campus-wide maintenance to
15	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 2,808
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities
23 24	Lehman College
24 25	Campus-wide maintenance to various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities 810
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities 1,098
32 33	Queens College Campus-wide maintenance to
33 34	various facilities
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities
38	York College
39	Campus-wide maintenance to
40	various facilities 1,404
41 42	For university-wide maintenance or
42 43	capital improvement costs at senior colleges attributable to the findings of
44	condition surveys for health and safety
45	needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of

34

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 facilities needs 4,840 2 For university-wide maintenance or 3 capital improvement costs at senior 4 colleges attributable to mechanical and 5 infrastructure needs 2,800 6 For university-wide maintenance or capital improvement costs at senior 7 colleges attributable to ADA needs 2,400 8 9 For university-wide maintenance or 10 capital improvement costs at senior 11 colleges attributable to certificate of 12 13 For university-wide maintenance or capital improvement costs at senior 14 15 colleges attributable to energy 16 conservation needs 1,600 17 For university-wide maintenance or 18 capital improvement costs at senior 19 colleges attributable to science lab 20 upgrade needs 800 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to bathroom 24 facilities upgrade needs 400 25 For university-wide maintenance or capital improvement costs at senior 26 colleges attributable to educational 27 28 technology initiative needs 2,600 29 For university-wide maintenance or capital improvement costs at senior 30 31 colleges attributable to science and 32 33 For university-wide maintenance or 34 capital improvement costs at senior 35 colleges attributable to CUNY TV renovation needs 200 36 37 Total 40,000 38 39 _____

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 43 44 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, 45 46 preservation of facilities, program improvement or program change, 47 environmental protection, energy conservation, accreditation, facil-48 ities for the physically disabled, preventative maintenance and 49 related projects, including costs incurred prior to April 1, 2016

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and subject to a plan developed and submitted by the city university New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$12,300,000)

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,8 section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to 9 existing facilities for capital maintenance, including but not 10 limited to capital design, construction, reconstruction, rehabili-11 12 tation, and equipment; for health and safety, preservation of facil-13 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 14 physically disabled, preventative maintenance and related projects, 15 16 including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New 17 18 York and approved by the director of the budget, and which may 19 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 20 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031550) (15420) ... 103,000,000 (re. \$29,649,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Baruch College
29	Campus-wide maintenance to
30	various facilities
31	Brooklyn College
32	Campus-wide maintenance to
33	various facilities
34	City College
35	Campus-wide maintenance to
36	various facilities
37	Graduate School and University Center
38	Campus-wide maintenance to
39	various facilities
40	Honors college
41	Campus-wide maintenance to
42	various facilities 412
43	Hunter College
44	Campus-wide maintenance to
45	various facilities
46	John Jay College of Criminal Justice
47	Campus-wide maintenance to

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 various facilities 2,163 2 Lehman College 3 Campus-wide maintenance to various facilities 3,811 4 5 Medgar Evers College Campus-wide maintenance to 6 various facilities 3,811 7 New York City College of Technology 8 Campus-wide maintenance to 9 various facilities 3,811 10 Queens College 11 Campus-wide maintenance to 12 13 various facilities 5,665 College of Staten Island 14 15 Campus-wide maintenance to 16 various facilities 3,811 17 York College 18 Campus-wide maintenance to 19 various facilities 3,811 20 For university-wide maintenance or 21 capital improvement costs at senior 22 colleges attributable to the findings of 23 condition surveys for health and safety 24 25 For university-wide maintenance or 26 capital improvement costs at senior 27 colleges attributable to the findings of 28 condition surveys for preservation of 29 facilities needs 10,815 30 For university-wide maintenance or capital improvement costs at senior 31 32 colleges attributable to mechanical and 33 infrastructure needs 6,695 34 For university-wide maintenance or capital improvement costs at senior 35 colleges attributable to ADA needs 5,150 36 For university-wide maintenance or 37 38 capital improvement costs at senior 39 colleges attributable to certificate of 40 occupancy/public assembly needs 2,060 41 For university-wide maintenance or 42 capital improvement costs at senior 43 colleges attributable to energy 44 conservation needs 4,120 45 For university-wide maintenance or 46 capital improvement costs at senior colleges attributable to science lab 47 48 upgrade needs 2,060 49 For university-wide maintenance or 50 capital improvement costs at senior

37

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to bathroom
2	facilities upgrade needs 1,030
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs 1,030
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	
20	Total 103,000
21	=======================================
22	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23	section 1, of the laws of 2018:

Advances for alterations and improvements to existing facilities for 24 capital critical maintenance, including but not limited to capital 25 design, construction, reconstruction, rehabilitation, and equipment; 26 27 for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-28 29 tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred 30 prior to April 1, 2014, and subject to a plan developed and submit-31 32 ted annually by the city university of New York and approved by the 33 director of the budget, and which may include, but not be limited 34 to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-35 priated may be suballocated or transferred to the dormitory authori-36 ty of the state of New York for such purpose (30031450) (15420) ... 37 38 206,000,000 (re. \$90,537,000)

39 Project Schedule 40 PROJECT AMOUNT _____ 41 42 (thousands of dollars) 43 Baruch College Campus-wide critical maintenance to 44 various facilities 14,000 45 46 Brooklyn College 47 Campus-wide critical maintenance to

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 various facilities 12,500 2 City College 3 Campus-wide critical maintenance to 4 various facilities 17,000 5 Graduate School and University Center Campus-wide critical maintenance to 6 various facilities 2,000 7 8 Honors college Campus-wide critical maintenance to 9 10 various facilities..... 1,000 11 Hunter College 12 Campus-wide critical maintenance to 13 various facilities 1,000 John Jay College of Criminal Justice 14 15 Campus-wide critical maintenance to 16 17 Lehman College 18 Campus-wide critical maintenance to various facilities 10,000 19 20 Medgar Evers College Campus-wide critical maintenance to 21 22 various facilities10,000 23 New York City College of Technology 24 Campus-wide critical maintenance to 25 various facilities 8,000 26 Queens College Campus-wide critical maintenance to 27 28 various facilities 17,000 29 College of Staten Island Campus-wide critical maintenance to 30 various facilities10,000 31 32 York College 33 Campus-wide critical maintenance to 34 various facilities 12,000 35 For university-wide critical maintenance or 36 capital improvement costs at senior 37 colleges attributable to the findings of 38 condition surveys for health and safety 39 needs 27,000 40 For university-wide critical maintenance or 41 capital improvement costs at senior 42 colleges attributable to the findings of 43 condition surveys for preservation of 44 facilities needs 30,000 45 For university-wide critical maintenance or 46 capital improvement costs at senior 47 colleges attributable to mechanical and 48 infrastructure needs 20,500 49 For university-wide critical maintenance or 50 capital improvement costs at senior

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1	colleges attributable to ADA needs10,000
2	For university-wide critical maintenance or
3 4	capital improvement costs at senior colleges attributable to certificate of
4 5	occupancy/public assembly needs
6	For university-wide critical maintenance or
7	capital improvement costs at senior
, 8	colleges attributable to energy
9	conservation needs 12,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to asbestos
21	abatement needs1,500
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29 30	technology equipment needs
30 31	capital improvement costs at senior
32	colleges attributable CUNY TV
33	renovation needs
34	Less an amount to be allocated by the board
35	of trustees
36	
37	Total 206,000
38	=======================================

39 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 40 design, construction, acquisition, reconstruction, rehabilitation, 41 42 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 43 protection, energy conservation, accreditation, facilities for the 44 physically disabled, preventative maintenance and related projects, 45 46 including costs incurred prior to April 1, 2014, and subject to a 47 plan developed and submitted annually by the city university of New 48 York and approved by the director of the budget, and which may 49 include, but not be limited to, projects in the following schedule.

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other law to the contrary, all or a portion of
 the amounts hereby appropriated may be suballocated or transferred
 to the dormitory authority of the state of New York for such purpose
 (30041450) (15511) ... 127,000,000 (re. \$108,126,000)

5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building
11	Brooklyn College
12	Roosevelt Hall
13	College of Staten Island
14	Interdisciplinary High Performance
15	Computational Center
16	Lehman College
17	Nursing Education 22,000
18	York College
19	Academic Village/Conference Center
20	
21	Total 127,000
22	=======================================

Notwithstanding any provision of law this appropriation shall be allo-23 cated only pursuant to a plan setting forth an itemized list of 24 projects with the amount to be received by each, or the methodology 25 26 for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the direc-27 28 tor of the budget and thereafter shall be included in a resolution 29 calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 30 31 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30051450) (15529) ... 67,000,000 (re. \$51,174,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 Advances for alterations and improvements to various facilities for 39 capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 40 41 and equipment; for health and safety, preservation of facilities, 42 program improvement or program change, environmental protection, 43 energy conservation, accreditation, facilities for the physically 44 disabled, preventative maintenance and related projects, including 45 costs incurred prior to April 1, 2012, and subject to a plan devel-46 oped and submitted annually by the city university of New York and 47 approved by the director of the budget, and which may include, but

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 (re. \$99,853,000)

6	Project Schedule
7	PROJECT AMOUNT
8 9	(thousands of dollars)
9 10	(thousands of dollars) Baruch College
11	Campus-wide critical maintenance to
12	various facilities
13	Brooklyn College
14	Campus-wide critical maintenance to
14	various facilities
16	City College
17	Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
20	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
20	various facilities
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities
40	College of Staten Island
41	Campus-wide critical maintenance to
42	various facilities
43	York College
44	Campus-wide critical maintenance to
45	various facilities 10,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety
	•

42

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to the findings of 5 condition surveys for preservation of 6 For university-wide critical maintenance or 7 8 capital improvement costs at senior 9 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to certificate of 13 occupancy/public assembly needs 10,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to energy 17 conservation needs 10,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to science and 21 For university-wide critical maintenance or 22 23 capital improvement costs at senior 24 colleges attributable to educational 25 technology initiative needs 15,000 26 For university-wide critical maintenance or capital improvement costs at senior 27 28 colleges attributable to science lab 29 upgrade needs 10,000 30 For university-wide critical maintenance or capital improvement costs at senior 31 32 colleges attributable to bathroom facilities upgrade needs 3,300 33 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to asbestos abatement needs 1,500 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to athletic 41 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable CUNY TV renovation needs 1,500 45 46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable to mechanical and 49 infrastructure needs 23,000 50

43

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Total	284,222
2		=======

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 6 7 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 8 program improvement or program change, environmental protection, 9 energy conservation, accreditation, facilities for the physically 10 disabled, preventative maintenance and related projects, including 11 12 costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and 13 approved by the director of the budget, and which may include, but 14 15 not be limited to, projects in the following schedule. Notwith-16 standing any other law to the contrary, all or a portion of the 17 amounts hereby appropriated may be suballocated or transferred to 18 the dormitory authority of the state of New York for such purpose 19 (30031150) (15420) ... 284,222,000 (re. \$24,056,000)

20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide critical maintenance to
29	various facilities
30	City College
31	Campus-wide critical maintenance to
32	various facilities 6,000
33	Hunter College
34	Campus-wide critical maintenance to
35	various facilities
36	John Jay College of Criminal Justice
37	Campus-wide critical maintenance to
38	various facilities
39	Lehman College
40	Campus-wide critical maintenance to
41	various facilities
42	Medgar Evers College
43	Campus-wide critical maintenance to
44	various facilities
45	New York City College of Technology
46 47	Campus-wide critical maintenance to various facilities
47 48	
4ð	Queens College

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Campus-wide critical maintenance to 2 various facilities 12,500 3 College of Staten Island 4 Campus-wide critical maintenance to 5 York College 6 Campus-wide critical maintenance to 7 various facilities 5,000 8 For university-wide critical maintenance or 9 10 capital improvement costs at senior 11 colleges attributable to the findings of condition surveys for health and safety 12 13 needs 56,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to the findings of 17 condition surveys for preservation of 18 facilities needs 60,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior colleges attributable to ADA needs 1,800 21 For university-wide critical maintenance or 22 23 capital improvement costs at senior 24 colleges attributable to certificate of 25 occupancy/public assembly needs 10,000 26 For university-wide critical maintenance or capital improvement costs at senior 27 28 colleges attributable to energy 29 conservation needs 10,000 30 For university-wide critical maintenance or capital improvement costs at senior 31 32 colleges attributable to science and 33 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to educational technology initiative needs 12,000 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to science lab 41 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable to bathroom 45 46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable to asbestos 49 abatement needs 1,700 50 For university-wide critical maintenance or

45

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital improvement costs at senior 2 colleges attributable to athletic facilities upgrade needs 2,000 3 4 For university-wide critical maintenance or 5 capital improvement costs at senior 6 colleges attributable CUNY TV 7 renovation needs 2,422 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to mechanical and 10 infrastructure needs 40,000 11 -----12 Total 284,222 13 14 _____

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 Advances for alterations and improvements to various facilities for 18 capital critical maintenance, including but not limited to capital 19 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 20 21 program improvement or program change, environmental protection, 22 energy conservation, accreditation, facilities for the physically 23 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan devel-24 oped and submitted annually by the city university of New York and 25 approved by the director of the budget, and which may include, but 26 not be limited to, projects in the following schedule. Notwith-27 standing any other law to the contrary, all or a portion of the 28 29 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 30 31 (30031050) (15420) ... 284,222,000 (re. \$23,076,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Baruch College
37	Campus-wide critical maintenance to
38	various facilities
39	Brooklyn College
40	Campus-wide critical maintenance to
41	various facilities 14,542
42	City College
43	Campus-wide critical maintenance to
44	various facilities 22,900
45	Graduate School and University Center
46	Campus-wide critical maintenance to
47	various facilities 1,500
48	Hunter College

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2 3	Campus-wide critical maintenance to various facilities
4 5 6	Campus-wide critical maintenance to various facilities 11,000 Lehman College
7 8 9	Campus-wide critical maintenance to various facilities
10 11 12	Campus-wide critical maintenance to various facilities
13 14 15	Campus-wide critical maintenance to various facilities
16 17 18	Campus-wide critical maintenance to various facilities
19 20	College of Staten Island Campus-wide critical maintenance to various facilities
21 22 23	York College Campus-wide critical maintenance to various facilities
24 25 26 27	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety
28 29 30	needs
31 32	colleges attributable to the findings of condition surveys for preservation of
33 34 35	<pre>facilities needs 30,000 For university-wide critical maintenance or capital improvement costs at senior</pre>
36 37 38	colleges attributable to ADA needs
39 40	colleges attributable to certificate of occupancy/public assembly needs 10,000
41 42 43	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy
44 45 46	conservation needs For university-wide critical maintenance or capital improvement costs at senior
47 48 49	colleges attributable to science and technology equipment needs
50	capital improvement costs at senior

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 colleges attributable to educational 2 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to science lab upgrade needs 8,600 6 For university-wide critical maintenance or 7 8 capital improvement costs at senior 9 colleges attributable to bathroom 10 facilities upgrade needs 1,700 11 For university-wide critical maintenance or 12 capital improvement costs at senior 13 colleges attributable to asbestos 14 abatement needs 1,700 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to athletic 18 facilities upgrade needs 2,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable CUNY TV 22 renovation needs 1,500 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to mechanical and infrastructure needs 20,000 26 -----27 28 Total 284,222 ================== 29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 Advances for alterations and improvements to various facilities for 33 capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 34 and equipment; for health and safety, preservation of facilities, 35 program improvement or program change, environmental protection, 36 energy conservation, accreditation, facilities for the physically 37 38 disabled, preventative maintenance and related projects, including 39 costs incurred prior to April 1, 2009, and subject to a plan devel-40 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 41 not be limited to, projects in the following schedule. Notwith-42 43 standing any other law to the contrary, all or a portion of the 44 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 45 46 (30020950) (15420) ... 284,222,000 (re. \$17,375,000)

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2	Project Schedule AMOUNT
3	
4	(thousands of dollars)
5 6	Baruch College
6 7	Campus-wide critical maintenance to various facilities
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12 13	Campus-wide critical maintenance to various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 14,482
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19 20	various facilities
20	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26 27	Queens College
27	Campus-wide critical maintenance to various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33 34	Campus-wide critical maintenance to various facilities
34 35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40 41	For university-wide critical maintenance or
41	capital improvement costs at senior colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47 48	colleges attributable to ADA needs 1,800 For university-wide critical maintenance or
48 49	capital improvement costs at senior
50	colleges attributable to certificate of
	-

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to energy 5 conservation needs 17,000 For university-wide critical maintenance or 6 capital improvement costs at senior 7 8 colleges attributable to science and 9 10 For university-wide critical maintenance or 11 capital improvement costs at senior colleges attributable to educational 12 13 technology initiative needs 5,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science lab 17 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to bathroom 21 For university-wide critical maintenance or 22 23 capital improvement costs at senior 24 colleges attributable to asbestos abatement needs 1,700 25 26 For university-wide critical maintenance or capital improvement costs at senior 27 28 colleges attributable to athletic 29 facilities upgrade needs 2,000 For university-wide critical maintenance or 30 capital improvement costs at senior 31 32 colleges attributable to mechanical and 33 infrastructure needs 20,000 34 -----35 Total 284,222 36 _____

37 By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabili-38 39 tation, including but not limited to capital design, construction, 40 acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 41 or program change, environmental protection, energy conservation, 42 accreditation, facilities for the physically disabled, preventative 43 44 maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city 45 46 university of New York and approved by the director of the budget 47 (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 section 1, of the laws of 2018:

3 Advances for alterations and improvements to various facilities for 4 capital critical maintenance, including but not limited to capital 5 design, construction, acquisition, reconstruction, rehabilitation, 6 and equipment; for health and safety, preservation of facilities, 7 program improvement or program change, environmental protection, 8 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 9 costs incurred prior to April 1, 2008, and subject to a plan devel-10 oped and submitted annually by the city university of New York and 11 approved by the director of the budget, and which may include, but 12 13 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 14 amounts hereby appropriated may be suballocated or transferred to 15 16 the dormitory authority of the state of New York for such purpose 17 (30010850) (15420) ... 284,222,000 (re. \$16,658,000)

18	Project Schedule
19	PROJECT AMOUNT
20 21	(thousands of dollars)
22	Baruch College
23	Campus-wide critical maintenance
24	to various facilities
25	Brooklyn College
26	Campus-wide critical maintenance
27	to various facilities
28	City College
29	Campus-wide critical maintenance
30	to various facilities 23,466
31	Graduate School and University Center
32	Campus-wide critical maintenance
33	to various facilities 300
34	Hunter College
35	Campus-wide critical maintenance
36	to various facilities
37 38	John Jay College of Criminal Justice
38 39	Campus-wide critical maintenance to various facilities
40	Lehman College
40 41	Campus-wide critical maintenance
42	to various facilities
43	New York City College of Technology
44	Campus-wide critical maintenance
45	to various facilities
46	Queens College
47	Campus-wide critical maintenance
48	to various facilities 21,117
49	College of Staten Island

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2 3	Campus-wide critical maintenance to various facilities
4 5 6 7	Campus-wide critical maintenance to various facilities
8 9 10	improvement costs at senior colleges attributable to the findings of condition surveys
11 12 13	for health and safety needs
14 15 16 17	improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities
18 19 20	needs
21 22 23	<pre>improvement costs at senior colleges attributable to ADA needs 1,989</pre>
24 25 26	For university-wide critical maintenance or capital improvement costs at senior
27 28 29 30	colleges attributable to science and technology equipment needs
31 32 33	improvement costs at senior colleges attributable to certificate of occupancy/public
34 35 36	assembly needs
37 38 39	<pre>improvement costs at senior colleges attributable to energy conservation needs</pre>
40 41 42 43	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science
44 45 46	lab upgrade needs
47 48 49	<pre>improvement costs at senior colleges attributable to educational technology initiative</pre>

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CALITAL TROJECTS - REALTROPRETIONS 2025-24
1	needs 10,000
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs
7	For university-wide critical
8	maintenance or capital improvement
9	costs at senior colleges
10	attributable to asbestos
11	abatement needs
12	For university-wide critical
13	maintenance or capital improvement
14	costs at senior colleges
15	attributable to CUNY TV
16	renovations needs1,450
17	For university-wide critical
18	maintenance or capital improvement
19	costs at senior colleges
20	attributable to mechanical and
21	infrastructure needs 20,000
22	
23	Total 284,222
24	

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 28 29 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 30 new facilities, program improvement or program change, environmental 31 32 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 33 34 including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New 35 York and approved by the director of the budget, and which may 36 include, but not be limited to, projects in the following schedule. 37 38 Notwithstanding any other law to the contrary, all or a portion of 39 the amounts hereby appropriated may be suballocated or transferred 40 to the dormitory authority of the state of New York for such purpose 41 (30060850) (15511) ... 1,311,732,000 (re. \$98,778,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovation
2	Brooklyn College
3	West Quad Building 22,782
4	Roosevelt Hall Science
5	Facility 52,000
6	Performing Arts Center 29,000
7	Fire Alarm and Security
8	Project 9,834
9	City College
10	New Science Facility 70,334
11	Marshak Building Interior 10,000
12 13	School of Architecture
13	Renovation 10,000
14 15	Central Plant Expansion and Distribution
16	Hunter College
17	School of Social Work 84,318
18	New Science Lab Building,
19	Phase I 74,682
20	John Jay College of Criminal Justice
21	John Jay College Building
22	Expansion 125,000
23	CUNY School of Law
24	New Facility 50,000
25	Lehman College
26	New Science Facility,
27	Phase II 20,000
28	Swing Space for New Science
29	Facility 20,000 Media Production Center & Virtual
30 31	Small Business Assistance Center 2,217
32	New York City College of Technology
33	Academic Building I 100,000
34	Educational Technology Initiative 250
35	Queens College
36	Louis Armstrong Center 5,000
37	Tennis Courts 1,500
38	College of Staten Island
39	Center for Computational
40	Science 6,500
41	Sports and Recreation Center
42	Upgrades 1,000
43	Campus-wide Site Security & Lighting,
44	Phase II 12,988
45	York College
46	Student Services Center/Classroom
47 40	Building 5,000
48 49	University-wide CUNY ERP (CUNY FIRST) 142,000
49 50	Advanced Science Research Center,
20	Autorica Selence Research centery

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Phase I, and CCNY New Science

2	Facility 207,878
3	Project Administration 61,722
4	Operational Changes 110,000
5	
6	Total 1,311,732
7	===========

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,9 section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities 10 11 including services and expenses, capital design, construction, 12 acquisition, reconstruction, rehabilitation and equipment; including 13 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 16 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a 17 18 plan to be developed and submitted annually by the city university 19 of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 20 21 schedule. Notwithstanding any other law to the contrary, all or a 22 portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 23 24 such purpose (30670750) (15529) 25 225,000,000 (re. \$53,406,000)

Project Schedule
AMOUNT
(thousands of dollars)
For the City College Marshak Building,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 the construction, reconstruction, rehabil-2 itation or improvement of facilities, and 3 which provides that only contractors and 4 subcontractors who sign a prenegotiated 5 agreement with the labor organization can 6 perform project work, when the record 7 supporting the decision to enter into such 8 an agreement establishes that it is justi-9 fied by the interests underlying the 10 competitive bidding laws 30,000 For the City College Science Facility, 11 provided however that subdivision (b) of 12 13 section 6281 of the education law, as 14 amended by chapter 1081 of the laws of 15 1969, shall apply to the dormitory author-16 itv and/or the city university 17 construction fund, as the letting agency, 18 unless, in its discretion, it determines 19 to utilize a project labor agreement for 20 all work performed in the renovation of the Marshak science building, the city 21 22 college science facility and the new 23 science research center at city college, 24 which means a prehire collective bargain-25 ing agreement between the agency and a labor organization establishing the labor 26 27 organization as the collective bargaining 28 representative for all persons who will 29 perform work pursuant to all contracts for 30 the construction, reconstruction, rehabil-31 itation or improvement of facilities, and 32 which provides that only contractors and 33 subcontractors who sign a prenegotiated 34 agreement with the labor organization can 35 perform project work, when the record supporting the decision to enter into such 36 37 an agreement establishes that it is justi-38 fied by the interests underlying the 39 competitive bidding laws 55,300 40 For the Advanced Science Research Center at 41 City College 14,500 42 For Central Utilities Plan Expansion at 43 Lehman College 11,100 44 For the Voorhees Building facade at New York 45 City College of Technology 14,100 46 For structural repairs at the Pearl Street 47 Building at New York City College of Tech-48 49 For expansion of the Central Plant at City

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5	College
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges to correct deficiencies in the
15	mechanical, electrical and plumbing
16	infrastructure 15,000
17	
18	Total 225,000
19	

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-23 randum of understanding, capital design, construction, acquisition, 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities, program improvement or 26 27 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 28 29 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New 30 York which shall include projects in the following schedule. 31 32 Notwithstanding any other law to the contrary, all or a portion of 33 the amounts hereby appropriated may be suballocated or transferred 34 to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 (re. \$2,601,000) 35

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Brooklyn College
41	The West Quad Project 12,000
42	Roosevelt Hall 11,000
43	The Performing Arts Center
44	City College
45	School of Architecture (SAUDLA)
46	Marshak Building 13,800
47	Science Facility
48	College of Staten Island

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2	2M Building 5,000 Upgrades, Renovations, Equipment -
3 4	Various
5 6	Law Building Renovation, Phase I
7	Roosevelt House Renovation
8	New Science Lab Building
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12 13	Consolidated Computer Center Phase II
14	New Science Facility Phase II 10,000 Queens College
15	Science Upgrades Phase II
16	Louis Armstrong Center
17	School of Journalism
18	School of Journalism
19	York College
20	Student Services Center
21	Campus-wide Site Improvements
22	An advance for alterations and improvements
23 24	to various facilities including services and expenses, service contracts, memoran-
24 25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health
28	and safety, preservation of facilities,
29	new facilities, program improvement or
30	program change, technology, environmental
31	protection, energy conservation, accredi-
32	tation, facilities for the physically
33	disabled and related projects, to be
34 35	developed by the city university of New York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget
38	University-wide
39	For health and safety projects
40	
41	Total
42	
42	Du shawton FD sostion 1 of the lows of 2005 of sweets but is 54
43 44	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
44 45	An advance for alterations and improvements to various facilities
46	including services and expenses, capital design, construction,
47	acquisition, reconstruction, rehabilitation and equipment; including
48	but not limited to health and safety, preservation of facilities,
40	now facilities program improvement on program change environmental

new facilities, program improvement or program change, environmental

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 protection, energy conservation, accreditation, facilities for the 2 physically disabled, preventive maintenance and related projects, 3 including costs incurred prior to April 1, 2005, and subject to a 4 plan to be developed and submitted annually by the city university 5 of New York and approved by the state director of the budget, and 6 which may include, but not be limited to, projects in the following 7 schedule. Notwithstanding any other law to the contrary, all or a 8 portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 9 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000) 10

Project Schedule 11 12 AMOUNT -----13 14 (thousands of dollars) 15 For preliminary planning for 16 the renovation of Brooklyn 17 College's Roosevelt Hall 2,500 18 For the City College Marshak 19 Building, provided however 20 that subdivision (b) of 21 section 6281 of the education 22 law, as amended by chapter 23 1081 of the laws of 1969, 24 shall apply to the dormitory 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project labor agreement for all work 30 31 performed in the renovation of 32 the Marshak science building, 33 the city college science 34 facility and the new science 35 research center at City College, which means a prehire 36 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining the 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for the 45 construction, reconstruction, 46 rehabilitation or improvement 47 of facilities, and which 48 provides that only contractors 49 and subcontractors who sign a

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prenegotiated agreement with 2 the labor organization can 3 perform project work, when the 4 record supporting the decision 5 to enter into such an agree-6 ment establishes that it is 7 justified by the interests 8 underlying the competitive 9 bidding laws 10,000 10 For matching grants for 11 Governors Island 15,000 12 For university-wide critical 13 maintenance capital or 14 improvement costs at senior 15 and community colleges includ-16 ing but not limited to: costs 17 attributable to the findings 18 of condition surveys for 19 health and safety; preserva-20 tion of facilities and access 21 for the physically disabled; 22 code compliance; emergencies; 23 asbestos removal; energy 24 conservation; fire alarms, 25 sprinklers, electrical 26 distribution and heating and 27 cooling system requirements; 28 and other similar campus-wide 29 and systemwide needs, provided 30 however that subdivision (b) 31 of section 6281 of the educa-32 tion law, as amended by chap-33 ter 1081 of the laws of 1969, shall apply to the dormitory 34 35 authority and/or the city university construction fund, 36 37 as the letting agency, unless, 38 in its discretion, it deter-39 mines to utilize a project 40 labor agreement for all work 41 performed in the renovation of 42 the Marshak science building, 43 city college science the 44 facility and the new science 45 research center at Citv 46 College, which means a prehire 47 collective bargaining agree-48 ment between the agency and a 49 labor organization establish-50 ing the labor organization as

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the collective bargaining 2 representative for all persons 3 who will perform work pursuant 4 to all contracts for the 5 construction, reconstruction, 6 rehabilitation or improvement 7 facilities, of and which 8 provides that only contractors 9 and subcontractors who sign a prenegotiated agreement with 10 11 the labor organization can 12 perform project work, when the 13 record supporting the decision 14 to enter into such an agreement establishes that it is 15 16 justified by the interests 17 underlying the competitive 18 bidding laws 41,500 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 Total 69,000 ================ 21

Alterations and improvements to various facilities including services 24 25 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or 27 28 program change, environmental protection, energy conservation, 29 accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to 30 April 1, 2004, and subject to a plan submitted annually by the city 31 university of New York and approved by the director of the budget 32 33 (30060450) (15502) ... 20,000,000 (re. \$3,013,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 An advance for alterations and improvements to various facilities 37 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for 38 39 health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 40 energy conservation, accreditation, facilities for the physically 41 disabled, and related projects, including costs incurred prior to 42 43 April 1, 2004, and which may include, but not be limited to, 44 projects in the following schedule. Notwithstanding any other law to 45 the contrary, all or a portion of the amounts hereby appropriated 46 may be suballocated or transferred to the dormitory authority of the 47 state of New York for such purpose (30030450) (15529) 48 1,095,000,000 (re. \$92,069,000)

²² By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 23 section 4, of the laws of 2004:

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Project Schedule AMOUNT
3	
4	(thousands of dollars)
5	Brooklyn College 23,600
6	-West Quad Building
7	City College 108,000
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13	laws of 1969, shall apply
14	to the dormitory authority
15	and/or the city university
16	construction fund, as the
17	letting agency, unless, in
18	its discretion, it deter-
19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science
26	research center at City
27	College, which means a
28	prehire collective
29	bargaining agreement
30	between the agency and a
31	labor organization estab-
32	lishing the labor organ-
33	ization as the collective
34	bargaining representative
35	for all persons who will
36	perform work pursuant to
37	all contracts for the
38	construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45	with the labor organiza-
46	tion can perform project
47	work, when the record
48	supporting the decision to
49	enter into such an agree-
50	ment establishes that it

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 is justified by the inter-

1 2 ests underlying the 3 competitive bidding laws 4 -School of Architecture (Phase I) 5 Hunter College 95,000 -Science Lab Building (Phase I) 6 7 -Roosevelt House Rehabilitation 8 -Visual and Performing Arts Complex 9 John Jay College 130,000 -Academic Facility (Phase II) 10 11 Lehman College 60,000 12 -Science Facility 13 New York City College of Technology 86,000 14 15 -Academic Complex I 16 Queens College 30,000 17 -Science Upgrades (Phase I), 18 including \$15 million in bond proceeds issued 19 20 pursuant to a capital appropriation for Queens 21 22 College in chapter 53 of 23 the laws of 1998 24 Universitywide 25 -For a science research center, excluding furni-26 ture and equipment 27 which 28 shall be secured from 29 private or other nonsources, provided 30 state however that subdivision 31 32 (b) of section 6281 of the 33 education law, as amended 34 by chapter 1081 of the 35 laws of 1969, shall apply 36 to the dormitory authority 37 and/or the city university 38 construction fund, as the 39 letting agency, unless, in 40 its discretion, it deter-41 mines to utilize a project labor agreement for all 42 work performed 43 in the 44 renovation of the Marshak 45 science building, the city 46 college science facility 47 and the new science 48 research center at City which means a 49 College, 50 prehire collective

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 bargaining agreement 2 between the agency and a 3 labor organization estab-4 lishing the labor organ-5 ization as the collective 6 bargaining representative 7 for all persons who will 8 perform work pursuant to 9 contracts for the all 10 construction, recon-11 struction, rehabilitation 12 or improvement of facili-13 ties, and which provides 14 that only contractors and 15 subcontractors who sign a agreement 16 prenegotiated 17 with the labor organiza-18 tion can perform project 19 work, when the record supporting the decision to 20 21 enter into such an agree-22 ment establishes that it 23 is justified by the inter-24 ests underlying the 25 competitive bidding laws 176,000 26 -For science laboratory 27 upgrades 7,000 28 -For condition survey-29 related health and safety 30 projects 75,000 31 -For condition survey-32 related preservation of facilities projects 60,000 33 34 -For condition survey-35 related projects related 36 to the americans with disabilities act 13,000 37 -For asbestos abatement 7,000 38 39 -For capital staff 41,400 -For network infrastructure 40 41 and telecommunications 40,000 42 -For universitywide critical 43 maintenance or capital im-44 provement costs for code 45 compliance; emergencies; 46 energy conservation; fire 47 alarms, sprinklers, elec-48 trical distribution and 49 heating and cooling system 50 requirements; and other

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 similar campuswide and 1 2 systemwide needs, includ-3 ing Governors Island 143,000 4 -----5 Total 1,095,000 6 _____ By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 7 section 1, of the laws of 1999, for: 8 Alterations and improvements to provide a parent resource/day care 9 facility in the 17 Lexington Avenue Building at Baruch College 10 (302198C1) (15503) ... 1,000,000 (re. \$797,000) 11 Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 12 13 10,800,000 (re. \$4,190,000) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Facilities for the Physically Disabled Purpose 17 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the 18 19 physically disabled (30149504) (15507) ... 20 1,257,000 (re. \$577,000) 21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: 22 Alterations and improvements to make facilities accessible to the 23 24 physically disabled (30048704) (15507) 1,206,000 (re. \$2,000) 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Health and Safety Purpose By chapter 54, section 1, of the laws of 1993, for: 29 Alterations and improvements for health and safety pursuant to a plan, 30 based on the results of building condition surveys, to be submitted 31 32 for approval to the director of the budget on or before July 1, 33 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) 34 35 2,750,000 (re. \$854,000) By chapter 54, section 1, of the laws of 1992, for: 36 37 Alterations and improvements for facilities for the physically disa-38 bled (30A29201) (15523) ... 1,128,000 (re. \$44,000) 39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 40 section 3, of the laws of 1995, for: 41 Alterations and improvements for health and safety (30018701) (15505) 42 8,507,000 (re. \$2,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 6 7 limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facil-8 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 9 10 physically disabled, preventative maintenance and related projects, 11 including costs incurred prior to April 1, 2022 and subject to a 12 plan developed and submitted annually by the city university of New 13 York and approved by the director of the budget, and which may 14 15 include, but not be limited to, projects in the following schedule. 16 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 17 18 to the dormitory authority of the state of New York for such purpose 19 (30032203) (15420) ... 284,222,000 (re. \$284,222,000)

20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide maintenance to
29	various facilities
30	City College
31	Campus-wide maintenance to
32	various facilities 6,715
33	Graduate School and University Center
34	Campus-wide maintenance to
35	various facilities 890
36	Honors college
37	Campus-wide maintenance to
38	various facilities 89
39	Hunter College
40	Campus-wide maintenance to
41	various facilities 6,331
42	John Jay College of Criminal Justice
43	Campus-wide maintenance to
44	various facilities 1,359
45	Lehman College
46	Campus-wide maintenance to
47	various facilities 3,796
48	Medgar Evers College

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1	Campus-wide maintenance to
2 3	various facilities 1,453 New York City College of Technology
4	Campus-wide maintenance to
5	various facilities
6	Queens College
7	Campus-wide maintenance to
8	various facilities
9	College of Staten Island
10 11	Campus-wide maintenance to various facilities
12	York College
13	Campus-wide maintenance to
14	various facilities
15	For university-wide maintenance or
16	capital improvement costs at senior
17 18	colleges attributable to the findings of condition surveys for health and safety
18	needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for preservation of
24	facilities needs 12,396
25	For university-wide maintenance or
26 27	capital improvement costs at senior colleges attributable to ADA needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34 35	colleges attributable to science and technology equipment needs
35 36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to certificate of
39	occupancy/public assembly needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to energy
43 44	conservation needs
44 45	capital improvement costs at senior
46	colleges attributable to science lab
47	upgrade needs 2,049
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to educational

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	technology initiative needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to CUNY TV
9	renovation needs
10	For university-wide priority capital
11	maintenance or capital improvement
12	projects to support the preservation
13	of facilities 181,222
14	
15	Total
16	· · · · · · · · · · · · · · · · · · ·

17 For additional services and expenses related to alterations and 18 improvements to existing facilities for capital maintenance, includ-19 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 20 21 of facilities, program improvement or program change, environmental 22 protection, energy conservation, accreditation, facilities for the 23 physically disabled, preventative maintenance and related projects, 24 including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New 25 York and approved by the director of the budget. Notwithstanding any 26 27 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 28 29 authority of the state of New York for such purpose (30A22208) (40802) ... 60,000,000 (re. \$60,000,000) 30

31 By chapter 54, section 1, of the laws of 2021:

32 For services and expenses related to alterations and improvements to 33 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-34 tation, and equipment; for health and safety, preservation of facil-35 36 ities, program improvement or program change, environmental 37 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 38 39 including costs incurred prior to April 1, 2021 and subject to a 40 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 41 42 include, but not be limited to, projects in the following schedule. 43 Notwithstanding any other law to the contrary, all or a portion of 44 the amounts hereby appropriated may be suballocated or transferred 45 to the dormitory authority of the state of New York for such purpose 46 (30032103) (15420) ... 284,222,000 (re. \$262,719,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Project Schedule 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Baruch College 6 Campus-wide maintenance to 7 various facilities 3,379 8 Brooklyn College 9 Campus-wide maintenance to 10 11 City College Campus-wide maintenance to 12 13 various facilities 6,715 Graduate School and University Center 14 15 Campus-wide maintenance to 16 various facilities 890 17 Honors college 18 Campus-wide maintenance to various facilities 89 19 20 Hunter College 21 Campus-wide maintenance to 22 various facilities 6,331 John Jay College of Criminal Justice 23 24 Campus-wide maintenance to various facilities 1,359 25 26 Lehman College 27 Campus-wide maintenance to various facilities 3,796 28 29 Medgar Evers College 30 Campus-wide maintenance to 31 various facilities 1,453 New York City College of Technology 32 33 Campus-wide maintenance to 34 various facilities 1,874 35 Queens College 36 Campus-wide maintenance to various facilities 6,125 37 38 College of Staten Island 39 Campus-wide maintenance to various facilities 5,117 40 41 York College 42 Campus-wide maintenance to various facilities 2,099 43 For university-wide maintenance or 44 capital improvement costs at senior 45 46 colleges attributable to the findings of 47 condition surveys for health and safety 48 needs 9,220 49 For university-wide maintenance or 50 capital improvement costs at senior

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	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs 12,396
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to ADA needs 6,147
7	For university-wide maintenance or
8 9	capital improvement costs at senior colleges attributable to mechanical and
9 10	infrastructure needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs 5,020
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 4,098
23	For university-wide maintenance or
24	capital improvement costs at senior
25 26	colleges attributable to science lab upgrade needs
20 27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needsfacilities upgrade needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to CUNY TV
38	renovation needs
39	For university-wide priority capital
40 41	maintenance or capital improvement projects to support the preservation
41	of facilities
42 43	01 Tacificies 101,222
44	Total
45	
46	By chapter 54, section 1, of the laws of 2020:
47	For services and expenses related to alterations and improvem

46 By chapter 54, section 1, of the laws of 2020:
 47 For services and expenses related to alterations and improvements to
 48 existing facilities for capital maintenance, including but not

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facil-2 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 3 physically disabled, preventative maintenance and related projects, 4 5 including costs incurred prior to April 1, 2020 and subject to a 6 plan developed and submitted annually by the city university of New 7 York and approved by the director of the budget, and which may 8 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 9 the amounts hereby appropriated may be suballocated or transferred 10 to the dormitory authority of the state of New York for such purpose 11 (30032003) (15420) ... 284,222,000 (re. \$243,260,000) 12

13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Baruch College
18	Campus-wide maintenance to
19	various facilities
20	Brooklyn College
21	Campus-wide maintenance to
22	various facilities
23	City College
24	Campus-wide maintenance to
25	various facilities
26	Graduate School and University Center
27	Campus-wide maintenance to
28	various facilities 890
29	Honors college
30	Campus-wide maintenance to
31	various facilities 90
32	Hunter College
33	Campus-wide maintenance to
34	various facilities 6,330
35	John Jay College of Criminal Justice
36	Campus-wide maintenance to
37	various facilities 1,360
38	Lehman College
39	Campus-wide maintenance to
40	various facilities 3,800
41	Medgar Evers College
42	Campus-wide maintenance to
43	various facilities 1,450
44	New York City College of Technology
45 46	Campus-wide maintenance to
46 47	various facilities 1,870
	Queens College
48	Campus-wide maintenance to

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 various facilities 6,140 2 College of Staten Island 3 Campus-wide maintenance to 4 various facilities 5,110 5 York College Campus-wide maintenance to 6 various facilities 2,110 7 For university-wide maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 11 condition surveys for health and safety 12 13 For university-wide maintenance or capital improvement costs at senior 14 15 colleges attributable to the findings of 16 condition surveys for preservation of 17 facilities needs 12,400 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable to ADA needs 6,140 21 For university-wide maintenance or capital improvement costs at senior 22 23 colleges attributable to mechanical and infrastructure needs 7,150 24 25 For university-wide maintenance or capital improvement costs at senior 26 27 colleges attributable to science and 28 technology equipment needs 5,030 29 For university-wide maintenance or capital improvement costs at senior 30 31 colleges attributable to certificate of 32 33 For university-wide maintenance or 34 capital improvement costs at senior colleges attributable to energy 35 36 conservation needs 4,080 For university-wide maintenance or 37 38 capital improvement costs at senior 39 colleges attributable to science lab 40 upgrade needs 2,070 41 For university-wide maintenance or 42 capital improvement costs at senior 43 colleges attributable to educational 44 45 For university-wide maintenance or 46 capital improvement costs at senior 47 colleges attributable to bathroom 48 facilities upgrade needs 1,050 49 For university-wide maintenance or 50 capital improvement costs at senior

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to CUNY TV
2	renovation needs
3	For university-wide priority capital
4	maintenance or capital improvement
5	projects to support the preservation
6	of facilities 181,222
7	
8	Total 284,222
9	

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 12 limited to capital design, construction, reconstruction, rehabili-13 tation, and equipment; for health and safety, preservation of facil-14 15 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 16 physically disabled, preventative maintenance and related projects, 17 18 including costs incurred prior to April 1, 2019 and subject to a 19 plan developed and submitted annually by the city university of New 20 York and approved by the director of the budget, and which may 21 include, but not be limited to, projects in the following schedule. 22 Notwithstanding any other law to the contrary, all or a portion of 23 the amounts hereby appropriated may be suballocated or transferred 24 to the dormitory authority of the state of New York for such purpose 25 (30031903) (15420) ... 284,222,000 (re. \$221,366,000)

26	Project Schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide maintenance to
32	various facilities
33	Brooklyn College
34	Campus-wide maintenance to
35	various facilities 8,005
36	City College
37	Campus-wide maintenance to
38	various facilities
39	Graduate School and University Center
40	Campus-wide maintenance to
41	various facilities 1,373
42	Honors college
43	Campus-wide maintenance to
44	various facilities 98
45	Hunter College
46	Campus-wide maintenance to
47	various facilities 6,331
48	John Jay College of Criminal Justice

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Campus-wide maintenance to 2 various facilities 848 3 Lehman College 4 Campus-wide maintenance to 5 various facilities 4,166 Medgar Evers College 6 Campus-wide maintenance to 7 various facilities 703 8 New York City College of Technology 9 10 Campus-wide maintenance to 11 various facilities 1,903 12 **Oueens** College 13 Campus-wide maintenance to 14 various facilities 6,125 15 College of Staten Island 16 Campus-wide maintenance to various facilities 5,118 17 18 York College 19 Campus-wide maintenance to 20 various facilities 2,100 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to the findings of 24 condition surveys for health and safety 25 26 For university-wide maintenance or 27 capital improvement costs at senior 28 colleges attributable to the findings of 29 condition surveys for preservation of facilities needs 12,396 30 31 For university-wide maintenance or 32 capital improvement costs at senior 33 34 For university-wide maintenance or 35 capital improvement costs at senior colleges attributable to mechanical and 36 37 infrastructure needs 7,171 38 For university-wide maintenance or 39 capital improvement costs at senior 40 colleges attributable to science and 41 42 For university-wide maintenance or 43 capital improvement costs at senior 44 colleges attributable to certificate of 45 46 For university-wide maintenance or 47 capital improvement costs at senior 48 colleges attributable to energy 49 conservation needs 4,098 50 For university-wide maintenance or

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	capital improvement costs at senior colleges attributable to science lab
3	upgrade needs 2,049
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to educational
7	technology initiative needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to bathroom
11	facilities upgrade needs 1,024
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to CUNY TV
15	renovation needs
16	For university-wide priority capital
17	maintenance or capital improvement
18	projects to support the preservation
19	of facilities 181,222
20	
21	Total
22	
~~	

23 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to 24 existing facilities for capital maintenance, including but not 25 limited to capital design, construction, reconstruction, rehabili-26 27 tation, and equipment; for health and safety, preservation of facilities, program improvement or program environmental 28 change, 29 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 30 including costs incurred prior to April 1, 2018 and subject to a 31 32 plan developed and submitted annually by the city university of New 33 York and approved by the director of the budget, and which may 34 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 37 to the dormitory authority of the state of New York for such purpose 38 (30031803) (15420) ... 284,222,000 (re. \$153,975,000)

39 Project Schedule 40 PROJECT AMOUNT _____ 41 42 (thousands of dollars) 43 Baruch College Campus-wide maintenance to 44 various facilities 2,511 45 46 Brooklyn College 47 Campus-wide maintenance to

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 various facilities 5,433 2 City College 3 Campus-wide maintenance to various facilities 8,136 4 5 Graduate School and University Center Campus-wide maintenance to 6 various facilities 25 7 8 Honors college 9 Campus-wide maintenance to various facilities 25 10 11 Hunter College Campus-wide maintenance to 12 13 various facilities 5,799 John Jay College of Criminal Justice 14 15 Campus-wide maintenance to 16 various facilities 3,193 17 Lehman College 18 Campus-wide maintenance to various facilities 2,438 19 20 Medgar Evers College 21 Campus-wide maintenance to various facilities 3,096 22 23 New York City College of Technology 24 Campus-wide maintenance to various facilities 3,485 25 26 Queens College Campus-wide maintenance to 27 28 various facilities 5,433 29 College of Staten Island 30 Campus-wide maintenance to various facilities 2,877 31 32 York College 33 Campus-wide maintenance to 34 various facilities 3,899 35 For university-wide maintenance or 36 capital improvement costs at senior colleges attributable to the findings of 37 38 condition surveys for health and safety 39 40 For university-wide maintenance or 41 capital improvement costs at senior 42 colleges attributable to the findings of 43 condition surveys for preservation of 44 facilities needs 12,463 45 For university-wide maintenance or 46 capital improvement costs at senior 47 colleges attributable to mechanical and 48 infrastructure needs 7,210 49 For university-wide maintenance or 50 capital improvement costs at senior

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 colleges attributable to ADA needs6,180 2 For university-wide maintenance or 3 capital improvement costs at senior 4 colleges attributable to certificate of 5 occupancy/public assembly needs 2,060 For university-wide maintenance or 6 7 capital improvement costs at senior 8 colleges attributable to energy 9 conservation needs 4,120 10 For university-wide maintenance or 11 capital improvement costs at senior colleges attributable to science lab 12 13 upgrade needs 2,060 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to bathroom 17 facilities upgrade needs 1,030 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable to educational 21 22 For university-wide maintenance or 23 capital improvement costs at senior 24 colleges attributable to science and 25 technology equipment needs 5,047 26 For university-wide maintenance or capital improvement costs at senior 27 28 colleges attributable to CUNY TV 29 renovation needs 515 30 For university-wide priority capital maintenance or capital improvement 31 32 projects to support the preservation 33 of facilities 181,222 34 -----Total 284,222 35 36 _____ 37 By chapter 53, section 1, of the laws of 1997: 38 Alterations and improvements for preservation of facilities (30039703) (15506) ... 3,300,000 (re. \$2,242,000) 39 By chapter 53, section 1, of the laws of 1996, for: 40 Alterations and improvements to roofs on various buildings at Brooklyn 41 42 College (30299603) (15524) ... 300,000 (re. \$300,000) 43 By chapter 54, section 1, of the laws of 1995, for: 44 Alterations and improvements to roofs on various buildings (30239503) 45 (15524) 5,933,000 (re. \$2,524,000) 46 By chapter 54, section 1, of the laws of 1994, for:

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Alterations and improvements to roofs (30039403) (15524) 1 2 5,579,000 (re. \$236,000) 3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 4 section 3, of the laws of 1992, for: 5 Alterations and improvements for preservation of facilities (30A39003) (15506) ... 9,947,000 (re. \$275,000) 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Program Improvement or Program Change Purpose 10 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 11 12 (15509) 1,306,000 (re. \$736,000) 13 By chapter 54, section 1, of the laws of 1994, for: 14 Planning for master plans, including telecommunications and predesign 15 project estimates (30389408) (15525) 16 1,000,000 (re. \$398,000) PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 20 Program Improvement or Program Change Purpose 21 By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to 22 23 various facilities including but not limited to capital design, 24 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 25 26 27 accreditation, facilities for the physically disabled, preventative 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 30 31 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) 32 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 33 34 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 35 program improvement or program change, environmental protection, 36 energy conservation, accreditation, facilities for the physically 37 38 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan devel-39 40 oped and submitted annually by the city university of New York and 41 approved by the director of the budget (30A42208) (40812) 42 110,000,000 (re. \$110,000,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) 6 7 (40810) ... 10,000,000 (re. \$10,000,000) For services and expenses related to alterations and improvements to 8 various facilities including but not limited to capital design, 9 10 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 11 12 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 13 maintenance and related projects, including costs incurred prior to 14 15 April 1, 2021 and subject to a plan developed and submitted annually 16 by the city university of New York and approved by the director of 17 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000)

18 Capital Projects Funds - Other

City University Capital Projects Fund - 32250
 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 22 section 1, of the laws of 2022: 23 For services and expenses of capital improvements, available to city university of New York senior colleges as defined in section 6203 of 24 25 the education law subject to a plan approved by the Director of the Budget. Funding from this appropriation shall be available for, but 26 27 not limited to, service contracts, memoranda of understanding, capi-28 tal design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs 29 30 incurred prior to April 1, 2020 (30MB2008) (40807) 31 100,000,000 (re. \$100,000,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 8 including services and expenses, capital design, construction, 9 reconstruction, rehabilitation and equipment; for health and safety, 10 11 preservation of facilities, new facilities program improvement or 12 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 13 projects, including costs incurred prior to April 1, 2017 subject to 14 15 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 16 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory 20 authority of the state of New York for such purpose (30CC1750) 21 (81067) ... 80,353,000 (re. \$38,614,000)

22	Project Schedule	2	
23	ES	STIMATED	ESTIMATED
24	TOTA	AL STATE	50 PERCENT
25	& LOCA	AL SHARE	STATE SHARE
26			
27	((thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800
47	For university-wide community college	2	

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	<pre>critical maintenance or capital improvement costs attributable to preservation of facilities For university-wide community colleg critical maintenance or capital improvement costs attributable to facilities which support ASAP</pre>	60,678 ge	30,339
8	programs	14,000	7,000
9	1 0		
10	Total	160,706	80,353
11		======	======

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 14 colleges for alterations and improvements to various facilities 15 16 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 17 18 preservation of facilities, new facilities program improvement or 19 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 20 21 projects, including costs incurred prior to April 1, 2016 subject to 22 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 23 limited to, projects in the following schedule. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 26 27 authority of the state of New York for such purpose (30CC1650) 28 (81067) ... 61,640,000 (re. \$13,338,000)

29	Project Schedul	e	
30	E	STIMATED	ESTIMATED
31	тот	AL STATE	50 PERCENT
32	& LOC	AL SHARE	STATE SHARE
33			
34		(thousands	of dollars)
35	Bronx Community College		
36	Alumni Locker Room Accessibility	500	250
37	EOC Headquarter Renovation	1,000	500
38	Campus Utility Upgrade	8,000	4,000
39	Gould Library Rotunda Staircase	1,330	665
40	Fire Alarm Upgrades	2,908	1,454
41	Lowe Hall ADA Improvements	500	250
42	Borough Manhattan Community College		
43	Lighting Controls and Sensors	1,552	776
44	Variable Frequency Drives	1,934	967
45	Community Room HVAC	2,700	1,350
46	Perimeter Security Lighting	600	300
47	199 Chambers Upgrade	4,596	2,298
48	Hostos Community College		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2023-24
1	Summer Boiler	206	103
2	Technology Upgrades	430	215
3	Kingsborough Community College		
4	Pool Renovations	2,000	1,000
5	Marina Reconstruction	1,500	750
6	LaGuardia Community College		
7	Staircase Lighting	160	80
8	Center 3 Infrastructure Upgrades	20,000	10,000
9	Business and Entrepreneurial		
10	Training Center	6,800	3,400
11	M Building Boiler Replacement	546	273
12	E and C Building Cooling Towers	688	344
13	Chiller Plant	17,964	8,982
14	Queensborough Community College		
15	Upgrade Research Labs	3,200	1,600
16	Central Chiller Plant	2,000	1,000
17	Electrical System Upgrade	7,980	3,990
18	Kitchen and Cafeteria Renovation	2,000	1,000
19	For university-wide community colleg	e	
20	critical maintenance or capital		
21	improvement costs attributable to		
22	health and safety	14,524	7,262
23	For university-wide community colleg	e	
24	critical maintenance or capital		
25	improvement costs attributable to	17 100	0 704
26	preservation of facilities	17,462	8,731
27	For university-wide community colleg	e	
28	critical maintenance or capital		
29	improvement costs attributable to	202	100
30	assistive technology	200	100
31	Tatal	122 200	 C1 C40
32	Total	123,280	61,640
33		======	=====

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 35 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 36 colleges for alterations and improvements to various facilities 37 38 including services and expenses, capital design, construction, 39 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 40 change, environmental protection, energy conservation, 41 program accreditation, facilities for the physically disabled, and related 42 projects, including costs incurred prior to April 1, 2015 subject to 43 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 48

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority of the state of New York for such purpose (30C11550) 1 2 (40801) ... 4,503,000 (re. \$4,503,000) 3 Project Schedule 4 ESTIMATED ESTIMATED 5 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 6 7 -----(thousands of dollars) 8 Hostos Community College 9 Allied Health and Sciences 10 Building Complex 9,006 11 4,503 12 ---------13 9,006 4,503 Total 14 ======= ======

15 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 16 17 including services and expenses, capital design, construction, 18 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, 19 20 program improvement or program change, environmental protection, 21 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 22 April 1, 2015 subject to an annual plan developed by the city 23 university and approved by the state director of the budget, and 24 which may include, but not be limited to, projects in the following 25 26 schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 27 28 transferred to the dormitory authority of the state of New York for 29 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

30	Project Schedul		
31	E	STIMATED	ESTIMATED
32	тот	AL STATE	50 PERCENT
33	& LOC	AL SHARE	STATE SHARE
34			
35		(thousands	of dollars)
36	Bronx Community College		
37	Ohio Track and Field Restoration	750	375
38	Monument Hill Restoration	400	200
39	Gould Memorial Library Windows .	900	450
40	Bliss Hall ADA Improvements	600	300
41	Computer and Lab Upgrades	70	35
42	Hostos Community College		
43	475 Grand Concourse HVAC Upgrades	3,000	1,500
44	Kingsborough Community College		
45	Pool Upgrades	2,000	1,000
46	Science and Resiliency Institute	10,000	5,000
47	LaGuardia Community College		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Faculty Offices and Training Cente	r 1,500	750
2	Tech Center	200	100
3	Queensborough Community College		
4	Roof Repairs	1,700	850
5	Central Kitchen and		
6	Cafeteria Renovation	1,100	550
7	For university-wide community college	e	
8	critical maintenance or capital		
9	improvement costs attributable to		
10	the preservation of facilities .	4,064	2,032
11	For university-wide community college	e	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	accelerated conservation and		
15	efficiency projects	6,560	3,280
16			
17	Total	32,844	16,422
18			======

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for state financial assistance to community colleges for 22 alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 25 facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 26 27 physically disabled, and related projects, including costs incurred 28 prior to April 1, 2014 subject to an annual plan developed by the 29 city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the 30 following schedule. Notwithstanding any other law to the contrary, 31 32 all or a portion of the amounts hereby appropriated may be suballo-33 cated or transferred to the dormitory authority of the state of New 34 York for such purpose (30CC1450) (81067) 35 15,628,000 (re. \$5,265,000)

36	Project Schedule
37	ESTIMATED ESTIMATED
38	TOTAL STATE 50 PERCENT
39	& LOCAL SHARE STATE SHARE
40	
41	(thousands of dollars)
42	Borough of Manhattan Community
43	College
44	Campus-wide critical maintenance
45	to various facilities 3,500 1,750
46	Bronx Community College
47	Campus-wide critical maintenance

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAF	PROPRIATIONS	2023-24
1	to various facilities	2,200	1,100
2	Kingsborough Community College		
3	Campus-wide critical maintenance		
4	to various facilities	3,000	1,500
5	LaGuardia Community College		
6	Campus-wide critical maintenance		
7	to various facilities	6,000	3,000
8	Queensborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	5,500	2,750
11	For university-wide community college	2	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	5,456	2,728
15	For university-wide community college	2	
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	5,600	2,800
20			
21	Total	31,256	15,628
22		======	======

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 26 27 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 28 29 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 30 program accreditation, facilities for the physically disabled, and related 31 32 projects, including costs incurred prior to April 1, 2013 subject to 33 an annual plan developed by the city university and approved by the 34 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 35 36 other law to the contrary, all or a portion of the amounts hereby 37 appropriated may be suballocated or transferred to the dormitory 38 authority of the state of New York for such purpose (30CC1350) 39 (81067) ... 8,100,000 (re. \$1,264,000)

40	Project Schedule
41	ESTIMATED ESTIMATED
42	TOTAL STATE 50 PERCENT
43	& LOCAL SHARE STATE SHARE
44	
45	(thousands of dollars)
46	Borough of Manhattan Community
47	College
48	Campus-wide critical maintenance

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2023-24
1	to various facilities	2,000	1,000
2	Bronx Community College		
3	Campus-wide critical maintenance		
4	to various facilities	2,850	1,425
5	Hostos Community College		
6	Campus-wide critical maintenance		
7	to various facilities	3,500	1,750
8	Kingsborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	1,650	825
11	LaGuardia Community College		
12	Campus-wide critical maintenance		
13	to various facilities	2,000	1,000
14	Queensborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	4,200	2,100
17			
18	Total	16,200	8,100
19		======	=====

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 23 services and expenses, capital design, construction, acquisition, 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities, program improvement or 26 change, environmental protection, energy conservation, 27 program 28 accreditation, facilities for the physically disabled, and related 29 projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the 30 state director of the budget, and which may include, but not be 31 32 limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 33 34 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) 35 (81067) ... 26,704,000 (re. \$18,209,000) 36

37	Project Schedule
38	ESTIMATED ESTIMATED
39	TOTAL STATE 50 PERCENT
40	& LOCAL SHARE STATE SHARE
41	
42	(thousands of dollars)
43	Borough of Manhattan Community
44	College
45	Campus-wide critical maintenance
46	to various facilities 14,400 7,200
47	Bronx Community College
48	Campus-wide critical maintenance

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	to various facilities	6,000	3,000
2	Kingsborough Community College		
3	Campus-wide critical maintenance		
4	to various facilities	7,500	3,750
5	Health Technologies Education		
6	Center	4,908	2,454
7	LaGuardia Community College		
8	Center 3 Facade Replacement	3,800	1,900
9	Campus-wide critical maintenance		
10	to various facilities	6,800	3,400
11	Queensborough Community College		
12	Central Kitchen/Cafeteria	2,400	1,200
13	Campus-wide critical maintenance		
14	to various facilities	7,600	3,800
15			
16	Total	55,408	26,704
17		======	======

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 An advance for state financial assistance to community colleges for 21 alterations and improvements to various facilities including 22 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 23 preservation of facilities, new facilities, program improvement or 24 25 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 26 27 projects, including costs incurred prior to April 1, 2011 subject to 28 an annual plan developed by the city university and approved by the 29 state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, 30 all or a portion of the amounts hereby appropriated may be suballo-31 32 cated or transferred to the dormitory authority of the state of New 33 York for such purpose (30CC1150) (81067) 34 31,239,000 (re. \$19,925,000)

35	Project Schedul	<u>م</u>	
36		STIMATED	ESTIMATED
		-	
37	тот	AL STATE	50 PERCENT
38	& LOC	AL SHARE	STATE SHARE
39			
40		(thousands	of dollars)
41	Borough of Manhattan Community		
42	College		
43	Theater Upgrades and		
44	Equipment	3,400	1,700
45	Bronx Community College		
46	Campus-wide Roofing,		
47	Ph. I	4,068	2,034
48	Kingsborough Community College		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2023-24
1	Theater Upgrades and Sciences Bldg	5-	
2	Infrastructure	5,150	2,575
3	T2 Building Upgrades	7,200	3,600
4	LaGuardia Community College		
5	Center 3 Facade, Ph. I	5,000	2,500
6	Center 3 Upgrades	1,000	500
7	Campus Improvements	10,000	5,000
8	Queensborough Community College		
9	Central Kitchen/Dining Hall		
10	Renovation	8,660	4,330
11	Upgrade Campus-wide Electrical		
12	System, Ph. II	18,000	9,000
13			
14	Total	62,478	31,239
15		======	======

16 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 An advance for state financial assistance to community colleges for alterations and improvements to various facilities 19 including services and expenses, capital design, construction, acquisition, 20 21 reconstruction, rehabilitation and equipment; for health and safety, 22 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 23 program accreditation, facilities for the physically disabled, and related 24 25 projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the 26 27 state director of the budget which shall include projects in the 28 following schedule. Notwithstanding any other law to the contrary, 29 all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New 30 31 York for such purpose (30CC1050) (81067) 32 34,563,000 (re. \$5,537,000)

33	Project Schedule
34	ESTIMATED ESTIMATED
35	TOTAL STATE 50 PERCENT
36	& LOCAL SHARE STATE SHARE
37	
38	(thousands of dollars)
39	Borough of Manhattan Community
40	College
41	Central Plant Upgrades,
42	199 Chambers Street 14,000 7,000
43	Bronx Community College
44	Campus-wide Utility Upgrades,
45	Ph. I 18,626 9,313
46	Kingsborough Community College
47	Mechanical and Infrastructure

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2023-24
1	Improvements	4,000	2,000
2	LaGuardia Community College		
3	Conference Facility Space	2,000	1,000
4	Center 3 Office Space and		
5	Elevators	2,500	1,250
6	Facility Upgrades	10,000	5,000
7	Queensborough Community College		
8	Upgrade Campus-wide Electrical		
9	System, Ph. I	18,000	9,000
10			
11	Total	69,126	34,563
12		======	=====

13 By chapter 53, section 1, of the laws of 2008:

14 State financial assistance to community colleges for alterations and 15 improvements to various facilities for minor rehabilitation, includ-16 ing but not limited to capital design, construction, acquisition, 17 reconstruction, rehabilitation, and equipment; for health and safe-18 ty, preservation of facilities, program improvement or program 19 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative mainte-20 21 nance and related projects, including costs incurred prior to April 22 1, 2008, and subject to a plan submitted annually by the city 23 university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000) 24

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to various facilities for 28 capital critical maintenance and strategic initiatives, including 29 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, 30 31 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 32 program 33 accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to 34 35 April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director 36 37 of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 38 39 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 40 state of New York for such purpose (30090850) (15518) 41 42 206,908,000 (re. \$40,816,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2023-24
1		(thousands of	dollars)
2	Borough of Manhattan Community	(
3	College		
4	Fiterman Hall	102,200	51,100
5	Bronx Community College		
6	North Instructional Building	24,762	12,381
7	Backflow Prevention Devices	3,400	1,700
8	Campus-wide Roof Replacement	1,932	966
9	Hostos Community College		
10	500 Grand Concourse	18,446	9,223
11	Kingsborough Community College		
12	Laboratories and Mechanical		
13	Infrastructure Upgrade Phase I .	5,000	2,500
14	Medgar Evers College		
15	Academic Building I	68,346	34,173
16	Carroll Street Building	12,000	6,000
17	University-wide		
18	CUNY ERP (CUNY FIRST)	27,600	13,800
19	Project Administration	15,430	7,715
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to the findings		
24	of condition surveys for health	25.000	17 500
25	and safety needs	35,000	17,500
26	For university-wide critical main-		
27	tenance or capital improvement		
28 29	costs at community colleges		
29 30	attributable to the findings		
30 31	of condition surveys for preservation of facilities needs	35,000	17,500
32	For university-wide critical main-	55,000	17,500
33	tenance or capital improvement		
33 34	costs at community colleges		
35	attributable to ADA needs	15,000	7,500
36	For university-wide critical main-	15,000	7,500
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to certificate of		
40	occupancy/public assembly needs	18,000	9,000
41	For university-wide critical main-		2,000
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to energy		
45	conservation needs	18,000	9,000
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to science lab		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATI	ONS 2023-24
1	upgrade needs	7,200	3,600
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to educational		
6	technology initiative needs	4,000	2,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to athletic		
11	facilities upgrade needs	2,500	1,250
12			
13	Total	413,816	206,908
14	===		

15 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 16 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 17 18 alterations and improvements to various facilities including 19 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 20 21 preservation of facilities, new facilities, program improvement or 22 change, environmental protection, energy conservation, program 23 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to 24 25 an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the 26 27 following schedule. Notwithstanding any other law to the contrary, 28 all or a portion of the amounts hereby appropriated may be suballo-29 cated or transferred to the dormitory authority of the state of New 30 York for such purpose (30660750) (81067) 31 40,800,000 (re. \$2,862,000)

32	Project Schedule
33	ESTIMATED ESTIMATED
34	TOTAL STATE 50 PERCENT
35	& LOCAL SHARE STATE SHARE
36	
37	(thousands of dollars)
38	Borough of Manhattan Community College
39	Fiterman Hall Replacement 40,000 20,000
40	Bronx Community College
41	Mechanical Systems Upgrades 1,800 900
42	Medgar Evers
43	Academic Building I 22,000 11,000
44	For University-wide critical
45	maintenance or capital im-
46	provement costs at community
47	colleges attributable to the
48	findings of condition sur-

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPP	ROPRIATIONS	2023-24
1	veys for health and safety		
2	needs	4,800	2,400
3	For university-wide critical		
4	maintenance or capital im-		
5	provement costs at community		
6	colleges attributable to the		
7	findings of condition sur-		
8	veys for preservation of		
9	facilities needs	3,000	1,500
10	For university-wide critical		
11	maintenance or capital im-		
12	provement costs at community		
13	colleges to correct defic-		
14	iencies in the mechanical,		
15	electrical and plumbing		
16	infrastructure	10,000	5,000
17	-		
18	Total	81,600	40,800
19	=	======	======

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for state financial assistance to community colleges for alterations and improvements to various facilities 23 including services and expenses, capital design, construction, acquisition, 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities, program improvement or 26 change, environmental protection, energy conservation, 27 program 28 accreditation, facilities for the physically disabled, and related 29 projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include 30 projects in the following schedule. Notwithstanding any other law to 31 32 the contrary, all or a portion of the amounts hereby appropriated 33 may be suballocated or transferred to the dormitory authority of the 34 state of New York for such purpose (30660650) (81067) 8,769,000 (re. \$1,474,000) 35

36	Project Schedu	le	
37		ESTIMATED	ESTIMATED
38	ТО	TAL STATE	50 PERCENT
39	& LO	CAL SHARE	STATE SHARE
40			
41		(thousands	of dollars)
42	Medgar Evers College		
43	Theater	3,450	1,725
44	Auditorium	14,088	7,044
45			
46	Total	17,538	8,769
47		======	======

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

3 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 4 5 including capital design, construction, acquisition, reconstruction, 6 rehabilitation, equipment and personal service costs; for health and 7 safety, preservation of facilities, new facilities, program improve-8 ment or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 9 related projects including costs incurred prior to April 1, 2006. 10 Notwithstanding any other law to the contrary, all or a portion of 11 the amounts hereby appropriated may be suballocated or transferred 12 to the dormitory authority of the state of New York for such purpose 13 14 (30660650) (81067) ... 66,580,000 (re. \$21,119,000)

15 16 17 18 19	тот	STIMATED AL STATE	ESTIMATED 50 PERCENT STATE SHARE
20		(thousands	of dollars)
21	Borough of Manhattan Community	、	,
22	College		
23	Fiterman Hall Replacement	15,000	7,500
24	Chambers Street Renovations		
25	Phase II	14,000	7,000
26	Bronx Community College		
27	Mechanical System Upgrades	6,000	3,000
28	Hostos Community College	c	2 000
29	Renovations in 475 Grand Concourse	6,000	3,000
30 31	Kings Borough Community College Air conditioning T5	218	109
31 32	Renovation of former auditorium T2	-	109
33	building as learning resource	-	
34	center	2,000	1,000
35	Air conditioning T4	942	471
36	Mechanical System Upgrades	6,000	3,000
37	Laguardia Community College	0,000	5,000
38	Renovations of Center 3	14,000	7,000
39	Acquisition and Renovation		,
40	of an Additional Educational		
41	Building	55,000	27,500
42	Medgar Evers		
43	Academic I	8,000	4,000
44	Queensborough Community College		
45	Renovation of Science Building .	6,000	3,000
46			
47	Total	133,160	66,580
48		=======	=======

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including 5 services and expenses, capital design, construction, acquisition, 6 reconstruction, rehabilitation and equipment; for health and safety, 7 preservation of facilities, new facilities, program improvement or 8 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 9 projects, including costs incurred prior to April 1, 2005 subject to 10 an annual plan developed by the city university which shall include 11 projects in the following schedule. Notwithstanding any other law to 12 the contrary, all or a portion of the amounts hereby appropriated 13 may be suballocated or transferred to the dormitory authority of the 14 state of New York for such purpose (30590550) (81067) 15 16 105,849,000 (re. \$7,638,000)

17	Project Schedule	
18	ESTIMATED	ESTIMATED
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21		
22	(thousands	of dollars)
23	Queensborough Community College	
24	Holocaust Resource Center 3,000	1,500
25	Instruction Building Planning	
26	and Design Costs	2,474
27	Upgrade Campus Wide Electric	
28	System 1,000	500
29	Upgrade Campus Wide Drainage	
30	System 1,000	500
31	Kingsborough Community College	
32	Roof Replacement	1,500
33	Additional Roof Replacement 3,000	1,500
34	Fire Alarm Rehab	3,128
35	Gymnasium6,060	3,030
36	Marine/Academic Center 5,050	2,525
37	Primary Arts Center 850	425
38	Hostos Community College	
39	475 Grand Concourse Renovation 4,948	2,474
40	Site Acquisition 750	375
41	LaGuardia Community College	
42	Center 3 Renovations, Phase II 5,346	2,673
43	Department of Humanities	
44	Renovation 17,012	8,506
45	Department of Computer Information	
46	Systems 21,000	10,500
47	Medgar Evers College	
48	Athletic Fields 1,960	980
49	Bronx Community College	

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1	North Instructional Building 60,962	30,481
2	Mechanical Systems &	
3	Infrastructure Upgrade Phase 1 4,074	2,037
4	Borough Manhattan Community College	
5	Training Program for Emergency	
6	First Response 21,400	10,700
7	North campus building 2,000	1,000
8	Chambers Street Renovation Phase	
9	II 5,506	2,753
10	Universitywide	
11	For condition assessment: Health	
12	and Safety	4,881
13	For condition assessment:	
14	Facilities Preservation	1,997
15	For condition assessment: ADA 3,820	1,910
16	For construction, acquisition,	
17	renovation or rehabilitation of	
18	facilities including equipment and	
19	other necessary incidental costs	
20	related to the CUNY Incubator	
21	Network 15,000	7,500
22		
23	Total 211,698	105,849
24	======	=======

25 By chapter 53, section 1, of the laws of 2003:

26 State financial assistance to community colleges for alterations and 27 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-28 29 tation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, envi-30 ronmental protection, energy conservation, accreditation, facilities 31 32 for the physically disabled, preventive maintenance and related 33 projects, including costs incurred prior to April 1, 2003, and 34 subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) 35 (15514) ... 5,000,000 (re. \$3,711,000) 36

37 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 An advance for state financial assistance to community colleges for 40 improvements to various facilities including alterations and services and expenses, capital design, construction, acquisition, 41 42 reconstruction, rehabilitation and equipment; for health and safety, 43 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy 44 conservation, 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2003, subject 47 to an annual plan developed by the city university and approved by 48 the state director of the budget, and which may include, but not be

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to, projects in the following schedule. Notwithstanding any 2 other law to the contrary, all or a portion of the amounts hereby 3 appropriated may be suballocated or transferred to the dormitory 4 authority of the state of New York for such purpose (30050350) 5 (81067) ... 50,000,000 (re. \$48,248,000)

6	Project Schedule
7	AMOUNT
8	
9	(thousands of dollars)
10	Medgar Evers College 19,400
11	-Academic Building I
12	University-wide
13	-For university-wide crit-
14	ical maintenance or capi-
15	tal improvement costs
16	attributable to the find-
17	ings of condition surveys
18	for health and safety,
19	preservation of facilities
20	and access for the phys-
21	ically disabled; code
22	compliance; asbestos
23	removal; emergencies;
24	energy conservation needs;
25	fire alarms, sprinklers,
26	electrical distribution
27	and heating and cooling
28	system requirements; and
29	other similar campus-wide
30	and system-wide needs
31	
32	Total 50,000
33	==========

34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 An advance for state financial assistance to community colleges for 37 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 38 39 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 40 protection, energy conservation, accreditation, facilities for the 41 physically disabled, and related projects according to the following 42 43 project schedule. Notwithstanding any other law to the contrary, all 44 or a portion of the amounts hereby appropriated may be suballocated 45 or transferred to the dormitory authority of the state of New York 46 for such purpose (303198C1) (81067) 109,700,000 (re. \$14,375,000) 47

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FUND)

	CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION F
	COMMUNITY COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1	Project Schedule
2	AMOUNT
3 4	(thousands of dollars)
4 5	For payment of up to one-
6	half of the total capital
7	costs for community
8	colleges for health and
9	safety projects based on
10	the results of building
11	condition surveys 1,500
12	For payment of up to one-
13	half of the total capital
14 15	costs for community colleges for asbestos
15	removal and abatement 1,000
17	For payment of up to one-
18	half of the total capital
19	costs for community
20	colleges for preservation
21	of facilities projects
22	based on the results of
23	building condition surveys 2,000
24	For payment of up to one-
25 26	half of the total capital costs for community
20	colleges for making
28	facilities accessible to the
29	physically disabled based
30	on the results of building
31	condition surveys 1,000
32	For payment of up to one-
33	half of the total capital
34	costs for community
35	colleges for the
36 37	telecommunications initiative 2,000 For payment of up to one-
38	half of the total capital
39	costs for community
40	colleges for energy
41	conservation
42	For payment of up to one-
43	half of the total capital
44	costs for community
45	colleges for the
46	educational technology
47	equipment initiative 1,500 An additional advance for
48 49	state financial assistance
50	to community colleges for
20	

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 alterations and

2	improvements to various
3	facilities including capital
4	design, construction,
5	acquisition, reconstruction,
6	rehabilitation and
7	equipment; for health and
8	safety, preservation of
9	facilities, new facilities,
10	program improvement or
11	program change, environ-
12	mental protection, energy
13	conservation, accredita-
14	tion, facilities for the
15	physically disabled, and
16	related projects according
17	to the following project
18	schedule (303198C1) 99,700
19	
20	Total 109,700
21	==========

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For services and expenses for the state share of financial assistance 27 to community colleges for alterations and improvements to various 28 facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for 29 health and safety, preservation of facilities, new facilities, 30 31 program improvement or program change, environmental protection, 32 energy conservation, accreditation, facilities for the physically 33 disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city 34 university and approved by the state director of the budget. 35 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30CC2203) (81067) ... 44,793,000 (re. \$44,793,000)

40 By chapter 54, section 1, of the laws of 2021:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) (re. \$35,482,000)

8 By chapter 54, section 1, of the laws of 2020:

For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities 10 11 including services and expenses, capital design, construction, 12 reconstruction, rehabilitation and equipment; for health and safety, 13 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, 14 accreditation, facilities for the physically disabled, and related 15 16 projects, including costs incurred prior to April 1, 2020 subject to 17 an annual plan developed by the city university and approved by the 18 state director of the budget. Notwithstanding any other law to the 19 contrary, all or a portion of the amounts hereby appropriated may be 20 suballocated or transferred to the dormitory authority of the state 21 of New York for such purpose (30CC2003) (81067) 22 64,254,000 (re. \$64,254,000)

23 By chapter 54, section 1, of the laws of 2019:

24 For services and expenses for state financial assistance to community 25 colleges for alterations and improvements to various facilities 26 including services and expenses, capital design, construction, 27 reconstruction, rehabilitation and equipment; for health and safety, 28 preservation of facilities, new facilities program improvement or 29 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 30 31 projects, including costs incurred prior to April 1, 2019 subject to 32 an annual plan developed by the city university and approved by the 33 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 34 other law to the contrary, all or a portion of the amounts hereby 35 36 appropriated may be suballocated or transferred to the dormitory 37 authority of the state of New York for such purpose (30CC1903) 38 (81067) ... 68,293,000 (re. \$65,085,000)

39	Project Schedule
40	ESTIMATED ESTIMATED
41	TOTAL STATE 50 PERCENT
42	& LOCAL SHARE STATE SHARE
43	
44	(thousands of dollars)
45	Borough Manhattan Community College
46	Childhood Center HVAC Upgrades 2,176 1,088

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPE	ROPRIATIONS	2023-24
1 2	Door and Access Upgrades Bronx Community College	1,850	925
- 3 4	Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom	6,000	3,000
5 6	Upgrades Hostos Community College	800	400
7	Classroom Upgrades	3,000	1,500
8	500 Grand Concourse Upgrades	4,000	2,000
9	Kingsborough Community College		
10	Performing Arts Center Upgrades	4,000	2,000
11	LaGuardia Community College		
12	Center 3 Infrastructure and		
13		52,000	31,000
14	Student Tutoring Hub	8,200	4,100
15	Library Upgrades Ph. II	300	150
16	Queensborough Community College		
17	ASAP Facility Upgrades	2,700	1,350
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21		34,284	17,142
22	For university-wide community college		
23	critical maintenance or capital		
24 25	<pre>improvement costs attributable to the accelerated conservation and</pre>		
25 26		1,196	598
20 27	efficiency program For university-wide community college	1,190	596
28	critical maintenance or capital		
29	improvement costs attributable to		
30	facilities which support the CUNY		
31	in the Heights programs	6,080	3,040
32			
33	Total 13	36,586	68,293
34		=====	======

35 By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 36 colleges for alterations and improvements to various facilities 37 38 including services and expenses, capital design, construction, 39 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 40 change, environmental protection, energy conservation, 41 program accreditation, facilities for the physically disabled, and related 42 projects, including costs incurred prior to April 1, 2018 subject to 43 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 48

	10	0		12554-08-3
	CITY UNIVERSIT (APPROPRIATED TO THE CITY UN COMMUNITY (IVERSITY	CONSTRUCTION	FUND)
	CAPITAL PROJECTS - REAP	PROPRIAT	IONS 2023-24	Ļ
1 2	authority of the state of New Ye (81067) 48,483,000			• • •
3	Project Schedule			
4	ES	TIMATED	ESTIMATED	
5			50 PERCENT	
6			STATE SHARE	
7 8				
9	Borough Manhattan Community College	chousanus	s of dollars)	
10	Lighting Upgrades	2,650	1,325	
11	Pedestrian Walkway Upgrades	1,800	900	
12	Bronx Community College	•		
13	Student Center Exterior Renovation	1,000	500	
14	Goud Memorial Library Restoration.	4,000	2,000	
15	Community Hall Renovation	1,000	500	
16	Student Center ADA Upgrades	800	400	
17	Hostos Community College			
18	Lighting Upgrade	750	375	
19 20	Electrical System Upgrades	500	250	
20 21	Kingsborough Community College Marina Upgrades	3,000	1,500	
22	Roadway Upgrades	1,500	750	
23	LaGuardia Community College	1,500	/50	
24	Science Lab Renovations	10,200	5,100	
25	Queensborough Community College	· , · · ·	-,	
26	Theater Upgrades	2,200	1,100	
27	Kitchen and Cafeteria Renovation	6,400	3,200	
28	For university-wide community college			
29	critical maintenance or capital			
30	improvement costs attributable to			
31	preservation of facilities	58,166	29,083	
32	For university-wide community college			
33 34	critical maintenance or capital improvement costs attributable to			
35	facilities which support ASAP			
36	programs	3,000	1,500	
37				
38	Total	96,966	48,483	
39		=======	======	

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS 2023-24 1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 481,242,000 1,130,747,000 -----6 7 481,242,000 1,130,747,000 All Funds 8 -----FACILITIES MAINTENANCE AND OPERATIONS (CCP) 109,242,000 9 10 Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose 14 15 For the maintenance and operation of various 16 facilities and systems including personal 17 services, fringe benefits and indirect 18 costs. Notwithstanding any other law to the contrary, all or a portion of the 19 20 funds appropriated herein may be suballo-21 cated or transferred to any department, 22 agency, or public authority (10FM23MO) 23 (81107) 109,242,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000 25 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, specifications, estimates, studies, plant 31 evaluations, inspections, appraisals and 32 33 surveys, and legal claims relating to 34 existing or proposed facilities of the 35 department of corrections and community 36 supervision, and payment of personal service and nonpersonal service, including 37 fringe benefits, related to the adminis-38 39 tration and security of capital projects 40 provided by the department of corrections 41 and community supervision for new and 42 reappropriated projects (10502350) (81065) 43 16,000,000 44 Capital Projects Funds - Other

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

Correctional Facilities Capital Improvement Fund

2 DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose 3 4 Alterations and improvements, including related departmental administrative costs, 5 6 for environmental protection or improve-7 ments including liabilities incurred prior 8 to April 1, 2023 (10062306) (81062) 23,000,000 9 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 10 DOCS Rehabilitation Projects Account - 32352 11 12 Health and Safety Purpose 13 Alterations improvements, including and 14 related departmental administrative costs, 15 for health and safety including liabilities incurred prior to April 1, 2023 16 17 (10012301) (81028) 23,000,000 18 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 19 20 DOCS Rehabilitation Projects Account - 32352 21 Preservation of Facilities Purpose 22 Alterations and improvements, including related departmental administrative costs, 23 24 for the preservation of facilities includ-25 ing liabilities incurred prior to April 1, 2023 (10032303) (81010) 205,000,000 26 27 Alterations and improvements, including related departmental administrative costs, 28 29 for preventative maintenance that will prolong the useful life of assets includ-30 31 ing liabilities incurred prior to April 1, 32 2023 (10M32303) (81091) 15,000,000 33 Capital Projects Funds - Other 34 Correctional Facilities Capital Improvement Fund 35 DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose 36 37 Alterations and improvements, including related departmental administrative costs, 38 39 for program improvement or program change including liabilities incurred prior to 40 April 1, 2023 (10082308) (81063) 87,000,000 41 42 Alterations and improvements within the 43 correctional industries program, including 44 related departmental administrative costs, 45 for program improvement or program change

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

- 1 including liabilities incurred prior to
- 2 April 1, 2023 (10IN2308) (19701) 3,000,000

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:

13 By chapter 54, section 1, of the laws of 2021:

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other

22 Correctional Facilities Capital Improvement Fund

- 23 DOCS Rehabilitation Projects Account 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:

For the preparation and review of plans, specifications, estimates, 26 27 studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the 28 29 department of corrections and community supervision, and payment of 30 personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects 31 provided by the department of corrections and community supervision 32 for new and reappropriated projects (10502250) (81065) 33 16,000,000 (re. \$7,861,000) 34

35 By chapter 54, section 1, of the laws of 2021:

36 For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and 37 legal claims relating to existing or proposed facilities of the 38 39 department of corrections and community supervision, and payment of 40 personal service and nonpersonal service, including fringe benefits, 41 related to the administration and security of capital projects provided by the department of corrections and community supervision 42 43 for new and reappropriated projects (10502150) (81065) 44 16,000,000 (re. \$99,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 2019: 2 For the preparation and review of plans, spe
- For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065)
- 10 17,000,000 (re. \$74,000)
- 11 Capital Projects Funds Other
- 12 Correctional Facilities Capital Improvement Fund
- 13 DOCS Rehabilitation Projects Account 32352
- 14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2022:

- Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) ... 23,000,000 (re. \$23,000,000)
- 20 By chapter 54, section 1, of the laws of 2021:
- Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) ... 23,000,000 (re. \$18,094,000)

25 By chapter 54, section 1, of the laws of 2020:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) ... 23,000,000 (re. \$10,135,000)

30 By chapter 54, section 1, of the laws of 2019:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ... 24,000,000 (re. \$2,774,000)

By chapter 54, section 1, of the laws of 2018:Alterations and improvements, including related departmental adminis-

37 trative costs, for environmental protection or improvements includ-38 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) 39 ... 24,000,000 (re. \$118,000)

40 By chapter 54, section 1, of the laws of 2017:

41	Alterations and improvements, including related departmental adminis-
42	trative costs, for environmental protection or improvements includ-
43	ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
44	24,000,000 (re. \$587,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-2 3 trative costs, for environmental protection or improvements includ-4 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) 5 ... 62,000,000 (re. \$8,906,000) 6 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 9 ... 28,000,000 (re. \$142,000) 10 11 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-12 13 trative costs, for environmental protection or improvements includ-14 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 15 ... 24,000,000 (re. \$108,000) 16 By chapter 54, section 1, of the laws of 2011: 17 Alterations and improvements, including related departmental adminis-18 trative costs, for environmental protection or improvements includ-19 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) ... 24,000,000 (re. \$5,000) 20 21 Capital Projects Funds - Other 22 Correctional Facilities Capital Improvement Fund 23 DOCS Rehabilitation Projects Account - 32352 24 Facilities for the Physically Disabled Purpose 25 By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental adminis-26 27 trative costs, of facilities for the physically disabled including 28 liabilities incurred prior to April 1, 2000 (10A40004) (81061) 29 2,000,000 (re. \$32,000) 30 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 31 32 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 33 34 By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental adminis-35 36 trative costs, for health and safety including liabilities incurred 37 prior to April 1, 2022 (10012201) (81028) 38 23,000,000 (re. \$22,981,000) By chapter 54, section 1, of the laws of 2021: 39 40 Alterations and improvements, including related departmental adminis-41 trative costs, for health and safety including liabilities incurred 42 prior to April 1, 2021 (10012101) (81028) 43 23,000,000 (re. \$23,000,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental adminis-2 trative costs, for health and safety including liabilities incurred 3 4 prior to April 1, 2020 (10012001) (81028) 5 23,000,000 (re. \$23,000,000) 6 By chapter 54, section 1, of the laws of 2019: 7 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 8 prior to April 1, 2019 (10011901) (81028) 9 15,000,000 (re. \$14,917,000) 10 By chapter 54, section 1, of the laws of 2018: 11 Alterations and improvements, including related departmental adminis-12 13 trative costs, for health and safety including liabilities incurred 14 prior to April 1, 2018 (10011801) (81028) 15 15,000,000 (re. \$13,163,000) 16 By chapter 54, section 1, of the laws of 2017: 17 Alterations and improvements, including related departmental adminis-18 trative costs, for health and safety including liabilities incurred 19 prior to April 1, 2017 (10011701) (81028) 20 15,000,000 (re. \$3,732,000) By chapter 55, section 1, of the laws of 2016: 21 22 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 23 prior to April 1, 2016 (10011601) (81028) 24 25 23,000,000 (re. \$54,000) By chapter 54, section 1, of the laws of 2013: 26 Alterations and improvements, including related departmental adminis-27 28 trative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028) 29 30 22,000,000 (re. \$2,000) By chapter 54, section 1, of the laws of 2011: 31 Alterations and improvements, including related departmental adminis-32 trative costs, for health and safety including liabilities incurred 33 prior to April 1, 2011 (10011101) (81028) 34 35 16,000,000 (re. \$11,000) By chapter 50, section 1, of the laws of 2009: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for health and safety including liabilities incurred 38 39 prior to April 1, 2009 (10010901) (81028) 40 16,000,000 (re. \$7,000) 41 By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental adminis-42 43 trative costs, for health and safety including liabilities incurred Legislative Information - LBDC

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 prior to April 1, 2007 (10010701) (81028) 1 2 20,000,000 (re. \$4,000) 3 By chapter 50, section 1, of the laws of 2005: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for health and safety including liabilities incurred 6 prior to April 1, 2005 (10010501) (81028) 7 30,000,000 (re. \$1,000) By chapter 50, section 1, of the laws of 2004: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for health and safety including liabilities incurred 10 11 prior to April 1, 2004 (10010401) (81028) 12 30,000,000 (re. \$26,000) 13 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 14 15 DOCS Rehabilitation Projects Account - 32352 16 Preservation of Facilities Purpose 17 By chapter 54, section 1, of the laws of 2022: 18 Alterations and improvements, including related departmental adminis-19 trative costs, for the preservation of facilities including liabil-20 ities incurred prior to April 1, 2022 (10032203) (81010) 21 205,000,000 (re. \$204,931,000) 22 Alterations and improvements, including related departmental adminis-23 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 24 25 1, 2022 (10M32203) (81091) ... 15,000,000 (re. \$14,993,000) By chapter 54, section 1, of the laws of 2021: 26 Alterations and improvements, including related departmental adminis-27 28 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010) 29 30 165,000,000 (re. \$147,973,000) 31 Alterations and improvements, including related departmental adminis-32 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 33 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$14,945,000) 34 35 By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental adminis-36 37 trative costs, for the preservation of facilities including liabil-38 ities incurred prior to April 1, 2020 (10032003) (81010) 165,000,000 (re. \$67,788,000) 39 Alterations and improvements, including related departmental adminis-40 41 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 42 43 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$9,036,000)

44 By chapter 54, section 1, of the laws of 2019:

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) 3 4 166,000,000 (re. \$56,827,000) 5 Alterations and improvements, including related departmental adminis-6 trative costs, for preventative maintenance that will prolong the 7 useful life of assets including liabilities incurred prior to April 8 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$7,813,000) By chapter 54, section 1, of the laws of 2018: 9 Alterations and improvements, including related departmental adminis-10 11 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) 12 13 166,000,000 (re. \$13,287,000) 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 16 17 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$795,000) 18 By chapter 54, section 1, of the laws of 2017: 19 Alterations and improvements, including related departmental adminis-20 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) 21 22 141,000,000 (re. \$25,080,000) 23 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the 24 useful life of assets including liabilities incurred prior to April 25 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$1,717,000) 26 27 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-28 29 trative costs, for the preservation of facilities including liabil-30 ities incurred prior to April 1, 2016 (10031603) (81010) 92,000,000 (re. \$2,311,000) 31 Alterations and improvements, including related departmental adminis-32 trative costs, for preventative maintenance that will prolong the 33 34 useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$27,000) 35 36 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-37 trative costs, for the preservation of facilities including liabil-38 ities incurred prior to April 1, 2013 (10031303) (81010) 39 40 186,000,000 (re. \$2,303,000) Alterations and improvements, including related departmental adminis-41 42 trative costs, for preventative maintenance that will prolong the 43 useful life of assets including liabilities incurred prior to April 44 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$334,000) 45 By chapter 54, section 1, of the laws of 2012: 46 Alterations and improvements, including related departmental adminis-47 trative costs, for the preservation of facilities including liabil-

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2012 (10031203) (81010) 1 2 174,000,000 (re. \$2,005,000) 3 Alterations and improvements, including related departmental adminis-4 trative costs, for preventative maintenance that will prolong the 5 useful life of assets including liabilities incurred prior to April 6 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$241,000) 7 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-8 9 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) 10 174,000,000 (re. \$870,000) 11 Alterations and improvements, including related departmental adminis-12 trative costs, for preventative maintenance that will prolong the 13 14 useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$8,000) 15 By chapter 50, section 1, of the laws of 2010: 16 17 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-18 19 ities incurred prior to April 1, 2010 (10031003) (81010) 20 174,000,000 (re. \$50,000) By chapter 50, section 1, of the laws of 2009: 21 Alterations and improvements, including related departmental adminis-22 trative costs, for the preservation of facilities including liabil-23 ities incurred prior to April 1, 2009 (10030903) (81010) 24 25 165,000,000 (re. \$10,000) 26 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-27 28 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) 29 170,000,000 (re. \$82,000) 30 Alterations and improvements, including related departmental adminis-31 32 trative costs, for preventative maintenance that will prolong the 33 useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$20,000) 34 By chapter 50, section 1, of the laws of 2007: 35 36 Alterations and improvements, including related departmental adminis-37 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 38 39 147,000,000 (re. \$144,000) By chapter 50, section 1, of the laws of 2006: 40 41 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-42 43 ities incurred prior to April 1, 2006 (10030603) (81010) 44 137,000,000 (re. \$31,000) Alterations and improvements, including related departmental adminis-45 46 trative costs, for preventative maintenance that will prolong the Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

useful life of assets including liabilities incurred prior to April 1 2 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$1,000) 3 By chapter 50, section 1, of the laws of 2005: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for preventative maintenance that will prolong the 6 useful life of assets including liabilities incurred prior to April 7 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$1,000) 8 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 9 10 DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose 11 12 By chapter 54, section 1, of the laws of 2022: 13 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 14 liabilities incurred prior to April 1, 2022 (10082208) (81063) ... 15 16 87,000,000 (re. \$87,000,000) Alterations and improvements within the correctional industries 17 18 program, including related departmental administrative costs, for 19 program improvement or program change including liabilities incurred 20 prior to April 1, 2022 (10IN2208) (19701) 21 By chapter 54, section 1, of the laws of 2021: 22 Alterations and improvements, including related departmental adminis-23 trative costs, for program improvement or program change including 24 liabilities incurred prior to April 1, 2021 (10082108) (81063) ... 25 87,000,000 (re. \$84,348,000) 26 27 Alterations and improvements within the correctional industries 28 program, including related departmental administrative costs, for 29 program improvement or program change including liabilities incurred prior to April 1, 2021 (10IN2108) (19701) 30 31 By chapter 54, section 1, of the laws of 2020: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for program improvement or program change including 34 liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 35 36 87,000,000 (re. \$55,194,000) 37 Alterations and improvements within the correctional industries 38 program, including related departmental administrative costs, for program improvement or program change including liabilities incurred 39 prior to April 1, 2020 (10IN2008) (19701) 40 41 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2019: 42 43 Alterations and improvements, including related departmental adminis-44 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 45 46 164,000,000 (re. \$21,378,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 2 program improvement or program change including liabilities incurred 3 4 prior to April 1, 2019 (10IN1908) (19701) 5 6 By chapter 54, section 1, of the laws of 2018: 7 Alterations and improvements, including related departmental adminis-8 trative costs, for program improvement or program change including 9 liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000 (re. \$5,464,000) 10 Alterations and improvements within the correctional 11 industries program, including related departmental administrative costs, for 12 13 program improvement or program change including liabilities incurred 14 prior to April 1, 2018 (10IN1808) (19701) 15 3,000,000 (re. \$2,392,000) By chapter 54, section 1, of the laws of 2017: 16 17 Alterations and improvements, including related departmental adminis-18 trative costs, for program improvement or program change including 19 liabilities incurred prior to April 1, 2017 (10081708) (81063) 20 95,000,000 (re. \$2,030,000) Alterations and improvements within the correctional industries 21 22 program, including related departmental administrative costs, for 23 program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701) 24 25 3,000,000 (re. \$634,000) By chapter 55, section 1, of the laws of 2016: 26 Alterations and improvements, including related departmental adminis-27 28 trative costs, for program improvement or program change including 29 liabilities incurred prior to April 1, 2016 (10081608) (81063) 30 69,000,000 (re. \$338,000) By chapter 54, section 1, of the laws of 2013: 31 32 Alterations and improvements, including related departmental adminis-33 trative costs, for program improvement or program change including 34 liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000 (re. \$2,964,000) 35 36 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-37 38 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 39 56,000,000 (re. \$13,000) 40 By chapter 54, section 1, of the laws of 2011: 41 42 Alterations and improvements, including related departmental adminis-43 trative costs, for program improvement or program change including 44 liabilities incurred prior to April 1, 2011 (10081108) (81063) 45 76,000,000 (re. \$20,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental adminis-2 trative costs, for program improvement or program change including 3 4 liabilities incurred prior to April 1, 2010 (10081008) (81063) 5 76,000,000 (re. \$5,000) 6 By chapter 50, section 1, of the laws of 2009: 7 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 8 9 liabilities incurred prior to April 1, 2009 (10080908) (81063) 10 90,000,000 (re. \$1,024,000) 11 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-12 trative costs, for program improvement or program change including 13 liabilities incurred prior to April 1, 2008 (10080808) (81063) 14 15 85,000,000 (re. \$80,000) 16 By chapter 50, section 1, of the laws of 2006: 17 Alterations and improvements, including related departmental adminis-18 trative costs, for program improvement or program change including 19 liabilities incurred prior to April 1, 2006 (10080608) (81063)

44,000,000 (re. \$1,000) 20

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 153,000,000 160,000,000 6 -----7 160,000,000 8 -----9 ADMINISTRATION (CCP) 18,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the 15 acquisition and development of technology, 16 including but not limited to equipment, 17 software, and services. Funds appropriated herein may be suballocated to any other 18 19 state department to achieve the purpose of 20 this appropriation (CJSF2308) 18,000,000 21 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000 22 -----23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Program Improvement/Change Purpose 26 For competitive grants to provide safety and 27 security projects at nonprofit organiza-28 tions at risk of hate crimes or attacks 29 including, but not limited to, at a facility, virtually or on the internet because 30 of their ideology, beliefs or mission, 31 32 provided that \$10,000,000 be made avail-33 able for not-for-profit reproductive 34 health centers. Provided that an assess-35 ment of facilities at risk may include, 36 but not be limited to, considerations of the vulnerabilities of the organization 37 38 based on its location and membership, and 39 the potential consequences of a hate crime 40 or attack at the facility. Recipients of 41 such grants shall be entitled to use such 42 funds to purchase commodities, services, 43 and technology through centralized 44 contracts established by the office of

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

general services under section 163 of the 1 2 state finance law, and such recipients 3 shall be deemed for such purpose to be 4 authorized users within the meaning of 5 paragraph k of subdivision 1 of section 6 163 of the state finance law. All or a 7 portion of the funds appropriated herein 8 may be suballocated to any department or 9 agency (CJSS2308) (55970) 35,000,000 For grants to support capital investments 10 related to innovative crime-reduction 11 strategies in communities affected by gun 12 13 violence. Recipients of such grants shall 14 be entitled to use such funds to purchase 15 commodities, services, and technology 16 through centralized contracts established by the office of general services under 17 18 section 163 of the state finance law, and 19 such recipients shall be deemed for such 20 purpose to be authorized users within the 21 meaning of paragraph k of subdivision 1 of 22 section 163 of the state finance law. All or a portion of the funds appropriated 23 24 herein may be suballocated to any depart-25 ment or agency (CJGV2308) (60175) 50,000,000 26 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 50,000,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Program Improvement/Change Purpose 31 For services, expenses and grants related to 32 the acquisition and development of tech-33 nology to support discovery, including but 34 not limited to, equipment, software, hardware, and consulting services. 35 Funding from this appropriation shall only be 36 37 distributed pursuant to a plan prepared by 38 the commissioner of the division of crimi-39 nal justice services and approved by the 40 director of the budget. Eligible entities 41 shall include cities with a population 42 greater than one million. Notwithstanding 43 any inconsistent provision of law, all or 44 a portion of these funds may be suballo-45 cated or transferred to any department, 46 agency, public authority or the judiciary 47 (CJDC2308) 50,000,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 To support capital investments related to statewide discovery database, including but not limited to equipment, and technology 7 8 enhancements. All or a portion of the funds appropriated herein may be transferred or suballocated to any state department, agency, or 9 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000) 10 For payments to counties and nonprofit organizations to support capi-11 tal investments related to pretrial, alternative to incarceration 12 13 services and reentry programs, including but not limited to equip-14 ment, technology, and facility renovations. Funding under this appropriation shall be pursuant to a plan developed by the commis-15 sioner of division of criminal justice services and approved by the 16 17 director of the budget. All or a portion of the funds appropriated 18 herein may be suballocated to any department or agency (CJPS2208) 19 (60188) ... 10,000,000 (re. \$10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, 26 27 but not limited to, at a facility, virtually or on the internet 28 because of their ideology, beliefs or mission. Provided that an 29 assessment of facilities at risk may include, but not be limited to, 30 considerations of the vulnerabilities of the organization based on 31 its location and membership, and the potential consequences of a 32 hate crime or attack at the facility. Recipients of such grants 33 shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established 34 35 by the office of general services under section 163 of the state 36 finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 37 38 1 of section 163 of the state finance law. All or a portion of the 39 funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000) 40 41 For competitive grants to support capital investments related to inno-42 vative crime-reduction strategies in communities affected by gun 43 violence. Recipients of such grants shall be entitled to use such 44 funds to purchase commodities, services, and technology through 45 centralized contracts established by the office of general services 46 under section 163 of the state finance law, and such recipients 47 shall be deemed for such purpose to be authorized users within the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 By chapter 54, section 1, of the laws of 2021:

6 For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks including, 8 but not limited to, at a facility, virtually or on the internet 9 because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, 10 11 considerations of the vulnerabilities of the organization based on 12 its location and membership, and the potential consequences of a 13 hate crime or attack at the facility. Recipients of such grants 14 shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established 16 by the office of general services under section 163 of the state 17 finance law, and such recipients shall be deemed for such purpose to 18 be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the 19 20 funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 (re. \$25,000,000) 21

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of 24 their ideology, beliefs or mission. Provided that an assessment of 25 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and 30 31 technology through centralized contracts established by the office 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized 34 users within the meaning of paragraph k of subdivision 1 of section 35 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency 36 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000) 37

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 119,323,000 3,487,489,000 -----6 7 8 -----9 -----10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 For various minor rehabilitation projects to 15 keep facilities in a safe operating condi-16 tion subject to a plan developed by the 17 education department and approved by the director of the budget (11MR2303) (21860) 3,400,000 18 19 For the maintenance and operation of various facilities and systems including personal 20 21 services, fringe benefits and indirect costs. Notwithstanding any other law to 22 the contrary, all or a portion of the 23 funds appropriated herein may be suballo-24 25 cated or transferred to any department, agency, or public authority (11PS2303) 26 27 (23304) 4,200,000 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 Program Improvement/Change Purpose 32 33 For total approved project costs pursuant to section 273-a of the education law, for 34 35 approved projects, excluding feasibility 36 studies, plans or similar activities, for the acquisition of vacant land and the 37 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold 40 improvements, of buildings of public 41 libraries and library systems chartered by 42 the regents of the state of New York or 43 established by an act of the legislature,

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CAPITAL PROJECTS 2023-24

subject to distribution provisions in 1 2 subdivision 5 of section 273-a of the 3 education law on and upon approval by the 4 commissioner (11LC2308) (23486) 14,000,000 5 For additional total approved project costs 6 pursuant to section 273-a of the education 7 law, for approved projects, excluding 8 feasibility studies, plans or similar 9 activities, for the acquisition of vacant 10 land and the acquisition, construction, renovation or rehabilitation, including 11 projects related to health and safety and 12 the Americans with Disabilities Act of 13 14 1990 and leasehold improvements, of build-15 ings of public libraries and library 16 systems chartered by the regents of the 17 state of New York or established by an act of the legislature, subject to distrib-18 ution provisions in subdivision 5 of 19 20 section 273-a of the education law on and 21 upon approval by the commissioner 20,000,000 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000 22 23 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 Health and Safety Purpose 26 27 For services and expenses for nonpublic 28 schools of health and safety equipment, 29 security personnel, related assessments 30 and training needs, remediation of hazardous conditions, and the repair and mainte-31 32 nance of buildings, facilities, appurte-33 nances, equipment and systems to maintain 34 the health and safety of school building occupants, utilizing competitive and non-35 competitive grants pursuant to a plan 36 37 developed by the commissioner of education 38 and approved by the director of the budget 39 (11SE2301) (55990) 45,000,000 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 40 41 42 -----43 Capital Projects Funds - Other 44 Miscellaneous Capital Projects Fund 45 Office of the Professions Electronic Licensing Account -46 32222 47 Program Improvement/Change Purpose

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 For services and expenses related to the development of an electronic licensing 2 system for the office of the professions, 3 4 including but not limited to equipment, 5 software, hardware and services, subject 6 to a plan developed by the education 7 department in conjunction with the office 8 of information technology services and 9 approved by the director of the budget. 10 Funds appropriated herein may be suballocated to any other state department, agen-11 cy, or public benefit corporation, to 12 achieve the purpose of this appropriation 13 14 (11EL2308) (55992) 5,160,000 15 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000 16 -----17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Program Improvement/Change Purpose 20 For various rehabilitation and renovation projects to keep facilities at the stat-21 22 eowned St. Regis Mohawk School, the Onon-23 daga Nation School, and the Tuscarora Nation School in a safe and satisfactory 24 operating condition, and for a study of 25 the feasibility of construction of new 26 school facilities where necessary, subject 27 28 to a plan developed by the education 29 department and approved by the director of 30 the budget (11NA2308) (23368) 20,099,000 SCHOOL FOR THE BLIND (CCP) 4,470,000 31 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 Program Improvement/Change Purpose 35 36 For various rehabilitation and renovation projects to keep facilities at the School 37 38 for the Blind in a safe and satisfactory 39 operating condition subject to a plan developed by the education department and 40 approved by the director of the budget 41 42 (11BB2308) (23369) 4,470,000 SCHOOL FOR THE DEAF (CCP) 2,994,000 43 44 -----45 Capital Projects Funds - Other

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CAPITAL PROJECTS 2023-24

1 Capital Projects Fund - 30000

2 Program Improvement/Change Purpose

3 For various rehabilitation and renovation

projects to keep facilities at the School 4

5

6

7

- for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget 8
- 9 (11RD2308) (23370) 2,994,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 7 8 department and approved by the director of the budget (11MR2203) (21860) ... 6,000,000 (re. \$5,695,000) 9 For the maintenance and operation of various facilities and systems 10 including personal services, fringe benefits and indirect costs. 11 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS2203) (23304) ... 15 4,200,000 (re. \$1,491,000)

16 By chapter 54, section 1, of the laws of 2021:

17 For various minor rehabilitation projects to keep facilities in a safe 18 operating condition subject to a plan developed by the education 19 department and approved by the director of the budget (11MR2103) (21860) ... 3,400,000 (re. \$3,002,000) 20 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs. 23 Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to 24 25 any department, agency, or public authority (11PS2103) (23304) ... 26 4,200,000 (re. \$1,532,000)

27 By chapter 54, section 1, of the laws of 2020:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) ... 3,400,000 (re. \$2,643,000)

32 By chapter 54, section 1, of the laws of 2019:

For various minor rehabilitation projects to keep facilities in a safe 33 operating condition subject to a plan developed by the education 34 35 department and approved by the director of the budget (11021903) (21860) ... 3,400,000 (re. \$2,226,000) 36 For the maintenance and operation of various facilities and systems 37 38 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 39 the funds appropriated herein may be suballocated or transferred to 40 41 any department, agency, or public authority (11PS1903) (23304) ... 42

43 By chapter 54, section 1, of the laws of 2018:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department and approved by the director of the budget (11021803) 1 2 (21860) ... 3,400,000 (re. \$1,144,000) 3 By chapter 54, section 1, of the laws of 2017: 4 For various minor rehabilitation projects to keep facilities in a safe 5 operating condition subject to a plan developed by the education 6 department and approved by the director of the budget (11021703) 7 (21860) ... 3,400,000 (re. \$1,316,000) By chapter 55, section 1, of the laws of 2016: 8 For various minor rehabilitation projects to keep facilities in a safe 9 operating condition subject to a plan developed by the education 10 department and approved by the director of the budget (11021603) 11 12 (21860) ... 3,400,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2015: 13 For various minor rehabilitation projects to keep facilities in a safe 14 15 operating condition subject to a plan developed by the education 16 department and approved by the director of the budget (11021503) 17 (21860) ... 3,400,000 (re. \$501,000) 18 By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe 19 20 operating condition, including but not limited to fire alarm system 21 and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved 22 by the director of the budget (11021303) (21860) 23 24 3,400,000 (re. \$120,000) Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2017: 28 29 For services and expenses related to the development and implementa-30 tion of data systems for the education department, including but not 31 limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated here-32 in shall be subject to a plan developed by the education department 33 34 in consultation with the office of information technology services 35 and approved by the director of the budget (11031708) (55968) 2,000,000 (re. \$120,000) 36 37 By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 38 For services and expenses related to implementing a state longitudinal 39 data system including but not limited to the development and 40 purchase of computer hardware, software, and related equipment, such 41 42 amount shall include expenses to be made by the State University of 43 New York and the City University of New York provided that the 44 amount appropriated herein shall be subject to a plan developed by 45 the education department and approved by the director of the budget.

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary and subject 1 to the approval of the director of the budget, a portion of the 2 funds appropriated herein may be transferred to the State University 3 of New York and City University of New York to carry out the 4 5 purposes of this appropriation (11031008) (21861) 20,400,000 (re. \$10,220,000) 6 7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) Capital Projects Funds - Other 8 9 Capital Projects Fund - 30000 10 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 11 12 For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program 13 beginning in the 2018-19 school year pursuant to a chapter of the 14 15 laws of 2018 for equipment purchases, provided, however, that such 16 grants shall be limited to no more than \$5,000 per school, and shall 17 be awarded based on an application developed by the state education 18 department. Eligible equipment purchases shall include, but not be 19 limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) 20 21 7,000,000 (re. \$2,291,000) 22 CULTURAL EDUCATION CENTER (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008: 26 For the construction of an alternate emergency exit in the cultural 27 28 education center (11010801) (21862) ... 2,250,000 (re. \$17,000) For fire safety system upgrades, environmental controls, and the reno-29 30 vation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 (re. \$637,000) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preservation of Facilities Purpose 35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: 36 37 For minor rehabilitation projects to keep facilities in a safe operat-38 ing condition subject to a plan developed by the education depart-39 ment and approved by the director of the budget (11020403) (21865) 40 ... 1,000,000 (re. \$37,000) 41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 42 section 1, of the laws of 2016:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For renovation projects to preserve and revamp the collections and 1 exhibits of the state museum, library and archives subject to a plan 2 approved by the director of the budget (11030203) (23456) 3 4 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Program Improvement/Change Purpose By chapter 53, section 1, of the laws of 2008: 8 An advance for projects to enhance the public display of the 9 collections and exhibits of the state museum, library and archives, 10 subject to a plan jointly submitted by the board of the cultural 11 12 education trust and the state education department and approved by 13 the director of the budget (11020808) (21868) 14 15,000,000 (re. \$11,758,000) For preservation and stewardship of collections in the cultural educa-15 16 tion center, including environmental controls, the preservation of 17 records, and the purchase and installment of map and microform cabi-18 nets, compact shelving, and museum cabinetry (11060808) (21866) 19 4,325,000 (re. \$580,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 New Facilities Purpose 23 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 24 25 section 1, of the laws of 2016: Cultural education storage facility. For costs of a new storage facil-26 27 ity for the collections of the state museum, library and archives, 28 subject to a plan jointly submitted by the board of the cultural 29 education trust and the cultural education department and approved 30 by the division of the budget provided, however, that a portion of 31 the funds appropriated herein may be used to conduct a feasibility 32 study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 (re. \$59,736,000) 33 EDUCATION BUILDING (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Preservation of Facilities Purpose 38 By chapter 53, section 1, of the laws of 2006: For partial roof replacement of the education building and education 39 40 building addition to keep facilities in a safe operating condition 41 subject to a plan developed by the education department and approved 42 by the director of the budget (11030603) (23454) 43 1,700,000 (re. \$160,000)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as 6 supplemented by a transfer in accordance with state finance law, is 7 hereby amended and reappropriated to read:

8 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, 9 plans or similar activities, for the acquisition of vacant land and 10 11 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 12 13 library systems chartered by the regents of the state of New York or 14 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 15 16 and upon approval by the commissioner (11LC2208) (23486) . . . 17

18 The appropriation made by chapter 54, section 1, of the laws of 2021, as 19 supplemented by a transfer in accordance with state finance law, is 20 hereby amended and reappropriated to read:

21 For total approved project costs pursuant to section 273-a of the 22 education law, for approved projects, excluding feasibility studies, 23 plans or similar activities, for the acquisition of vacant land and 24 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 25 26 library systems chartered by the regents of the state of New York or 27 established by an act of the legislature, subject to distribution 28 provisions in subdivision 5 of section 273-a of the education law on 29 and upon approval by the commissioner (11LC2108) (23486) [14,000,000] 34,000,000 (re. \$34,000,000) 30

31 By chapter 54, section 1, of the laws of 2020:

32 For total approved project costs pursuant to section 273-a of the 33 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 34 the acquisition, construction, renovation or rehabilitation, includ-35 36 ing leasehold improvements, of buildings of public libraries and 37 library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution 38 39 provisions in subdivision 5 of section 273-a of the education law on 40 and upon approval by the commissioner (11LC2008) (23486) 14,000,000 (re. \$1,257,000) 41

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 43 section 1, of the laws of 2021:

For total approved project costs pursuant to section 273-a of the
 education law, for approved projects, excluding feasibility studies,
 plans or similar activities, for the acquisition of vacant land and
 the acquisition, construction, renovation or rehabilitation, includ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing leasehold improvements, of buildings of public libraries and 1 library systems chartered by the regents of the state of New York or 2 established by an act of the legislature, subject to distribution 3 4 provisions in subdivision 5 of section 273-a of the education law on 5 and upon approval by the commissioner (11011908) (23486) 6 34,000,000 (re. \$2,406,000) 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: 8 9 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, 10 11 plans or similar activities, for the acquisition of vacant land and 12 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 13 14 library systems chartered by the regents of the state of New York or 15 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 16 17 and upon approval by the commissioner (11001808) (23486) 34,000,000 (re. \$1,439,000) 18 19 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 By chapter 54, section 1, of the laws of 2022: For services and expenses for nonpublic schools of health and safety 24 equipment, security personnel, related assessments and training 25 26 needs, remediation of hazardous conditions, and the repair and main-27 tenance of buildings, facilities, appurtenances, equipment and 28 systems to maintain the health and safety of school building occu-29 pants, utilizing competitive and noncompetitive grants pursuant to a 30 plan developed by the commissioner of education and approved by the 31 director of the budget (11SE2201) (55990) 32 45,000,000 (re. \$45,000,000) By chapter 54, section 1, of the laws of 2021: 33 For services and expenses of health and safety equipment, security 34 35 personnel and related assessments and training needs for Nonpublic 36 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 37 38 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2020: 39 40 For services and expenses of health and safety equipment, security 41 personnel and related assessments and training needs for Nonpublic 42 Schools, provided, however, that no more than \$4,500,000 of the 43 funds appropriated herein shall be made available prior to April 1, 44 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000) 45 By chapter 54, section 1, of the laws of 2019:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of health and safety equipment, security 1 personnel and related assessments and training needs for Nonpublic 2 Schools, provided, however, that no more than \$4,500,000 of the 3 4 funds appropriated herein shall be made available prior to April 1, 5 2020 (11SE1901) (55990) ... 15,000,000 (re. \$9,822,000) 6 By chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security 7 personnel and related assessments and training needs for Nonpublic 8 Schools, provided, however, that no more than \$4,500,000 of the 9 funds appropriated herein shall be made available prior to April 1, 10 11 2019 (11SE1801) (55990) ... 15,000,000 (re. \$6,949,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 12 13 54, section 1, of the laws of 2018: 14 For services and expenses of health and safety equipment, security 15 personnel and related assessments and training needs for Nonpublic 16 Schools, provided, however, that no more than \$4,500,000 of the 17 funds appropriated herein shall be made available prior to April 1, 18 2018 (11SE1701) (55990) ... 15,000,000 (re. \$4,315,000) 19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 20 section 1, of the laws of 2019: 21 For services and expenses of health and safety equipment, security 22 personnel and related assessments and training needs for Nonpublic 23 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 24 25 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,835,000) 26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 27 section 1, of the laws of 2019: 28 For services and expenses of Safety Equipment for Nonpublic Schools 29 (11SE1501) (55990) ... 1,383,000 (re. \$441,000) 30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 31 section 1, of the laws of 2019: 32 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 (re. \$537,000) 33 34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 36 37 (11SE1301) (55990) ... 806,000 (re. \$526,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Program Improvement/Change Purpose 42 By chapter 54, section 1, of the laws of 2017:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the costs of capital projects undertaken by or on 1 2 behalf of school districts for the acquisition of smart schools 3 classroom technology to be loaned to children attending a nonpublic 4 school located in the school district, except a nonpublic school to 5 which tuition is paid under articles 85 or 89 of the education law, 6 in accordance with the requirements of section 755 of the education 7 law and guidelines developed by the commissioner of education, in 8 connection with the smart schools investment plans first submitted 9 to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 10 3641 of the education law. 11

Each school district shall be eligible to receive an allocation from 12 13 the funds appropriated herein equal to the product of the enrollment 14 of all such nonpublic schools in the 2014-15 school year multiplied 15 by the per pupil amount, provided that the liability of the state 16 and the amount to be distributed or otherwise expended by the state 17 to provide such loans shall be limited to the amount appropriated 18 herein. The per pupil amount shall equal the quotient of (i) the 19 amount budgeted by such school district in its approved smart 20 schools investment plan for servers, wireless access points and 21 other portable connectivity devices to be acquired as part of a 22 school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 23 24 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

29 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 30 education law, the commissioner of education shall distribute funds 31 appropriated pursuant to this paragraph upon approval of an applica-32 tion made by the school district. Requests to the school district 33 for loan of smart schools classroom technology to be acquired with 34 the funds appropriated herein shall be made in accordance with the 35 requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 (re. \$23,437,000) 36

37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other

- 39 Miscellaneous Capital Projects Fund
- 40 Office of the Professions Electronic Licensing Account 32222
- 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the development of an electronic
licensing system for the office of the professions, including but
not limited to equipment, software, hardware and services, subject
to a plan developed by the education department in conjunction with
the office of information technology services and approved by the
director of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds appropriated herein may be suballocated to any other state 1 department, agency, or public benefit corporation, to achieve the 2 purpose of this appropriation (11EL2208) (55992) 3 4 7,790,000 (re. \$7,783,000) 5 By chapter 54, section 1, of the laws of 2021: 6 For services and expenses related to the development of an electronic 7 licensing system for the office of the professions, including but 8 not limited to equipment, software, hardware and services, subject 9 to a plan developed by the education department in conjunction with the office of information technology services and approved by the 10 director of the budget. 11 Funds appropriated herein may be suballocated to any other state 12 13 department, agency, or public benefit corporation, to achieve the 14 purpose of this appropriation (11EL2108) (55992) 15 7,850,000 (re. \$3,302,000) 16 By chapter 54, section 1, of the laws of 2020: 17 For services and expenses related to the development of an electronic 18 licensing system for the office of the professions, including but 19 not limited to equipment, software, hardware and services, subject 20 to a plan developed by the education department in conjunction with the office of information technology services and approved by the 21 22 director of the budget. Funds appropriated herein may be suballo-23 cated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) 24 (55992) ... 25,390,000 (re. \$19,426,000) 25 By chapter 54, section 1, of the laws of 2019: 26 For services and expenses related to the development of an electronic 27 28 licensing system for the office of the professions, including but 29 not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with 30 the office of information technology services and approved by the 31 32 director of the budget. Funds appropriated herein may be suballo-33 cated to any other state department, agency, or public benefit 34 corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 (re. \$174,000) 35 36 By chapter 54, section 1, of the laws of 2018: 37 For services and expenses related to the development of an electronic 38 licensing system for the office of the professions, including but 39 not limited to equipment, software, hardware and services, subject 40 to a plan developed by the education department in conjunction with the office of information technology services and approved by the 41 42 director of the budget. Funds appropriated herein may be suballo-43 cated to any other state department, agency, or public benefit 44 corporation, to achieve the purpose of this appropriation (11EL1808) 45 (55992) ... 4,300,000 (re. \$789,000) 46 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Project Fund 30000
- 3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,5 section 1, of the laws of 2020:

6 For a competitive grant program to provide safety and security 7 projects at nonpublic schools and day camps at risk of hate crimes 8 or attacks because of their ideology, beliefs or mission. Provided 9 that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organiza-10 11 tion based on its location and membership, and the potential conse-12 quences of a hate crime or attack at the facility. Provided further 13 that recipients of such grants may be required to commit to under-14 take matching safety and security projects in an amount established 15 in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such 16 17 funds to purchase commodities, services, and technology through 18 centralized contracts established by the office of general services 19 under section 163 of the state finance law, and such recipients 20 shall be deemed for such purposes to be "authorized users" within 21 the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance 22 23 law or any provision of law to the contrary, the amount appropriated 24 herein may be transferred or suballocated to the division of home-25 land security and emergency services to accomplish the intent of 26 this appropriation or interchanged with any other appropriation 27 within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000) 28 29 For competitive grants to provide safety and security projects at 30 nonpublic schools, community centers, residential camps, and day 31 care facilities at risk of hate crimes or attacks because of their 32 ideology, beliefs or mission. Provided that an assessment of facili-33 ties at risk may include, but not be limited to, considerations of 34 the vulnerabilities of the organization based on its location and 35 membership, and the potential consequences of a hate crime or attack 36 at the facility, and provided further that recipients of such grants 37 shall be entitled to use such funds to purchase commodities, 38 services, and technology through centralized contracts established 39 by the office of general services under section 163 of the state 40 finance law, and such recipients shall be deemed for such purposes 41 to be "authorized users" within the meaning of paragraph k of subdi-42 vision 1 of section 163 of the state finance law. Notwithstanding 43 section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or 44 suballocated to the division of homeland security and emergency 45 46 services to accomplish the intent of this appropriation or inter-47 changed with any other appropriation within the safety and security 48 for at-risk facilities comprehensive construction program (11HS1908) 49 (55970) ... 25,000,000 (re. \$24,588,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at 3 4 nonpublic schools, community centers and day care facilities at risk 5 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 6 7 include, but not be limited to, considerations of the vulnerabili-8 ties of the organization based on its location and membership, and 9 the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be 10 entitled to use such funds to purchase commodities, services, and 11 12 technology through centralized contracts established by the office of general services under section 163 of the state finance law, and 13 14 such recipients shall be deemed for such purposes to be "authorized 15 users" within the meaning of paragraph k of subdivision 1 of section 16 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and 17 18 emergency services to accomplish the intent of this appropriation 19 (11HS1708) (55970) ... 25,000,000 (re. \$7,011,000)

20 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) 4,500,000 (re. \$2,000)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

- 43 For various rehabilitation and renovation projects to keep facilities
- 44 at the state-owned St. Regis Mohawk School, the Onondaga Nation
- 45 School, and the Tuscarora Nation School in a safe and satisfactory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

operating condition subject to a plan developed by the education 1 2 department and approved by the director of the budget (11NA2208) (23368) ... 35,700,000 (re. \$35,700,000) 3 SCHOOL FOR THE BLIND (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 Program Improvement/Change Purpose 7 By chapter 54, section 1, of the laws of 2022: 8 For various rehabilitation and renovation projects to keep facilities 9 at the School for the Blind in a safe and satisfactory operating 10 condition subject to a plan developed by the education department 11 12 and approved by the director of the budget (11BB2208) (23468) 13 3,200,000 (re. \$3,200,000) 14 SCHOOL FOR THE BLIND - BATAVIA (CCP) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Health and Safety Purpose 18 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 19 at the School for the Blind in a safe operating condition subject to 20 a plan developed by the education department and approved by the 21 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 22 23 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-24 25 ments to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall 26 27 (11050801) (21870) ... 2,330,000 (re. \$670,000) SCHOOL FOR THE DEAF (CCP) 28 29 Capital Projects Funds - Other Capital Projects Fund - 30000 30 31 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2022: 32 33 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating 34 condition subject to a plan developed by the education department 35 36 and approved by the director of the budget (11RD2208) (23468) 37 38 SCHOOL FOR THE DEAF - ROME (CCP) 39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Health and Safety Purpose

- 2 By chapter 53, section 1, of the laws of 2008:
- 3 For dormitory environmental controls and the replacement of paver
- 4 stones, manhole covers and catch basins (11040801) (21871)
- 5 650,000 (re. \$138,000)

6 SMART SCHOOLS BOND ACT (CCP)

- 7 Capital Projects Funds Other
- 8 Smart Schools Bond Fund
- 9 Smart Schools Bond Fund Account 30710
- 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$2,000,000,000, or so much thereof as may be necessary and 13 available, is hereby appropriated from the smart schools bond fund 14 as established by section 97-0000 of the state finance law in 15 accordance with the provisions of such section, for payment to the 16 capital projects fund in order to reimburse such fund for disburse-17 ments certified by the state comptroller as bondable under the 18 provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the 19 20 state comptroller specific appropriations made from the capital 21 projects fund for purposes for which smart schools bond fund expend-22 itures are authorized. The state comptroller shall at the commence-23 ment of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the 24 assembly ways and means committee, the amounts disbursed from the 25 26 appropriations so designated by the director of the budget from the 27 capital projects fund for such purposes for the month preceding such 28 certification and such certifications shall not exceed in the aggre-29 gate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authori-30 31 ties to which such capital projects fund appropriations are made 32 available.

33 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 34 certificate of approval of availability shall have been issued by 35 36 the director of the budget, and a copy of such certificate of 37 approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 38 39 means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment 40 shall be filed with the state comptroller, the chairman of the 41 42 senate finance committee and the chairman of the assembly ways and 43 means committee (11SS1410) (80912) 44

45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - Smart Schools (Bondable) - 30000

2 Educational Purpose

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the costs of capital projects undertaken by or on 5 behalf of school districts as part of such school districts' smart 6 schools investment plans as approved by the smart schools review 7 board, pursuant to the smart schools bond act of 2014 and subdivi-8 sion 16 of section 3641 of the education law, both enacted as legis-9 lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for 10 acquisition or installation of educational technology equipment or 11 12 for design, planning, site acquisition, construction, reconstruction 13 or rehabilitation of pre-kindergarten classroom space; instructional 14 space to replace transportable classroom units, or for high-tech 15 school safety and security projects.

Costs of such smart schools projects may include but not be limited to 16 17 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 18 19 internet connectivity for schools and communities within the school 20 district for enhanced educational opportunity; classroom space to 21 accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety 22 23 and security projects. Pursuant to school districts' approved smart 24 schools investment plans, all or a portion of the funds appropriated 25 hereby may be suballocated or transferred to any department, agency, 26 or public authority. 27 No part of this appropriation shall be made available prior to

approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 (re. \$1,360,163,000)

31 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

32 Capital Projects Funds - Other

- 33 Capital Projects Fund 30000
- 34 Educational Purpose

35 By chapter 54, section 1, of the laws of 2014:

36 For payment of the costs of capital projects undertaken by or on 37 behalf of special act school districts, state-supported schools for 38 the blind and deaf and approved private special education schools, 39 pursuant to investment plans approved by the smart schools review 40 board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology 41 42 equipment. Costs of such projects may include but not be limited to 43 interactive whiteboards; computer servers; desktop, laptop and 44 tablet computers; and high-speed broadband and wireless Internet 45 connectivity; design, planning, site acquisition, construction, 46 reconstruction or rehabilitation of instructional space to replace 47 transportable classroom units; and high-tech school safety and secu-48 rity projects. This appropriation shall be made available to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 same extent as funds are authorized and made available pursuant to

2 the smart schools bond act of 2014 (110014ED) (56156) 3 5,000,000 (re. \$2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other

- 6 Capital Projects Fund 30000
- 7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to the development of a modernized 9 state aid data system, including but not limited to equipment, soft-10 ware, hardware and services, subject to a plan developed by the 11 education department in conjunction with the office of information 12 technology services and approved by the director of the budget. 13 Funds appropriated herein may be suballocated to any other state 14 15 department, agency, or public benefit corporation, to achieve the 16 purpose of this appropriation subject to approval by the director of 17 the budget (11SA2108) (23343) ... 41,000,000 (re. \$40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:

For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11422101) (23303) 30,000,000 (re. \$30,000,000)

30 By chapter 54, section 1, of the laws of 2019:

For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901) (23303) 30,000,000 (re. \$28,409,000)

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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2023-24

1	APPROPF	RIATIONS	REAPPROPRIATIONS
2 3		,000,000	39,969,000
5 4 5	All Funds 15,	,000,000	
6 7		• • • • • • • • • •	15,000,000
8 9 10	Capital Projects Fund - 30000		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	made available to local boards of elections for technology upgrades and equipment. Such funds shall be made avail- able to local boards of elections for reimbursement of eligible costs, includ- ing, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equip- ment, and infrastructure to protect the connectivity and security of county elections software, pursuant to a plan developed by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (EL012308)(23527)	. 15,000,	000

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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

- 2 Capital Project Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2021:

6 The amounts appropriated herein, shall be made available to the state 7 and local boards of elections, including the New York city board of 8 elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution 9 of such funds which may include up to \$5,000,000 needed for state 10 board of elections capital costs and implementation costs. The 11 remaining funds, of at least \$20,000,000 shall be made available to 12 13 local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and 14 equipment, absentee ballot scanners, mail processing equipment, and 15 16 infrastructure to protect the connectivity and security of county 17 elections software, including assistance for areas unserved and 18 underserved by broadband service, provided that such reimbursement 19 shall be apportioned based on the number of registered voters in a 20 county (EL012108) (23527) ... 25,000,000 (re. \$23,996,000)

21 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development 22 23 of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfran-24 chisement modernization act of 2019, including costs incurred prior 25 26 to April 1, 2020. A portion of these funds shall be used, as allow-27 able, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any 28 29 other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523) 30 31 16,000,000 (re. \$15,230,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of 34 elections for initial technology costs of electronic poll books as 35 36 authorized in 2019 voter reform legislation. The state board of 37 elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections imple-38 39 mentation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, 40 including, but not limited to, electronic poll books and associated 41 42 software, on-demand ballot printers and cyber security software 43 required to implement early voting provided that such reimbursement 44 shall be apportioned based on the number of registered voters in a 45 county. The plan shall include a listing of allowable costs and 46 details of the reimbursement claims process and timeframes, provided 47 that local boards of election claims shall include such information 48 as necessary to support state financing mechanisms. Notwithstanding

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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	any other law to the contrary, all or a portion of the amounts here-
2	by appropriated may be suballocated or transferred to any depart-
3	ment, agency or public authority (EL011908) (23523)
4	14,700,000 (re. \$743,000)

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 225,800,000 31,476,000 -----6 All Funds 225,800,000 7 31,476,000 8 -----EMPOWER PLUS PROGRAM (CCP) 200,000,000 9 10 -----11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 EmPower Plus Program Purpose 14 The sum of \$200,000,000 is hereby appropri-15 ated for services and expenses, loans, 16 grants, and other costs related to clean 17 energy projects, including but not limited 18 to the New York state energy research and 19 authority's EmPower development Plus 20 Program for residential low income energy 21 efficiency, heating and cooling, health and safety and other related energy 22 23 improvements and expenses, including 24 administrative expenses needed to support 25 the program. Notwithstanding any other law 26 to the contrary, a portion of these funds 27 appropriated herein may be suballocated to 28 any department, agency, or public authori-29 ty (03EM23EM) 200,000,000 30 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000 31 -----32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 34 Western New York Nuclear Service Center Program Purpose 35 For services and expenses required to meet the New York state energy research and 36 37 development authority obligations for the western New York nuclear service center, 38 39 including obligations pursuant to the West 40 Valley demonstration project act (Pub. L. 41 96-368)(03WV23G6) (44406) 25,800,000

Legislative Information - LBDC

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For capital grants for the cleaner, greener communities program 7 (03CG1306) (44408) ... 25,000,000 (re. \$7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV22G6) (44406) ... 23,600,000 (re. \$23,600,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,427,800,000 15,862,024,000 6 Capital Projects Funds - Federal ... 590,000,000 1,086,425,000 7 Special Revenue Funds - Other 0 97,000 8 -----All Funds 2,017,800,000 16,948,546,000 9 10 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Administration Purpose 16 For employee fringe benefits and indirect 17 costs related to employees paid from department capital projects funds and 18 19 capital accounts (09FG2350) (25729) 20,000,000 20 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 21 22 ENCON Capital Miscellaneous Gifts Account - 32224 **Operational Services Purposes** 23 24 For services and expenses for projects in 25 support of the department's mission in accordance with section 3-0321 of the 26 27 environmental conservation law (09GI2351) 28 (25613) 5,000,000 29 Capital Projects Funds - Federal Federal Capital Projects Fund - 31364 30 ENCON Federal Infrastructure and Jobs Act 31 32 Administration Projects Purpose 33 For the expenditure of federal funds includ-34 ing but not limited to those funds 35 provided for in the Infrastructure Investment and Jobs Act made available to the 36 department of environmental conservation, 37 38 from any federal agency under any federal programs, for environmental purposes 39 40 including but not limited to construction, 41 reconstruction, preservation, and operat-42 ing costs. Any portion of this appropri-43 ation may be transferred to state oper-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 ations and aid to localities. Notwithstanding 2 any other inconsistent provisions of law, funding appropriated 3 4 herein is authorized for suballocation or 5 transfer to other state departments, agen-6 cies, and authorities, and may be trans-7 ferred or interchanged within the depart-8 ment of environmental conservation, as 9 necessary to accomplish the intended purpose of the federal funds (09IJ2350) 10 11 (62014) 70,000,000 ENVIRONMENT AND RECREATION (CCP) 400,000,000 12 13 -----14 Capital Projects Funds - Other 15 Environmental Protection Fund 16 Climate Change Mitigation and Adaptation Account - 30455 17 Environment and Recreation Purpose 18 For services and expenses of projects and 19 purposes authorized by section 92-s of the 20 state finance law to receive funding from 21 the climate change mitigation and adapta-22 tion account in accordance with a program-23 matic and financial plan to be approved by 24 the director of the budget, including suballocation to other state departments 25 and agencies, according to the following: 26 27 Notwithstanding any law to the contrary, to 28 address greenhouse gas emissions outside 29 of the power sector including but not 30 limited to the development of statewide 31 greenhouse gas inventories, demonstration 32 projects, community engagement and applied 33 research related to the transportation 34 sector or methane and other short-lived climate pollutant sources; including up to 35 \$500,000 for the regenerate NY grant 36 37 program; \$500,000 to the North American 38 Sustainable Refrigeration Council for the 39 purpose of establishing a natural refrig-40 eration demonstration project in a disad-41 vantaged community; up to \$1,000,000 for: 42 grants to municipalities for acquisition 43 of community forests (09GG23ER) (25706) 2,900,000 44 Notwithstanding any law to the contrary, (a) 45 for the department of environmental 46 conservation to enter into a contract or 47 contracts for the development of local 48 climate resiliency plans and adaptation 49 projects, and (b) up to \$200,000 to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for 2 services and expenses of the wood products development council, including suballo-3 4 cation to other state departments and 5 agencies; \$2,000,000 for climate coordina-6 tors, including for disadvantaged communi-7 ties; and \$2,100,000 to the State Univer-8 sity of New York College of Environmental 9 Science and Forestry for the Timbuctoo pipeline summer climate and careers insti-10 tute; \$500,000 for a resiliency planting 11 program; \$25,000 to the Nature Conservancy 12 in New York to support 13 the Staying 14 Connected Initiative; \$500,000 for public 15 television stations for the creation and 16 distribution of climate change digital 17 teaching tools, in consultation with the 18 department of environmental conservation; 19 and \$1,000,000 to the State University of 20 New York College of Environmental Science 21 and Forestry, directly or through its 22 Climate and Applied Forestry Research Institute, to support research and devel-23 24 opment of forestry and forest products 25 (09SV23ER) (25711) 7,925,000 26 Notwithstanding any law to the contrary, 27 smart growth program state assistance 28 payments, provided on a competitive basis, to counties, cities, towns, or villages to 29 30 establish, update or implement comprehen-31 sive plans in a manner consistent with 32 smart growth; provided, however, that up 33 to 25 percent of such payments may be awarded to not-for-profit organizations 34 35 36 Notwithstanding any law to the contrary for 37 the New York state soil and water conser-38 vation committee in conjunction with the 39 department of agriculture and markets to 40 develop a pilot climate resilient farms 41 program consistent with agriculture and 42 markets law article 11-A and 11-B, agri-43 cultural environmental management program 44 including up to \$500,000 for the Cornell 45 Soil Health Program for research and education to improve soil resiliency to 46 47 climate variations and mitigate greenhouse 48 gas emissions by carbon sequestration; and 49 including up to \$500,000 to maintain 50 forests and woodlands located on agricul-51 tural land for the purpose of carbon 52 sequestration and to promote sustainable

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 and resilient agriculture and forestry (09CR23ER) (25718) 15,250,000 2 3 Climate smart communities projects pursuant 4 to title 15 of article 54 of the environ-5 mental conservation law including clean 6 vehicle projects; and \$1,000,000 for 7 municipal pilot programs for publicly 8 accessible electric vehicle fast chargers 9 installed on municipal infrastructure including for curbside charging stations 10 (09CS23ER) (25701) 13,500,000 11 12 Capital Projects Funds - Other Environmental Protection Fund 13 14 Open Space Account - 30454 15 Environment and Recreation Purpose 16 For services and expenses of projects and 17 purposes authorized by section 92-s of the 18 state finance law to receive funding from 19 the open space account in accordance with 20 a programmatic and financial plan to be approved by the director of the budget, 21 22 including suballocation to other state 23 departments and agencies, according to the 24 following: 25 Costs related to the acquisition of the following properties: Atlantic Coast, Long 26 Island Sound, Long Island South Shore 27 28 Estuary Reserve, Peconic Pinelands Mari-29 time Reserve Projects, Central Pine 30 Shoreham Barrens, Parcel, Western 31 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 32 Waterfront, Bronx River Greenway, Inner 33 34 City/Underserved Community Parks, Long 35 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 36 37 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk 38 39 Mountains Region, Delaware River High-40 lands, Hudson River Corridor/Hudson River 41 Estuary and Greenway Trail/Hudson River 42 School Art Trail, Hudson Valley/New York 43 Foodshed, City Catskill Unfragmented 44 Forest, Catskill River and Road Corridors, 45 New York City Watershed Lands, Taconic 46 Ridge/Harlem Valley, Albany Pine Bush, 47 Five Rivers Environmental Education 48 Center, Lake George watershed, Lake Cham-49 plain watershed, Boeselager forestry, 50 Rensselaer Plateau, Oomsdale Farm and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Surrounding Landscape, Turtle Conservation 2 Sites, Region 4 Rail Trail Projects, 3 Susquehanna River Valley Corridor, Sarato-4 ga County, Hudson River Projects, Follens-5 by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 6 7 Core Forests and Headwater Streams, Nelson 8 State Park Battlefields, Genny Swamp, 9 Green Trail/Link Trail, Onondaga Escarp-10 ment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 11 Northern Montezuma Wetlands, Genesee River 12 Corridor, Seneca Army Depot Conservation 13 14 Area, Lake Erie Tributary Gorges, Buffalo 15 River Watershed, Catharine Valley Complex, 16 High-Tor/Bristol Hills/Bare Hill State 17 Unique Area, Lake Ontario and Lake Erie 18 Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 19 20 Harlem Greenway, Harbor Herons Wildlife 21 Complex, Schunnemunk Mountain/Moodna 22 Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and 23 24 Finger Lakes Shorelines and Riparian 25 Zones, Hand Hollow Conservation Area, 26 Northern Flow River Corridors, Black River 27 Valley Corridor, Fort Drum Army Compatible 28 Buffer Project, Herkimer Use Home 29 Viewshed, Inman Gulf, Massawepie Mire, 30 Moose River Corridor, St. Lawrence River 31 Islands, Shoreline and Wetlands, Southern 32 Skaneateles Lake Forest and Shoreline, 33 Salmon River Corridor, Emerald Necklace, 34 Riparian Buffers, Coastline and Wetland 35 Protection Projects Aimed at Reducing the 36 Impacts of Storms, Storm Surges and Flood-37 ing on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small 38 39 Projects, State Forest, Unique Area Wildlife Management Area Protection, Working 40 41 Forest Lands, State Park and State Histor-42 ic Site Protection, (a) notwithstanding 43 any law to the contrary, \$3,200,000 from 44 the land acquisition allocation for urban 45 forestry projects provided that no less 46 than \$500,000 shall be made available for 47 such programs in cities and towns with 48 populations of 65,000 or more, and includ-49 ing up to \$200,000 for municipal grants 50 for re-treeing public lands impacted by 51 the invasive species; (b) notwithstanding 52 any law to the contrary, \$3,000,000 from

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

the land acquisition allocation to the 1 2 land trust alliance for the purpose of 3 awarding grants on a competitive basis to 4 local land trusts, provided that up to ten 5 percent of such amount may be made avail-6 able for administrative costs and/or tech-7 nical assistance; (c) notwithstanding any 8 the contrary, not less than law to 9 \$4,000,000 for land acquisition in department of environmental conservation regions 10 1, 2 and 3; (d) \$1,500,000 to the land 11 trust alliance for the purpose of awarding 12 13 grants on a competitive basis to local 14 land trusts to purchase conservation ease-15 ments, provided that up to ten percent of 16 such amount may be made available for 17 administrative costs and/or technical 18 assistance; (e) Notwithstanding any law to 19 the contrary, up to \$300,000 to the 20 Village of Lake Placid for the purchase of 21 land associated with the Adirondack rail 22 trail parking area; and (f) for the office of parks, recreation and historic preser-23 24 vation to provide up to \$1,000,000 to 25 Saratoga PLAN for the acquisition of Snake 26 Hill in Saratoga County (09LA23ER) (24703) .. 38,900,000 Bush Preserve Commission 27 Albany Pine (09AP23ER) (24828) 3,000,000 28 Long Island Central Pine Barrens Planning 29 30 (09LP23ER) (24829) 2,500,000 Long Island South Shore Estuary Reserve 31 32 (09SE23ER) (24831) 2,000,000 Agricultural non-point source abatement and 33 34 control projects, notwithstanding any law 35 to the contrary, including projects to harmful 36 combat algal blooms; (a) 37 \$2,000,000 shall be made available for 38 services and expenses of the Cornell University Integrated Pest Management 39 40 program; (b) \$500,000 shall be made avail-41 able to the Cornell Cooperative Extension 42 of Suffolk County for nutrient management 43 planning and implementation activities; 44 and (c) \$250,000 shall be made available to Cornell for the pesticide management 45 46 education program to support training and 47 certification (09AN23ER) (24832) 19,500,000 48 Non-agricultural non-point source abatement 49 and control projects notwithstanding any 50 law to the contrary, \$1,000,000 of such 51 amount shall be made available for Cornell

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1	community integrated pest management
2	(09NP23ER) (24833) 6,200,000
3	Agriculture and farmland protection activ-
4	ities, notwithstanding any law to the
5	contrary, up to \$1,000,000 shall be made
6	available to the tug hill tomorrow land
7	trust for army compatible use buffer
8	program projects around Fort Drum, and up
9	to \$97,000 shall be made available to
10	Cornell University for services and
11	expenses of land classification, agricul-
12	ture district mapping and master list of
13	soils (09FP23ER) (24825) 21,000,000
14	Biodiversity stewardship and research;
15	including funding for public New York
16	universities to conduct field studies and
17	research on biodiversity issues and up to
18	\$500,000 of this amount to support polli-
19 20	nator diversity, up to \$300,000 of which
20 21	may be allocated to Cornell University, including research related to the poten-
22	tial adverse impacts of pesticides such as
22	neonicitinoids, pursuant to a contract
24	with the department of agriculture and
25	markets, including the development of bee
26	husbandry best management practices such
27	as pest and pathogen controls; creating
28	diversity of pollinator habitats; research
29	to understand, prevent and recover from
30	pollinator losses; and outreach and educa-
31	tion; and including \$100,000 for the Cary
32	Institute of Ecosystem Studies to support
33	the Catskill environmental research and
34	monitoring program (09BD23ER) (24827) 1,850,000
35	Notwithstanding any law to the contrary, for
36	the Hudson River Estuary Management Plan
37	prepared pursuant to section 11-0306 of
38	the environmental conservation law,
39	including projects to combat harmful algal
40	blooms some or all of which may be allo-
41	cated to the New England Interstate Water
42 43	Pollution Control Commission or Cornell
45 44	water resources institute or department of natural resources for the purposes of
44 45	implementing the Hudson River Estuary
46	Action agenda, \$1,000,000 of which shall
40	be for the Mohawk river action plan
48	(09HE23ER) (24836)
49	Notwithstanding any law to the contrary, for
50	the Finger Lakes-Lake Ontario Watershed
51	Protection Alliance (09FL23ER) (24835) 2,750,000

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CAPITAL PROJECTS 2023-24

1 Notwithstanding any law to the contrary, to 2 the Erie County Soil and Water Conservation District for the Lake Erie Watershed 3 4 Protection Alliance (09LE23ER) (25764) 250,000 5 Notwithstanding any law to the contrary, for the state share of costs of wastewater 6 7 treatment improvement projects undertaken 8 by municipalities to upgrade municipal 9 systems to meet stormwater, combined sewer sanitary sewer overflow and 10 overflow, wastewater treatment discharge require-11 12 ments with priority given to systems that 13 are in violation of title 8 of article 17 14 of the environmental conservation law and 15 aquatic habitat restoration projects 16 undertaken by municipalities and not-for-17 profit corporations for aquatic habitat restoration projects as defined in subdi-18 19 vision 1 of section 56-0101 of the envi-20 ronmental conservation law and including 21 projects to combat harmful algal blooms; 22 including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a 23 24 program developed in consultation with the 25 department for research, development and 26 pilot projects to develop cost effective 27 methods to address nitrogen and pathogen 28 loading from septic system or cesspool effluent or other sources or to support 29 30 such efforts without a match at the state 31 university of Stony Brook directly or 32 its research foundation and through \$1,500,000 for Suffolk county for sewer 33 34 improvement projects; and including 35 \$5,000,000 for Nassau county for the Bay 36 park wastewater treatment plant outfall 37 pipe, associated conveyance systems, nitrogen abatement treatment works, ocean 38 39 outfall and/or connections, and/or for costs incurred by Nassau County for the 40 41 project to connect the Long Beach waste 42 water treatment plant collection system to 43 the Bay Park wastewater treatment plant 44 and including \$250,000 from such amount to 45 the Long Island regional planning council 46 for services and expenses related to the 47 Long Island Nitrogen Action Plan; and 48 including \$5,000,000 to update source 49 water assessment plans and develop associ-50 ated water protection programs some or all 51 of which may be allocated to the United 52 States Geological Survey or the New

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua 2 3 Lake Association; \$95,000 for the Chautau-4 qua Lake Partnership; \$1,000,000 to the 5 State University of New York at Stony Brook directly or through its research 6 7 foundation, to support research develop-8 ment and any associated testing or pilot 9 projects towards improved septic and 10 wastewater treatment systems to remove phosphorus; \$25,000 to the Ossi Sport 11 Club, Inc. for the restoration of Lake 12 13 Ossi; \$500,000 to Save the Great South 14 Bay, Inc. for the restoration of the Great 15 South Bay; and \$100,000 to the Town of 16 Southeast for the restoration of Peach 17 Lake Brook (09WQ23ER) (24837) 22,000,000 18 Notwithstanding any law to the contrary for 19 New York ocean and Great Lakes ecosystem 20 conservation projects, consistent with the 21 policy articulated in article 14 of the 22 environmental conservation law including projects to combat harmful algal blooms; 23 24 including \$550,000 for the Peconic Estuary 25 Partnership; and \$500,000 to the Billion 26 Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) 27 28 (24830) 22,500,000 Notwithstanding any law to the contrary, for 29 30 the implementation of the recommendations 31 of the invasive species task force 32 prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set 33 forth in chapter 674 of the laws of 2007, 34 35 including not less than \$120,000 for 36 Cornell University for the plant certif-37 ication program, provided that not less than \$5,750,000 be made available for 38 invasive species eradication, including 39 but not limited to southern pine beetle, 40 41 including up to \$500,000 to Cornell 42 University for the control of hemlock 43 wooly adelgid, and including grants 44 related to the control and management of 45 invasive species, and \$500,000 to address 46 the southern pine beetle including up to 47 \$250,000 to the Central Pine Barrens Joint 48 Planning and Policy Commission for the 49 implementation and administration of a 50 prescribed fire program. Such funding for 51 grants shall be provided on a competitive 52 basis in consultation with the New York

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Invasive Species Council (09IS23ER) 2 (24704) 18,550,000 3 Notwithstanding any law to the contrary, for 4 Soil and Water Conservation District 5 activities as authorized for reimbursement and funding in section 11-a of the soil 6 7 and water conservation districts law 8 including projects to combat harmful algal 9 blooms (09SW23ER) (24834) 16,000,000 Notwithstanding any law to the contrary, for 10 Agricultural Waste Management projects, 11 including up to \$700,000 to Cornell 12 University, in consultation 13 with the 14 department, to continue implementing the 15 dairy acceleration program (09AW23ER) 16 (24826) 1,500,000 17 Lake George Park Commission (09LG23ER) 900,000 18 Capital Projects Funds - Other 19 Environmental Protection Fund 20 Parks, Recreation and Historic Preservation Account -21 30453 22 Environment and Recreation Purpose 23 For services and expenses of projects and 24 purposes authorized by section 92-s of the 25 state finance law to receive funding from 26 the parks, recreation and historic preser-27 vation account in accordance with a 28 programmatic and financial plan to be 29 approved by the director of the budget, 30 including suballocation to other state 31 departments and agencies, according to the 32 following: 33 Local waterfront revitalization programs, 34 notwithstanding any law to the contrary, 35 not less than, \$10,500,000 for waterfront revitalization projects which are in or 36 37 primarily serve areas where demographic 38 and other relevant data for such areas 39 demonstrate that the areas are densely 40 populated and have sustained physical 41 deterioration, decay, neglect, or disin-42 vestment, or where a substantial propor-43 tion of the residential population is of 44 low income or is otherwise disadvantaged 45 and is underserved with respect to the 46 existing recreational opportunities in the 47 area including up to \$2,000,000 for 48 updates to existing local waterfront revi-49 talization program plans to mitigate 50 future physical climate risks; and

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CAPITAL PROJECTS 2023-24

1 \$300,000 for the Niagara River greenway 2 commission (09WR23ER) (24700) 14,275,000 Parks, recreation and historic preservation 3 4 projects, notwithstanding any law to the 5 contrary, not less than, \$13,000,000 for 6 municipal parks projects which are in or 7 primarily serve areas where demographic 8 and other relevant data for such areas 9 demonstrate that the areas are densely populated and have sustained 10 physical deterioration, decay, neglect or disin-11 12 vestment or where a substantial proportion of the residential population is of low 13 14 income or is otherwise disadvantaged and 15 is underserved with respect to the exist-16 recreational opportunities in the ing area; and including \$250,000 for Tivoli 17 18 Park; \$500,000 for the Hudson River Valley Grants; 19 Trail \$250,000 to the State 20 University of New York college of environ-21 mental science and forestry; \$250,000 to 22 Paul Smith's College for the support of 23 the Adirondack Park interpretive centers; 24 to the Catskill Center for \$200,000 25 conservation and development for the 26 support of the Catskill Visitors Center; 27 \$225,000 to the Western New York Land 28 Riverline; Conservancy for The and \$250,000 to the Town of Amherst for a 29 30 splash pad (09MP23ER) (24701) 26,000,000 31 Notwithstanding any law to the contrary, for 32 state parks and land and easement infras-33 tructure, access and stewardship projects 34 which shall include capital projects: (i) 35 on state parks and state lands pursuant to 36 sections 54-0303 and 56-0307 of the envi-37 ronmental conservation law; (ii) on state 38 parks or state owned lands and easements under the jurisdiction of the department 39 40 of environmental conservation or the 41 office of parks, recreation and historic 42 preservation for access opportunities for 43 people with disabilities; access to the 44 State Forest Preserve, State reforesta-45 Management tion, Wildlife areas and 46 conservation easement lands; recreational 47 construction maintenance: trail and 48 including but not limited to sustainable 49 trail crews or other activities related to 50 sustainable use of the forest preserve and 51 other state lands that are threatened by 52 overuse; Catskill and Adirondack camp

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CAPITAL PROJECTS 2023-24

1 ground improvements to public access and environmental 2 facilities; sanitation 3 education; facility improvements; archeo-4 logical, historic, cultural and natural 5 resource surveys, forest health surveys, 6 interpretation, and inventories, and 7 response to forest pests including south-8 ern pine beetle; Forest Preserve and state 9 forest unit management planning; invasive 10 species management; conservation easement public recreation planning; habitat resto-11 12 ration and enhancement; state fish hatch-13 ery improvements; state tree nursery 14 improvements; safety equipment; water 15 access facilities and safety improvements; 16 public beach facility development and 17 improvement; public access improvements at 18 day use areas; state historic site exteri-19 or restoration; and cabin area and camping 20 facility development, restoration and 21 reconstruction; (iii) \$1,000,000 for 22 Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and 23 24 stewardship allocation to Parks & Trails 25 New York for the purpose of awarding 26 grants on a competitive basis to local 27 parks and department of environmental conservation friends groups, provided that 28 29 up to ten percent of such amount may be 30 made available for administrative costs 31 and/or technical assistance; (v) public 32 protection and emergency preparedness 33 purposes; (vi) \$18,000 to New York Natural 34 Heritage to update the New York Protected Database; 35 Areas (vii) \$8,000,000 for 36 Adirondack and Catskill visitor safety and 37 wilderness protection activities to address issues relating to overuse; (viii) 38 39 \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; 40 41 (ix) \$500,000 to the Adirondack Architec-42 tural Heritage for a fire safety system at 43 the Camp Santanoni Historic Area; and (x) 44 \$2,000,000 to the Ausable River Association and their acdemic partners for a 45 46 climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) 47,525,000 47 48 Notwithstanding subdivision 7 of section 49 92-s of the state finance law or any other 50 law to the contrary, for services and expenses of the Hudson River Park Trust 51 52 for projects related to the development of

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

the Hudson River Park consistent with 2 provisions of chapter 592 of the laws of 1998, including but not limited to utility 3 4 infrastructure improvements; provided, 5 however, such funds shall not be available 6 for suballocation to any public benefit 7 corporation or public authority with the 8 exception of the Hudson River Park Trust 9 and shall be available solely for the liabilities incurred by the Hudson River 10 Park Trust or by other state departments 11 or agencies on behalf of the Hudson River 12 Park Trust on or after April 1, 1999. 13 14 Provided further that, the comptroller is 15 hereby authorized and directed to release 16 monies to the Hudson River Park Trust in 17 amounts set forth in a schedule approved 18 by the director of the budget (09HR23ER) 19 (24820) 4,200,000 20 Notwithstanding any law to the contrary, for gardens and aquaria 21 zoos, botanical program (09ZB23ER) (24823) 20,000,000 22 Notwithstanding any other provisions of law, 23 24 for the administration of the programs of 25 79-b of the navigation law section 26 (09NV23ER) (25719) 2,300,000 Capital Projects Funds - Other 27 28 Environmental Protection Fund 29 Solid Waste Account - 30452 Environment and Recreation Purpose 30 31 For services and expenses of projects and 32 purposes authorized by section 92-s of the 33 state finance law to receive funding from 34 the solid waste account in accordance with 35 a programmatic and financial plan to be approved by the director of the budget, 36 including suballocation to other state 37 38 departments and agencies, according to the 39 following: 40 Non-hazardous landfill closure projects 41 (09LC23ER) (24813) 300,000 42 Municipal waste reduction or recycling 43 projects, including developing secondary 44 recycling markets in New York state, and 45 \$2,500,000 of such amount shall be made 46 available for municipalities and not-for-47 profit food banks for projects for food 48 donation and the recycling of food scraps 49 (09MR23ER) (24814) 19,000,000

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CAPITAL PROJECTS 2023-24

1	Secondany materials regional marketing
1 2	Secondary materials regional marketing
2	assistance (09SM23ER) (24816) 650,000 Pesticide program, not less than \$200,000 of
4	which shall be for activities related to
5	Long Island pesticide pollution prevention
6	(09PD23ER) (24818) 1,500,000
7	Notwithstanding any law to the contrary, for
8	the payment of the costs associated with
9	environmental justice projects and
10	programs, including but not limited to:
11	monitoring of air quality; education and
12	outreach; \$3,000,000 for the connect kids
13	program facilitating access in title 1
14	school districts, municipalities, and
15	not-for-profit organizations to outdoor
16	recreational activities, public lands and
17	parks providing environmental education
18	opportunities in environmental justice,
19	inner city and underserved communities;
20	\$4,000,000 of such amount shall be made
21	available for community impact and job
22	training grants; including \$500,000 of
23	such amount shall be made available to a
24	not-for-profit organization for the
25	purpose of awarding grants on a compet-
26 27	itive basis to community groups to build the capacity of such groups, provided that
27	up to ten percent may be made available
28	for administrative costs and/or technical
30	assistance. Community impact and job
31	training grants shall be in or affecting
32	environmental justice communities in an
33	amount of up to \$100,000 for community
34	groups for projects that address an envi-
35	ronmental justice community's exposure to
36	multiple environmental harms and risks,
37	including lead exposure and shall include
38	implementation, studies, including air
39	monitoring, to investigate the environ-
40	ment, or related public health issues of
41	the community, research that will be used
42	to expand the knowledge or understanding
43	of the affected community and ways to
44	improve the resiliency of the affected
45 46	community. The results of the investi- gation shall be disseminated to members of
40 47	the affected community. Community groups
47	eligible for funding must provide services
49	within the same community as the environ-
50	mental and/or related public health issues
51	to be addressed by the project. Such
52	groups shall be primarily focused on

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CAPITAL PROJECTS 2023-24

1	addressing the environmental and/or
2	related public health issues of the resi-
3	dents of the affected community and shall
4	be comprised primarily of members of the
5	affected community; and \$746,000 for the
6	college of environmental science and
7	forestry center for native peoples and the
8	environment (09EJ23ER) (24713) 13,000,000
9	Notwithstanding any law to the contrary, for
10	assessment and recovery of any natural
11	resource damages (09RD23ER) (24817) 1,775,000
12	Notwithstanding any law to the contrary, for
13	the pollution prevention institute, and
14	including \$250,000 for the department to
15	contract with the Northeast waste manage-
16	ment officials' association for the Inter-
17	state Chemicals Clearing house (09PP23ER)
18	(24815)
19	Environmental health for assessments, test-
20	ing and actions including but not limited
20	to abatement to address suspected human
22	exposure to chemical, physical and micro-
23 24	biological agents, including contaminants
24 25	in drinking water, including projects to combat harmful algal blooms, including
25 26	vector control for tick-borne illnesses
-	
27	such as lyme disease; including up to
28	\$500,000 for the CleanSweepNY program; and \$4,000,000 for children's environmental
29 30	health centers, including school and
30 31	community childhood lead exposure assess-
32	ment conducted by such centers; and not
32 33	more than \$3,850,000 for programs to
33 34	expand and improve access to local, fresh,
35	nutritional food to nutritionally under-
36	served neighborhoods, including but not
37	limited to the New York State Fresh
38	Connect Program, expanded Supplemental
39	
40	expanded community supported agriculture
41	program benefits, and the development of
42	expanded technological access for these
43	communities; \$1,000,000 to the State
44	University of New York at Stony Brook
44	directly or through its research founda-
46	tion, to support research development and
47	any associated testing or pilot projects
48	towards the treatment of water to remove
48 49	1,4 dioxane; and \$1,500,000 to the United
49 50	States Geological Survey for the Long
50	Island Ground Water study (09EH23ER)
52	(25703) 12,750,000
52	(25,05) ····· IZ,/50,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION CAPITAL PROJECTS 2023-24 1 Brownfield opportunity area grants as authorized pursuant to section 970-r of 2 general municipal law (09B023ER) 3 the 4 (25702) 2,000,000 5 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Maintenance and Operations Purpose 10 For the maintenance and operation of various facilities and systems including personal 11 12 services, fringe benefits and indirect costs (09FM23MO) (81107) 6,000,000 13 14 FISH AND WILDLIFE (CCP) 6,500,000 15 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 18 19 Fish and Wildlife Purpose 20 For services and expenses, including 21 personal service, nonpersonal service, fringe benefits and indirect costs related 22 to management, protection and restoration 23 24 fish and wildlife habitat, and improvement 25 and development of public access for fish 26 and wildlife related recreation (09HC2354) 27 (24718) 1,500,000 28 Capital Projects Funds - Other 29 Miscellaneous Capital Projects Fund 30 Endangered and Threatened Species Mitigation Bank Fund Fish and Wildlife Purpose 31 32 For services and expenses, related to the 33 projects undertaken to facilitate a net 34 conservation benefit to endangered and 35 threatened species potentially impacted by a major renewable energy facility as put 36 forth in section 11-0535-c of environ-37 38 mental conservation law, including subal-39 location to other state departments and agencies (09ES2354) 5,000,000 40 LANDS AND FORESTS (CCP) 65,000,000 41 42 -----

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CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other

- 2 Capital Projects Fund 30000
- 3 Lands and Forests Purpose

4 For services and expenses, including personal service, nonpersonal service, 5 6 indirect costs and fringe benefits related 7 to the stewardship of newly acquired and 8 existing state lands, for the implementaof Unit Management Plans, costs 9 tion related to invasive species management activities and for the development and 10 11 12 implementation of Green Certification for 13 state forests, including suballocation to 14 other state departments and agencies 15 (09LF2353) (25766) 4,000,000 16 For the purchase and replacement of equip-17 ment and facility improvements, including 18 air monitoring, maintenance of facilities 19 and emergency response in support of 20 public safety, including personal 21 services, fringe benefits and indirect 22 costs (09PS2353) (24846) 1,000,000 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 ENCON Federal Capital Account - 31364 Lands and Forests Purpose 26 27 For the federal share of capital projects 28 pursuant to lands and forests resources 29 purposes including the costs associated with the acquisition of lands under the 30 forest legacy program, including suballo-31 32 cation to other state departments and 33 agencies (09FL2353) (24847) 60,000,000 34 MARINE RESOURCES (CCP) \$20,000,000 35 -----36 Capital Projects Funds - Federal Federal Capital Projects Fund 37 38 ENCON Federal Capital Account - 31364 39 Marine Projects Purpose 40 For the federal share of capital projects 41 undertaken pursuant to fish and wildlife 42 and marine resources purposes including 43 the acquisition of property including 44 suballocation to other state departments 45 and agencies (09MR23A1) (24708) 20,000,000

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CAPITAL PROJECTS 2023-24

2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 **Operational Services Purpose** 6 For services, expenses, and indirect costs 7 related to New York Works projects includ-8 ing but not limited to air monitoring infrastructure investments; remediation of 9 10 legacy environmental contamination; 11 investments in information technology; dam 12 safety projects and the demolition of 13 unsafe structures on state-owned land; 14 state-owned flood protection projects; shore protection projects; state land 15 stewardship, public access and environ-16 17 mental and recreation infrastructure projects, vehicles and equipment; water 18 19 quality improvement projects, fish hatch-20 eries; rehabilitation and improvements of various department facilities and systems; 21 22 and well plugging; up to \$20,000,000 for 23 the Conklingville, Sixth Lake and Old 24 Forge Dams; including personal service, nonpersonal service and fringe benefits, 25 including suballocation to other state 26 27 departments and agencies (09NY2351) 28 (25768) 90,000,000 OPERATIONS (CCP) 73,700,000 29 -----30 Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 **Operational Services Purpose** 34 For rehabilitation and improvements of various facilities and systems; including but 35 36 not limited to services and expenses of the Department for payment of various 37 liabilities accrued heretofore and here-38 39 after to accrue, pursuant to Articles 15, 40 17, and 27 of the Environmental Conserva-41 tion Law; including personal service and 42 fringe benefits and indirect costs in 43 accordance with a programmatic and finan-44 cial plan to be approved by the director 45 of the budget including suballocation to 46 other state departments and agencies 47 (09RI2351) (24855) 41,000,000

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CAPITAL PROJECTS 2023-24

1 For services and expenses, including personal service, fringe benefits, and 2 3 non-personal services necessary for reme-4 dial activities to plug or replug abandoned oil and gas wells including the 5 6 surface restoration of the affected land 7 pursuant to article 23 of the environ-8 mental conservation law (090G2351) (25767) 500,000 9 For dam safety and the demolition of unsafe structures on state-owned land, and for 10 various dam safety projects including 11 personal service and fringe benefits 12 13 (09DS2351) (24857) 2,000,000 14 For replacement of vehicles and heavy duty 15 construction equipment (09EQ2351) (24856) 1,200,000 16 Capital Projects Funds - Other 17 Natural Resource Damages Fund 18 Natural Resource Damages Account - 31900(M) 19 **Operational Services Purpose** 20 For services and expenses related to restoration projects, replacement acquisition 21 22 projects or combinations thereof resulting 23 from successful natural resource damages 24 claims including suballocation to other 25 state departments and agencies (09442351) 26 (24860) 26,000,000 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 ENCON Federal Capital Account - 31364 30 **Operational Services Purpose** 31 For the federal share of capital projects 32 undertaken pursuant to Operational 33 Services purposes including suballocation to other state departments and agencies 34 (090F2351) 3,000,000 35 36 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 Hazardous Waste Purpose 40 41 For payment by the state, as reimbursement 42 or as an advance from responsible parties 43 or volunteers for remedial and monitoring 44 work at sites contaminated with hazardous 45 waste. No portion of this appropriation 46 shall be available for expenditure until a

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CAPITAL PROJECTS 2023-24

1 party or parties either responsible for a 2 site or volunteering to cleanup a site have entered into an agreement with the 3 4 commissioner of the department of environ-5 mental conservation or the commissioner's 6 designee, and which agreement is approved 7 by the director of the budget, providing 8 for repayment to the state of an amount 9 equal to the amount disbursed from this appropriation. A copy of such agreement 10 shall be filed with the state comptroller, 11 the chairman of the senate finance commit-12 tee and chairman of the assembly ways and 13 14 means committee. 15 Notwithstanding any other provision of law 16 the contrary, the comptroller is to authorized to repay settlements or 17 advances for specified remedial and moni-18 19 toring projects from this fund with monies 20 of the hazardous waste remedial fund 21 received for such projects pursuant to 22 consent orders and agreements to address sites contaminated with hazardous waste. 23 24 The director of the budget shall certify to 25 the comptroller the specific portions of 26 this appropriation for which monies have 27 been received pursuant to such consent orders and agreements (09AD23F7) (24868) 20,000,000 28 29 Capital Projects Funds - Other

30 Hazardous Waste Remedial Fund

- 31 Hazardous Waste Cleanup Account 31506
- 32 Hazardous Waste Purpose

33 For payment of the state share of the costs 34 of hazardous waste site remediation 35 projects, in accordance with title 13 of article 27 of the environmental conserva-36 tion law and section 97-b of the state 37 38 finance law, for projects, and for payment 39 of state costs associated with the remedi-40 ation of offsite contamination at signif-41 icant threat sites as provided for in 42 section 27-1411 of the environmental 43 conservation law, including personal 44 service and fringe benefits of the departments 45 of environmental conservation, health and law and including suballo-46 47 cations to the departments of health and 48 law and including costs incidental and 49 appurtenant thereto, provided that а 50 portion of such amount may be available

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION CAPITAL PROJECTS 2023-24 1 for environmental restoration projects in 2 accordance with title 5 of article 56 of 3 the environmental conservation law. None 4 of this appropriation may be expended for 5 any purposes authorized in title 12 of 6 article 27 of the environmental conserva-7 tion law (09HB23F7) (24863) 100,000,000 8 Capital Projects Funds - Other 9 Hazardous Waste Remedial Fund 10 Hazardous Waste Remediation Oversight and Assistance 11 Account - 31505 12 Hazardous Waste Purpose 13 For the personal services and fringe benefits of the department of environmental 14 conservation including suballocation to 15 16 the department of health related to the 17 brownfield cleanup program pursuant to title 14 of article 27 of the environ-18 19 mental conservation law and the voluntary 20 cleanup program including costs incurred prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000 21 22 SOLID WASTE MANAGEMENT (CCP) 29,200,000 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Solid Waste Management Purpose 27 For services and capital expenses related to the waste management and cleanup program 28 29 as put forth in section 27-1915 of envi-30 ronmental conservation law, including 31 suballocation to other state departments 32 and agencies (09WT2356) (25730) 4,000,000 33 Capital Projects Funds - Other 34 Miscellaneous Capital Projects Fund 35 New York Environmental Protection and Spill Remediation 36 Account - 32219 37 Solid Waste Management Purpose For services and capital expenses associated 38 39 with costs incurred under Article 12 of 40 Navigation Law, and for cleanup, the 41 investigation, and removal of petroleum 42 spills, including prior year liabilities 43 (090S2356) (25720) 21,200,000 44 Capital Projects Funds - Federal

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CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund 2 ENCON Federal Capital Account - 31364 Hazardous Waste Purpose 3 4 For the federal share of the cleanup of hazardous waste sites pursuant to the 5 provision of the federal comprehensive 6 7 environmental response, compensation and 8 liability act of 1980 reauthorization or amendments thereto including suballocation 9 to other state departments and agencies 10 11 (09FS23F7) (24873) 1,000,000 Capital Projects Funds - Federal 12 13 Federal Capital Projects Fund 14 ENCON Federal Capital Account - 31364 15 Solid Waste Management Purpose 16 For the federal share of capital projects 17 undertaken pursuant to materials manage-18 ment resources purposes including suballo-19 cation to other state departments and 20 agencies (09MF2356) 3,000,000 21 WATER RESOURCES (CCP) 1,102,400,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Flood Control Purpose 26 For the state's share including personal 27 service, nonpersonal service, fringe benefits and indirect costs of various shore 28 protection projects including suballo-29 30 cation to other state departments and 31 agencies (09W12363) (24880) 1,700,000 32 For various new and existing flood protection projects including the state 33 34 share of federal sponsored flood control 35 projects, and the maintenance of existing flood control projects; for coastal 36 37 erosion hazard area mapping of the state's 38 Atlantic Ocean and Great Lakes coastlines and the state share of costs associated 39 40 with matching federal funds for a state-41 flood plain map modernization wide 42 program; for the state share of costs 43 associated with the installation and/or 44 reinstallation, upgrade, monitoring and maintenance of a statewide network of 45 stream flow gauges, including personal

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CAPITAL PROJECTS 2023-24

service, nonpersonal service, fringe bene-1 2 fits and indirect costs, including subal-3 location to other state departments and 4 agencies (09FL2363) (24881) 5,000,000 5 For an advance payment by the state for the local costs of various shore protection 6 7 projects. No portion of this appropriation 8 shall be available until the respective 9 municipality has entered into an agreement with the commissioner of the department of 10 conservation, 11 environmental and such agreement is approved by the director of 12 13 the budget (09AD2363) (24887) 5,000,000 For the state's share of the Army Corps of 14 15 Engineers Mamaroneck Sheldrake Flood Risk 16 Management Project (09MA2363) 17,500,000 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Water Resources Purpose 20 An advance for costs incurred relating to work required for the safety of dams and 21 22 other structures impounding water, to be 23 reimbursed in accordance with section 24 15-0507 of the environmental conservation 25 law (09DA2357) (24878) 500,000 26 For payment of a portion of the state's match for federal capitalization grants 27 28 for the water pollution control revolving 29 fund (09RF2357) (24874) 60,000,000 For services and expenses including personal 30 service, fringe benefits, and nonpersonal 31 32 service for the water pollution control 33 revolving fund and related water quality 34 activities including suballocation to 35 other state departments and agencies 36 (09SR2357) (25707) 5,500,000 For services and expenses including personal 37 38 service, fringe benefits, and nonpersonal 39 service for the Excelsior Conservation 40 Corps program including suballocation to 41 other state departments and agencies 42 (09CC2357) (25708) 200,000 43 For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of 44 45 46 Staten Island Project (09SI2357) (25721) 74,000,000 47 The sum of \$500,000,000 is hereby appropri-48 ated for the costs of clean water infras-49 tructure projects, including services, 50 expenses, and indirect costs, including

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CAPITAL PROJECTS 2023-24

1 but not limited to the following: projects 2 as authorized by the New York state water infrastructure improvement act of 2017; 3 4 for New York state intermunicipal water 5 infrastructure projects pursuant to section 1285-s of the public authorities 6 7 law: for water quality improvement 8 projects, including nonagricultural 9 nonpoint source abatement and control 10 projects, municipal wastewater treatment projects, and municipal separate storm 11 sewer system projects, and for the proper 12 management of road salt; for green infras-13 14 tructure projects; for land acquisition 15 projects, including projects for source 16 water protection pursuant to title 33 of 17 article 15 of the environmental conserva-18 tion law; for state assistance payments, 19 services, and expenses to soil and water 20 conservation districts for the cost of 21 water quality protection projects awarded 22 on a competitive basis prioritizing financial need and hardship, intended to assist 23 24 concentrated animal feeding operations; 25 for the remediation of sites, including 26 for investigation, mitigation and remedi-27 ation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the 28 29 environmental conservation law and 30 consistent with the provisions of section 31 97-b of the state finance law, provided 32 however that no more than \$5,000,000 of 33 such appropriation may be expended for investigation, mitigation and remediation 34 35 of solid waste sites; for replacement of 36 lead drinking water service lines pursuant 37 to section 1114 of the public health law; New York City for water quality 38 for projects located within the New York City 39 40 watershed; for a program to upgrade or 41 replace septic systems and cesspools 42 pursuant to section 1285-u of the public 43 authorities law; for water infrastructure 44 emergency assistance pursuant to section 1285-t of the public authorities law; to 45 46 support municipal water quality infras-47 tructure programs which may otherwise not 48 qualify for state support, or may require 49 additional state support; for the develop-50 ment of information technology systems to water quality pursuant to 51 related 52 section 3-0315 of the environmental

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1 conservation law. All or a portion of the appropriation may be provided to the envi-2 ronmental facilities corporation or subal-3 4 located to any other department or state 5 agency (09CW2357) (25722) 500,000,000 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 SRF Capitalization Grants Account - 31359 9 Water Resources Purpose 10 For federal capitalization grants for the water pollution control revolving fund 11 12 (09SF2357) (24876) 430,000,000 13 Capital Projects Funds - Federal Federal Capital Projects Fund 14 15 ENCON Federal Capital Account - 31364 16 Water Resources Purpose 17 For the federal share of capital projects 18 undertaken pursuant to water resources 19 purposes including suballocation to other

state departments and agencies (09WF2357) 3,000,000

Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:

For employee fringe benefits and indirect costs related to employees 6 paid from department capital projects funds and capital accounts 7 8 (09FG2250) (25729) ... 20,000,000 (re. \$12,496,000) For services and expenses related to the acquisition and development 9 10 of technology, including but not limited to equipment, software, and 11 services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation 12 13 (09CS2250) (24807) ... 18,000,000 (re. \$17,591,000)

By chapter 54, section 1, of the laws of 2021:
For employee fringe benefits and indirect costs related to employees
paid from department capital projects funds and capital accounts
(09FG2150) (25729) ... 24,700,000 (re. \$9,407,000)

By chapter 54, section 1, of the laws of 2020:
For employee fringe benefits and indirect costs related to employees
paid from department capital projects funds and capital accounts
(09FG2050) (25729) ... 24,700,000 (re. \$9,776,000)

22 By chapter 54, section 1, of the laws of 2019:

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000)

26 By chapter 54, section 1, of the laws of 2017:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 31 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits 32 33 and indirect costs relating to the maintenance and upgrade of the 34 department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer 35 36 systems environment, business continuance, equipment and infrastruc-37 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 38 39 requirements including suballocation to other state departments and 40 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

42	For alterations, rehabilitation and improvements at education camps
43	and centers including personal service, fringe benefits and indirect
44	costs (09ED1350) (24806) 1,000,000 (re. \$469,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits 3 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer 6 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 10 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) 11

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

14 For services and expenses including personal service, fringe benefits 15 and indirect costs relating to the maintenance and upgrade of the 16 department's information technology infrastructure, including but 17 not limited to the improved resiliency of the existing computer 18 systems environment, business continuance, equipment and infrastruc-19 ture related to the DEC automated licensing system (DECALS) and 20 improvements necessary for compliance with statewide cyber security 21 requirements including suballocation to other state departments and 22 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe bene-25 fits and indirect costs relating to the maintenance and upgrade of 26 27 the department's information technology infrastructure, including 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and 30 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

- 34 Capital Projects Funds Federal
- 35 Federal Capital Projects Fund 31364
- 36 ENCON Federal Infrastructure and Jobs Act
- 37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, 41 42 from any federal agency under any federal programs, for environ-43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or 48 transfer to other state departments, agencies, and authorities, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be transferred or interchanged within the department of environ-2 mental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) 3 4 50,000,000 (re. \$25,000,000) 5 Capital Projects Funds - Other 6 Miscellaneous Capital Projects Fund 7 ENCON Capital Miscellaneous Gifts Account - 32224 8 Operational Services Purposes 9 By chapter 54, section 1, of the laws of 2020: 10 For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental 11 conservation law (09GI2051) (25613) 12 13 1,000,000 (re. \$1,000,000) 14 AIR RESOURCES (CCP) 15 Special Revenue Funds - Other 16 Clean Air Fund 17 Mobile Source Account 18 Air Resources Purpose By chapter 55, section 1, of the laws of 1999: 19 For services and expenses relating to the implementation and adminis-20 tration of the clean air mobile source program (09M09955) (24808) 21 ... 3,000,000 (re. \$97,000) 22 23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Air Resources Purpose 27 Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 28 For state assistance payments for the state share of the costs of air 29 quality/green growth projects in accordance with the provisions of 30 title 6 of article 56 of the environmental conservation law for 31 32 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 33 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 36 37 may be suballocated to any state department or agency. Further, 38 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 39 40 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 41 share of costs for air quality projects, provided however, that 42 43 moneys herein appropriated pursuant to subdivision 1 of section

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 56-0603 of the environmental conservation law for state clean-fueled 2 vehicles projects may be suballocated to any public authority or 3 public benefit corporation and moneys herein appropriated pursuant 4 to section 56-0607 of the environmental conservation law for other 5 air quality projects may be suballocated to the environmental facil-6 ities corporation. Notwithstanding any other provision of law to the 7 contrary, the moneys hereby appropriated shall be available for 8 state air quality improvement projects in accordance with title 6 of 9 article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the 10 division of the budget. The state comptroller shall at the commence-11 ment of each month certify to the director of the division of the 12 budget, the commissioner of environmental conservation, the chairman 13 14 of the senate finance committee, and the chairman of the assembly 15 ways and means committee, the amounts disbursed from this appropri-16 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 17 18 6,000,000 (re. \$1,588,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Clean-fueled buses projects 4,000
24	State clean-fueled vehicles
25	projects 2,000
26	
27	Total 6,000
28	=======================================

29 By chapter 55, section 1, of the laws of 2000:

30 For state assistance payments for the state share of the costs of air 31 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 32 33 project costs, including costs incidental and appurtenant thereto 34 and for payment of reimbursements to the clean water/clean air 35 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 36 "Air Quality Project Disbursements". The moneys appropriated herein 37 38 may be suballocated to any state department or agency. Further, 39 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 40 41 by title 6 of article 56 of the environmental conservation law to 42 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 43 moneys herein appropriated pursuant to subdivision 1 of section 44 45 56-0603 of the environmental conservation law for state clean-fueled 46 vehicles projects may be suballocated to any public authority or 47 public benefit corporation and moneys herein appropriated pursuant 48 to section 56-0607 of the environmental conservation law for other 49 air quality projects may be suballocated to the environmental facil-50 ities corporation. Notwithstanding any other provision of law to the

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1 contrary, the moneys hereby appropriated shall be available for 2 state air quality improvement projects in accordance with title 6 of 3 article 56 of the environmental conservation law upon the issuance 4 of a certificate of approval of availability by the director of the 5 division of the budget. The state comptroller shall at the commence-6 ment of each month certify to the director of the division of the 7 budget, the commissioner of environmental conservation, the chairman 8 of the senate finance committee, and the chairman of the assembly 9 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 10 preceding such certification (09BA0055) (24809) 11 12 26,000,000 (re. \$102,000)

13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	State clean-fueled vehicles
18	projects 2,000
19	Clean-fueled buses projects 4,000
20	Clean air for schools projects 20,000
21	
22	Total 26,000
23	=======================================

24 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air 25 quality/green growth projects in accordance with the provisions of 26 title 6 of article 56 of the environmental conservation law for 27 28 project costs, including costs incidental and appurtenant thereto 29 and for payment of reimbursements to the clean water/clean air 30 implementation fund for services and expenses of state departments 31 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 32 33 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 34 35 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 36 enter into contracts for state assistance payments for the state 37 38 share of costs for air quality projects, provided however, that 39 moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled 40 41 vehicles projects may be suballocated to any public authority or 42 public benefit corporation and moneys herein appropriated pursuant 43 to section 56-0607 of the environmental conservation law for other 44 air quality projects may be suballocated to the environmental facil-45 ities corporation. Notwithstanding any other provision of law to the 46 contrary, the moneys hereby appropriated shall be available for 47 state air quality improvement projects in accordance with title 6 of 48 article 56 of the environmental conservation law upon the issuance 49 of a certificate of approval of availability by the director of the 50 division of the budget. The state comptroller shall at the commence-

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8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	State clean-fueled vehicles
13	projects 4,000
14	Clean-fueled buses projects
15	Clean air for schools projects 25,000
16	
17	Total 37,000
18	=================

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 21 22 title 6 of article 56 of the environmental conservation law for 23 project costs, including costs incidental and appurtenant thereto 24 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 25 26 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 27 28 may be suballocated to any state department or agency. Further, 29 moneys herein appropriated may be suballocated only to public 30 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 31 enter into contracts for state assistance payments for the state 32 33 share of costs for air quality projects, provided however, that 34 moneys herein appropriated pursuant to paragraph one of section 35 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 36 public benefit corporation and moneys herein appropriated pursuant 37 38 to section 56-0607 of the environmental conservation law for other 39 air quality projects may be suballocated to the environmental facil-40 ities corporation. Notwithstanding the provisions of any general or 41 special law, the moneys hereby appropriated shall be available for 42 state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance 43 44 of a certificate of approval of availability by the director of the 45 division of the budget. The state comptroller shall at the commence-46 ment of each month certify to the director of the division of the 47 budget, the commissioner of environmental conservation, the chairman 48 of the senate finance committee, and the chairman of the assembly 49 ways and means committee the amounts disbursed from this appropri-50 ation for "Air Quality Improvement Disbursements" for the month

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1 preceding such certification (09BA9855) (24809) 2 44,000,000 (re. \$3,121,000)

3	project schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	State clean-fueled vehicles
8	projects 6,000
9	Clean-fueled buses projects 10,000
10	Other air quality projects
11	Clean air for schools projects 10,000
12	Clean air for schools projects 15,000
13	
14	Total 44,000
15	

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 18 19 title 6 of article 56 of the environmental conservation law for 20 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 21 22 implementation fund for services and expenses of state departments 23 and agencies, including fringe benefits, hereinafter referred to as 24 "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, 25 moneys herein appropriated may be suballocated only to public 26 27 authorities and public benefit corporations specifically authorized 28 by title 6 of article 56 of the environmental conservation law to 29 enter into contracts for state assistance payments for the state 30 share of costs for air quality projects, provided however, that 31 moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled 32 33 vehicles projects may be suballocated to any public authority or 34 public benefit corporation and moneys herein appropriated pursuant 35 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-36 ities corporation. Notwithstanding the provisions of any general or 37 38 special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of 39 article 56 of the environmental conservation law upon the issuance 40 41 of a certificate of approval of availability by the director of the 42 division of the budget. The state comptroller shall at the commence-43 ment of each month certify to the director of the division of the 44 budget, the commissioner of environmental conservation, the chairman 45 of the senate finance committee, and the chairman of the assembly 46 ways and means committee the amounts disbursed from this appropri-47 ation for "Air Quality Improvement Disbursements" for the month 48 preceding such certification (09BA9755) (24809) 49 80,000,000 (re. \$22,568,000)

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project schedule 1 PROJECT AMOUNT 2 3 -----4 (thousands of dollars) 5 State clean-fueled vehicles 6 projects 4,000 7 Clean-fueled buses projects 4,000 Other air quality projects 17,000 8 Clean air for schools projects 25,000 9 10 Environmental compliance assistance projects - air 11 12 quality 30,000 13 -----14 Total 80,000 15 _____ 16 AIR RESOURCES - EQBA (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund - EQBA (Bondable) - 30000 19 Air Resources Purpose Municipal Air Quality Improvement Projects 20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 21 22 section 1, of the laws of 2003: 23 For payment of the costs of state air quality improvement projects 24 including suballocation to other state departments and agencies 25 (09720255) (24810) ... 5,810,000 (re. \$5,782,000) By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 26 27 section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement 28 projects, including the payment of liabilities incurred prior to 29 30 April one, nineteen hundred eighty-three (02878655) (24810) ... 31 15,689,000 (re. \$8,000) 32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993: 33 34 For the state share of the cost of municipal air quality improvement 35 projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) 36 37 20,222,000 (re. \$2,000) By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 38 39 section 3, of the laws of 1982, for: The state share of the cost of 40 municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) 41 42 (re. \$2,000) . . . 43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 44 section 3, of the laws of 1988, for: The state share of the cost of

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municipal air quality improvement projects including the payment of 1 liabilities incurred prior to April 1, 1974 (00319455) (24810) 2 3 15,483,930 (re. \$1,000) 4 By chapter 673, section 4, of the laws of 1973, as amended by chapter 5 54, section 3, of the laws of 1989, for: The state share of the cost 6 of municipal air quality improvement projects (00319055) (24810) 7 15,230,931 (re. \$342,000) . . . 8 State Air Quality Improvement Projects By chapter 54, section 1, of the laws of 1987: 9 For payment of the cost of State air quality improvement projects, 10 including the payment of liabilities incurred prior to April 1, 1987 11 12 (09A18755) (24811) 2,588,000 (re. \$528,000) 13 14 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 15 Capital Projects Funds - Other 16 Clean Water/Clean Air Bond Fund 17 Clean Water/Clean Air Bond Fund Account - 30690 18 Bond Proceeds Purpose 19 By chapter 55, section 1, of the laws of 1997: The sum of \$1,475,000,000 or so much thereof as may be necessary is 20 hereby appropriated from the clean water/clean air bond fund as 21 22 established by section 97-aaa of the state finance law for payment 23 to the capital projects fund for disbursements from such fund as 24 certified by the state comptroller as: "Safe Drinking Water Project 25 Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disburse-26 ments", and "Air Quality Project Disbursements". 27 28 The director of the budget shall designate to the state comptroller 29 appropriations made from the capital projects fund which are eligi-30 ble for reimbursement from the clean air/clean water bond fund. The 31 state comptroller shall at the commencement of each month certify to 32 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-33 34 tee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund 35 until a certificate of approval of availability shall have been 36 37 issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee 38 and the chairman of the assembly ways and means committee (09019710) 39 40 (80913) ... 1,475,000,000 (re. \$105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

- 42 Capital Projects Funds Other
- 43 Clean Water/Clean Air Implementation Fund
- 44 Clean Water/Clean Air Implementation-DEC Account 30501

Legislative Information - LBDC

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1 Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009: 3 For services and expenses including personal services and fringe bene-4 fits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000) 5 By chapter 55, section 1, of the laws of 2008: 6 For services and expenses including personal services and fringe bene-7 fits necessary to implement the clean water/clean air bond act 8 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000) 9 By chapter 55, section 1, of the laws of 2007: 10 For services and expenses including personal services and fringe bene-11 12 fits necessary to implement the clean water/clean air bond act 13 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000) 14 By chapter 55, section 1, of the laws of 2006: 15 For services and expenses including personal services and fringe bene-16 fits necessary to implement the clean water/clean air bond act 17 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000) By chapter 55, section 1, of the laws of 2005: 18 For services and expenses including personal services and fringe bene-19 20 fits necessary to implement the clean water/clean air bond act 21 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000) By chapter 55, section 1, of the laws of 2004: 22 23 For services and expenses including personal services and fringe bene-24 fits necessary to implement the clean water/clean air bond act in 25 accordance with the purpose included in the following project schedule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000) 26 27 Project Schedule 28 PROJECT AMOUNT 29 -----32 Environmental Restoration 1,138 Solid Waste 318 33 34 -----35 Total 2,527 ================= 36 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP) 37 Capital Projects Fund - Other 38 39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs 40 Environmental Bond Act (Bondable) - 30000 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose 41 42 By chapter 54, section 1, of the laws of 2022:

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1 For the payment of the costs of capital projects, pursuant to the 2 environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for 3 4 capital projects for restoration and flood risk reduction, including 5 not more than \$250,000,000 for a voluntary real property buy-out 6 program, not less than \$100,000,000 for shoreline protection, and 7 not less than \$100,000,000 for inland flooding and the local water-8 front revitalization program.

9 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans 10 and specifications, consultation and legal services, site prepara-11 tion, demolition, construction, and other direct expenses incident 12 13 to such project, including personal services, fringe benefits, and 14 indirect costs necessary for implementation. All or a portion of the 15 funds appropriated herein may be suballocated or transferred to any 16 department, agency, or public authority including but not limited to 17 the environmental facilities corporation and New York state energy 18 research and development authority.

19 No part of this appropriation shall be made available prior to the 20 approval of the environmental bond act of 2022 by the voters at the 21 general election to be held in November of 2022 (09FR22RM) 22 (62016) ... 1,100,000,000 (re. \$1,100,000,000) For the payment of the costs of capital projects, pursuant to the 23 24 environmental bond act of 2022 and section 58-0503 of the environ-25 mental conservation law, to be reimbursed from bond proceeds for 26 capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less 27 than \$300,000,000 for open space, and not less than \$150,000,000 for 28 29 farmland protection.

30 Costs of such projects may include but not be limited to appraisal, 31 surveying, planning, engineering and architectural services, plans 32 and specifications, consultation and legal services, site prepara-33 tion, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and 34 35 indirect costs necessary for implementation. All or a portion of the 36 funds appropriated herein may be suballocated or transferred to any 37 department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy 38 39 research and development authority.

40 No part of this appropriation shall be made available prior to the 41 approval of the environmental bond act of 2022 by the voters at the 42 general election to be held in November of 2022 (090P22RM) (62017) 43 ... 650,000,000 (re. \$650,000,000) For the payment of the costs of capital projects, pursuant to the 44 environmental bond act of 2022 and section 58-0703 of the environ-45 46 mental conservation law, to be reimbursed from bond proceeds for 47 capital projects for climate change mitigation, including not less 48 than \$400,000,000 for green buildings, not less than \$500,000,000 49 for zero emission transportation, including the purchase or conver-50 sion of zero emission school buses, and supporting infrastructure, 51 not less than \$100,000,000 for climate adaptation and mitigation 52 projects, and not less than \$200,000,000 for disbursement to reduce

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1 or eliminate water pollution or air pollution affecting disadvan-2 taged communities.

3 Costs of such projects may include but not be limited to appraisal, 4 surveying, planning, engineering and architectural services, plans 5 and specifications, consultation and legal services, site prepara-6 tion, demolition, construction, and other direct expenses incident 7 to such project, including personal services, fringe benefits, and 8 indirect costs necessary for implementation. All or a portion of the 9 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to 10 the environmental facilities corporation and New York state energy 11 12 research and development authority.

No part of this appropriation shall be made available prior to the 13 14 approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018) 15 ... 1,500,000,000 (re. \$1,500,000,000) 16 For the payment of the costs of capital projects, pursuant to the 17 environmental bond act of 2022 and section 58-0903 of the environ-18 19 mental conservation law, to be reimbursed from bond proceeds for 20 capital projects for water quality improvement and resilient infras-21 tructure, including not less than \$200,000,000 for water infrastruc-22 ture improvement act projects and not less than \$250,000,000 for

municipal stormwater grants. 23 24 Costs of such projects may include but not be limited to appraisal, 25 surveying, planning, engineering and architectural services, plans 26 and specifications, consultation and legal services, site prepara-27 tion, demolition, construction, and other direct expenses incident 28 to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the 29 30 funds appropriated herein may be suballocated or transferred to any 31 department, agency, or public authority including but not limited to 32 the environmental facilities corporation and New York state energy 33 research and development authority.

34 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the 35 36 general election to be held in November of 2022 (09WQ22RM) (62019) 37 ... 650,000,000 (re. \$650,000,000) For the payment of the costs of capital projects, pursuant to the 38 environmental bond act of 2022 and article 58 the environmental 39 40 conservation law, to be reimbursed from bond proceeds for capital 41 projects that preserve, enhance, and restore New York's natural 42 resources and reduce the impact of climate change.

43 Costs of such projects may include but not be limited to appraisal, 44 surveying, planning, engineering and architectural services, plans 45 and specifications, consultation and legal services, site prepara-46 tion, demolition, construction, and other direct expenses incident 47 to such project, including personal services, fringe benefits, and 48 indirect costs necessary for implementation. All or a portion of the 49 funds appropriated herein may be suballocated or transferred to any 50 department, agency, or public authority including but not limited to 51 the environmental facilities corporation and New York state energy 52 research and development authority.

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No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) ... 300,000,000 (re. \$300,000,000)

- 5 Capital Projects Fund Other
- 6 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
- 7 Bond Fund
- 8 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
- 9 Bond Fund Account 30720
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and 12 13 available, is hereby appropriated from the clean water, clean air, 14 and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the 15 16 provisions of such section, as added by a chapter of the laws of 17 2022, for payment to the capital projects fund in order to reimburse 18 such fund for disbursements certified by the state comptroller as 19 bondable under the provisions of the environmental bond act of 2022 20 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the 21 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which clean water, clean air, and 24 green jobs environmental bond act expenditures are authorized. The 25 state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 26 27 committee, and the chairman of the assembly ways and means commit-28 tee, the amounts disbursed from the appropriations so designated by 29 the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certif-30 31 ication shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 departments, agencies, and public authorities to which such capital 34 project fund appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green 36 jobs environmental bond act bond fund until a certificate of 37 38 approval of availability shall have been issued by the director of 39 the budget, and a copy of such certificate of approval filed with 40 the state comptroller, the chairman of the senate finance committee, 41 and the chairman of the assembly ways and means committee. Such 42 certificate may be amended from time to time by the director of the 43 budget, and a copy of each such amendment shall be filed with the 44 state comptroller, the chairman of the senate finance committee, and 45 the chairman of the assembly ways and means committee (09RM2210) ... 46

47 ENVIRONMENT AND RECREATION (CCP)

48 Capital Projects Funds - Other

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1 Environmental Protection Fund

2 Climate Change Mitigation and Adaptation Account - 30455

3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with 8 a programmatic and financial plan to be approved by the director of 9 the budget, including suballocation to other state departments and 10 agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas 11 emissions outside of the power sector including but not limited to 12 the development of statewide greenhouse gas inventories, demon-13 14 stration projects, community engagement and applied research related 15 to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY 16 17 grant program; \$250,000 to the North American Sustainable Refriger-18 ation Council for the purpose of establishing a natural refriger-19 ation demonstration project in a disadvantaged community (09GG22ER) 20 (25706) ... 2,500,000 (re. \$2,500,000) 21 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for 22 23 the development of local climate resiliency plans and adaptation 24 projects, and (b) up to \$200,000 to the department of agriculture 25 and markets for services and expenses of the wood products develop-26 ment council, including suballocation to other state departments and 27 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the State University of New York College of Environmental Science and 28 29 Forestry for the Timbuctoo pipeline summer climate and careers institute; and \$500,000 to the State University of New York College 30 31 of Environmental Science and Forestry, directly or through its 32 Climate and Applied Forestry Research Institute, to support research 33 and development of forestry and forest products (09SV22ER) (25711) 34 ... 5,300,000 (re. \$5,300,000) 35 Notwithstanding any law to the contrary, smart growth program state 36 assistance payments, provided on a competitive basis, to counties, 37 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 38 39 however, that up to 25 percent of such payments may be awarded to 40 not-for-profit organizations for such purposes (09SG22ER) (24824) 41 ... 3,000,000 (re. \$3,000,000) 42 Notwithstanding any law to the contrary for the New York state soil 43 and water conservation committee in conjunction with the department 44 of agriculture and markets to develop a pilot climate resilient 45 farms program consistent with agriculture and markets law article 46 11-A and 11-B, agricultural environmental management program includ-47 ing up to \$500,000 for the Cornell Soil Health Program for research 48 and education to improve soil resiliency to climate variations and 49 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 50 (25718) ... 16,750,000 (re. \$16,750,000)

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1 2 3 4 5 6 7 8 9	Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for: grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) 15,000,000
10	By chapter 54, section 1, of the laws of 2021:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	climate change mitigation and adaptation account in accordance with
14	a programmatic and financial plan to be approved by the director of
15	the budget, including suballocation to other state departments and
16	agencies, according to the following:
17	Notwithstanding any law to the contrary, to address greenhouse gas
18	emissions outside of the power sector including but not limited to
19	the development of statewide greenhouse gas inventories, demon-
20	stration projects, community engagement and applied research related
21	to the transportation sector or methane and other short-lived
22 23	climate pollutant sources; including up to \$500,000 for the regener- ate NY grant program (09GG21ER) (25706)
23 24	1,500,000
24	Notwithstanding any law to the contrary, (a) for the department of
26	environmental conservation to enter into a contract or contracts for
27	the development of local climate resiliency plans and adaptation
28	projects, and (b) up to \$200,000 to the department of agriculture
29	and markets for services and expenses of the wood products develop-
30	ment council, including suballocation to other state departments and
31	agencies (09SV21ER) (25711) 800,000 (re. \$800,000)
32	Notwithstanding any law to the contrary, smart growth program state
33	assistance payments, provided on a competitive basis, to counties,
34	cities, towns, or villages to establish, update or implement compre-
35	hensive plans in a manner consistent with smart growth; provided,
36	however, that up to 25 percent of such payments may be awarded to
37	not-for-profit organizations for such purposes (09SG21ER) (24824)
38	2,000,000 (re. \$2,000,000)
39	Notwithstanding any law to the contrary for the New York state soil
40 41	and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient
41	farms program consistent with agriculture and markets law article
42 43	11-A, agricultural environmental management program including up to
44	\$200,000 for the Cornell Soil Health Program for research and educa-
44	tion to improve soil resiliency to climate variations and mitigate
46	greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
47	4,500,000
48	Climate smart communities projects pursuant to title 15 of article 54
49	of the environmental conservation law including clean vehicle
50	projects; notwithstanding any law to the contrary, including
51	\$500,000 for a resiliency planting program; up to \$500,000 for:

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1 grants to municipalities for acquisition of community forests; and not less than \$1,000,000 for municipal pilot programs for publicly 2 accessible electric vehicle fast chargers installed on municipal 3 4 infrastructure (09CS21ER) (25701) 5 10,300,000 (re. \$10,300,000) 6 By chapter 54, section 1, of the laws of 2020: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of 10 the budget, including suballocation to other state departments and 11 12 agencies, according to the following: 13 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 14 the development of statewide greenhouse gas inventories, demon-15 stration projects, community engagement and applied research related 16 to the transportation sector or methane and other short-lived 17 18 climate pollutant sources; including up to \$500,000 for the regener-19 ate NY grant program (09GG20ER) (25706) 20 1,500,000 (re. \$1,491,000) 21 Notwithstanding any law to the contrary, (a) for the department of 22 environmental conservation to enter into a contract or contracts for 23 the development of local climate resiliency plans and adaptation 24 projects, and (b) up to \$200,000 to the department of agriculture 25 and markets for services and expenses of the wood products development council, including suballocation to other state departments and 26 agencies (09SV20ER) (25711) ... 1,000,000 (re. \$1,000,000) 27 Notwithstanding any law to the contrary, smart growth program state 28 29 assistance payments, provided on a competitive basis, to counties, 30 cities, towns, or villages to establish, update or implement compre-31 hensive plans in a manner consistent with smart growth; provided, 32 however, that up to 25 percent of such payments may be awarded to organizations for such purposes 33 not-for-profit (09SG20ER) (24824) ... 2,000,000 (re. \$2,000,000) 34 35 Notwithstanding any law to the contrary for the New York state soil 36 and water conservation committee in conjunction with the department 37 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 38 11-a, agricultural environmental management program including up to 39 40 \$200,000 for the Cornell Soil Health Program for research and educa-41 tion to improve soil resiliency to climate variations and mitigate emissions by carbon sequestration (09CR20ER) 42 greenhouse gas 43 (25718) ... 4,500,000 (re. \$4,300,000) 44 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 45 46 projects; notwithstanding any law to the contrary, including 47 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 48 Hudson Valley; and up to \$500,000 for: grants to municipalities for 49 aquisition of community forests (09CS20ER) (25701) 50 10,150,000 (re. \$9,921,000)

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1 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas 8 9 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-10 stration projects, community engagement and applied research related 11 to the transportation sector or methane and other short-lived 12 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 13 14 grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 15 16 1,500,000 (re. \$1,255,000) Notwithstanding any law to the contrary, (a) for the department of 17 18 environmental conservation to enter into a contract or contracts for 19 the development of local climate resiliency plans and adaptation 20 projects, and (b) up to \$200,000 to the department of agriculture 21 and markets for services and expenses of the wood products develop-22 ment council, including suballocation to other state departments and 23 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,803,000) 24 Notwithstanding any law to the contrary, smart growth program state 25 assistance payments, provided on a competitive basis, to counties, 26 cities, towns, or villages to establish, update or implement compre-27 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 28 29 not-for-profit organizations for such purposes (09SG19ER) 30 (24824) ... 2,000,000 (re. \$1,751,000) 31 Notwithstanding any law to the contrary for the New York state soil 32 and water conservation committee in conjunction with the department 33 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 34 35 11-a, agricultural environmental management program including up to 36 \$200,000 for the Cornell Soil Health Program for research and educa-37 tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to \$400,000 38 for the Dutchess county soil and water conservation district to 39 40 implement a Hudson Valley Carbon Farming Pilot project to study the 41 carbon and other greenhouse gas sequestration potential of on-farm 42 best management practices in cooperation with the Columbia, Ulster, 43 Sullivan, and Orange county soil and water conservation districts. 44 Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with 45 46 soil testing for carbon content and water holding capacity at six 47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000) Climate smart communities projects pursuant to title 15 of article 54 48 49 of the environmental conservation law including clean vehicle 50 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS19ER) (25701) 51 52 10,650,000 (re. \$10,266,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas 9 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-10 stration projects, community engagement and applied research related 11 to the transportation sector or methane and other short-lived 12 climate pollutant sources (09GG18ER) (25706) 13 14 15 Notwithstanding any law to the contrary, for the department of envi-16 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation 17 projects (09SV18ER) (25711) ... 3,000,000 (re. \$1,896,000) 18 19 Notwithstanding any law to the contrary, smart growth program state 20 assistance payments, provided on a competitive basis, to counties, 21 cities, towns, or villages to establish, update or implement compre-22 hensive plans in a manner consistent with smart growth; provided, 23 however, that up to 25 percent of such payments may be awarded to 24 not-for-profit organizations for such purposes (09SG18ER) (24824) 25 2,000,000 (re. \$1,392,000) . . . Notwithstanding any law to the contrary for the New York state soil 26 and water conservation committee in conjunction with the department 27 28 of agriculture and markets to develop a pilot climate resilient 29 farms program consistent with agriculture and markets law article 30 11-a, agricultural environmental management program including up to 31 \$200,000 for the Cornell Soil Health Program for research and educa-32 tion to improve soil resiliency to climate variations and mitigate 33 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 2,500,000 (re. \$1,086,000) 34 . . . 35 Climate smart communities projects pursuant to title 15 of article 54 36 of the environmental conservation law including clean vehicle 37 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS18ER) (25701) 38 10,650,000 (re. \$9,632,000) 39

40 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived

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1 climate pollutant sources (09GG17ER) (25706) 2 3 Notwithstanding any law to the contrary, for the department of envi-4 ronmental conservation to fund climate adaptation projects and to 5 provide up to \$750,000 to support municipalities incorporation of 6 guidance developed under the community risk and resiliency act into 7 their local planning and ordinances (09SV17ER) (25711) 8 750,000 (re. \$711,000) 9 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 10 cities, towns, or villages to establish, update or implement compre-11 hensive plans in a manner consistent with smart growth; provided, 12 13 however, that up to 25 percent of such payments may be awarded to 14 not-for-profit organizations for such purposes (09SG17ER) (24824) 15 ... 2,000,000 (re. \$1,333,000) 16 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department 17 18 of agriculture and markets to develop a pilot climate resilient 19 farms program consistent with agriculture and markets law article 20 11-a, agricultural environmental management program including up to 21 \$400,000 for the Cornell Soil Health Program for research and educa-22 tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to \$50,000 23 24 in consultation with the department of taxation and finance, the 25 department of agriculture and markets and the empire state development corporation, for the study of incentives for carbon sequester-26 27 ing farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such 28 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$576,000) 29 30 Climate smart communities projects pursuant to title 15 of article 54 31 of the environmental conservation law including clean vehicle 32 projects; notwithstanding any law to the contrary, including 33 \$500,000 for a resiliency planting program; and including \$500,000 34 to implement easily replicated renewable energy projects, including 35 solar arrays, heat pumps, and wind turbines across the state in 36 public low income housing in suburban, urban, and rural areas with 37 the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have 38 been discharged from state correctional facilities or local jails 39 40 (09CS17ER) (25701) ... 12,000,000 (re. \$9,107,000)

41 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied

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1 research related to the transportation sector or methane sources 2 (09GG16ER) (25706) ... 1,000,000 (re. \$576,000) 3 Notwithstanding any law to the contrary, smart growth program state 4 assistance payments, provided on a competitive basis, to counties, 5 cities, towns, or villages to establish, update or implement compre-6 hensive plans in a manner consistent with smart growth; provided, 7 however, that up to 25 percent of such payments may be awarded to 8 not-for-profit organizations for such purposes (09SG16ER) (24824) 9 . . . 2,000,000 (re. \$942,000) Notwithstanding any law to the contrary for the New York state soil 10 and water conservation committee in conjunction with the department 11 12 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 13 14 11-a, agricultural environmental management program (09CR16ER) 15 (25718) ... 2,500,000 (re. \$462,000) 16 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) (25701) 17 18 14,000,000 (re. \$4,986,000) 19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 20 section 1, of the laws of 2017: 21 Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000) 22 23 Capital Projects Funds - Other 24 Environmental Protection Fund 25 Open Space Account - 30454 Environment and Recreation Purpose 26

27 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 35 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 36 37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 38 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 42 43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 44 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 45 46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 47 Five Rivers Environmental Education Center, Lake George watershed, 48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 49 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,

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Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 1 Saratoga County, Hudson River Projects, Follensby Park, Washington 2 3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 6 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 9 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands 10 and Niagara River, Long Island Trails and Greenways, Bronx Harlem 11 12 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-14 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 15 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 16 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 17 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 18 19 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-20 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 21 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 22 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 23 24 Wildlife Management Area Protection, Working Forest Lands, State 25 Park and State Historic Site Protection, (a) notwithstanding any law 26 to the contrary, \$3,200,000 from the land acquisition allocation for 27 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-28 lations of 65,000 or more, and including up to \$200,000 for munici-29 30 pal grants for retreeing public lands impacted by invasive species; 31 (b) notwithstanding any law to the contrary, \$3,000,000 from the 32 land acquisition allocation to the land trust alliance for the 33 purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made 34 35 available for administrative costs and/or technical assistance; (c) 36 notwithstanding any law to the contrary, not less than \$4,000,000 37 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 38 the purpose of awarding grants on a competitive basis to local land 39 40 trusts to purchase conservation easements, provided that up to ten 41 percent of such amount may be made available for administrative 42 costs and/or technical assistance (09LA22ER) (24703) 43 40,000,000 (re. \$40,000,000) Albany Pine Bush Preserve Commission (09AP22ER) (24828) 44 45 Long Island Central Pine Barrens Planning (09LP22ER) (24829) 46 2,500,000 (re. \$2,500,000) 47 48 Notwithstanding any law to the contrary, for services and expenses of 49 the following commissions: \$259,000 for Susquehanna river basin 50 commission; \$359,500 for the Delaware river basin commission; 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-52 state environmental commission; and \$38,000 for the New England

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Interstate commission; and \$373,000 for the college of environmental 1 science and forestry center for native peoples and the environment 2 3 (09EC22ER) (25705) ... 1,085,200 (re. \$993,000) 4 Long Island South Shore Estuary Reserve (09SE22ER) (24831) 5 6 Agricultural non-point source abatement and control projects, notwith-7 standing any law to the contrary, including projects to combat harm-8 ful algal blooms; (a) \$2,000,000 shall be made available for 9 services and expenses of the Cornell University Integrated Pest 10 Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-11 ment planning and implementation activities; and (c) \$250,000 shall 12 13 be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ... 14 15 20,000,000 (re. \$20,000,000) Non-agricultural non-point source abatement and control projects 16 notwithstanding any law to the contrary, \$1,000,000 of such amount 17 shall be made available for Cornell community integrated pest 18 management (09NP22ER) (24833) ... 6,200,000 (re. \$6,200,000) 19 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$96,000 shall be made available 24 to Cornell University for services and expenses of land classifica-25 tion, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 (re. \$21,000,000) 26 27 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 28 biodiversity issues and up to \$500,000 of this amount to support 29 30 pollinator diversity, up to \$300,000 of which may be allocated to 31 Cornell University, including research related to the potential 32 adverse impacts of pesticides such as neonicitinoids, pursuant to a 33 contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as 34 35 pest and pathogen controls; creating diversity of pollinator habi-36 tats; research to understand, prevent and recover from pollinator 37 losses; and outreach and education; and including \$100,000 for the 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD22ER) (24827) ... 40 1,750,000 (re. \$1,750,000) 41 Notwithstanding any law to the contrary, for the Hudson River Estuary 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 44 Interstate Water Pollution Control Commission or Cornell water 45 resources institute or department of natural resources for the 46 purposes of implementing the Hudson River Estuary Action agenda, 47 48 \$1,000,000 of which shall be for the Mohawk river action plan 49 (09HE22ER) (24836) ... 7,500,000 (re. \$7,372,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) 51 52 2,500,000 (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration 2 to \$100,000 for operational expenses 3 Program, including up 4 (<u>09UD22ER</u>) (<u>62028</u>) ... 300,000 (re. \$300,000) 5 Notwithstanding any law to the contrary, to the Erie County Soil and 6 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000) 7 8 Notwithstanding any law to the contrary, for the state share of costs 9 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 10 sewer overflow, sanitary sewer overflow and wastewater treatment 11 discharge requirements with priority given to systems that are in 12 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 17 harmful algal blooms; including up to \$3,000,000 to Suffolk county 18 19 to provide a 50 percent match for a program developed in consulta-20 tion with the department for research, development and pilot 21 projects to develop cost effective methods to address nitrogen and 22 pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state 23 24 university of Stony Brook directly or through its research founda-25 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 26 27 park wastewater treatment plant outfall pipe, associated conveyance 28 systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the 29 project to connect the Long Beach waste water treatment plant 30 31 collection system to the Bay Park wastewater treatment plant and 32 including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long 33 Island Nitrogen Action Plan; and including \$5,000,000 to update 34 35 source water assessment plans and develop associated water 36 protection programs some or all of which may be allocated to the 37 United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-38 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 39 to the State University of New York at Stony Brook directly or 40 41 through its research foundation, to support research develop- ment 42 and any associated testing or pilot projects towards improved septic 43 and wastewater treatment systems to remove phosphorus; and \$500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) 44 45 ... 22,000,000 ... (re. \$22,000,000) Notwithstanding any law to the contrary for New York ocean and Great 46 47 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 48 49 including projects to combat harmful algal blooms; including 50 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) 51 52 22,500,000 (re. \$22,434,000)

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1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in 4 chapter 674 of the laws of 2007 including not less than \$900,000 for 5 Lake George, including not less than \$120,000 for Cornell University 6 for the plant certification program, provided that not less than 7 \$5,750,000 be made available for invasive species eradication, 8 including but not limited to southern pine beetle, including up to 9 \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management 10 of invasive species, and \$500,000 to address the southern pine 11 beetle including up to \$250,000 to the Central Pine Barrens Joint 12 Planning and Policy Commission for the implementation and adminis-13 14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-15 ty for the mitigation and eradication of the water chestnut. Such 16 funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) 17 18 (24704) ... 17,000,000 (re. \$16,697,000) 19 Notwithstanding any law to the contrary, for Soil and Water Conserva-20 tion District activities as authorized for reimbursement and funding 21 in section 11-a of the soil and water conservation districts law 22 including projects to combat harmful algal blooms (09SW22ER) (24834) ... 14,500,000 (re. \$14,500,000) 23 24 Notwithstanding any law to the contrary, for Agricultural Waste 25 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 26 dairy acceleration program (09AW22ER) (24826) 27 28 1,500,000 (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 30 section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic 37 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 38 39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 42 43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 45 46 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 47 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 48 Unfragmented Forest, Catskill River and Road Corridors, New York 49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 50 Five Rivers Environmental Education Center, Lake George watershed, 51 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,

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1 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 2 3 Saratoga County, Hudson River Projects, Follensby Park, Washington 4 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 5 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 6 7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 8 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 9 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 10 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 11 Islands and Niagara River, Long Island Trails and Greenways, Bronx 12 13 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 14 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-15 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 16 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 17 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 18 19 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-20 21 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 22 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 23 Surges and Flooding on Human and Natural Communities, Long Distance 24 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 25 Wildlife Management Area Protection, Working Forest Lands, State 26 Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for 27 urban forestry projects provided that no less than \$500,000 shall be 28 29 made available for such programs in cities and towns with popu-30 lations of 65,000 or more; (b) notwithstanding any law to the 31 contrary, \$2,500,000 from the land acquisition allocation to the 32 land trust alliance for the purpose of awarding grants on a compet-33 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 34 35 technical assistance; (c) notwithstanding any law to the contrary, 36 not less than \$1,500,000 for land acquisition in department of envi-37 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a compet-38 itive basis to local land trusts to purchase conservation easements, 39 provided that up to ten percent of such amount may be made available 40 41 for administrative costs and/or technical assistance; (e) \$100,000 42 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to ease-43 44 ments on state forest land (09LA21ER) (24703) 45 30,000,000 (re. \$29,745,000) Long Island Central Pine Barrens Planning (09LP21ER) (24829) 46 47 48 Notwithstanding any law to the contrary, for services and expenses of 49 the following commissions: \$259,000 for Susquehanna river basin 50 commission; \$359,500 for the Delaware river basin commission; 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-52 state environmental commission; and \$38,000 for the New England

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Interstate commission; and \$373,000 for the college of environmental 1 science and forestry center for native peoples and the environment 2 3 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 4 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 5 900,000 (re. \$900,000) 6 Agricultural non-point source abatement and control projects, notwith-7 standing any law to the contrary, including projects to combat harm-8 ful algal blooms; (a) \$1,000,000 shall be made available for 9 services and expenses of the Cornell University Integrated Pest 10 Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-11 ment planning and implementation activities; and (c) \$250,000 shall 12 13 be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 14 15 18,000,000 (re. \$17,956,000) Non-agricultural non-point source abatement and control projects 16 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 17 18 management (09NP21ER) (24833) ... 5,750,000 (re. \$5,493,000) 19 Agriculture and farmland protection activities, notwithstanding any 20 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$95,000 shall be made available 24 to Cornell University for services and expenses of land classifica-25 tion, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000) 26 27 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 28 biodiversity issues and up to \$500,000 of this amount to support 29 30 pollinator diversity, up to \$300,000 of which may be allocated to 31 Cornell University, including research related to the potential 32 adverse impacts of pesticides such as neonicitinoids, pursuant to a 33 contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as 34 35 pest and pathogen controls; creating diversity of pollinator habi-36 tats; research to understand, prevent and recover from pollinator 37 losses; and outreach and education; and including \$100,000 for the 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD21ER) (24827) 40 1,350,000 (re. \$1,350,000) 41 Notwithstanding any law to the contrary, for the Hudson River Estuary 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 44 Interstate Water Pollution Control Commission or Cornell water 45 resources institute or department of natural resources for the 46 47 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 48 49 (09HE21ER) (24836) ... 6,500,000 (re. \$6,011,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 51 Ontario Watershed Protection Alliance (09FL21ER) (24835) 52 2,300,000 (re. \$2,300,000)

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1 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 2 3 Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) 4 Notwithstanding any law to the contrary, for the state share of costs 5 of wastewater treatment improvement projects undertaken by munici-6 palities to upgrade municipal systems to meet stormwater, combined 7 sewer overflow, sanitary sewer overflow and wastewater treatment 8 discharge requirements with priority given to systems that are in 9 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law and including projects to combat 13 14 harmful algal blooms; including up to \$4,500,000 to Suffolk county 15 to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot 16 projects to develop cost effective methods to address nitrogen and 17 18 pathogen loading from septic system or cesspool effluent or other 19 sources or to support such efforts without a match at the state 20 university of Stony Brook directly or through its research founda-21 tion and \$1,500,000 for Suffolk county for sewer improvement 22 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 23 24 systems, nitrogen abatement treatment works, ocean outfall and/or 25 connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related 26 27 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water 28 protection programs some or all of which may be allocated to the 29 30 United States Geological Survey or the New England Interstate Water 31 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-32 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 33 the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) 34 35 18,000,000 (re. \$17,829,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 38 including projects to combat harmful algal blooms; including 39 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 40 41 the Great Lakes commission (09GL21ER) (24830) 18,500,000 (re. \$17,598,000) 42 43 Notwithstanding any law to the contrary, for the implementation of the 44 recommendations of the invasive species task force prepared pursuant 45 to chapter 324 of the laws of 2003 and for the purposes set forth in 46 chapter 674 of the laws of 2007 including not less than \$450,000 for 47 Lake George, including not less than \$120,000 for Cornell University 48 for the plant certification program, provided that not less than 49 \$5,750,000 be made available for invasive species eradication, 50 including but not limited to southern pine beetle, including up to 51 \$500,000 to Cornell University for the control of hemlock wooly 52 adelgid, and including grants related to the control and management

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of invasive species, and \$500,000 to address the southern pine

beetle including up to \$250,000 to the Central Pine Barrens Joint 2 Planning and Policy Commission for the implementation and adminis-3 4 tration of a prescribed fire program. Such funding for grants shall 5 be provided on a competitive basis in consultation with the New York 6 Invasive Species Council (09IS21ER) (24704) 7 13,238,000 (re. \$12,623,000) 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-9 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 10 including projects to combat harmful algal blooms (09SW21ER) (24834) 11 12 . . . 11,000,000 (re. \$11,000) Notwithstanding any law to the contrary, for Agricultural Waste 13 14 Management projects, including up to \$700,000 to Cornell University, 15 in consultation with the department, to continue implementing the 16 dairy acceleration program (09AW21ER) (24826) 17 1,500,000 (re. \$1,500,000) 18 By chapter 54, section 1, of the laws of 2020: 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-22 23 location to other state departments and agencies, according to the 24 following: 25 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 26 27 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 28 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 29 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 30 31 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 32 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 33 34 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 35 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 36 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 37 Five Rivers Environmental Education Center, Lake George watershed, 38 39 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 40 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 41 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 42 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 43 Forests and Headwater Streams, Nelson Swamp, State Park Battle-44 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 45 46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 47 48 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 49 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 50 51 Islands and Niagara River, Long Island Trails and Greenways, Bronx

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Harbor Herons Wildlife Complex, Schunnemunk 1 Harlem Greenway, 2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 6 7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 10 Surges and Flooding on Human and Natural Communities, Long Distance 11 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 12 13 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 14 to the contrary, \$1,000,000 from the land acquisition allocation for 15 urban forestry projects provided that no less than \$500,000 shall be 16 made available for such programs in cities and towns with popu-17 lations of 65,000 or more; (b) notwithstanding any law to the 18 contrary, \$2,500,000 from the land acquisition allocation to the 19 land trust alliance for the purpose of awarding grants on a compet-20 21 itive basis to local land trusts, provided that up to ten percent of 22 such amount may be made available for administrative costs and/or 23 technical assistance; (c) notwithstanding any law to the contrary, 24 not less than \$3,000,000 for land acquisition in department of envi-25 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and 26 27 (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase 28 conservation easements, provided that up to ten percent of such 29 30 amount may be made available for administrative costs and/or techni-31 cal assistance (09LA20ER) (24703) 32 31,000,000 (re. \$26,392,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 33 34 2,675,000 (re. \$917,000) 35 Notwithstanding any law to the contrary, for service and expenses of 36 the following commissions: \$259,000 for Susquehanna river basin 37 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-38 state environmental commission; and \$38,000 for the New England 39 40 Interstate commission; and \$373,000 for the college of environmental 41 science and forestry center for native peoples and the environment 42 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) 43 Long Island South Shore Estuary Reserve (09SE20ER) (24831) 44 900,000 (re. \$900,000) 45 Agricultural non-point source abatement and control projects, notwith-46 standing any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for 47 services and expenses of the Cornell University Integrated Pest 48 49 Management program; (b) \$500,000 shall be made available to the 50 Cornell Cooperative Extension of Suffolk County for nutrient manage-51 ment planning and implementation activities; and (c) \$250,000 shall 52 be made available to Cornell for the pesticide management education

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1 program to support training and certification (09AN20ER) (24832) ... 2 18,000,000 (re. \$17,177,000) 3 Non-agricultural non-point source abatement and control projects 4 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 5 6 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,535,000) 7 Agriculture and farmland protection activities, notwithstanding any 8 law to the contrary, up to \$1,000,000 shall be made available to the 9 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available 10 to Cornell University for services and expenses of land classifica-11 agriculture district mapping and master list of soils 12 tion, 13 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) 14 Biodiversity stewardship and research; including funding for public 15 New York universities to conduct field studies and research on 16 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 17 18 Cornell University, including research related to the potential 19 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 20 21 the development of bee husbandry best management practices such as 22 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 23 24 losses; and outreach and education; and including \$100,000 for the 25 Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 26 27 1,350,000 (re. \$597,000) 28 Notwithstanding any law to the contrary, for the Hudson River Estuary 29 Management Plan prepared pursuant to section 11-0306 of the environ-30 mental conservation law, including projects to combat harmful algal 31 blooms some or all of which may be allocated to the New England 32 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 33 purposes of implementing the Hudson River Estuary Action agenda, 34 35 \$1,000,000 of which shall be for the Mohawk river action plan 36 (09HE20ER) (24836) ... 6,500,000 (re. \$2,002,000) 37 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 38 Alliance (09LE20ER) (25764) ... 250,000 (re. \$62,000) 39 40 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-41 42 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 43 discharge requirements with priority given to systems that are in 44 45 violation of title 8 of article 17 of the environmental conservation 46 law and aquatic habitat restoration projects undertaken by munici-47 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 48 49 the environmental conservation law and including projects to combat 50 harmful algal blooms; including up to \$3,000,000 to Suffolk county 51 to provide a 50 percent match for a program developed in consulta-52 tion with the department for research, development and pilot

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1 projects to develop cost effective methods to address nitrogen and 2 pathogen loading from septic system or cesspool effluent or other 3 sources or to support such efforts without a match at the state 4 university of Stony Brook directly or through its research founda-5 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 6 7 park wastewater treatment plant outfall pipe, associated conveyance 8 systems, nitrogen abatement treatment works, ocean outfall and/or 9 connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related 10 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 11 update source water assessment plans and develop associated water 12 protection programs some or all of which may be allocated to the 13 14 United States Geological Survey or the New England Interstate Water 15 Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; 16 \$1,000,000 for activities related to the cleanup of Scajaquada 17 18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 19 20 18,600,000 (re. \$10,970,000) 21 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law 23 24 projects to combat harmful algal blooms; including including 25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 26 27 18,750,000 (re. \$14,975,000) . . . Notwithstanding any law to the contrary, for the implementation of the 28 29 recommendations of the invasive species task force prepared pursuant 30 to chapter 324 of the laws of 2003 and for the purposes set forth in 31 chapter 674 of the laws of 2007 including not less than \$450,000 for 32 Lake George, including not less than \$120,000 for Cornell University 33 for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, 34 35 including but not limited to southern pine beetle, including up to 36 \$500,000 to Cornell University for the control of hemlock wooly 37 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 38 beetle including up to \$250,000 to the Central Pine Barrens Joint 39 40 Planning and Policy Commission for the implementation and adminis-41 tration of a prescribed fire program, and \$300,000 to the county of 42 Nassau for the purchase of an aquatic weed harvester. Such funding 43 for grants shall be provided on a competitive basis in consultation 44 with the New York Invasive Species Council (09IS20ER) (24704) 45 13,238,000 (re. \$12,257,000) Notwithstanding any law to the contrary, for Agricultural Waste 46 47 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 48 49 dairy acceleration program (09AW20ER) (24826) 50 1,500,000 (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

7 Costs related to the acquisition of the following properties: Atlantic 8 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 9 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Suffolk/Nassau 10 Shoreham Parcel, Western Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 11 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 12 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 13 14 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-15 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 16 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 17 Unfragmented Forest, Catskill River and Road Corridors, New York 18 19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 20 Five Rivers Environmental Education Center, Lake George watershed, 21 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 22 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 23 24 Saratoga County, Hudson River Projects, Follensby Park, Washington 25 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 26 Forests and Headwater Streams, Nelson Swamp, State Park Battle-27 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 28 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 29 30 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 31 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 32 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 33 Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife 34 Complex, Schunnemunk 35 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-36 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 37 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 38 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 39 40 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-41 42 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 43 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 44 Surges and Flooding on Human and Natural Communities, Long Distance 45 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 46 47 Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for 48 49 urban forestry projects provided that no less than \$500,000 shall be 50 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 51 52 contrary, \$2,500,000 from the land acquisition allocation to the

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1 land trust alliance for the purpose of awarding grants on a compet-2 itive basis to local land trusts, provided that up to ten percent of 3 such amount may be made available for administrative costs and/or 4 technical assistance; (c) notwithstanding any law to the contrary, 5 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 6 7 Lake George Park Commission for facilities construction (09LA19ER) 8 (24703) ... 33,087,000 (re. \$16,490,000) 9 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 10 commission; \$359,500 for the Delaware river basin commission; 11 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-12 13 state environmental commission; and \$38,000 for the New England 14 Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment 15 16 (09EC19ER) (25705) ... 1,063,000 (re. \$176,000) 17 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 18 900,000 (re. \$900,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, including projects to combat harm-21 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 22 23 Management program; (b) \$500,000 shall be made available to the 24 Cornell Cooperative Extension of Suffolk County for nutrient manage-25 ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education 26 27 program to support training and certification (09AN19ER) (24832) ... 28 18,000,000 (re. \$11,406,000) Non-agricultural non-point source abatement and control projects 29 notwithstanding any law to the contrary, \$550,000 of such amount 30 31 shall be made available for Cornell community integrated pest 32 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,749,000) Agriculture and farmland protection activities, notwithstanding any 33 law to the contrary, up to \$1,000,000 shall be made available to the 34 35 tug hill tomorrow land trust for army compatible use buffer program 36 projects around Fort Drum, and up to \$95,000 shall be made available 37 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils 38 (09FP19ER) (24825) ... 18,000,000 (re. \$17,704,000) 39 40 Biodiversity stewardship and research; including funding for public 41 New York universities to conduct field studies and research on 42 biodiversity issues and up to \$500,000 of this amount to support 43 pollinator diversity, up to \$300,000 of which may be allocated to 44 Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a 45 46 contract with the department of agriculture and markets, including 47 the development of bee husbandry best management practices such as 48 pest and pathogen controls; creating diversity of pollinator habi-49 tats; research to understand, prevent and recover from pollinator 50 losses; and outreach and education; and including \$100,000 for the 51 Cary Institute of Ecosystem Studies to support the Catskill environ-

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1 mental research and monitoring program (09BD19ER) (24827) 2 1,350,000 (re. \$1,000) 3 Notwithstanding any law to the contrary, for the Hudson River Estuary 4 Management Plan prepared pursuant to section 11-0306 of the environ-5 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 6 7 Interstate Water Pollution Control Commission or Cornell water 8 resources institute or department of natural resources for the 9 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 10 (09HE19ER) (24836) ... 6,500,000 (re. \$1,599,000) 11 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 12 Ontario Watershed Protection Alliance (09FL19ER) (24835) 13 14 2,300,000 (re. \$138,000) 15 Notwithstanding any law to the contrary, to the Erie County Soil and 16 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$50,000) 17 Notwithstanding any law to the contrary, for the state share of costs 18 19 of wastewater treatment improvement projects undertaken by munici-20 palities to upgrade municipal systems to meet stormwater, combined 21 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 22 23 violation of title 8 of article 17 of the environmental conservation 24 law and aquatic habitat restoration projects undertaken by munici-25 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 26 27 the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county 28 to provide a 50 percent match for a program developed in consulta-29 30 tion with the department for research, development and pilot 31 projects to develop cost effective methods to address nitrogen and 32 pathogen loading from septic system or cesspool effluent or other 33 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-34 tion and \$1,500,000 for Suffolk county for sewer improvement 35 36 projects; and including \$5,000,000 for Nassau county for the Bay 37 park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or 38 connections, and including \$250,000 from such amount to the Long 39 40 Island regional planning council for services and expenses related 41 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 42 update source water assessment plans and develop associated water 43 protection programs some or all of which may be allocated to the 44 United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the 45 removal and appropriate disposal of firefighting foam containing 46 47 regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and 48 49 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 50 (24837) ... 17,750,000 (re. \$6,672,000) 51 Notwithstanding any law to the contrary for New York ocean and Great 52 Lakes ecosystem conservation projects, consistent with the policy

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articulated in article 14 of the environmental conservation law 1 projects to combat harmful algal blooms; including 2 including 3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 4 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 5 17,250,000 (re. \$7,712,000) . . . Notwithstanding any law to the contrary, for the implementation of the 6 7 recommendations of the invasive species task force prepared pursuant 8 to chapter 324 of the laws of 2003 and for the purposes set forth in 9 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University 10 for the plant certification program, provided that not less than 11 \$6,050,000 be made available for invasive species eradication, 12 including but not limited to southern pine beetle, including up to 13 14 \$500,000 to Cornell University for the control of hemlock wooly 15 adelgid, and including grants related to the control and management 16 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 17 Planning and Policy Commission for the implementation and adminis-18 19 tration of a prescribed fire program. Such funding for grants shall 20 be provided on a competitive basis in consultation with the New York 21 Invasive Species Council (09IS19ER) (24704) 22 13,300,000 (re. \$5,724,000) 23 Notwithstanding any law to the contrary, for Soil and Water Conserva-24 tion District activities as authorized for reimbursement and funding 25 in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) 26 10,500,000 (re. \$1,000) 27 . . . Notwithstanding any law to the contrary, for Agricultural Waste 28 Management projects, including up to \$700,000 to Cornell University, 29 30 in consultation with the department, to continue implementing the 31 dairy acceleration program (09AW19ER) (24826) 32 1,500,000 (re. \$964,000)

33 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

40 Costs related to the acquisition of the following properties: Atlan-41 tic Coast, Long Island Sound, Long Island South Shore Estuary 42 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 43 Western Suffolk/Nassau Special Groundwater Protection Barrens, 44 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island 45 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 46 Great 47 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 48 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 49 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 50 51 Unfragmented Forest, Catskill River and Road Corridors, New York

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1 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 2 Five Rivers Environmental Education Center, Lake George watershed, 3 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 4 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 5 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 6 Saratoga County, Hudson River Projects, Follensby Park, Washington 7 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 8 Forests and Headwater Streams, Nelson Swamp, State Park Battle-9 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 10 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 11 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 12 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 13 14 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 15 Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, 16 Harlem Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-17 18 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 19 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 20 21 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 22 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 23 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 24 25 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance 26 27 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 28 Park and State Historic Site Protection, (a) notwithstanding any law 29 30 to the contrary, \$1,000,000 from the land acquisition allocation for 31 urban forestry projects provided that no less than \$500,000 shall be 32 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 33 contrary, \$2,500,000 from the land acquisition allocation to the 34 35 land trust alliance for the purpose of awarding grants on a compet-36 itive basis to local land trusts, provided that up to ten percent of 37 such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, 38 not less than \$3,000,000 for land acquisition in department of envi-39 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 40 41 for Adirondack infrastructure and environmental improvements for the 42 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities 43 construction (09LA18ER) (24703) ... 35,000,000 (re. \$7,889,000) 44 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 45 46 900,000 (re. \$352,000) 47 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-48 49 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 50 51 52 Cornell Cooperative Extension of Suffolk County for nutrient manage-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment planning and implementation activities; and (c) \$250,000 shall 2 be made available to Cornell for the pesticide management education 3 program to support training and certification (09AN18ER) (24832) ... 4 17,000,000 (re. \$4,541,000) 5 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 6 7 8 management (09NP18ER) (24833) ... 7,000,000 (re. \$4,040,000) 9 Agriculture and farmland protection activities, notwithstanding any 10 law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 11 projects around Fort Drum, and up to \$90,000 shall be made available 12 to Cornell University for services and expenses of land classifica-13 14 agriculture district mapping and master list of soils tion, 15 (09FP18ER) (24825) ... 18,000,000 (re. \$15,316,000) Biodiversity stewardship and research; including funding for public 16 New York universities to conduct field studies and research on 17 biodiversity issues and up to \$500,000 of this amount to support 18 19 pollinator diversity, up to \$300,000 of which may be allocated to 20 Cornell University, including research related to the potential 21 adverse impacts of pesticides such as neonicitinoids, pursuant to a 22 contract with the department of agriculture and markets, including 23 the development of bee husbandry best management practices such as 24 pest and pathogen controls; creating diversity of pollinator habi-25 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 26 27 Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 28 29 1,350,000 (re. \$73,000) 30 Notwithstanding any law to the contrary, for the Hudson River Estuary 31 Management Plan prepared pursuant to section 11-0306 of the environ-32 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 33 Interstate Water Pollution Control Commission or Cornell water 34 resources institute or department of natural resources for the 35 36 purposes of implementing the Hudson River Estuary Action agenda, 37 \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$1,365,000) 38 39 Notwithstanding any law to the contrary, for the state share of costs 40 of wastewater treatment improvement projects undertaken by munici-41 palities to upgrade municipal systems to meet stormwater, combined 42 sewer overflow, sanitary sewer overflow and wastewater treatment 43 discharge requirements with priority given to systems that are in 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 palities and not-for-profit corporations for aquatic habitat resto-47 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 48 49 harmful algal blooms; including up to \$3,000,000 to Suffolk county 50 to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot 51 52 projects to develop cost effective methods to address nitrogen and

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1 pathogen loading from septic system or cesspool effluent or other 2 sources or to support such efforts without a match at the state 3 university of Stony Brook directly or through its research founda-4 tion and \$1,500,000 for Suffolk county for sewer improvement 5 projects; and including \$5,000,000 for Nassau county for the Bay 6 park wastewater treatment plant outfall pipe, associated conveyance 7 systems, nitrogen abatement treatment works, ocean outfall and/or 8 connections, including up to \$400,000 from such amount for testing 9 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 10 services and expenses related to the Long Island Nitrogen Action 11 Plan; and including \$1,000,000 to maximize the availability of drug 12 collection programs for communities throughout the state, including 13 14 for the purchase and distribution of tamper proof drug collection 15 boxes, and other federally approved drug collection programs provided that participating in the department of environmental 16 conservation's self-audit program shall not be required; and includ-17 18 ing \$5,000,000 to update source water assessment plans and develop 19 associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England 20 21 Interstate Water Pollution Control Commission; and including up to 22 \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal 23 24 fire and emergency response departments (09WQ18ER) (24837) 25 20,250,000 (re. \$7,224,000) 26 Notwithstanding any law to the contrary for New York ocean and Great 27 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 28 29 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 30 31 including \$60,000 for the Great Lakes commission, and including 32 \$50,000 for the State University of New York at Brockport for resi-33 liency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, 34 35 location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 36 37 17,250,000 (re. \$5,062,000) Notwithstanding any law to the contrary, for the implementation of the 38 recommendations of the invasive species task force prepared pursuant 39 40 to chapter 324 of the laws of 2003 and for the purposes set forth in 41 chapter 674 of the laws of 2007 including not less than \$450,000 for 42 Lake George, including not less than \$120,000 for Cornell University 43 for the plant certification program, provided that not less than 44 \$6,050,000 be made available for invasive species eradication, 45 including but not limited to southern pine beetle, including up to 46 \$500,000 to Cornell University for the control of hemlock wooly 47 adelgid, and including grants related to the control and management 48 of invasive species, and \$500,000 to address the southern pine 49 beetle including up to \$250,000 to the Central Pine Barrens Joint 50 Planning and Policy Commission for the implementation and adminis-51 tration of a prescribed fire program. Such funding for grants shall 52 be provided on a competitive basis in consultation with the New York

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1 Invasive Species Council (09IS18ER) (24704) 2 13,300,000 (re. \$1,700,000) 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-4 tion District activities as authorized for reimbursement and funding 5 in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to 6 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 9 Education Outreach and Policy (09SW18ER) (24834) 10,000,000 (re. \$64,000) 10 Notwithstanding any law to the contrary, for Agricultural Waste 11 Management projects, including up to \$700,000 to Cornell University, 12 13 in consultation with the department, to continue implementing the 14 dairy acceleration program (09AW18ER) (24826) 15 1,500,000 (re. \$906,000)

16 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

23 Costs related to the acquisition of the following properties: Atlan-24 tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 25 Western Suffolk/Nassau Special Groundwater Protection 26 Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 27 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 28 29 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 33 Unfragmented Forest, Catskill River and Road Corridors, New York 34 35 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 36 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 37 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 38 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 39 40 Saratoga County, Hudson River Projects, Follensby Park, Washington 41 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 42 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 43 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 44 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 45 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 48 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx 50 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 51 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

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ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 1 2 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 3 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 4 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 5 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 6 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-7 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 8 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 9 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 10 Wildlife Management Area Protection, Working Forest Lands, State 11 Park and State Historic Site Protection, (a) notwithstanding any law 12 13 to the contrary, \$1,000,000 from the land acquisition allocation for 14 urban forestry projects provided that no less than \$500,000 shall be 15 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 16 contrary, \$2,500,000 from the land acquisition allocation to the 17 18 land trust alliance for the purpose of awarding grants on a compet-19 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 20 21 technical assistance; (c) notwithstanding any law to the contrary, 22 not less than \$3,000,000 for land acquisition in department of envi-23 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 24 36,349,000 (re. \$8,370,000) 25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 26 27 2,675,000 (re. \$8,000) 28 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made 29 30 available for services and expenses of the Cornell University Inte-31 grated Pest Management program; and (b) \$500,000 shall be made 32 available to the Cornell Cooperative Extension of Suffolk County for 33 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000) 34 Non-agricultural non-point source abatement and control projects 35 36 notwithstanding any law to the contrary, \$550,000 of such amount 37 shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 (re. \$2,240,000) 38 39 Agriculture and farmland protection activities, notwithstanding any 40 law to the contrary, up to \$1,000,000 shall be made available to the 41 tug hill tomorrow land trust for army compatible use buffer program 42 projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classifica-43 44 agriculture district mapping and master list of soils tion, (09FP17ER) (24825) ... 20,000,000 (re. \$19,614,000) 45 Biodiversity stewardship and research; including funding for public 46 47 New York universities to conduct field studies and research on bidi-48 versity issues and up to \$500,000 of this amount to support pollina-49 tor diversity, up to \$300,000 of which may be allocated to Cornell 50 University, including research related to the potential adverse 51 impacts of pesticides such as neonicitinoids, pursuant to a contract 52 with the department of agriculture and markets, including the devel-

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1 opment of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; 2 3 research to understand, prevent and recover from pollinator losses; 4 and outreach and education (09BD17ER) (24827) 5 6 Notwithstanding any law to the contrary, for the Hudson River Estuary 7 Management Plan prepared pursuant to section 11-0306 of the environ-8 mental conservation law, \$1,000,000 of which shall be for the Mohawk 9 river action plan (09HE17ER) (24836) 10 5,500,000 (re. \$1,069,000) Notwithstanding any law to the contrary, for the state share of costs 11 12 of wastewater treatment improvement projects undertaken by munici-13 palities to upgrade municipal systems to meet stormwater, combined 14 sewer overflow, sanitary sewer overflow and wastewater treatment 15 discharge requirements with priority given to systems that are in 16 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-17 18 palities and not-for-profit corporations for aquatic habitat resto-19 ration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law; including up to \$3,000,000 to 21 Suffolk county to provide a 50 percent match for a program developed 22 in consultation with the department for research, development and 23 pilot projects to develop cost effective methods to address nitrogen 24 and pathogen loading from septic system or cesspool effluent or 25 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 26 27 foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 28 park wastewater treatment plant outfall pipe, associated conveyance 29 systems, nitrogen abatement treatment works, ocean outfall and/or 30 31 connections, including up to \$400,000 from such amount for testing 32 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 33 services and expenses related to the Long Island Nitrogen Action 34 35 Plan; and including \$1,000,000 to maximize the availability of drug 36 collection programs for communities throughout the state, including 37 for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection 38 programs provided that participating in the department of environmental 39 40 conservation's self-audit program shall not be required; and includ-41 ing \$5,000,000 to update source water assessment plans and develop 42 associated water protection programs some or all of which may be 43 allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to 44 45 \$500,000 for the removal and appropriate disposal of firefighting 46 foam containing regulated perfluoronated compounds from municipal 47 fire and emergency response departments; and \$1,000,000 for activ-48 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 49 ... 20,250,000 (re. \$6,536,000) 50 Notwithstanding any law to the contrary for New York ocean and Great 51 Lakes ecosystem conservation projects, consistent with the policy 52 articulated in article 14 of the environmental conservation law;

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary 2 Program and including \$60,000 for the Great Lakes commission; and 3 including \$250,000 for the Long Island Commission for aquifer 4 protection (09GL17ER) (24830) ... 15,000,000 (re. \$3,371,000) 5 Notwithstanding any law to the contrary, for the implementation of the 6 recommendations of the invasive species task force prepared pursuant 7 to chapter 324 of the laws of 2003 and for the purposes set forth in 8 chapter 674 of the laws of 2007 including not less than \$450,000 for 9 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 10 southern pine beetle, including up to \$500,000 to Cornell University 11 for the control of hemlock wooly adelgid and including grants 12 related to the control and management of invasive species. Such 13 14 funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) 15 16 (24704) ... 13,000,000 (re. \$2,611,000) Notwithstanding any law to the contrary, for Agricultural Waste 17 Management projects, including up to \$700,000 to Cornell University, 18 19 in consultation with the department, to continue implementing the 20 dairy acceleration program (09AW17ER) (24826) 21 1,500,000 (re. \$547,000)

22 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

29 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 30 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Water-33 34 front, Bronx River Greenway, Inner City/Underserved Community Parks, 35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 37 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 38 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 39 40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 41 Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 42 43 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural 44 45 Lands-Saratoga National Historic Park View shed, Lake George 46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 49 and Wetlands, Saratoga County, State Forest and Wildlife Management 50 Area Protection, Follensby Park, Undeveloped Lake George Shore, 51 Whitney Park, Finch Woodlands, Washington County, Washington County

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Grasslands, Recreational Trail Linkages and Networks, Rome Sand 1 2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 3 4 Nelson Swamp. Clark Reservation State Park, State Parks 5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and 10 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 11 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-12 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 13 14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 15 River Corridors, Black River Valley Corridor, Fort Drum Conservation 16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 17 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 18 19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 20 Distance Trail Corridors, Statewide Small Projects, Working Forest 21 Lands, State Park and State Historic Site Protection, (a) notwith-22 standing any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less 23 24 than \$500,000 shall be made available for such programs in cities 25 and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-26 cation to the land trust alliance for the purpose of awarding grants 27 28 on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 29 30 costs and/or technical assistance; (c) notwithstanding any law to 31 the contrary, not less than \$3,000,000 for land acquisition in 32 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 33 34 40,000,000 (re. \$20,230,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 35 36 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 37 2,675,000 (re. \$2,000) Agricultural non-point source abatement and control projects, notwith-38 standing any law to the contrary, (a) \$1,000,000 shall be made 39 40 available for services and expenses of the Cornell University Inte-41 grated Pest Management program; and (b) \$500,000 shall be made 42 available to the Cornell Cooperative Extension of Suffolk County for planning and implementation activities 43 nutrient management (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000) 44 Non-agricultural non-point source abatement and control projects 45 46 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 47 management and including \$250,000 to the county of Rockland for the 48 49 development of a long-term water conservation strategy (09NP16ER) 50 (24833) ... 8,000,000 (re. \$3,437,000) Agriculture and farmland protection activities, notwithstanding any 51 52 law to the contrary, \$1,000,000 shall be made available to the tug

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1 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 2 Cornell University for services and expenses of land classification 3 4 and master list of soils (09FP16ER) (24825) 5 20,000,000 (re. \$15,925,000) Biodiversity stewardship and research; notwithstanding any law to the 6 7 contrary, any or all of this amount shall be used for the New York 8 state landowner incentive program to offer grants awarded on a 9 competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support 10 pollinator diversity, including the development of bee husbandry 11 best management practices such as pest and pathogen controls; creat-12 13 ing diversity of pollinator habitats; research to understand, 14 prevent and recover from pollinator losses; and outreach and educa-15 tion (09BD16ER) (24827) ... 1,000,000 (re. \$8,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 16 17 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 18 19 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000) Notwithstanding any law to the contrary, to the Erie County Soil and 20 21 Water Conservation District for the Lake Erie Watershed Protection 22 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) 23 Notwithstanding any law to the contrary, for the state share of costs 24 of wastewater treatment improvement projects undertaken by munici-25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 28 law and aquatic habitat restoration projects undertaken by munici-29 30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of 32 the environmental conservation law; including up to \$3,000,000 to 33 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 34 35 pilot projects to develop cost effective methods to address nitrogen 36 and pathogen loading from septic system or cesspool effluent or 37 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 38 foundation and \$1,500,000 for Suffolk county for sewer improvement 39 projects; and including \$5,000,000 for Nassau county for the Bay 40 41 park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or 42 connections; including \$1,000,000 to maximize the availability of 43 drug collection programs for communities throughout the state, 44 including to local law enforcement agencies for the purchase and 45 46 distribution of tamper proof drug collection boxes, and other feder-47 ally approved drug collection programs, and including \$750,000 for 48 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 49 (24837) ... 20,000,000 (re. \$4,291,000) 50 Notwithstanding any law to the contrary for New York ocean and Great 51 Lakes ecosystem conservation projects, consistent with the policy 52 articulated in article 14 of the environmental conservation law;

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$3,122,000) 2 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 including not less than \$450,000 for 7 Lake George, provided that not less than \$5,550,000 be made avail-8 able for invasive species eradication, including but not limited to 9 southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. 10 Such funding for grants shall be provided on a competitive basis in 11 consultation with the New York Invasive Species Council (09IS16ER) 12 13 (24704) ... 12,000,000 (re. \$1,909,000) 14 Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects (09AW16ER) (24826) 16 1,500,000 (re. \$424,000) Notwithstanding any law to the contrary, for a public waterway recon-17 18 struction program to be established and administered by the depart-19 ment of state, at the request of any county, city, town, village or 20 other governmental entity, for projects to dredge, clear, and repair 21 public waterways, according to best practices, that allow for proac-22 tively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for author-23 24 ized expenditures (09DR16ER) (25704) 25 1,000,000 (re. \$1,000,000) 26 Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and 27 administered by the department of health, or pursuant to contracts 28 29 with laboratories, within one hundred and twenty days whereby, at 30 the request of any individual, public water system, or school 31 district, the department shall cause to be provided to such individ-32 ual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means 33 to forward such sample to a laboratory to be tested for contam-34 inants. The results of such test shall be forwarded to the individ-35 36 ual, public water system, or school district by the laboratory as 37 soon as practicable (09WT16ER) (25710) 1,500,000 (re. \$814,000) 38 39 By chapter 54, section 1, of the laws of 2015:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks,

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Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-1 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 2 3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 4 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 6 7 Forest, Catskill River and Road Corridors, Long Path, New York City 8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 9 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural 10 Lands-Saratoga National Historic Park View shed, Lake 11 George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 12 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 15 and Wetlands, Saratoga County, State Forest and Wildlife Management 16 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 17 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 18 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 20 Forests and Headwater Streams, Tioga County Park Opportunities, 21 Nelson Swamp, Clark Reservation State Park, State Parks 22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 23 24 Tributary Gorges, Two Rivers State Park, Buffalo River Erie 25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 26 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and 27 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 28 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-29 30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 31 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 32 Projects, Working Forest Lands, State Park and State Historic Site 33 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects 34 35 provided that no less than \$500,000 shall be made available for such 36 programs in cities and towns with populations of 65,000 or more; (b) 37 notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of 38 awarding grants on a competitive basis to local land trusts, 39 40 provided that up to ten percent of such amount may be made available 41 for administrative costs and/or technical assistance; (c) \$250,000 42 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in 43 44 department of environmental conservation regions 1, 2 and 3 45 (09LA15ER) (24703) ... 26,550,000 (re. \$3,649,000) Agricultural non-point source abatement and control 46 projects 47 (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects 48 49 (09NP15ER) (24833) ... 4,800,000 (re. \$961,000) 50 Agriculture and farmland protection activities, notwithstanding any 51 law to the contrary, \$1,000,000 shall be made available to the tug 52 hill tomorrow land trust for army compatible use buffer program

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1 projects around Fort Drum (09FP15ER) (24825) 2 15,000,000 (re. \$9,561,000) 3 Notwithstanding any law to the contrary, for the Hudson River Estuary 4 Management Plan prepared pursuant to section 11-0306 of the environ-5 mental conservation law, \$800,000 of which shall be for the Mohawk 6 river action plan and \$200,000 of which shall be for the Peconic Bay 7 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$469,000) 8 Notwithstanding any law to the contrary, for state assistance 9 payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, 10 update or implement comprehensive plans in a manner consistent with 11 smart growth; provided, however, that up to 25 percent of such 12 13 payments may be awarded to not-for-profit organizations for such 14 purposes (09SG15ER) (24824) ... 600,000 (re. \$351,000) Notwithstanding any law to the contrary, for the state share of costs 15 of wastewater treatment improvement projects undertaken by munici-16 palities to upgrade municipal systems to meet stormwater, combined 17 sewer overflow, sanitary sewer overflow and wastewater treatment 18 discharge requirements with priority given to systems that are in 19 violation of title 8 of article 17 of the environmental conservation 20 21 law and aquatic habitat restoration projects undertaken by munici-22 palities and not-for-profit corporations for aquatic habitat resto-23 ration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law; including up to \$3,000,000 to 25 Suffolk county to provide a 50 percent match for a program developed 26 in consultation with the department for research, development and 27 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or 28 other sources or to support such efforts without a match at the 29 30 state university of Stony Brook directly or through its research 31 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000) 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 34 35 (09GL15ER) (24830) ... 6,050,000 (re. \$1,139,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 38 chapter 674 of the laws of 2007 including not less than \$450,000 for 39 40 Lake George, provided that not less than \$1,000,000 be made avail-41 able for invasive species eradication, and including grants related 42 to the control and management of invasive species. Such funding for 43 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) 44 45 5,850,000 (re. \$375,000) Notwithstanding any law to the contrary, for Agricultural Waste 46 47 Management projects (09AW15ER) (24826) 48 1,500,000 (re. \$25,000)

49 By chapter 54, section 1, of the laws of 2014:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

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open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

5 Costs related to the acquisition of the following properties: Atlan-6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 9 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 10 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 11 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-12 13 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 14 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 15 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 16 Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 17 18 Valley, Albany Pine Bush, Five Rivers Environmental Education 19 Center, Batten Kill Watershed-Saratoga National Historic Park View 20 shed, Washington County Agricultural Lands-Saratoga National Histor-21 ic Park View shed, Lake George watershed, Lake Champlain watershed, 22 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corri-23 24 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 25 Forest and Wildlife Management Area Protection, Follensby Park, 26 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-27 ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 28 29 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 30 County Park Opportunities, Nelson Swamp, Clark Reservation State 31 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 32 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-33 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Genesee Greenway/Recreationway, Hi 34 Catharine Valley Complex, 35 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 36 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 37 Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 38 39 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 40 Distance Trail Corridors, Statewide Small Projects, Working Forest 41 Lands, State Park and State Historic Site Protection, (a) notwith-42 standing any law to the contrary, \$1,000,000 from the land acquisi-43 tion allocation for urban forestry projects provided that no less 44 than \$250,000 shall be made available for such programs in cities 45 and towns with populations of 65,000 or more; (b) notwithstanding 46 any law to the contrary, \$2,000,000 from the land acquisition allo-47 cation to the land trust alliance for the purpose of awarding grants 48 on a competitive basis to local land trusts, provided that up to ten 49 percent of such amount may be made available for administrative 50 costs and/or technical assistance; (c) \$250,000 for a resiliency 51 planting program; (d) notwithstanding any law to the contrary, 52 \$1,500,000 for land acquisition in Department of Environmental

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1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 2 21,650,000 (re. \$1,289,000) 3 Agricultural non-point source abatement and control projects 4 (09AN14ER) (24832) ... 14,200,000 (re. \$2,607,000) 5 Non-agricultural non-point source abatement and control projects 6 (09NP14ER) (24833) ... 4,500,000 (re. \$580,000) 7 Agriculture and farmland protection activities, notwithstanding any 8 law to the contrary, not less than \$1,000,000 shall be made avail-9 able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 10 14,000,000 (re. \$7,199,000) 11 Notwithstanding any law to the contrary, for the Hudson River Estuary 12 13 Management Plan prepared pursuant to section 11-0306 of the environ-14 mental conservation law, \$800,000 of which shall be for the Mohawk 15 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000) 16 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-17 18 palities to upgrade municipal systems to meet stormwater, combined 19 sewer overflow, sanitary sewer overflow and wastewater treatment 20 discharge requirements with priority given to systems that are in 21 violation of title 8 of article 17 of the environmental conservation 22 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-23 24 ration projects as defined in subdivision 1 of section 56-0101 of 25 the environmental conservation law; including up to \$3,000,000 to be 26 allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, 27 28 development and pilot projects to develop cost effective methods to 29 address nitrogen and pathogen loading from septic system or cesspool 30 effluent or other sources and the county may transfer a portion of 31 such funds to the town of Southampton or the state university of 32 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000) 33 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 34 35 articulated in article 14 of the environmental conservation law 36 (09GL14ER) (24830) ... 5,050,000 (re. \$364,000) 37 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 40 chapter 674 of the laws of 2007 including not less than \$550,000 for 41 Lake George, provided that not less than \$1,000,000 be made avail-42 able for invasive species eradication, and including grants related 43 to the control and management of invasive species. Such funding for 44 grants shall be provided on a competitive basis in consultation with 45 the New York Invasive Species Council (09IS14ER) (24704) 46 4,700,000 (re. \$158,000) 47 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826) 48 49 1,500,000 (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

7 Costs related to the acquisition of the following properties: Atlan-8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 10 Special Groundwater Protection Areas, Inner City/Underserved Commu-11 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 12 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 13 14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 16 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-17 18 kill Unfragmented Forest, Catskill River and Road Corridors, Long 19 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 20 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 21 Kill Watershed-Saratoga National Historic Park View shed, Washington 22 County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-23 24 Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, try, 25 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-26 plain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped 27 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 28 Washington County Grasslands, Recreational Trail Linkages and 29 30 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 31 Tug Hill Core Forests and Headwater Streams, Tioga County Park 32 Opportunities, Nelson Swamp, Clark Reservation State Park, State 33 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 34 35 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 36 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-37 gany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 38 39 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 40 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 41 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-42 wide Small Projects, Working Forest Lands, State Park and State 43 Historic Site Protection, (a) notwithstanding any law to the contra-44 ry, \$500,000 from the land acquisition allocation for urban forestry 45 projects provided that no less than \$250,000 shall be made available 46 for such programs in cities and towns with populations of 65,000 or 47 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 48 the land acquisition allocation to the land trust alliance for the 49 purpose of awarding grants on a competitive basis to local land 50 trusts, provided that up to ten percent of such amount may be made 51 available for administrative costs and/or technical assistance; (c) 52 notwithstanding any law to the contrary, \$1,000,000 for land acqui-

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1 sition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$37,000) 2 3 non-point source abatement and control projects Agricultural 4 (09AN13ER) (24832) ... 14,200,000 (re. \$4,119,000) 5 Non-agricultural non-point source abatement and control projects 6 (09NP13ER) (24833) ... 4,500,000 (re. \$1,618,000) Agriculture and farmland protection activities (09FP13ER) (24825) ... 7 8 13,000,000 (re. \$4,548,000) 9 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-10 mental conservation law, \$800,000 of which shall be for the Mohawk 11 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$27,000) 12 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 17 payments may be awarded to not-for-profit organizations for such 18 purposes (09SG13ER) (24824) ... 400,000 (re. \$75,000) 19 20 Notwithstanding any law to the contrary, for the state share of costs 21 of wastewater treatment improvement projects undertaken by munici-22 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 23 discharge requirements with priority given to systems that are in 24 25 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-26 27 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 28 the environmental conservation law; including \$4,000,000 to be 29 30 distributed to municipalities pursuant to a competitive grants proc-31 ess for natural infrastructure projects designed to mitigate the 32 impacts of floods, storm surge, and other effects of climate change 33 (09WQ13ER) (24837) ... 6,945,000 (re. \$715,000) Notwithstanding any law to the contrary for New York ocean and Great 34 35 Lakes ecosystem conservation projects, consistent with the policy 36 articulated in article 14 of the environmental conservation law 37 (09GL13ER) (24830) ... 4,750,000 (re. \$1,116,000) Notwithstanding any law to the contrary, for the implementation of the 38 recommendations of the invasive species task force prepared pursuant 39 40 to chapter 324 of the laws of 2003 and for the purposes set forth in 41 chapter 674 of the laws of 2007 including not less than \$100,000 for 42 Lake George, provided that not less than \$1,000,000 be made avail-43 able for invasive species eradication, and including grants related 44 to the control and management of invasive species. Such funding for 45 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) 46 47 4,600,000 (re. \$427,000)

48 By chapter 54, section 1, of the laws of 2012:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 open space account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

4 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 5 900,000 (re. \$3,000) Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 (re. \$1,235,000) 6 7 8 Non-agricultural non-point source abatement and control projects 9 (09NP12ER) (24833) ... 4,000,000 (re. \$1,377,000) Agriculture and farmland protection activities (09FP12ER) (24825) ... 10 12,000,000 (re. \$5,616,000) 11 Notwithstanding any law to the contrary, for the state share of costs 12 of wastewater treatment improvement projects undertaken by munici-13 palities to upgrade municipal systems to meet stormwater, combined 14 15 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 16 violation of title 8 of article 17 of the environmental conservation 17 law and aquatic habitat restoration projects undertaken by munici-18 19 palities and not-for-profit corporations for aquatic habitat resto-20 ration projects as defined in subdivision 1 of section 56-0101 of 21 the environmental conservation law and not less than \$300,000 for a 22 total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) 23 24 2,932,000 (re. \$991,000) 25 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 26 27 articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 (re. \$139,000) 28 Notwithstanding any law to the contrary, for the implementation of the 29 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in 32 chapter 674 of the laws of 2007 including not less than \$100,000 for 33 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 34 35 to the control and management of invasive species. Such funding for 36 grants shall be provided on a competitive basis in consultation with 37 the New York Invasive Species Council (09IS12ER) (24704) 3,400,000 (re. \$335,000) 38

39 By chapter 54, section 1, of the laws of 2011:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 1 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-2 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-6 kill Unfragmented Forest, Catskill River and Road Corridors, Long 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 9 Kill Watershed-Saratoga National Historic Park View shed, Washington 10 County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-11 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 12 13 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 14 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 15 Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington 16 County Grasslands, Recreational Trail Linkages and Networks, Rome 17 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 18 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-19 20 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-21 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 22 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 23 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 24 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 25 Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-26 27 ry, \$500,000 from the land acquisition allocation for urban forestry 28 projects provided that no less than \$250,000 shall be made available 29 for such programs in cities with populations of 65,000 or more; (b) 30 notwithstanding any law to the contrary, \$1,575,000 from the land 31 acquisition allocation to the land trust alliance for the purpose of 32 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 33 for administrative costs and/or technical assistance (09LA11ER) 34 35 (24703) ... 17,500,000 (re. \$46,000) 36 Agricultural non-point source abatement and control projects 37 (09AN11ER) (24832) ... 13,000,000 (re. \$2,115,000) Non-agricultural non-point source abatement and control projects 38 39 (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) 40 Agriculture and farmland protection activities (09FP11ER) (24825) ... 41 12,000,000 (re. \$5,881,000) 42 Notwithstanding any law to the contrary, for state assistance 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns, or villages to establish, 45 update or implement comprehensive plans in a manner consistent with 46 smart growth; provided, however, that up to 25 percent of such 47 payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 48 49 Notwithstanding any law to the contrary, for the state share of costs 50 of wastewater treatment improvement projects undertaken by munici-51 palities to upgrade municipal systems to meet stormwater, combined 52 sewer overflow, sanitary sewer overflow and wastewater treatment

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1 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 2 3 law and aquatic habitat restoration projects undertaken by munici-4 palities and not-for-profit corporations for aquatic habitat resto-5 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) 6 7 2,932,000 (re. \$1,117,000) 8 Notwithstanding any law to the contrary for New York ocean and Great 9 Lakes ecosystem conservation projects, consistent with the policy 10 articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 (re. \$281,000) 11 Notwithstanding any law to the contrary, for the implementation of the 12 recommendations of the invasive species task force prepared pursuant 13 to chapter 324 of the laws of 2003 and for the purposes set forth in 14 chapter 674 of the laws of 2007 including not less than \$95,000 for 15 Lake George, provided that not less than \$1,000,000 be made avail-16 able for invasive species eradication, and including grants related 17 to the control and management of invasive species. Such funding for 18 grants shall be provided on a competitive basis in consultation with 19 the New York Invasive Species Council (09IS11ER) (24704) 20 21 3,800,000 (re. \$136,000) By chapter 99, section 1, of the laws of 2010: 22 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, according to the 27 following: 28 29 Agricultural non-point source abatement and control projects 30 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects 31 (09NP10ER) (24833) ... 3,703,000 (re. \$174,000) 32 Agriculture and farmland protection activities (09FP10ER) (24825) ... 33 34 10,750,000 (re. \$1,824,000) Biodiversity stewardship and research, and notwithstanding any law to 35 36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 37 500,000 (re. \$194,000) Notwithstanding any law to the contrary, for state assistance 38 payments, pursuant to a smart growth program, provided on a compet-39 40 itive basis, to counties, cities, towns, or villages to establish, 41 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 42 payments may be awarded to not-for-profit organizations for such 43 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 44 Notwithstanding any law to the contrary for New York ocean and Great 45 46 Lakes ecosystem conservation projects, consistent with the policy 47 articulated in article 14 of the environmental conservation law 48 (09GL10ER) (24830) ... 5,000,000 (re. \$70,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1 chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made avail-2 able for invasive species eradication, and including grants related 3 4 to the control and management of invasive species. Such funding for 5 grants shall be provided on a competitive basis in consultation with 6 the New York Invasive Species Council (09IS10ER) (24704) 7 3,800,000 (re. \$12,000) 8 By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 open space account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies, according to the 14 following: 15 Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 (re. \$506,000) 16 Biodiversity stewardship and research, and notwithstanding any law to 17 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 18 19 500,000 (re. \$100,000) 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 21 22 Agricultural non-point source abatement and control projects 23 (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 24 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-25 itive basis, to counties, cities, towns, or villages to establish, 26 update or implement comprehensive plans in a manner consistent with 27 28 smart growth; provided, however, that up to 25 percent of such 29 payments may be awarded to not-for-profit organizations for such 30 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) Agriculture and farmland protection activities (09FP09ER) (24825) ... 31 22,054,000 (re. \$2,697,000) 32 33 Notwithstanding any law to the contrary, for the state share of costs 34 of wastewater treatment improvement projects undertaken by munici-35 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 36 discharge requirements with priority given to systems that are in 37 38 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-39 40 palities and not-for-profit corporations for aquatic habitat resto-41 ration projects as defined in subdivision 1 of section 56-0101 of 42 the environmental conservation law (09WQ09ER) (24837) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 45 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 46 47 (09GL09ER) (24830) ... 5,953,000 (re. \$39,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$28,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,9 section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlan-10 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 11 Reserve, Peconic Pinelands Maritime Reserve Projects, 12 Estuary 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 14 projects, Western Suffolk/Nassau Special Groundwater Protection 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam 19 20 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland 22 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 27 Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-28 29 Saratoga National Historic Park View shed, Washington County Agri-30 cultural Lands-Saratoga National Historic Park View shed, Westmere 31 Woods, International Paper Fee Lands, Lake George watershed, Lake 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer 33 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River 36 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-37 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 38 39 and Wildlife Management Area Protection, Follensby Park, National 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 49 Corridor, Junius Ponds State Forest and Wildlife Management Area 50 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 1 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 2 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 Small Projects, Working Forest Lands, and State Park and State 8 Historic Site Protection, (a) notwithstanding any law to the contra-9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) 11 notwithstanding any law to the contrary, \$1,575,000 from the land 12 13 acquisition allocation to the land trust alliance for the purpose of 14 awarding grants on a competitive basis to local land trusts, 15 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) 16 17 (24703) ... 58,725,000 (re. \$2,000) Agricultural non-point source abatement and control projects 18 (09AN08ER) (24832) ... 9,500,000 (re. \$334,000) 19 20 Non-agricultural non-point source abatement and control projects 21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,084,000) 22 Agriculture and farmland protection activities (09FP08ER) (24825) ... 23 23,000,000 (re. \$649,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 24 25 Management Plan prepared pursuant to section 11-0306 of the environconservation law provided however that no more than 26 mental 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) 28 29 5,000,000 (re. \$11,000) 30 Notwithstanding any law to the contrary, for state assistance 31 payments, pursuant to a smart growth program, provided on a compet-32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 34 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000) 37 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-38 palities to upgrade municipal systems to meet stormwater, combined 39 40 sewer overflow, sanitary sewer overflow and wastewater treatment 41 discharge requirements with priority given to systems that are in 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-44 ration projects as defined in subdivision 1 of section 56-0101 of 45 46 the environmental conservation law (09WQ08ER) (24837) 47 9,000,000 (re. \$344,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and 51 52

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including grants related to the control and management of invasive
 species. Such funding for grants shall be provided on a competitive
 basis in consultation with the New York Invasive Species Council
 (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)

5 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Long 12 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 13 14 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western 15 16 Suffolk/Nassau Special Groundwater Protection Area, Inner 17 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 18 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 19 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 20 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife 21 Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 22 23 Mountains, Westchester Marine Corridor, Rockland County Highlands, 24 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, 25 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 26 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 27 28 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 29 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 30 Historic Park Viewshed, Washington County Agricultural LandsSaratoga 31 National Historic Park Viewshed, Westmere Woods, International Paper 32 Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 33 34 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-37 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 38 39 and Wildlife Management Area Protection, Follensby Park, National 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 48 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 49 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 50 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 51 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

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1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 3 Allegany State Park, Greenway/Recreationway, Alder Bottom 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 6 Projects, Working Forest Lands, and State Park and State Historic 7 8 Site Protection, (a) notwithstanding any law to the contrary, 9 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 10 for such programs in cities with populations of 65,000 or more and 11 (b) notwithstanding any law to the contrary, \$1,000,000 from the 12 land acquisition allocation to the land trust alliance for the 13 14 purpose of awarding grants on a competitive basis to local land 15 trusts, provided that up to ten percent of such amount shall be made 16 available for administrative costs (09LA07ER) (24703) 17 55,000,000 (re. \$2,000) Agriculture and farmland protection activities (09FP07ER) (24825) ... 18 19 28,000,000 (re. \$1,253,000) Non-agricultural non-point source abatement and control projects 20 21 (09NP07ER) (24833) ... 6,417,000 (re. \$209,000) 22 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 23 articulated in article 14 of the environmental conservation law 24 25 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 27 section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for the state share of costs 28 29 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 30 31 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 32 violation of title 8 of article 17 of the environmental conservation 33 34 law and aquatic habitat restoration projects undertaken by munici-35 palities and not-for-profit corporations for aquatic habitat resto-36 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) (24837) 37 38 10,000,000 (re. \$39,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, including costs 46 related to the acquisition of the following properties: Long Island 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 49 Growth Area and Critical Resource Area, Western Suffolk/Nassau 50 Special Groundwater Protection Area, Inner City/Underserved Communi-

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ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 1 2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 5 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 7 Rockland County Highlands, Catskill Mountain/Delaware River Region, 8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 9 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 10 Rivers Environmental Education Center, Helderberg Escarpment, Pine 11 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-12 tional Paper Fee Lands, Lake George watershed, Lake Champlain 13 14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 17 18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George 20 21 Shore, Whitney Park, Northern Flow River Corridors, Recreational 22 Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 23 24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-25 io Shoreline and Islands, Tug Hill Core Forests and Headwater 26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 28 29 Creek Corridor, Junius Ponds State Forest and Wildlife Management 30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and 38 State Park and State Historic Site Protection, including: (a) 39 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 40 River Estuary Management Plan prepared pursuant to section 11-0306 41 42 of the environmental conservation law; (b) notwithstanding any law 43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the 44 45 contrary, \$3,000,000 for Soil and Water Conservation District activ-46 ities as authorized for reimbursement in section 11-a of the soil 47 and water conservation districts law; (d) notwithstanding any law to 48 the contrary, \$500,000 from the land acquisition allocation for 49 urban forestry projects provided that no less than \$250,000 shall be 50 made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, 51 52 \$500,000 from the land acquisition allocation to the land trust

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1 alliance for the purpose of awarding grants on a competitive basis 2 to local land trusts, provided that up to ten percent of such amount 3 shall be made available for administrative costs; (f) notwithstand-4 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-5 ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 6 7 8 undertaken by municipalities to upgrade municipal systems to meet 9 stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental 10 conservation law and aquatic habitat restoration projects undertaken 11 by municipalities and not-for-profit corporations for aquatic habi-12 tat restoration projects as defined in subdivision 1 of section 13 14 56-0101 of the environmental conservation law; (h) notwithstanding 15 any law to the contrary \$3,000,000 for New York ocean and Great 16 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) 17 notwithstanding any law to the contrary, \$3,250,000 for the imple-18 19 mentation of the recommendations of the invasive species task force 20 prepared pursuant to chapter 324 of the laws of 2003 including not 21 less than \$250,000 for Lake George, provided that not less than 22 \$1,000,000 be made available for invasive species eradication. 23 Funding shall be limited to the preparation of a comprehensive inva-24 sive species management plan, and grants for projects related to the 25 control and management of invasive species, education and outreach 26 efforts, and for projects aimed at the early detection and 27 prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York 28 29 State Invasive Species Task Force; and (j) notwithstanding any law 30 to the contrary, \$16,505,000 for non-point source abatement and 31 control projects provided that no less than \$11,003,000 shall be 32 made available for agricultural nonpoint source abatement and 33 control projects and no less than \$5,502,000 shall be made available 34 for non-agricultural non-point source abatement and control projects 35 (09E606ER) (24753) ... 121,259,500 (re. \$798,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Land acquisition
41	Hudson River Estuary Manage-
42	ment Plan 5,000
43	Biodiversity stewardship and
44	research 1,500
45	County agriculture and farm-
46	land protection activities 23,000
47	Agricultural non-point source
48	abatement and control
49	projects 11,003
50	Non-agricultural non-point
51	source abatement and

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1	control projects 5,502
2	Soil and water conservation
3	districts 3,000
4	Finger Lakes-Lake Ontario
5	Watershed Protection Alli-
6	ance 2,000
7	Albany Pine Bush Preserve
8	Commission 1,500
9	Long Island Central Pine
10	Barrens Planning
11	Long Island South Shore Estu-
12	ary Reserve 900
13	Quality Communities Projects 3,000
14	Invasive Species Projects 3,250
15	Water Quality Improvement
16	Projects
17	New York ocean and Great Lakes
18	Ecosystem conservation
19	
20	Total 120,755
21	

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial 26 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, including costs 29 related to the acquisition of the following properties: Long Island 30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 32 Special Groundwater Protection Area, Inner City/Underserved Communi-33 34 tv Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 36 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 37 38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 39 40 Rockland County Highlands, Catskill Mountain/Delaware River Region, 41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 42 Catskill Unfragmented Forest, Long Path, New York City Watershed 43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine 44 45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 46 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-47 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 48 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River 51

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Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 1 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 3 Core Forests and Headwater Streams, Tioga County Park Opportunities, 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 5 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-6 7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 11 Small Projects, Working Forest Lands, and State Park and State 12 Historic Site Protection, including: (a) notwithstanding any law to 13 14 the contrary, \$5,000,000 for the Hudson River Estuary Management 15 Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, 16 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 17 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized 19 20 for reimbursement in section 11-a of the soil and water conservation 21 districts law; (d) notwithstanding any law to the contrary, \$500,000 22 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such 23 24 programs in cities with populations of 65,000 or more; (e) notwith-25 standing any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding 26 grants on a competitive basis to local land trusts, provided that up 27 28 to ten percent of such amount shall be made available for adminis-29 trative costs; and (f) notwithstanding any law to the contrary, 30 \$3,000,000 for reimbursement of eligible costs related to the New 31 York state quality communities program pursuant to chapter 62 of the 32 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

33	PROJECT SCHEDULE
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Land acquisition 40,000
38	Hudson River Estuary Manage-
39	ment Plan 5,000
40	Biodiversity stewardship and
41	research 1,000
42	County agriculture and farm-
43	land protection activities 16,000
44	Non-point source abatement and
45	control projects
46	Soil and water conservation
47	districts 1,860
48	Finger Lakes-Lake Ontario
49	Watershed Protection Alli-
50	ance 1,500

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1	Albany Pine Bush Preserve
2	Commission 800
3	ong Island Central Pine
4	Barrens Planning 950
5	ong Island South Shore Estu-
6	ary Reserve 600
7	Quality Communities Projects
8	
9	Total 82,410
10	=======================================

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by 13 14 section 92-s of the state finance law to receive funding from the 15 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies including costs 17 18 related to the acquisition of the following properties: Long Island 19 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 20 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 21 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Communi-22 23 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-24 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 25 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; 26 27 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Westchester 28 Forest; Sawangunk Mountains; Marine Corridor; 29 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 30 31 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 32 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 33 34 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 35 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 36 Recreational Trail Linkages and Networks; Bog River/Beaver River 37 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 38 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-39 40 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 41 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 42 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 43 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 44 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 45 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-46 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 47 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 48 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 49 Lands; State Park and State Historic Site Protection; and Northern 50 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

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Project Schedule 1 PROJECT AMOUNT 2 3 -----(thousands of dollars) Land acquisition 30,000 4 5 Hudson River Estuary Manage-6 7 ment Plan 5,000 Biodiversity stewardship and 8 9 research 700 County agriculture and farm-10 land protection activities 12,000 11 12 Non-point source abatement and 13 control projects 10,100 Soil and water conservation 14 districts 1,860 15 Lakes-Lake Ontario 16 Finger 17 Watershed Protection Alli-18 ance 1,300 19 Albany Pine Bush Preserve 20 Commission 400 21 Long Island Central Pine 22 Barrens Planning 700 Long Island South Shore Estu-23 24 ary Reserve 350 25 -----26 Total 62,410 27 _____

28 By chapter 54, section 1, of the laws of 2002:

29 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 30 31 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies including costs 33 34 related to the acquisition of the following properties: Long Island 35 Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 36 Barrens Core Compatible Growth Area and Critical Resource Area, 37 38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, 39 40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 46 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 47 48 Viewshed, Five Rivers Environmental Education Center, Tivoli 49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

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1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 10 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 11 Lands/Conservation Easements, 12 Working Forest Working Forest 13 Lands/Conservation Easements, Working Forest Lands/Conservation 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-15 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 16 17 62,630,000 (re. \$318,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Land acquisition
23	Hudson River Estuary Manage-
24	ment Plan 5,800
25	Biodiversity stewardship and
26	research
27	County agriculture and farm-
28	land protection activities 8,000
29	Non-point source abatement and
30	control projects 5,500
31	Soil and water conservation
32	districts 1,860
33	Finger Lakes-Lake Ontario
34	Watershed Protection Alli-
35	ance 1,300
36	Albany Pine Bush Preserve
37	Commission 370
38	Long Island Central Pine
39	Barrens Planning
40	Long Island South Shore Estu-
41	ary Reserve 350
42	
43	Total 62,630
44	=======================================

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
46 section 1, of the laws of 2007:
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial

50 plan to be approved by the director of the budget, including subal-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 location to other state departments and agencies including costs 2 related to the acquisition of the following properties: Long Island 3 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 4 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-5 to; Inner City/Underserved Community Park-Eastern District Terminal; 6 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-7 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 8 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 9 Reservoirs-Croton; Sterling Forest; Citv Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 10 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 11 12 Path; Bartlett Carry; Delaware River Tailwaters; Bear 13 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-14 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 15 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 16 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 17 18 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; 19 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 20 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 21 Pond/French Creek; Long Island Sound Coastal Area; Genesee 22 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 23 24 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-25 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 26 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 27 Easements - Cedarlands; Working Forest Lands/Conservation Easements 28 - Champion International Inc and Working Forest Lands/Conservation 29 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 30 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 31 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 32 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 33 - Graniteville Quarry; Working Forest Lands/Conservation Easments 34 Boeselager Forestry; and Working Forest Lands/Conservation Easements 35 - Clerical Medical Forestry (09E400ER) (24753) 36 56,425,000 (re. \$25,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 33,500
42	Hudson River Estuary Manage-
43	ment Plan 6,000
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 5,500
48	Non-point source abatement and
49	control projects 6,500
50	Soil and water conservation

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1	districts 1,350
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
6	Commission 325
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
11	
12	Total 56,275
13	

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 open space account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 21 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 22 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 27 Innercity/Underserved Community Park-Eastern District Terminal; 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 30 31 Rivers Education Center; statewide small projects; Barlett Carry; 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 33 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 35 Deveaux Woods; Rockland County Highlands; Allegany State Park; 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 37 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 38 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 39 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 43 Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 44 45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46 Project Schedule

47 PROJECT AMOUNT

48 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)
2	Land acquisition 34,250
3	Hudson River Estuary Manage-
4	ment Plan 8,325
5	Biodiversity stewardship and
6	research 300
7	County agriculture and farm-
8	land protection activities 4,500
9	Non-point source abatement and
10	control projects
11	Soil and water conservation
12	districts 900
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance
16	Albany Pine Bush Preserve
17	Commission 240
18	Long Island Central Pine
19	Barrens Planning 650
20	Long Island South Shore Estu-
21	ary Reserve 285
22	
23	Total 57,250
24	==========

25 By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by 26 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal location to other state departments and agencies including costs 30 31 related to the acquisition of the following properties: Peconic 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 33 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 35 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; 37 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 38 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 42 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 44 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 45 46 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

47	project sch	nedule
48	PROJECT	AMOUNT
49		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)
2	Land acquisition 32,000
3	Biodiversity stewardship and
4	research 300
5	County agriculture and farm-
6	land protection activities 5,000
7	Non-point source abatement and
8	control projects, including
9	\$1,300,000 which shall be
10	made available to the Finger
11	Lakes-Lake Ontario Watershed
12	Protection Alliance
13	Albany Pine Bush Preserve
14	Commission 220
15	Long Island Central Pine
16	Barrens Planning 630
17	Long Island South Shore Estu-
18	ary Reserve 275
19	
20	Total 44,725
21	==========

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 24 25 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 26 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies including costs 29 related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 30 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 31 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 32 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 33 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 36 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 37 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-38 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 41 and Statewide small projects (09E497ER) (24753) 42 47,090,000 (re. \$13,000)

43 project schedule 44 PROJECT AMOUNT 45 -----46 (thousands of dollars) 47 Land acquisition 36,000 48 Biodiversity stewardship and 49 research 275 50 County agriculture and farm-

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land protection activities 4,000 1 Non-point source abatement and 2 3 control projects including 4 \$653,000 which shall be made 5 available to county soil and 6 water conservation districts 7 and \$1,300,000 which shall 8 be made available to the 9 Finger Lakes-Lake Ontario Watershed Protection Alli-10 ance 5,400 11 Albany Pine Bush Preserve 12 13 Commission 200 Long 14 Island Central Pine Barrens Planning 615 15 Long Island South Shore Estu-16 17 ary Reserve 225 -----18 19 Total 46,715 _____ 20

21 Capital Projects Funds - Other

22 Environmental Protection Fund

23 Parks, Recreation and Historic Preservation Account - 30453

24 Environment and Recreation Purpose

25 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to 33 the contrary, not less than, \$10,500,000 for waterfront revitaliza-34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 36 decay, neglect, or disinvestment, or where a substantial proportion 37 of the residential population is of low income or is otherwise 38 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area including up to \$2,000,000 for 41 updates to existing local waterfront revitalization program plans to 42 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR22ER) (24700) 43 16,500,000 (re. \$16,500,000) 44 Parks, recreation and historic preservation projects, notwithstanding 45 any law to the contrary, not less than, \$13,000,000 for municipal 46 47 parks projects which are in or primarily serve areas where demo-48 graphic and other relevant data for such areas demonstrate that the 49 areas are densely populated and have sustained physical deteri-50 oration, decay, neglect or disinvestment or where a substantial

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proportion of the residential population is of low income or is 1 otherwise disadvantaged and is underserved with respect to the 2 3 existing recreational opportunities in the area; and including 4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 5 Grants; \$150,000 to the State University of New York college of 6 environmental science and forestry; \$225,000 to Paul Smith's College 7 for the support of the Adirondack Park interpretive centers; 8 \$150,000 to the Catskill Center for conservation and development for 9 the support of the Catskill Visitors Center; and \$3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to 10 the Buffalo Museum of Science for the Tifft Nature Preserve accessi-11 bilty trail (09MP22ER) (24701) 12 13 26,000,000 (re. \$25,500,000) 14 Notwithstanding any law to the contrary, for state parks and land and 15 easement infrastructure, access and stewardship projects which shall 16 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-17 18 tion law; (ii) on state parks or state owned lands and easements 19 under the jurisdiction of the department of environmental conserva-20 tion or the office of parks, recreation and historic preservation 21 for access opportunities for people with disabilities; access to the 22 State Forest Preserve, State reforestation, Wildlife Management 23 areas and conservation easement lands; recreational trail 24 construction and maintenance: including but not limited to sustaina-25 ble trail crews or other activities related to sustainable use of 26 the forest preserve and other state lands that are threatened by 27 overuse; Catskill and Adirondack camp ground improvements to public 28 access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource 29 30 surveys, forest health surveys, interpretation, and inventories, and 31 response to forest pests including southern pine beetle; Forest 32 Preserve and state forest unit management planning; invasive species 33 management; conservation easement public recreation planning; habi-34 tat restoration and enhancement; state fish hatchery improvements; 35 state tree nursery improvements; safety equipment; water access 36 facilities and safety improvements; public beach facility develop-37 ment and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 38 39 development, restoration and reconstruction; (iii) facility \$1,000,000 for Belleayre Mountain ski center 40 projects; (iv) 41 \$2,000,000 from the public access and stewardship allocation to 42 Parks & Trails New York for the purpose of awarding grants on a 43 competitive basis to local parks and department of environmental 44 conservation friends groups, provided that up to ten percent of such 45 amount may be made available for administrative costs and/or techni-46 cal assistance; (v) public protection and emergency preparedness 47 purposes; and (vi) \$18,000 to New York Natural Heritage to update 48 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-49 dack and Catskill visitor safety and wilderness protection activ-50 ities to address issues relating to overuse; (viii) and up to 51 \$600,000 to the Department of Environmental Conservation to initiate 52 a procurement for a Visitor Use Management Framework that will serve

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1 as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 2 3 Adirondack Architectural Heritage for the management of the Camp 4 Santanoni Historic Area (09ST22ER) (24702) 5 48,689,800 (re. \$48,682,000) 6 Notwithstanding subdivision 7 of section 92-s of the state finance law 7 or any other law to the contrary, for services and expenses of the 8 Hudson River Park Trust for projects related to the development of 9 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastruc-10 ture improvements; provided, however, such funds shall not be avail-11 able for suballocation to any public benefit corporation or public 12 authority with the exception of the Hudson River Park Trust and 13 14 shall be available solely for the liabilities incurred by the Hudson 15 River Park Trust or by other state departments or agencies on behalf 16 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 17 18 release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR22ER) 19 20 (24820) ... 4,800,000 (re. \$4,084,000) 21 Notwithstanding any law to the contrary, for zoos, botanical gardens 22 and aquaria program (09ZB22ER) (24823) 20,000,000 (re. \$20,000,000) 23 24 Notwithstanding any other provisions of law, for the administration of 25 the programs of section 79-b of the navigation law (09NV22ER) 26 (25719) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas 37 are densely populated and have sustained physical deterioration, 38 39 decay, neglect, or disinvestment, or where a substantial proportion 40 of the residential population is of low income or is otherwise 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area including up to \$2,000,000 for 43 updates to existing local waterfront revitalization program plans to 44 mitigate future physical climate risks; and \$200,000 for the Niagara 45 River greenway commission (09WR21ER) (24700) 46 14,150,000 (re. \$13,977,000) 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$10,000,000 for municipal 49 parks projects which are in or primarily serve areas where demo-50 graphic and other relevant data for such areas demonstrate that the 51 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 2 3 otherwise disadvantaged and is underserved with respect to the 4 existing recreational opportunities in the area; and including 5 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 6 Grants; \$120,000 to the State University of New York college of 7 environmental science and forestry; \$180,000 to Paul Smith's College 8 for the support of the Adirondack Park interpretive centers; 9 \$150,000 to the Catskill Center for Conservation and Development for 10 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 11 (09MP21ER) (24701) ... 19,500,000 (re. \$18,902,000) 12 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursu-16 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 17 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management 22 and conservation easement lands; recreational trail areas construction and maintenance: including but not limited to sustaina-23 24 ble trail crews or other activities related to sustainable use of 25 the forest preserve and other state lands that are threatened by 26 overuse; Catskill and Adirondack camp ground improvements to public 27 access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource 28 surveys, forest health surveys, interpretation, and inventories, and 29 30 response to forest pests including southern pine beetle; Forest 31 Preserve and state forest unit management planning; invasive species 32 management; conservation easement public recreation planning; habi-33 tat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access 34 35 facilities and safety improvements; public beach facility develop-36 ment and improvement; public access improvements at day use areas; 37 state historic site exterior restoration; and cabin area and camping 38 facility development, restoration and reconstruction; (iii) for Belleayre Mountain ski center projects; (iv) 39 \$1,000,000 \$1,000,000 from the public access and stewardship allocation to 40 41 Parks & Trails New York for the purpose of awarding grants on a 42 competitive basis to local parks and department of environmental 43 conservation friends groups, provided that up to ten percent of such 44 amount may be made available for administrative costs and/or techni-45 cal assistance; (v) public protection and emergency preparedness 46 purposes; (vi) \$18,000 to New York Natural Heritage to update the 47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 48 and Catskill visitor safety and wilderness protection activities to 49 address issues relating to overuse including up to \$800,000 to Essex 50 County to address issues of overuse in the Adirondack Park 51 (09ST21ER) (24702) ... 34,451,800 (re. \$28,894,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law 2 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 3 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastruc-6 ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf 10 of the Hudson River Park Trust on or after April 1, 1999. Provided 11 further that, the comptroller is hereby authorized and directed to 12 release monies to the Hudson River Park Trust in amounts set forth 13 in a schedule approved by the director of the budget (09HR21ER) 14 15 (24820) ... 3,975,000 (re. \$3,701,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16 and aquaria program (09ZB21ER) (24823) 17 18 16,000,000 (re. \$15,962,000) 19 Notwithstanding any other provisions of law, for the administration of 20 the programs of section 79-b of the navigation law (09NV21ER) 21 (25719) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-31 tion projects which are in or primarily serve areas where demograph-32 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 33 34 decay, neglect, or disinvestment, or where a substantial proportion 35 of the residential population is of low income or is otherwise 36 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 37 updates to existing local waterfront revitalization program plans to 38 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) 41 14,000,000 (re. \$13,800,000) 42 Parks, recreation and historic preservation projects, notwithstanding 43 any law to the contrary, not less than, \$10,000,000 for municipal 44 parks projects which are in or primarily serve areas where demo-45 graphic and other relevant data for such areas demonstrate that the 46 areas are densely populated and have sustained physical deteri-47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is 49 otherwise disadvantaged and is underserved with respect to the 50 existing recreational opportunities in the area; and including 51 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

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1 Grants; \$120,000 to the State University of New York college of 2 environmental science and forestry; \$180,000 to Paul Smith's College 3 for the support of the Adirondack Park interpretive centers; and 4 \$150,000 to the Catskill Center for Conservation and Development for 5 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 6 7 (09MP20ER) (24701) ... 19,500,000 (re. \$18,802,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-10 ant to sections 54-0303 and 56-0307 of the environmental conserva-11 tion law; (ii) on state parks or state owned lands and easements 12 13 under the jurisdiction of the department of environmental conserva-14 tion or the office of parks, recreation and historic preservation 15 for access opportunities for people with disabilities; access to the 16 State Forest Preserve, State reforestation, Wildlife Management 17 areas and conservation easement lands; recreational trail 18 construction and maintenance: including but not limited to sustaina-19 ble trail crews or other activities related to sustainable use of 20 the forest preserve and other state lands that are threatened by 21 overuse; Catskill and Adirondack camp ground improvements to public 22 access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource 23 24 surveys, forest health surveys, interpretation, and inventories, and 25 response to forest pests including southern pine beetle; Forest 26 Preserve and state forest unit management planning; invasive species 27 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 28 29 state tree nursery improvements; safety equipment; water access 30 facilities and safety improvements; public beach facility develop-31 ment and improvement; public access improvements at day use areas; 32 state historic site exterior restoration; and cabin area and camping 33 development, restoration and reconstruction; (iii) facility 34 \$1,000,000 for Belleavre Mountain ski center projects; (iv) 35 \$1,000,000 from the public access and stewardship allocation to 36 Parks & Trails New York for the purpose of awarding grants on a 37 competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such 38 amount may be made available for administrative costs and/or techni-39 40 cal assistance; (v) public protection and emergency preparedness 41 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 43 to New York Natural Heritage to update the New York Protected Areas 44 Database; (viii) up to \$1,200,000 to Essex County to address issues 45 of overuse in the Adirondack Park (09ST20ER) (24702) 46 34,400,000 (re. \$24,883,000) 47 Notwithstanding any law to the contrary, for zoos, botanical gardens 48 and aquaria program (09ZB20ER) (24823) 16,000,000 (re. \$1,902,000) 49

50 By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 parks, recreation and historic preservation account in accordance 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas 10 are densely populated and have sustained physical deterioration, 11 decay, neglect, or disinvestment, or where a substantial proportion 12 of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara 17 18 River greenway commission (09WR19ER) (24700) 19 14,500,000 (re. \$14,300,000) Parks, recreation and historic preservation projects, notwithstanding 20 21 any law to the contrary, not less than, \$10,000,000 for municipal 22 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 23 24 areas are densely populated and have sustained physical deteri-25 oration, decay, neglect or disinvestment or where a substantial 26 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 27 28 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 29 30 Grants; \$120,000 to the State University of New York college of 31 environmental science and forestry and \$180,000 to Paul Smith's 32 College for the support of the Adirondack Park interpretive centers, 33 \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) 34 35 19,500,000 (re. \$14,156,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-38 ant to sections 54-0303 and 56-0307 of the environmental conserva-39 40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the 44 State Forest Preserve, State reforestation, Wildlife Management 45 areas and conservation easement lands; recreational trail 46 construction and maintenance; Catskill and Adirondack camp ground 47 improvements to public access and sanitation facilities; environ-48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement

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public recreation planning; habitat restoration and enhancement; 1 state fish hatchery improvements; state tree nursery improvements; 2 3 safety equipment; water access facilities and safety improvements; 4 public beach facility development and improvement; public access 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and steward-9 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 10 environmental conservation friends groups, provided that up to ten 11 percent of such amount may be made available for administrative 12 costs and/or technical assistance; (v) public protection and emer-13 14 gency preparedness purposes (09ST19ER) (24702) 15 33,000,000 (re. \$9,465,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16 and aquaria program (09ZB19ER) (24823) 17 18 16,000,000 (re. \$12,000)

19 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to 26 the contrary, not less than, \$9,000,000 for waterfront revitaliza-27 28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 32 disadvantaged and is underserved with respect to the existing recre-33 34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara 37 River greenway commission (09WR18ER) (24700) 38 14,000,000 (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-41 42 graphic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 45 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area; and including

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1 \$500,000 to the city of New York for the East River Esplanade 107th 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 3 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000) 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state lands pursu-7 ant to sections 54-0303 and 56-0307 of the environmental conserva-8 tion law; (ii) on state parks or state owned lands and easements 9 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 10 for access opportunities for people with disabilities; access to the 11 State Forest Preserve, State reforestation, Wildlife Management 12 13 areas and conservation easement lands; recreational trail 14 construction and maintenance; Catskill and Adirondack camp ground 15 improvements to public access and sanitation facilities; environ-16 mental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter-17 pretation, and inventories, and response to forest pests including 18 19 southern pine beetle; Forest Preserve and state forest unit manage-20 ment planning; invasive species management; conservation easement 21 public recreation planning; habitat restoration and enhancement; 22 state fish hatchery improvements; state tree nursery improvements; 23 safety equipment; water access facilities and safety improvements; 24 public beach facility development and improvement; public access 25 improvements at day use areas; state historic site exterior restora-26 tion; and cabin area and camping facility development, restoration 27 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and steward-28 ship allocation to Parks & Trails New York for the purpose of award-29 30 ing grants on a competitive basis to local parks and department of 31 environmental conservation friends groups, provided that up to ten 32 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-33 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 34 35 Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 36 37 32,638,000 (re. \$8,128,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 38 and aquaria program (09ZB18ER) (24823) 39 40 15,000,000 (re. \$121,000)

41 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 44 parks, recreation and historic preservation account in accordance 45 with a programmatic and financial plan to be approved by the direc-46 tor of the budget, including suballocation to other state depart-47 ments and agencies, according to the following: 48 Local waterfront revitalization programs, notwithstanding any law to 49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-50 tion projects which are in or primarily serve areas where demograph-

51 ic and other relevant data for such areas demonstrate that the areas

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1 are densely populated and have sustained physical deterioration, 2 decay, neglect, or disinvestment, or where a substantial proportion 3 of the residential population is of low income or is otherwise 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area including up to \$2,000,000 for 6 updates to existing local waterfront revitalization program plans to 7 mitigate future physical climate risks; and including \$660,000 for 8 Adirondack infrastructure and environmental improvements for the 9 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 10 16,000,000 (re. \$15,316,000) 11 Parks, recreation and historic preservation projects, notwithstanding 12 13 any law to the contrary, not less than, \$10,000,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 17 proportion of the residential population is of low income or is 18 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; and including 21 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 22 trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 23 24 107th Street Pier (09MP17ER) (24701) 25 20,000,000 (re. \$10,312,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state lands pursu-29 ant to sections 54-0303 and 56-0307 of the environmental conserva-30 tion law; (ii) on state parks or state owned lands and easements 31 under the jurisdiction of the department of environmental conserva-32 tion or the office of parks, recreation and historic preservation 33 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 34 35 areas and conservation easement lands; recreational trail 36 construction and maintenance; Catskill and Adirondack camp ground 37 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 38 cultural and natural resource surveys, forest health surveys, inter-39 pretation, and inventories, and response to forest pests including 40 41 southern pine beetle; Forest Preserve and state forest unit manage-42 ment planning; invasive species management; conservation easement 43 public recreation planning; habitat restoration and enhancement; 44 state fish hatchery improvements; state tree nursery improvements; 45 water access facilities and safety improvements; public beach facil-46 ity development and improvement; public access improvements at day 47 use areas; state historic site exterior restoration; and cabin area 48 and camping facility development, restoration and reconstruction; 49 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 50 \$500,000 from the public access and stewardship allocation to Parks 51 & Trails New York for the purpose of awarding grants on a compet-52 itive basis to local parks and department of environmental conserva-

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tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$2,876,000)

5 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

12 Local waterfront revitalization programs, notwithstanding any law to 13 the contrary, not less than, \$10,000,000 for waterfront revitaliza-14 tion projects which are in or primarily serve areas where demograph-15 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 16 17 decay, neglect, or disinvestment, or where a substantial proportion 18 of the residential population is of low income or is otherwise 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area including up to \$2,000,000 for 21 updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for 22 23 Adirondack infrastructure and environmental improvements for the 24 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the River greenway commission and including \$150,000 25 Niagara for Hammonds Cove dredging projects; and \$1,000,000 to the city of New 26 York for the East River Esplanade 107th Street pier (09WR16ER) 27 (24700) ... 16,000,000 (re. \$14,988,000) 28 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$10,000,000 for municipal 31 parks projects which are in or primarily serve areas where demo-32 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-33 34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is 36 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including 37 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 38 39 pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, 40 41 and including \$150,000 for Udall's Cove land acquisition, and 42 including \$100,000 to the Town of Middlesex Vine Valley Public Park 43 (09MP16ER) (24701) ... 20,000,000 (re. \$7,154,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state lands pursu-47 ant to sections 54-0303 and 56-0307 of the environmental conserva-48 tion law; (ii) on state parks or state owned lands and easements 49 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 50 51 for access opportunities for people with disabilities; access to the

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1 State Forest Preserve, State reforestation, Wildlife Management 2 areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 3 4 improvements to public access and sanitation facilities; environ-5 mental education; facility improvements; archeological, historic, 6 cultural and natural resource surveys, forest health surveys, inter-7 pretation, and inventories, and response to forest pests; Forest 8 Preserve and state forest unit management planning; invasive species 9 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 10 state tree nursery improvements; water access facilities and safety 11 improvements; public beach facility development and improvement; 12 public access improvements at day use areas; state historic site 13 14 exterior restoration; and cabin area and camping facility develop-15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access 16 and stewardship allocation to Parks & Trails New York for the 17 18 purpose of awarding grants on a competitive basis to local parks' 19 friends groups, provided that up to ten percent of such amount may 20 be made available for administrative costs and/or technical assist-21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 22 and including \$200,000 to SUNY ESF for an updated assessment of the 23 state's deer population (09ST16ER) (24702) 24 28,000,000 (re. \$888,000)

25 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-33 34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas 36 are densely populated and have sustained physical deterioration, 37 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 38 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area; and provided further this appro-41 priation shall not be construed to restrict the use of any addi-42 tional monies for such projects including \$250,000 for Flood Smart 43 communities, and \$250,000 for Schuyler County Soil and Water Conser-44 vation District (09WR15ER) (24700) 12,500,000 (re. \$11,993,000) 45 46 Parks, recreation and historic preservation projects, notwithstanding 47 any law to the contrary, not less than, \$7,875,000 for municipal 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-50 51 oration, decay, neglect or disinvestment or where a substantial

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proportion of the residential population is of low income or is 1 otherwise disadvantaged and is underserved with respect to the 2 3 existing recreational opportunities in the area; including \$250,000 4 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 5 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 6 15,750,000 (re. \$3,938,000) 7 Notwithstanding any law to the contrary, for state parks and land and 8 easement infrastructure, access and stewardship projects which shall 9 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-10 mental conservation law; (ii) on state parks or state owned lands 11 and easements under the jurisdiction of the department of environ-12 13 mental conservation or the office of parks, recreation and historic 14 preservation for access opportunities for people with disabilities; 15 access to the State Forest Preserve, State reforestation, Wildlife 16 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 17 18 improvements to public access and sanitation facilities; environ-19 mental education; conservation education facility improvements; 20 archeological, historic, cultural and natural resource surveys, 21 forest health surveys, interpretation, and inventories, and response 22 to forest pests; Forest Preserve and state forest unit management 23 planning; conservation easement public recreation planning; habitat 24 restoration and enhancement; state fish hatchery improvements; state 25 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 26 27 public access improvements at day use areas; state historic site 28 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 29 Mountain ski center projects; (iv) \$500,000 from the public access 30 31 and stewardship allocation to Parks & Trails New York for the 32 purpose of awarding grants on a competitive basis to local parks' 33 friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist-34 35 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 36 (09ST15ER) (24702) ... 18,500,000 (re. \$141,000) 37 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) 38 12,450,000 (re. \$97,000) 39

40 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza49 tion projects which are in or primarily serve areas where demograph50 ic and other relevant data for such areas demonstrate that the areas
51 are densely populated and have sustained physical deterioration,

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decay, neglect, or disinvestment, or where a substantial proportion 1 of the residential population is of low income or is otherwise 2 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appro-5 priation shall not be construed to restrict the use of any addi-6 tional monies for such projects; including \$200,000 for the Town of 7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 9 for the Beacon Institute (09WR14ER) (24700) 10 12,500,000 (re. \$8,278,000) Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$7,750,000 for municipal 12 13 parks projects which are in or primarily serve areas where demo-14 graphic and other relevant data for such areas demonstrate that the 15 areas are densely populated and have sustained physical deteri-16 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 17 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 20 21 including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 22 23 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 24 . . . 15,500,000 (re. \$3,929,000) 25 Notwithstanding any law to the contrary, for state parks and land and 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state owned lands 28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-29 mental conservation law; (ii) on state parks or state owned lands 30 and easements under the jurisdiction of the department of environ-31 mental conservation or the office of parks, recreation and historic 32 preservation for access opportunities for people with disabilities; 33 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 34 35 construction and maintenance; Catskill and Adirondack campground 36 improvements to public access and sanitation facilities; environ-37 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 38 forest health surveys, interpretation, and inventories; Forest 39 Preserve and state forest unit management planning; conservation 40 41 easement public recreation planning; habitat restoration and 42 enhancement; state fish hatchery improvements; water access facili-43 ties and safety improvements; public beach facility development and 44 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 45 facility development, restoration and reconstruction; and (iii) 46 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 47 48 (24702) ... 17,350,000 (re. \$40,000)

49 By chapter 54, section 1, of the laws of 2013:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

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parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding 6 any law to the contrary, not less than, \$7,750,000 for municipal 7 parks projects which are in or primarily serve areas where demo-8 graphic and other relevant data for such areas demonstrate that the 9 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 10 proportion of the residential population is of low income or is 11 otherwise disadvantaged and is underserved with respect to the 12 13 recreational opportunities in the area; including existing 14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-15 ation of a public planning process; \$200,000 for the town of Orchard 16 Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and 17 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,522,000) 18 19 Notwithstanding any law to the contrary, for state parks and land and 20 easement infrastructure, access and stewardship projects which shall 21 include capital projects: (i) on state parks and state owned lands 22 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 23 24 and easements under the jurisdiction of the department of environ-25 mental conservation or the office of parks, recreation and historic 26 preservation for access opportunities for people with disabilities; 27 access to the State Forest Preserve; State reforestation, Wildlife 28 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 29 30 improvements to public access and sanitation facilities; environ-31 mental education; conservation education facility improvements; 32 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 33 Preserve and state forest unit management planning; conservation 34 35 easement public recreation planning; habitat restoration and 36 enhancement; state fish hatchery improvements; water access facili-37 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 38 historic site exterior restoration; and cabin area and camping 39 facility development, restoration and reconstruction; and (iii) 40 41 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 42 (24702) ... 16,600,000 (re. \$301,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 43 44 and aquaria program (09ZB13ER) (24823) 10,250,000 (re. \$15,000) 45

46 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$6,500,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 graphic and other relevant data for such areas demonstrate that the 7 areas are densely populated and have sustained physical deteri-8 oration, decay, neglect or disinvestment or where a substantial 9 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 10 existing recreational opportunities in the area; including \$425,000 11 12 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,489,000) 13 14 Notwithstanding any law to the contrary, for state parks and land and 15 easement infrastructure, access and stewardship projects which shall 16 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-17 mental conservation law; (ii) on state parks or state owned lands 18 19 and easements under the jurisdiction of the department of environ-20 mental conservation or the office of parks, recreation and historic 21 preservation for access opportunities for people with disabilities; 22 access to the State Forest Preserve; State reforestation, Wildlife 23 Management areas and conservation easement lands; recreational trail 24 construction and maintenance; Catskill and Adirondack campground 25 improvements to public access and sanitation facilities; environ-26 mental education; conservation education facility improvements; 27 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 28 Preserve and state forest unit management planning; conservation 29 30 easement public recreation planning; habitat restoration and 31 enhancement; state fish hatchery improvements; water access facili-32 ties and safety improvements; public beach facility development and 33 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 34 facility development, restoration and reconstruction; and (iii) 35 36 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 37 (24702) ... 16,000,000 (re. \$63,000)

38 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is

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otherwise disadvantaged and is underserved with respect to the 1 existing recreational opportunities in the area; \$250,000 for Olmst-2 3 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 4 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 5 13,000,000 (re. \$1,504,000) Notwithstanding any law to the contrary, for state parks and land and 6 7 easement infrastructure, access and stewardship projects which shall 8 include capital projects: (i) on state parks and state owned lands 9 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 10 and easements under the jurisdiction of the department of environ-11 mental conservation or the office of parks, recreation and historic 12 preservation for access opportunities for people with disabilities; 13 14 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 15 16 construction and maintenance; Catskill and Adirondack campground 17 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 18 19 archeological, historic, cultural and natural resource surveys, 20 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 21 22 easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facili-23 24 ties and safety improvements; public beach facility development and 25 improvement; public access improvements at day use areas; state 26 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 27 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 28 29 (24702) ... 16,228,000 (re. \$13,000)

30 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal 38 39 parks projects which are in or primarily serve areas where demo-40 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-41 42 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 43 otherwise disadvantaged and is underserved with respect to the 44 45 existing recreational opportunities in the area, and notwithstanding 46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-48 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,037,000) 49 Notwithstanding any law to the contrary, for state parks and land and 50 easement infrastructure, access and stewardship projects which shall 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-2 mental conservation law and (ii) on state parks or state owned lands 3 and easements under the jurisdiction of the department of environ-4 mental conservation or the office of parks, recreation and historic 5 preservation for access opportunities for people with disabilities; 6 access to the State Forest Preserve; State reforestation, Wildlife 7 Management areas and conservation easement lands; recreational trail 8 construction and maintenance; Catskill and Adirondack campground 9 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 10 archeological, historic, cultural and natural resource surveys, 11 forest health surveys, interpretation, and inventories; Forest 12 13 Preserve and state forest unit management planning; conservation 14 easement public recreation planning; habitat restoration and 15 enhancement; state fish hatchery improvements; water access facili-16 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 17 historic site exterior restoration; and cabin area and camping 18 facility development, restoration and reconstruction (09ST10ER) 19 20 (24702) ... 16,228,000 (re. \$122,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to 24 the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-25 ic and other relevant data for such areas demonstrate that the areas 26 are densely populated and have sustained physical deterioration, 27 28 decay, neglect, or disinvestment, or where a substantial proportion 29 of the residential population is of low income or is otherwise 30 disadvantaged and is underserved with respect to the existing recre-31 ational opportunities in the area; and provided further this appro-32 priation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; 33 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-35 plain Docks; and \$400,000 for the Beacon Institute including costs 36 incurred prior to April 1, 2011 (09WR10ER) (24700) 37 12,000,000 (re. \$5,500,000)

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 39 502, section 5, of the laws of 2009:

40 Parks, recreation and historic preservation projects, notwithstanding 41 any law to the contrary, not less than, \$8,490,000 for municipal 42 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 45 oration, decay, neglect or disinvestment or where a substantial 46 proportion of the residential population is of low income or is 47 otherwise disadvantaged and is underserved with respect to the 48 existing recreational opportunities in the area, and notwithstanding 49 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 50 (24701) ... 20,813,000 (re. \$3,256,000)

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Notwithstanding any law to the contrary, for the purposes 1 of Hudson-FultonChamplain Quadricentennial celebrations, projects and 2 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000) 3 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following: 11 Notwithstanding any law to the contrary, for the purposes 12 of Hudson-FultonChamplain Quadricentennial celebrations, projects and 13 14 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 15 16 section 4, of the laws of 2009: 17 Parks, recreation and historic preservation projects, notwithstanding 18 any law to the contrary, not less than, \$6,400,000 for municipal 19 parks projects which are in or primarily serve areas where demo-20 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-21 22 oration, decay, neglect or disinvestment or where a substantial 23 proportion of the residential population is of low income or is 24 otherwise disadvantaged and is underserved with respect to the 25 existing recreational opportunities in the area, and notwithstanding 26 any law to the contrary, \$50,000 from the heritage areas allocation 27 for the purpose of awarding grants on a competitive basis to herit-28 age area organizations designated in statute (09MP08ER) (24701) 29 19,225,000 (re. \$2,428,000) 30 Notwithstanding any law to the contrary, for state parks and land and 31 easement infrastructure, access and stewardship projects which shall 32 include capital projects: (i) on state parks and state owned lands 33 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 34 35 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 36 preservation for access opportunities for people with disabilities; 37 access to the State Forest Preserve; State reforestation, Wildlife 38 39 Management areas and conservation easement lands; recreational trail 40 construction and maintenance; Catskill and Adirondack campground 41 improvements to public access and sanitation facilities; environ-42 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 43 forest health surveys, interpretation, and inventories; Forest 44 45 Preserve and state forest unit management planning; conservation 46 easement public recreation planning; habitat restoration and 47 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 48 49 improvement; public access improvements at day use areas; state 50 historic site exterior restoration; and cabin area and camping

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4 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitaliza-12 13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 15 16 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 17 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this section 20 shall not be construed to restrict the use of any additional monies 21 for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront 22 development properties in Rensselaer county; and \$1,000,000 for 23 24 services and expenses for Long Island water projects (09WR07ER) 25 (24700) ... 26,625,000 (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding 26 any law to the contrary, not less than, \$5,306,000 for municipal 27 parks projects which are in or primarily serve areas where demo-28 29 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-30 31 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 32 otherwise disadvantaged and is underserved with respect to the 33 34 existing recreational opportunities in the area (09MP07ER) (24701) 35 21,225,000 (re. \$1,678,000) . . .

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of 43 section 92-s of the state finance law or any other law to the 44 45 contrary, \$5,000,000 for services and expenses of the Hudson River 46 Park Trust for projects related to the development of the Hudson 47 River Park consistent with provisions of chapter 592 of the laws of 48 1998; provided, however, such funds shall not be available for 49 suballocation to any public benefit corporation or public authority 50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River 2 Park Trust or by other state departments or agencies on behalf of 3 the Hudson River Park Trust and shall be available solely for the 4 liabilities incurred by the Hudson River Park Trust or by other 5 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-6 7 troller is hereby authorized and directed to release monies to the 8 Hudson River Park Trust in amounts set forth in a schedule approved 9 by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, 10 access and stewardship projects which shall include capital 11 projects: (i) on state parks and state owned lands acquired pursuant 12 to sections 54-0303 and 56-0307 of the environmental conservation 13 14 law or (ii) on state parks or state owned lands under the jurisdic-15 tion of the department of environmental conservation or the office 16 of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest 17 18 Preserve; recreational trail construction and maintenance; Catskill 19 and Adirondack campground improvements to public access and sanita-20 tion facilities; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, 22 interpretation, and inventories; Forest Preserve and state forest 23 unit management planning; habitat restoration and enhancement; state 24 fish hatchery improvements; water access facilities and safety 25 improvements; public beach facility development and improvement; 26 public access improvements at day use areas; state historic site 27 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such 28 29 amount for Belleayre Mountain ski center projects; (c) notwithstand-30 ing any law to the contrary, \$5,000,000 for historic barns program; 31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 32 botanical gardens and aquaria program; (e) notwithstanding any law 33 to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demo-34 35 graphic and other relevant data for such areas demonstrate that the 36 areas are densely populated and have sustained physical deteri-37 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 38 otherwise disadvantaged and is underserved with respect to the 39 40 existing recreational opportunities in the area; and provided 41 further this section shall not be construed to restrict the use of 42 any additional monies for such projects; (f) notwithstanding any law 43 to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and 44 45 other relevant data for such areas demonstrate that the areas are 46 densely populated and have sustained physical deterioration, decay, 47 neglect or disinvestment or where a substantial proportion of the 48 residential population is of low income or is otherwise disadvan-49 taged and is underserved with respect to the existing recreational 50 opportunities in the area; and provided further this section shall 51 not be construed to restrict the use of any additional monies for 52 such projects and not less than \$1,500,000 for the Albany Pine Bush

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1 Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation 2 3 for the Beacon Institute including \$5,000,000 for the development of 4 the upper satellite center associated with the Beacon Institute 5 located on the Troy waterfront; and (h) notwithstanding any law to 6 the contrary, \$1,000,000 for waterfront revitalization and river-7 front development projects in the county of Rensselaer and \$300,000 8 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 9 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment 10 shall not be construed to restrict the use of any additional monies 11 for such project or be considered a state assistance payment or 12 other assistance for the purposes of title 11 of article 54 of the 13 14 environmental conservation law and title 3 of article 56 of the 15 environmental conservation law; and provided further, however that 16 such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state 17 18 assistance payments (09E306ER) (24752) 19 79,970,000 (re. \$3,171,000)

20	PROJECT SCHEDULE
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs 27,000
26	Parks, recreation and historic
27	preservation projects 20,470
28	Stewardship projects 15,000
29	Historic barn preservation 5,000
30	Zoos, botanical gardens and
31	aquaria projects
32	Hudson River Park 5,000
33	
34	Total 79,970
35	=================

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 37 section 4, of the laws of 2005:

38 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 39 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of 43 section 92-s of the state finance law or any other law to the 44 45 contrary, \$5,000,000 for services and expenses of the Hudson River 46 Park Trust for projects related to the development of the Hudson 47 River Park consistent with provisions of chapter 592 of the laws of 48 1998; provided, however, such funds shall not be available for 49 suballocation to any public benefit corporation or public authority 50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River 2 Park Trust or by other state departments or agencies on behalf of 3 the Hudson River Park Trust and shall be available solely for the 4 liabilities incurred by the Hudson River Park Trust or by other 5 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-6 7 troller is hereby authorized and directed to release monies to the 8 Hudson River Park Trust in amounts set forth in a schedule approved 9 by the director of the budget; (b) notwithstanding any law to the 10 contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on 11 state parks and state owned lands acquired pursuant to sections 12 13 54-0303 and 56-0307 of the environmental conservation law or (ii) on 14 state parks or state owned lands under the jurisdiction of the 15 department of environmental conservation or the office of parks, 16 recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; 17 18 recreational trail construction and maintenance; Catskill and 19 Adirondack campground improvements to public access and sanitation 20 facilities; conservation education facility improvements; archeolog-21 ical, historic, cultural and natural resource surveys, interpreta-22 tion, and inventories; Forest Preserve unit management planning; 23 habitat restoration and enhancement; water access facilities; public 24 beach facility development and improvement; public access improve-25 ments at day use areas; state historic site exterior restoration; 26 and cabin area and camping facility development, restoration and 27 reconstruction; and include seven hundred fifty thousand dollars 28 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns 29 30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 31 zoos, botanical gardens and aquaria program; (e) notwithstanding any 32 law to the contrary not less than, \$3,563,000 for waterfront revi-33 talization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that 34 35 the areas are densely populated and have sustained physical deteri-36 oration, decay, neglect, or disinvestment, or where a substantial 37 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and provided 39 40 further this section shall not be construed to restrict the use of 41 any additional monies for such projects; (f) notwithstanding any law 42 to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and 43 44 other relevant data for such areas demonstrate that the areas are 45 densely populated and have sustained physical deterioration, decay, 46 neglect or disinvestment or where a substantial proportion of the 47 residential population is of low income or is otherwise disadvan-48 taged and is underserved with respect to the existing recreational 49 opportunities in the area; and provided further this section shall 50 not be construed to restrict the use of any additional monies for 51 such projects; (g) notwithstanding any law to the contrary, 52 \$1,000,000 from the waterfront revitalization allocation for the

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rivers and estuaries center on the Hudson; and (h) notwithstanding 1 2 any law to the contrary, \$1,000,000 for waterfront revitalization 3 and riverfront development projects in the county of Rensselaer and 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 5 provided that such state assistance payment shall not be construed 6 to restrict the use of any additional monies for such project or be 7 considered a state assistance payment or other assistance for the 8 purposes of title 11 of article 54 of the environmental conservation 9 law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment 10 shall reduce the total cost of such project for purposes of calcu-11 lating eligibility for further state assistance payments (09E305ER) 12 13 (24752) ... 46,815,000 (re. \$1,345,000)

14 PROJECT SCHEDULE 15 PROJECT AMOUNT -----16 17 (thousands of dollars) 18 Local waterfront revitaliza-19 tion programs 14,250 20 Parks, recreation and historic 21 preservation projects 14,315 Stewardship projects 6,500 22 Historic barn preservation 750 23 24 Zoos, botanical gardens and 25 aquaria projects 6,000 26 Hudson River Park 5,000 -----27 Total 46,815 28 29 _____ By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 30 section 1, of the laws of 2011: 31 For services and expenses of projects and purposes authorized by 32 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-35 tor of the budget, including suballocation to other state depart-36 37 ments and agencies (09E304ER) (24752) 38 41,565,000 (re. \$965,000) 39 PROJECT SCHEDULE 40 PROJECT AMOUNT 41 -----(thousands of dollars) 42 43 Local waterfront revitalization programs 12,500 44 45 Parks, recreation and historic 46 preservation projects 12,565

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1 Hudson River Park 10,000 Stewardship projects 5,750 2 Historic barns projects 750 3 4 -----5 Total 41,565 6 _____ 7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 8 9 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 10 parks, recreation and historic preservation account in accordance 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 14 ments and agencies (09E303ER) (24752) 15 45,665,000 (re. \$432,000) 16 Project Schedule 17 PROJECT AMOUNT 18 19 (thousands of dollars) 20 Local waterfront revitalization projects 12,000 21 Parks, recreation and historic 22 preservation projects 12,165 23 24 Hudson River Park 15,000 Stewardship projects 5,750 25 26 Historic barns projects 750 -----27 28 Total 45,665 29 _____ By chapter 54, section 1, of the laws of 2002: 30 For services and expenses of projects and purposes authorized by 31 32 section 92-s of the state finance law to receive funding from the 33 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-34 tor of the budget, including suballocation to other state depart-35 ments and agencies. Notwithstanding any other law to the contrary, 36 37 \$11 million of this appropriation shall support capital projects, 38 excluding personal service costs, eligible and authorized for fund-39 ing from any office of parks, recreation and historic preservation 40 state park infrastructure fund - 076 appropriation or reappropri-41 ation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be 42 43 paid in the first instance from the state park infrastructure fund -44 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 45 46 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 47 47,935,000 (re. \$628,000)

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Project Schedule 1 PROJECT AMOUNT 2 -----3 4 (thousands of dollars) 5 Local waterfront revitaliza-6 tion programs 6,685 7 Parks, recreation and historic preservation projects 7,250 8 Hudson River Park 15,000 9 Stewardship projects 7,000 10 State parks projects 11,000 11 12 Historic barns projects 1,000 13 14 Total 47,935 15 _____ 16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 17 section 1, of the laws of 2007: 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-22 23 ments and agencies (09E300ER) (24752) 24 46,550,000 (re. \$736,000) 25 Project Schedule 26 PROJECT AMOUNT -----27 28 (thousands of dollars) 29 Local waterfront revitalization programs 7,068 30 31 Park, recreation and historic 32 preservation projects 7,482 33 Hudson River Park 20,000 34 Stewardship projects 12,000 -----35 36 Total 46,550 37 _____ By chapter 55, section 1, of the laws of 1999: 38 For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-42 43 tor of the budget, including suballocation to other state depart-44 ments and agencies (09E399ER) (24752) 45 44,850,000 (re. \$396,000) 46 Project Schedule 47 PROJECT AMOUNT 48 -----

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(thousands of dollars) 1 Local waterfront revitaliza-2 3 tion programs 4,975 4 Park, recreation and historic preservation projects 6,875 5 Hudson River Park 21,000 6 7 Stewardship projects 12,000 -----8 9 Total 44,850 10 _____

11 By chapter 55, section 1, of the laws of 1998:

19 project schedule 20 PROJECT AMOUNT -----21 (thousands of dollars) 22 23 Local waterfront revitaliza-24 tion programs 5,600 25 Park, recreation and historic 26 preservation projects, 27 including \$4,000,000 which 28 shall be made available for 29 services and expenses related to development of 30 the Hudson River Park 13,100 31 32 Coastal rehabilitation proj-33 ects 1,000 34 -----35 Total..... 19,700 36 _____

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-42 43 tor of the budget, including suballocation to other state depart-44 ments and agencies (09E397ER) (24752) 45 31,800,000 (re. \$679,000) 46 project schedule 47 PROJECT AMOUNT

48 -----

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(thousands of dollars) 1 Local waterfront revitaliza-2 3 tion programs 8,975 4 Park, recreation and historic preservation projects 14,525 5 Coastal rehabilitation proj-6 7 ects 10,675 -----8 9 Total 34,175 10 _____ By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 11 12 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 13 14 section 92-s of the state finance law to receive funding from the 15 parks, recreation and historic preservation account in accordance 16 with a programmatic and financial plan to be approved by the direc-17 tor of the budget, including suballocation to other state depart-18 ments and agencies (09E396ER) (24752) 19 21,624,000 (re. \$764,000) 20 project schedule 21 PROJECT AMOUNT 22 -----23 (thousands of dollars) 24 Local waterfront revitaliza-25 tion programs 3,000

Local waterfront revitaliza-26 27 tion projects 1,500 Parks, recreation and historic 28 29 preservation projects 8,000 Parks, recreation and historic 30 preservation projects 8,500 31 Coastal rehabilitation proj-32 33 ects 1,500 34 -----35 Total 22,500 36 _____

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 38 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 (re. \$69,000) 42 43 project schedule 44 PROJECT AMOUNT

45 ----46 (thousands of dollars)
47 Local waterfront revitaliza-

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tion plans 1,300 1 Parks, recreation and historic 2 preservation projects 4,000 3 4 Coastal rehabilitation proj-5 ects 1,200 -----6 7 Total 6,500 8 _____ 9 Capital Projects Funds - Other Environmental Protection Fund 10 11 Solid Waste Account - 30452 12 Environment and Recreation Purpose 13 By chapter 54, section 1, of the laws of 2022: 14 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 15 16 solid waste account in accordance with a programmatic and financial 17 plan to be approved by the director of the budget, including subal-18 location to other state departments and agencies, according to the 19 following: 20 Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental 21 22 conservation; and \$150,000 for Hamilton county under an agreement 23 with the department of environmental conservation (09LC22ER) (24813) 24 ... 750,000 (re. \$750,000) Municipal waste reduction or recycling projects, including developing 25 secondary recycling markets in New York state, and \$2,500,000 of 26 27 such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR22ER) (24814) 30 19,000,000 (re. \$19,000,000) 31 Secondary materials regional marketing assistance (09SM22ER) (24816) 32 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activ-33 34 ities related to Long Island pesticide pollution prevention 35 (09PD22ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs 36 associated with environmental justice projects and programs, includ-37 38 ing but not limited to: monitoring of air quality; education and 39 outreach; \$3,000,000 for the connect kids program facilitating 40 access in title 1 school districts, municipalities, and not-for-pro-41 fit organizations to outdoor recreational activities, public lands 42 and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and 43 44 \$4,000,000 of such amount shall be made available for community 45 impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the 46 47 purpose of awarding grants on a competitive basis to community 48 groups to build the capacity of such groups, provided that up to ten 49 percent may be made available for administrative costs and/or tech-50 nical assistance. Community impact and job training grants shall be

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1 in or affecting environmental justice communities in an amount of up 2 to \$100,000 for community groups for projects that address an envi-3 ronmental justice community's exposure to multiple environmental 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the envi-6 ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the 9 affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups 10 eligible for funding must provide services within the same community 11 as the environmental and/or related public health issues to be 12 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$300,000 to the Adirondack North Country Association for the purposes of the Adiron-17 18 dack diversity initiative (09EJ22ER) (24713) 19 13,000,000 (re. \$12,948,000) Notwithstanding any law to the contrary, for assessment and recovery 20 21 of any natural resource damages (09RD22ER) (24817) 22 1,775,000 (re. \$1,775,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$250,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP22ER) (24815) 27 4,250,000 (re. \$4,250,000) Environmental health for assessments, testing and actions including 28 29 but not limited to abatement to address suspected human exposure to 30 chemical, physical and microbiological agents, including contam-31 inants in drinking water, including projects to combat harmful algal 32 blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; 33 34 and \$4,000,000 for children's environmental health centers, includ-35 ing school and community childhood lead exposure assessment 36 conducted by such centers; and not more than \$2,350,000 for programs 37 to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods, including but not limited 38 to the New York State Fresh Connect Program, expanded Supplemental 39 40 Nutrition Assistance Program access, expanded community supported 41 agriculture program benefits, and the development of expanded tech-42 nological access for these communities; and \$1,000,000 to the State 43 University of New York at Stony Brook directly or through its research foundation, to support research development and any associ-44 45 ated testing or pilot projects towards wastewater and the treatment 46 of water to remove 1,4 dioxane (09EH22ER) (25703) 47 10,000,000 (re. \$10,000,000) 48 Brownfield opportunity area grants as authorized pursuant to section 49 970-r of the general municipal law (09BO22ER) (25702) 50 3,950,000 (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:

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For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Non-hazardous landfill closure projects, including \$300,000 for Essex 8 county under an agreement with the department of environmental 9 conservation; \$150,000 for Hamilton county under an agreement with the department of environmental conservation; and \$250,000 for 10 regional municipal solid waste management and waste transportation 11 planning, including for impacted environmental justice communities, 12 associated with impending landfill closures (09LC21ER) (24813) 13 14 750,000 (re. \$750,000) 15 Municipal waste reduction or recycling projects, including developing 16 secondary recycling markets in New York state, and \$2,000,000 of such amount shall be made available for municipalities and not-for-17 profit food banks for projects for food donation and the recycling 18 of food scraps (09MR21ER) (24814) 19 15,300,000 (re. \$15,300,000) 20 21 Secondary materials regional marketing assistance (09SM21ER) (24816) 22 23 Pesticide program, not less than \$200,000 of which shall be for activ-24 related to Long Island pesticide pollution prevention ities 25 (09PD21ER) (24818) ... 1,500,000 (re. \$1,439,000) 26 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-27 ing but not limited to: monitoring of air quality; education and 28 outreach; \$2,000,000 for the connect kids program facilitating 29 30 access by title 1 schools to outdoor recreational activities, public 31 lands and parks; improvements to environmental quality; or environ-32 mental job training, in environmental justice, inner city and under-33 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-34 35 rations; and \$3,000,000 of such amount shall be made available for 36 community impact and job training grants; including \$500,000 of such 37 amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community 38 groups to build the capacity of such groups, provided that up to ten 39 40 percent may be made available for administrative costs and/or tech-41 nical assistance. Community impact and job training grants shall be 42 in or affecting environmental justice communities in an amount of up 43 to \$100,000 for community groups for projects that address an envi-44 ronmental justice community's exposure to multiple environmental 45 harms and risks, including lead exposure and shall include implemen-46 tation, studies, including air monitoring, to investigate the envi-47 ronment, or related public health issues of the community, research that will be used to expand the knowledge or under- standing of the 48 49 affected community and ways to improve the resiliency of the 50 affected community. The results of the investigation shall be 51 disseminated to members of the affected community. Community groups 52 eligible for funding must provide services within the same community

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as the environmental and/or related public health issues to be 1 2 addressed by the project. Such groups shall be primarily focused on 3 addressing the environmental and/or related public health issues of 4 the residents of the affected community and shall be comprised 5 primarily of members of the affected community; and \$250,000 to the 6 Adirondack North Country Association for the purposes of the Adiron-7 dack diversity initiative (09EJ21ER) (24713) 8 8,000,000 (re. \$7,812,000) 9 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) 10 1,775,000 (re. \$1,725,000) 11 Notwithstanding any law to the contrary, for the pollution prevention 12 institute, and including \$100,000 for the department to contract 13 14 with the Northeast waste management officials' association for the 15 Interstate Chemicals Clearing house (09PP21ER) (24815) 16 Environmental health for assessments, testing and actions including 17 18 but not limited to abatement to address suspected human exposure to 19 chemical, physical and microbiological agents, including contam-20 inants in drinking water, including projects to combat harmful algal 21 blooms, including vector control for tick-borne illnesses such as 22 lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, 23 24 directly or through its research foundation, to support research 25 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-26 dren's environmental health centers, including school and community 27 28 childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to 29 30 local, fresh, nutritional food to nutritionally underserved neigh-31 borhoods in New York State through the Fresh Connect Program; and 32 \$500,000 to study environmental health impacts, including asthma, caused by new york city airports (09EH21ER) (25703) 33 6,500,000 (re. \$6,408,000) 34 Brownfield opportunity area grants as authorized pursuant to section 35 36 970-r of the general municipal law (09B021ER) (25702) 37 1,750,000 (re. \$1,750,000)

38 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex
county under an agreement with the department of environmental
conservation and \$150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC20ER) (24813)
... 764,000 (re. \$314,000)
Municipal waste reduction or recycling projects, and \$2,000,000 of
such amount shall be made available for municipalities and not-for-

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1 profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814) 2 3 15,312,000 (re. \$3,122,000) 4 Secondary materials regional marketing assistance (09SM20ER) (24816) 5 ... 200,000 (re. \$200,000) 6 Pesticide program, not less than \$200,000 of which shall be for activ-7 ities related to Long Island pesticide pollution prevention 8 (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) 9 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-10 ing but not limited to: monitoring of air quality; education and 11 outreach; \$2,000,000 for the connect kids program facilitating 12 access by title 1 schools to outdoor recreational activities, public 13 14 lands and parks; improvements to environmental quality; or environ-15 mental job training, in environmental justice, inner city and under-16 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-17 18 rations; and \$3,000,000 of such amount shall be made available for 19 community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for 20 21 the purpose of awarding grants on a competitive basis to community 22 groups to build the capacity of such groups, provided that up to ten 23 percent may be made available for administrative costs and/or tech-24 nical assistance. Community impact and job training grants shall be 25 in or affecting to environmental justice communities in an amount of 26 up to \$100,000 for community groups for projects that address an 27 environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implemen-28 tation, studies, including air monitoring, to investigate the envi-29 30 ronment, or related public health issues of the community, research 31 that will be used to expand the knowledge or understanding of the 32 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 33 disseminated to members of the affected community. Community groups 34 35 eligible for funding must provide services within the same community 36 as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 38 the residents of the affected community and shall be comprised 39 40 primarily of members of the affected community; and \$250,000 to the 41 Adirondack North Country Association for the purposes of the Adiron-42 dack diversity initiative (09EJ20ER) (24713) 43 Notwithstanding any law to the contrary, for assessment and recovery 44 45 of any natural resource damages (09RD20ER) (24817) 46 2,025,000 (re. \$2,004,000) 47 Notwithstanding any law to the contrary, for the pollution prevention 48 institute, and including \$100,000 for the department to contract 49 with the Northeast waste management officials' association for the 50 Interstate Chemicals Clearing house (09PP20ER) (24815) 51 4,000,000 (re. \$2,843,000)

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Environmental health for assessments, testing and actions including 1 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms, including vector control for tick-borne illnesses such as 6 lyme disease; including up to \$500,000 for the CleanSweepNY program; 7 and \$1,000,000 to the State University of New York at Stony Brook, 8 directly or through its research foundation, to support research 9 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-10 dren's environmental health centers, including school and community 11 childhood lead exposure assessment conducted by such centers and not 12 more than \$625,000 for programs to expand and improve access to 13 14 local, fresh, nutritional food to nutritionally underserved neigh-15 borhoods in New York State through the Fresh Connect Program 16 (09EH20ER) (25703) ... 6,500,000 (re. \$5,831,000) Brownfield opportunity area grants as authorized pursuant to section 17 18 970-r of the general municipal law (09B020ER) (25702) 19 1,500,000 (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 27 county under an agreement with the department of environmental 28 conservation and \$150,000 for Hamilton county under an agreement 29 30 with the department of environmental conservation (09LC19ER) (24813) 31 Municipal waste reduction or recycling projects, and \$2,000,000 of 32 such amount shall be made available for municipalities and not-for-33 34 profit food banks for projects for food donation and the recycling 35 of food scraps (09MR19ER) (24814) 36 14,000,000 (re. \$3,030,000) 37 Secondary materials regional marketing assistance (09SM19ER) (24816) 38 39 Pesticide program, not less than \$200,000 of which shall be for activ-40 ities related to Long Island pesticide pollution prevention 41 (09PD19ER) (24818) ... 1,800,000 (re. \$1,460,000) 42 Notwithstanding any law to the contrary, for the payment of the costs 43 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 44 outreach; \$1,000,000 for the connect kids program facilitating 45 46 access by title 1 schools to outdoor recreational activities, public 47 lands and parks; improvements to environmental quality; or environ-48 mental job training, in environmental justice, inner city and under-49 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-50 51 rations; and \$3,000,000 of such amount shall be made available for

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community impact and job training grants; including \$500,000 of such 1 2 amount shall be made available to a not-for-profit organization for 3 the purpose of awarding grants on a competitive basis to community 4 groups to build the capacity of such groups, provided that up to ten 5 percent may be made available for administrative costs and/or tech-6 nical assistance. Community impact and job training grants shall be 7 in or affecting to environmental justice communities in an amount of 8 up to \$100,000 for community groups for projects that address an 9 environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implemen-10 tation, studies, including air monitoring, to investigate the envi-11 ronment, or related public health issues of the community, research 12 13 that will be used to expand the knowledge or understanding of the 14 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 15 16 disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community 17 as the environmental and/or related public health issues to be 18 19 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 20 21 the residents of the affected community and shall be comprised 22 primarily of members of the affected community; and \$250,000 to the 23 Adirondack North Country Association for the purposes of the Adiron-24 dack diversity initiative (09EJ19ER) (24713) 25 7,000,000 (re. \$6,104,000) Notwithstanding any law to the contrary, for assessment and recovery 26 27 of any natural resource damages (09RD19ER) (24817) 28 2,025,000 (re. \$1,380,000) Notwithstanding any law to the contrary, for the pollution prevention 29 30 institute, and including \$100,000 for the department to contract 31 with the Northeast waste management officials' association for the 32 Interstate Chemicals Clearing house (09PP19ER) (24815) 33 4,000,000 (re. \$1,615,000) Environmental health for assessments, testing and actions including 34 35 but not limited to abatement to address suspected human exposure to 36 chemical, physical and microbiological agents, including contam-37 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 38 \$1,000,000 to the State University of New York at Stony Brook, 39 40 directly or through its research foundation, to support research 41 development and any associated testing or pilot projects towards the 42 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-43 dren's environmental health centers, including school and community 44 childhood lead exposure assessment conducted by such centers and not 45 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-46 47 borhoods in New York State through the Fresh Connect Program 48 (09EH19ER) (25703) ... 6,500,000 (re. \$3,354,000) 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09B019ER) (25702) 51 1,500,000 (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 10 with the department of environmental conservation (09LC18ER) (24813) 11 700,000 (re. \$174,000) 12 . . . Municipal waste reduction or recycling projects, and \$2,000,000 of 13 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000) 16 17 Secondary materials regional marketing assistance (09SM18ER) (24816) 18 ... 149,000 (re. \$149,000) 19 Pesticide program, not less than \$200,000 of which shall be for activ-20 ities related to Long Island pesticide pollution prevention 21 (09PD18ER) (24818) ... 1,800,000 (re. \$374,000) 22 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-23 24 ing but not limited to: monitoring of air quality; education and 25 outreach; not more than \$1,000,000 for the connect kids program 26 facilitating access by title 1 schools to outdoor recreational 27 activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, 28 inner city and underserved communities, and which are undertaken by 29 30 the state, or on behalf of the state by municipalities or not-for-31 profit corporations; and \$3,000,000 of such amount shall be made 32 available for community impact and job training grants; including 33 \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive 34 35 basis to community groups to build the capacity of such groups, 36 provided that up to ten percent may be made available for adminis-37 trative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice 38 communities in an amount of up to \$100,000 for community groups for 39 40 projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure 41 42 and shall include implementation, studies, including air monitoring, 43 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 44 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-45 46 47 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the 48 49 same community as the environmental and/or related public health 50 issues to be addressed by the project. Such groups shall be primari-51 ly focused on addressing the environmental and/or related public 52 health issues of the residents of the affected community and shall

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comprised primarily of members of the affected community 1 be 2 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,898,000) 3 Notwithstanding any law to the contrary, for assessment and recovery 4 of any natural resource damages (09RD18ER) (24817) 5 Environmental health for assessments, testing and actions including 6 7 but not limited to abatement to address suspected human exposure to 8 chemical, physical and microbiological agents, including contam-9 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 10 \$1,000,000 to the State University of New York at Stony Brook, 11 directly or through its research foundation, to support research 12 development and any associated testing or pilot projects towards the 13 14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community 15 16 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to 17 18 local, fresh, nutritional food to nutritionally underserved neigh-19 borhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at 20 21 Stony Brook to provide for a new laboratory testing facility for 22 PFOA and other chemicals (09EH18ER) (25703) 6,500,000 (re. \$2,435,000) 23 24 Brownfield opportunity area grants as authorized pursuant to section 25 970-r of the general municipal law (09B018ER) (25702) 26 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2017: 27 For services and expenses of projects and purposes authorized by 28 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies, according to the 33 following: 34 Municipal waste reduction or recycling projects, and \$2,000,000 of 35 such amount shall be made available for municipalities and not-for-36 profit food banks for projects for food donation and the recycling 37 of food scraps (09MR17ER) (24814) 14,000,000 (re. \$7,000) 38 Secondary materials regional marketing assistance (09SM17ER) (24816) 39 40 500,000 (re. \$500,000) 41 Pesticide program, not less than \$200,000 of which shall be for activto Long Island pesticide pollution prevention 42 ities related 43 (09PD17ER) (24818) ... 1,500,000 (re. \$113,000) Notwithstanding any law to the contrary, for the payment of the costs 44 45 associated with environmental justice projects and programs, includ-46 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 47 program; not more than \$1,000,000 for the connect kids program 48 facilitating access by title 1 schools to outdoor recreational 49 50 activities, public lands and parks; improvements to environmental 51 quality; or environmental job training, in environmental justice,

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inner city and underserved communities, and which are undertaken by 1 2 the state, or on behalf of the state by municipalities or not-for-3 profit corporations; and \$3,000,000 of such amount shall be made 4 available for community impact and job training grants; including 5 \$500,000 of such amount shall be made available to a not-for-profit 6 organization for the purpose of awarding grants on a competitive 7 basis to community groups to build the capacity of such groups, 8 provided that up to ten percent may be made available for adminis-9 trative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice 10 communities in an amount of up to \$100,000 for community groups for 11 projects that address an environmental justice community's exposure 12 13 to multiple environmental harms and risks, including lead exposure 14 and shall include implementation, studies, including air monitoring, 15 to investigate the environment, or related public health issues of 16 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-17 18 19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 23 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (09EJ17ER) (24713) 26 8,000,000 (re. \$2,760,000) . . . 27 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 28 3,235,000 (re. \$1,153,000) 29 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to 32 chemical, physical and microbiological agents, including contamin drinking water; including up to \$500,000 for the 33 inants Clean-SweepNY program; and \$1,000,000 to the State University of New 34 35 York at Stony Brook, directly or through its research foundation, to 36 support research development and any associated testing or pilot 37 projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 38 for children's environmental health centers, including school and 39 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and 40 41 42 improve access to local, fresh, nutritional food to nutritionally 43 underserved neighborhoods in New York State through the Fresh 44 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000) 45 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) 46 47

48 By chapter 55, section 1, of the laws of 2016:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 solid waste account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

4 Secondary materials regional marketing assistance including productive 5 reuse of cathode ray tubes and energy conservation services projects 6 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 7 Notwithstanding any law to the contrary, for the payment of the costs 8 associated with environmental justice projects and programs, includ-9 ing but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facil-10 itating access by title 1 schools to outdoor recreational activ-11 ities, public lands and parks; improvements to environmental quali-12 13 ty; or environmental job training, in environmental justice, inner 14 city and underserved communities, and which are undertaken by the 15 state, or on behalf of the state by municipalities or not-for-profit 16 corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and 17 18 job training grants shall be in or affecting environmental justice 19 communities in an amount of up to \$50,000 for community groups for 20 projects that address an environmental justice community's exposure 21 to multiple environmental harms and risks, including lead exposure 22 and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of 23 24 the community, research that will be used to expand the knowledge or 25 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-26 27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 29 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of 32 the residents of the affected community and shall be comprised 33 primarily of members of the affected community (09EJ16ER) (24713) 7,000,000 (re. \$3,444,000) 34 . . . 35 Notwithstanding any law to the contrary, for assessment and recovery 36 of any natural resource damages (09RD16ER) (24817) 37 1,950,000 (re. \$504,000) Environmental health for assessments, testing and actions including 38 but not limited to abatement to address suspected human exposure to 39 chemical, physical and microbiological agents, including contam-40 41 inants in drinking water; and \$2,000,000 for children's environ-42 mental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 43 44 3,000,000 (re. \$72,000) 45 Brownfield opportunity area grants as authorized pursuant to section 46 970-r of the general municipal law (09B016ER) (25702) 47 48 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 49 section 1, of the laws of 2017:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

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solid waste account in accordance with a programmatic and financial 1 plan to be approved by the director of the budget, including subal-2 3 location to other state departments and agencies, according to the 4 following: 5 Secondary materials regional marketing assistance and energy conserva-6 tion services projects (09SM15ER) (24816) 7 8 Notwithstanding any law to the contrary, for community impact research 9 grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for 10 projects that address an environmental justice community's exposure 11 to multiple environmental harms and risks. Such projects shall 12 include studies, including air monitoring, to investigate the envi-13 14 ronment, or related public health issues of the community, research 15 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 16 affected community. The results of the investigation shall be 17 disseminated to members of the affected community. Community groups 18 19 eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the 20 21 project. Such groups shall be primarily focused on addressing the 22 environmental and/or related public health issues of the residents 23 of the affected community and shall be comprised primarily of 24 members of the affected community, \$100,000 of which shall be made 25 available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County 26 27 department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 28 29 1,100,000 (re. \$250,000) Notwithstanding any law to the contrary, for assessment and recovery 30 31 of any natural resource damages (09RD15ER) (24817) 32 By chapter 54, section 1, of the laws of 2014: 33 34 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 35 36 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies, according to the 38 39 following: 40 Secondary materials regional marketing assistance and energy conserva-41 tion services projects (09SM14ER) (24816) 1,000,000 (re. \$1,000,000) 42 Pesticide program, not less than \$200,000 of which shall be for activ-43 44 related to Long Island pesticide pollution prevention ities 45 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000) 46 Notwithstanding any law to the contrary, for assessment and recovery 47 of any natural resource damages (09RD14ER) (24817) 48 1,000,000 (re. \$183,000) 49 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by 1 section 92-s of the state finance law to receive funding from the 2 solid waste account in accordance with a programmatic and financial 3 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Secondary materials regional marketing assistance and energy conserva-8 tion services projects (09SM13ER) (24816) 9 Notwithstanding any law to the contrary, for assessment and recovery 10 of any natural resource damages (09RD13ER) (24817) 11 155,000 (re. \$15,000) 12 By chapter 54, section 1, of the laws of 2012: 13 14 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 15 solid waste account in accordance with a programmatic and financial 16 17 plan to be approved by the director of the budget, including subal-18 location to other state departments and agencies, according to the 19 following: Secondary materials regional marketing assistance and energy conserva-20 21 tion services projects (09SM12ER) (24816) 1,000,000 (re. \$1,000,000) 22 23 Notwithstanding any law to the contrary, for assessment and recovery 24 of any natural resource damages (09RD12ER) (24817) 25 175,000 (re. \$45,000) By chapter 54, section 1, of the laws of 2011: 26 For services and expenses of projects and purposes authorized by 27 28 section 92-s of the state finance law to receive funding from the 29 solid waste account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies, according to the 32 following: 33 Secondary materials regional marketing assistance and energy conserva-34 tion services projects (09SM11ER) (24816) 35 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for assessment and recovery 36 of any natural resource damages (09RD11ER) (24817) 37 38 200,000 (re. \$3,000) 39 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 42 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-43 44 location to other state departments and agencies, according to the 45 following: Secondary materials regional marketing assistance and energy conserva-46 47 tion services projects (09SM10ER) (24816) 48 1,000,000 (re. \$1,000,000)

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1 By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Notwithstanding any law to the contrary, for the breast cancer and 9 environmental risk factors program at Cornell University (09BC09ER) 10 (24819) ... 450,000 (re. \$450,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 11 12 502, section 5, of the laws of 2009: 13 Secondary materials regional marketing assistance and energy conserva-14 tion services projects (09SM09ER) (24816) 15 1,381,000 (re. \$944,000) 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 17 section 4, of the laws of 2009: 18 Secondary materials regional marketing assistance and energy conserva-19 tion services projects (09SM08ER) (24816) 20 2,500,000 (re. \$1,184,000) By chapter 55, section 1, of the laws of 2007: 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 26 location to other state departments and agencies, according to the 27 following: 28 Secondary materials regional marketing assistance and energy conserva-29 tion services projects (09SM07ER) (24816) 30 8,750,000 (re. \$5,401,000) Notwithstanding any law to the contrary, for assessment and recovery 31 32 of any natural resource damages to the Hudson River (09RD07ER) 33 (24817) ... 1,300,000 (re. \$4,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 34 section 1, of the laws of 2007: 35 For services and expenses of projects and purposes authorized by 36 37 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 38 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-41 ment and recovery of any natural resource damages to the Hudson 42 43 River; and (b) notwithstanding any law to the contrary, \$450,000 for 44 a Cornell University program to assess breast cancer and environ-45 mental risk factors in New York State (09E206ER) (24751) 46 23,770,500 (re. \$5,418,000)

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project schedule 1 PROJECT AMOUNT 2 3 -----4 (thousands of dollars) 5 Non-hazardous landfill closure projects 3,000 6 7 Municipal waste reduction or recycling projects 8,750 8 9 Secondary materials regional 10 marketing assistance and 11 energy conservation services 12 projects 8,750 13 Services and expenses of the 14 assessment and recovery of 15 any natural resource damages 16 to the Hudson River 1,300 Pesticides program 2,475 17 -----18 Total 24,275 19 20 -----21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: 22 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 solid waste account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 27 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-28 29 ment and recovery of any natural resource damages to the Hudson 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environ-31 mental risk factors in New York State (09E205ER) (24751) 32 33 18,750,000 (re. \$597,000) 34 project schedule 35 PROJECT AMOUNT 36 -----37 (thousands of dollars) 38 Non-hazardous landfill closure 39 projects 3,000 40 Municipal waste reduction or 41 recycling projects 7,000 42 Secondary materials regional 43 marketing assistance and 44 energy conservation services 45 projects 7,000 46 Services and expenses of the 47 assessment and recovery of 48 any natural resource damages 49 to the Hudson River 1,300 50 Pesticides program 2,475

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1 2 Total 20,775 3 ================= By chapter 55, section 1, of the laws of 2004: 4 For services and expenses of projects and purposes authorized by 5 6 section 92-s of the state finance law to receive funding from the 7 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-8 location to other state departments and agencies (09E204ER) (24751) 9 10 ... 16,775,000 (re. \$8,000) 11 project schedule 12 PROJECT AMOUNT 13 -----14 (thousands of dollars) 15 Municipal waste reduction or recycling projects 6,500 16 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services 20 projects 6,500 21 Services and expenses of the 22 assessment and recovery of 23 any natural resource damages 24 to the Hudson River 1,300 25 Pesticides program 2,475 -----26 Total 16,775 27 28 _____ By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 29 section 2, of the laws of 2003: 30 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies (09E203ER) (24751) 35 ... 16,925,000 (re. \$637,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 -----40 (thousands of dollars) 41 Municipal waste reduction or 42 recycling projects 6,500 43 Secondary materials regional 44 marketing assistance and 45 energy conservation services 46 projects 6,500 47 Services and expenses of the 48 assessment and recovery of

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1 any natural resource damages to the Hudson River 1,300 2 Pesticides program 2,625 3 -----4 5 Total 16,925 6 _____ 7 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 solid waste account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies (09E202ER) (24751) 12 ... 14,435,000 (re. \$134,000) 13 14 Project Schedule 15 PROJECT AMOUNT 16 -----17 (thousands of dollars) 18 Municipal waste reduction or 19 recycling projects 5,255 20 Secondary materials regional 21 marketing assistance and 22 energy conservation services 23 projects 5,255 24 Services and expenses of the 25 assessment and recovery of any natural resource damages 26 27 to the Hudson River 1,300 28 Pesticides program 2,625 -----29 30 Total 14,435 31 _____ 32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 33 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 solid waste account in accordance with a programmatic and financial 36 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies (09E200ER) (24751) ... 22,025,000 (re. \$19,000) 39 40 Project Schedule 41 PROJECT AMOUNT 42 -----43 (thousands of dollars) 44 Non-hazardous landfill closure 45 projects 7,000 46 Municipal waste reduction or 47 recycling projects 6,225 48 Secondary materials regional

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assistance 1 marketing and 2 energy conservation services 3 projects 5,000 4 Services and expenses of the 5 assessment and recovery of any natural resource damages 6 7 to the Hudson River 1,300 8 Pesticides program 2,650 -----9 Total 22,175 10 _____ 11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 12 section 1, of the laws of 2007: 13 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 16 17 plan to be approved by the director of the budget, including subal-18 location to other state departments and agencies (09E299ER) (24751) 19 ... 22,083,319 (re. \$32,000) 20 Project Schedule 21 PROJECT AMOUNT -----22 (thousands of dollars) 23 24 Non-hazardous landfill closure 25 projects 9,000 26 Municipal waste reduction or recycling projects 4,500 27 28 Secondary materials regional 29 marketing assistance and energy conservation services 30 31 projects 4,500 Services and expenses of the 32 33 assessment and recovery of 34 any natural resource damages to the Hudson River 1,300 35 36 Pesticides program 3,600 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 38 Total 22,900 39 _____ 40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-45 46 location to other state departments and agencies (09E297ER) (24751) 47 ... 31,110,000 (re. \$562,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

project schedule 1 PROJECT AMOUNT 2 3 -----4 (thousands of dollars) 5 Non-hazardous landfill closure projects 17,000 6 7 Municipal waste reduction or recycling projects 5,505 8 Secondary materials regional 9 10 marketing assistance and 11 energy conservation services projects 5,505 12 13 Pesticides program 1,100 -----14 15 Total 29,110 16 _____ By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 17 18 section 1, of the laws of 2007: 19 For services and expenses of projects authorized by the environmental 20 protection act of 1993 to receive funding from the solid and hazard-21 ous materials account (71E294ER) (24751) 22 12,400,000 (re. \$4,000) 23 project schedule 24 PROJECT AMOUNT -----25 26 (thousands of dollars) 27 Non-hazardous landfill closure 28 projects 9,000 29 Municipal waste reduction or recycling projects 2,000 30 Secondary materials regional 31 32 marketing assistance 33 projects 2,000 34 -----35 Total 13,000 36 _____ ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 37 Capital Projects Funds - Other 38 39 Environmental Protection Fund 40 Open Space Account - 30454 Environmental Protection and Enhancements Purpose 41 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 42 section 1, of the laws of 2003: 43 44 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 45 46 year 2001-02 for biodiversity stewardship and research, soil and 47 water conservation districts. Finger Lakes-Lake Ontario Watershed

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1 Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalo-6 cation to other state departments and agencies including costs 7 related to the acquisition of the following properties: Long Island 8 Sound Coastal Area including Held Property, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 10 Western Suffolk/Nassau Special Groundwater Protection Area Under-11 hill, Inner City/Underserved Community Parks - including Bushwick 12 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 13 14 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 15 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 16 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 17 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 21 Viewshed, Five Rivers Environmental Education Center, Tivoli 22 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 23 24 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 25 Linkages and Networks, Bog River/Beaver River Headwater Complex, 26 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 27 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Sand 28 Streams, Rome Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Northern 29 Trail/Link Trail, 30 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 31 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 32 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and 33 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 34 Delaware River Tailwaters, Statewide Small Projects, Working Forest 35 -36 Lands/Conservation Easements Cedarlands, Working Forest 37 Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest 38 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 39 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 40 41 (24716) ... 63,330,000 (re. \$59,000)

42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Land acquisition 38,000
47	Hudson River Estuary Manage-
48	ment Plan 5,800
49	Biodiversity stewardship and
50	research
51	County agriculture and farm-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

land protection activities 8,000 1 Non-point source abatement and 2 control projects 6,000 3 4 Soil and water conservation 5 districts 1,860 Lakes-Lake Ontario 6 Finger 7 Watershed Protection Alli-8 ance 1,300 9 Albany Pine Bush Preserve 10 Commission 370 Island Central Pine Long 11 12 Barrens Planning 700 13 Long Island South Shore Estu-14 ary Reserve 350 15 Peconic Bay 200 -----16 17 Total 63,330 18 _____ 19 Capital Projects Funds - Other 20 Environmental Protection Fund 21 Parks, Recreation and Historic Preservation Account - 30453 Environmental Protection and Enhancements Purpose 22 By chapter 54, section 1, of the laws of 2002: 23 24 For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive fund-25 ing from the parks, recreation and historic preservation account in 26 accordance with a programmatic and financial plan to be approved by 27 28 the director of the budget, including suballocation to other state 29 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 30 31 projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic pres-32 33 ervation state parks infrastructure fund-076 appropriation or reap-34 propriation, subject to the approval of the director of the budget. 35 Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund 36 - 076, then reimbursed from this appropriation, including the trans-37 fer of expenses and the payment of liabilities incurred prior to 38 39 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 40 47,750,000 (re. \$1,547,000) 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 (thousands of dollars) 45 Local waterfront revitaliza-46 tion programs 6,750 47 Parks, recreation and historic

preservation projects 8,500

Hudson River Park 15,000

48

49

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Stewardship projects 6,500 State parks projects 10,000 2 3 Historic barns projects 1,000 4 -----5 Total 47,750 6 _____ 7 By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the 8 parks, recreation, and historic preservation account, in accordance 9 with a programmatic and financial plan to be approved by the direc-10 tor of the budget, including suballocation to other state depart-11 ments, agencies, public benefit corporations and public authorities 12 13 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) By chapter 55, section 1, of the laws of 1999: 14 For services and expenses of projects to receive funding from the 15 16 parks, recreation and historic preservation account, in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments, agencies, public benefit corporations and public authorities 20 (09E699EA) (24715) ... 26,650,000 (re. \$858,000) 21 Capital Projects Funds - Other Environmental Protection Fund 22 23 Solid Waste Account - 30452 24 Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: 25 26 For supplemental services and expenses of projects and purposes, 27 including the payment of liabilities incurred during state fiscal 28 year 2001-02 for natural resource damages and pesticides program, 29 authorized by section 92-s of the state finance law to receive fund-30 ing from the solid waste account in accordance with a programmatic 31 and financial plan to be approved by the director of the budget, 32 including suballocation to other state departments and agencies 33 (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 34 Project Schedule 35 PROJECT AMOUNT 36 -----(thousands of dollars) 37 38 Municipal waste reduction or 39 recycling projects 5,000 Secondary materials regional 40 41 marketing assistance and 42 energy conservation services 43 projects 4,995 44 Services and expenses of the 45 assessment and recovery of 46 any natural resource damages

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	to the Hudson River 1,300 Pesticides program 2,625
3	
4	Total 13,920
5	==========

6 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

7 Capital Projects Funds - Other

8 Environmental Quality Bond Act Fund

9 Environmental Quality Bond Act Fund Account - 30670

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 14 15 as established by section 97-d of the state finance law for payment 16 to the capital projects fund for disbursements from such fund as 17 certified by the state comptroller as: "Hazardous Waste Site Remedi-18 ation Disbursements," "Municipal Landfill Closure Disbursements," 19 "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks 20 21 Disbursements." The director of the budget is hereby authorized to 22 designate to the state comptroller appropriations made from the 23 capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore 24 25 specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the 26 27 senate finance committee, and the chairman of the assembly ways and 28 means committee, the amounts disbursed from the appropriations 29 designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and 30 such certifications shall not exceed in the aggregate the moneys 31 32 appropriated therefor from the capital projects fund. A copy of each 33 such certification shall also be delivered to the public officers of 34 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 35 36

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other

39 Environmental Quality Protection Fund

40 Environmental Quality Protection Account - 30640

41 Bond Proceeds Purpose

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,43 section 1, of the laws of 1996:

44 The sum of \$84,369,000, or so much thereof as may be necessary is 45 hereby appropriated from the "environmental quality protection fund"

46 as established by section 97-a of the state finance law for payment

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to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

7 The director of the budget is hereby authorized to designate to the
8 state comptroller appropriations made from the capital projects fund
9 in accordance with the provisions of article 51 of the environmental
10 conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify 11 to the director of the budget, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means commit-13 14 tee, the amounts disbursed from the appropriations designated by the 15 director of the budget for each of the purposes herein enumerated 16 for the month preceding such certification and such certifications 17 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 18 19 shall also be delivered to the public officers of the respective 20 state department or agency to which such capital projects fund 21 appropriations are made available (71059210) (80906) 22 84,369,000 (re. \$17,710,000)

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 24 section 1, of the laws of 1996:

25 The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much ther-26 eof as may be necessary is hereby appropriated from the "environ-27 mental quality protection fund" as established by section 97-a of 28 29 the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller 30 31 as: "Water Quality Improvement Disbursements," "State Air Quality Disbursements," "Municipal Air Quality Improvement 32 Improvement Disbursements," "Land Preservation and Improvement Disbursements," 33 34 "Municipal Solid Waste Management Disbursements," and "Park Lands 35 Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

40 The state comptroller shall at the commencement of each month certify 41 to the director of the budget, the chairman of the senate finance 42 committee, and the chairman of the assembly ways and means commit-43 tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated 44 45 for the month preceding such certification and such certifications 46 shall not exceed in the aggregate the moneys appropriated therefor 47 from the capital projects fund. A copy of each such certification 48 shall also be delivered to the public officers of the respective 49 state department or agency to which such capital projects fund 50 appropriations are made available (01371610) (80906)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

3 Capital Projects Funds - Other

- 4 Capital Projects Fund 30000
- 5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 8 of title 5 of article 56 of the environmental conservation law for 9 10 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 11 12 implementation fund for services and expenses of state departments 13 and agencies, including fringe benefits, hereinafter referred to as 14 "Environmental Restoration Project Disbursements". The moneys appro-15 priated herein may be suballocated to other state departments and 16 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of 32 environmental restoration projects in accordance with the provisions 33 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 34 and for payment of reimbursements to the clean water/clean air 35 36 implementation fund for services and expenses of state departments 37 and agencies, including fringe benefits, hereinafter referred to as 38 "Environmental Restoration Project Disbursements". The moneys appro-39 priated herein may be suballocated to other state departments and 40 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of

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1 environmental conservation, the chairman of the senate finance 2 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 3 4 Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000) 5 6 By chapter 55, section 1, of the laws of 2000: 7 For state assistance payments for the state share of the costs of 8 environmental restoration projects in accordance with the provisions 9 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 10 and for payment of reimbursements to the clean water/clean air 11 implementation fund for services and expenses of state departments 12 and agencies, including fringe benefits, hereinafter referred to as 13 14 "Environmental Restoration Project Disbursements". The moneys appro-15 priated herein may be suballocated to other state departments and 16 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

30 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of 31 environmental restoration projects in accordance with the provisions 32 33 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 34 35 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 36 37 and agencies, including fringe benefits, hereinafter referred to as 38 "Environmental Restoration Project Disbursements". The moneys appro-39 priated herein may be suballocated to other state departments and 40 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee

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1	the amounts	disbursed	from	this	арр	propria	ation	for	"Environme	ntal
2	Restoration	Project	Disbu	ursemen	ts"	for	the	month	preceding	such
3	certificatio	on (09BA991	N5) (2	24838)		10,000	,000		(re. \$138,	000)

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of 6 environmental restoration projects in accordance with the provisions 7 of title 5 of article 56 of the environmental conservation law for 8 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 9 implementation fund for services and expenses of state departments 10 11 and agencies, including fringe benefits, hereinafter referred to as 12 "Environmental Restoration Project Disbursements". The moneys appro-13 priated herein may be suballocated to other state departments and 14 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

28 By chapter 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of 30 environmental restoration projects in accordance with the provisions 31 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 32 33 and for payment of reimbursements to the clean water/clean air 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-36 priated herein may be suballocated to other state departments and 37 38 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental

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1 Restoration Project Disbursements" for the month preceding such 2 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

3 By chapter 413, section 29, of the laws of 1996, as amended by chapter 4 55, section 1, of the laws of 1997:

5 For state assistance payments for the state share of the costs of 6 environmental restoration projects in accordance with the provisions 7 of title 5 of article 56 of the environmental conservation law for 8 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 9 implementation fund for services and expenses of state departments 10 and agencies, including fringe benefits, hereinafter referred to as 11 12 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 13 14 agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Maintenance and Operations Purpose

32 By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs
 (09FM22MO) (81107) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs
 (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM20M0) (81107) ... 6,000,000 (re. \$1,603,000)

44 FISH AND WILDLIFE (CCP)

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Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 Fish and Wildlife Purpose 3 4 By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabil-5 6 itation and reconstruction of the department of environmental 7 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) 8 9 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 10 11 For the purchase of capital equipment and for the renovation, rehabil-12 itation and reconstruction of the department of environmental 13 conservation's fish hatcheries including personal service, fringe 14 benefits and indirect costs (09HE1254) (24839) 15 500,000 (re. \$500,000) 16 By chapter 54, section 1, of the laws of 2011: 17 For the purchase of capital equipment and for the renovation, rehabil-18 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 19 fringe benefits and indirect costs (09HE1154) (24839) 20 21 By chapter 55, section 1, of the laws of 2010: 22 For the purchase of capital equipment and for the renovation, rehabil-23 24 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 25 26 fringe benefits and indirect costs (09HE1054) (24839) 27 By chapter 55, section 1, of the laws of 2009: 28 29 For the purchase of capital equipment and for the renovation, rehabil-30 itation and reconstruction of the department of environmental 31 conservation's fish hatcheries including personal services and 32 fringe benefits and indirect costs (09HE0954) (24839) 33 1,000,000 (re. \$136,000) 34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 35 section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including 36 personal services, fringe benefits and indirect costs (09FA0354) 37 (24841) ... 500,000 (re. \$409,000) 38 39 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 40 41 Habitat Conservation and Access Account - 32217 42 Fish and Wildlife Purpose 43 By chapter 54, section 1, of the laws of 2022:

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For services and expenses, including personal service, nonpersonal 1 service, fringe benefits and indirect costs related to management, 2 protection and restoration fish and wildlife habitat, and improve-3 4 ment and development of public access for fish and wildlife related 5 recreation (09HC2254) (24718) 6 1,500,000 (re. \$1,043,000) 7 LANDS AND FORESTS (CCP) Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 10 Lands and Forests Purpose By chapter 54, section 1, of the laws of 2022: 11 12 For services and expenses, including personal service, nonpersonal 13 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-14 tion of Unit Management Plans, costs related to invasive species 15 16 management activities and for the development and implementation of 17 Green Certification for state forests, including suballocation to 18 other state departments and agencies (09LF2253) (25766) 19 4,000,000 (re. \$4,000,000) For the purchase and replacement of equipment and facility improve-20 21 ments, including air monitoring, maintenance of facilities and emer-22 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846) 23 1,000,000 (re. \$1,000,000) 24 By chapter 54, section 1, of the laws of 2021: 25 26 For services and expenses, including personal service, nonpersonal 27 service, indirect costs and fringe benefits related to the steward-28 ship of newly acquired and existing state lands, for the implementa-29 tion of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of 30 31 Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766) 32 33 4,000,000 (re. \$4,000,000) For the purchase and replacement of equipment and facility improve-34 ments, including air monitoring, maintenance of facilities and emer-35 36 gency response in support of public safety, including personal 37 services, fringe benefits and indirect costs (09PS2153) (24846) 38 1,000,000 (re. \$1,000,000) 39 By chapter 54, section 1, of the laws of 2020: For services and expenses, including personal service, nonpersonal 40 service, indirect costs and fringe benefits related to the steward-41 42 ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species 43 44 management activities and for the development and implementation of 45 Green Certification for state forests, including suballocation to

other state departments and agencies (09LF2053) (25766)

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1 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emer-2 gency response in support of public safety, including personal 3 4 services, fringe benefits and indirect costs (09PS2053) (24846) 5 6 By chapter 54, section 1, of the laws of 2019: 7 For services and expenses, including personal service, non-personal 8 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-9 tion of Unit Management Plans, costs related to invasive species 10 management activities and for the development and implementation of 11 Green Certification for state forests, including suballocation to 12 other state departments and agencies (09LF1953) (25766) 13 14 5,000,000 (re. \$3,770,000) By chapter 54, section 1, of the laws of 2018: 15 For services and expenses, including personal service, non-personal 16 17 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-18 19 tion of Unit Management Plans, costs related to invasive species 20 management activities and for the development and implementation of Green Certification for state forests, including suballocation to 21 22 other state departments and agencies (09LF1853) (25766) 23 5,000,000 (re. \$540,000) By chapter 54, section 1, of the laws of 2017: 24 25 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emer-26 gency response in support of public safety, including personal 27 services, fringe benefits and indirect costs (09PS1753) (24846) 28 29 By chapter 55, section 1, of the laws of 2016: 30 31 For the purchase and replacement of equipment and facility improve-32 ments, including air monitoring, maintenance of facilities and emer-33 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 34 35 500,000 (re. \$352,000) By chapter 54, section 1, of the laws of 2015: 36 For the purchase and replacement of equipment and facility improve-37 38 ments, including air monitoring, maintenance of facilities and emer-39 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 40 41 2,500,000 (re. \$1,169,000) By chapter 55, section 1, of the laws of 2010: 42 43 For the stewardship of newly acquired and existing state lands includ-44 ing personal services, fringe benefits and indirect costs, including 45 suballocation to other state departments and agencies (09SW1053) 46 (24843) ... 500,000 (re. \$101,000)

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1 By chapter 55, section 1, of the laws of 2009:

1	By chapter 55, section 1, of the laws of 2009:
2	For services and expenses, including necessary consultant costs, for
3	judgement or settlement payments related to land acquisition claims
4	or cases, pursuant to section 503 of the eminent domain procedure
5	law or article 78 of the civil practice law and rules (09AA0953)
6	(24848) 15,000,000 (re. \$15,000,000)
7	By chapter 55, section 1, of the laws of 2007:
8	For services and expenses, including necessary consultant costs, for
9	judgement or settlement payments related to land acquisition claims
10	or cases, pursuant to section 503 of the eminent domain procedure
11	law or article 78 of the civil practice law and rules (09AA0753)
12	(24848) 4,300,000 (re. \$4,300,000)
13	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
14	section 1, of the laws of 2003:
15	For the state's share of Federal Transportation Efficiency Act of the
16	21st Century program grants including personal services and fringe
17	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
18	By chapter 55, section 1, of the laws of 2000:
19	For services and expenses, including necessary consultant costs, for
20	judgement or settlement payments related to land acquisition claims
21	or cases brought before the court of claims or the supreme court,
22	pursuant to section 503 of the eminent domain procedure law or arti-
23	cle 78 of the civil practice law and rules (09AA0053) (24848)
24	1,000,000
25 26 27 28 29 30 31 32 33 34 35	 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004: For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000 (re. \$297,000)
36	By chapter 54, section 1, of the laws of 1993:
37	For services and expenses including necessary consultant costs, for
38	judgment or settlement payments related to land acquisition claims
39	or cases brought before the court of claims or the supreme court,
40	pursuant to section 503 of the eminent domain procedure law or arti-
41	cle 78 of the civil practice law and rules (09AA9353) (24848)
42	18,800,000
43	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
44	section 3, of the laws of 1990:
45	For demolition of buildings at the former Edgewood Hospital site on
46	Long Island (09168953) (24852) 3.450.000

46 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)

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1 By chapter 54, section 1, of the laws of 1987, for:

- 2 Demolition of buildings at the former Edgewood Hospital site on Long
- 3 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000)
- 4 Capital Projects Funds Other
- 5 Forest Preserve Expansion Fund
- 6 Forest Preserve Expansion Account 31450
- 7 Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653)
(24853) ... 20,000 (re. \$20,000)

- 18 Capital Projects Funds Federal
- 19 Federal Capital Projects Fund
- 20 ENCON Federal Capital Account 31364
- 21 Lands and Forests Purpose

The appropriation made by Chapter 54, section 1, of the laws of 2022, for the ENCON Federal Infrastructure and Jobs Act is hereby amended by transferring \$25,000,000 to the Lands and Forest purpose and is reappropriated to read: For the federal share of capital projects pursuant to lands and

27 forests resources purposes including the costs associated with the 28 acquisition of lands under the forest legacy program, including 29 suballocation to other state departments and agencies (09FL2253) 30 (24847) ... \$50,000,000

31 By chapter 54, section 1, of the laws of 2018:

For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and
forests resources purposes including the costs associated with the
acquisition of lands under the forest legacy program, including
suballocation to other state departments and agencies (09FL1753)
(24847) ... 10,000,000 (re. \$10,000,000)

43 By chapter 55, section 1, of the laws of 2016:

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For the federal share of costs associated with the acquisition of 1 lands under the forest legacy program, including suballocation to 2 other state departments and agencies (09FL1653) (24847) 3 4 By chapter 54, section 1, of the laws of 2013: 5 6 For the federal share of costs associated with the acquisition of 7 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) 8 9 By chapter 54, section 1, of the laws of 2011: 10 For the federal share of costs associated with the acquisition of 11 12 lands under the forest legacy program, including suballocation to 13 other state departments and agencies (09FL1153) (24847) 14 15 By chapter 55, section 1, of the laws of 2008: 16 For the federal share of costs associated with the acquisition of 17 lands under the forest legacy program, including suballocation to 18 other state departments and agencies (09FL0853) (24847) 19 By chapter 55, section 1, of the laws of 2007: 20 21 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 22 other state departments and agencies (09FL0753) (24847) 23 24 Capital Projects Funds - Other 25 Miscellaneous Capital Projects Fund 26 27 DEC Land Transfer Account - 32226 28 Lands and Forests Purpose 29 By chapter 54, section 1, of the laws of 2021: 30 For services and capital expenses related to land acquisition through 31 the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental 32 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any 33 34 other law authorizing the conveyance of state land (09LT2153) (25740) ... 1,000,000 (re. \$1,000,000) 35 MARINE RESOURCES (CCP) 36 Capital Projects Funds - Federal 37 38 Federal Capital Projects Fund 39 ENCON Federal Capital Account - 31364 40 Marine Projects Purpose 41 By chapter 54, section 1, of the laws of 2021: 42 For the federal share of capital projects undertaken pursuant to fish 43 and wildlife and marine resources purposes including the acquisition

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of property including suballocation to other state departments and 1 2 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000) 3 By chapter 54, section 1, of the laws of 2020: 4 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition 5 6 of property including suballocation to other state departments and 7 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$9,790,000) By chapter 54, section 1, of the laws of 2019: 8 For the federal share of capital projects undertaken pursuant to fish 9 10 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 11 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$6,757,000) 12 By chapter 54, section 1, of the laws of 2017: 13 14 For the federal share of capital projects undertaken pursuant to fish 15 and wildlife and marine resources purposes including the acquisition 16 of property including suballocation to other state departments and 17 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,522,000) 18 By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish 19 20 and wildlife and marine resources purposes including the acquisition 21 of property including suballocation to other state departments and 22 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000) By chapter 54, section 1, of the laws of 2011: 23 24 For the federal share of capital projects undertaken pursuant to fish 25 and wildlife and marine resources purposes including the acquisition 26 of property including suballocation to other state departments and 27 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000) By chapter 55, section 1, of the laws of 2010: 28 29 For the federal share of capital projects undertaken pursuant to fish 30 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 31 32 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000) 33 NEW YORK WORKS (CCP) Capital Projects Funds - Other 34 35 Capital Projects Fund - 30000 36 Flood Control Purpose 37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 38 39 For New York Works Infrastructure projects to improve and enhance 40 water management infrastructure and public safety with respect to 41 flood management, including but not limited to various dam safety 42 projects and the demolition of unsafe structures on state-owned 43 land; various flood protection projects including the state share of

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federal sponsored flood control projects, and the maintenance of 1 flood control projects, including Western NY, Ithaca and Syracuse 2 3 Channel; the state share of various shore protection projects, 4 including Long Island Coastal Erosion projects and Coney Island/Sea 5 Gate Beach, including an advance payment by the state for the local 6 costs of various shore protection projects, including personal 7 service, non-personal service, fringe benefits and indirect costs 8 and the payment of liabilities incurred prior to April 1, 2012, 9 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000) 10

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works 16 projects including but not limited to air monitoring infrastructure 17 investments; remediation of legacy environmental contamination; 18 investments in information technology; dam safety projects and the 19 demolition of unsafe structures on state-owned land; state-owned 20 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-21 22 tructure projects including, notwithstanding any law to the contra-23 ry, projects on lands being sought pursuant to state land acquisi-24 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 25 26 Hudson and Essex county to acquire a conservation easement or other 27 interest and for which the fee owner of any such property authorizes 28 such project; vehicles and equipment; water quality improvement 29 projects, fish hatcheries; rehabilitation and improvements of vari-30 ous department facilities and systems; and well plugging; up to 31 \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to 32 33 other state departments and agencies (09NY2251) (25768) 34 90,000,000 (re. \$89,488,000)

35 By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works 36 37 projects including but not limited to air monitoring infrastructure 38 investments; remediation of legacy environmental contamination; 39 investments in information technology; dam safety projects and the 40 demolition of unsafe structures on state-owned land; state-owned 41 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-42 43 tructure projects including, notwithstanding any law to the contra-44 ry, projects on lands being sought pursuant to state land acquisi-45 tion policy under article 49 of the environmental conservation law, 46 for which the state provided a letter of intent to the town of North 47 Hudson and Essex county to acquire a conservation easement or other 48 interest and for which the fee owner of any such property authorizes 49 such project; vehicles and equipment; water quality improvement

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7 By chapter 54, section 1, of the laws of 2020:

8 For services, expenses, and indirect costs related to New York Works 9 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 10 investments in information technology; dam safety projects and the 11 demolition of unsafe structures on state-owned land; state-owned 12 13 flood protection projects; shore protection projects; state land 14 stewardship, public access and environmental and recreation infras-15 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-16 tion policy under article 49 of the environmental conservation law, 17 18 for which the state provided a letter of intent to the town of North 19 Hudson and Essex county to acquire a conservation easement or other 20 interest and for which the fee owner of any such property authorizes 21 such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-22 23 ous department facilities and systems; and well plugging; including 24 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) 25 (25768) ... 55,250,000 (re. \$40,434,000) 26

27 By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works 28 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 31 demolition of unsafe structures on state-owned land; state-owned 32 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-36 tion policy under article 49 of the environmental conservation law, 37 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes 41 such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-42 43 ous department facilities and systems; and well plugging; including 44 personal service, non-personal service and fringe benefits, includ-45 ing suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$27,838,000) 46

47 By chapter 54, section 1, of the laws of 2018:

48 For services, expenses, and indirect costs related to New York Works 49 projects including but not limited to air monitoring infrastructure

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investments; remediation of legacy environmental contamination; 1 2 investments in information technology; dam safety projects and the 3 demolition of unsafe structures on state-owned land; state-owned 4 flood protection projects; shore protection projects; state land 5 stewardship, public access and environmental and recreation infras-6 tructure projects including, notwithstanding any law to the contra-7 ry, projects on lands being sought pursuant to state land acquisi-8 tion policy under article 49 of the environmental conservation law, 9 for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other 10 interest and for which the fee owner of any such property authorizes 11 such project; vehicles and equipment; water quality improvement 12 13 projects, fish hatcheries; rehabilitation and improvements of vari-14 ous department facilities and systems; and well plugging; including 15 personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) 16 (25768) ... 40,000,000 (re. \$13,502,000) 17

18 By chapter 54, section 1, of the laws of 2017:

19 For services, expenses, and indirect costs related to New York Works 20 projects including but not limited to air monitoring infrastructure 21 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 22 23 demolition of unsafe structures on state-owned land; state-owned 24 flood protection projects; shore protection projects; state land 25 stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contra-26 ry, projects on lands being sought pursuant to state land acquisi-27 tion policy under article 49 of the environmental conservation law, 28 29 for which the state provided a letter of intent to the town of North 30 Hudson and Essex county to acquire a conservation easement or other 31 interest and for which the fee owner of any such property authorizes 32 such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-33 34 ous department facilities and systems; and well plugging; including 35 personal service, non-personal service and fringe benefits, includ-36 ing suballocation to other state departments and agencies (09NY1751) 37 (25768) ... 70,000,000 (re. \$21,126,000)

38 By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works 39 40 projects including but not limited to air monitoring infrastructure 41 investments; remediation of legacy environmental contamination; 42 investments in information technology; dam safety projects and the 43 demolition of unsafe structures on state-owned land; state-owned 44 flood protection projects; shore protection projects; state land 45 stewardship, public access and environmental and recreation infras-46 tructure projects; vehicles and equipment; water quality improvement 47 projects, fish hatcheries; and well plugging; including personal 48 service, non-personal service and fringe benefits, including subal-49 location to other state departments and agencies (09NY1651) (25768) 50 40,000,000 (re. \$5,748,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works 2 3 projects, including but not limited to air monitoring infrastructure 4 investments; remediation of legacy environmental contamination; 5 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 6 7 flood protection projects; state land stewardship, public access and 8 environmental and recreation infrastructure projects; vehicles and 9 equipment related to stewardship and emergency preparedness; water projects; and fish hatcheries; including 10 quality improvement personal service, nonpersonal service and fringe benefits, including 11 suballocation to other state departments and agencies (09NY1551) 12 13 (25768) ... 40,000,000 (re. \$10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works 16 17 projects, including but not limited to air monitoring infrastructure 18 investments; remediation of legacy environmental contamination; 19 investments in information technology; dam safety projects and the 20 demolition of unsafe structures on state-owned land; state-owned 21 flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and 22 23 equipment related to stewardship and emergency preparedness; fish 24 hatcheries; and marine program infrastructure; including personal 25 service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) (25768) 26 40,000,000 (re. \$3,273,000) 27

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 29 section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

37 Notwithstanding any law to the contrary, the Department may enter into 38 agreements with municipalities to undertake environmental restora-39 tion projects on behalf of a municipality upon request, provided 40 that the municipality shall provide ten percent of the total project 41 costs. Any and all moneys recovered or reimbursed through agreements 42 shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) 43 44

45 OPERATIONS (CCP)

46 Capital Projects Funds - Other

- 47 Capital Projects Fund 30000
- 48 Operational Services Purpose

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 3 4 5 6 7 8 9 10 11 12 13	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2251) (24855)
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indi- rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855) 24,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indi- rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2051) (24855) 24,000,000 (re. \$12,931,000) For services and expenses, including personal service and fringe bene- fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili- ties, including the compliance with state and federal laws and regu- lations (09SF2051) (24859) 2,000,000 (re. \$2,000,000)
41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indi- rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) (24855) 15,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:

For replacement of vehicles and heavy duty construction equipment 9 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 10 For services and expenses, including personal service and fringe bene-11 fits, necessary for projects and purposes required by Executive 12 13 Order 88, including design, construction, operation and maintenance 14 of all new buildings, and the development and purchase of energy 15 efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-16 lations (09SF1651) (24859) ... 900,000 (re. \$900,000) 17

18 By chapter 54, section 1, of the laws of 2015:

19 For replacement of vehicles and heavy duty construction equipment 20 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000) For services and expenses, including personal services and fringe 21 22 benefits, for design and construction of department facilities 23 (09DF1551) (24858) ... 750,000 (re. \$750,000) For services and expenses, including personal service, fringe bene-24 fits, and non-personal services necessary for remedial activities to 25 plug or replug abandoned oil and gas wells including the surface 26 restoration of the affected land pursuant to article 23 of the envi-27 28 ronmental conservation law (090G1551) (25767) 29 500,000 (re. \$242,000) 30 For services and expenses, including personal service and fringe bene-31 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 32 33 of all new buildings, and the development and purchase of energy 34 efficient equipment; for remedial activities at state-owned facili-35 ties, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 (re. \$1,472,000) 36

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 (re. \$519,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 (re. \$750,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For services and expenses, including personal services and fringe
45 benefits, for design and construction of department facilities
46 (09DF1351) (24858) ... 750,000 (re. \$443,000)

47 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For dam safety and the demolition of unsafe structures on state-owned 1 2 land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) 3 4 1,500,000 (re. \$1,500,000) 5 For services and expenses, including personal service and fringe bene-6 fits, necessary for projects and purposes required by Executive 7 Order 111, including design, construction, operation and maintenance 8 of all new buildings, and the development and purchase of energy 9 efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-10 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000) 11 By chapter 55, section 1, of the laws of 2009: 12 For dam safety and the demolition of unsafe structures on state-owned 13 14 land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) 15 16 2,000,000 (re. \$1,753,000) For services and expenses, including personal services and fringe 17 18 benefits, for design and construction of department facilities 19 (09DF0951) (24858) ... 450,000 (re. \$34,000) 20 By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned 21 22 land, and for various dam safety projects including personal 23 services and fringe benefits (09DS0851) (24857) 24 2,000,000 (re. \$1,910,000) For services and expenses, including personal services and fringe 25 benefits, for design and construction of department facilities 26 (09DF0851) (24858) ... 450,000 (re. \$277,000) 27 By chapter 55, section 1, of the laws of 2007: 28 For dam safety and the demolition of unsafe structures on state-owned 29 land including personal services and fringe benefits (09DS0751) 30 31 (24857) ... 2,000,000 (re. \$209,000) For services and expenses, including personal services and fringe 32 33 benefits, for design and construction of department facilities 34 (09DF0751) (24858) ... 250,000 (re. \$6,000) By chapter 55, section 1, of the laws of 2006: 35 For services and expenses, including personal services and fringe 36 benefits, for design and construction of department facilities 37 (09DF0651) (24858) ... 750,000 (re. \$58,000) 38 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 Financial Security Account - 32201 42 **Operational Services Purpose** 43 By chapter 54, section 1, of the laws of 2017: 44 For services and expenses of the department to complete or remediate a 45 department-regulated project using the proceeds specified in the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project's required financial security arrangement when the terms of 2 that arrangement must be implemented. 3 Notwithstanding any other provision of law or terms of any financial 4 security instrument, any residuals may be available for department 5 capital projects (09431751) (24895) 6 5,000,000 (re. \$4,465,000) 7 By chapter 55, section 1, of the laws of 2016: 8 For services and expenses of the department to complete or remediate a 9 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 10 that arrangement must be implemented. No portion of this appropri-11 ation shall be available for projects for which financial security 12 proceeds have not been received (09431651) (24895) 13 14 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 1994: 15 For services and expenses of the department to complete or remediate a 16 17 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 18 19 that arrangement must be implemented. No portion of this appropri-20 ation shall be available for projects for which financial security 21 proceeds have not been received (09439451) (24895) 22 Capital Projects Funds - Other 23 Natural Resource Damages Fund 24 25 Natural Resource Damages Account - 31900(M) **Operational Services Purpose** 26 By chapter 54, section 1, of the laws of 2021: 27 28 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-29 ful natural resource damages claims against the northrop grumman 30 31 corporation associated with the northrop grumman facility in Nassau 32 County, including suballocation to other state departments and agen-33 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: 34 For services and expenses related to restoration projects, replacement 35 36 acquisition projects or combinations thereof resulting from success-37 ful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860) 38 39 26,000,000 (re. \$23,239,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 40 41 section 1, of the laws of 2013: For services and expenses related to restoration projects, replacement 42 43 acquisition projects or combinations thereof resulting from success-44 ful natural resource damages claims, and suballocation to other 45 state departments and agencies (09440751) (24860) 46 26,000,000 (re. \$5,595,000)

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By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 (re. \$330,000)

10 PURE WATERS BOND FUND (CCP)

- 11 Capital Projects Funds Other
- 12 Pure Waters Bond Fund
- 13 Pure Waters Bond Fund Account 30620
- 14 Bond Proceeds Purpose

15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 16 section 1, of the laws of 1996:

17 The sum of two hundred sixty-three million thirty-five thousand nine 18 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 19 be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one 20 21 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 22 23 projects fund as created by section ninety-three of the state 24 finance law for disbursements from such fund pursuant to appropri-25 ations for the payment of the non-municipal share of the cost of 26 construction of sewage treatment works in the manner and to the 27 extent specified in section 17-1903 of the environmental conserva-28 tion law. Such disbursements are hereinafter referred to as "Pure 29 Waters disbursements."

The director of the budget is hereby authorized to designate to the 30 31 state comptroller appropriations made from the capital projects fund 32 for purposes for which pure waters expenditures are authorized. The 33 state comptroller shall at the commencement of each month certify to 34 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-35 tee, the amounts disbursed from the appropriations designated by the 36 37 director of the budget from the capital construction fund for pure 38 waters disbursements for the month preceding such certification. 39 Such certifications shall not exceed in aggregate the moneys appro-40 priated thereof from the capital projects fund. A copy of each such 41 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 42 43 appropriations are made available (01354910) (80917)

45 RECREATION (CCP)

46 Capital Projects Funds - Other

Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000

2 Recreation Purpose

3 By chapter 54, section 1, of the laws of 2017:

For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM1752) (24861)
500,000 (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For campground modernization and reconstruction including personal
 9 services, fringe benefits and indirect costs (09CM1352) (24861)
 1,000,000 (re. \$317,000)

11 By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) 500,000 (re. \$27,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16 Capital Projects Funds - Other

17 Capital Projects Fund - 30000

18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2022:

20 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 21 22 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 23 24 parties either responsible for a site or volunteering to cleanup a 25 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 26 27 designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to 28 29 the amount disbursed from this appropriation. A copy of such agree-30 ment shall be filed with the state comptroller, the chairman of the 31 senate finance committee and chairman of the assembly ways and means 32 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD22F7) (24868) ... 20,000,000 (re. \$20,000,000)

43 By chapter 54, section 1, of the laws of 2021:

44 For payment by the state, as reimbursement or as an advance from 45 responsible parties or volunteers for remedial and monitoring work

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at sites contaminated with hazardous waste. No portion of this 1 appropriation shall be available for expenditure until a party or 2 parties either responsible for a site or volunteering to cleanup a 3 4 site have entered into an agreement with the commissioner of the 5 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 6 7 budget, providing for repayment to the state of an amount equal to 8 the amount disbursed from this appropriation. A copy of such agree-9 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 10 11 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

18 The director of the budget shall certify to the comptroller the 19 specific portions of this appropriation for which monies have been 20 received pursuant to such consent orders and agreements (09AD21F7) 21 (24868) ... 20,000,000 (re. \$20,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment by the state, as reimbursement or as an advance from 24 responsible parties or volunteers for remedial and monitoring work 25 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 26 parties either responsible for a site or volunteering to cleanup a 27 site have entered into an agreement with the commissioner of the 28 29 department of environmental conservation or the commissioner's 30 designee, and which agreement is approved by the director of the 31 budget, providing for repayment to the state of an amount equal to 32 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 33 34 senate finance committee and chairman of the assembly ways and means 35 committee.

Notwithstanding any other provision of law to the contrary, the comp-36 troller is authorized to repay settlements or advances for specified 37 remedial and monitoring projects from this fund with monies of the 38 39 hazardous waste remedial fund received for such projects pursuant to 40 consent orders and agreements to address sites contaminated with 41 hazardous waste. The director of the budget shall certify to the 42 comptroller the specific portions of this appropriation for which 43 monies have been received pursuant to such consent orders and agree-44 ments (09AD20F7) (24868) ... 20,000,000 (re. \$15,851,000)

45 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a

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1 site have entered into an agreement with the commissioner of the 2 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 3 4 budget, providing for repayment to the state of an amount equal to 5 the amount disbursed from this appropriation. A copy of such agree-6 ment shall be filed with the state comptroller, the chairman of the 7 senate finance committee and chairman of the assembly ways and means 8 committee.

9 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

15 The director of the budget shall certify to the comptroller the 16 specific portions of this appropriation for which monies have been 17 received pursuant to such consent orders and agreements (09AD19F7) 18 (24868) ... 20,000,000 (re. \$3,003,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For payment by the state, as reimbursement or as an advance from 21 responsible parties or volunteers for remedial and monitoring work 22 at sites contaminated with hazardous waste. No portion of this 23 appropriation shall be available for expenditure until a party or 24 parties either responsible for a site or volunteering to cleanup a 25 site have entered into an agreement with the commissioner of the 26 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 27 28 budget, providing for repayment to the state of an amount equal to 29 the amount disbursed from this appropriation. A copy of such agree-30 ment shall be filed with the state comptroller, the chairman of the 31 senate finance committee and chairman of the assembly ways and means 32 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 (re. \$573,000)

43 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's

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designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.

13The director of the budget shall certify to the comptroller the14specific portions of this appropriation for which monies have been15received pursuant to such consent orders and agreements (09AD17F7)16(24868) ... 16,000,000 (re. \$10,135,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment by the state, as reimbursement or as an advance from 19 responsible parties or volunteers for remedial and monitoring work 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 22 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 25 budget, providing for repayment to the state of an amount equal to 26 27 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 28 29 senate finance committee and chairman of the assembly ways and means 30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-32 troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the 33 34 hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with 35 36 hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which 37 monies have been received pursuant to such consent orders and agree-38 39 ments (09AD16F7) (24868) ... 8,000,000 (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For payment by the state, as reimbursement or as an advance from 42 responsible parties or volunteers for remedial and monitoring work 43 at sites contaminated with hazardous waste. No portion of this 44 appropriation shall be available for expenditure until a party or 45 parties either responsible for a site or volunteering to cleanup a 46 site have entered into an agreement with the commissioner of the 47 department of environmental conservation or the commissioner's 48 designee, and which agreement is approved by the director of the 49 budget, providing for repayment to the state of an amount equal to 50 the amount disbursed from this appropriation. A copy of such agree-

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1 ment shall be filed with the state comptroller, the chairman of the 2 senate finance committee and chairman of the assembly ways and means 3 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

10 The director of the budget shall certify to the comptroller the 11 specific portions of this appropriation for which monies have been 12 received pursuant to such consent orders and agreements (09AD15F7) 13 (24868) ... 8,000,000 (re. \$1,567,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 15 section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from 16 17 responsible parties for remedial and monitoring work at inactive 18 hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-19 20 priation shall be available for expenditure until a party or parties 21 either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of 22 23 environmental conservation or the commissioner's designee, and which 24 agreement is approved by the director of the budget, providing for 25 repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed 26 with the state comptroller, the chairman of the senate finance 27 committee and chairman of the assembly ways and means committee. 28

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$102,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychi-

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 46 section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary

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1 cleanup of contaminated brownfield sites. No portion of this appro-2 priation shall be available for expenditure until a party or parties 3 either responsible for a site or volunteering to cleanup a site have 4 entered into an agreement with the commissioner of the department of 5 environmental conservation or the commission's designee, and which 6 agreement is approved by the director of the budget, providing for 7 repayment to the state of an amount equal to the amount disbursed 8 from this appropriation. A copy of such agreement shall be filed 9 with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 10

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000)

21 By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring 22 23 work at inactive hazardous waste disposal sites. No portion of this 24 appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with 25 the commissioner of the department of environmental conservation, 26 and which agreement is approved by the director of the budget, 27 providing for repayment to the state of an amount equal to the 28 29 amount disbursed from this appropriation. A copy of such agreement 30 shall be filed with the state comptroller, the chairman of the 31 senate finance committee and chairman of the assembly ways and means 32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-34 troller is authorized to repay advances for specified inactive 35 hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to 36 inactive hazardous waste site remediation consent orders. The direc-37 tor of the budget shall certify to the comptroller the specific 38 portions of this appropriation for which moneys have been received 39 40 pursuant to such consent orders (09AD99F7) (24868) 41 60,000,000 (re. \$1,096,000)

42 By chapter 55, section 1, of the laws of 1998:

- For payment by the state, as an advance for remedial and monitoring
 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
 ... 30,000,000 (re. \$164,000)
- 46 Capital Projects Fund Other
- 47 Hazardous Waste Remedial Fund
- 48 Environmental Restoration Projects Account 31504
- 49 Hazardous Waste Purpose

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1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses related to environmental restoration 3 projects in accordance with title 5 of article 56 of the environ-

4 mental conservation law (09ER19F7) (25738)

5 3,100,000 (re. \$2,698,000)

6 Capital Projects Funds - Other

7 Hazardous Waste Remedial Fund

8 Hazardous Waste Cleanup Account - 31506

9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2022:

For payment of the state share of the costs of hazardous waste site 11 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 15 sites as provided for in section 27-1411 of the environmental 16 17 conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-21 22 tion projects in accordance with title 5 of article 56 of the envi-23 ronmental conservation law. None of this appropriation may be 24 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) 25 100,000,000 (re. \$84,889,000) 26

27 By chapter 54, section 1, of the laws of 2021:

For payment of the state share of the costs of hazardous waste site 28 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 31 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 35 including suballocations to the departments of health and law and 36 37 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-38 39 tion projects in accordance with title 5 of article 56 of the envi-40 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 41 the environmental conservation law (09HB21F7) (24863) 42 43 100,000,000 (re. \$80,506,000)

44 By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 2 conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 10 the environmental conservation law (09HB20F7) (24863) 11 12

13 By chapter 54, section 1, of the laws of 2019:

14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat 19 sites as provided for in section 27-1411 of the environmental 20 conservation law, including personal service and fringe benefits of 21 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 22 23 including costs incidental and appurtenant thereto, provided that a 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 26 expended for any purposes authorized in title 12 of article 27 of 27 the environmental conservation law (09HB19F7) (24863) 28 29 100,000,000 (re. \$24,847,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 32 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 36 conservation law, including personal service and fringe benefits of 37 the departments of environmental conservation, health and law and 38 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto, provided that a 41 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-42 ronmental conservation law. None of this appropriation may be 43 expended for any purposes authorized in title 12 of article 27 of 44 45 the environmental conservation law (09HB18F7) (24863) 46 100,000,000 (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:

48 For payment of the state share of the costs of hazardous waste site 49 remediation projects, in accordance with title 13 of article 27 of

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the environmental conservation law and section 97-b of the state 1 finance law, for projects, and for payment of state costs associated 2 with the remediation of offsite contamination at significant threat 3 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto, provided that a 9 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-10 ronmental conservation law. None of this appropriation may be 11 expended for any purposes authorized in title 12 of article 27 of 12 the environmental conservation law (09HB17F7) (24863) 13 14 100,000,000 (re. \$15,429,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 19 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 22 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 25 portion of such amount may be available for environmental restora-26 tion projects in accordance with title 5 of article 56 of the envi-27 ronmental conservation law (09HB16F7) (24863) 28 29 100,000,000 (re. \$2,609,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 32 the environmental conservation law and section 97-b of the state 33 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 36 conservation law, including personal service and fringe benefits of 37 the departments of environmental conservation, health and law and 38 including suballocations to the departments of health and law and 39 40 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-41 tion projects in accordance with title 5 of article 56 of the envi-42 43 ronmental conservation law (09HB15F7) (24863) 44 100,000,000 (re. \$10,201,000)

45 By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 (re. \$8,173,000)

8 By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 14 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 15 the departments of environmental conservation, health and law and 16 17 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) 18 19 (24863) ... 120,000,000 (re. \$8,741,000)

20 By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site 21 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 25 sites as provided for in section 27-1411 of the environmental 26 conservation law, including personal services and fringe benefits of 27 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB10F7) 31 (24863) ... 120,000,000 (re. \$725,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 36 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and fringe benefits of 40 the departments of environmental conservation, health and law and 41 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB09F7) 42 including (24863) ... 120,000,000 (re. \$241,000) 43

44 By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) (24863) ... 120,000,000 (re. \$5,354,000)

8 By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 14 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 15 the departments of environmental conservation, health and law and 16 17 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) 18 19 (24863) ... 120,000,000 (re. \$563,000)

20 By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site 21 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 25 sites as provided for in section 27-1411 of the environmental 26 conservation law, including personal services and fringe benefits of 27 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB06F7) 31 (24863) ... 120,000,000 (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 36 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 40 41 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 42 43 (09HB05F7) (24863) ... 120,000,000 (re. \$1,372,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 45 section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated 2 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 3 4 conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 5 6 and law and including suballocations to the departments of health 7 and law and including costs incidental and appurtenant thereto 8 (09HB04F7) (24863) ... 120,222,000 (re. \$5,465,000) 9 SCHEDULE Personal service 15,855,844 10 11 Nonpersonal service 975,871 12 Fringe benefits 5,746,290 13 Maintenance undistributed 14 For services and expenses related to the 15 hazardous waste remedial program at the 16 department of health and for suballocation 17 to the department of health 5,880,163 18 For services and expenses related to the 19 hazardous waste remedial program at the department of law and for suballocation to 20 21 22 For payment of the state share of the costs 23 of hazardous waste site remediation projects in accordance with title 13 of 24 article 27 of the environmental conserva-25 tion law and section 97-b of the state 26 27 finance law and for payment of state costs 28 associated with the remediation of offsite 29 contamination at significant threat sites as provided for in section 27-1411 of the 30 31 environmental conservation law, including 32 costs incidental and appurtenant thereto 91,000,000 33 -----34 Available for maintenance undistributed 97,643,995 35 -----36 Total of schedule 120,222,000 37 _____ chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 38 By

38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 39 part I, section 5, of the laws of 2003:

40 For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the 41 42 environmental conservation law and section 97-b of the state finance 43 law, for projects, and for payment of state costs associated with 44 the remediation of offsite contamination at significant threat sites 45 as provided for in section 27-1411 of the environmental conservation 46 law, including personal services and related fringe benefits of the 47 departments of environmental conservation, health and law and

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1 including costs incidental and appurtenant thereto (09HB03F7)
2 (24863) ... 120,000,000 (re. \$3,743,000)

SCHEDULE 3 Personal service 15,700,000 4 5 6 Fringe benefits 5,689,680 7 Maintenance undistributed For services and expenses related to the 8 9 hazardous waste remedial program at the department of health and for suballocation 10 to the department of health 5,880,163 11 12 For services and expenses related to the 13 hazardous waste remedial program at the department of law and for suballocation to 14 the department of law 763,832 15 16 For payment of the state share of the costs 17 of hazardous waste site remediation 18 projects in accordance with title 13 of 19 article 27 of the environmental conservation law and section 97-b of the state 20 21 finance law and for payment of state costs 22 associated with the remediation of offsite 23 contamination at significant threat sites 24 as provided for in section 27-1411 of the 25 environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 26 27 28 Available for maintenance undistributed 97,643,995 29 -----30 Total of schedule 120,000,000 31 _____ 32 Capital Projects Funds - Other 33 Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 34 35 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2022: 36 For the personal services and fringe benefits of the department of 37 38 environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 40 41 voluntary cleanup program including costs incurred prior to April 1, 42 2022 (09BC22F7) (24867) ... 10,000,000 (re. \$9,151,000) 43 By chapter 54, section 1, of the laws of 2021: For the personal services and fringe benefits of the department of 44 45 environmental conservation including suballocation to the department 46 of health related to the brownfield cleanup program pursuant to

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title 14 of article 27 of the environmental conservation law and the 1 2 voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$1,236,000) 3 4 By chapter 54, section 1, of the laws of 2020: For the personal services and fringe benefits of the department of 5 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 8 voluntary cleanup program including costs incurred prior to April 1, 9 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For the personal services and fringe benefits of the department of 12 13 environmental conservation including suballocation to the department 14 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 15 16 voluntary cleanup program including costs incurred prior to April 1, 17 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000) 18 By chapter 54, section 1, of the laws of 2018: 19 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 20 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000) 24 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 25 26 section 1, of the laws of 2018: For the personal services and fringe benefits of the department of 27 environmental conservation including suballocation to the department 28 29 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 30 31 voluntary cleanup program including costs incurred prior to April 1, 32 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) By chapter 55, section 1, of the laws of 2016: 33 For the personal services and fringe benefits of the department of 34 35 environmental conservation including suballocation to the department 36 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 37 38 voluntary cleanup program including costs incurred prior to April 1, 39 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) By chapter 54, section 1, of the laws of 2015: 40 41 For the personal services and fringe benefits of the department of 42 environmental conservation including suballocation to the department 43 of health related to the brownfield cleanup program pursuant to 44 title 14 of article 27 of the environmental conservation law and the

voluntary cleanup program including costs incurred prior to April 1,

2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

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1 By chapter 54, section 1, of the laws of 2014:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

8 By chapter 54, section 1, of the laws of 2013:

9 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

By chapter 54, section 1, of the laws of 2012: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

22 By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 28 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

29 By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associ-30 31 ated with the brownfield cleanup and hazardous waste remediation 32 projects; and, suballocation to other state departments and agen-33 cies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) 34 For the personal services and fringe benefits of the department of 35 36 environmental conservation including suballocation to the department 37 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 38 39 voluntary cleanup program including costs incurred prior to April 1, 40 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

41 By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

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For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associ-8 ated with the brownfield cleanup and hazardous waste remediation 9 projects; and, suballocation to other state departments and agen-10 cies; and for other brownfield site cleanup hazardous waste purposes 11 12 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 16 voluntary cleanup program including costs incurred prior to April 1, 17 18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agen-23 cies; and for other brownfield site cleanup hazardous waste purposes 24 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000) 25 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 26 27 of health related to the brownfield cleanup program pursuant to 28 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 29 30 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding 33 to be executed by the governor, the temporary president of the 34 senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 37 the general municipal law; technical assistance grants pursuant to 38 titles 13 and 14 of article 27 of the environmental conservation 39 law; services and expenses associated with negotiating and oversee-40 ing implementation of brownfield site cleanup agreements in accord-41 ance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the depart-42 43 ment of environmental conservation including costs incidental and 44 appurtenant thereto including suballocation to other state depart-45 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 46 47 15,000,000 (re. \$15,000,000) 48 For the personal services and fringe benefits of the department of 49 environmental conservation including suballocation to the department

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of health related to the brownfield cleanup program pursuant to
 title 14 of article 27 of the environmental conservation law and the
 voluntary cleanup program including costs incurred prior to April 1,
 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

6 For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the 8 senate and the speaker of the assembly: non-bondable services and 9 expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of 10 the general municipal law; technical assistance grants pursuant to 11 titles 13 and 14 of article 27 of the environmental conservation 12 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental 18 and appurtenant thereto including suballocation to other state 19 departments and agencies; and for other brownfield site cleanup 20 hazardous waste purposes (09HT05F7) (81096) 21 15,000,000 (re. \$15,000,000) For the personal services and related fringe benefits of the depart-22 23 ment of environmental conservation including suballocation to the 24 department of health related to the brownfield cleanup program 25 pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior 26 to April 1, 2005 (09BC05F7) (24867) 27 28 14,217,000 (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 32 33 senate and the speaker of the assembly: non-bondable services and 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 36 titles 13 and 14 of article 27 of the environmental conservation 37 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 43 departments and agencies; and for other brownfield site cleanup 44 45 hazardous waste purposes (09HT04F7) (81096) 46 15,000,000 (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 48 section 1, of the laws of 2009:

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1 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the 2 Senate and the speaker of the Assembly: non-bondable services and 3 4 expenses associated with brownfield clean up and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 10 law; including personal services and related fringe benefits of the 11 department of environmental conservation including costs incidental 12 and appurtenant thereto including suballocation to other state 13 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT03F7) (81096) 16 15,000,000 (re. \$8,371,000) 17 Capital Projects Funds - Other 18 Hazardous Waste Remedial Fund 19 Hazardous Waste Remediation Site Investigation and Construction 20 Account - 31501 21 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: 22 For services and expenses related to Hazardous Waste Program, includ-23 24 ing personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) 25 (25709) ... 2,000,000 (re. \$2,000,000) 26 27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Hazardous Waste Purpose 31 By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site 32 remediation projects, in accordance with the provisions of title 3 33 34 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment 35 36 of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law 37 and health, including fringe benefits (09HW99F7) (24870) 38 39 37,625,000 (re. \$579,000) 40 By chapter 55, section 1, of the laws of 1997: 41 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 42 43 of article 52 of the environmental conservation law, for projects, 44 including costs incidental and appurtenant thereto (09HW97F7) 45 (24870) ... 30,000,000 (re. \$501,000)

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1 By chapter 55, section 1, of the laws of 1996:

1	By chapter 55, section 1, of the laws of 1996:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW96F7)
6	(24870) 32,800,000 (re. \$228,000)
U	(240/0)
7	By chapter 54, section 1, of the laws of 1995:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW95F7)
12	(24870) 66,000,000 (re. \$1,065,000)
13	By chapter 54, section 1, of the laws of 1994:
14	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW94F7)
18	(24870) 150,000,000 (re. \$11,785,000)
19	By chapter 54, section 1, of the laws of 1993:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW93F7)
24	(24870) 140,000,000 (re. \$1,182,000)
25	By chapter 54, section 1, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (09HW92F7)
30	(24870) 204,000,000 (re. \$2,761,000)
50	(240/0) 204,000,000
31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32	section 3, of the laws of 1992:
32 33	For payment of the state's share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (091691F7)
37	(24870) 110,000,000 (re. \$601,000)
20	De charter 54 contine 4 of the love 6 4000 control to 54
38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39	section 3, of the laws of 1991:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095390F7)
44	(24870) 173,575,000 (re. \$10,170,000)

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 2 For payment of the state share of the costs of hazardous waste site 3 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, 6 including costs incidental and appurtenant thereto (095489F7) 7 (24870) ... 26,000,000 (re. \$1,570,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 8 section 3, of the laws of 1990: 9 For payment of the state share of the costs of hazardous waste site 10 11 remediation projects, in accordance with the provisions of title 12 three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital 13 14 projects appropriations funded from the hazardous waste remedial 15 fund - 312 and including costs incidental and appurtenant thereto, 16 (095887F7) (24870) 100,000,000 (re. \$1,499,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose By chapter 55, section 1, of the laws of 2010: 20 For payment of the state share of the costs of municipal landfill 21 22 closure projects, in accordance with the provisions of article 52 23 and title 5 of article 54 of the environmental conservation law, for 24 projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 25 26 (24869) ... 342,000 (re. \$342,000) 27 SOLID WASTE MANAGEMENT (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose 31 By chapter 54, section 1, of the laws of 2022: 32 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental 33 conservation law, including suballocation to other state departments 34 35 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2021: 36 For services and capital expenses related to the waste management and 37 cleanup program as put forth in section 27-1915 of environmental 38 39 conservation law, including suballocation to other state departments 40 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000) 41 By chapter 54, section 1, of the laws of 2020: 42 For services and capital expenses related to the waste management and

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conservation law, including suballocation to other state departments 1 2 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000) 3 By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and 4 cleanup program as put forth in article 27-1915 of environmental 5 6 conservation law, including suballocation to other state departments 7 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,807,000) By chapter 54, section 1, of the laws of 2018: 8 For pre-closure and post-closure costs associated with Adirondack 9 10 landfills pursuant to agreements with Essex county (09EX1856) 11 (24872) ... 500,000 (re. \$500,000) For services and capital expenses related to the waste management and 12 13 cleanup program as put forth in article 27-1915 of environmental 14 conservation law, including suballocation to other state departments 15 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$419,000) 16 By chapter 54, section 1, of the laws of 2017: 17 For pre-closure and post-closure costs associated with Adirondack 18 landfills pursuant to agreements with Essex county (09EX1756) 19 (24872) ... 500,000 (re. \$478,000) By chapter 55, section 1, of the laws of 2016: 20 21 For pre-closure and post-closure costs associated with Adirondack 22 landfills pursuant to agreements with Essex county (09EX1656) 23 (24872) ... 500,000 (re. \$79,000) 24 By chapter 55, section 1, of the laws of 2009: 25 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 26 27 (09RL0956) (24871) ... 50,000 (re. \$7,000) 28 By chapter 55, section 1, of the laws of 2008: 29 For post-closure costs associated with the state-owned Rush Landfill 30 including suballocation to other state departments and agencies 31 (09RL0856) (24871) ... 50,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007: 32 33 For post-closure costs associated with the state-owned Rush Landfill 34 including suballocation to other state departments and agencies 35 (09RL0756) (24871) ... 350,000 (re. \$38,000) Capital Projects Funds - Other 36 37 Miscellaneous Capital Projects Fund 38 New York Environmental Protection and Spill Remediation Account -39 32219 40 Solid Waste Management Purposes 41 By chapter 54, section 1, of the laws of 2022: 42 For services and capital expenses associated with costs incurred under 43 Article 12 of the Navigation Law, and for cleanup, investigation,

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and removal of petroleum spills, including prior year liabilities 1 2 (090S2256) (25720) ... 21,200,000 (re. \$21,200,000) 3 By chapter 54, section 1, of the laws of 2021: 4 For services and capital expenses associated with costs incurred under 5 Article 12 of the Navigation Law, and for cleanup, investigation, 6 and removal of petroleum spills, including prior year liabilities 7 (090S2156) (25720) ... 21,200,000 (re. \$10,742,000) By chapter 54, section 1, of the laws of 2020: 8 For services and capital expenses associated with costs incurred under 9 Article 12 of the Navigation Law, and for cleanup, investigation, 10 and removal of petroleum spills, including prior year liabilities 11 (090S2056) (25720) ... 21,200,000 (re. \$7,453,000) 12 13 Capital Projects Funds - Federal 14 Federal Capital Projects Fund 15 ENCON Federal Capital Account - 31364(M) 16 Hazardous Waste Purpose 17 By chapter 54, section 1, of the laws of 2018: 18 For the federal share of the cleanup of hazardous waste sites pursuant 19 provision of the federal comprehensive environmental to the 20 response, compensation and liability act of 1980 reauthorization or 21 amendments thereto including suballocation to other state depart-22 ments and agencies (09FS18F7) (24873) 23 30,000,000 (re. \$28,807,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For the federal share of the cleanup of hazardous waste sites pursuant 26 to the provision of the federal comprehensive environmental 27 response, compensation and liability act of 1980 reauthorization or 28 amendments thereto including suballocation to other state depart-29 ments and agencies (09FS16F7) (24873) 30 30,000,000 (re. \$28,011,000) 31 WATER RESOURCES (CCP) Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 34 Flood Control Purpose 35 By chapter 54, section 1, of the laws of 2022: For the state's share including personal service, nonpersonal service, 36 fringe benefits and indirect costs of various shore protection 37 38 projects including suballocation to other state departments and 39 agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000) 40 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 41 42 maintenance of existing flood control projects; for coastal erosion 43 hazard area mapping of the state's Atlantic Ocean and Great Lakes

coastlines and the state share of costs associated with matching

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1 federal funds for a statewide flood plain map modernization program; 2 for the state share of costs associated with the installation and/or 3 reinstallation, upgrade, monitoring and maintenance of a statewide 4 network of stream flow gauges, including personal service, nonper-5 sonal service, fringe benefits and indirect costs, including subal-6 location to other state departments and agencies (09FL2263) (24881) 7 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 10 agreement with the commissioner of the department of environmental 11 conservation, and such agreement is approved by the director of the 12 13 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection 16 projects including suballocation to other state departments and 17 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000) 18 For various new and existing flood protection projects including the 19 20 state share of federal sponsored flood control projects, and the 21 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 22 23 coastlines and the state share of costs associated with matching 24 federal funds for a statewide flood plain map modernization program; 25 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 26 27 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-28 29 location to other state departments and agencies (09FL2163) (24881) 30 ... 3,000,000 (re. \$3,000,000) 31 For an advance payment by the state for the local costs of various 32 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 33 34 agreement with the commissioner of the department of environmental 35 conservation, and such agreement is approved by the director of the 36 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

37 By chapter 54, section 1, of the laws of 2020:

For the state's share including personal service, nonpersonal service, 38 39 fringe benefits and indirect costs of various shore protection 40 projects including suballocation to other state departments and 41 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the 42 state share of federal sponsored flood control projects, and the 43 44 maintenance of existing flood control projects; for coastal erosion 45 hazard area mapping of the state's Atlantic Ocean and Great Lakes 46 coastlines and the state share of costs associated with matching 47 federal funds for a statewide flood plain map modernization program; 48 for the state share of costs associated with the installation and/or 49 reinstallation, upgrade, monitoring and maintenance of a statewide 50 network of stream flow gauges, including personal service, nonper-

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sonal service, fringe benefits and indirect costs, including subal-1 2 location to other state departments and agencies (09FL2063) (24881) ... 1,500,000 (re. \$461,000) 3 4 For an advance payment by the state for the local costs of various 5 shore protection projects. No portion of this appropriation shall be 6 available until the respective municipality has entered into an 7 agreement with the commissioner of the department of environmental 8 conservation, and such agreement is approved by the director of the 9 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2019:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

For various new and existing flood protection projects including the 18 19 state share of federal sponsored flood control projects, and the 20 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 21 22 coastlines and the state share of costs associated with matching 23 federal funds for a statewide flood plain map modernization program; 24 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 25 network of stream flow gauges, including personal service, non-per-26 sonal service, fringe benefits and indirect costs, including subal-27 28 location to other state departments and agencies (09FL1863) (24881) 29 ... 2,000,000 (re. \$778,000) 30 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 31 32 available until the respective municipality has entered into an 33 agreement with the commissioner of the department of environmental 34 conservation, and such agreement is approved by the director of the 35 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

36 By chapter 54, section 1, of the laws of 2017:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

43 By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching

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1 federal funds for a statewide flood plain map modernization program; 2 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 3 4 network of stream flow gauges, including personal service, non-per-5 sonal service, fringe benefits and indirect costs, including subal-6 location to other state departments and agencies (09FL1663) (24881) 7 ... 2,250,000 (re. \$657,000) 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 10 agreement with the commissioner of the department of environmental 11 conservation, and such agreement is approved by the director of the 12 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000) 13 By chapter 54, section 1, of the laws of 2015: 14 15 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 16 17 available until the respective municipality has entered into an 18 agreement with the commissioner of the department of environmental 19 conservation, and such agreement is approved by the director of the 20 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2012: 21 22 For the state's share including personal service, nonpersonal service, 23 fringe benefits and indirect costs of various shore protection 24 projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 25 By chapter 54, section 1, of the laws of 2011: 26 27 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-28 29 location to other state departments and agencies (09W11163) (24880) ... 1,000,000 (re. \$1,000,000) 30 For various new and existing flood protection projects including the 31 32 state share of federal sponsored flood control projects, and the 33 maintenance of existing flood control projects including personal 34 services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) 35 36 37 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 38 39 program, including suballocation to other state departments and 40 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) By chapter 55, section 1, of the laws of 2010: 41 42 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 43 44 maintenance of existing flood control projects including personal 45 services and fringe benefits, including suballocation to other state 46 departments and agencies (09FL1063) (24881) 47 1,000,000 (re. \$373,000)

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For services and expenses for the state share of costs associated with 1 2 matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and 3 4 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 5 By chapter 55, section 1, of the laws of 2009: 6 For the state's share including personal services, fringe benefits and 7 indirect costs of various shore protection projects including subal-8 location to other state departments and agencies (09W10963) (24880) ... 1,000,000 (re. \$1,000,000) 9 For services and expenses for the state share of costs associated with 10 matching federal funds for a statewide flood plain map modernization 11 program, including suballocation to other state departments and 12 13 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) By chapter 55, section 1, of the laws of 2008: 14 For services and expenses for the state share of costs associated with 15 16 matching federal funds for a statewide flood plain map modernization 17 program, including suballocation to other state departments and 18 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) 19 By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884) 20 21 300,000 (re. \$261,000) By chapter 55, section 1, of the laws of 2006: 22 For services and expenses for the state share of costs associated with 23 24 matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and 25 26 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000) By chapter 55, section 1, of the laws of 2005: 27 For the state's share including personal services, fringe benefits and 28 29 indirect costs of various shore protection projects including subal-30 location to other state departments and agencies (09W10563) (24880) ... 800,000 (re. \$367,000) 31 By chapter 55, section 1, of the laws of 2004: 32 For the state's share including personal services, fringe benefits and 33 34 indirect costs of various shore protection projects including subal-35 location to other state departments and agencies (09W10463) (24880) ... 1,000,000 (re. \$1,000,000) 36 By chapter 55, section 1, of the laws of 2003: 37 For the state's share of federally funded flood control projects 38 39 including personal services, fringe benefits and indirect costs. No 40 portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) 41 42 2,359,000 (re. \$1,563,000) 43 For an advance payment by the state for the local costs of various 44 shore protection projects. No portion of this appropriation shall be 45 available until the respective county has entered into an agreement

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with the commissioner of the department of environmental conserva-1 2 tion, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 (re. \$150,000) 3 4 By chapter 54, section 1, of the laws of 2002: For an advance payment by the state for the local costs of various 5 6 shore protection projects. No portion of this appropriation shall be 7 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-8 tion, and such agreement is approved by the director of the budget 9 (09AD0263) (24887) ... 1,955,000 (re. \$102,000) 10 By chapter 54, section 1, of the laws of 2001: 11 For an advance payment by the state for the local costs of various 12 13 shore protection projects. No portion of this appropriation shall be 14 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-15 tion, and such agreement is approved by the director of the budget 16 17 (09070163) (24887) ... 1,275,000 (re. \$3,000) By chapter 55, section 1, of the laws of 2000: 18 19 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 20 21 available until the respective county has entered into an agreement 22 with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget 23 (09A10063) (24887) ... 1,275,000 (re. \$38,000) 24 By chapter 55, section 1, of the laws of 1999: 25 26 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 27 28 available until the respective county has entered into an agreement 29 with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget 30 31 (09A29963) (24887) ... 880,000 (re. \$374,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 32 section 1, of the laws of 2009: 33 For the state's share of shore protection projects including Shinne-34 35 cock Inlet, coastal erosion of Coney Island, coastal erosion of 36 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) 37 38 3,750,000 (re. \$147,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 39 40 section 1, of the laws of 2009: 41 For the state's share of shore protection projects including Shinne-42 cock Inlet, coastal erosion of Coney Island, coastal erosion of 43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 44 Beach Nourishment Project (09W39863) (25889) 45 490,000 (re. \$490,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: 2 For the state's share of shore protection projects including Shinne-3 4 cock Inlet, coastal erosion of Coney Island, coastal erosion of 5 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state 6 7 (09W49863) (25886) ... 2,183,000 (re. \$130,000) 8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: 9 For various dam safety projects (09009763) (24884) 10 11 500,000 (re. \$72,000) For costs associated with storm damage reduction and beach nourishment 12 13 projects on Long Beach Barrier Island in the communities of Point 14 Lookout and Lido Beach (09099763) (25893) 15 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 17 section 1, of the laws of 2009: 18 For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of 20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) 21 22 840,000 (re. \$611,000) 23 For the state's share of shore protection projects including Shinne-24 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 25 shore monitoring systems (09A69463) (25895) 26 27 1,400,000 (re. \$900,000) 28 For the state's share of shore protection projects including Shinne-29 cock Inlet, coastal erosion of Coney Island, coastal erosion of 30 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 31 sand bypassing projects at Asharoken Beach and the LILCO Jetties 32 (09A79463) (25894) ... 1,000,000 (re. \$65,000) 33 For the state's share of shore protection projects including Shinne-34 cock Inlet, coastal erosion of Coney Island, coastal erosion of 35 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 36 37 ... 1,450,000 (re. \$55,000) 38 For the state's share of shore protection projects including Shinne-39 cock Inlet, coastal erosion of Coney Island, coastal erosion of 40 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach 41 42 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Water Resources Purpose 46 By chapter 54, section 1, of the laws of 2022: 47 An advance for costs incurred relating to work required for the safety

48 of dams and other structures impounding water, to be reimbursed in

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accordance with section 15-0507 of the environmental conservation 1 law (09DA2257) (24878) ... 500,000 (re. \$500,000) 2 3 For the expansion of the Huntington Station Sewer Treatment Center 4 Network, in the hamlet of Huntington Station in Suffolk County 5 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000) 6 For upgrades and improvements at North Tonawanda Wastewater Treatment 7 Plant in Niagara County (09T02257) (62030) 8 5,000,000 (re. \$5,000,000) 9 For the Great Neck Water Pollution Control District for the Manhasset 10 Sewer Installation Project (09MH2257) (62031) 5,000,000 (re. \$5,000,000) 11 For payment of a portion of the state's match for federal capitaliza-12 13 tion grants for the water pollution control revolving fund 14 (09RF2257) (24874) ... 55,000,000 (re. \$55,000,000) 15 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 16 fund and related water quality activities including suballocation to 17 other state departments and agencies (09SR2257) (25707) 18 19 5,500,000 (re. \$5,082,000) For services and expenses including personal service, fringe benefits, 20 21 and nonpersonal service for the Excelsior Conservation Corps program 22 including suballocation to other state departments and agencies 23 (09CC2257) (25708) ... 200,000 (re. \$200,000) 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater 32 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 33 infrastructure projects; for land acquisition projects, including 34 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance 37 payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 38 on a competitive basis prioritizing financial need and hardship, 39 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites, including for investigation, mitigation and 42 remediation of solid waste sites, pursuant to titles 12 and 13 of 43 article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided 44 45 however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid 46 47 waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City 48 49 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 50 51 cesspools pursuant to section 1285-u of the public authorities law; 52 for water infrastructure emergency assistance pursuant to section

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1 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for 2 3 state support, or may require additional state support; for the 4 development of information technology systems related to water qual-5 ity pursuant to section 3-0315 of the environmental conservation 6 law. All or a portion of the appropriation may be provided to the 7 environmental facilities corporation or suballocated to any other 8 department or state agency (09CW2257) (25722) 9 500,000,000 (re. \$500,000,000)

10 By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety 11 12 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 13 14 law (09DA2157) (24878) ... 500,000 (re. \$500,000) 15 For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund 16 tion 17 (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000) 18 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 19 20 fund and related water quality activities including suballocation to 21 other state departments and agencies (09SR2157) (25707) 5,500,000 (re. \$2,985,000) 22 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the Excelsior Conservation Corps program 25 including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 (re. \$200,000) 26 27 The sum of \$500,000,000 is hereby appropriated for the costs of clean 28 water infrastructure projects, including services, expenses, and 29 indirect costs, including but not limited to the following: projects 30 as authorized by the New York state water infrastructure improvement 31 act of 2017; for New York state intermunicipal water infrastructure 32 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 33 34 nonpoint source abatement and control projects, municipal wastewater 35 treatment projects, and municipal separate storm sewer system 36 projects, and for the proper management of road salt; for green 37 infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 38 39 15 of the environmental conservation law; for state assistance 40 payments, services, and expenses to soil and water conservation 41 districts for the cost of water quality protection projects awarded 42 on a competitive basis prioritizing financial need and hardship, 43 intended to assist concentrated animal feeding operations; for the 44 remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and 45 consistent with the 46 provisions of section 97-b of the state finance law, provided howev-47 er that no more than \$5,000,000 of such appropriation may be 48 expended for investigation, mitigation and remediation of solid 49 waste sites; for replacement of lead drinking water service lines 50 pursuant to section 1114 of the public health law; for New York City 51 for water quality projects located within the New York City

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1 watershed; for a program to upgrade or replace septic systems and 2 cesspools pursuant to section 1285-u of the public authorities law; 3 for water infrastructure emergency assistance pursuant to section 4 1285-t of the public authorities law; to support municipal water 5 quality infrastructure programs which may otherwise not qualify for 6 state support, or may require additional state support; for the 7 development of information technology systems related to water qual-8 ity pursuant to section 3-0315 of the environmental conservation 9 law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other 10 department or state agency (09CW2157) (25722) 11 500,000,000 (re. \$500,000,000) 12 By chapter 54, section 1, of the laws of 2020: 13 An advance for costs incurred relating to work required for the safety 14 15 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 (re. \$500,000) 16 17 18 For payment of a portion of the state's match for federal capitaliza-19 tion grants for the water pollution control revolving fund 20 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 21 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 22 23 fund and related water quality activities including suballocation to 24 other state departments and agencies (09SR2057) (25707) 25 5,500,000 (re. \$2,958,000) For services and expenses including personal service, fringe benefits, 26 27 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 28 29 (09CC2057) (25708) ... 200,000 (re. \$136,000) 30 The sum of \$500,000,000 is hereby appropriated for the costs of clean 31 water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects 32 33 as authorized by the New York state water infrastructure improvement 34 act of 2017; for New York state intermunicipal water infrastructure 35 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 36 nonpoint source abatement and control projects, municipal wastewater 37 treatment projects, and municipal separate storm sewer system 38 39 projects, and for the proper management of road salt; for green 40 infrastructure projects; for land acquisition projects, including 41 projects for source water protection pursuant to title 33 of article 42 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 43 districts for the cost of water quality protection projects awarded 44 45 on a competitive basis prioritizing financial need and hardship, 46 intended to assist concentrated animal feeding operations; for the 47 remediation of sites pursuant to titles 12 and 13 of article 27 of 48 the environmental conservation law and consistent with the 49 provisions of section 97-b of the state finance law, provided howev-50 er that no more than 5,000,000 of such appropriation may be expended 51 for investigation, mitigation and remediation of solid waste sites;

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for replacement of lead drinking water service lines pursuant to 1 section 1114 of the public health law; for New York City for water 2 3 quality projects located within the New York City watershed; for a 4 program to upgrade or replace septic systems and cesspools pursuant 5 to section 1285-u of the public authorities law; for water infras-6 tructure emergency assistance pursuant to section 1285-t of the 7 public authorities law; to support municipal water quality infras-8 tructure programs which may otherwise not qualify for state support, 9 or may require additional state support; for the development of information technology systems related to water quality pursuant to 10 section 3-0315 of the environmental conservation law. All or a 11 portion of the appropriation may be provided to the environmental 12 13 facilities corporation or suballocated to any other department or 14 state agency (09CW2057) (25722) 15 500,000,000 (re. \$497,539,000)

By chapter 54, section 1, of the laws of 2019: 16 17 An advance for costs incurred relating to work required for the safety 18 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 19 20 law (09DA1957) (24878) ... 500,000 (re. \$500,000) 21 For payment of a portion of the state's match for federal capitalizafor the water pollution control revolving fund 22 tion grants 23 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 24 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 25 fund and related water quality activities including suballocation to 26 27 other state departments and agencies (09SR1957) (25707) 5,500,000 (re. \$2,742,000) 28 29 The sum of \$500,000,000 is hereby appropriated for the costs of clean 30 water infrastructure projects, including services, expenses, and 31 indirect costs, including but not limited to the following: projects 32 as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure 33 34 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 35 36 nonpoint source abatement and control projects, municipal wastewater 37 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 38 39 infrastructure projects; for land acquisition projects, including 40 projects for source water protection pursuant to title 33 of article 41 15 of the environmental conservation law; for state assistance 42 payments, services, and expenses to soil and water conservation 43 districts for the cost of water quality protection projects awarded 44 on a competitive basis prioritizing financial need and hardship, 45 intended to assist concentrated animal feeding operations; for the 46 remediation of sites pursuant to titles 12 and 13 of article 27 of 47 the environmental conservation law and consistent with the 48 provisions of section 97-b of the state finance law, provided howev-49 er that no more than 5,000,000 of such appropriation may be expended 50 for investigation, mitigation and remediation of solid waste sites; 51 for replacement of lead drinking water service lines pursuant to

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1 section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a 2 program to upgrade or replace septic systems and cesspools pursuant 3 4 to section 1285-u of the public authorities law; for water infras-5 tructure emergency assistance pursuant to section 1285-t of the 6 public authorities law; to support municipal water quality infras-7 tructure programs which may otherwise not qualify for state support, 8 or may require additional state support; for the development of 9 information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a 10 portion of the appropriation may be provided to the environmental 11 facilities corporation or suballocated to any other department or 12 13 state agency (09CW1957) (25722) 14 500,000,000 (re. \$472,109,000)

15 By chapter 54, section 1, of the laws of 2018: 16 An advance for costs incurred relating to work required for the safety 17 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 18 19 law (09DA1857) (24878) ... 500,000 (re. \$500,000) 20 For payment of a portion of the state's match for federal capitaliza-21 tion grants for the water pollution control revolving fund (09RF1857) (24874) ... 35,000,000 (re. \$2,572,000) 22 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to 25 other state departments and agencies (09SR1857) (25707) 26 5,500,000 (re. \$775,000) 27

28 By chapter 54, section 1, of the laws of 2017: 29 An advance for costs incurred relating to work required for the safety 30 of dams and other structures impounding water, to be reimbursed in 31 accordance with section 15-0507 of the environmental conservation 32 law (09DA1757) (24878) ... 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018:

For the state's share of shore protection or coastal erosion projects, 35 including the Army Corp of Engineers South Shore of Staten Island 36 37 Project (09SI1757) (25721) ... 151,000,000 (re. \$125,986,000) 38 The sum of \$2,500,000,000 is hereby appropriated for the capital costs infrastructure projects, including services, 39 clean water of 40 expenses, and indirect costs, as follows: not less than 41 \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure 42 43 improvement act of 2017; not less than \$150,000,000 to the environ-44 mental facilities corporation for New York state intermunicipal 45 water infrastructure projects pursuant to section 1285-s of the 46 public authorities law; not less than \$245,000,000 for water quality 47 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 48 49 projects, and municipal separate storm sewer system projects, and

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including up to \$25,000,000 of such amount for projects for the 1 proper management of road salt; up to \$50,000,000 for green infras-2 3 tructure projects; \$110,000,000 for land acquisition projects for 4 source water protection pursuant to title 33 of article 15 of the 5 environmental conservation law, including suballocation to the 6 department of agriculture and markets; up to \$50,000,000 for subal-7 location to the department of agriculture and markets for state 8 assistance payments, services, and expenses to soil and water 9 conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need 10 and hardship, intended to assist concentrated animal feeding oper-11 ations; up to \$130,000,000 for the remediation of sites pursuant to 12 13 titles 12 and 13 of article 27 of the environmental conservation law 14 and consistent with the provisions of section 97-b of the state 15 finance law, provided however that no more than \$25,000,000 of such 16 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 17 18 suballocation to the department of health for replacement of lead 19 drinking water service lines pursuant to section 1114 of the public 20 health law; \$200,000,000 for New York City for water quality 21 projects located within the New York City watershed; not less than 22 \$75,000,000 to the environmental facilities corporation for a 23 program to upgrade or replace septic systems and cesspools pursuant 24 to section 1285-u of the public authorities law; up to \$10,000,000 25 to the environmental facilities corporation for water infrastructure 26 emergency assistance pursuant to section 1285-t of the public 27 authorities law; \$100,000,000 to the environmental facilities corpo-28 ration to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require 29 30 additional state support; and up to \$10,000,000 for the development 31 of information technology systems related to water quality pursuant 32 to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 33 34

35 By chapter 55, section 1, of the laws of 2016:

36 An advance for costs incurred relating to work required for the safety 37 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 38 law (09DA1657) (24878) ... 500,000 (re. \$500,000) 39 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-40 41 od for the capital costs of water quality infrastructure projects as 42 authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appro-43 priation in state fiscal year 2016-17, with no less than \$10,000,000 44 45 available for water quality infrastructure projects for compliance 46 with environmental and public health laws and regulations related to 47 water quality; and up to an additional \$100,000,000 shall be avail-48 able in state fiscal year 2017-18, with no less than \$10,000,000 49 available for water quality infrastructure projects for compliance 50 with environmental and public health laws and regulations related to 51 water quality. All or a portion of the funds may be suballocated or

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transferred to any department, agency, or public 1 authority 2 (09WW1657) (25765) ... 200,000,000 (re. \$95,000,000) 3 By chapter 54, section 1, of the laws of 2015: 4 An advance for costs incurred relating to work required for the safety 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation 7 law (09DA1557) (24878) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 8 An advance for costs incurred relating to work required for the safety 9 of dams and other structures impounding water, to be reimbursed in 10 accordance with section 15-0507 of the environmental conservation 11 12 law (09DA1457) (24878) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 13 14 An advance for costs incurred relating to work required for the safety 15 of dams and other structures impounding water, to be reimbursed in 16 accordance with section 15-0507 of the environmental conservation 17 law (09DA1357) (24878) ... 500,000 (re. \$500,000) 18 By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety 19 20 of dams and other structures impounding water, to be reimbursed in 21 accordance with section 15-0507 of the environmental conservation 22 law (09DA1257) (24878) ... 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2007: 23 24 An advance for costs incurred relating to work required for the safety 25 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 26 27 law (09DA0757) (24878) ... 350,000 (re. \$349,000) By chapter 55, section 1, of the laws of 2006: 28 29 An advance for costs incurred relating to work required for the safety 30 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 31 law (09DA0657) (24878) ... 300,000 (re. \$300,000) 32 33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 34 section 1, of the laws of 2009: 35 For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-36 37 ton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline 38 39 under provisions of PL930251 water resources development act of 1974 40 (09168557) (24705) (re. \$180,000) 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund 43 SRF Capitalization Grants Account - 31359

44 Water Resources Purpose

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1 By chapter 54, section 1, of the laws of 2022: For federal capitalization grants for the water pollution control 2 revolving fund (09SF2257) (24876) 3 4 383,500,000 (re. \$383,500,000) By chapter 54, section 1, of the laws of 2021: 5 6 For federal capitalization grants for the water pollution control 7 revolving fund (09SF2157) (24876) 8 175,000,000 (re. \$175,000,000) 9 By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control 10 11 revolving fund (09SF2057) (24876) 12 175,000,000 (re. \$175,000,000) By chapter 54, section 1, of the laws of 2019: 13 For federal capitalization grants for the water pollution control 14 15 revolving fund (09SF1957) (24876) 16 175,000,000 (re. \$175,000,000) 17 By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control 18 19 revolving fund (09SF1857) (24876) 20 175,000,000 (re. \$12,855,000) WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Water Resources Purpose 25 Water Quality Improvement Projects 26 By chapter 54, section 1, of the laws of 2002: 27 For state assistance payments for the state share of the costs of 28 clean water projects in accordance with the provisions of title 3 of 29 article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment 30 of reimbursements to the clean water/clean air implementation fund 31 32 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 33 34 Disbursements". 35 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 36 suballocated only to public authorities and public benefit corpo-37 38 rations specifically authorized by paragraph (1) of subdivision 1 of 39 section 56-0303 of the environmental conservation law to enter into 40 contracts for state assistance payments for the state share of costs 41 for clean water projects, provided however, that moneys herein 42 appropriated pursuant to paragraph (i) of subdivision 1 of section 43 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for clean water quali-5 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 6 7 approval of availability by the director of the division of the 8 budget. The state comptroller shall at the commencement of each 9 month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 10 senate finance committee, and the chairman of the assembly ways and 11 means committee the amounts disbursed from this appropriation for 12 "Clean Water Project Disbursements" for the month preceding such 13 14 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19 20	Hudson River water quality improvement projects 1,334
20	Long Island Sound water quali-
22	ty improvement projects 21,000
23	New York Harbor water quality
24	improvement projects
25	Finger Lakes water quality
26	<pre>improvement projects</pre>
27	Peconic and South Shore Estu-
28	ary water quality improve-
29	ment projects
30	State facility projects 1,881
31	Municipal wastewater treatment
32	improvement projects and
33	municipal flood control
34	projects 2,575
35	Dam safety projects 4,000
36	State parks projects 1,814
37	Municipal parks projects and
38	historic preservation and
39	heritage area projects
40	T-+-1 46 010
41	Total 46,918
42	=======================================

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project
 Disbursements".

3 The moneys appropriated herein may be suballocated to all state 4 departments and agencies. Further, moneys herein appropriated may be 5 suballocated only to public authorities and public benefit corpo-6 rations specifically authorized by paragraph (1) of subdivision 1 of 7 section 56-0303 of the environmental conservation law to enter into 8 contracts for state assistance payments for the state share of costs 9 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 10 56-0303 of the environmental conservation law for state facility 11 projects may be suballocated to any public authority or public bene-12 13 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Hudson River water quality
32	<pre>improvement projects 2,800</pre>
33	Long Island Sound water quali-
34	ty improvement projects 50,000
35	Lake Champlain water quality
36	<pre>improvement projects 1,000</pre>
37	Onondaga Lake water quality
38	<pre>improvement projects</pre>
39	New York Harbor water quality
40	improvement projects
41	Finger Lakes water quality
42	<pre>improvement projects</pre>
43	Peconic and South Shore Estu-
44	ary water quality improve-
45	ment projects 2,000
46	State facility projects
47	Open space land conservation
48	projects 3,470
49	State parks projects
50	Municipal parks projects and
51	historic preservation and

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1	heritage area projects
2	
3	Total 87,582
4	=======================================

5 By chapter 55, section 1, of the laws of 2000:

6 For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project cost, 9 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 10 for services and expenses of state departments and agencies, includ-11 ing fringe benefits, hereinafter referred to as "Clean Water Project 12 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 15 suballocated only to public authorities and public benefit corpo-16 rations specifically authorized by paragraph (1) of subdivision 1 of 17 section 56-0303 of the environmental conservation law to enter into 18 contracts for state assistance payments for the state share of costs 19 20 for clean water projects, provided however, that moneys herein 21 appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility 22 23 projects may be suballocated to any public authority or public bene-24 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$8,879,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Hudson River water quality
43	<pre>improvement projects 2,000</pre>
44	Long Island Sound water quali-
45	ty improvement projects
46	Lake Champlain water quality
47	<pre>improvement projects 1,000</pre>
48	Onondaga Lake water quality
49	improvement projects 15,000
50	New York Harbor water quality

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1	<pre>improvement projects 2,000</pre>
2	Finger Lakes water quality
3	<pre>improvement projects</pre>
4	Peconic and South Shore Estu-
5	ary water quality improve-
6	ment projects 2,000
7	State facility projects 2,500
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 2,000
12	Dam safety projects 2,000
13	Open space land conservation
14	projects 30,000
15	State parks projects 4,500
16	Municipal parks projects and
17	historic preservation and
18	heritage area projects
19	
20	Total 104,500
21	=======================================

22 For state assistance payments for the state share of the costs of 23 clean water projects in accordance with the provisions of title 3 of 24 article 56 of the environmental conservation law for project costs, 25 including costs incidental and appurtenant thereto and for payment 26 of reimbursements to the clean water/clean air implementation fund 27 for services and expenses of state departments and agencies, includ-28 ing fringe benefits, hereinafter referred to as "Clean Water Project 29 Disbursements".

30 The moneys appropriated herein may be suballocated to all state 31 departments and agencies. Further, moneys herein appropriated may be 32 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of 33 34 section 56-0303 of the environmental conservation law to enter into 35 contracts for state assistance payments for the state share of costs 36 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 37 56-0303 of the environmental conservation law for state facility 38 39 projects may be suballocated to any public authority or public bene-40 fit corporation.

41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for clean water quali-43 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 44 approval of availability by the director of the division of the 45 46 budget. The state comptroller shall at the commencement of each 47 month certify to the director of the division of the budget, the 48 commissioner of environmental conservation, the chairman of the 49 senate finance committee, and the chairman of the assembly ways and 50 means committee the amounts disbursed from this appropriation for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

"Clean Water Project Disbursements" for the month preceding such
 certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of 5 clean water projects in accordance with the provisions of title 3 of 6 article 56 of the environmental conservation law for project cost, 7 including costs incidental and appurtenant thereto and for payment 8 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-9 ing fringe benefits, hereinafter referred to as "Clean Water Project 10 11 Disbursements".

The moneys appropriated herein may be suballocated to all state 12 departments and agencies. Further, moneys herein appropriated may be 13 14 suballocated only to public authorities and public benefit corpo-15 rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter 16 17 into contracts for state assistance payments for the state share of 18 costs for clean water projects, provided however, that moneys herein 19 appropriated pursuant to paragraph (i) of subdivision 1 of section 20 56-0303 of the environmental conservation law for state facility 21 projects may be suballocated to any public authority or public bene-22 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Hudson River water quality
41	<pre>improvement projects</pre>
42	Long Island Sound water quali-
43	ty improvement projects 50,000
44	Lake Champlain water quality
45	<pre>improvement projects 2,000</pre>
46	Onondaga Lake water quality
47	<pre>improvement projects 20,000</pre>
48	New York Harbor water quality
49	<pre>improvement projects 2,000</pre>
50	Great Lakes water quality

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	<pre>improvement projects 1,000</pre>
2	Finger Lakes water quality
3	improvement projects
4	Peconic and South Shore Estu-
5	ary water quality improve-
6	ment projects
7	State facility projects 5,000
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 2,000
12	Environmental compliance
13	assistance projects-water
14	quality 26,000
15	Dam safety projects 2,000
16	Open space land conservation
17	projects 40,000
18	State parks projects 10,000
19	Municipal parks projects and
20	historic preservation and
21	heritage area projects 10,000
22	
23	Total 188,000
24	==========

25 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 26 27 article 56 of the environmental conservation law for project costs, 28 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 29 for services and expenses of state departments and agencies, includ-30 31 ing fringe benefits, hereinafter referred to as "Clean Water Project 32 Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-33 34 priated may be suballocated only to public authorities and public 35 benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation 36 law to enter into contracts for state assistance payments for the 37 state share of costs for clean water projects, provided however, 38 39 that moneys herein appropriated pursuant to paragraph (i) of subdi-40 vision 1 of section 56-0303 of the environmental conservation law 41 for state facility projects may be suballocated to any public 42 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

49 The state comptroller shall at the commencement of each month certify 50 to the director of the division of the budget, the commissioner of 51 environmental conservation, the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 2 Project Disbursements" for the month preceding such certification 3 4 (09B29957) (25888) ... 8,000,000 (re. \$2,254,000) 5 By chapter 55, section 1, of the laws of 1998: 6 For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 10 for services and expenses of state departments and agencies, includ-11 ing fringe benefits, hereinafter referred to as "Clean Water Project 12 13 Disbursements". 14 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 15 suballocated only to public authorities and public benefit corpo-16 17 rations specifically authorized by paragraph (1) of subdivision one 18 of section 56-0303 of the environmental conservation law to enter 19 into contracts for state assistance payments for the state share of 20 costs for clean water projects, provided however, that moneys herein 21 appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility 22 23 projects may be suballocated to any public authority or public bene-24 fit corporation. Notwithstanding the provisions of any general or special law, the 25 moneys hereby appropriated shall be available for clean water quali-26 27 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 28 29 approval of availability by the director of the division of the 30 budget. 31 The state comptroller shall at the commencement of each month certify 32 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 33 34 committee, and the chairman of the assembly ways and means committee 35 the amounts disbursed from this appropriation for "Clean Water 36 Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$2,313,000) 37 38 project schedule 39 PROJECT AMOUNT 40 -----

41	(thousands of dollars)
42	Hudson River water quality
43	<pre>improvement projects</pre>
44	Long Island Sound water quali-
45	ty improvement projects 15,000
46	Lake Champlain water quality
47	<pre>improvement projects</pre>
48	Onondaga Lake water quality
49	<pre>improvement projects 20,000</pre>
50	New York Harbor water quality

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1	<pre>improvement projects 2,000</pre>
2	Great Lakes water quality
3	<pre>improvement projects 2,000</pre>
4	Finger Lakes water quality
5	<pre>improvement projects 5,000</pre>
6	Peconic and South Shore Estu-
7	ary water quality improve-
8	ment projects 5,000
9	State facility projects 5,000
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 6,000
14	Municipal wastewater treatment
15	improvement projects and
16	municipal flood control
17	projects 15,000
18	Environmental compliance
19	assistance projects-water
20	quality 2,000
21	Dam safety projects 2,000
22	Open space land conservation
23	projects 40,000
24	State parks projects 10,000
25	Municipal parks projects and
26	historic preservation and
27	heritage area projects 10,000
28	
29	Total 149,000
30	=======================================

31 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 32 article 56 of the environmental conservation law for project costs, 33 34 including costs incidental and appurtenant thereto and for payment 35 of reimbursements to the clean water/clean air implementation fund 36 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 37 Disbursements". The moneys appropriated herein may be suballocated 38 39 to all state departments and agencies. Further, moneys herein appro-40 priated may be suballocated only to public authorities and public 41 benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation 42 law to enter into contracts for state assistance payments for the 43 state share of costs for clean water projects, provided however, 44 45 that moneys herein appropriated pursuant to paragraph (i) of subdi-46 vision one of section 56-0303 of the environmental conservation law 47 for state facility projects may be suballocated to any public 48 authority or public benefit corporation.

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for clean water quali 51 ty projects in accordance with title 3 of article 56 of the environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental conservation law upon the issuance of a certificate of 2 approval of availability of the director of the division of budget. 3 The state comptroller shall at the commencement of each month certi-4 fy to the director of the division of the budget, the commissioner 5 of environmental conservation, the chairman of the senate finance 6 committee, and the chairman of the assembly ways and means committee 7 the amounts disbursed from this appropriation for "Clean Water 8 Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$77,000) 9

10 By chapter 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 12 13 article 56 of the environmental conservation law for project costs, 14 including costs incidental and appurtenant thereto and for payment 15 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-16 17 ing fringe benefits, hereinafter referred to as "Clean Water Project 18 Disbursements".

19 The moneys appropriated herein may be suballocated to all state 20 departments and agencies. Further, moneys herein appropriated may be 21 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 22 23 of section 56-0303 of the environmental conservation law to enter 24 into contracts for state assistance payments for the state share of 25 costs for clean water projects, provided however, that moneys herein 26 appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility 27 28 projects may be suballocated to any public authority or public bene-29 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,695,000)

43 project schedule 44 PROJECT AMOUNT 45 -----46 (thousands of dollars) 47 Hudson River water quality 48 improvement projects 2,000 49 Long Island Sound water quali-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ty improvement projects 14,000
2	Lake Champlain water quality
3	<pre>improvement projects 2,000</pre>
4	Onondaga Lake water quality
5	<pre>improvement projects 10,000</pre>
6	New York Harbor water quality
7	<pre>improvement projects</pre>
8	Great Lakes water quality
9	<pre>improvement projects 2,000</pre>
10	Finger Lakes water quality
11	<pre>improvement projects 2,000</pre>
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 2,000
15	Other water bodies water qual-
16	ity improvement projects 2,000
17	State facility projects 5,000
18	Municipal wastewater treatment
19	improvement projects and
20	municipal flood control
21	projects 15,000
22	Environmental compliance
23	assistance projects-water
24	quality 2,000
25	Dam safety projects 5,000
26	Open space land conservation
27	projects 20,000
28	State parks projects 10,000
29	Municipal parks projects and
30	historic preservation and
31	heritage area projects 5,000
32	
33	Total 101,000
34	=============

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 36 section 1, of the laws of 1998:

37 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 38 39 article 56 of the environmental conservation law for project costs, 40 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 41 42 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 43 44 Disbursements". The moneys appropriated herein may be suballocated 45 to all state departments and agencies. Further, moneys herein appro-46 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 47 48 subdivision one of section 56-0303 of the environmental conservation 49 law to enter into contracts for state assistance payments for the 50 state share of costs for clean water projects, provided however, 51 that moneys herein appropriated pursuant to paragraph (i) of subdi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

4 Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for clean water quali-6 ty projects in accordance with title 3 of article 56 of the environ-7 mental conservation law upon the issuance of a certificate of 8 approval of availability of the director of the division of budget. 9 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner 10 of environmental conservation, the chairman of the senate finance 11 committee, and the chairman of the assembly ways and means committee 12 the amounts disbursed from this appropriation for "Clean Water 13 Project Disbursements" for the month preceding such certification 14 15 (09B29757) (25888) ... 10,000,000 (re. \$504,000)

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter 17 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of 19 clean water projects in accordance with the provisions of title 3 of 20 article 56 of the environmental conservation law for project costs, 21 including costs incidental and appurtenant thereto and for payment 22 of reimbursements to the clean water/clean air implementation fund 23 for services and expenses of state departments and agencies, includ-24 ing fringe benefits, hereinafter referred to as "Clean Water Project 25 Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state depart-26 27 ments, agencies, and public authorities.

28 Notwithstanding the provisions of any general or special law, moneys 29 hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-30 31 mental conservation law upon the issuance of a certificate of 32 approval of availability by the director of the division of the 33 budget. The state comptroller at the commencement of each month 34 shall certify to the director of the division of the budget, the 35 commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and 36 means committee the amounts disbursed from this appropriation for 37 "Clean Water Project Disbursements" for the month preceding such 38 39 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

40 WATER RESOURCES - EQBA (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Water Resources Purpose

44 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 45 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality
 improvement projects, including the payment of liabilities incurred
 prior to April 1, 1981, in accordance with the provisions of title

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including 2 costs incidental and appurtenant thereto, hereinafter referred to as 3 4 "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for water quality 6 7 improvement expenditures for eligible water quality improvement 8 projects as defined by section 51-0303 of the environmental conser-9 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state 10 comptroller shall at the commencement of each month certify to the 11 director of the division of the budget, the commissioner of environ-12 mental conservation, the chairman of the senate finance committee, 13 14 the chairman of the assembly ways and means committee the and 15 amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 16 (01387057) (24889) ... 27,190,300 (re. \$604,000) 17 18 project schedule 19 ESTIMATED ESTIMATED 20 ELIGIBLE STATE 21 COUNTY PROJECT PROJECT COST SHARE _____ 22 23 (thousands) 24 Supplements to previous appro-25 priations: 26 Allegany County Village of Cuba 27 \$6,200 \$775 Broome County 28 29 Village of Endicott 608 76 Town of Sanford 952 30 119 Chautauqua County 31 Village of Brocton 1,272 159 32 33 Ripley Sewer District 2,384 298 34 Chautauqua County 560 70 35 Columbia County Village of Chatham 36 880 110 Erie County 37 Southtown's Sewage Treatment 38 39 Agency 440 55 40 Village of Alden 1,808 195 41 City of Lackawanna 984 123 42 Village of Blasdell 4,600 548 43 Genesee 44 Village of Attica 3,480 435 45 Monroe County 46 Rochester Pure Waters District 47,736 5,967 Nassau County 47 48 Nassau County Sewer District 3 11,920 1,490 49 New York City 50 City of New York: Newtown

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CAPITAL PROJECTS -	REAPPROPRIATIONS	2023-24
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1	Creek Plant Upgrading	2,040	255
2	Niagara County		
3	Village of Middleport	96	12
4	Oneida County		
5	City of Sherrill	1,384	173
6	Onondaga County		
7	Baldwinsville-Seneca Knolls		
8	Sewer District	2,224	278
9	Nine Mile Creek	2,936	367
10	Orange County		
11	Town of New Windsor	1,336	167
12	St. Lawrence County		
13	City of Ogdensburg	696	87
14	Saratoga County		
15	Village of South Glens Falls	1,200	150
16	Seneca County		
17	Seneca County Sewer District 1	4,200	525
18	Sullivan County		
19	Town of Rockland	296	37
20	Town of Delaware	412	89
21	Tioga County		
22	Village of Waverly	1,104	138
23	Village of Owego	1,408	176
24	Tompkins County		
25	City of Ithaca	440	55
26	Yates County		
27	Village of Penn Yan		215
28			
29	Subtotal-Supplements		\$13,144
30	New Projects (In Planning and		
31	Construction):		
32	Albany County		
33	City of Albany	\$360	\$45
34	Cattaraugus County		
35	Town of Olean	8	1
36	Clinton County		
37	Clinton County Sludge Study	1,040	130
38	Town of Black Brook	1,384	173
39	Cortland County		
40	Village of McGraw	912	114
41	Delaware County		
42	Village of Hancock	968	121
43	Village of Hobart	72	9
44	Fulton County		
45	City of Gloversville	2,192	274
46	Genesee County		_
47	Batavia Sewer District 2	72	9
48	Greene County		
			(' P
49	Town and Village of Catskill	96	12
49 50 51	Town of Catskill	96 192	24

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Herkimer	304	38
2	Livingston County		
3	Village of Avon	160	20
4	Madison County		
5	Village of Hamilton	504	63
6	Monroe County		
7	Town of Perinton	88	11
8	Rochester Pure Waters District	1,528	191
9	Village of Spencerport	1,400	175
10	Town of Henrietta	56	7
11	Ontario County		
12	City of Geneva	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro	10,776	1,347
16	Onondaga County (Ley Creek)	56	7
17	Orange County		
18	Town of Montgomery	728	91
19	Village of Montgomery	1,632	204
20	Orleans County		
21	Town of Shelby	8	1
22	Town of Ridgeway	264	33
23	Putnam County		
24	Putnam County	152	19
25	Rockland County		
26	Village of Suffern	4,160	520
27	Seneca County		
28	Village of Lodi	360	45
29	Town of Waterloo	144	18
30	St. Lawrence County		
31	Town of Lawrence	200	25
32	Steuben County		
33	Village of South Corning	808	101
34	Sullivan County		
35	Town of Tusten	816	102
36	Town of Fallsburg	504	63
37	Tompkins County		
38	Town of Newfield	384	48
39	Village of Dryden	1,000	125
40	Ulster County		
41	Village of Ellenville	448	56
42	Town of Wawarsing	1,224	153
43	Town of Crawford	1,240	155
44	Town of Saugerties	5,912	702
45	Westchester County		
46	Town of North Castle	1,408	176
47	Wyoming County		
48	Village of Castile	40	5
49			
50	Subtotal-New Projects		\$5,628
51	Statewide		
52	Supplement to various previously		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	scheduled projects Engineering studies, reports	\$62,152	\$7,684
3	and designs, various projects	6,088	736
4			
5	Supplements		\$8,420
6	Grand Total Appropriation		\$27,190
7			=======

8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,9 section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 (re. \$525,000)

30	project schedule		
31 32		ESTIMATED ELIGIBLE	
33		PROJECT	
34	COUNTY OR CITY PROJECT		SHARE
35			
36		(th	ousands)
37	Supplements to previous appropriations:		
38	Albany		
39	Town of Guilderland	\$2,088	\$261
40	Chautauqua		
41	City of Jamestown		465
42	Chautauqua Lake Sewer District	. 4,864	164
43	Delaware		
44	Village of Hancock	. 4,984	623
45	Erie		
46	Buffalo Sewer Authority	. 33,104	4,001
47	Towns of Aurora and Holland; Village of East		
48	Aurora	•	431
49	Southtown's Sewage Treatment Agency	. 22,944	2,757
50	Niagara		

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1	Village of Wilson	2,600	311
2	Ontario		
3	Honeoye Lake Sewer District	1,664	208
4	Orange		
5	Towns of Blooming Grove, Cornwall and New Wind-		
6	sor	1,104	138
7	Oswego		
8	City of Fulton	4,680	585
9	Rensselaer		
10	Town of Sand Lake	2,208	97
11	Rockland		
12	Rockland County Sewer District No. 1	8,136	1,017
13	Suffolk	1 200	4.60
14	Suffolk County Sewer District No. 3	1,296	162
15	Sullivan	7 200	0.01
16 17	Town of Bethel	7,208	901
17	Mamaroneck Sewer District	E 100	641
10		5,120	041
20	Subtotal-Supplements		\$12,761
20	New Construction Projects:		01,701
22	Albany		
23	Town of Coeymans	\$440	\$55
24	Chautauqua	φ ++0	ΨJJ
25	Village of Falconer	424	53
26	Clinton		55
27	Town of Peru	1,072	134
28	Columbia		
29	Town of Stockport	544	68
30	Erie		
31	Buffalo Sewer Authority (Project C-36-915)	768	96
32	City of Lackawanna	7,080	885
33	Genesee		
34	Village of Elba	256	32
35	Greene		
36	Town of Hunter and Village of Tannersville	120	15
37	Jefferson		
38	Village of Brownville	104	13
39	Town of Watertown	176	22
40	Madison		
41	Town of Sullivan	72	9
42	Oneida		
43	Town of Marcy	144	18
44	Onondaga		
45	Meadowbrook-Limestone Sewage Treatment Plant Ex-	1 252	100
46	pansion	1,352	169
47 49	Morgan Road Sewer Agency	3,056	382
48 49	Ontario Town of Farmington	408	51
49 50	Village of Holcomb	408 392	49
50 51	Orange	222	47
52	Village of Montgomery	1,576	197
52		±,570	1.77

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1	Town of Warwick and Village of Greenwood Lake	48	6
2	Town of Woodbury	-	1,559
3	Otsego	12,772	1,555
4	City and Town of Oneonta	320	40
5	Village of Richfield Springs	15	2
6	Rensselaer		-
7	Town of Brunswick	128	16
8	Town of North Greenbush	152	19
9	Schoharie		
10	Village of Richmondville	16	2
11	Schuyler		
12	Town of Reading	384	48
13	Seneca		
14	Towns of Romulus and Varick	304	38
15	Seneca County Sewer District No. 1	2,352	294
16	Village of Waterloo	1,368	171
17	Ulster	-	
18	City of Kingston	2,744	343
19	New York City		
20	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
21			
22	Subtotal-New Projects		\$5,904
23	New Projects (In Planning):		
24	Albany		
25	City of Cohoes	\$72	\$9
26	Broome		
27	Village of Endicott	144	18
28	Town of Sanford	16	2
29	Cattaraugus		
30	City of Olean	144	18
31	Village of Portville	64	8
32	Chautauqua		
33	Town of Ellicott	32	4
34	Ripley Sewer District	152	19
35	Village of Sinclairville	16	2
36	Clinton		
37	Town of Champlain	104	13
38	Town of Plattsburgh	788	99
39	Dutchess		
40	Village of Pawling	192	24
41	Erie		
42	Village of Akron	80	10
43	Town of Brant	110	14
44	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
45	Buffalo Sewer Authority (Project C-36-1070)	112	14
46	Buffalo Sewer Authority (Project C-36-1130)	800	100
47	Village of Springville	104	13
48	Essex	40	-
49 50	Town of Port Henry	40	5
50 51	Town of Willsboro	80	10
51	Franklin		

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Tupper Lake	104	13
2	Fulton		
3	City of Gloversville and Village of Johnstown	360	45
4	Genesee	560	70
5	City of Batavia	560	70
6 7	Greene Village of Coverskie	160	20
8	Village of Coxsackie	160	20
° 9	Village of Deferiet	32	4
10	Lewis	52	4
11	Village of Castorland	8	1
12	Madison	0	-
13	Village of Chittenango	88	11
14	Monroe	00	
15	Town of Brighton	32	4
16	Towns of Hamlin and Kendall	48	6
17	Montgomery		
18	City of Amsterdam and Town of Amsterdam	336	42
19	Nassau		
20	Nassau County Sewer District No. 3	1,021	128
21	Oyster Bay Sewer District	256	32
22	West Long Beach Sewer District (Project C-36-		
23	1043)	1,984	248
24	Niagara		
25	Town of Lewiston	88	11
26	Village of Middleport	136	17
27	Oneida		
28	Town of Marcy	552	69
29	County of Oneida, Pump Station, Sequoit Creek	520	65
30	Onondaga		
31	Village of Marcellus	224	28
32	Orange		
33	Town of Warwick	264	33
34	Orleans		
35	Village of Medina	376	47
36	Rensselaer	50	7
37	Village of Hoosick Falls	56	7 7
38 39	City of Rensselaer Rockland	56	/
40	Village of Suffern	200	25
40 41	St. Lawrence	200	25
42	Village of Heuvelton	56	7
43	Village of Norwood	64	8
44	Saratoga	04	0
45	Village of South Glens Falls	104	13
46	Seneca	101	10
47	Town of Seneca Falls	528	66
48	Steuben		
49	City of Corning	200	22
50	Suffolk		
51	Village of Greenport and Town of Southold	1,064	133
52	Town of Huntington	312	39
	-		

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 Sullivan 3 Towns of Callicoon and Delaware, and Village of	5
5 TOWDS OF CALLICOOD AND DELAWARE, AND VILLAGE OF	5
	5
4 Jeffersonville (C-D-J) Joint Sewer Board 40	•
5 Town of Delaware 72	9
6 Tompkins	4.5
7 Village of Lansing 104	13
8 Ulster	
9 Town of Wawarsing 16	2
10Town of Woodstock120	15
11 Washington	
12Village of Fort Ann32	4
13 Wayne	
14Village of Clyde64	8
15 Village of Newark 128	16
16 Village of Lyons 40	5
17 Westchester	
18 Town of Mount Pleasant 128	16
19Yonkers Sewer District728	91
20 Town of Yorktown 168	21
21 Wyoming	
22 Village of Attica 280	35
23 Town of Bennington and Hamlet of Cowlesville 24	3
24 Towns of Castile and Perry 288	36
25 New York City	
26 City of New York: Newtown Creek Plant Upgrading	
27 (C-36-713) 2,008	251
28	
29 Subtotal-Projects In Planning	\$2,563
• •	21,229

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 33 section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts expended from this appropriation for Water Quality

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1Improvement Disbursements for the month preceding such certification2(01385757) (24889) ... 20,829,700 (re. \$415,000)

3	project schedule		
4		ADDITIONAL	
5 6		ESTIMATED	ADDITIONAL ESTIMATED
7		PROJECT	STATE
, 8	COUNTY OR CITY PROJECT	COST	
9			
10		(tho	ousands)
11	Supplements to previous appropriations:		
12	Chautauqua	_	
13	City of Jamestown	\$3,824	\$478
14	Erie		
15	Southtown's sewage treatment agency	8,128	880
16 17	Monroe Town of Webster	5,560	695
18	Rochester pure waters district (project C-36-		095
19	745)		10,092
20	Irondequoit Bay pure waters district		44
21	South Central pure waters district		139
22	Ontario	-,	
23	City of Canandaigua	4,640	580
24	Rockland	·	
25	Rockland County sewer district No. 1	4,304	538
26	Saratoga		
27	Saratoga County sewer district No. 1	1,864	•••
28	Sullivan		
29	Town of Thompson, Village of Monticello	4,344	543
30	Wayne		
31	Town of Ontario	8	1
32	New York City		
33	Oakwood Beach	23,424	
34 35	Cubtotol Cupploments		¢16 000
35 36	Subtotal-Supplements	••	\$16,909
30 37	New Projects		
38	Chautauqua		
39	North Chautauqua Lake sewer district		
40	(project C-36-913)	\$2,701	\$338
41	Chenango	··· +_)/ ··-	<i>+</i>
42	Village of Greene	43	6
43	Madison		
44	Town of Lenox	1,700	213
45	Town of Sullivan, East Sullivan	400	50
46	Oneida		
47	Town of Verona, East Oneida Lake	2,500	313
48	Otsego		
49	Town of Oneonta	302	38
50	Suffolk		
51	Suffolk County sewer district (project C-36-		

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	1036)	20,064 2,508	
2 3	Subtotal-New Projects	\$3,466	
4	Step I Planning	φ 5 ,400	
5	Albany		
6	Town of Bethlehem (C-36-1096)	\$6	
7	Chautauqua	40	
8	Portland, Pomfret, Dunkirk Sewer District		
9	(C-36-1097)	4	
10	Chenango		
11	Village of Sherburne (C-36-1051)	8	
12	Columbia		
13	Village of Chatham (C-36-1101)	4	
14	Town of Kinderhook (C-36-1118)	5	
15	Cortland		
16	Cortland County SA (C-36-1001)	5	
17	Delaware		
18	Village of Hancock (C-36-874)	5	
19	Village of Stamford (C-36-1114)	1	
20	Erie		
21	Town of Aurora (C-36-836)	26	
22	Village of Blasdell (C-36-1012)	25	
23	Buffalo Sewer Authority (C-36-830)	32	
24	Essex		
25	Village of Elizabethtown (C-36-1105)	3	
26	Franklin		
27	St. Regis Mohawk Indian Reservation		
28	(C-36-1111)	10	
29	Genesee		
30	Town of Pavilion (C-36-1078)	2	
31	Greene		
32	Town of Catskill (C-36-1024)	1	
33	Herkimer		
34	Town of West Winfield (C-36-1084)	1	
35	Jefferson		
36	Village of Dexter (C-36-1005)	1	
37	LaFargeville, Town of Orleans (C-36-1119)	4	
38	Livingston Village of Caledonia (C-36-1010)	-	
39 40		5	
-	Town of Livonia (C-36-1088)	3	
41 42	Town of York (C-36-1011) Madison	2	
42	Town of Cazenovia (C-36-1092)	3	
43	Onondaga	5	
44	Village of Skaneateles (C-36-1000)	13	
46	Ontario	15	
47	Village of Rushville (C-36-1094)	9	
48	Oswego	,	
49	City of Fulton (C-36-1009)	24	
50	Rensselaer	27	
51	Town of Schodack (C-36-1117)	10	
52	Rockland	-	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Stony Point (C-36-993)	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076)	4
4	Saratoga	
5	Town of Stillwater (C-36-1113)	5
6	Schoharie	
7	Village of Middleburgh (C-36-929)	3
8	Village of Sharon Springs (C-36-1098)	1
9	Seneca	
10	Village of Seneca Falls (C-36-1102)	7
11	Sullivan	
12	Town of Bethel (C-36-1115)	10
13	Tioga	
14	Town of Owego (C-36-1004)	3
15	Tompkins	5
16	City of Ithaca (C-36-1095)	42
17	Ulster	72
18	Town of Gardiner (C-36-1086)	6
10		•
	Town of Marlborough (C-36-1098)	101
20	Town & Village of New Paltz (C-36-1087)	12
21	Washington	
22	Washington County SA (C-36-1021)	28
23	Wayne	
24	Village of Sodus (C-36-1091)	3
25	Yates	
26	Village of Penn Yan (C-36-1022)	5
27		
28	Subtotal-Step I Planning	\$455
29	· č	
30	Grand Total Appropriation	\$20,830
31	- FF -F	========

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 33 section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts disbursed from this appropriation for Water Quality

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1Improvement Disbursements for the month preceding such certification2(01385557) (24889) ... 45,543,700 (re. \$346,000)

3	project schedule		
4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7 8	COUNTY OR CITY PROJECT	PROJECT COST	STATE SHARE
° 9			
10			ousands)
11	Supplements to previous appropriations:	(ene	,asanas j
12	Albany		
13	Village of Green Island	. \$424	\$53
14	Chautauqua		
15	So. Central Chautauqua Lake sewer district	. 3,592	449
16	Erie		
17	Town of Grand Island	-	478
18	Southtown's Sewage Treatment Agency	. 13,664	1,708
19	Herkimer		
20	Herkimer County sewer district	. 2,136	267
21	Madison		076
22	City of Oneida	. 2,208	276
23	Monroe		
24 25	Rochester pure waters district (project C-36-	16 560	1 025
25 26	745) Town of Webster		1,935 36
20	Nassau	. 200	50
28	Recharge facility, Nassau Co. sewer district		
29	No. 3	. 6,224	778
30	Niagara	. 0,22	,,,,,
31	Town of Niagara	. 2,432	304
32	Oneida		
33	Village of Sylvan Beach	. 1,416	177
34	City of Utica		62
35	Onondaga		
36	Baldwinsville		
37	Seneca Knolls sewer district	-	504
38	Oak Orchard service area	. 3,744	468
39	Ontario		
40	City of Canandaigua	. 904	113
	Putnam		
42	Town of Carmel, Lake Secor sewer district	704	
43	No. 4	. 704	88
44 45	Rockland County coven district No. 1	0 600	1 200
45 46	Rockland County sewer district No. 1 Sullivan	. 9,600	1,200
40 47	Town of Thompson, Village of Monticello	. 1,208	151
47	Wayne	· 1,200	1.71
40 49	Town of Williamson	. 2,424	303
50	Westchester	, /27	505
51	Blind Brook sewer district	. 1,368	171
		-	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Port Chester sewer district	186
2	New York City	
3	Coney Island 53,776	6,722
4	Oakwood Beach 20,864	2,608
5	Red Hook 19,608	2,451
6	Statewide	
7	Supplements to various previously scheduled	
8	projects 157,864	19,171
9		
10	SubtotalSupplements	\$40,659
11		
12	New Projects	
13	Genesee	
14	Town of Batavia, Sewer district No. 1 \$51	\$7
15	Onondaga	
16	Meadowbrook Trunk sewer 1,000	125
17	Statewide Engineering studies, reports and	
18	designs, various projects	4,764
19		
20	SubtotalNew Projects	\$4,896
21		<i>q+</i> ,050
22	Grand Total Appropriation	\$45,544
23		÷========
25		

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 25 section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 (re. \$460,000)

46	project schedule	
47	ESTIMATED	
48	ELIGIBLE	ESTIMATED

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	COUNTY PROJECT	PROJECT COST	STATE SHARE
3 4		(thc	ousands)
5	Supplements to previous appropriations	(che	Jusanus)
6	Albany		
7	Village of Altamont	\$315	\$39
8	Town of Guilderland	1,182	148
9	Village of Green Island	130	16
10	Cattaraugus		
11	Village of Franklinville	205	26
12	Village of Limestone	50	7
13	Village of Little Valley	1,594	200
14	Chautauqua		
15	So. Chautauqua Lake Sewer District	422	53
16	Chautauqua Utility District	2,080	260
17	Village of Fredonia	2,400	300
18	Town of Hanover	770	96
19	Village of Sherman	211	26
20	Chemung		
21	Chemung County	27,770	3,471
22	Columbia		
23	Town of Greenport	420	52
24	City of Hudson	24	3
25	Village of Philmont	449	57
26	Village of Valatie	161	20
27	Cortland		
28	City of Cortland	64	8
29	Erie		
30	Erie County Sewer District No. 4	6,352	794
31	Town of Amherst	65,184	8,148
32	Essex		
33	Village of Ticonderoga	512	64
34	Franklin		
35	Village of Chateaugay	28	4
36	Herkimer		
37	Herkimer County Sewer District	1,304	163
38	Jefferson		60
39	6	490	62
40	City of Watertown	904	113
41	Lewis	26	2
42	Village of Croghan	26	3
43	Livingston		10
44 45	Village of Dansville Madison	80	10
45 46	Cazenovia	112	14
40 47	Monroe	117	14
47 48	City of Rochester	44,850	5,607
48 49	Montgomery	0.00	5,007
49 50	Montgomery County Sewer District No. 1	1,400	175
51	Niagara	1,400	1/5
52	Town of Newfane	670	84
22		0,0	U -T

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Niagara County Sewer District No. 1	1,880	235
2	City of North Tonawanda	126	16
3	Village of Youngstown, Town of Porter	376	47
4	Town of Somerset, Village of Barker	184	23
5	Oneida		
6	Village of Clinton, Town of Kirkland	1,497	187
7	City of Sherrill	450	57
8	Village of Sylvan Beach	4,877	610
9	Onondaga		
10	Clay Sewer District	3,537	442
11	Village of Jordan	94	12
12	Limestone Sewer District	10	2
13	Baldwinsville Seneca Knolls Sewer District	1,992	249
14	Ontario	1,552	245
15	City of Canandaigua	845	106
16	Orange	045	100
17	Town of Goshen	48	6
18	Orleans	40	0
19	Village of Albion	2 120	304
	-	2,428	504
20	Oswego	50	7
21	Village of Mexico	56	7
22	Town of Minetto	98	12
23	City of Oswego	1,656	207
24	Village of Phoenix	416	52
25	Otsego		
26	Village of Milford	128	16
27	Putnam		
28	Town of Carmel, Lake Secor Sewer District No.		
29	4	625	79
30	Rensselaer		
31	Village of Castleton-on-Hudson	177	23
32	Town of East Greenbush	390	48
33	Town of North Greenbush	240	30
34	Rockland		
35	Rockland County Sewer District No. 1	6,273	784
36	St. Lawrence		
37	Village of Massena	455	57
38	City of Ogdensburg	144	18
39	Saratoga		
40	Saratoga County Sewer District No. 1	1,820	184
41	Village of Schuylerville	447	55
42	Town and Village of Waterford	1,722	216
43	Schuyler	-	
44	Village of Watkins Glen	520	65
45	Steuben		
46	Village of Wayland	217	28
47	Suffolk	,	20
48	Village of Ocean Beach	210	26
49	Sullivan	210	20
50	Village of Monticello, Town of Thompson	1,471	184
51	Town of Fallsburg	15,336	1,917
		,_,	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24	
1 2	Village of Woodbridge Tioga	1,944	243
3	Village of Owego	97	12
4	Village of Waverly	74	10
5	Tompkins	74	10
6	Village of Groton	39	5
7	Ulster	22	J
8	Town of Shawangunk	2,135	267
8 9	Wayne	2,133	207
10	Town of Marion	165	21
11	Town of Williamson	4,960	620
12	Westchester		
13	Blind Brook Sewer District	7,215	902
14	Ossining Sewer District	10,221	1,278
15	Port Chester Sewer District	1,800	225
16	Wyoming		
17	Village of Warsaw	110	14
18	New York City		
19	Coney Island	1,584	198
20	Oakwood Beach	7,229	904
21			
22	Subtotal Supplements		\$31,026
23	New Projects		
24	Albany		
25	City of Albany	\$280	\$35
26	Allegany		
27	Village of Bolivar	904	113
28	Broome		
29	City of Binghamton	10,952	1,330
30	Cattaraugus		
31	Village of Allegany	1,560	191
32	Cayuga		
33	City of Auburn	70	9
34	Village and Town of Union Springs	2,118	265
35	Chautauqua	c	
36	City of Jamestown		665
37			500
38	Village of Brocton	1,200	150
39	Chenango	2 000	275
40	City of Norwich	3,000	375
41 42	Dutchess Tri-Municipal Sewer District	16 940	2 105
42 43	•	16,840	2,105
45 44	Erie Village of Alden	1 070	224
44 45	Village of Alden Village of Gowanda	1,870 3,017	234 377
45 46	City of Lackawanna	3,017 4,000	500
40 47	Southtowns	40,335	5,042
47 48	Greene		5,042
48 49	Town of New Baltimore	830	104
49 50	Herkimer	0.0	104
51	Town of Webb	400	50
52	Livingston		50
52			

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Geneseo	900	113
2	Madison		
3	Village of Canastota	2,577	322
4	Monroe		
5	City of Rochester, West Side		19,070
6	Village of Honeoye Falls	296	37
7	Town of Victor, Town of Mendon	1,240	155
8	Nassau		
9	Sewer District No. 2, Bay Park	-	18,750
10	Wantaugh Recharge Sewer District No. 3	14,803	1,850
11	Niagara		
12	City of Lockport	600	75
13	Village of Wilson	1,360	170
14	Oneida		
15	Starch Factory Creek	2,356	295
16	Town of Kirkland	40	5
17	Onondaga		
18	Nine Mile Creek	6,700	837
19	Ontario		
20	Canandaigua Lake Sewer District	2,695	337
21	Otsego		-
22	Village of Cooperstown	24	3
23	Oswego	470	50
24	Village of Parish	470	59
25	Orange		4.0.0
26	Sewer District No. 2	800	100
27	Town of Newburgh	784	98
28	Putnam		
29	Town of Putnam Valley	112	14
30	Rensselaer	2 022	252
31	Town of Sand Lake	2,823	353
32	Schenectady	100	60
33	Town of Niskayuna Town of Rotterdam	480	60 406
34 35	Seneca	3,968	496
35 36	Village of Interlaken	88	11
37	Suffolk	00	11
38	Port Jefferson Sewer District	9,184	1,148
39	Town of Riverhead	3,664	458
40	Sullivan	5,004	450
40 41	Village of Liberty	4,700	547
42	Town of Liberty	1,528	191
43	Ulster	1,520	171
44	Town of Esopus	3,000	375
45	Village of Rosendale	778	97
46	Warren	,,,,	27
47	Village of Lake George	955	119
48	Warren County Sewer District	1,760	182
49	Washington	_,,	102
50	Village of Cambridge	48	6
51	Westchester		Ŭ
52	Irvington Extension	1,552	194
		,	•

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Mamaroneck Sewer District	20,000	2,500
2	Town of North Castle, Armonk Sewer District	1,500	188
3	Town of Greenburgh	208	26
4			
5	Subtotal New Projects		\$61,176
6			
7	Grand Total Appropriations		\$92,202
8			

9 WATER RESOURCES - PWBA (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000

12 Water Resources Purpose

13

Water Quality Improvements

14 By chapter 55, section 1, of the laws of 2003:

15 For water resources purposes, shall be available for the state share 16 of the costs of water quality improvement projects, as defined in 17 section 56-0101 of the environmental conservation law, to implement 18 the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of 19 20 the environmental conservation law, and to implement wastewater 21 treatment improvement projects in small upstate communities 22 (09650357) (24890) ... 8,168,000 (re. \$543,000)

23 By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share 24 25 of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement 26 27 the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of 28 the environmental conservation law, and to implement wastewater 29 30 treatment improvement projects in small upstate communities 31 (09650257) (24890) ... 4,900,000 (re. \$668,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 33 section 1, of the laws of 2002:

34 For the state share of the costs of construction of water quality 35 improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 36 37 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive 38 construction grants from federal fiscal years 1989 and 1990 funds, 39 40 including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 41

42 Notwithstanding the provisions of any general or special law, the 43 moneys hereby appropriated shall be available for water quality 44 improvement expenditures for eligible water quality improvement 45 projects as defined by section 51-0303 of the environmental conser-46 vation law upon the issuance of a certificate of approval of avail-

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ability by the director of the division of the budget. No such
 certificates of approval of availability shall be issued for or
 include funds for projects which have not received a federal grant
 for the construction of sewage treatment related facilities.

5 Notwithstanding the provisions of any general or special law, the 6 amounts hereby appropriated shall have all disbursements reimbursed 7 from the Pure Waters Bond Act proceeds authorizations and are 8 contingent upon the partial repeal of existing capital projects fund 9 authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of 10 the division of the budget, the commissioner of environmental 11 conservation, the chairman of the senate finance committee, and the 12 13 chairman of the assembly ways and means committee the amounts 14 disbursed from this appropriation for Water Quality Improvement 15 Disbursements for the month preceding such certification (09019057) 16 (24891) ... 4,609,600 (re. \$1,466,000)

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 18 section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall not be made available until the 36 director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously 37 authorized projects for which such funds shall be used. No such 38 39 certificates of approval of availability shall be issued for or 40 include funds for projects which have not received a federal grant 41 for the construction of sewage treatment related facilities. The 42 state comptroller shall at the commencement of each month certify to 43 the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 44 45 committee, and the chairman of the assembly ways and means committee 46 the amounts disbursed from this appropriation for Water Quality 47 Improvement Disbursements for the month preceding such certification 48 (09P28857) (24891) ... 11,690,000 (re. \$718,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 50 section 1, of the laws of 2006:

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For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

16 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 17 director of the division of the budget issues a certificate of 18 19 approval of availability with a schedule of approved and previously 20 authorized projects for which such funds shall be used. No such 21 certificates of approval of availability shall be issued for or 22 include funds for projects which have not received a federal grant construction of sewage treatment related facilities 23 for the 24 (09178457) (24891) ... 56,869,200 (re. \$913,000)

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter 26 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred 28 29 thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects 30 31 Fund to the department of environmental conservation for the payment 32 of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 33 34 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

41 Such certificate may be amended from time to time by the director of 42 the budget and a copy of each such amendment shall be filed with the 43 state comptroller, the chairman of the senate finance committee and 44 the chairman of the assembly ways and means committee (01385357) 45 (24892) ... 272,873,100 (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter 47 55, section 1, of the laws of 2003:

48 The sum of two hundred eighty-six million three hundred thirty-four 49 thousand dollars (\$286,334,000), or so much thereof as may be neces-50 sary, is hereby appropriated from the Capital Projects Fund to the

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department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

5 Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certif-6 7 icate of approval of availability shall have been issued by the 8 director of the budget and a copy of such certificate filed with the 9 state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certif-10 icate may be amended from time to time by the director of the budget 11 and a copy of each such amendment shall be filed with the state 12 13 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892) 14 15 ... 278,484,000 (re. \$630,000)

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,114,000 488,765,000
7 8	All Funds 60,114,000 488,765,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2330) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (25FM23MO) (81107)

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1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,722,000 2 -----3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 For the preparation and review of plans, 7 specifications, estimates, studies, inspections, appraisals and surveys, and 8 payment of personal service and nonper-9 sonal service, including fringe benefits 10 11 and indirect costs related to the adminis-12 tration and security of capital projects 13 provided by the office of children and 14 family services for new and reappropriated 15 projects (25AD2350) (14041) 897,000 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 For alterations and improvements to youth 20 facilities, including the preparation of 21 designs, plans, specifications, and esti-22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2023 25 (25GM2303) (14021) 1,725,000 26 For the cost of maintaining the Tonawanda 27 Indian Community House pursuant to chapter 28 549 of the laws of 1936 (25T32303) (14022) 100,000 29 Capital Projects Funds - Other 30 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 31 Environmental Protection or Improvements Purpose 32 33 For payment of the cost of construction, reconstruction and improvements, including 34 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental 37 protection or improvements at various youth facilities, including liabilities 38 39 incurred prior to April 1, 2023 (25EN2306) 40 (14043) 5,000,000 41 Capital Projects Funds - Other 42 Division for Youth Facilities Improvement Fund 43 OCF Improvement Projects Account - 31701

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1 Health and Safety Purpose

2 For payment of the cost of construction, reconstruction and improvements, including 3 4 the preparation of designs, plans, spec-5 ifications and estimates, for health and safety improvements to existing youth 6 7 facilities and programs, including liabilities incurred prior to April 1, 2023 8 9 (25012301) (14042) 6,000,000 Capital Projects Funds - Other 10 11 Division for Youth Facilities Improvement Fund 12 OCF Improvement Projects Account - 31701 13 Preservation of Facilities Purpose 14 For payment of the cost of construction, 15 reconstruction and improvements, including 16 the preparation of designs, plans, spec-17 ifications, and estimates for the preserexisting facilities and 18 vation of 19 programs, including liabilities incurred 20 prior to April 1, 2023 (25032303) (14023) ... 15,000,000 21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000 22 -----23 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 24 25 OCF Improvement Projects Account - 31701 26 Program Improvement or Program Change Purpose For payment of the cost of construction, 27 28 reconstruction, security and other 29 improvements, including the preparation of designs, plans, specifications and esti-30 mates related to improvements or changes 31 to existing facilities or programs, 32 33 including liabilities incurred prior to 34 April 1, 2023 (25082308) (14051) 18,000,000

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1 CHILD CARE CAPITAL PROGRAM

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is6 hereby amended and reappropriated to read:

7 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: [For payment to 8 the dormitory authority of the state of New York for services and 9 expenses relating to the design, construction, reconstruction, reha-10 bilitation, improvement, furnishing, or equipping of new facilities 11 12 and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, 13 construction, reconstruction, rehabilitation, and equipment for 14 facilities for eligible child care providers, as defined in the 15 application. The dormitory authority shall have power to enter into 16 17 a design and construction management agreement with the office of 18 children and family services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, 19 20 improved, furnished or equipped for such office. Any such design and 21 construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design 22 and construction management services to be provided by the dormitory 23 authority, the manner in which those services will be provided, the 24 fees to be charged by the authority and the sources of funds for the 25 26 projects.] Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein 27 28 shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, 29 construction, reconstruction, rehabilitation, and equipment for 30 31 existing or proposed child care facilities; and the acquisition of 32 equipment or other capital assets with a useful life of not less 33 than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient; provided that in 34 cases involving the acquisition of non-fixed equipment and capital 35 assets such assets shall solely be used by the grant recipient. 36 37 Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a competitive basis to eligible child care 38 39 facilities through a request for proposals and application process determined by the office of children and family services and the 40 dormitory authority of the state of New York. Notwithstanding any 41 42 other law to the contrary, all or a portion of the amounts hereby 43 appropriated may be suballocated or transferred to the dormitory the state of New York for such purpose 44 authority of (25CC22CC)<u>(60581)</u> 45 46 50,000,000 (re. \$50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

For payment of design and construction management account of the 6 7 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 8 the purpose of preparation and review of plans, specifications, 9 construction management and supervision, 10 estimates, services, inspection studies, appraisals, surveys, testing and environmental 11 12 impact statements and for the cost of consultant design service 13 (25GS2230) (81088) ... 7,000,000 (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For payment of design and construction management account of the centralized services fund of the New York state office of general 16 17 services or to the dormitory authority of the state of New York for 18 the purpose of preparation and review of plans, specifications, estimates, services, construction management and 19 supervision, 20 inspection studies, appraisals, surveys, testing and environmental 21 impact statements and for the cost of consultant design service 22 (25GS2130) (81088) ... 7,000,000 (re. \$5,501,000)

23 By chapter 54, section 1, of the laws of 2020:

For payment of design and construction management account of the 24 25 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 26 27 the purpose of preparation and review of plans, specifications, 28 services, construction management and supervision, estimates, inspection studies, appraisals, surveys, testing and environmental 29 30 impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000) 31

32 By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 (re. \$1,586,000)

40 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

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1 ronmental impact statements and for the cost of consultant design 2 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000)

3 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design
service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

11 By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,067,000)

19 By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$648,000)

27 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

35 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

43 By chapter 54, section 1, of the laws of 2012:

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For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of design and construction management account of the 10 centralized services fund of the New York state office of general 11 services for the purpose of preparation and review of plans, spec-12 ifications, estimates, services, construction management and super-13 vision, inspection studies, appraisals, surveys, testing and envi-14 ronmental impact statements and for the cost of consultant design 15 service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2022:

21	For the maintenance and operation of various facilities and systems
22	including personal services, fringe benefits and indirect costs.
23	Notwithstanding any other law to the contrary, all or a portion of
24	the funds appropriated herein may be suballocated or transferred to
25	any department, agency, or public authority (25FM22MO) (81107)
26	5,871,000 (re. \$4,085,000)

27 By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) 5,754,000 (re. \$1,263,000)

34 By chapter 54, section 1, of the laws of 2020:

- 35 For the maintenance and operation of various facilities and systems
- including personal services, fringe benefits and indirect costs.
 Notwithstanding any other law to the contrary, all or a portion of the
- funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107)
- 41 By chapter 54, section 1, of the laws of 2019:
- 42 For the maintenance and operation of various facilities and systems
- 43 including personal services, fringe benefits and indirect costs.

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Notwithstanding any other law to the contrary, all or a portion of the 1 2 funds appropriated herein may be suballocated or transferred to any 3 department, agency, or public authority (25FM19MO) (81107) 4 5,754,000 (re. \$68,000) 5 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 8 Administration Purpose By chapter 54, section 1, of the laws of 2022: 9 10 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment 11 of personal service and nonpersonal service, including fringe benefits 12 and indirect costs related to the administration and security of 13 capital projects provided by the office of children and family 14 services for new and reappropriated projects (25AD2250) (14041) 15 16 894,000 (re. \$659,000) By chapter 54, section 1, of the laws of 2021: 17 For the preparation and review of plans, specifications, estimates, 18 19 inspections, appraisals and surveys, and payment of studies, personal service and nonpersonal service, including fringe benefits 20 and indirect costs related to the administration and security of 21 capital projects provided by the office of children and family 22 services for new and reappropriated projects (25AD2150) (14041) 23 24 874,000 (re. \$112,000) By chapter 54, section 1, of the laws of 2020: 25 26 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 27 28 29 and indirect costs related to the administration and security of 30 capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) 31 32 874,000 (re. \$49,000) 33 By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, 34 inspections, appraisals and surveys, and payment of 35 studies, personal service and nonpersonal service, including fringe benefits 36 and indirect costs related to the administration and security of 37 capital projects provided by the office of children and family 38 services for new and reappropriated projects (25AD1950) (14041) 39 40 874,000 (re. \$3,000) 41 By chapter 54, section 1, of the laws of 2018: 42 For the preparation and review of plans, specifications, estimates,

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personal service and nonpersonal service, including fringe benefits 1 2 and indirect costs related to the administration and security of 3 capital projects provided by the office of children and family 4 services for new and reappropriated projects (25AD1850) (14041) 5 874,000 (re. \$58,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 Preservation of Facilities Purpose 8 9 By chapter 54, section 1, of the laws of 2022: For alterations and improvements to youth facilities, including the 10 preparation of designs, plans, specifications, and estimates for the 11 preservation of existing facilities and programs, including liabil-12 ities incurred prior to April 1, 2022 (25GM2203) (14021) 13 1,725,000 (re. \$1,649,000) 14 For the cost of maintaining the Tonawanda Indian Community House 15 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) 16 17 100,000 (re. \$91,000) By chapter 54, section 1, of the laws of 2021: 18 19 For alterations and improvements to youth facilities, including the 20 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-21 ities incurred prior to April 1, 2021 (25GM2103) (14021) 22 23 For the cost of maintaining the Tonawanda Indian Community House 24 25 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) 100,000 (re. \$100,000) 26 By chapter 54, section 1, of the laws of 2020: 27 For alterations and improvements to youth facilities, including the 28 preparation of designs, plans, specifications, and estimates for the 29 30 preservation of existing facilities and programs, including liabil-31 ities incurred prior to April 1, 2020 (25GM2003) (14021) 1,725,000 (re. \$1,254,000) 32 For the cost of maintaining the Tonawanda Indian Community House 33 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) 34 35 100,000 (re. \$100,000) 36 By chapter 54, section 1, of the laws of 2019: 37 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 38 39 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) 40 41 1,725,000 (re. \$458,000) 42 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 43 44 100,000 (re. \$64,000)

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1 2	By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the
3	preparation of designs, plans, specifications, and estimates for the
4	preservation of existing facilities and programs, including liabil-
5	
	ities incurred prior to April 1, 2018 (25GM1803) (14021)
6	1,725,000 (re. \$643,000)
7	For the cost of maintaining the Tonawanda Indian Community House
8	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
9	100,000 (re. \$5,000)
10	By chapter 54, section 1, of the laws of 2017:
11	For alterations and improvements to youth facilities, including the
12	preparation of designs, plans, specifications, and estimates for the
13	preservation of existing facilities and programs, including liabil-
14	ities incurred prior to April 1, 2017 (25GM1703) (14021)
15	1,725,000 (re. \$682,000)
16	For the cost of maintaining the Tonawanda Indian Community House
17	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
18	100,000
19	By chapter 55, section 1, of the laws of 2016:
20	For alterations and improvements to youth facilities, including the
21	preparation of designs, plans, specifications, and estimates for the
22	preservation of existing facilities and programs, including liabil-
23	ities incurred prior to April 1, 2016 (25GM1603) (14021)
24	1,725,000
25	For the cost of maintaining the Tonawanda Indian Community House
26	pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
20	100,000
27	100,000
28	By chapter 54, section 1, of the laws of 2015:
29	For alterations and improvements to youth facilities, including the
30	preparation of designs, plans, specifications, and estimates for the
30 31	
	preservation of existing facilities and programs, including liabil-
32	ities incurred prior to April 1, 2015 (25GM1503) (14021)
33	1,725,000 (re. \$437,000)
24	De chanten FA continu 1 - Cithe leve - C 2014.
34	By chapter 54, section 1, of the laws of 2014:
35	For alterations and improvements to youth facilities, including the
36	preparation of designs, plans, specifications, and estimates for the
37	preservation of existing facilities and programs, including liabil-
38	ities incurred prior to April 1, 2014 (25GM1403) (14021)
39	1,725,000 (re. \$1,237,000)
40	By chapter 54, section 1, of the laws of 2013:
41	For alterations and improvements to youth facilities, including the
42	preparation of designs, plans, specifications, and estimates for the
43	preservation of existing facilities and programs, including liabil-
44	ities incurred prior to April 1, 2013 (25GM1303) (14021)
45	1,725,000 (re. \$901,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012: 2 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 3 4 100,000 (re. \$100,000) 5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 6 7 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 8 preservation of existing facilities and programs, including liabil-9 ities incurred prior to April 1, 2012 (25GM1203) (14021) 10 1,725,000 (re. \$423,000) 11 By chapter 54, section 1, of the laws of 2011: 12 For alterations and improvements to youth facilities, including the 13 preparation of designs, plans, specifications, and estimates for the 14 15 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) 16 17 1,725,000 (re. \$414,000) 18 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 19 20 100,000 (re. \$51,000) By chapter 53, section 1, of the laws of 2010: 21 For alterations and improvements to youth facilities, including the 22 preparation of designs, plans, specifications, and estimates for the 23 preservation of existing facilities and programs, including liabil-24 25 ities incurred prior to April 1, 2010 (25GM1003) (14021) 1,725,000 (re. \$1,725,000) 26 27 By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the 28 29 preparation of designs, plans, specifications, and estimates for the 30 preservation of existing facilities and programs, including liabil-31 ities incurred prior to April 1, 2009 (25GM0903) (14021) 1,500,000 (re. \$1,500,000) 32 For the cost of maintaining the Tonawanda Indian Community House 33 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 34 35 325,000 (re. \$325,000) By chapter 53, section 1, of the laws of 2008: 36 37 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 38 39 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) 40 41 1,500,000 (re. \$1,500,000) 42 For the cost of maintaining the Tonawanda Indian Community House 43 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 44 325,000 (re. \$325,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

By chapter 54, section 1, of the laws of 2015: 13 14 For the preparation and review of plans, specifications, estimates, 15 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 16 17 and indirect costs related to the administration and security of capital projects provided by the office of children and family 18 services for new and reappropriated projects (25ST1550) (14041) 19 20 850,000 (re. \$309,000)

- 21 Capital Projects Funds Other
- 22 Division for Youth Facilities Improvement Fund
- 23 OCF Improvement Projects Account 31701
- 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2022:

26	For payment of the cost of construction, reconstruction and improve-
27	ments, including the preparation of designs, plans, specifications
28	and estimates for environmental protection or improvements at vari-
29	ous youth facilities, including liabilities incurred prior to April
30	1, 2022 (25EN2206) (14043)
31	5,000,000

32 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,705,000)

38 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications
4	and estimates for environmental protection or improvements at vari-
5	ous youth facilities, including liabilities incurred prior to April
6	1, 2019 (25EN1906) (14043) 5,000,000 (re. \$2,381,000)

7 By chapter 54, section 1, of the laws of 2018:
8 For payment of the cost of construction, reconstruction and improve9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari11 ous youth facilities, including liabilities incurred prior to April
12 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000)

By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

19 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

25 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

31 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

37 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2013: 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 6 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000) 7 By chapter 54, section 1, of the laws of 2011: 8 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-11 12 ous youth facilities, including liabilities incurred prior to April 13 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000) 14 By chapter 53, section 1, of the laws of 2010: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates for environmental protection or improvements at vari-18 ous youth facilities, including liabilities incurred prior to April 19 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000) 20 Capital Projects Funds - Other 21 Division for Youth Facilities Improvement Fund 22 OCF Improvement Projects Account - 31701 23 Health and Safety Purpose 24 By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2022 (25012201) (14042) 30 6,000,000 (re. \$5,180,000) 31 By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction and improve-32 33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2020: 37 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 facilities and programs, including liabilities incurred prior to 42 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,300,000)

43 By chapter 54, section 1, of the laws of 2019:

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,958,000)

6 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000)

By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

18 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)

24 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)

30 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

36 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,43 section 1, of the laws of 2013:

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

6 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

12 By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

18 Capital Projects Funds - Other

19 Division for Youth Facilities Improvement Fund

- 20 OCF Improvement Projects Account 31701
- 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2022:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2022
(25032203) (14023) ... 7,000,000 (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 (re. \$6,089,000)

34 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2020
(25032003) (14023) ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2019:

- 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications,
- 43 and estimates for the preservation of existing facilities and

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2019 2 (25031903) (14023) ... 7,000,000 (re. \$5,117,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2018
(25031803) (14023) ... 7,000,000 (re. \$723,000)

9 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

15 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2016
(25031603) (14023) ... 7,000,000 (re. \$1,382,000)

21 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) ... 7,000,000 (re. \$295,000)

27 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)

By chapter 54, section 1, of the laws of 2013:For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2013
(25031303) (14023) ... 7,000,000 (re. \$3,620,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2012 2 (25031203) (14023) ... 7,000,000 (re. \$481,000)

3 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2011
(25031103) (14023) ... 7,000,000 (re. \$5,594,000)

9 By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2010
(25031003) (14023) ... 7,000,000 (re. \$7,000,000)

15 Capital Projects Funds - Other

16 Division for Youth Facilities Improvement Fund

17 OCF Improvement Projects Account - 31701

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-20 struction, rehabilitation and improvements, including the prepara-21 22 tion of designs, plans, specifications and estimates, for new and 23 existing capital projects and programs including, but not limited 24 to, preparation of plans, administration, maintenance and improve-25 ment of existing facilities of any state agency, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes associated with the raising the age 29 of juvenile jurisdiction, including to the extent feasible, the 30 reuse of a facility of any state agency or a new facility, provided, 31 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 32 be made from this appropriation until a plan of projects has been 33 34 approved by the director of the budget. Notwithstanding any other 35 provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and 36 37 community supervision or any other agency for expenses related to 38 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment of existing facilities of any state agency, new facilities, 2 energy conservation, environmental protection or improvement, health 3 and safety, preservation of facilities, accreditation and program 4 improvement or program changes associated with the raising the age 5 of juvenile jurisdiction, including to the extent feasible, the 6 reuse of a facility of any state agency or a new facility, provided, 7 however, that expenditures from this appropriation are pursuant to 8 part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been 9 approved by the director of the budget. Notwithstanding any other 10 provision of law to the contrary, money hereby appropriated may be 11 suballocated or transferred to the department of corrections and 12 13 community supervision or any other agency for expenses related to 14 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

15 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

16 Capital Projects Funds - Other

17 Division for Youth Facilities Improvement Fund

- 18 OCF Improvement Projects Account 31701
- 19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2022:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2022 (25082208) (14051) (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28	For payment of the cost of construction, reconstruction, security and
29	other improvements, including the preparation of designs, plans,
30	specifications and estimates related to improvements or changes to
31	existing facilities or programs, including liabilities incurred
32	prior to April 1, 2021 (25082108) (14051)
33	10,000,000

34 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2020 (25082008) (14051) (re. \$10,000,000)

41 By chapter 54, section 1, of the laws of 2019:

- 42 For payment of the cost of construction, reconstruction, security and 43 other improvements, including the preparation of designs, plans,
- 44 specifications and estimates related to improvements or changes to

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 existing facilities or programs, including liabilities incurred 2 prior to April 1, 2019 (25081908) (14051) 3 10,000,000 (re. \$9,001,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, 6 7 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 8 prior to April 1, 2018 (25081808) (14051) 9 10 10,000,000 (re. \$6,027,000) By chapter 54, section 1, of the laws of 2017: 11 For payment of the cost of construction, reconstruction, security and 12 other improvements, including the preparation of designs, plans, 13 specifications and estimates related to improvements or changes to 14 existing facilities or programs, including liabilities incurred 15 prior to April 1, 2017 (25081708) (14051) 16 17 10,000,000 (re. \$10,000,000) By chapter 55, section 1, of the laws of 2016: 18 19 For payment of the cost of construction, reconstruction, security and 20 other improvements, including the preparation of designs, plans, 21 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 22 prior to April 1, 2016 (25081608) (14051) 23 10,000,000 (re. \$6,812,000) 24 25 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and 26 27 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 28 29 existing facilities or programs, including liabilities incurred 30 prior to April 1, 2015 (25081508) (14051) 31 10,000,000 (re. \$108,000) By chapter 54, section 1, of the laws of 2014: 32 33 For payment of the cost of construction, reconstruction, security and 34 other improvements, including the preparation of designs, plans, 35 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 36 prior to April 1, 2014 (25081408) (14051) 37 10,000,000 (re. \$6,454,000) 38 By chapter 54, section 1, of the laws of 2013: 39 40 For payment of the cost of construction, reconstruction, security and 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prior to April 1, 2013 (25081308) (14051) (re. \$5,189,000) 2 10,000,000 (re. \$5,189,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,4 section 1, of the laws of 2013:

5	For payment of the cost of construction, reconstruction, security and
6	other improvements, including the preparation of designs, plans,
7	specifications and estimates related to improvements or changes to
8	existing facilities or programs, including liabilities incurred
9	prior to April 1, 2012 (25081208) (14051)
10	10,000,000 (re. \$131,000)

11 By chapter 54, section 1, of the laws of 2011:

12	For payment of the cost of construction, reconstruction, security and
13	other improvements, including the preparation of designs, plans,
14	specifications and estimates related to improvements or changes to
15	existing facilities or programs, including liabilities incurred
16	prior to April 1, 2011 (25081108) (14051)
17	10,000,000 (re. \$9,482,000)

18 By chapter 53, section 1, of the laws of 2010:

19	For payment of the cost of construction, reconstruction, security and
20	other improvements, including the preparation of designs, plans,
21	specifications and estimates related to improvements or changes to
22	existing facilities or programs, including liabilities incurred
23	prior to April 1, 2010 (25081008) (14051)
24	10,000,000 (re. \$10,000,000)

25 By chapter 53, section 1, of the laws of 2008:

26	For payment of the cost of construction, reconstruction, security and
27	other improvements, including the preparation of designs, plans,
28	specifications and estimates related to improvements or changes to
29	existing facilities or programs, including liabilities incurred
30	prior to April 1, 2008 (25A80808) (14051)
31	13,840,000 (re. \$6,091,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 128,000,000 389,173,000 6 7 128,000,000 389,173,000 All Funds -----8 9 SUPPORTED HOUSING PROGRAM (CCP) 128,000,000 10 11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of specifications, estimates, 17 proposals, 18 studies, inspections, appraisals and 19 surveys, and payment of personal service 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to implementing the provisions of the home-22 less housing and assistance program in 23 24 accordance with title 1 of article 2-A of 25 the social services law provided by the 26 office of temporary and disability assist-27 ance for new and reappropriated projects 28 (270P23G5) (52334) 2,000,000 29 Capital Projects Funds - Other 30 Housing Program Fund Department of Social Services Account - 31853 31 Homeless Housing Grants Purpose 32 33 For services and expenses, including the payments on contracts executed prior to 34 April 1, 2023, related to implementing the 35 provisions of the homeless housing and 36 assistance program in accordance 37 with title 1 of article 2-A of the social 38 39 services law, including costs incurred 40 through individual or joint contracts with 41 any entity where such contract will result 42 in expedited homeless project development, 43 and including, without deposit to the

homeless housing and assistance account,

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

to any entity for technical 1 payments 2 assistance required to approve contracts. 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in 10 11 accordance with the terms and conditions 12 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture and 21 engineering, legal services and financial services and may be provided by individ-22 23 uals and not-for-profit or business corpo-24 rations. No funds shall be expended from 25 this appropriation until the director of 26 the budget has approved a financial plan submitted by the office of temporary and 27 disability assistance on behalf of the 28 29 homeless housing and assistance program in such detail as required by the budget 30 31 director (270323G5) (52220) 116,000,000 For the development of permanent, emergency 32 and transitional housing for 33 persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 to April 1, 2023; provided, however, that 37 38 if an insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing for other priority need populations as 43 determined by the commissioner of the 44 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 2 3 4 5	tion, support services development, archi- tecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or busi- ness corporations (270823G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2023;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT23G5) (52357) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, funds appropriated 6 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 9 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P22G5) (52334) 15 2,000,000 (re. \$2,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2021, as 17 supplemented by a transfer in accordance with state finance law, is 18 hereby amended and reappropriated to read:

19 Notwithstanding any inconsistent provision of law, funds appropriated 20 herein shall be used for the preparation and review of proposals, 21 specifications, estimates, studies, inspections, appraisals and 22 surveys, and payment of personal service and nonpersonal service, 23 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 24 accordance with title 1 of article 2-A of the social services law 25 26 provided by the office of temporary and disability assistance for new and reappropriated projects (270P21G5) (52334) 27 28 [2,000,000] <u>2,093,000</u> (re. \$1,771,000)

- 29 Capital Projects Funds Other
- 30 Housing Program Fund
- 31 Department of Social Services Account 31853
- 32 Homeless Housing Grants Purpose

33 By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the 34 35 provisions of the homeless housing and assistance program in accord-36 37 ance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any 38 entity where such contract will result in expedited homeless project 39 40 development, and including, without deposit to the homeless housing 41 and assistance account, payments to any entity for technical assist-42 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for
 purposes of necessary health and safety improvements to existing
 emergency shelters located in local social services districts with a
 population of less than five million. Notwithstanding any inconsist-

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ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

4 Notwithstanding any inconsistent provision of law, up to two percent 5 of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-6 7 tion, support services development, architecture and engineering, 8 legal services and financial services and may be provided by indi-9 viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget 10 has approved a financial plan submitted by the office of temporary 11 and disability assistance on behalf of the homeless housing and 12 assistance program in such detail as required by the budget director 13 14 (270322G5) (52220) 116,000,000 (re. \$116,000,000) 15 For the development of permanent, emergency and transitional housing 16 for persons living with HIV or AIDS in accordance with article 2-A 17 of the social services law including the payment of liabilities 18 prior to April 1, 2022; provided, however, that if an insufficient 19 20 number of viable proposals for persons living with HIV or AIDS are 21 received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority 22 23 need populations as determined by the commissioner of the office of 24 temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to 25 two percent of the appropriation for any fiscal year may be used to 26 pay for technical assistance in support of project development and 27 operation, support services development, architecture and engineer-28 29 ing, legal services and financial services and may be provided by 30 individuals and not-for-profit or business corporations (270822G5) 31 (52309) ... 5,000,000 (re. \$5,000,000) 32 For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services 33 34 law including the payment of liabilities prior to April 1, 2022; 35 provided, however, that if an insufficient number of viable 36 proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional 37 housing for other priority need populations as determined by the 38 39 commissioner of the office of temporary and disability assistance 40 and approved by the director of the budget. Notwithstanding any 41 inconsistent provision of law, up to two percent of the appropri-42 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 43 services development, architecture and engineering, legal services 44 45 and financial services and may be provided by individuals and not-46 for-profit or business corporations (27VT22G5) (52357) 47

48 By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contractsexecuted prior to April 1, 2021, related to implementing the

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provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

8 Up to \$1,000,000 of the amount appropriated herein may be used for 9 purposes of necessary health and safety improvements to existing 10 emergency shelters located in local social services districts with a 11 population of less than five million. Notwithstanding any inconsist-12 ent provisions of law, such funds shall be disbursed pursuant to 13 contracts made in accordance with the terms and conditions estab-14 lished by the homeless housing and assistance corporation.

15 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 16 17 technical assistance in support of project development and opera-18 tion, support services development, architecture and engineering, 19 legal services and financial services and may be provided by indi-20 viduals and not-for-profit or business corporations. No funds shall 21 be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary 22 23 and disability assistance on behalf of the homeless housing and 24 assistance program in such detail as required by the budget director 25 (270321G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing 26 for persons living with HIV or AIDS in accordance with article 2-A 27 of the social services law including the payment of liabilities 28 29 prior to April 1, 2021; provided, however, that if an insufficient 30 number of viable proposals for persons living with HIV or AIDS are 31 received, the balance of funding can be used for the development of 32 permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of 33 34 temporary and disability assistance and approved by the director of 35 the budget. Notwithstanding any inconsistent provision of law, up to 36 two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and 37 operation, support services development, architecture and engineer-38 39 ing, legal services and financial services and may be provided by 40 individuals and not-for-profit or business corporations (270821G5) 41 (52309) ... 5,000,000 (re. \$5,000,000) 42 For the development of permanent, emergency and transitional housing 43 for veterans in accordance with article 2-A of the social services 44 law including the payment of liabilities prior to April 1, 2021; however, that if an insufficient number of viable 45 provided, 46 proposals for veterans are received, the balance of funding can be 47 used for the development of permanent, emergency and transitional 48 housing for other priority need populations as determined by the 49 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 50 51 inconsistent provision of law, up to two percent of the appropri-

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1 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 3 services development, architecture and engineering, legal services 4 and financial services and may be provided by individuals and not-5 for-profit or business corporations (27VT21G5) (52357) 6 5,000,000 (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the 9 provisions of the homeless housing and assistance program in accord-10 ance with title 1 of article 2-A of the social services law, includ-11 12 ing costs incurred through individual or joint contracts with any 13 entity where such contract will result in expedited homeless project 14 development, and including, without deposit to the homeless housing 15 and assistance account, payments to any entity for technical assist-16 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

24 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 25 technical assistance in support of project development and opera-26 27 tion, support services development, architecture and engineering, 28 legal services and financial services and may be provided by indi-29 viduals and not-for-profit or business corporations. No funds shall 30 be expended from this appropriation until the director of the budget 31 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 32 33 assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) 34 35 For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A 36 of the social services law including the payment of liabilities 37 prior to April 1, 2020; provided, however, that if an insufficient 38 39 number of viable proposals for persons living with HIV or AIDS are 40 received, the balance of funding can be used for the development of 41 permanent, emergency and transitional housing for other priority 42 need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of 43 44 the budget. Notwithstanding any inconsistent provision of law, up to 45 two percent of the appropriation for any fiscal year may be used to 46 pay for technical assistance in support of project development and 47 operation, support services development, architecture and engineer-48 ing, legal services and financial services and may be provided by 49 individuals and not-for-profit or business corporations (270820G5) 50 (52309) ... 5,000,000 (re. \$5,000,000)

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For the development of permanent, emergency and transitional housing 1 2 for veterans in accordance with article 2-A of the social services 3 law including the payment of liabilities prior to April 1, 2020; 4 provided, however, that if an insufficient number of viable 5 proposals for veterans are received, the balance of funding can be 6 used for the development of permanent, emergency and transitional 7 housing for other priority need populations as determined by the 8 commissioner of the office of temporary and disability assistance 9 and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-10 ation for any fiscal year may be used to pay for technical assist-11 ance in support of project development and operation, support 12 13 services development, architecture and engineering, legal services 14 and financial services and may be provided by individuals and not-15 for-profit or business corporations (27VT20G5) (52357) 16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For services and expenses, including the payments on contracts 19 executed prior to April 1, 2019, related to implementing the 20 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-21 22 ing costs incurred through individual or joint contracts with any 23 entity where such contract will result in expedited homeless project 24 development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assist-25 26 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent 35 of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-36 tion, support services development, architecture and engineering, 37 legal services and financial services and may be provided by indi-38 39 viduals and not-for-profit or business corporations. No funds shall 40 be expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the office of temporary 42 and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director 43 44 (270319G5) (52220) ... 58,000,000 (re. \$2,402,000) 45 For the development of permanent, emergency and transitional housing 46 for persons with AIDS in accordance with article 2-A of the social 47 services law including the payment of liabilities prior to April 1, 48 2019; provided, however, that if an insufficient number of viable 49 proposals for persons with AIDS are received, the balance of funding 50 can be used for the development of permanent, emergency and transi-

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1 tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assist-2 ance and approved by the director of the budget. Notwithstanding any 3 inconsistent provision of law, up to two percent of the appropri-4 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 5 6 7 services development, architecture and engineering, legal services 8 and financial services and may be provided by individuals and not-9 for-profit or business corporations (270819G5) (52309) 5,000,000 (re. \$5,000,000) 10

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CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the

3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	262,239,000	994,415,000
6 7 8	- All Funds =	262,239,000	994,415,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 10

11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000

12 Capital Projects Fully - 50000

13 Preparation of Plans Purpose

14 For payment to the design and construction 15 management account of the centralized 16 services fund of the New York state office 17 of general services for the purpose of preparation and review of plans, specifi-18 19 cations, estimates, services, construction 20 management and supervision, inspection, 21 studies, appraisals, surveys, testing and 22 environmental impact statements, value engineering, life cycle costing, or, for 23 the costs of consultant services to 24 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, 27 reconstruction, alteration, or improvement 28 of new or existing facilities or programs, including the payment of liabilities 29 incurred prior to April 1, 2023, providing 30 31 that moneys hereby appropriated shall be 32 available to the office net of disallow-33 ances, refunds, rebates, reimbursements, 34 and credits (05062330) (81088) 15,000,000

- 37 Capital Projects Funds Other38 Capital Projects Fund 30000
- 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
41 facilities and systems including personal
42 services, nonpersonal services, fringe
43 benefits and indirect costs. Notwith44 standing any other law to the contrary,

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all or a portion of the funds appropriated 1 herein may be suballocated or transferred 2 3 to any department, agency, or public 4 authority (05FM23M0) (81107) 83,739,000 FLOOD RECOVERY (CCP) 15,000,000 5 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Flood Recovery Purpose 9 10 For services and expenses associated with repairing, restoring, or replacing stat-11 eowned structures and their contents in 12 13 accordance with section 203-a of the exec-14 utive law. Notwithstanding any other 15 provision of the law to the contrary, the 16 office of general services in consultation 17 with the division of homeland security and 18 emergency services shall, upon approval of 19 the budget director, suballocate or transfer the funding appropriated herein to any 20 21 other state department or agency maintain-22 ing or in control of such state-owned 23 structures and their contents in an amount 24 not less than the limits of coverage that 25 would be applicable if such state-owned structures and their contents had been 26 27 covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) 28 (26245) 15,000,000 29 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 30 31 (CCP) 131,500,000 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Energy Conservation Purpose 36 For the payment of the costs of energy 37 conservation projects for existing facili-38 ties including the payment of liabilities incurred prior to April 1, 2023 (05132305) 39 40 (81036) 7,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Health and Safety Purpose

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1 For payment of the cost of demolition, alterations and improvements for health 2 3 and safety to existing facilities, includ-4 ing the payment of liabilities incurred 5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and improvements and minor rehabilitation and 10 improvements for the preservation 11 of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2023 (05012303) (81010) 24,300,000 For payment of the costs of alterations, improvements and rehabilitation for the 15 16 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2023 (05NR2303) (26217) 25,600,000 For payment of the cost of alterations, 21 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, 24 and technology, for the preservation of various facilities throughout the state, 25 including the payment of liabilities 26 incurred prior to April 1, 2023. 27 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the 30 amounts appropriated herein, \$25,000,000 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned and leased by the office of 34 general 35 services. The office of general services shall submit a utilization plan to the 36 division of the budget and no expenditures 37 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2303) (26247) 25,000,000 41 For payment of the cost of alterations and 42 and maintenance rehabiliimprovements 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Preventive Maintenance Purpose 47 For preventive maintenance on state facili-48 ties including personal services, nonper-

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sonal services, fringe benefits and the 1 contractual services provided by private 2 firms, including the payment of liabil-3 ities incurred prior to April 1, 2023 4 5 (050923PM) (26224) 35,600,000 6 SUSTAINABILITY (CCP) 17,000,000 7 -----8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Energy Conservation Purpose 11 For services and expenses related to the conversion of light duty vehicles in the 12 13 New York state fleet to electric vehicles 14 (05602305) (26248) 17,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose
- 5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-9 vision, inspection, studies, appraisals, surveys, testing and envi-10 11 ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to 12 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2022, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062230) (81088) 19 15,000,000 (re. \$14,420,000)

20 By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the 22 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection, studies, appraisals, surveys, testing and envi-25 ronmental impact statements, value engineering, life cycle costing, 26 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to 30 April 1, 2021, providing that moneys hereby appropriated shall be 31 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062130) (81088) 34 15,000,000 (re. \$11,682,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-38 39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, 41 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, 47

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 55, section 1, of the laws of 2016:

4 For payment of a marketing and redevelopment study concerning the most 5 appropriate uses of the J N Adam developmental center (the center), 6 located in the town of Perrysburg, county of Cattaraugus, and an 7 analysis of the historic significance of the buildings comprising 8 the center, in consultation with the commissioner of the office for 9 people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preserva-10 tion, and the department of environmental conservation. Copies of 11 such study and analysis shall be provided to the governor, temporary 12 13 president of the senate, the speaker of the assembly, and state and 14 local officials representing the county of Cattaraugus, town of 15 Perrysburg, and city of Buffalo (05JN1630) (26206) 16 235,000 (re. \$220,000)

17 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

18 Capital Projects Funds - Other

- 19 Capital Projects Fund 30000
- 20 Maintenance and Operations Purpose

21 By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107) ... 71,000,000 (re. \$64,077,000)

28 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) ... 71,000,000 (re. \$13,317,000)

35 FLOOD RECOVERY (CCP)

36 Capital Projects Funds - Other

- 37 Capital Projects Fund 30000
- 38 Flood Recovery Purpose

39 By chapter 54, section 1, of the laws of 2022:

For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-a of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-2 ment or agency maintaining or in control of such state-owned struc-3 4 tures and their contents in an amount not less than the limits of 5 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-6 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) 7 8 15,000,000 (re. \$15,000,000)

9 By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with repairing, restoring, or 10 replacing state-owned structures and their contents in accordance 11 with section 203-a of the executive law. Notwithstanding any other 12 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-16 17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance poli-21 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 22 15,000,000 (re. \$15,000,000)

23 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with repairing, restoring, or 24 25 replacing state-owned structures and their contents in accordance 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 32 33 coverage that would be applicable if such state-owned structures and 34 their contents had been covered by standard flood insurance poli-35 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 36 15,000,000 (re. \$15,000,000)

37 By chapter 54, section 1, of the laws of 2019:

38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other 41 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 42 43 services shall, upon approval of the budget director, suballocate or 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned struc-46 tures and their contents in an amount not less than the limits of 47 coverage that would be applicable if such state-owned structures and 48 their contents had been covered by standard flood insurance poli-

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1 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses associated with repairing, restoring, or 5 replacing state-owned structures and their contents in accordance 6 with section 203-A of the executive law. Notwithstanding any other 7 provision of the law to the contrary, the office of general services 8 in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or 9 transfer the funding appropriated herein to any other state depart-10 ment or agency maintaining or in control of such state-owned struc-11 tures and their contents in an amount not less than the limits of 12 13 coverage that would be applicable if such state-owned structures and 14 their contents had been covered by standard flood insurance poli-15 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 16 15,000,000 (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses associated with repairing, restoring, or 19 replacing state-owned structures and their contents in accordance 20 with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 21 22 in consultation with the division of homeland security and emergency 23 services shall, upon approval of the budget director, suballocate or 24 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned struc-25 26 tures and their contents in an amount not less than the limits of 27 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-28 29 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 30 15,000,000 (re. \$15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other

33 Capital Projects Fund - 30000

34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs of energy conservation projects for 1 existing facilities including the payment of liabilities incurred 2 3 prior to April 1, 2022 (05132205) (81036) 5,000,000 (re. \$3,835,000) 4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 5 6 section 1, of the laws of 2019: 7 For services and expenses related to the design and construction of a 8 microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, 9 and/or electricity for the Empire State Plaza Complex and the design 10 and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities 11 12 incurred prior to April 1, 2017 (05CG1705) (26246) 13 14 87,600,000 (re. \$47,063,000) Capital Projects Funds - Other 15 16 Capital Projects Fund - 30000 17 Health and Safety Purpose 18 By chapter 54, section 1, of the laws of 2022: 19 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment 20 21 of liabilities incurred prior to April 1, 2022 (05072201) (81028) 22 7,040,000 (re. \$6,040,000) 23 By chapter 54, section 1, of the laws of 2021: For payment of the cost of demolition, alterations and improvements 24 for health and safety to existing facilities, including the payment 25 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 26 27 7,600,000 (re. \$5,289,000) By chapter 54, section 1, of the laws of 2020: 28 29 For payment of the cost of demolition, alterations and improvements 30 for health and safety to existing facilities, including the payment 31 of liabilities incurred prior to April 1, 2020 (05072001) (81028) 32 ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2019: 33 34 For payment of the cost of demolition, alterations and improvements 35 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 36 37 By chapter 54, section 1, of the laws of 2018: 38 39 For payment of the cost of demolition, alterations and improvements 40 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 41 42 ... 12,400,000 (re. \$10,928,000) 43 By chapter 55, section 1, of the laws of 2016:

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of demolition, alterations and improvements 1 2 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 3 4 ... 16,000,000 (re. \$2,876,000) By chapter 54, section 1, of the laws of 2013: 5 6 For payment of the cost of demolition, alterations and improvements 7 for health and safety to existing facilities, including the payment 8 of liabilities incurred prior to April 1, 2013 (05071301) (81028) ... 6,320,000 (re. \$2,143,000) 9 By chapter 54, section 1, of the laws of 2012: 10 11 For additional funds for the construction of a security portal on the 12 State Street entrance of the third floor of the Legislative Office 13 Building (05071201) (26236) ... 65,000 (re. \$65,000) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 New Facilities Purpose 17 By chapter 50, section 1, of the laws of 2009: 18 For services and expenses related to the design and construction of 19 state facilities, including payment of liabilities incurred prior to 20 April 1, 2009. Amounts appropriated herein may be transferred from 21 this appropriation to any other capital projects appropriation made 22 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 23 24 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 25 By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 26 27 state facilities, including payment of liabilities incurred prior to 28 April 1, 2008. Amounts appropriated herein may be transferred from 29 this appropriation to any other capital projects appropriation made 30 to any other state department or agency, for the purpose of 31 constructing a facility that will benefit multiple state agencies 32 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) By chapter 50, section 1, of the laws of 2007: 33 34 For services and expenses related to the design and construction of 35 state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, 36 37 funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for 38 the purpose of constructing a facility that will benefit multiple 39 40 state agencies (05AA0707) (26223) 41 10,000,000 (re. \$9,000,000) Capital Projects Funds - Other 42 43 Capital Projects Fund - 30000 44 Preservation of Facilities Purpose

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

-	by chapter 54, section 1, of the laws of 2022.
2	For payment of the cost of alterations and improvements and minor
3	rehabilitation and improvements for the preservation of existing
4 5	facilities, including the payment of liabilities incurred prior to
6	April 1, 2022 (05012203) (81010)
7	For payment of the costs of alterations, improvements and rehabili-
8	tation for the preservation of various facilities throughout the
9	state, including the payment of liabilities incurred prior to April
10	1, 2022 (05NR2203) (26217) 63,660,000 (re. \$63,660,000)
11	For payment of the cost of alterations, improvements and rehabili-
12	tation, including design, consultants, furniture, moving, and tech-
13	nology, for the preservation of various facilities throughout the
14	state, including the payment of liabilities incurred prior to April
15	1, 2022.
16	Notwithstanding any provision of law, rule or regulation to the
17	contrary, of the amounts appropriated herein, \$25,000,000 may be
18	made available for expenses that will result in the reduction of
19	vacant and underutilized space within buildings owned and leased by
20	the office of general services. The office of general services shall
21	submit a utilization plan to the division of the budget and no
22	expenditures may be made from this appropriation until the plan has
23	been approved by the division of the budget (050S2203) (26247)
24	25,000,000
25	For payment of the cost of alterations, improvements and rehabili-
26	tation, including design, consultants, furniture, moving, and tech-
27	nology, for the preservation of various facilities in the Empire
28	State plaza, including the payment of liabilities incurred prior to
29	April 1, 2022 (05SR2203) <u>(26243)</u>
30	175,500,000 (re. \$175,500,000)
31	For payment of the cost of alterations and improvements and mainte-
32	nance rehabilitation for the Legislative Library (05142203) (26249)
33	3,000,000 (re. \$2,994,000)
34	By chapter 54, section 1, of the laws of 2021:
35	For payment of the cost of alterations and improvements and minor
36	rehabilitation and improvements for the preservation of existing
37	facilities, including the payment of liabilities incurred prior to
38	April 1, 2021 (05012103) (81010)
39	28,600,000
40	For payment of the costs of alterations, improvements and rehabili-
41	tation for the preservation of various facilities throughout the
42	state, including the payment of liabilities incurred prior to April
43	1, 2021 (05NR2103) (26217) 17,400,000 (re. \$17,400,000)
44	For payment of the cost of alterations, improvements and rehabili-
45	tation, including design, consultants, furniture, moving, and tech-
46	nology, for the preservation of various facilities throughout the
47	state, including the payment of liabilities incurred prior to April
48	1, 2021.
49 50	Notwithstanding any provision of law, rule or regulation to the
50 51	contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of
71	made available for expenses fid will result to the reduction of

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	vacant and underutilized space within buildings owned and leased by
2	the office of general services. The office of general services shall
3	submit a utilization plan to the division of the budget and no
4	expenditures may be made from this appropriation until the plan has
5	been approved by the division of the budget (050S2103) (26247)
6	50,000,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2020: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010)
21	<pre>1, 2020.</pre>
22	Notwithstanding any provision of law, rule or regulation to the
23	contrary, of the amounts appropriated herein, \$25,000,000 may be
24	made available for expenses that will result in the reduction of
25	vacant and underutilized space within buildings owned and leased by
26	the office of general services. The office of general services shall
27	submit a utilization plan to the division of the budget and no
28	expenditures may be made from this appropriation until the plan has
29	been approved by the division of the budget (050S2003) (26247)
30	50,000,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2019: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010)
48	made available for expenses that will result in the reduction of
49	vacant and underutilized space within buildings owned and leased by
50	the office of general services. The office of general services shall

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

submit a utilization plan to the division of the budget and no 1 expenditures may be made from this appropriation until the plan has 2 been approved by the division of the budget (05051903) (26247) 3 4 50,000,000 (re. \$9,554,000) 5 By chapter 54, section 1, of the laws of 2018: 6 For payment of the cost of alterations and improvements and minor 7 rehabilitation and improvements for the preservation of existing 8 facilities, including the payment of liabilities incurred prior to 9 April 1, 2018 (05011803) (81010) 25,500,000 ... (re. \$9,794,000) 10 For payment of the cost of alterations and improvements and mainte-11 nance rehabilitation for the state capitol and the legislative 12 office building (05AR1803) (26207) 13 14 2,000,000 (re. \$2,000,000) 15 For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative 16 17 office building (05SR1803) (26210) 18 For payment of the costs of alterations, improvements and rehabili-19 20 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 21 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$14,956,000) 22 By chapter 54, section 1, of the laws of 2017: 23 24 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 25 facilities, including the payment of liabilities incurred prior to 26 27 April 1, 2017 (05011703) (81010) 28 22,400,000 (re. \$10,020,000) 29 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 30 state, including the payment of liabilities incurred prior to April 31 32 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$11,116,000) 33 By chapter 55, section 1, of the laws of 2016: For payment of the cost of alterations and improvements and minor 34 rehabilitation and improvements for the preservation of existing 35 facilities, including the payment of liabilities incurred prior to 36 37 April 1, 2016 (05011603) (81010) 38 25,800,000 (re. \$13,203,000) 39 For payment of the costs of alterations, improvements and rehabili-40 tation for the preservation of the state capitol building, including 41 the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 (re. \$200,000) 42 For payment of the costs of alterations, improvements and rehabili-43 44 tation for the preservation of various facilities throughout the 45 state, including the payment of liabilities incurred prior to April 46 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$5,364,000) 47 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) 42,720,000 (re. \$9,882,000) For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) 200,000 (re. \$200,000) For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203)
14	By chapter 54, section 1, of the laws of 2014:
15	For payment of the costs of alterations, improvements and rehabili-
16	tation for the preservation of the state capitol building, including
17	the payment of liabilities incurred prior to April 1, 2014
18	(05CR1403) (26216) 200,000 (re. \$200,000)
19 20 21 22 23 24 25	 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000 (re. \$30,000)
26	By chapter 54, section 1, of the laws of 2013:
27	For payment of the costs of alterations, improvements and rehabili-
28	tation for the preservation of the state capitol building, including
29	the payment of liabilities incurred prior to April 1, 2013
30	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
31	By chapter 54, section 1, of the laws of 2012:
32	For payment of the costs of alterations, improvements and rehabili-
33	tation for the preservation of the state Capitol Building (05CR1203)
34	(26216) 250,000
35	By chapter 54, section 1, of the laws of 2011:
36	For payment of the costs of alterations, improvements and rehabili-
37	tation for the preservation of the state Capitol Building (05CR1103)
38	(26216) 650,000 (re. \$650,000)
39	By chapter 50, section 1, of the laws of 2010:
40	For payment of the costs of alterations, improvements and rehabili-
41	tation for the preservation of the state Capitol Building (05CR1003)
42	(26216) 3,650,000
43	By chapter 50, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the costs of alterations, improvements and rehabili-1 tation for the preservation of the state Capitol Building (05CR0903) 2 (26216) ... 15,000,000 (re. \$14,923,000) 3 4 By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabili-5 6 tation for the preservation of the state Capitol Building (05CR0803) 7 (26216) ... 5,000,000 (re. \$3,604,000) 8 For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legis-9 lative Office Building (05LC0803) (26219) 10 11 1,075,000 (re. \$137,000) By chapter 50, section 1, of the laws of 2007: 12 For payment of the costs of alterations, improvements and rehabili-13 14 tation for the preservation of the state Capitol Building (05CR0703) 15 (26216) ... 5,000,000 (re. \$430,000) 16 By chapter 50, section 1, of the laws of 2006: 17 For payment of the costs of alterations, improvements and rehabili-18 tation for the preservation of the state Capitol Building (05030603) 19 (26216) ... 26,000,000 (re. \$1,694,000) For payment of the costs of alterations, improvements and rehabili-20 21 tation for the preservation of Hearing Rooms B and C located in the 22 Legislative Office Building (05LL0603) (26221) 23 1,645,000 (re. \$104,000) For payment of the state's share of costs of alterations and improve-24 25 ments for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of 26 27 parking garage facilities. The state's share of such costs shall be 28 determined pursuant to a written tripartite agreement between the 29 state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and 30 construction management account of the centralized services fund of 31 32 the New York state office of general services for services rendered 33 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 34 Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not 35 limited to repair and rehabilitation of parking garage facilities. 36 37 All or part of this amount may be used for payment to the design and 38 construction management account of the centralized services fund of 39 the New York state office of general services for services rendered. 40 No portion of this appropriation shall be available until the divi-41 sion of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at 42 the minimum, shall provide for reimbursement to the state by the 43 44 city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) 45 46 5,800,000 (re. \$59,000) 47 Capital Projects Funds - Other

⁴⁸ Capital Projects Fund - 30000

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2022: 2 3 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 4 services provided by private firms, including the payment of liabil-5 6 ities incurred prior to April 1, 2022 (050922PM) (26224) 7 26,280,000 (re. \$24,066,000) By chapter 54, section 1, of the laws of 2021: 8 For preventive maintenance on state facilities including personal 9 services, nonpersonal services, fringe benefits and the contractual 10 services provided by private firms, including the payment of liabil-11 ities incurred prior to April 1, 2021 (050921PM) (26224) 12 13 25,400,000 (re. \$13,133,000) By chapter 54, section 1, of the laws of 2020: 14 15 For preventive maintenance on state facilities including personal 16 services, nonpersonal services, fringe benefits and the contractual 17 services provided by private firms, including the payment of liabil-18 ities incurred prior to April 1, 2020 (050920PM) (26224) 19 16,700,000 (re. \$3,330,000) By chapter 54, section 1, of the laws of 2019: 20 For preventive maintenance on state facilities including personal 21 22 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-23 ities incurred prior to April 1, 2019 (050919PM) (26224) 24 25 16,700,000 (re. \$3,606,000) By chapter 54, section 1, of the laws of 2018: 26 27 For preventive maintenance on state facilities including personal 28 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-29 ities incurred prior to April 1, 2018 (050918PM) (26224) 30 31 16,000,000 (re. \$470,000) 32 By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal 33 34 services, non-personal services, fringe benefits and the contractual 35 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) 36 37 23,000,000 (re. \$303,000) By chapter 54, section 1, of the laws of 2015: 38 39 For preventive maintenance on state facilities including personal 40 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-41 42 ities incurred prior to April 1, 2015 (050515PM) (26224) 43 15,000,000 (re. \$15,000) 44 SUSTAINABILITY (CCP)

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other

2 Capital Projects Fund - 30000

3 Energy Conservation Purpose

4 By chapter 54, section 1, of the laws of 2022: 5 For services and expenses related to the conversion of light duty 6 vehicles in the New York state fleet to electric vehicles (05602205) 7 (26248) ... 17,000,000 (re. \$17,000,000)

8 Capital Projects Funds - Other

9 Capital Projects Fund - 30000

10 Sustainability Purpose

11 By chapter 50, section 1, of the laws of 2009:

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior

 14
 to April 1, 2009 (050109SU) (26226)

 15
 13,300,000

 16
 (re. \$10,343,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 2,164,670,000 4,064,319,000 6 Capital Projects Funds - Federal ... 330,000,000 644,277,000 -----7 8 All Funds 2,494,670,000 4,708,596,000 -----9 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 10 11 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For grants, services and expenses related to 16 the establishment, support, and adminis-17 tration of an all payers claim database, including but not limited to technology, 18 19 equipment, software, personal service, 20 fringe benefits, and indirect costs. For 21 purposes of the program, all such activ-22 ities are deemed to constitute a capital 23 expenditure. No expenditures related to 24 this appropriation shall be made without a 25 plan, prepared by the commissioner of health and approved by the director of the 26 27 budget, detailing sufficient resources are 28 available to support such expenditures 29 (12AP2308) (26624) 10,000,000 30 31 -----32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 New Facilities Purpose 35 The sum of \$967,000,000 is hereby appropriated for services and expenses of a life 36 sciences laboratory public health initi-37 ative in the Capital District pursuant to 38 39 a plan developed by the commissioner of 40 the New York State department of health, 41 and subject to the approval of the direc-42 tor of the division of the budget, for the 43 acquisition of real property, preparation

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CAPITAL PROJECTS 2023-24

vation, administration, and other costs
 incidental thereto, including the payment
 of liabilities incurred prior to April 1,
 2023. All or a portion of the funds appro-

5 priated hereby may be suballocated or

6 transferred to any department, agency, or

7 public authority (12262309) (85501) 967,000,000

8 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000

10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000

12 Maintenance and Operations Purpose

For services and expenses of a quality 13 14 program for adult care facilities. Such 15 program shall be targeted at facilities 16 with a high population of residents who 17 receive supplemental security income, as 18 defined in subchapter XVI of chapter 7 of 19 title 42 of the United States Code, state supplemental payments, Medicaid 20 (with 21 respect to residents in an assisted living 22 program), or safety net assistance, as 23 defined in section 159 of the social 24 services law, and used to support capital 25 improvement projects that will enhance the 26 physical environment of the facility and 27 promote a higher quality of life for resi-28 dents, in accordance with a plan approved 29 by the residents' council, the department, and the director of the budget, provided 30 31 however that such expenditures shall not 32 be used to supplant the obligations of 33 facility operator to provide a safe 34 comfortable living environment for residents in a good state of repair and sani-35 tation. The department, subject to the 36 37 approval of the director of the division 38 of budget, shall develop an allocation 39 methodology taking into account financial 40 status of the facility, resident needs, population of residents who 41 the and 42 receive supplemental security income, state supplemental payments, Medicaid 43 44 (with respect to residents in an assisted 45 living program), or safety net assistance. Such allocation shall serve as the basis 46 of distribution to eligible facilities 47 48 (12EQ23MO) 3,266,000

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 For the maintenance and operation of various facilities and systems including personal 2 services, fringe benefits, and indirect 3 4 costs. Notwithstanding any other law to 5 the contrary, all or a portion of the funds appropriated herein may be suballo-6 7 cated or transferred to any department, 8 agency, or public authority (12FM23MO) 9 (81107) 9,000,000 10 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Health Care System Improvement Purpose 15 For payments and grants to support health 16 care facility transformation statewide, 17 made available pursuant to section 2825-h 18 of the public health law. A portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 21 agency, or public authority (12SW23HE) 22 (26668) 990,000,000 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Infrastructure Purpose 26 The sum of \$10,000,000 is hereby appropri-27 ated to support a community health care revolving capital fund as authorized by 28 29 section 2815-a of the public health law. Notwithstanding any other law to the 30 31 contrary, all or a portion of the amounts 32 hereby appropriated may be suballocated or transferred to the dormitory authority of 33 the state of New York for such purpose 34 35 (12H223A4) 10,000,000 IT INITIATIVES PROGRAM (CCP) 10,000,000 36 37 Capital Projects Fund - Other 38 39 Miscellaneous Capital Projects Fund 40 Health Care IT Capital Account - 32216 41 Program Improvement/Change Purpose 42 For services and expenses related to infor-43 mation technology projects undertaken by 44 the department of health, including the

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CAPITAL PROJECTS 2023-24

payment of liabilities incurred prior to 1 2 April 1, 2023 pursuant to a plan that 3 addresses information technology security 4 and data management, prepared by the 5 department of health, developed in consul-6 tation with the office of information 7 technology services, and approved by the 8 director of the budget. Upon the request 9 of the commissioner of the department of health and approval of the director of the 10 division of the budget, all or a portion 11 of the funds appropriated hereby may be 12 suballocated or transferred to the office 13 of 14 information technology services 15 (12IT2308) (51919) 10,000,000 HEALTH CARE DATA MODERNIZATION (CCP) 30,000,000 16 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Program Improvement/Change Purpose 21 For services and expense related to the 22 development and implementation of an elec-23 tronic health record connectivity incentive program. Use of such funds shall not 24 25 be subject to the requirements of section 26 163 of the state finance law (12EH2308) 30,000,000 LABORATORIES AND RESEARCH (CCP) 12,000,000 27 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Preservation of Facilities Purpose To maintain and improve existing facilities 32 including preparation of plans and for 33 payment to the design and construction 34 35 management account of the centralized services fund of the New York state office 36 37 of general services. Upon the request of the commissioner of the department of 38 health and approval of the director of the 39 40 division of the budget, funds of this 41 appropriation may be transferred to the 42 dormitory authority of the state of New 43 York for capital projects (12592303) 44 (29780) 12,000,000

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Preservation of Facilities Purpose

6 minor alterations, improvements and For 7 preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford 8 Nursing Home, Batavia Nursing Home, and 9 Montrose Nursing Home including prepara-10 tion of plans and for payment to the 11 design and construction management account 12 13 of the centralized services fund of the 14 New York state office of general services. Upon the request of the commissioner of 15 16 the department of health and approval of 17 the director of the division of the budg-18 et, funds of this appropriation may be 19 transferred to the dormitory authority of 20 the state of New York for capital projects 21 (12602303) (81010) 7,600,000 22 The sum of \$51,304,000 is hereby appropri-23 ated to support capital expenses of the 24 Roswell Park cancer institute corporation. 25 Notwithstanding any law to the contrary, all or a portion of funds appropriated herein 26 may be transferred to the Roswell Park 27 28 cancer institute corporation, subject to a 29 plan developed by Roswell Park cancer institute corporation, submitted to the 30 31 department of health, and approved by the 32 director of the budget (12RP2303) (26665) ... 51,304,000

35 Capital Projects Funds - Other36 Capital Projects Fund - 30000

37 Program Improvement/Change Purpose

38 For grants, services and expenses including contracts for the New York eHealth Colla-39 40 borative for the purpose of supporting and 41 administering the statewide health infor-42 mation network for New York, including but 43 not limited to qualified entities certi-44 fied by the department, technology, equip-45 ment, software, personal service, fringe 46 benefits, and indirect costs. For purposes 47 of the program, all such activities are

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CAPITAL PROJECTS 2023-24

deemed to constitute a capital expendi-1 ture. Provided, however, that two million 2 3 five hundred thousand dollars shall be 4 used for modernizing health reporting 5 systems. No expenditures related to this 6 appropriation shall be made without a 7 plan, prepared by the commissioner of 8 health and approved by the director of the 9 budget, detailing sufficient resources are available to support such expenditures. 10 Use of such funds shall not be subject to 11 the requirements of section 163 of the 12 state finance law. (12SH2308) (26628) 32,500,000 13 14 15 -----16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000

18 Water Resources Purpose

19 For payment of a portion of the state's match for the safe drinking water revolv-20 21 ing fund (12SM2357) (26888) 30,000,000 services and expenses including 22 For contracts related to the laboratory test-23 ing of public drinking water for chemical 24 compounds and emerging contaminants defined pursuant to section 1112 of the 25 26 27 public health law (12EC2357) 2,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Safe Drinking Water Revolving Account - 31360
31 Water Resources Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement 6 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that 10 amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)

16 Capital Projects Funds - Other

- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities 23 licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential 24 health care facilities, diagnostic and treatment centers, and clin-25 ics licensed pursuant to the public health law or the mental hygiene 26 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and 30 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appro-35 priation to a facility until a facility specific plan has been 36 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46

47 ECONOMIC DEVELOPMENT (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to
5 the New York state urban development corporation, is hereby trans6 ferred and reappropriated to the Department of Health:

7 The sum of \$600,000,000 is hereby appropriated for services and 8 expenses of a life sciences laboratory and public health initiative 9 in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acqui-10 sition of real property, preparation of plans, design, construction, 11 renovation, administration, and other costs incidental thereto, 12 including the payment of liabilities incurred prior to April 1, 13 2018. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority [(91251809)] <u>(12251809)</u> (85501) 16 17 600,000,000 (re. \$600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to 19 the New York state urban development corporation, is hereby trans-20 ferred and reappropriated to the department of health:

The sum of \$150,000,000 is hereby appropriated for services and 21 22 expenses of a life sciences laboratory public health initiative in 23 the Capital District pursuant to a plan developed by the chief exec-24 utive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science 25 research, innovation, and infrastructure including, but not limited 26 to the preparation of plans, design, construction, renovation, and 27 28 other costs incidental thereto, including the payment of liabilities 29 incurred prior to April 1, 2017. Notwithstanding section 51 of the 30 public authorities law, such plan shall be reviewed and approved by 31 New York State public authorities control board. Prior to any award, 32 the New York state public authorities control board shall review and 33 approve any construction project in excess of five million dollars 34 funded from this appropriation. All or a portion of the funds appro-35 priated hereby may be suballocated or transferred to any department, agency, or public authority [(91241709)] (12251709) (85501) 36 150,000,000 (re. \$145,105,000) 37

38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:

For payments and grants to support health care facility transformation
 statewide, made available pursuant to section 2825-g of the public
 health law. A portion of the funds appropriated herein may be subal located or transferred to any department, agency, or public authori-

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1 ty <u>(12SW22HE) (26668)</u> 2 1,600,000,000 (re. \$1,600,000,000)

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 4 314, section 1, of the laws of 2019:

5 For payments and grants to support health care facility transformation 6 statewide. Notwithstanding section 163 of the state finance law or 7 any other provision of law to the contrary, this appropriation may 8 be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to 9 establish telehealth applications, made by the commissioner of 10 health in his or her sole discretion, without a competitive bid or 11 12 request for proposal process, to eligible applicants as determined 13 by the commissioner of health for the purposes that strengthen and 14 protect continued access to health care services in communities 15 including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital 16 17 projects or non-capital projects that facilitate health care trans-18 formation activities including, merger, consolidation, acquisition 19 or other activities intended to: create financially sustainable 20 systems of care; preserve or expand essential health care services; 21 modernize obsolete facility physical plants and infrastructure; 22 foster participation in alternative payment arrangements, including 23 but not limited to contracts with managed care plans and accountable 24 care organizations; increase the quality of resident care or experi-25 ence in residential health care facilities; or improve health infor-26 mation technology infrastructure, including telehealth, to strength-27 en the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operat-28 29 ing expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

36 In determining awards for eligible applicants under this appropri-37 ation, the commissioner of health shall consider criteria including, 38 but not limited to:

(a) The extent to which the proposed project will contribute to the
integration of health care services or the long term sustainability
of the applicant or preservation of essential health services in the
community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned
 with delivery system reform incentive payment ("DSRIP") program
 goals and objectives;

46 (c) The geographic distribution of funds;

47 (d) The relationship between the proposed project and identified48 community need;

49 (e) The extent to which the applicant has access to alternative50 financing;

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(f) The extent to which the proposed project furthers the development 1 2 of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrol-3 4 lees and uninsured individuals; 5 (h) The extent to which the applicant has engaged the community 6 affected by the proposed project and the manner in which community 7 engagement has shaped such project; and 8 (i) The extent to which the proposed project addresses potential risk 9 to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and 10 upon approval of the director of the budget, the commissioner may 11 award up to \$300,000,000 of the funds made available pursuant to 12 13 this appropriation for unfunded project applications submitted in 14 response to the request for applications number 17648 issued by the 15 department on January 8, 2018 pursuant to section 2825-e of the 16 public health law. Authorized amounts to be awarded pursuant to applications submitted in 17 18 response to the request for application number 17648 shall be 19 awarded no later than September 1, 2019. 20 The department shall provide a report on a quarterly basis to the 21 chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the 22 department determines that the projects that receive funding pursu-23 24 ant to this appropriation are substantially complete. Such reports 25 shall be submitted no later than sixty days after the close of the 26 quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the 27 award, disbursement date, and status of achievement of process and 28 performance metrics and milestones pursuant to subdivision 6 of 29 30 section 2825-f of the public health law. 31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be 32 made available for grant awards to residential health care facili-33 ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 34 35 of the social services law, pursuant to criteria to be determined by 36 the commissioner and a minimum of \$60,000,000 shall be made avail-37 able for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or 38 granted an operating certificate under article 28 of the public 39 health law, a mental health clinic licensed or granted an operating 40 41 certificate under article 31 of the mental hygiene law, a substance 42 use disorder treatment clinic licensed or granted an operating 43 certificate under article 32 of the mental hygiene law, a primary 44 care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an oper-45 ating certificate under article 16 of the mental hygiene law or 46 47 hospices licensed or granted an operating certificate pursuant to 48 article 40 of the public health law. 49 The dormitory authority may issue bonds for such purposes up to the 50 amount appropriated herein. No expenditures may be made from this 51 appropriation to a facility until a facility specific plan has been 52 submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668) (re. \$387,801,000) 2 525,000,000

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation 6 statewide for capital, non-operational works. Notwithstanding 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole 9 discretion, without a competitive bid or request for proposal proc-10 ess, to eligible applicants as determined by the commissioner of 11 12 health for purposes in support of essential health care services. 13 Such purposes may include debt retirement and capital projects or 14 non-capital projects that facilitate health care transformation, 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health 18 care delivery or preserves or expands essential health care 19 services. Grants shall not be available to support general operating 20 expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

- (a) the extent to which the proposed project will contribute to the
 integration of health care services or the long term sustainability
 of the applicant or preservation of essential health services in the
 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned
 37 with delivery system reform incentive payment ("DSRIP") program
 38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified41 community need;

- 42 (e) The extent to which the applicant has access to alternative43 financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;

(h) The extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and

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(i) The extent to which the proposed project addresses potential risk
 to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the 10 chairs of the senate finance, assembly ways and means, and senate 11 health and assembly health committees. Such reports shall be submit-12 ted no later than 60 days after the close of the quarter, and shall 13 14 include, for each award, the name of the applicant, a description of 15 the project or purpose, the amount of the award, disbursement date, 16 and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public 17 18 health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

24 Within amounts appropriated herein, \$50,000,000 shall be made avail-25 able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-26 27 based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate 28 under article 28 of the public health law, a mental health clinic 29 30 licensed or granted an operating certificate under article 31 of the 31 mental hygiene law, an alcohol and substance abuse treatment clinic 32 licensed or granted an operating certificate under article 32 of the 33 mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 34

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation 44 statewide for capital, non-operational works. Notwithstanding 45 section 163 of the state finance law or any other provision of law 46 to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole 47 48 discretion, without a competitive bid or request for proposal proc-49 ess, to eligible applicants as determined by the commissioner of 50 health for purposes in support of essential health care services. 51 Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition 2 or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially 3 4 sustainable system of care that promotes a patient-centered model of 5 health care delivery aimed at improving the overall health and 6 wellbeing of a community. Eligible applicants shall be those deemed 7 by the commissioner to be a provider that fulfills or will fulfill a 8 health care need for acute inpatient, outpatient, primary, home care 9 or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New 10 York shall enter into an agreement, subject to the approval of the 11 director of the budget, and subject to section 1680-r of the public 12 authorities law, for the purposes of awarding, distributing, 13 and 14 administering the funds made available pursuant to this appropri-15 ation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the 16 authority shall consider criteria including, but not limited to: 17 18 (a) the extent to which the proposed capital project will contribute 19 to the integration of health care services and long term sustaina-20 bility of the applicant or preservation of essential health services 21 in the community or communities served by the applicant; 22 (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program 23 24 goals and objectives; 25 (c) consideration of geographic distribution of funds; 26 (d) the relationship between the proposed capital project and identi-27 fied community need; 28 (e) the extent to which the applicant has access to alternative 29 financing; 30 (f) the extent that the proposed capital project furthers the develop-31 ment of primary care and other outpatient services; 32 (g) the extent to which the proposed capital project benefits medicaid 33 enrollees and uninsured individuals; (h) the extent to which the applicant has engaged the community 34 affected by the proposed capital project and the manner in which 35 36 community engagement has shaped such capital project; and 37 (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare. 38 Disbursement of awards made pursuant to this appropriation shall be 39 40 conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the 41 42 commissioner. Such metrics and milestones shall be structured to 43 ensure that the health care transformation and provider sustainabil-44 ity goals of the project are achieved, and such metrics and mile-45 stones shall be included in grant disbursement agreements or other 46 contractual documents as required by the commissioner. 47 The department shall provide a report on a quarterly basis to the 48 chairs of the senate finance, assembly ways and means, senate health 49 and assembly health committees. Such reports shall be submitted no 50 later than sixty days after the close of the quarter, and shall 51 include, for each award, the name of the applicant, a description of 52 the project or purpose, the amount of the award, disbursement date,

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1 and status of achievement of process and performance metrics and 2 milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for community-6 based health care providers which shall be defined as a diagnostic 7 and treatment center licensed or granted an operating certificate 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse 10 treatment clinic licensed or granted an operating certificate under 11 article thirty-two of the mental hygiene law, primary care provid-12 ers, or a home care provider certified or licensed pursuant to arti-13 14 cle 36 of the Public Health Law. The dormitory authority may issue 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of 17 health and has been approved by the director of the budget 18 19 (12SW16HE) (26668) ... 200,000,000 (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation 22 within the county of Kings, for capital, non-operational works serv-23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or 29 outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to 30 31 create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving 32 the overall health and well-being of a community. The dormitory 33 authority may issue bonds for such purposes in an amount appropri-34 35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the 37 budget (12BK15HE) (26928) ... 700,000,000 (re. \$486,635,000) 38

39 IT INITIATIVES PROGRAM (CCP)

- 40 Capital Projects Fund Other
- 41 Miscellaneous Capital Projects Fund
- 42 Health Care IT Capital Account 32216
- 43 Program Improvement/Change Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2022, is 45 hereby amended and reappropriated to read:

46 For services and expenses related to information technology projects 47 undertaken by the department of health, including the payment of

48 liabilities incurred prior to April 1, 2022 pursuant to a plan that

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1 2 4 5 6 7 8	addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919) 10,000,000 (re. \$8,677,000)
9 10 11 12 13 14 15 16 17 18 19 20 21	The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read: For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 <u>pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the department of the durector of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919) 10,000,000 (re. \$3,417,000)</u>
22	LABORATORIES AND RESEARCH (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2022: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780)
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) 8,000,000 (re. \$4,773,000)
15	By chapter 54 contion 1 of the laws of 2020.

45 By chapter 54, section 1, of the laws of 2020:

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To maintain and improve existing facilities including preparation of 1 2 plans and for payment to the design and construction management account of the centralized services fund of the New York state 3 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 sion of the budget, funds of this appropriation may be transferred 7 to the dormitory authority of the state of New York for capital 8 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)

9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,10 section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of 11 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital 17 18 projects (12591903) (29780) ... 9,940,000 (re. \$771,000)

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 21 22 account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 26 27 projects (12591803) (29780) ... 8,000,000 (re. \$746,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 30 account of the centralized services fund of the New York state 31 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 35 projects (12591703) (29780) ... 8,000,000 (re. \$783,000) 36

37 By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of 38 39 plans and for payment to the design and construction management account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 44 45 projects (12591603) (29780) ... 8,000,000 (re. \$3,868,000)

46 By chapter 54, section 1, of the laws of 2015:

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To maintain and improve existing facilities including preparation of 1 2 plans and for payment to the design and construction management account of the centralized services fund of the New York state 3 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 sion of the budget, funds of this appropriation may be transferred 7 to the dormitory authority of the state of New York for capital 8 projects (12591503) (29780) ... 8,000,000 (re. \$3,192,000)

9 By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of 10 plans and for payment to the design and construction management 11 account of the centralized services fund of the New York state 12 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 16 17 projects (12591403) (29780) ... 8,000,000 (re. \$122,000)

18 By chapter 54, section 1, of the laws of 2013:

19 To maintain and improve existing facilities including preparation of 20 plans and for payment to the design and construction management account of the centralized services fund of the New York state 21 22 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-23 24 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 25 projects (12591303) (29780) ... 8,000,000 (re. \$3,027,000) 26

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-34 35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 37 38 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 39 to the dormitory authority of the state of New York for capital 40 41 projects (12602203) (81010) 7,600,000 (re. \$7,494,000) 42

43 By chapter 54, section 1, of the laws of 2021:

- 44 For minor alterations, improvements and preventive maintenance of St.
- 45 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 46 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 (re. \$4,911,000)

8 By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 11 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-12 13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital 17 18 projects (12602003) (81010) ... 7,600,000 (re. \$2,005,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-23 tion of plans and for payment to the design and construction manage-24 ment account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-26 27 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 28 29 projects (12601903) (81010) ... 7,600,000 (re. \$2,621,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For minor alterations, improvements and preventive maintenance of St. 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-34 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 to the dormitory authority of the state of New York for capital 40 projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000)

41 By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 (re. \$5,153,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For minor alterations, improvements and preventive maintenance of St. 6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-8 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred 12 13 to the dormitory authority of the state of New York for capital 14 projects (12601603) (81010) ... 7,600,000 (re. \$4,769,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St. 17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 18 Batavia Nursing Home, and Montrose Nursing Home including prepara-19 tion of plans and for payment to the design and construction manage-20 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 21 22 the department of health and approval of the director of the divi-23 sion of the budget, funds of this appropriation may be transferred 24 to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 (re. \$2,502,000) 25

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 28 29 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-30 ment account of the centralized services fund of the New York state 31 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 35 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000) 36

37 By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St. 38 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 40 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-41 42 ment account of the centralized services fund of the New York state 43 office of general services. Upon the request of the commissioner of 44 the department of health and approval of the director of the divi-45 sion of the budget, funds of this appropriation may be transferred 46 to the dormitory authority of the state of New York for capital 47 projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS AFFAIRS (CCP)

2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund 4 Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose 5 By chapter 54, section 1, of the laws of 2022: 6 For federal grant support to department of health facilities including 7 minor alterations, improvements, and preventive maintenance. For 8 services and expenses for payment of liabilities accrued heretofore 9 and hereafter to accrue (120122VA) (29601) 10 11 5,569,000 (re. \$5,569,000) By chapter 54, section 1, of the laws of 2020: 12 For federal grant support to department of health facilities including 13 minor alterations, improvements, and preventive maintenance. For 14 15 services and expenses for payment of liabilities accrued heretofore 16 and hereafter to accrue (120120VA) (29601) 17 6,000,000 (re. \$2,356,000) 18 WATER RESOURCES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Water Resources Purpose By chapter 54, section 1, of the laws of 2022: 22 23 For payment of a portion of the state's match for the safe drinking 24 water revolving fund (12SM2257) (26888) 25 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2021: 26 For payment of a portion of the state's match for the safe drinking 27 28 water revolving fund (12SM2157) (26888) 29 15,000,000 (re. \$11,000,000) Capital Projects Funds - Federal 30 Federal Capital Projects Fund 31 32 Safe Drinking Water Revolving Account - 31360 33 Water Resources Purpose By chapter 54, section 1, of the laws of 2022: 34 For federal grants for the safe drinking water revolving fund 35 (12022257) (26888) ... 300,000,000 (re. \$300,000,000) For services and expenses of the state revolving funds program 36 37 (12DW2257) (26666) ... 30,000,000 (re. \$29,998,000) 38 39 By chapter 54, section 1, of the laws of 2021: 40 For federal grants for the safe drinking water revolving fund 41 (12022157) (26888) ... 70,000,000 (re. \$31,909,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of the state revolving funds program 1 (12DW2157) (26666) ... 7,000,000 (re. \$3,285,000) 2 3 By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund 4 (12022057) (26888) ... 70,000,000 (re. \$32,228,000) 5 6 For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 (re. \$842,000) 7 By chapter 54, section 1, of the laws of 2019: 8 For federal grants for the safe drinking water revolving fund 9 (12021957) (26888) ... 70,000,000 (re. \$32,252,000) 10 For services and expenses of the state revolving funds program 11 (12DW1957) (26666) ... 7,000,000 (re. \$66,000) 12 By chapter 54, section 1, of the laws of 2018: 13 For federal grants for the safe drinking water revolving fund 14 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 15 For services and expenses of the state revolving funds program 16 17 (12DW1857) (26666) ... 7,000,000 (re. \$168,000) By chapter 54, section 1, of the laws of 2017: 18 For federal grants for the safe drinking water revolving fund 19 20 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 21 For services and expenses of the state revolving funds program 22 (12DW1757) (26666) ... 7,000,000 (re. \$1,013,000) By chapter 55, section 1, of the laws of 2016: 23 24 For federal grants for the safe drinking water revolving fund 25 (12021657) (26888) ... 70,000,000 (re. \$34,087,000) For services and expenses of the state revolving funds program 26 27 (12DW1657) (26666) ... 7,000,000 (re. \$236,000) By chapter 54, section 1, of the laws of 2015: 28 29 For federal grants for the safe drinking water revolving fund 30 (12021557) (26888) ... 70,000,000 (re. \$26,134,000) By chapter 54, section 1, of the laws of 2014: 31 For federal grants for the safe drinking water revolving fund 32 33 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) By chapter 54, section 1, of the laws of 2013: 34 35 For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 36 By chapter 54, section 1, of the laws of 2010: 37 For federal grants for the safe drinking water revolving fund 38 39 (12021057) (26888) ... 157,183,000 (re. \$30,067,000)

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES CAPITAL PROJECTS 2023-24 1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 118,000,000 479,154,000 -----All Funds 118,000,000 479,154,000 -----DESIGN AND CONSTRUCTION SUPERVISION (CCP) 115,000,000

11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 New Facilities Purpose

14 For the cost of studies, planning, design, 15 construction, reconstruction, renovation, 16 and equipment related to the development 17 of a centralized state emergency operations center facility including related 18 administrative cost 19 departmental 20 (EROC2307)(30349) 80,000,000 21 For the cost of studies, planning, design, 22 construction, reconstruction, renovation, 23 and equipment related to the development of the state academy of fire science 24 25 including related departmental administrative cost(ERBM2307) 10,000,000 26 27 For grants to volunteer fire departments, 28 but not limited including to, construction, renovation and/or purchase 29 of facilities or equipment. Notwithstand-30 31 ing any inconsistent provision of law, all 32 or a portion of these funds may be suballocated or transferred to any department, 33 agency, or public authority (ERVF2307) 25,000,000 34 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Preservation of Facilities Purpose 40 Alterations and improvements for the preser-41 vation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) 42 43

Legislative Information - LBDC

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

cost of studies, site acquisition, planning, design, 6 For the construction, reconstruction, renovation, and equipment related to 7 the development of centralized state public safety training facili-8 ties including related departmental administrative costs incurred 9 prior to April 1, 2022 (ERNF2207) (81007) 10 3,000,000 (re. \$3,000,000) 11 12 For the cost of studies, planning, design, construction, recon-13 struction, renovation, and equipment related to the development of 14 centralized state emergency operations center facility including 15 related departmental administrative cost (EROC2207) (30349) 16 25,000,000 (re. \$24,974,000)

17 By chapter 54, section 1, of the laws of 2019:

18	For the cost of studies, site acquisitions, planning, design,
19	construction, reconstruction, renovation, and equipment related to
20	the development of centralized state public safety training facili-
21	ties including related departmental administrative costs incurred
22	prior to April 1, 2019 (ERNF1907) (81007)
23	5,000,000 (re. \$4,921,000)

24 By chapter 50, section 1, of the laws of 2010:

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Funds - Other

33 New York State Storm Recovery Capital Fund

34 Storm Recovery Account - 33001

35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2014:

For the cost of repair, rehabilitation, or replacement of capital 38 39 works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management 40 agency (FEMA), the federal transit administration (FTA), the federal 41 42 highway administration (FHWA) and/or any other federal reimbursement 43 source, including liabilities incurred prior to April 1, 2013. This 44 appropriation may be available to provide advances in anticipation 45 of reimbursement for the repair, rehabilitation, or replacement of

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are 2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 3 4 project shall be made unless the division of budget has first deter-5 mined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other 6 7 federal reimbursement source. Notwithstanding any provision of law 8 to the contrary, the state comptroller shall credit these appropri-9 ations with federal grants received pursuant to the federal community development block grant program or any other federal program 10 providing disaster aid, in recognition that the state was required 11 to make payments for eligible projects in advance of the availabili-12 ty of federal reimbursement. Funds appropriated herein may be subal-13 14 located or transferred to any other state department, agency, or 15 public benefit corporation, to achieve this purpose. Five business 16 days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of 17 18 the assembly ways and means committee total disbursements from this 19 appropriation (73FA13DA) (30328) 450,000,000 (re. \$384,167,000) 20

21 INTEROPERABLE COMMUNICATIONS (CCP)

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:

26 For the provision of grants or reimbursement to counties for the 27 development, consolidation or operation of public safety communi-28 cations systems or networks designed to support statewide interoper-29 able communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the state-30 wide public safety communications account for the same purpose by an 31 32 equivalent amount, and such appropriation authority in such account 33 shall then be deemed to have lapsed to the extent of such reduction 34 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable
 statewide public safety communications network. Expenditures from
 this appropriation shall reduce appropriations for grants from the
 statewide public safety communications account for the same purpose

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by an equivalent amount, and such appropriation authority in such 1 account shall then be deemed to have lapsed to the extent of such 2 3 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,026,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Health and Safety Purpose 7 By chapter 54, section 1, of the laws of 2017: 8 9 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) 10 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 By chapter 54, section 1, of the laws of 2022: 16 Alterations and improvements for the preservation of facilities 17 including liabilities incurred prior to April 1, 2022 (ERPF2203) 18 (81108) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2021: 19 20 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) 21 22 (81108) ... 3,000,000 (re. \$3,000,000) 23 By chapter 54, section 1, of the laws of 2020: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2020 (ERPF2003) 26 (81108) ... 3,000,000 (re. \$3,000,000) 27 By chapter 54, section 1, of the laws of 2019: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2019 (ERPF1903) 30 (81108) ... 3,000,000 (re. \$3,000,000) 31 By chapter 54, section 1, of the laws of 2018: 32 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) 33 34 (81108) ... 3,000,000 (re. \$994,000) By chapter 54, section 1, of the laws of 2017: 35 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2017 (ERPF1703) 38 (81108) ... 1,000,000 (re. \$457,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 415,700,000 7,513,979,000 Capital Projects Funds - Federal ... 0 10,100,000 6 7 8 All Funds 415,700,000 7,524,079,000 -----9 10 11 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 For allocation as follows: For contract with 17 eligible applicants to provide financial assistance for the actual costs of an 18 19 access to home program pursuant to article 20 XXV of the private housing finance law 21 (08052307) (31409) 1,000,000 22 For additional funding for the access to home program. For allocation as follows: 23 For contract with eligible applicants to 24 25 provide financial assistance for the actu-26 al costs of an access to home program 27 pursuant to article XXV of the private housing finance law. The amounts appropri-28 ated herein may be suballocated or trans-29 30 ferred to any state department, agency, or 31 public authority for the purposes stated 32 herein 2,000,000 AFFORDABLE HOUSING CORPORATION (CCP) 40,500,000 33 34 35 Capital Projects Funds - Other 36 Housing Program Fund 37 Affordable Housing Corporation Account - 31852 New Facilities Purpose 38 39 For allocation as follows: For deposit in 40 the affordable housing development account 41 created pursuant to section 59-b of the 42 private housing finance law for the 43 purposes of carrying out the provisions of 44 article XIX of the private housing finance

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

law. No funds shall be expended from this 1 2 appropriation until the director of the 3 budget has approved a financial plan 4 submitted by the affordable housing corpo-5 ration in such detail as required by the 6 director of the budget. 7 Up to 5 percent of the funds appropriated 8 herein may be used for administrative 9 purposes (08012307) (31424) 26,000,000 For additional funding for the affordable 10 housing corporation program. For allo-11 cation as follows: For deposit in the 12 13 affordable housing development account 14 created pursuant to section 59-b of the 15 private housing finance law for the 16 purposes of carrying out the provisions of 17 article XIX of the private housing finance 18 law. No funds shall be expended from this 19 appropriation until the director of the 20 budget has approved a financial plan 21 submitted by the affordable housing corpo-22 ration in such detail as required by the director of the budget. The amounts appro-23 24 priated herein may be suballocated or 25 transferred to any state department, agen-26 cy, or public authority for the purposes stated herein (08312307)(31399) 14,500,000 27 28 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 28,000,000 29 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Capital Projects Funds - Other 31 Housing Program Fund 32 Housing Trust Fund Corporation Account - 31851 33 New Facilities Purpose 34 For allocation as follows: For the purpose of capital projects and other improvements 35 in support of recovery and rebuilding 36 efforts in areas of New York state 37 38 impacted by natural disasters to be admin-39 istered by the housing trust fund corpo-40 ration by means of the governor's office 41 of storm recovery. No funds shall be expended from this appropriation until the 42 43 director of the budget has approved a 44 financial plan submitted by the housing 45 trust fund corporation on behalf of the 46 governor's office of storm recovery in 47 such detail as required by the director of 48 the budget. The amounts appropriated here-

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DIVISION OF HOUSING AND COMMUNITY RENEWAL CAPITAL PROJECTS 2023-24 in may be suballocated or transferred to 1 any state department, agency, or public 2 authority for the purposes stated herein 3 4 (08202307) (30915) 28,000,000 5 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 6 7 Capital Projects Funds - Other 8 Housing Program Fund Housing Trust Fund Corporation Account - 31851 9 10 New Facilities Purpose 11 For allocation as follows: For the purpose 12 of maximizing the state's utilization of 13 federal low income housing tax credits in conjunction with the issuance of tax 14 exempt bonds used to finance affordable housing construction. The amounts appro-15 16 17 priated herein may be suballocated or 18 transferred to any state department, agen-19 cy, or public authority for the purposes stated herein. Up to 5 percent of the 20 21 funds appropriated herein may be used for 22 administrative purposes (08032307) (31423) 23 14,000,000 25 26 Capital Projects Funds - Other 27 Housing Program Fund 28 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 29 30 For services and expenses of a homeowner stabilization fund. Funds appropriated 31 herein may be suballocated or transferred 32 to any state department, agency, or public 33 34 authority for the purposes stated herein 35 (08282303) 50,000,000 36 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 8,400,000 37 -----Capital Projects Funds - Other 38 39 Housing Program Fund 40 Housing Trust Fund Corporation Account - 31851 41 Preservation of Facilities Purpose 42 For allocation as follows: For contracts 43 with not-for-profit corporations or muni-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

cipalities to provide state financial 1 2 assistance to administer emergency home 3 repairs programs which provide grants and 4 loans in an amount not to exceed \$10,000 5 per unit for the cost of correcting any 6 condition which poses a threat to the 7 life, health or safety of a low income 8 elderly homeowner pursuant to article XXIX 9 of the private housing finance law. No funds shall be expended from this appro-10 priation until the director of the budget 11 12 has approved a financial plan submitted by the housing trust fund corporation on 13 14 behalf of the housing opportunities for 15 the elderly program in such detail as required by the director of the budget. 16 17 Up to 5 percent of the funds appropriated herein may be used for administrative 18 19 purposes (08082303) (31422) 1,400,000 20 For additional funding for the housing 21 opportunities program for the elderly. For 22 allocation as follows: For contracts with 23 not-for-profit corporations or munici-24 palities to provide state financial 25 assistance to administer emergency home 26 repairs programs which provide grants and 27 loans in an amount not to exceed \$10,000 28 per unit for the cost of correcting any 29 condition which poses a threat to the 30 life, health or safety of a low income 31 elderly homeowner pursuant to article XXIX 32 of the private housing finance law. No 33 funds shall be expended from this appro-34 priation until the director of the budget 35 has approved a financial plan submitted by 36 the housing trust fund corporation on 37 behalf of the housing opportunities for the elderly program in such detail as 38 required by the director of the budget. 39 The amounts appropriated herein may be 40 41 suballocated or transferred to any state 42 department, agency, or public authority 43 for the purposes stated herein 7,000,000 44 45 46 Capital Projects Funds - Other 47 Housing Program Fund 48 Housing Trust Fund Corporation Account - 31851 49 Preservation of Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL CAPITAL PROJECTS 2023-24 1 For services and expenses of a lead abatement program to be administered through 2 the housing trust fund corporation. Funds 3 4 may be used to support lead abatement 5 outside the city of New York. The amounts 6 appropriated herein may be suballocated or 7 transferred to any state department, agen-8 cy, or public authority for the purposes 9 stated herein (08302303) 20,000,000 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 10 11 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 For allocation as follows: For deposit in 17 the housing trust fund account created 18 pursuant to section 59-a of the private 19 housing finance law for the purposes of carrying out the provisions of article 20 21 XVIII of the private housing finance law 22 including up to \$300,000 to offset housing 23 trust fund corporation costs of adminis-24 tering the low income housing trust fund program established by such article. No 25 26 funds shall be expended from this appro-27 priation until the director of the budget 28 has approved a financial plan submitted by 29 the housing trust fund corporation on behalf of the housing trust fund program 30 31 in such detail as required by the director 32 of the budget. 33 Up to 5 percent of the funds appropriated 34 herein may be used for administrative 35 purposes (08042307) (31421) 44,200,000 36 MAIN STREET PROGRAM (CCP) 4,200,000 37 -----38 Capital Projects Funds - Other 39 Housing Program Fund Housing Trust Fund Corporation Account - 31851 40 41 New Facilities Purpose 42 For allocation as follows: For contract with 43 not-for-profit corporations and munici-44 palities to provide state fiscal assist-45 ance to administer main street or downtown

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DIVISION OF HOUSING AND COMMUNITY RENEWAL CAPITAL PROJECTS 2023-24 pursuant to article XXVI of the private 1 2 housing finance law (08062307) (31413) 4,200,000 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 3 4 -----5 Capital Projects Funds - Other 6 Housing Program Fund Housing Trust Fund Corporation Account - 31851 7 8 Preservation of Facilities Purpose 9 For allocation as follows: For the purposes 10 of a mobile and manufactured home advantage program to fund loans and grants for 11 12 the acquisition, demolition, or replace-13 ment and/or repair of mobile or manufac-14 tured homes and/or mobile or manufactured 15 home parks. No funds shall be expended 16 from this appropriation until the director 17 of the budget has approved a financial 18 plan submitted by the administering agency 19 in such detail as required by the director of the budget. Notwithstanding any other 20 21 law to the contrary, the amounts appropri-22 ated herein may be suballocated or trans-23 ferred to any state department, agency, or 24 public authority for the purposes stated herein (08212303) (30917) 5,000,000 25 26 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) 50,000,000 27 -----28 Capital Projects Funds - Other 29 Housing Program Fund 30 Housing Trust Fund Corporation Account - 31851 31 New Facilities Purpose 32 For services and expenses of a Mitchell-Lama preservation program to preserve 33 and 34 improve Mitchell-Lama properties in the 35 state. The amounts appropriated herein may be suballocated or transferred to any 36 37 state department, agency, or public 38 authority for the purposes stated herein 50,000,000 39 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 135,000,000 40 41 Capital Projects Funds - Other 42 Housing Program Fund 43 Housing Trust Fund Corporation Account - 31851

44 New Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL CAPITAL PROJECTS 2023-24 1 For capital projects and other improvements at housing developments owned or operated 2 3 by the New York city housing authority. 4 The amounts appropriated herein may be 5 suballocated or transferred to any state 6 department, agency, or public authority 7 for the purposes stated herein 135,000,000 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 8 9 10 Capital Projects Funds - Other 11 Housing Program Fund Housing Trust Fund Corporation Account - 31851 12 13 Preservation of Facilities Purpose 14 For allocation as follows: For services and 15 expenses of a public housing modernization 16 program. Of the amount appropriated here-17 in, the sum of \$400,000 may be allocated 18 for capital project activities associated 19 with article XII of the public housing law. No funds shall be expended from this 20 21 appropriation until the director of the 22 budget has approved a financial plan 23 submitted by the housing trust fund corporation on behalf of the public housing 24 25 modernization program in such detail as required by the director of the budget. 26 27 Up to 5 percent of the funds appropriated 28 herein may be used for administrative 29 purposes (08052303) (31420) 6,400,000 30 31 32 Capital Projects Funds - Other 33 Housing Program Fund 34 Housing Trust Fund Corporation Account - 31851 35 New Facilities Purpose 36 For services and expenses of a small rental 37 development initiative for capital devel-38 opments under 20 units. The amounts appropriated herein may be suballocated or 39 40 transferred to any state department, agen-41 cy, or public authority for the purposes 42 stated herein 7,000,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ACCESS TO HOME (CCP)

- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contract with eligible applicants to
provide financial assistance for the actual costs of an access to
home program pursuant to article XXV of the private housing finance
law (08052207)(31409) ... 1,000,000 (re. \$457,000)

11 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409) ... 1,000,000 (re. \$1,000,000)

16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Housing Trust Fund Corporation Account - 31851

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 22 151, section 2, of the laws of 2021:

To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 (re. \$100,000,000)

30 AFFORDABLE HOUSING CORPORATION (CCP)

31 Capital Projects Funds - Other

- 32 Housing Program Fund
- 33 Affordable Housing Corporation Account 31852
- 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the affordable housing 36 37 development account created pursuant to section 59-b of the private 38 housing finance law for the purposes of carrying out the provisions 39 of article XIX of the private housing finance law. No funds shall be 40 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 41 42 corporation in such detail as required by the director of the budg-43 et.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Up to 5 percent of the funds appropriated herein may be used for 1 2 administrative purposes (08012207) (31424) 26,000,000 (re. \$26,000,000) 3 4 For additional funding for the affordable housing corporation program. 5 For allocation as follows: For deposit in the affordable housing 6 development account created pursuant to section 59-b of the private 7 housing finance law for the purposes of carrying out the provisions 8 of article XIX of the private housing finance law. No funds shall be 9 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 10 corporation in such detail as required by the director of the budg-11 et. The amounts appropriated herein may be suballocated or trans-12 ferred to any state department, agency, or public authority for the 13 purposes stated herein [(08012207) (31424)] (08LA2207) (31399) 14 15

16 By chapter 54, section 1, of the laws of 2021:

17 For allocation as follows: For deposit in the affordable housing 18 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 19 20 of article XIX of the private housing finance law. No funds shall be 21 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 22 23 corporation in such detail as required by the director of the budg-24 et.

25 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424) 26 26,000,000 (re. \$26,000,000) 27 Notwithstanding section 59-b of the private housing finance law, funds 28 29 appropriated herein may be used to fund the vacant property program 30 for renovation projects of vacant and blighted homes for the 31 purposes of creating affordable housing for first-time homebuyers. 32 The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the 33 34 purposes stated herein (08242107) (31492) 35 25,000,000 (re. \$21,793,000)

36 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the affordable housing 37 development account created pursuant to section 59-b of the private 38 39 housing finance law for the purposes of carrying out the provisions 40 of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget 41 42 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-43 44 et.

48 By chapter 54, section 1, of the laws of 2019:

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1 For allocation as follows: For deposit in the affordable housing 2 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 3 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 et. 9 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) 10 26,000,000 (re. \$26,000,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For allocation as follows: For deposit in the affordable housing 13 14 development account created pursuant to section 59-b of the private 15 housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be 16 17 expended from this appropriation until the director of the budget 18 has approved a financial plan submitted by the affordable housing 19 corporation in such detail as required by the director of the budg-20 et. 21 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) 22 23 26,000,000 (re. \$20,538,000) By chapter 54, section 1, of the laws of 2017: 24 For allocation as follows: For deposit in the affordable housing 25 26 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 27 28 of article XIX of the private housing finance law. No funds shall be 29 expended from this appropriation until the director of the budget 30 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-31 32 et. Up to 5 percent of the funds appropriated herein may be used for 33 34 administrative purposes (08011707) (31424) 35 26,000,000 (re. \$1,300,000) By chapter 55, section 1, of the laws of 2016: 36 For allocation as follows: For deposit in the affordable housing 37 38 development account created pursuant to section 59-b of the private 39 housing finance law for the purposes of carrying out the provisions 40 of article XIX of the private housing finance law. No funds shall be 41 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 42 43 corporation in such detail as required by the director of the budg-44 et. Up to 5 percent of the funds appropriated herein may be used for 45 46 administrative purposes (08011607) (31424) 26,000,000 (re. \$1,025,000) 47 48 By chapter 54, section 1, of the laws of 2015:

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For allocation as follows: For deposit in the affordable housing 1 2 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 3 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 et. 9 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) 10 29,000,000 (re. \$700,000) 11 By chapter 54, section 1, of the laws of 2014: 12 For allocation as follows: For deposit in the affordable housing 13 14 development account created pursuant to section 59-b of the private 15 housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be 16 17 expended from this appropriation until the director of the budget 18 has approved a financial plan submitted by the affordable housing 19 corporation in such detail as required by the director of the budg-20 et. 21 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) 22 23 25,000,000 (re. \$950,000) GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 24 25 Capital Projects Funds - Other Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 28 New Facilities Purpose 29 By chapter 54, section 1, of the laws of 2022: For allocation as follows: For the purpose of capital projects and 30 31 other improvements in support of recovery and rebuilding efforts in 32 areas of New York state impacted by natural disasters to be adminis-33 tered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this 34 appropriation until the director of the budget has approved a finan-35 36 cial plan submitted by the housing trust fund corporation on behalf 37 of the governor's office of storm recovery in such detail as 38 required by the director of the budget. The amounts appropriated 39 herein may be suballocated or transferred to any state department, 40 public authority for the purposes stated herein agency, or (08202207) (30915) ... 77,000,000 (re. \$77,000,000) 41 By chapter 54, section 1, of the laws of 2021: 42 43 For allocation as follows: For the purpose of capital projects and 44 other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be adminis-

tered by the housing trust fund corporation by means of the gover-

nor's office of storm recovery. No funds shall be expended from this

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appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 (re. \$16,960,000)

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 9 Capital Projects Funds Other
- 10 Housing Program Fund
- 11 Housing Trust Fund Corporation Account 31851
- 12 New Facilities Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2022, is 14 hereby amended and reappropriated to read:

15 For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing 16 finance law and subject to the provisions of article XVIII of the 17 18 private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in 19 conjunction with the issuance of tax exempt bonds used to finance 20 21 affordable housing construction. The amounts appropriated herein 22 may be suballocated or transferred to any state department, agency, 23 or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for 24

 25
 administrative purposes (08032207) (31423)

 26
 14,000,000

 14
 (re. \$14,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2021, is 28 hereby amended and reappropriated to read:

29 For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing 30 finance law and subject to the provisions of article XVIII of the 31 32 private housing finance law for] the purpose of maximizing the 33 state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance 34 35 affordable housing construction. The amounts appropriated herein 36 may be suballocated or transferred to any state department, agency, 37 or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for 38

 39
 administrative purposes (08032107) (31423)

 40
 14,000,000

The appropriation made by chapter 54, section 1, of the laws of 2020, ishereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund
 account created pursuant to section 59-a of the private housing

- 45 finance law and subject to the provisions of article XVIII of the
- 46 private housing finance law for] the purpose of maximizing the
- 47 state's utilization of federal low income housing tax credits in

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1 conjunction with the issuance of tax exempt bonds used to finance 2 affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, 3 4 or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08032007) (31423) 6 7 14,000,000 (re. \$13,300,000) The appropriation made by chapter 54, section 1, of the laws of 2019, is 8 hereby amended and reappropriated to read: 9 10 For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the 11 12 13 private housing finance law for the purpose of maximizing the 14 state's utilization of federal low income housing tax credits in 15 conjunction with the issuance of tax exempt bonds used to finance 16 affordable housing construction. The amounts appropriated herein 17 may be suballocated or transferred to any state department, agency, 18 or public authority for the purposes stated herein. 19 Up to 5 percent of the funds appropriated herein may be used for 20 administrative purposes (08031907) (31423) 21 14,000,000 (re. \$13,300,000) The appropriation made by chapter 54, section 1, of the laws of 2018, is 22 hereby amended and reappropriated to read: 23 For allocation as follows: For [deposit in the housing trust fund 24 account created pursuant to section 59-a of the private housing 25 finance law and subject to the provisions of article XVIII of the 26 private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in 27 28 29 conjunction with the issuance of tax exempt bonds used to finance 30 affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, 31 or public authority for the purposes stated herein. 32 33 Up to 5 percent of the funds appropriated herein may be used for 34 administrative purposes (08031807) (31423) 35 14,000,000 (re. \$4,948,000) HOUSING PROGRAM (CCP) 36 37 Capital Projects Funds - Other 38 Housing Program Fund 39 Housing Trust Fund Corporation Account - 31851 40 New Facilities Purpose By chapter 54, section 1, of the laws of 2022: 41 42 In support of a comprehensive, statewide multi-year housing program. 43 The commissioner shall provide, in electronic excel format or as 44 requested by the Legislature, an annual report to the director of 45 the budget, the speaker of the Assembly, and the temporary president 46 of the Senate, on or before July 1 of each year, that summarizes the 47 activities undertaken pursuant to the funding made available in the

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1 2022-23 state fiscal year housing program (ccp). Such annual report 2 shall be cumulative and shall include an itemized list of each 3 project utilizing funds appropriated by the 2022-23 fiscal year 4 housing program (ccp), including a brief description of the project, 5 project address, county, awardee, total budget, amount of capital 6 subsidy appropriated by the housing program (ccp), relevant section 7 of the housing program (ccp), number of units, area median income 8 requirements if applicable, month and year construction will 9 projected occupancy, and project phase commence, date of (construction, complete, defunded). In addition to the annual 10 report, the commissioner shall provide, in electronic excel format 11 or as requested by the Legislature, a summary update to the director 12 of the budget, the speaker of the Assembly, and the temporary presi-13 14 dent of the Senate, on or before January 1 of each year. Such summa-15 ry update shall include total commitments against each subprogram 16 within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of 17 affordable units within those projects. Such report and summary 18 19 update shall continue to be provided until such time as the final 20 disbursement of funds appropriated in the 2022-23 state fiscal year 21 housing program (ccp) has occurred. Notwithstanding any other law to 22 the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for 23 24 the purposes stated herein.

- 1. A total of \$1,500,000,000 shall be made available for the purpose
 of providing capital and operating subsidies for the development or
 preservation of supportive housing units throughout the state over
 the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose
 of providing capital subsidies for the new construction or adaptive
 reuse of rental housing that advance one or more of the specific
 housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of
 developing or rehabilitating senior rental affordable housing
 targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the
 private housing finance law.
- 40 5. A total of \$90,000,000 shall be made available for the purpose of
 41 providing capital subsidies for the new construction, adaptive
 42 reuse, or reconstruction of rental housing affordable to households
 43 that earn between 60 percent and 130 percent of AMI and that advance
 44 one or more of the specific housing priorities of the state.
- 45 6. A total of \$450,000,000 shall be made available for the purpose of
 46 substantial or moderate rehabilitation of site-specific multi-family
 47 rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of
 providing capital subsidies to preserve and improve Mitchell-Lama
 properties in the state.
- 51 8. A total of \$150,000,000 shall be made available for the purpose of 52 substantial or moderate rehabilitation and/or the demolition and

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replacement through new construction of site-specific multi-family 1 rental housing currently owned by federally-supervised or state-su-2 pervised public housing authorities outside of New York city. 3 4 9. A total of \$60,000,000 shall be made available for the purpose of 5 substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units. 6 7 10. A total of \$400,000,000 shall be made available for the purpose of 8 promoting home ownership among families of low and moderate income 9 for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and 10 preservation of New York communities. 11 11. A total of \$20,000,000 shall be made available for the purposes of 12 mobile and manufactured home replacement program pursuant to chapter 13 14 54 of the laws of 2016. 12. A total of \$85,000,000 shall be made available for the purposes of 15 16 creating and upgrading accessory dwelling units across the state. 13. A total of \$250,000,000 shall be made available for the purposes 17 18 of capital projects including all-electric, high-performance equip-19 ment for heating and for capital projects to utilize high-perfor-20 mance building envelope design, and alternative energy sources 21 (08112207) (30904) ... 4,505,000,000 (re. \$4,505,000,000) By chapter 54, section 1, of the laws of 2021: 22 23 In support of a comprehensive, statewide multi-year housing program. 24 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-25 ment, agency, or public authority for the purposes stated herein. 26 Funds appropriated shall support the development of supportive housing 27 units throughout the state (08112107) (30904) 28 29 186,000,000 (re. \$186,000,000) By chapter 54, section 1, of the laws of 2018: 30 In support of a comprehensive, statewide multi-year housing program. 31 Spending authorized by this appropriation shall be subject to the 32 33 same reporting requirements as the 2016-17 and 2017-18 state fiscal 34 year housing program (CCP). 35 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-36 ment, agency, or public authority for the purposes stated herein. 37 When combined with other funds made available in the 2016-17 and 38 39 2017-18 state fiscal year housing program (CCP), funds appropriated 40 herein shall be made available for the purpose of providing capital 41 subsidies for the development of 6,000 or more supportive housing 42 units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) 43 44 132,000,000 (re. \$132,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 45 46 section 1, of the laws of 2020: 47 In support of a comprehensive, statewide multi-year housing program. 48 The commissioner shall provide, in electronic excel format or as

49 requested by the Legislature, an annual report to the director of

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1 the budget, the speaker of the Assembly, and the temporary president 2 of the Senate, on or before July 1 of each year, that summarizes the 3 activities undertaken pursuant to the funding made available in the 4 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 5 annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 6 7 2017-18 state fiscal year housing program (ccp), including a brief 8 description of the project, street address, county, awardee, total 9 budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded 10 or cash, amount of each additional public funding source, funding 11 program, number of units, area median income requirements if appli-12 13 cable, month and year construction will commence, projected date of 14 (in development, engineering, occupancy, and project phase 15 construction, complete, defunded). Such annual report shall continue 16 to be provided until such time as the final disbursement of funds 17 appropriated in the 2016-17 and 2017-18 state fiscal year housing 18 program (ccp) has occurred.

19 Notwithstanding any other law to the contrary, the amounts appropri-20 ated herein may be suballocated to any state department, agency, or 21 public authority for the purposes stated herein. Notwithstanding 22 section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall 23 24 remain in full force and effect in accordance, in the aggregate, 25 with the following schedule: not more than an additional 26 \$500,000,000 for the period April 1, 2019 through and past March 31, 27 2020, and not more than an additional \$41,525,000 for the period 28 April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

35 2. When combined with other funds made available in the 2016-17 and 36 2017-18 state fiscal year housing program (ccp), up to a total of 37 \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of 38 rental housing affordable to households that earn up to 60 percent 39 40 of area median income (AMI) and that advance one or more of the 41 specific housing priorities of the state. Up to 5 percent of the 42 funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

48 4. When combined with other funds made available in the 2016-17 and
49 2017-18 state fiscal year housing program (ccp), up to a total of
50 \$45,000,000 for purposes of the rural and urban community investment
51 fund program created pursuant to article XXVII of the private hous52 ing finance law.

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5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

15 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

20 8. When combined with other funds made available in the 2016-17 and 21 2017-18 state fiscal year housing program (ccp), up to a total of 22 \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement 23 24 through new construction of site-specific multi-family rental hous-25 ing currently owned by public housing authorities outside of New 26 York city. The distribution of any funds which the division of hous-27 ing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing 28 program, shall require the division of housing and community renewal 29 30 to monitor and ensure that any affected public housing tenants are 31 properly informed regarding participation in the federal housing 32 program and that appropriate documents related to participation in 33 such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 34 35 manner to properly inform such public housing authority tenants. 36 The residents of public housing that receives and uses such funds to 37 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions 38 consistent with those found in the public housing lease they had 39 40 prior to the public housing having received any such funds. Public 41 housing authorities that receive and use such funds shall be 42 required to: provide resident education, which shall include compre-43 hensive information about any anticipated changes to the public 44 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 45 require resident participation funding 46 organization; resident 47 commensurate to the funding that was being allocated to residents 48 already; develop a set of procedures for resident grievances and 49 lease termination proceedings that apply to residents following the 50 use of such funds, which shall be consistent with any existing 51 procedures, can provide stronger resident protections, and conform 52 with any other applicable federal rules and/or regulations. In cases

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when there is a property manager other than the public housing 1 2 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, 3 4 providing clear and accessible information to residents before, 5 during, and after becoming the property manager; provide language 6 assistance to residents with limited English proficiency; and recog-7 nize a legitimate resident organization as the residents' represen-8 tative, invite such resident organization to all resident engage-9 ments, and meet regularly with the resident organization to discuss 10 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

16 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 24 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and 26 manufactured home replacement program pursuant to chapter 54 of the 27 laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

34 13. When combined with other funds made available in the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$200,000,000 shall be made available, pursuant to a plan approved by 37 the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of 38 New York, for the purpose of capital projects and other improvements 39 40 related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, 41 42 the New York city housing authority in its administration of such 43 funds shall include employment opportunities for NYCHA tenants 44 consistent with section 3 of the housing and urban development act of 1968. 45

46 14. When combined with other funds made available in the 2016-17 and 47 2017-18 state fiscal year housing program (ccp), up to a total of 48 \$100,000,000 shall be made available for the preservation, restora-49 tion or creation of affordable housing units in a city having a 50 population of one million or more, one hundred percent of which 51 shall be affordable to households that earn up to sixty percent of 52 the area median income adjusted for family size. Priority shall be

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given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 (re. \$541,525,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,9 section 1, of the laws of 2020:

10 In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as 11 requested by the Legislature, an annual report to the director of 12 13 the budget, the speaker of the Assembly, and the temporary president 14 of the Senate, on or before July 1 of each year, that summarizes the 15 activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 16 17 annual report shall be cumulative and shall include an itemized list 18 of each project utilizing funds appropriated by the 2016-17 and 19 2017-18 state fiscal year housing program (ccp), including a brief 20 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 21 program (ccp), relevant section of the housing program (ccp), bonded 22 23 or cash, amount of each additional public funding source, funding 24 program, number of units, area median income requirements if appli-25 cable, month and year construction will commence, projected date of 26 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 27 28 to be provided until such time as the final disbursement of funds 29 appropriated in the 2016-17 and 2017-18 state fiscal year housing 30 program (ccp) has occurred.

31 Notwithstanding any other law to the contrary, the amounts appropri-32 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 33 34 section 40 of the state finance law or any other law to the contra-35 ry, all assistance appropriations made from this account shall 36 remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the 37 period April 1, 2017 through and past March 31, 2018, not more than 38 39 an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for 40 41 the period April 1, 2019 through and past March 31, 2020, and not 42 more than an additional \$365,811,000 for the period April 1, 2020 43 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

50 2. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of

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\$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

36 8. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial 38 or moderate rehabilitation and/or the demolition and replacement 39 40 through new construction of site-specific multi-family rental hous-41 ing currently owned by public housing authorities outside of New 42 York city. The distribution of any funds which the division of hous-43 ing and community renewal or other appropriate state agencies or 44 authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 45 46 to monitor and ensure that any affected public housing tenants are 47 properly informed regarding participation in the federal housing 48 program and that appropriate documents related to participation in 49 such federal housing program are made publicly available and are 50 posted on each applicable housing authority's website in a timely 51 manner to properly inform such public housing authority tenants. The 52 residents of public housing that receives and uses such funds to

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1 participate in such federal program shall be provided a uniform 2 lease agreement that provides, at a minimum, terms and conditions 3 consistent with those found in the public housing lease they had 4 prior to the public housing having received any such funds. Public 5 housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-6 7 hensive information about any anticipated changes to the public 8 housing; provide language assistance to residents with limited 9 English proficiency; recognize the right of residents to form a resident organization; require resident 10 participation funding commensurate to the funding that was being allocated to residents 11 already; develop a set of procedures for resident grievances and 12 13 lease termination proceedings that apply to residents following the 14 use of such funds, which shall be consistent with any existing 15 procedures, can provide stronger resident protections, and conform 16 with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager 17 18 19 shall be required to take actions including, but not limited to, 20 providing clear and accessible information to residents before, 21 during, and after becoming the property manager; provide language 22 assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' represen-23 24 tative, invite such resident organization to all resident engage-25 ments, and meet regularly with the resident organization to discuss 26 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

32 10. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$41,475,000 shall be made available for the purpose of promoting 35 home ownership among families of low and moderate income for whom 36 there are few affordable home ownership alternatives in the private 37 market, and to stimulate the development, stabilization, and preser-38 vation of New York communities.

39 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

44 12. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$10,000,000 shall be made available for the purpose of stimulating
47 reinvestment in properties located within mixed-used commercial
48 districts located in urban, small town, and rural areas of the state
49 pursuant to article XXVI of the private housing finance law.

50 13. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of 52 \$200,000,000 shall be made available, pursuant to a plan approved by

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the director of the budget, in consultation with the New York city 1 2 housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements 3 4 related to housing developments owned or operated by the New York 5 city housing authority; provided further to the extent practicable, 6 the New York city housing authority in its administration of such 7 funds shall include employment opportunities for NYCHA tenants 8 consistent with section 3 of the housing and urban development act 9 of 1968.

14. When combined with other funds made available in the 2016-17 and 10 2017-18 state fiscal year housing program (ccp), up to a total of 11 \$100,000,000 shall be made available for the preservation, restora-12 tion or creation of affordable housing units in a city having a 13 14 population of one million or more, one hundred percent of which 15 shall be affordable to households that earn up to sixty percent of 16 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 17 18 corporation law, with prior experience in community development 19 projects with at least a fifty-one percent controlling interest in 20 such project. Not-for-profits shall strive to develop projects 21 utilizing state or city-owned land and such utilization shall be 22 prioritized in the agency review of such project (08111607) (30904) 23 ... 1,383,475,000 (re. \$108,191,000)

- 24 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
- 25 Capital Projects Funds Other
- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account 31851
- 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contracts with not-for-profit corpo-30 rations or municipalities to provide state financial assistance to 31 32 administer emergency home repairs programs which provide grants and 33 loans in an amount not to exceed \$10,000 per unit for the cost of 34 correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of 35 the private housing finance law. No funds shall be expended from 36 37 this appropriation until the director of the budget has approved a 38 financial plan submitted by the housing trust fund corporation on 39 behalf of the housing opportunities for the elderly program in such 40 detail as required by the director of the budget. 41 Up to 5 percent of the funds appropriated herein may be used for

administrative purposes (08082203) (31422) 42 43 44 For additional funding for the housing opportunities program for the 45 elderly. For allocation as follows: For contracts with not-for-pro-46 fit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which 47 48 provide grants and loans in an amount not to exceed \$10,000 per unit 49 for the cost of correcting any condition which poses a threat to the

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1 life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be 2 expended from this appropriation until the director of the budget 3 4 has approved a financial plan submitted by the housing trust fund 5 corporation on behalf of the housing opportunities for the elderly 6 program in such detail as required by the director of the budget. 7 The amounts appropriated herein may be suballocated or transferred 8 to any state department, agency, or public authority for the 9 purposes stated herein [(08082203) (31422)] (08H02203) (31518) 2,000,000 (re. \$2,000,000) 10

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contracts with not-for-profit corpo-13 rations or municipalities to provide state financial assistance to 14 administer emergency home repairs programs which provide grants and 15 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or 16 17 safety of a low income elderly homeowner pursuant to article XXIX of 18 the private housing finance law. No funds shall be expended from 19 this appropriation until the director of the budget has approved a 20 financial plan submitted by the housing trust fund corporation on 21 behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. 22

26 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27 Capital Projects Funds - Other

- 28 Housing Program Fund
- 29 Housing Trust Fund Corporation Account 31851
- 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

32 For services and expenses of the housing our neighbors with dignity 33 program to acquire vacant commercial properties and distressed hotel properties throughout the State of New York for the purpose of 34 conversion to permanent affordable rental housing. Up to 5 percent 35 36 of the funds allocated herein may be used for administrative 37 purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for 38 39 the purposes stated herein (08232207) (31520) 40 100,000,000 (re. \$100,000,000)

41 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42 Capital Projects Funds - Other

- 43 Capital Projects Fund 30000
- 44 Administration Purpose

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By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 section 10, of the laws of 1990, and as amended by chapter 55,
 section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs
(71259050) (31416) ... 120,000,000 (re. \$56,897,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

- 11 Capital Projects Funds Other
- 12 Housing Program Fund
- 13 Housing Trust Fund Corporation Account 31851
- 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For allocation as follows: For deposit in the housing trust fund 17 account created pursuant to section 59-a of the private housing 18 finance law for the purposes of carrying out the provisions of arti-19 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-20 21 tering the low income housing trust fund program established by such 22 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 23 by the housing trust fund corporation on behalf of the housing trust 24 25 fund program in such detail as required by the director of the budg-26 et.

30 By chapter 54, section 1, of the laws of 2021:

31 For allocation as follows: For deposit in the housing trust fund 32 account created pursuant to section 59-a of the private housing 33 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 34 \$300,000 to offset housing trust fund corporation costs of adminis-35 36 tering the low income housing trust fund program established by such 37 article. No funds shall be expended from this appropriation until 38 the director of the budget has approved a financial plan submitted 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et. 42 Up to 5 percent of the funds appropriated herein may be used for

 42
 op
 to
 second of the funds appropriated herein may be used for

 43
 administrative purposes (08042107) (31421) (re. \$42,245,000)

 44
 44,200,000 (re. \$42,245,000)

45 By chapter 54, section 1, of the laws of 2020:

46 For allocation as follows: For deposit in the housing trust fund47 account created pursuant to section 59-a of the private housing

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1 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 2 \$300,000 to offset housing trust fund corporation costs of adminis-3 4 tering the low income housing trust fund program established by such 5 article. No funds shall be expended from this appropriation until 6 the director of the budget has approved a financial plan submitted 7 by the housing trust fund corporation on behalf of the housing trust 8 fund program in such detail as required by the director of the budg-9 et. Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08042007) (31421) 11 44,200,000 (re. \$41,990,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For allocation as follows: For deposit in the housing trust fund 14 15 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-16 17 cle XVIII of the private housing finance law including up to 18 \$300,000 to offset housing trust fund corporation costs of adminis-19 tering the low income housing trust fund program established by such 20 article. No funds shall be expended from this appropriation until 21 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 22 23 fund program in such detail as required by the director of the budg-24 et. 25 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) 26 44,200,000 (re. \$41,990,000) 27 28 By chapter 54, section 1, of the laws of 2018: 29 For allocation as follows: For deposit in the housing trust fund 30 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-31 cle XVIII of the private housing finance law including up to 32 33 \$300,000 to offset housing trust fund corporation costs of adminis-34 tering the low income housing trust fund program established by such 35 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 36 by the housing trust fund corporation on behalf of the housing trust 37 38 fund program in such detail as required by the director of the budg-39 et. 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) 41 42 44,200,000 (re. \$13,204,000) 43 MAIN STREET PROGRAM (CCP) 44 Capital Projects Funds - Other 45 Housing Program Fund 46 Housing Trust Fund Corporation Account - 31851

- 40 Housing Trust Fund Componation Accord
- 47 New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2022:

2	For allocation as follows: For contract with not-for-profit corpo-
3	rations and municipalities to provide state fiscal assistance to
4	administer main street or downtown revitalization projects for
5	communities pursuant to article XXVI of the private housing finance
6	law (08062207) (31413) 4,200,000
7	By chapter 54, section 1, of the laws of 2021:
8	For allocation as follows: For contract with not-for-profit corpo-
9	rations and municipalities to provide state fiscal assistance to
10	administer main street or downtown revitalization projects for
11	communities pursuant to article XXVI of the private housing finance
12	law (08062107) (31413) 4,200,000 (re. \$4,200,000)
13	By chapter 54, section 1, of the laws of 2020:
14	For allocation as follows: For contract with not-for-profit corpo-
15	rations and municipalities to provide state fiscal assistance to
16	administer main street or downtown revitalization projects for
17	communities pursuant to article XXVI of the private housing finance
18	law (08062007) (31413) 4,200,000 (re. \$1,614,000)
19	By chapter 54, section 1, of the laws of 2019:
20	For allocation as follows: For contract with not-for-profit corpo-
21	rations and municipalities to provide state fiscal assistance to
22	administer main street or downtown revitalization projects for
23	communities pursuant to article XXVI of the private housing finance
24	law (08061907) (31413) 4,200,000 (re. \$334,000)
25	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
26	Capital Projects Funds - Other
27	Housing Program Fund
28	Housing Trust Fund Corporation Account - 31851
29	Preservation of Facilities Purpose
30	By chapter 54, section 1, of the laws of 2022:
31	For allocation as follows: For the purposes of a mobile and manufac-
32	tured home advantage program to fund loans and grants for the acqui-
33	sition, demolition, or replacement and/or repair of mobile or manu-
34	factured homes and/or mobile or manufactured home parks. No funds
35	shall be expended from this appropriation until the director of the
36	budget has approved a financial plan submitted by the administering

shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212203) (30917) ... 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2021:

- 43 For allocation as follows: For the purposes of a mobile and manufac-
- 44 tured home advantage program to fund loans and grants for the acqui-
- 45 sition, demolition, or replacement and/or repair of mobile or manu-

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1 factured homes and/or mobile or manufactured home parks. No funds 2 shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering 3 4 agency in such detail as required by the director of the budget. 5 Notwithstanding any other law to the contrary, the amounts appropri-6 ated herein may be suballocated or transferred to any state depart-7 ment, agency, or public authority for the purposes stated herein 8 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufac-10 tured home advantage program to fund loans and grants for the acqui-11 sition, demolition, or replacement and/or repair of mobile or manu-12 factured homes and/or mobile or manufactured home parks. No funds 13 14 shall be expended from this appropriation until the director of the 15 budget has approved a financial plan submitted by the administering 16 agency in such detail as required by the director of the budget. 17 Notwithstanding any other law to the contrary, the amounts appropri-18 ated herein may be suballocated or transferred to any state depart-19 ment, agency, or public authority for the purposes stated herein 20 (08212003) (30917) ... 5,000,000 (re. \$3,743,000)

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For the purposes of a mobile and manufac-23 tured home advantage program to fund loans and grants for the acqui-24 sition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds 25 shall be expended from this appropriation until the director of the 26 27 budget has approved a financial plan submitted by the administering 28 agency in such detail as required by the director of the budget. 29 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-30 31 ment, agency, or public authority for the purposes stated herein 32 (08211903) (30917) ... 5,000,000 (re. \$3,748,000)

33 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

- 34 Capital Projects Funds Other
- 35 Housing Program Fund
- 36 Housing Trust Fund Corporation Account 31851
- 37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses of a Mitchell-Lama preservation and homeownership program to preserve and improve Mitchell-Lama properties and 40 create permanently affordable homeownership in the state. Amounts 41 42 appropriated herein shall be distributed based on a plan submitted 43 by the division of housing and community renewal and approved by the 44 director of the budget. Up to 5 percent of the funds appropriated 45 herein may be used for administrative purposes. The amounts appro-46 priated herein may be suballocated or transferred to any state 47 department, agency, or public authority for the purposes stated

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 1
 herein (08252203) (31522)

 2
 100,000,000
 (re. \$100,000,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 4 PROGRAM (CCP)

5 Capital Projects Funds - Other

- 6 Housing Assistance Fund
- 7 Housing Assistance Account 31801
- 8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,10 section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) (31419) ... 10,000,000 (re. \$5,911,000)

15 NEW FACILITIES (CCP)

- 16 Capital Projects Funds Federal
- 17 Federal Capital Projects Fund
- 18 Federal Capital Projects Account 31350
- 19 New Facilities Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the CranstonGon-23 24 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Hous-25 ing Finance Law. Notwithstanding any other provision of law, 26 27 [\$76,800,000] \$82,800,000 of the amount appropriated herein shall be 28 used for payment of administrative costs incurred in the implementa-29 tion of article XXIV of the private housing finance law for Federal 30 aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to 31 administration of the HOME program. Such funds allocated for admin-32 istration shall be set aside prior to the distribution of funds to 33 34 projects as required by article XXIV of the private housing finance 35 law (08019107) (31414) ... 125,132,000 (re. \$10,100,000)

36 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

- 37 Capital Projects Funds Other
- 38 Housing Program Fund
- 39 Housing Trust Fund Corporation Account 31851
- 40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 42 section 1, of the laws of 2020:

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1 For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments 2 owned or operated by the New York city housing authority, pursuant 3 4 to a plan approved by the director of the budget, in consultation 5 with the New York city housing authority chair and the dormitory 6 authority of the state of New York; provided further to the extent 7 practicable, the New York city housing authority in its adminis-8 tration of such funds shall include employment opportunities for 9 NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be 10 suballocated or transferred to any state department, agency, or 11 public authority for the purposes stated herein (08191907) (30913) 12 13 ... 100,000,000 (re. \$100,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For the purpose of capital projects and other improvements to address 17 issues relating to conditions of governance and habitability, 18 including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing 19 20 developments owned or operated by the New York city housing authori-21 ty. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established 22 23 under section 402-d of the public housing law. All work conducted 24 utilizing the funds appropriated herein must be conducted exclusive-25 ly in accordance with the terms and conditions of the plan described 26 therein; provided further to the extent practicable, the New York 27 city housing authority in its administration of such funds shall 28 include employment opportunities for NYCHA tenants consistent with 29 section 3 of the housing and urban development act of 1968. 30 Notwithstanding any law to the contrary, no funds made available 31 pursuant to chapter 54 of the laws of 2017 for capital projects and 32 other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the 33 establishment of a plan pursuant to section 402-d of the public 34 35 housing law. The amounts appropriated herein may be suballocated or 36 transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 37 38 250,000,000 (re. \$250,000,000)

39 PUBLIC HOUSING PROGRAM (CCP)

- 40 Capital Projects Funds Other
- 41 Housing Program
- 42 Housing Trust Fund Corporation Account 31851
- 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

45 For services and expenses of a public housing program. Funds appropri-46 ated herein should be used for weatherization, heating needs, eleva-

47 tors, lead remediation, and other critical maintenance projects for

48 public housing across the state. Of the amounts appropriated herein

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1 \$200,000,000 shall be suballocated to the New York city housing authority. Provided further that \$125,000,000 shall be distributed 2 to public housing throughout the state based on a plan submitted by 3 4 the division of housing and community renewal and approved by the 5 director of the budget (08252107) (31494) 325,000,000 (re. \$325,000,000) 6 7 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP) Capital Projects Funds - Other 8 9 Housing Program Fund Housing Trust Fund Corporation Account - 31851 10 New Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2022: 13 For services and expenses of a public housing assistance program for public housing across the state. Of the amounts appropriated herein 14 15 \$350,000,000 shall be suballocated to the New York city housing 16 authority. Provided further that \$50,000,000 shall be distributed to 17 public housing throughout the state based on a plan submitted by the 18 division of housing and community renewal and approved by the direc-19 tor of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public 20 21 authority for the purposes stated herein (08262207) (31524) 400,000,000 (re. \$400,000,000) 22 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 23 Capital Projects Funds - Other 24 25 Housing Program Fund Housing Trust Fund Corporation Account - 31851 26 27 Preservation of Facilities Purpose 28 By chapter 54, section 1, of the laws of 2022: 29 For allocation as follows: For services and expenses of a public hous-30 ing modernization program. Of the amount appropriated here- in, the 31 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 32 shall be expended from this appropriation until the director of the 33 34 budget has approved a financial plan submitted by the housing trust 35 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 36 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08052203) (31420) 39 6,400,000 (re. \$6,400,000) By chapter 54, section 1, of the laws of 2021: 40 For allocation as follows: For services and expenses of a public hous-41 42 ing modernization program. Of the amount appropriated herein, the

43 sum of \$400,000 may be allocated for capital project activities 44 associated with article XII of the public housing law. No funds 45 shall be expended from this appropriation until the director of the

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1 2 3 4 5 6	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)
31 32 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)
43 44 45 46	By chapter 54, section 1, of the laws of 2017: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities

associated with article XII of the public housing law. No fundsshall be expended from this appropriation until the director of the

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1 2 3 4 5 6	<pre>budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) (re. \$6,400,000) 6,400,000</pre>
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420)
43 44 45 46 47	By chapter 54, section 1, of the laws of 2013: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law No funds

47 associated with article XII of the public housing law. No funds 48 shall be expended from this appropriation until the director of the

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

budget has approved a financial plan submitted by the housing trust 1 fund corporation on behalf of the public housing modernization 2 program in such detail as required by the director of the budget. 3 4 Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08051303) (31420) 6 6,400,000 (re. \$320,000) 7 By chapter 54, section 1, of the laws of 2012: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 sum of \$400,000 shall be allocated for capital project activities 10 associated with article XII of the public housing law. No funds 11 shall be expended from this appropriation until the director of the 12 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 program in such detail as required by the director of the budget. 15 Up to 5 percent of the funds appropriated herein may be used for 16 17 administrative purposes (08041203) (31420) 18 6,400,000 (re. \$320,000) 19 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) Capital Projects Funds - Other 20 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 24 25 section 1, of the laws of 2019: 26 For the purpose of substantial or moderate rehabilitation and/or the 27 demolition and replacement through new construction of site-specific 28 multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income 29 or senior housing related purpose, including disaster recovery, 30 outside of New York city. The amounts appropriated herein may be 31 32 suballocated or transferred to any state department, agency, or 33 public authority for the purposes stated herein (08221903) (31378) 34 35 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) Capital Projects Funds - Other 36 37 Housing Program Fund 38 Housing Trust Fund Corporation Account - 31851 39 New Facilities Purpose By chapter 54, section 1, of the laws of 2022: 40 For services and expenses of a small rental housing development initi-41 42 ative for capital developments under 20 units. The amounts appropri-43 ated herein may be suballocated or transferred to any state depart-44 ment, agency, or public authority for the purposes stated herein 45 (08242207) (31526) ... 7,000,000 (re. \$7,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 STATE HOUSING BOND FUND (CCP)
- 2 Capital Projects Funds Other
- 3 State Housing Bond Fund
- 4 State Housing Bond Account 30700
- 5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter7 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

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HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	55,332,000
4	- All Funds	0	55,332,000
5	=		

6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 2019:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$32,332,000)

24

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 130,700,000 248,505,000 Capital Projects Funds - Federal ... 0 124,892,000 6 7 8 All Funds 130,700,000 373,397,000 -----9 10 IT INITIATIVE PROGRAM (CCP) 130,700,000 11 -----Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 15 For services and expenses related to tech-16 nology equipment, software and services 17 with a demonstrated return on investment 18 or service improvement, as well as the exploration and study of lower-cost alter-19 20 natives. Funds appropriated herein may be 21 suballocated to any other state department, agency, or public benefit corpo-22

ration, to achieve this purpose (00IT2308)

(51919) 130,700,000

Legislative Information - LBDC

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as 14 supplemented by a transfer in accordance with state finance law, is 15 hereby amended and reappropriated to read:

The appropriation made by chapter 54, section 1, of the laws of 2020, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

33 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to technology equipment, software 34 and services with a demonstrated return on investment or service 35 36 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 37 38 other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds 39 appropriated herein shall be suballocated to the statewide financial 40 41 system for enterprise technology and financial application invest-42 ments, pursuant to a plan approved by the division of budget 43 (00IT1908) (51919) ... 95,700,000 (re. \$5,809,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For services and expenses related to technology equipment, software 46 and services with a demonstrated return on investment or service

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 improvement, as well as the exploration and study of lower-cost 2 alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to 3 4 achieve this purpose (00IT1808) (51919) 5 85,700,000 (re. \$7,778,000) 6 By chapter 54, section 1, of the laws of 2017: 7 For services and expenses related to technology equipment, software 8 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 9 alternatives. Funds appropriated herein may be suballocated to any 10 other state department, agency, or public benefit corporation, to 11 achieve this purpose (00IT1708) (51919) 12 13 85,700,000 (re. \$5,869,000) By chapter 55, section 1, of the laws of 2016: 14 15 For services and expenses related to technology equipment, software 16 and services with a demonstrated return on investment or service 17 improvement, as well as the exploration and study of lower-cost 18 alternatives. Funds appropriated herein may be suballocated to any 19 other state department, agency, or public benefit corporation, to 20 achieve this purpose (00IT1608) (51919) 85,700,000 .. (re. \$206,000) 21 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 22 Information Technology Capital Financing Account - 32215 23 Program Improvement/Change Purpose 24 By chapter 54, section 1, of the laws of 2014: 25 26 Amounts appropriated herein may be made available, subject to the 27 identification and transferability of appropriate revenue, for the 28 expenses of information technology projects and services (00BS1408) 29 (51919) ... 30,000,000 (re. \$14,381,000) 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund Federal Capital Projects Account - 31350 32 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 33 34 For the federal share, from any federal agency under any federal 35 program, of development costs related to the integrated eligibility system program, including technology equipment, 36 software and 37 services (00IE2008) (51919) ... 150,000,000 (re. \$124,892,000)

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DEPARTMENT OF LAW

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other		9,373,000
8 7 8	- All Funds=		
9 10	IT INITIATIVE PROGRAM (CCP)		2,750,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
14 15 16 17	For services and expenses related to acquisition and development of techno including but not limited to equip software and services (36012308) (519	logy, ment,	000

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DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36012208) (51919) ... 6,500,000 (re. \$6,500,000)

9 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) ... 6,000,000 (re. \$2,752,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011908) (51919) ... 2,000,000 (re. \$80,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011808) (51919) ... 1,000,000 (re. \$11,000)

21 By chapter 54, section 1, of the laws of 2017:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) ... 5,000,000 (re. \$30,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 92,000,000 727,239,000
7 8	All Funds 92,000,000 727,239,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 64,500,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2023, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032389) (11826)
22	Capital Projects Funds - Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account - 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2307) (11828) 24,000,000
37	Capital Projects Funds - Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account - 32305
40	Preservation of Facilities Purpose

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 For alterations and improvements for preser-2 vation of various facilities including 3 rehabilitation projects and the acquisition of property, provided, however, that 4 5 no expenditures may be made from this 6 appropriation until a comprehensive plan 7 of projects has been approved by the 8 director of the budget (53032303) (11827) ... 35,000,000 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction 15 management account of the centralized 16 services fund of the New York state office 17 of general services or to the dormitory authority of the state of New York for the 18 19 purpose of preparation and review of 20 specifications, estimates, plans, 21 services, construction management and 22 supervision, inspection, studies, appraisals, surveys, testing and environ-23 mental impact statements for new projects 24 25 (53PP2330) (81088) 4,000,000 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction management account of the centralized 31 services fund of the New York state office 32 33 of general services or to the dormitory 34 authority of the state of New York for the 35 purpose of preparation and review of 36 specifications, estimates, plans, services, construction management 37 and 38 supervision, inspection, studies, appraisals, surveys, testing and environ-39 40 mental impact statements for new projects 41 (53DC2330) (81088) 2,000,000 43 -----

491 12554-08-3 DEPARTMENT OF MENTAL HYGIENE OFFICE OF ADDICTION SERVICES AND SUPPORTS CAPITAL PROJECTS 2023-24 1 Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Maintenance and Operations Purpose 4 For the maintenance and operation of various 5 facilities and systems including personal services, fringe benefits and indirect 6 7 costs (53FM23MO) (81107) 3,500,000 INSTITUTIONAL SERVICES PROGRAM (CCP) 17,000,000 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Minor Rehabilitation Purpose 13 For minor alterations and improvements to 14 various facilities, including the payment 15 of liabilities incurred prior to April 1, 16 2023, provided, however, that no expenditures may be made from this appropriation 17 18 until a comprehensive plan of projects has 19 been approved by the director of the budg-20 et (53HD2389) (11833) 2,000,000 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose 24 25 For alterations and improvements for preservation of various facilities including 26 27 rehabilitation projects, provided, howev-28 er, that no expenditures may be made from 29 this appropriation until a comprehensive plan of projects has been approved by the 30 director of the budget. This appropriation 31 32 may be used for the cost of potential 33 claims against contracts awarded by the 34 dormitory authority of the state of New York. Upon request of the commissioner of 35 36 office of addiction services and the supports and approval by the director of 37 the budget, this appropriation may be 38 39 transferred or suballocated to any other 40 department, agency, or public authority 41 (53A22303) (81040) 15,000,000 NON-BONDABLE PROJECTS (CCP) 1,000,000 42 43

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital 5 improvement fund for reimbursement of the non-bondable cost of community facilities 6 7 authorized by appropriations or reappropriations funded from the mental hygiene 8 9 capital improvement fund including liabil-10 ities incurred prior to April 1, 2023 or for payment to the dormitory authority of 11 the state of New York for defeasance of 12 bonds. Upon request of the commissioner of 13 office of addiction services and 14 the supports and approval by the director of 15 the budget, this appropriation may be 16 17 transferred to the dormitory authority of 18 the state of New York (53NB23NB) (81042) 1,000,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53032289) (11826) (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2021:

13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2021,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53032189) (11826)
18	4,000,000 (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) (re. \$4,000,000)

33 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53031889) (11826) (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2017:

- 41 For minor alterations and improvements to various facilities, includ-
- 42 ing the payment of liabilities incurred prior to April 1, 2017,
- 43 provided, however, that no expenditures may be made from this appro-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) (re. \$7,083,000) 10,000,000 (re. \$7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 section 1, of the laws of 2020:

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and/or rehabili-26 tation of facilities to expand substance abuse supports and 27 services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse 28 29 supports and services for treatment, recovery, and prevention of 30 heroin and opiate use and addiction disorders including but not 31 limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until 32 a spending plan for the proposed projects has been submitted by the 33 34 commissioner of the office of addiction services and supports and 35 approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic 36 37 development law, or any other inconsistent provision of law, funds 38 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, 39 40 prevention and/or housing services for persons with heroin and 41 opiate use and addiction disorders, may be allocated and distributed 42 by the commissioner of the office of addiction services and 43 supports, subject to approval of the director of the budget, without 44 a competitive bid or request for proposal process. Prior to an award 45 being granted to an applicant pursuant to this process, the commis-46 sioner shall formally notify in writing the chair of the senate

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

finance committee and the chair of the assembly ways and means 1 2 committee of the intent to grant such an award. Such notice shall 3 include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures 4 5 made from this appropriation shall reduce appropriations for grants 6 from the OASAS general fund local assistance account for the same 7 purpose by an equivalent amount, and such appropriation authority in 8 such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) 9 10,000,000 (re. \$1,907,000) 10

11 Capital Projects Funds - Other

12 Mental Hygiene Facilities Capital Improvement Fund

13 OASAS-Community Facilities Account - 32305

14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, design, construction and extensive 16 17 rehabilitation of facilities for the purpose of delivering chemical 18 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 19 20 proposed projects has been submitted by the commissioner of the 21 office of addiction services and supports and approved by the direc-22 tor of the budget (53AA2207) (11828) 24,000,000 (re. \$24,000,000) 23

24 By chapter 54, section 1, of the laws of 2021:

25 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 26 27 dependence services, pursuant to the mental hygiene law. No expendi-28 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 29 office of addiction services and supports and approved by the direc-30 31 tor of the budget (53AA2107) (11828) 32 24,000,000 (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the acquisition of property, design, construction and extensive 35 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the direc-39 40 tor of the budget (53AA2007) (11828) 41 34,000,000 (re. \$34,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 43 section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensiverehabilitation of facilities for the purpose of delivering chemical

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dependence services, pursuant to the mental hygiene law. No expendi-1 2 ture shall be made from this appropriation until a spending plan for 3 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-4 5 tor of the budget (53AA1907) (11828) 6 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: 8 9 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 10 dependence services, pursuant to the mental hygiene law. No expendi-11 ture shall be made from this appropriation until a spending plan for 12 proposed projects has been submitted by the commissioner of the 13 office of addiction services and supports and approved by the direc-14 15 tor of the budget (53AA1807) (11828) 40,000,000 (re. \$31,447,000) 16 17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 18 section 1, of the laws of 2020: 19 For the acquisition of property, design, construction and extensive 20 rehabilitation of facilities for the purpose of delivering chemical 21 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 22 proposed projects has been submitted by the commissioner of the 23 office of addiction services and supports and approved by the direc-24 tor of the budget (53AA1307) (11828) 25 26 34,773,000 (re. \$22,968,000) 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For the acquisition of property, design, construction and extensive 30 rehabilitation of facilities for the purpose of delivering chemical 31 dependence services, pursuant to the mental hygiene law. No expendi-32 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 33 office of addiction services and supports and approved by the direc-34 35 tor of the budget (53AA1207) (11828) 36 42,273,000 (re. \$8,803,000) 37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 39 40 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-41 ture shall be made from this appropriation until a spending plan for 42 43 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-44 45 tor of the budget (53AA1107) (11828) 40,273,000 (re. \$2,744,000) 46

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
2	•
3	For the acquisition of property, design, construction and extensive
4	rehabilitation of facilities for the purpose of delivering chemical
5	dependence services, pursuant to the mental hygiene law. No expendi-
6	ture shall be made from this appropriation until a spending plan for
7	proposed projects has been submitted by the commissioner of the
8	office of addiction services and supports and approved by the direc-
9	tor of the budget (53AA1007) (11828)
10	42,273,000 (re. \$14,702,000)
11	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
12	section 1, of the laws of 2020:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of addiction services and supports and approved by the direc-
19	tor of the budget (53AA0907) (11828)
20	42,273,000 (re. \$18,678,000)
21	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22	section 1, of the laws of 2020:
23	For the acquisition of property, design, construction and extensive
24	rehabilitation of facilities for the purpose of delivering chemical
25	dependence services, pursuant to the mental hygiene law. No expendi-
26	ture shall be made from this appropriation until a spending plan for
27	proposed projects has been submitted by the commissioner of the
28	office of addiction services and supports and approved by the direc-
29	tor of the budget (53AA0807) (11828)
30	66,273,000 (re. \$6,710,000)
31	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32	section 1, of the laws of 2020:
33	For the acquisition of property, design, construction and rehabili-
34	tation of facilities for the purpose of delivering chemical depend-
35	ence services, which may include 100 community residential treatment
36	beds in Suffolk and Nassau counties, to be developed for operation
37	by voluntary-operated or local government operated chemical depend-
38	ency treatment providers. Notwithstanding any other inconsistent
39	provision of law, the moneys hereby appropriated may support up to
40	100 percent of approved capital costs of such chemical dependency
40 41	facilities. Notwithstanding any other inconsistent provision of law,
41	and subject to approval of the director of the budget, funds from
42 43	this appropriation may be paid to the dormitory authority of the
44 45	state of New York or the office of general services to the design
45	and construction management account pursuant to one or more certif-
46	icates approved by the director of the budget for purposes of carry-
47	ing out the projects provided for herein. No expenditure shall be

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1 made from this appropriation until a spending plan for the proposed 2 projects has been submitted by the commissioner of the office of 3 addiction services and supports and approved by the director of the 4 budget (53010707) (11829) ... 26,600,000 (re. \$19,121,000) For the acquisition of property, design, construction and rehabili-5 6 tation of facilities for the purpose of delivering chemical depend-7 ence services, which may include 100 intensive residential and/or 8 community residential beds for veterans, to be developed for opera-9 tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsist-10 11 ent provision of law, the moneys hereby appropriated may support up 12 to 100 percent of approved capital costs of such chemical dependency 13 facilities.

14 Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropri-15 16 ation may be paid to the dormitory authority of the state of New 17 York or the office of general services to the design and 18 construction management account pursuant to one or more certificates 19 approved by the director of the budget for purposes of carrying out 20 the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects 21 22 has been submitted by the commissioner of the office of addiction 23 services and supports and approved by the director of the budget 24 (53020707) (11830) ... 25,400,000 (re. \$6,686,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 26 section 1, of the laws of 2020:

27 For the acquisition of property design, construction and rehabili-28 tation of facilities for the purpose of delivering chemical depend-29 ence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntar-30 31 y-operated or local government operated chemical dependency treat-32 ment providers. Notwithstanding any other inconsistent provision of 33 the law, the moneys hereby appropriated may support up to 100 34 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, 35 and subject to approval of the director of the budget, funds from 36 this appropriation may be paid to the dormitory authority of the 37 38 state of New York or the office of general services to the design 39 and construction management account pursuant to one or more certif-40 icates approved by the director of the budget for purposes of carry-41 ing out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed 42 43 projects has been submitted by the commissioner of the office of 44 addiction services and supports and approved by the director of the 45 budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

- 46 Capital Projects Funds Other
- 47 Mental Hygiene Facilities Capital Improvement Fund
- 48 OASAS-Community Facilities Account 32305

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2022: For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects and the acquisition of prop-4 5 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 6 7 approved by the director of the budget (53032203) (11827) 8 40,000,000 (re. \$40,000,000) By chapter 54, section 1, of the laws of 2021: 9 For alterations and improvements for preservation of various facili-10 ties including rehabilitation projects and the acquisition of prop-11 erty, provided, however, that no expenditures may be made from this 12 appropriation until a comprehensive plan of projects has been 13 approved by the director of the budget (53032103) (11827) 14 15 40,000,000 (re. \$40,000,000) 16 By chapter 54, section 1, of the laws of 2020: 17 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-18 19 erty, provided, however, that no expenditures may be made from this 20 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) 21 30,000,000 (re. \$30,000,000) 22 By chapter 54, section 1, of the laws of 2019: 23 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 26 appropriation until a comprehensive plan of projects has been 27 approved by the director of the budget (53031903) (11827) 28 29 25,000,000 (re. \$25,000,000) By chapter 54, section 1, of the laws of 2018: 30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects and the acquisition of prop-32 33 erty, provided, however, that no expenditures may be made from this 34 appropriation until a comprehensive plan of projects has been 35 approved by the director of the budget (53031803) (11827) 36 25,000,000 (re. \$25,000,000) By chapter 54, section 1, of the laws of 2017: 37 38 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-39 erty, provided, however, that no expenditures may be made from this 40 41 appropriation until a comprehensive plan of projects has been 42 approved by the director of the budget (53031703) (11827) 43 32,000,000 (re. \$13,534,000)

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By chapter 54, section 1, of the laws of 2013: 1 2 For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects and the acquisition of prop-4 erty, provided, however, that no expenditures may be made from this 5 appropriation until a comprehensive plan of projects has been 6 approved by the director of the budget (53031303) (11827) 34,773,000 (re. \$33,573,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects and the acquisition of prop-10 erty, provided, however, that no expenditures may be made from this 11 12 appropriation until a comprehensive plan of projects has been 13 approved by the director of the budget (53031203) (11827) 14 42,273,000 (re. \$40,773,000) By chapter 54, section 1, of the laws of 2011: 15 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects and the acquisition of prop-18 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 19 20 approved by the director of the budget (53031103) (11827) 21 40,273,000 (re. \$27,793,000) By chapter 54, section 1, of the laws of 2008: 22 23 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-24 25 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 26 27 approved by the director of the budget (53030803) (11827) 28 42,273,000 (re. \$7,658,000) 29 By chapter 54, section 1, of the laws of 2007: 30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been 33 34 approved by the director of the budget (53030703) (11827) 35 27,423,000 (re. \$6,132,000) 36 By chapter 54, section 1, of the laws of 2006: 37 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-38 39 erty, provided, however, that no expenditures may be made from this 40 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 41 42 17,243,000 (re. \$12,953,000) 43 Capital Projects Funds - Other 44 Mental Hygiene Facilities Capital Improvement Fund

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- 1 OASAS-Community Facilities Account 32305
- 2 Program Improvement/Change Purpose

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 4 section 1, of the laws of 2020:

5 For the acquisition of property, design, construction and/or rehabiliof facilities to expand substance abuse supports and 6 tation 7 services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse 8 supports and services for treatment, recovery, and prevention of 9 heroin and opiate use and addiction disorders including but not 10 limited to the provision of housing services for affected popu-11 12 lations.

13 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-14 15 ent provision of law, funds available for expenditure pursuant to 16 this appropriation for the development, expansion, and/or operation 17 of treatment, recovery, prevention and/or housing services for 18 persons with heroin and opiate use and addiction disorders, may be 19 allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director 20 21 of the budget, without a competitive bid or request for proposal 22 process. Prior to an award being granted to an applicant pursuant to 23 this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly 24 25 ways and means committee of the intent to grant such an award. Such 26 notice shall include information regarding how the prospective 27 recipient meets objective criteria established by the commissioner 28 (53MH1808) (11801) ... 10,000,000 (re. \$6,784,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 30 section 1, of the laws of 2020:

31 For the acquisition of property, design, construction and/or rehabili-32 tation of facilities to expand substance abuse supports and 33 services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse 34 supports and services for treatment, recovery, and prevention of 35 36 heroin and opiate use and addiction disorders including but not 37 limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance 38 39 law and section 142 of the economic development law, or any other 40 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 41 and/or operation of treatment, recovery, prevention and/or housing 42 43 services for persons with heroin and opiate use and addiction disor-44 ders, may be allocated and distributed by the commissioner of the 45 office of addiction services and supports, subject to approval of 46 the director of the budget, without a competitive bid or request for 47 proposal process. Prior to an award being granted to an applicant 48 pursuant to this process, the commissioner shall formally notify in

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writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the

- 5 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$6,238,000)
- 6 Capital Projects Funds Other
- 7 Miscellaneous Capital Projects Fund
- 8 Opioid Settlement Capital Account
- 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to 12 addiction treatment services associated with the implementation of 13 statewide opioid settlement agreements. Upon request of the commis-14 15 sioner of the office of addiction services and supports and approval 16 by the director of the budget, funding made available pursuant to 17 this appropriation may be transferred to the dormitory authority of 18 the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been 19 20 submitted by the commissioner of the office of addiction services 21 and supports and approved by the director of the budget (530S2207) 22

- 23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 31 estimates, services, construction management and supervision, 32 33 inspection, studies, appraisals, surveys, testing and environmental 34 impact statements for new projects (53PP2230) (81088) 35 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the 37 38 centralized services fund of the New York state office of general 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 estimates, services, construction management and supervision, 42 inspection, studies, appraisals, surveys, testing and environmental 43 impact statements for new projects (53PP2130) (81088) 44 4,000,000 (re. \$4,000,000)

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By chapter 54, section 1, of the laws of 2020: 1 2 For payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services or to the dormitory authority of the state of New York for 5 the purpose of preparation and review of plans, specifications, 6 estimates, services, construction management and supervision, 7 inspection, studies, appraisals, surveys, testing and environmental 8 impact statements for new projects (53PP2030) (81088) 9 By chapter 54, section 1, of the laws of 2019: 10 For payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 15 estimates, services, construction management and supervision, 16 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) 17 18 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 DASNY-OASAS Administration Account - 32308 22 Preparation of Plans Purpose 23 By chapter 54, section 1, of the laws of 2022: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 26 27 the purpose of preparation and review of plans, specifications, 28 services, construction management and supervision, estimates, inspection, studies, appraisals, surveys, testing and environmental 29 30 impact statements for new projects (53DC2230) (81088) 31 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 36 For the maintenance and operation of various facilities and systems 37 38 including personal services, fringe benefits and indirect costs 39 (53FM22M0) (81107) ... 3,500,000 (re. \$2,876,000) 40 By chapter 54, section 1, of the laws of 2021: 41 For the maintenance and operation of various facilities and systems 42 including personal services, fringe benefits and indirect costs 43 (53FM21MO) (81107) ... 3,000,000 (re. \$1,576,000)

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1 By chapter 54, section 1, of the laws of 2020:

2 For the maintenance and operation of various facilities and systems

3 including personal services, fringe benefits and indirect costs

4 (53FM20M0) (81107) ... 3,000,000 (re. \$1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:

16 By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53HD2089) (11833) (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:

38	For minor alterations and improvements to various facilities, includ-
39	ing the payment of liabilities incurred prior to April 1, 2018,
40	provided, however, that no expenditures may be made from this appro-
41	priation until a comprehensive plan of projects has been approved by
42	the director of the budget (53HD1889) (11833)
43	1,000,000 (re. \$999,000)

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By chapter 54, section 1, of the laws of 2017: 1 2 For minor alterations and improvements to various facilities, includ-3 ing the payment of liabilities incurred prior to April 1, 2017, 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) 6 7 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 8 For minor alterations and improvements to various facilities, includ-9 ing the payment of liabilities incurred prior to April 1, 2016, 10 provided, however, that no expenditures may be made from this appro-11 12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (53HD1689) (11833) 14 1,000,000 (re. \$979,000) 15 By chapter 54, section 1, of the laws of 2015: 16 For minor alterations and improvements to various facilities, includ-17 ing the payment of liabilities incurred prior to April 1, 2015, 18 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 19 20 the director of the budget (53HD1589) (11833) 21 By chapter 54, section 1, of the laws of 2014: 22 23 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, 24 25 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 26 27 the director of the budget (53HD1489) (11833) 28 1,000,000 (re. \$608,000) 29 By chapter 54, section 1, of the laws of 2013: 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 34 the director of the budget (53HD1389) (11833) 35 1,000,000 (re. \$233,000) 36 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-37 ing the payment of liabilities incurred prior to April 1, 2012, 38 39 provided, however, that no expenditures may be made from this appro-40 priation until a comprehensive plan of projects has been approved by 41 the director of the budget (53HD1289) (11833) 42 43 By chapter 54, section 1, of the laws of 2011:

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7 Capital Projects Funds - Other

- 8 Mental Hygiene Facilities Capital Improvement Fund
- 9 OASAS-State Facilities Account 32311

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:

For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects, provided, however, that no 13 expenditures may be made from this appropriation until a comprehen-14 15 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 16 17 against contracts awarded by the dormitory authority of the state of 18 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 19 20 budget, this appropriation may be transferred or suballocated to any 21 other department, agency, or public authority (53A22203) (81040) ... 22

23 By chapter 54, section 1, of the laws of 2021:

24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-26 27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 29 30 New York. Upon request of the commissioner of the office of 31 addiction services and supports and approval by the director of the 32 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ... 33 10,000,000 (re. \$10,000,000) 34

35 By chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects, provided, however, that no 37 expenditures may be made from this appropriation until a comprehen-38 sive plan of projects has been approved by the director of the budg-39 40 et. This appropriation may be used for the cost of potential claims 41 against contracts awarded by the dormitory authority of the state of 42 New York. Upon request of the commissioner of the office of 43 addiction services and supports and approval by the director of the 44 budget, this appropriation may be transferred or suballocated to any 45 other department, agency, or public authority (53A22003) (81040) ... 46 10,000,000 (re. \$10,000,000)

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 1 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 9 addiction services and supports and approval by the director of the 10 budget, this appropriation may be transferred or suballocated to any 11 other department, agency, or public authority (53A21903) (81040) ... 12 13 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 17 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 20 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of 23 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 24 25 other department, agency, or public authority (53A21803) (81040) ... 26 10,000,000 (re. \$7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 30 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 34 New York. Upon request of the commissioner of the office of 35 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21703) (81040) ... 39 15,000,000 (re. \$12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of

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1 New York. Upon request of the commissioner of the office of 2 addiction services and supports and approval by the director of the 3 budget, this appropriation may be transferred or suballocated to any 4 other department, agency, or public authority (53A21603) (81040) ... 5 10,000,000 (re. \$5,320,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 6 7 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-8 ties including rehabilitation projects, provided, however, that no 9 expenditures may be made from this appropriation until a comprehen-10 sive plan of projects has been approved by the director of the budg-11 12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 14 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040) ... 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 20 section 1, of the laws of 2020: 21 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 22 expenditures may be made from this appropriation until a comprehen-23 sive plan of projects has been approved by the director of the budg-24 25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of 28 addiction services and supports and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ... 30 31 18,000,000 (re. \$1,902,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2020: 33 For alterations and improvements for preservation of various facili-34 35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-37 38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 40 41 addiction services and supports and approval by the director of the 42 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040) ... 43 44 45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 46 section 1, of the laws of 2020:

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1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ... 10 11

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 15 16 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-17 18 et. This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 20 21 addiction services and supports and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ... 23 3,000,000 (re. \$96,000) 24

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2020:

27 For alterations and improvements for preservation of various facili-28 ties including rehabilitation projects, provided, however, that no 29 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-30 31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 34 budget, this appropriation may be transferred or suballocated to any 35 36 other department, agency, or public authority (53A20903) (81040) ... 37

38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2022:

43	For transfer to	the	Mental	Hygiene	Capital	Improvement	Fund	for
44	reimbursement	of	the no	n-bondable	cost o	f community	facili	ties
45	authorized by	appro	opriatio	ns or rea	ppropriat	ions funded	from	the

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1 Hygiene Capital Improvement Fund including liabilities Mental incurred prior to April 1, 2022 or for payment to the dormitory 2 authority of the state of New York for defeasance of bonds. Upon 3 4 request of the commissioner of the office of addiction services and 5 supports and approval by the director of the budget, this appropri-6 ation may be transferred to the dormitory authority of the state of 7 New York (53NB22NB) (81042) 8 1,000,000 (re. \$1,000,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,460,472,000 2,860,793,000
7 8	All Funds 1,460,472,000 2,860,793,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP) 1,055,722,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts here- by appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015)
41 42 43 44	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 For the acquisition of property, 2 construction and rehabilitation of new 3 facilities and/or relocation of existing 4 community mental health facilities under 5 the auspice of municipalities and other 6 public and not-for-profit agencies, approved by the commissioner of the office 7 8 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, 9 this appropriation may be used for payment 10 11 of personal service and nonpersonal 12 service, including fringe benefits related 13 to the administration of the community 14 capital program provided by the office of mental health for new and reappropriated 15 16 community capital projects. Upon request 17 of the commissioner of mental health and 18 approval by the director of the budget, 19 this appropriation may be transferred to 20 the dormitory authority of the state of 21 22 For property, the acquisition of 23 construction, and rehabilitation of new 24 facilities and/or relocation of existing 25 community mental health facilities under the auspice of municipalities and other 26 27 public and not-for-profit agencies, 28 approved by the commissioner of the office 29 of mental health, pursuant to article 41 30 of the mental hygiene law. Notwithstanding section 24 of the state 31 finance law or any provision of law to the 32 33 contrary, \$9,000,000 of funds from this 34 appropriation shall be allocated only 35 pursuant to a plan (i) approved by the temporary president of the senate and the 36 director of the budget which sets forth 37 38 either an itemized list of grantees with 39 the amount to be received by each, or the 40 methodology for allocating such appropri-41 ation, and (ii) which is thereafter 42 included in a senate resolution calling for the expenditure of such funds, which 43 44 resolution must be approved by a majority 45 vote of all members elected to the senate 46 upon a roll call vote (50CR23A4) (37024) 69,000,000 47 For the design, predevelopment, acquisition 48 of property, construction of new facili-49 ties and/or relocation of existing compre-50 hensive psychiatric emergency programs

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 and/or psychiatric inpatient programs 2 under the auspice of municipalities and 3 other public and not-for-profit agencies, 4 dually licensed pursuant to both article 5 31 of the mental hygiene law and article 6 28 of the public health law (50CP23A4) 60,000,000 7 For the design, predevelopment, acquisition 8 of property, construction, and rehabilitation of housing for people with mental 9 illness under the auspice of munici-10 palities and other public and not-for-pro-11 12 fit agencies, approved by the commissioner 13 of the office of mental health, pursuant 14 to article 41 of the mental hygiene law 15 (50RI23A4) 915,000,000 NON-BONDABLE PROJECTS (CCP) 1,000,000 16 17 -----18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 20 Non-Bondable Purpose 21 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 22 non-bondable cost of projects for communi-23 24 ty facilities authorized by appropriations 25 or reappropriations funded from the Mental 26 Hygiene Capital Improvement Fund including 27 liabilities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for 28 29 30 defeasance of bonds. Upon request of the 31 commissioner of mental health and approval 32 by the director of the budget, this appropriation may be transferred to the dormi-33 tory authority of the state of New York 34 35 (500523NB) (81042) 1,000,000 STATE MENTAL HEALTH FACILITIES (CCP) 403,750,000 36 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Infrastructure Purpose 41 For payment of the cost of land acquisition, 42 construction, reconstruction, rehabili-43 tation and improvements, including the 44 preparation of designs, plans, specifica-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 tions and estimates, for new, existing, 2 and reappropriated capital projects and programs, including, but not limited to, 3 preparation of plans, administration, 4 5 maintenance and improvement of existing 6 facilities, new facilities, energy conser-7 environmental protection vation, or 8 improvement, health and safety, preserva-9 tion of facilities, accreditation and program improvement or program changes, 10 operation of various 11 maintenance and 12 facilities and systems including personal 13 services, fringe benefits, and indirect costs; provided, however, that no expendi-14 15 tures may be made from this appropriation 16 until a comprehensive plan of projects has 17 been approved by the director of the budg-18 et. Additionally, this appropriation may 19 be used for payment to the design and 20 construction management account of the centralized services fund of the New York 21 22 state office of general services or to the 23 dormitory authority of the state of New 24 York for the purpose of preparation and review of plans, specifications, esti-25 26 mates, services, construction management 27 and supervision, inspection, studies, 28 appraisals, surveys, testing and environ-29 mental impact statements for new, existing 30 and reappropriated capital projects and 31 programs. Upon request of the commissioner of mental health and approval by the 32 33 director of the budget, this appropriation 34 mav be transferred to the dormitory 35 authority of the state of New York. Furthermore, upon approval of the director 36 of the budget, funds from this appropri-37 38 ation may be suballocated or transferred 39 any department, agency, or public to 40 41 For payment of the cost of demolition, 42 including the preparation of designs, 43 plans, specifications and estimates, envi-44 ronmental studies, and environmental reme-45 diation related to the disposal of facili-46 ties determined by the commissioner of 47 mental health to be in poor and/or uninha-48 bitable condition and for which no state 49 agency has long-term use. This appropri-50 ation may be used for payment to the

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 design and construction management account 2 of the centralized services fund of the 3 New York state office of general services 4 or to the dormitory authority of the state 5 of New York for the purpose of preparation 6 and review of plans, specifications, esti-7 mates, services, construction management 8 and supervision, inspection, studies, 9 appraisals, surveys, testing and environ-10 mental impact statements. Upon request of the commissioner of mental health and 11 12 approval by the director of the budget, 13 this appropriation may be transferred to 14 the dormitory authority of the state of 15 New York (50DE23A4) 14,000,000

16 Capital Projects Funds - Other
17 Mental Hygiene Facilities Capital Improvement Fund
18 MH Capital Improvement Account - 32309
19 Infrastructure Purpose

For payment of the cost of land acquisition, 20 21 construction, reconstruction, rehabili-22 tation and improvements, including the preparation of designs, plans, specifica-23 24 tions and estimates, for new, existing and capital 25 reappropriated projects and 26 programs including, but not limited to, 27 administration, preparation of plans, 28 maintenance and improvement of existing 29 facilities, new facilities, energy conser-30 vation, environmental protection or 31 improvement, health and safety, preserva-32 tion of facilities, accreditation and 33 program improvement or program changes; provided, however, that no expenditures 34 35 may be made from this appropriation until 36 a comprehensive plan of projects has been 37 approved by the director of the budget. 38 This appropriation may be used for payment 39 of personal service and nonpersonal 40 service, including fringe benefits, and 41 indirect cost recovery, related to the 42 administration of the capital projects and 43 programs provided by the office of mental 44 health. Additionally, this appropriation 45 may be used for payment to the design and 46 construction management account of the 47 centralized services fund of the New York 48 state office of general services or to the

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CAPITAL PROJECTS 2023-24

dormitory authority of the state of New 1 2 York for the purpose of preparation and 3 review of plans, specifications, esti-4 mates, services, construction management 5 and supervision, inspection, studies, 6 appraisals, surveys, testing and environ-7 mental impact statements for new and 8 existing projects. Upon request of the 9 commissioner of mental health and approval by the director of the budget, this appro-10 11 priation may be suballocated or trans-12 ferred to any department, agency, or 13 public authority (50A423A4) (37017) 275,000,000 For payment of the cost of construction, 14 15 reconstruction, rehabilitation and 16 improvements, including the preparation of 17 designs, plans, specifications and esti-18 mates for capital projects and programs 19 addressing the emergent need to expand 20 inpatient capacity within the office of mental health's state-operated system and 21 22 may be used for payment to the design and 23 construction management account of the 24 centralized services fund of the New York 25 state office of general services or to the 26 dormitory authority of the state of New York for the purpose of preparation and 27 28 review of plans, specifications, esti-29 mates, services, construction management 30 and supervision, inspection, studies, 31 appraisals, surveys, testing and environ-32 mental impact statements for new and 33 existing projects. 34 Notwithstanding section 8 of the public 35 buildings law, section 2879 of the public authorities law, and section 142 of the 36 economic development law or any other 37 inconsistent provision of law, in order to 38 39 expedite projects, the office of general 40 services and the dormitory authority of 41 the state of New York are authorized to 42 award cost plus percentage fee contracts. 43 Funds available for expenditure pursuant 44 to this appropriation may be allocated and 45 distributed by the commissioner of the 46 office of mental health (50IE23A4) 18,000,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

State aid to municipalities and other public and not-for-profit agen-6 7 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 8 violations, health and safety issues, and/or structural/mechanical 9 deficiencies. Additionally, this appropriation may be used for 10 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent 18 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 19 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-25 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 26 27 violations, health and safety issues, and/or structural/mechanical 28 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 29 30 centralized services fund of the New York state office of general 31 services for the purpose of preparation and review of plans, spec-32 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-33 ronmental impact statements for new, existing and reappropriated 34 35 capital projects and programs. Notwithstanding any inconsistent 36 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 37 grants of up to 100 per centum of reasonable capital costs associ-38 39 ated with the acquisition, rehabilitation, and/or improvements 40 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 42 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 9 commissioner of the office of mental health may provide state aid 10 grants of up to 100 per centum of reasonable capital costs associ-11 12 ated with the acquisition, rehabilitation, and/or improvements 13 (501120A4) (37015) ... 6,000,000 (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-17 cies for acquisition, rehabilitation, and/or improvements to exist-18 ing community mental health facilities as required to address code 19 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 20 21 payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-24 25 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 26 27 capital projects and programs. Notwithstanding any inconsistent 28 provision of law, within the amounts hereby appropriated, the 29 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-30 ated with the acquisition, rehabilitation, and/or improvements 31 32 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-36 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 37 38 violations, health and safety issues, and/or structural/mechanical 39 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements for new, existing and reappropriated 46 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 47 48 commissioner of the office of mental health may provide state aid

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements 3 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 5 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agen-6 7 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 8 violations, health and safety issues, and/or structural/mechanical 9 deficiencies. Additionally, this appropriation may be used for 10 payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-14 15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-20 21 ated with the acquisition, rehabilitation, and/or improvements 22 (501117A4) (37015) ... 6,000,000 (re. \$3,166,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agen-25 26 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 27 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 30 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-34 ronmental impact statements for new, existing and reappropriated 35 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 38 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 (re. \$2,766,000) 41

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Minor Rehabilitation Purpose

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 46 section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 4 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-10 ronmental impact statements for new, existing and reappropriated 11 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-15 ated with the acquisition, rehabilitation, and/or improvements 16 17 (50101389) (36972) ... 6,000,000 (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-21 cies for acquisition, rehabilitation, and/or improvements to exist-22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 30 capital projects and programs. Notwithstanding any inconsistent 31 32 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 33 34 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 35 (50101289) (36972) ... 6,000,000 (re. \$5,915,000) 36

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 41 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$2,473,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,9 section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 14 15 payment to the design and construction management account of the 16 centralized services fund of the New York state office of general 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 20 21 capital projects and programs. Notwithstanding any inconsistent 22 provision of law, within the amounts hereby appropriated, the 23 commissioner of the office of mental health may provide state aid 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 (50101089) (36972) ... 6,000,000 (re. \$332,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-30 31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 36 services for the purpose of preparation and review of plans, spec-37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated 40 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 41 commissioner of the office of mental health may provide state aid 42 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (50100989) (36972) ... 6,000,000 (re. \$2,833,000)

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,47 section 1, of the laws of 2021:

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1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-10 ronmental impact statements for new, existing and reappropriated 11 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-15 ated with the acquisition, rehabilitation, and/or improvements 16 17 (50100889) (36972) ... 6,000,000 (re. \$166,000)

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 19 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agen-20 21 cies for acquisition, rehabilitation, and/or improvements to exist-22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 30 capital projects and programs. Notwithstanding any inconsistent 31 32 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 33 34 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 35 (50100789) (36972) ... 6,000,000 (re. \$632,000) 36

37 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 41 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-

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ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

- 19 Capital Projects Funds Other
- 20 Mental Health Facilities Capital Improvement Fund
- 21 OMH-Community Facilities Account 32303
- 22 Infrastructure Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 28 29 Additionally, this appropriation may be used for payment of personal 30 service and nonpersonal service, including fringe benefits related 31 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 34 and approval by the director of the budget, this appropriation may 35 be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 (re. \$5,649,000) 36 37 For the acquisition of property, construction, and rehabilitation of 38 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 39 40 not-for-profit agencies, approved by the commissioner of the office 41 of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 (re. \$59,961,000) 42 43 For services and expenses of municipalities and not-for-profit agen-44 cies licensed, certified, or approved by the office of mental 45 health, to support increased capacity and expansion of mental health 46 and substance use treatment services which may include but not be

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limited to intensive crisis stabilization centers, intensive mobile treatment, low barrier housing, supportive and reentry transitional housing and inpatient alternatives to detention and treatment. A portion of this appropriation may be suballocated to the office of addiction services and supports for services and expenses related to expanding mental health and substance use treatment services (50IC22A4) (37062) ... 10,000,000 (re. \$10,000,000)

8 By chapter 54, section 1, of the laws of 2021:

For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 12 not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 14 service and nonpersonal service, including fringe benefits related 15 16 to the administration of the community capital program provided by 17 the office of mental health for new and reappropriated community 18 capital projects. Upon request of the commissioner of mental health 19 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 20 21 (500121A4) (37015) ... 5,722,000 (re. \$4,837,000) 22 For the acquisition of property, construction, and rehabilitation of 23 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 24 not-for-profit agencies, approved by the commissioner of the office 25 26 of mental health, pursuant to article 41 of the mental hygiene law 27 (50CR21A4) (37024) ... 60,000,000 (re. \$59,361,000)

28 By chapter 54, section 1, of the laws of 2020:

29 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 30 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 34 service and nonpersonal service, including fringe benefits related 35 36 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 37 38 capital projects. Upon request of the commissioner of mental health 39 and approval by the director of the budget, this appropriation may 40 be transferred to the dormitory authority of the state of New York (500120A4) (37015) ... 5,722,000 (re. \$5,047,000) 41 For the acquisition of property, construction, and rehabilitation of 42 43 new facilities and/or relocation of existing community mental health 44 facilities under the auspice of municipalities and other public and 45 not-for-profit agencies, approved by the commissioner of the office 46 of mental health, pursuant to article 41 of the mental hygiene law 47 (50CR20A4) (37024) ... 60,000,000 (re. \$57,296,000)

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1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office 6 of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 9 the office of mental health for new and reappropriated community 10 capital projects. Upon request of the commissioner of mental health 11 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500119A4) (37015) ... 5,722,000 (re. \$4,642,000) For the acquisition of property, construction, and rehabilitation of 15 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law 20 (50CR19A4) (37024) ... 60,000,000 (re. \$40,344,000)

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 23 facilities under the auspice of municipalities and other public and 24 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law. 27 Additionally, this appropriation may be used for payment of personal 28 service and nonpersonal service, including fringe benefits related 29 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 30 capital projects. Upon request of the commissioner of mental health 31 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York 34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000) For the acquisition of property, construction, and rehabilitation of 35 new facilities, for purposes of developing residential crisis 36 programs, which may include the renovation of existing community 37 38 mental health facilities for such purposes, under the auspice of 39 municipalities and other public and not-for-profit agencies, 40 approved by the commissioner of the office of mental health, pursu-41 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 42 50,000,000 (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certi-43 44 fied or approved by the office of mental health, to support the 45 preservation, restructuring, or expansion of children's behavioral 46 health services (501218A4) (37019) 47 10,000,000 (re. \$7,000,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 12 capital projects. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the 15 state of New York (500117A4) (37015) 16 5,722,000 (re. \$252,000) 17 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 18 54, section 1, of the laws of 2018: 19 For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the 20 21 preservation, restructuring, or expansion of children's behavioral 22 health services (501217A4) (37019) 23 10,000,000 (re. \$6,159,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 34 capital projects. Upon request of the commissioner of mental health 35 36 and approval by the director of the budget, this appropriation may 37 be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) 38 39 5,722,000 (re. \$2,590,000) 40 Capital Projects Funds - Other 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 43 New Facilities Purpose 44 By chapter 54, section 1, of the laws of 2008: 45 For payment to municipalities and not-for-profit community providers

46 for the acquisition of property, design, construction and rehabili-

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1 tation of housing for mentally ill persons. To the extent that any 2 portion of such appropriation is utilized to develop housing in any 3 city having a population of one million or more, that portion of the 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any 5 other provision of law to the contrary, any of the amounts appropri-6 ated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 9 who shall file such approval with the department of audit and 10 control and copies thereof with the chairman of the senate finance 11 12 committee and the chairman of the assembly ways and means committee 13 (50VY0807) (36975) ... 145,000,000 (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment to municipalities and not-for-profit community providers 16 for the acquisition of property, design, construction and rehabili-17 tation of housing for mentally ill persons. To the extent that any 18 portion of such appropriation is utilized to develop housing in any 19 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 20 21 other provision of law to the contrary, any of the amounts appropri-22 ated herein may be increased or decreased by interchange or transfer 23 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 24 mental health and with the approval of the director of the budget, 25 who shall file such approval with the department of audit and 26 27 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 28 29 (50VY0707) (36975) ... 200,000,000 (re. \$113,234,000)

30 By chapter 54, section 1, of the laws of 2006:

31 For payment to municipalities and other public and not-for-profit 32 community providers approved by the commissioner of the office of 33 mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing 34 mentally ill homeless persons. Notwithstanding any other 35 for provision of law to the contrary, any of the amounts appropriated 36 herein may be increased or decreased by interchange or transfer 37 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 41 42 control and copies thereof with the chairman of the senate finance 43 committee and the chairman of the assembly ways and means committee 44 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 46 section 1, of the laws of 2014:

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1 For payment to municipalities and not-for-profit community providers 2 for the acquisition of property, design, construction and rehabili-3 tation of housing for mentally ill persons. Of such appropriation up 4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding 5 any other provision of law to the contrary, any of the amounts 6 appropriated herein may be increased or decreased by interchange or 7 transfer without limit with any appropriation of the office of 8 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 9 of the budget, who shall file such approval with the department of 10 audit and control and copies thereof with the chairman of the senate 11 12 finance committee and the chairman of the assembly ways and means 13 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-17 18 tation of housing for mentally ill persons. Of such appropriation up 19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts 20 21 appropriated herein may be increased or decreased by interchange or 22 transfer without limit with any appropriation of the office of 23 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 24 25 of the budget, who shall file such approval with the department of 26 audit and control and copies thereof with the chairman of the senate 27 finance committee and the chairman of the assembly ways and means 28 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 30 section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers 31 32 for the acquisition of property, design, construction and rehabili-33 tation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent 34 shall not require a match. Notwithstanding any other provision of 35 36 law to the contrary, any of the amounts appropriated herein may be 37 increased or decreased by interchange or transfer without limit with 38 any appropriation of the office of mental health capital projects 39 budget, upon the request of the commissioner of mental health and 40 with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 41 42 with the chairman of the senate finance committee and the chairman 43 of the assembly ways and means committee (50VY9907) (36975) 50,000,000 (re. \$15,102,000) 44

- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013: For the acquisition of property, construction and rehabilitation of 3 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 6 7 of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 (re. \$97,000) 8 By chapter 54, section 1, of the laws of 2012: 9 For the acquisition of property, construction and rehabilitation of 10 11 new facilities and/or relocation of existing community mental health 12 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law 14 15 (50231203) (36977) ... 5,000,000 (re. \$25,000) 16 By chapter 54, section 1, of the laws of 2011: 17 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 18 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office 21 of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 (re. \$135,000) 22 By chapter 54, section 1, of the laws of 2010: 23 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 26 27 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 28 29 (50231003) (36977) ... 5,000,000 (re. \$979,000) By chapter 54, section 1, of the laws of 2009: 30 For the acquisition of property, construction and rehabilitation of 31 new facilities and/or relocation of existing community mental health 32 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 (50230903) (36977) ... 5,000,000 (re. \$279,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2014: For the acquisition of property, construction and rehabilitation of 39 new facilities and/or relocation of existing community mental health 40 41 facilities under the auspice of municipalities and other public and 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law.

44 Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the 5 director of the budget, who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50230803) (36977) 9 28,000,000 (re. \$10,931,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 10 section 1, of the laws of 2014: 11 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 14 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 17 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 20 21 the commissioner of mental health and with the approval of the 22 director of the budget, who shall file such approval with the 23 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 24 25 ways and means committee (50230703) (36977) 26 112,000,000 (re. \$25,864,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 27 28 section 1, of the laws of 2014: 29 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 30 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 34 the amounts appropriated herein may be increased or decreased by 35 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 40 of the senate finance committee and the chairman of the assembly 41 42 ways and means committee (50230603) (36977) 43 15,000,000 (re. \$770,000)

44 By chapter 54, section 1, of the laws of 2001:

- 45 For the acquisition of property, construction, rehabilitation and/or 46 relocation of existing community mental health facilities under the
- 47 auspice of municipalities and other public and not-for-profit agen-

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cies, approved by the commissioner of the office of mental health, 1 2 pursuant to article 41 of the mental hygiene law (50230103) (36977) 3 5,000,000 (re. \$30,000) 4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2013: 8 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) 11 12 5,911,000 (re. \$9,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: 16 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 20 made from this appropriation until a comprehensive plan of projects 21 has been approved by the director of the budget. Upon request of the 22 23 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 24 authority of the state of New York (50HS1301) (81028) 25 26 6,274,000 (re. \$201,000) 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 MH Capital Improvement Account - 32309 Accreditation Purpose 30 31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, 34 specifications and estimates related to accreditation 35 plans, improvements to existing facilities and programs. This appropriation 36 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this 41 appropriation may be transferred or suballocated to the dormitory 42 authority of the state of New York. Notwithstanding any other

provision of law to the contrary, any of the amounts appropriated

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herein may be increased or decreased by interchange or transfer 1 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, 5 who shall file such approval with the department of audit and 6 control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-12 struction and improvements, including the preparation of designs, 13 specifications and estimates related to accreditation plans. improvements to existing facilities and programs. This appropriation 14 15 may be used for payment of personal service, indirect cost recovery, 16 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 17 18 of mental health and approval by the director of the budget, this 19 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 20 21 provision of law to the contrary, any of the amounts appropriated 22 herein may be increased or decreased by interchange or transfer 23 without limit with any appropriation of the office of mental health 24 capital projects budget, upon the request of the commissioner of 25 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 26 27 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 28 29 (50061202) (36910) ... 14,441,000 (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-33 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 34 plans, improvements to existing facilities and programs. This appropriation 35 36 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 37 38 assigned to such capital projects. Upon request of the commissioner 39 of mental health and approval by the director of the budget, this 40 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 41 42 provision of law to the contrary, any of the amounts appropriated 43 herein may be increased or decreased by interchange or transfer 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of 46 mental health and with the approval of the director of the budget, 47 who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance

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committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 (re. \$100,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, 6 7 specifications and estimates related to accreditation plans. improvements to existing facilities and programs. This appropriation 8 may be used for payment of personal service, indirect cost recovery, 9 and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) 14 15 9,565,000 (re. \$739,000)

16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation 21 improvements to existing facilities and programs. This appropriation 22 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 23 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 30 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 34 committee and the chairman of the assembly ways and means committee 35 36 (50060902) (36910) ... 347,480,000 (re. \$1,436,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, 40 41 plans, specifications and estimates related to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory

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authority of the state of New York. Notwithstanding any other 1 2 provision of law to the contrary, any of the amounts appropriated 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 9 10 (50060802) (36910) ... 95,624,000 (re. \$2,535,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, 23 24 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 25 26 of mental health and approval by the director of the budget, this 27 appropriation may be transferred or suballocated to the dormitory 28 authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 30 31 without limit with any appropriation of the office of mental health 32 capital projects budget, upon the request of the commissioner of 33 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 36 committee and the chairman of the assembly ways and means committee 37 (50011301) (81028) ... 28,737,000 (re. \$13,831,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, 47 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 4 5 provision of law to the contrary, any of the amounts appropriated 6 herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 9 who shall file such approval with the department of audit and 10 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing facil-19 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 20 21 has been approved by the director of the budget. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 30 capital projects budget, upon the request of the commissioner of 31 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 35 (50011101) (81028) ... 33,114,000 (re. \$104,000) 36

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-41 42 ities and programs, provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. This appropriation 45 may be used for payment of personal service, indirect cost recovery, 46 and fringe benefit costs associated with New York State employees 47 assigned to such capital projects. Upon request of the commissioner 48 of mental health and approval by the director of the budget, this

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appropriation may be transferred or suballocated to the dormitory 1 2 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 3 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 6 7 mental health and with the approval of the director of the budget, 8 who shall file such approval with the department of audit and 9 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 10 11 (50011001) (81028) ... 37,066,000 (re. \$682,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-14 15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, 20 21 and fringe benefit costs associated with New York State employees 22 assigned to such capital projects. Upon request of the commissioner 23 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 24 25 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 26 27 herein may be increased or decreased by interchange or transfer 28 without limit with any appropriation of the office of mental health 29 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 30 who shall file such approval with the department of audit and 31 32 control and copies thereof with the chairman of the senate finance 33 committee and the chairman of the assembly ways and means committee 34 (50010901) (81028) ... 38,125,000 (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing facil-40 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 41 42 has been approved by the director of the budget. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this 47 appropriation may be transferred or suballocated to the dormitory 48 authority of the state of New York. Notwithstanding any other

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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, 6 who shall file such approval with the department of audit and 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$1,308,000) 9

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

12 MH Capital Improvement Account - 32309

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 19 20 that no expenditures may be made from this appropriation until a 21 comprehensive plan of projects has been approved by the director of 22 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 23 with New York State employees assigned to such capital projects. 24 Upon request of the commissioner of mental health and approval by 25 26 the director of the budget, this appropriation may be transferred or 27 suballocated to the dormitory authority of the state of New York. 28 Notwithstanding any other provision of law to the contrary, any of 29 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 30 31 office of mental health capital projects budget, upon the request of 32 the commissioner of mental health and with the approval of the 33 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 34 of the senate finance committee and the chairman of the assembly 35 36 ways and means committee (50031303) (81010) 37 51,546,000 (re. \$13,827,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-40 41 ments, including the preparation of designs, plans, specifications 42 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 43 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of 46 the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 6 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 9 director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) 14 48,743,000 (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 20 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 24 25 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 26 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 30 interchange or transfer without limit with any appropriation of the 31 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 35 of the senate finance committee and the chairman of the assembly 36 37 ways and means committee (50031103) (81010) 38 59,543,000 (re. \$4,750,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, and minor rehabilitation and improvements for the 44 preservation of existing facilities and programs, provided, however, 45 that no expenditures may be made from this appropriation until a 46 comprehensive plan of projects has been approved by the director of 47 the budget. This appropriation may be used for payment of personal 48 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 6 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 9 director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$12,564,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 20 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 24 25 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 26 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 30 interchange or transfer without limit with any appropriation of the 31 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 35 of the senate finance committee and the chairman of the assembly 36 37 ways and means committee (50030903) (81010) 38 45,396,000 (re. \$1,645,000)

39 Capital Projects Funds - Other

40 Mental Hygiene Facilities Capital Improvement Fund

41 MH Capital Improvement Account - 32309

42 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications
 and estimates related to improvements or changes to existing facili-

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ties and programs. Upon request of the commissioner of mental health 1 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or 6 decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, 8 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 9 with the department of audit and control and copies thereof with the 10 chairman of the senate finance committee and the chairman of the 11 12 assembly ways and means committee (50081308) (81063) 13 22,878,000 (re. \$4,503,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 17 18 and estimates related to improvements or changes to existing facili-19 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 20 21 be transferred or suballocated to the dormitory authority of the 22 state of New York. Notwithstanding any other provision of law to the 23 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-24 25 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 26 27 approval of the director of the budget, who shall file such approval 28 with the department of audit and control and copies thereof with the 29 chairman of the senate finance committee and the chairman of the 30 assembly ways and means committee (50081208) (81063) 31 36,455,000 (re. \$2,351,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 35 36 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 39 be transferred or suballocated to the dormitory authority of the 40 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 41 42 decreased by interchange or transfer without limit with any appro-43 priation of the office of mental health capital projects budget, 44 upon the request of the commissioner of mental health and with the 45 approval of the director of the budget, who shall file such approval 46 with the department of audit and control and copies thereof with the 47 chairman of the senate finance committee and the chairman of the

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3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 6 7 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 8 and approval by the director of the budget, this appropriation may 9 be transferred or suballocated to the dormitory authority of the 10 state of New York (50081008) (81063) 11 12 16,937,000 (re. \$894,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 16 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 19 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 22 decreased by interchange or transfer without limit with any appro-23 24 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 25 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the 28 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) 29 30 85,185,000 (re. \$1,669,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 37 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 40 41 decreased by interchange or transfer without limit with any appro-42 priation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the 46 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (50080808) (81063)

2 32,952,000 (re. \$1,010,000)

3 NON-BONDABLE PROJECTS (CCP)

4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2022:

For transfer to the Mental Hygiene Capital Improvement Fund for 8 9 reimbursement of the non-bondable cost of projects for community 10 facilities authorized by appropriations or reappropriations funded 11 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormito-12 ry authority of the state of New York for defeasance of bonds. Upon 13 14 request of the commissioner of mental health and approval by the 15 director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York (500522NB) (81042) ... 17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of institutional projects 20 authorized by appropriations or reappropriations funded from the 21 Hygiene Capital Improvement Fund including liabilities 22 Mental incurred prior to April 1, 2000 or for payment to the dormitory 23 24 authority of the state of New York for defeasance of bonds. Upon 25 request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the 26 dormitory authority of the state of New York (50F000NB) (81042) 27 28 8,000,000 (re. \$5,045,000)

29 STATE MENTAL HEALTH FACILITIES (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-35 tion of designs, plans, specifications and estimates, for new, 36 37 existing, and reappropriated capital projects and programs, includ-38 ing, but not limited to, preparation of plans, administration, main-39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 and safety, preservation of facilities, accreditation and program 42 improvement or program changes, maintenance and operation of various 43 facilities and systems including personal services, fringe benefits,

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1 and indirect costs; provided, however, that no expenditures may be 2 made from this appropriation until a comprehensive plan of projects 3 has been approved by the director of the budget. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 9 and environmental impact statements for new, existing and reappro-10 priated capital projects and programs. Upon request of the commis-11 12 sioner of mental health and approval by the director of the budget, 13 this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of 14 the budget, funds from this appropriation may be suballocated or 15 16 transferred to any department, agency, or public authority 17 (50IS22A4) (37017) ... 86,750,000 (re. \$68,950,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-20 21 tion of designs, plans, specifications and estimates, for new, 22 existing, and reappropriated capital projects and programs, includ-23 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 24 25 energy conservation, environmental protection or improvement, health 26 and safety, preservation of facilities, accreditation and program 27 improvement or program changes, maintenance and operation of various 28 facilities and systems including personal services, fringe benefits, 29 and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 30 31 has been approved by the director of the budget. Additionally, this 32 appropriation may be used for payment to the design and construction 33 management account of the centralized services fund of the New York 34 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 35 plans, specifications, estimates, services, construction management 36 37 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-38 39 priated capital projects and programs. Upon request of the commis-40 sioner of mental health and approval by the director of the budget, 41 this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of 42 43 the budget, funds from this appropriation may be suballocated or any 44 transferred department, agency, or public authority to 45 (50IS21A4) (37017) ... 86,750,000 (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 47 section 1, of the laws of 2021:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, main-6 tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, 10 and indirect costs; provided, however, that no expenditures may be 11 12 made from this appropriation until a comprehensive plan of projects 13 has been approved by the director of the budget. Additionally, this 14 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 15 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of 18 plans, specifications, estimates, services, construction management 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-21 22 sioner of mental health and approval by the director of the budget, 23 this appropriation may be transferred to the dormitory authority of 24 the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or 25 transferred to any department, agency, or public 26 authority (50IS20A4) (37017) ... 91,750,000 (re. \$19,478,000) 27

28 By chapter 54, section 1, of the laws of 2019:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 31 32 existing, and reappropriated capital projects and programs, includ-33 ing, but not limited to, preparation of plans, administration, main-34 tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health 35 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes, maintenance and operation of various 38 facilities and systems including personal services, fringe benefits, 39 and indirect costs; provided, however, that no expenditures may be 40 made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction 42 43 management account of the centralized services fund of the New York 44 state office of general services or to the dormitory authority of 45 the state of New York for the purpose of preparation and review of 46 plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new, existing and reappro-49 priated capital projects and programs. Upon request of the commis-

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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$11,638,000)

7 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-8 struction, rehabilitation and improvements, including the prepara-9 10 tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-11 12 ing, but not limited to, preparation of plans, administration, main-13 tenance and improvement of existing facilities, new facilities, 14 energy conservation, environmental protection or improvement, health 15 and safety, preservation of facilities, accreditation and program 16 improvement or program changes, maintenance and operation of various 17 facilities and systems including personal services, fringe benefits, 18 and indirect costs; provided, however, that no expenditures may be 19 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 20 21 appropriation may be used for payment to the design and construction 22 management account of the centralized services fund of the New York 23 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 24 25 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 26 27 and environmental impact statements for new, existing and reappro-28 priated capital projects and programs. Upon request of the commis-29 sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 30 the state of New York. Furthermore, upon approval of the director of 31 the budget, funds from this appropriation may be suballocated or 32 33 transferred to any department, agency, or public authority 34 (50IS18A4) (37017) ... 86,750,000 (re. \$7,295,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-41 tenance and improvement of existing facilities, new facilities, 42 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be 48 made from this appropriation until a comprehensive plan of projects

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has been approved by the director of the budget. Additionally, this 1 2 appropriation may be used for payment to the design and construction 3 management account of the centralized services fund of the New York 4 state office of general services or to the dormitory authority of 5 the state of New York for the purpose of preparation and review of 6 specifications, estimates, services, construction management plans, 7 and supervision, inspection, studies, appraisals, surveys, testing 8 and environmental impact statements for new, existing and reappro-9 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 10 11 this appropriation may be transferred to the dormitory authority of 12 the state of New York. Furthermore, upon approval of the director of 13 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 14 authority (50IS17A4) (37017) ... 97,248,000 (re. \$11,564,000) 15

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 17 section 1, of the laws of 2020:

18 For payment of the cost of land acquisition, construction, recon-19 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 20 21 existing, and reappropriated capital projects and programs, includ-22 ing, but not limited to, preparation of plans, administration, main-23 tenance and improvement of existing facilities, new facilities, 24 energy conservation, environmental protection or improvement, health 25 and safety, preservation of facilities, accreditation and program 26 improvement or program changes; provided, however, that no expendi-27 tures may be made from this appropriation until a comprehensive plan 28 of projects has been approved by the director of the budget. Addi-29 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 30 of the New York state office of general services or to the dormitory 31 32 authority of the state of New York for the purpose of preparation 33 and review of plans, specifications, estimates, services, 34 construction management and supervision, inspection, studies. appraisals, surveys, testing and environmental impact statements for 35 new, existing and reappropriated capital projects and programs. 36 Upon request of the commissioner of mental health and approval by 37 38 the director of the budget, this appropriation may be transferred to 39 the dormitory authority of the state of New York. Furthermore, upon 40 approval of the director of the budget, funds from this appropri-41 ation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for 42 payment to the dormitory authority of the state of New York in 43 44 relation to the preparation of plans (50IS16A4) (37017) 45 84,450,000 (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 47 section 1, of the laws of 2020:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, main-6 tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-9 10 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 11 Addi-12 tionally, this appropriation may be used for payment to the design 13 and construction management account of the centralized services fund 14 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 15 16 and review of plans, specifications, estimates, services, 17 construction management and supervision, inspection, studies, 18 appraisals, surveys, testing and environmental impact statements for 19 new, existing and reappropriated capital projects and programs. 20 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 21 22 the dormitory authority of the state of New York. Furthermore, upon 23 approval of the director of the budget, funds from this appropri-24 ation may be transferred to the office for people with developmental 25 disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in 26 27 relation to the preparation of plans (50IS15A4) (37017) 28 35,750,000 (re. \$366,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-31 32 struction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-35 tenance and improvement of existing facilities, new facilities, 36 37 energy conservation, environmental protection or improvement, health 38 and safety, preservation of facilities, accreditation and program 39 improvement or program changes; provided, however, that no expendi-40 tures may be made from this appropriation until a comprehensive plan 41 of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design 42 43 and construction management account of the centralized services fund 44 of the New York state office of general services or to the dormitory 45 authority of the state of New York for the purpose of preparation 46 and review of plans, specifications, estimates, services, 47 construction management and supervision, inspection, studies, 48 appraisals, surveys, testing and environmental impact statements for 49 new, existing and reappropriated capital projects and programs.

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Upon request of the commissioner of mental health and approval by 1 2 the director of the budget, this appropriation may be transferred to 3 the dormitory authority of the state of New York. Furthermore, upon 4 approval of the director of the budget, funds from this appropri-5 ation may be transferred to the office for people with developmental 6 disabilities and the office of addiction services and supports for 7 payment to the dormitory authority of the state of New York in 8 relation to the preparation of plans (50IS14A4) (37017) 9 36,950,000 (re. \$9,254,000)

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

- 12 MH Capital Improvement Account 32309
- 13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-16 17 tion of designs, plans, specifications and estimates, for new, 18 existing and reappropriated capital projects and programs including, 19 but not limited to, preparation of plans, administration, mainte-20 nance and improvement of existing facilities, new facilities, energy 21 conservation, environmental protection or improvement, health and 22 safetv, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-23 24 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 25 26 appropriation may be used for payment of personal service and 27 nonpersonal service, including fringe benefits, and indirect cost 28 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, 29 this appropriation may be used for payment to the design and 30 31 construction management account of the centralized services fund of 32 the New York state office of general services or to the dormitory 33 authority of the state of New York for the purpose of preparation 34 and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 35 36 appraisals, surveys, testing and environmental impact statements for 37 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 38 appropriation may be suballocated or transferred to any department, 39 agency, or public authority (50A422A4) (37017) 40 41 275,000,000 (re. \$275,000,000)

42 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-

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nance and improvement of existing facilities, new facilities, energy 1 2 conservation, environmental protection or improvement, health and 3 safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan 6 of projects has been approved by the director of the budget. This 7 appropriation may be used for payment of personal service and 8 nonpersonal service, including fringe benefits, and indirect cost 9 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this 10 11 appropriation may be used for payment to the design and construction 12 management account of the centralized services fund of the New York 13 state office of general services or to the dormitory authority of 14 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 15 16 and supervision, inspection, studies, appraisals, surveys, testing 17 and environmental impact statements for new and existing projects. 18 Upon request of the commissioner of mental health and approval by 19 the director of the budget, this appropriation may be suballocated 20 or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$374,835,000) 21

22 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-23 24 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 25 existing and reappropriated capital projects and programs including, 26 27 but not limited to, preparation of plans, administration, mainte-28 nance and improvement of existing facilities, new facilities, energy 29 conservation, environmental protection or improvement, health and 30 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-31 32 tures may be made from this appropriation until a comprehensive plan 33 of projects has been approved by the director of the budget. This 34 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 35 recovery, related to the administration of the capital projects and 36 37 programs provided by the office of mental health. Additionally, this 38 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 39 40 state office of general services or to the dormitory authority of 41 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 42 43 and supervision, inspection, studies, appraisals, surveys, testing 44 and environmental impact statements for new and existing projects. 45 Upon request of the commissioner of mental health and approval by 46 the director of the budget, this appropriation may be suballocated 47 or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$371,681,000) 48

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1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, 6 but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy 8 conservation, environmental protection or improvement, health and 9 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-10 tures may be made from this appropriation until a comprehensive plan 11 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 15 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 18 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 21 22 and supervision, inspection, studies, appraisals, surveys, testing 23 and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by 24 the director of the budget, this appropriation may be suballocated 25 or transferred to any department, agency, or public authority 26 (50A419A4) (37017) ... 375,000,000 (re. \$341,196,000) 27

28 By chapter 54, section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 31 existing and reappropriated capital projects and programs including, 32 33 but not limited to, preparation of plans, administration, mainte-34 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 35 safety, preservation of facilities, accreditation and 36 program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. This 40 appropriation may be used for payment of personal service and 41 nonpersonal service, including fringe benefits, and indirect cost 42 recovery, related to the administration of the capital projects and 43 programs provided by the office of mental health. Additionally, this 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing

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and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$184,349,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-8 9 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 10 but not limited to, preparation of plans, administration, mainte-11 12 nance and improvement of existing facilities, new facilities, energy 13 conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program 14 safetv, improvement or program changes; provided, however, that no expendi-15 16 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 17 18 appropriation may be used for payment of personal service and 19 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 20 21 programs provided by the office of mental health. Additionally, this 22 appropriation may be used for payment to the design and construction 23 management account of the centralized services fund of the New York 24 state office of general services or to the dormitory authority of 25 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 26 27 and supervision, inspection, studies, appraisals, surveys, testing 28 and environmental impact statements for new and existing projects. 29 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated 30 or transferred to any department, agency, or public authority 31 32 (50A417A4) (37017) ... 275,000,000 (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-35 struction, rehabilitation and improvements, including the prepara-36 37 tion of designs, plans, specifications and estimates, for new, 38 existing and reappropriated capital projects and programs including, 39 but not limited to, preparation of plans, administration, mainte-40 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 41 preservation of facilities, accreditation and program 42 safety, 43 improvement or program changes; provided, however, that no expendi-44 tures may be made from this appropriation until a comprehensive plan 45 of projects has been approved by the director of the budget. This 46 appropriation may be used for payment of personal service and 47 nonpersonal service, including fringe benefits, and indirect cost 48 recovery, related to the administration of the capital projects and

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programs provided by the office of mental health. Additionally, this 1 2 appropriation may be used for payment to the design and construction 3 management account of the centralized services fund of the New York 4 state office of general services or to the dormitory authority of 5 the state of New York for the purpose of preparation and review of 6 specifications, estimates, services, construction management plans, 7 and supervision, inspection, studies, appraisals, surveys, testing 8 and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by 9 the director of the budget, this appropriation may be transferred or 10 11 suballocated to the dormitory authority of the state of New York. 12 Furthermore, upon approval of the director of the budget, funds from 13 this appropriation may be transferred to the office for people with 14 developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New 15 16 York in relation to the preparation of plans (50A416A4) (37017) 17 275,000,000 (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 19 section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 23 but not limited to, preparation of plans, administration, mainte-24 25 nance and improvement of existing facilities, new facilities, energy 26 conservation, environmental protection or improvement, health and 27 safety, preservation of facilities, accreditation and program 28 improvement or program changes; provided, however, that no expendi-29 tures may be made from this appropriation until a comprehensive plan 30 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 31 32 nonpersonal service, including fringe benefits, and indirect cost 33 recovery, related to the administration of the capital projects and 34 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction 35 management account of the centralized services fund of the New York 36 37 state office of general services or to the dormitory authority of 38 the state of New York for the purpose of preparation and review of 39 plans, specifications, estimates, services, construction management 40 and supervision, inspection, studies, appraisals, surveys, testing 41 and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by 42 43 the director of the budget, this appropriation may be transferred or 44 suballocated to the dormitory authority of the state of New York. 45 Furthermore, upon approval of the director of the budget, funds from 46 this appropriation may be transferred to the office for people with 47 developmental disabilities and the office of addiction services and 48 supports for payment to the dormitory authority of the state of New

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3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 4 section 1, of the laws of 2020:

5 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-6 7 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 8 but not limited to, preparation of plans, administration, mainte-9 10 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 11 12 safety, preservation of facilities, accreditation and program 13 improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan 14 of projects has been approved by the director of the budget. This 15 appropriation may be used for payment of personal service and 16 17 nonpersonal service, including fringe benefits, and indirect cost 18 recovery, related to the administration of the capital projects and 19 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction 20 21 management account of the centralized services fund of the New York 22 state office of general services or to the dormitory authority of 23 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 24 25 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 26 27 Upon request of the commissioner of mental health and approval by 28 the director of the budget, this appropriation may be transferred or 29 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 30 this appropriation may be transferred to the office for people with 31 32 developmental disabilities and the office of addiction services and 33 supports for payment to the dormitory authority of the state of New 34 York in relation to the preparation of plans (50A414A4) (37017) 35 51,493,000 (re. \$294,000)

36 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

- 37 EXECUTIVE DIRECTION (CCP)
- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Preservation of Facilities Purpose

41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 42 section 1, of the laws of 2020:

(1) The payment of all claims for personal injury, death or property
 damage for which the New York State Medical Care Facilities Finance

45 Agency or the facilities development corporation or the dormitory

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authority might be liable occurring upon, in or about any projects 1 2 covered by the Agreement of Lease entered into by the facilities 3 development corporation, the department of mental hygiene and the 4 New York State Medical Care Facilities Finance Agency under date of 5 October 1, 1987 as from time to time amended and supplemented and 6 any and all penalties, costs, including attorneys' fees, claims, 7 demands and causes of action due directly or indirectly to the use, 8 disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any 9 such project, the payment of the costs of repairing, restoring, 10 rebuilding or replacing the same in accordance with the obligations 11 12 of the facilities development corporation so to do from the proceeds 13 of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State 14 Medical Care Facilities Finance Agency of moneys at the times and in 15 16 the amounts that annual rentals would be due with respect to each 17 project during such time or times as each such project may be 18 damaged or destroyed and not available for use by the department of 19 mental hygiene in accordance with the terms of the Agreement of 20 Lease. Notwithstanding the provisions of any general or special law, the 21 22 facilities development corporation may assign to the New York State 23 Medical Care Facilities Finance Agency all or any portion of the

moneys hereby appropriated for the purposes hereinabove set forth. 24 Notwithstanding the foregoing, in the event the appropriation is 25 insufficient to cover the losses, upon notification from the Facili-26 ties Development Corporation, the director of the division of the 27 28 budget shall submit a request for additional appropriations to cover 29 the additional losses. Upon approval by the director of the budget, 30 funds from this appropriation may be transferred to the office for 31 people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the 32 33 state of New York (00638103) (36978) 34

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 119,450,000 543,791,000
7 8	All Funds 119,450,000 543,791,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 62,450,000
11	Conital Dupingto Fundo Othan

11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000

12 Capital Projects Fund - 5

13 Infrastructure Purpose

14 For acquisition, alterations, improvements, 15 and preservation of various community program and institutional program facili-16 17 ties, including, but not limited to, reha-18 bilitation projects, health and safety projects, fire safety projects and other 19 capital and administrative costs related 20 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-pro-23 fit agencies, including the payment of 24 liabilities incurred prior to April 1, 25 2023 for up to 100 per centum of the net cost of feasibility studies, 26 property 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed pursuant to article 16, as defined in the 31 mental hygiene law, and for services and 32 33 expenses related to the maintenance and 34 improvement inclusive of fire safety and 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and environmental modifications and adaptive 38 technology services at voluntary not-for-39 40 profit provider operated community resi-41 dential facilities, certified family care 42 homes and private residences, as a loan 43 and/or grant to family care providers, for 44 payment to other public housing agencies, 45 including municipal, county, state and

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1 federal housing agencies, public benefit 2 corporations or authorities, or private corporations and for capital development, 3 4 improvements and alterations of residen-5 tial housing or day program alternatives 6 not currently defined in the mental 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to terms and conditions established by the 15 16 commissioner of the office for people with 17 developmental disabilities, to cover a 18 portion of the development costs of 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to the 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disa-25 bilities shall have a lien on the real property developed with such state aid, 26 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the commissioner of the office for people with 32 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or transferred to any other public housing 36 agencies, including municipal, 37 county, 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund

- 47 OPWDD-State Facilities Account 32310
- 48 Infrastructure Purpose

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 For acquisition, alterations, improvements, 2 and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 2023 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and improvement inclusive of fire safety and 21 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive technology services at voluntary not-for-26 profit provider operated community resi-27 28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

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1 izations, including corporations and part-2 nerships established pursuant to the 3 private housing finance law and/or any 4 other statutory provisions, for supportive 5 housing units that have been set aside for 6 individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people 18 with developmental disabilities shall have 19 a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or 20 21 22 grant, for a maximum term of 30 years, or 23 other longer term consistent with the 24 requirements of another regulatory agency. 25 Upon request of the commissioner of the 26 office for people with developmental disabilities and approval by the director of 27 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any 30 public housing agencies, including munici-31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the 34 purposes stated above, provided, however, 35 that no expenditures may be made from this appropriation until a comprehensive plan 36 of projects has been approved by the 37 38 director of the budget (510223A4) (37884) ... 20,850,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office 47 of general services or to the dormitory

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1 authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, and 5 appraisals, surveys, testing and environ-6 mental impact statements for new and 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and the 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of the state of New York. Upon approval by 15 16 the director of the budget, funds from 17 this appropriation may be transferred to 18 the office of mental health and the office 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22330) (81088) 6,000,000 23 Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund DASNY-OPWDD Administration Account - 32307

26 Preparation of Plans Purpose

27 For payment to the design and construction 28 management account of the centralized 29 services fund of the New York state office of general services or to the dormitory 30 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities and the approval of the director of the 42 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be 48 transferred to the office of mental health

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and the office of addiction services and 1 supports for payment to the dormitory 2 authority of the state of New York for the 3 4 preparation of plans purpose (51F12330) 5 (81088) 7,000,000 6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44,000,000 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Maintenance and Operations Purpose 11 For the maintenance and operation of various facilities and systems including personal 12 services, fringe benefits and indirect 13 costs (51FM23M0) (81107) 44,000,000 14

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital 13 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 24 25 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 26 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the Notwithstanding section 163 of the state 29 mental hygiene law. finance law, section 142 of the economic development law, and arti-30 31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office 34 for people with developmental disabilities, to cover a portion of 35 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with develop-44 45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

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ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510122A4) (37884) ... 41,600,000 (re. \$37,828,000)

5 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 8 9 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 12 liabilities incurred prior to April 1, 2021 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 16 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-17 18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 24 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state finance 30 law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people 31 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 42 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-49 ities, or private corporations, provided, however, that no expendi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tures may be made from this appropriation until a comprehensive plan 2 of projects has been approved by the director of the budget 3 (510121A4) (37884) ... 39,600,000 (re. \$25,709,000)

4 By chapter 54, section 1, of the laws of 2020:

5 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-6 7 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 10 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum 11 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-20 21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 31 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 37 to the private housing finance law and/or any other statutory 38 provisions. Further, the office for people with developmental disa-39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 42 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expendi-49 tures may be made from this appropriation until a comprehensive plan

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1 of projects has been approved by the director of the budget 2 (510120A4) (37884) ... 39,600,000 (re. \$6,491,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 9 liabilities incurred prior to April 1, 2019 for up to 100 per centum 10 of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 14 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 20 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 24 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 30 herein available as state aid, a loan or a grant, pursuant to terms 31 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 35 to the private housing finance law and/or any other statutory 36 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 39 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

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1 of projects has been approved by the director of the budget 2 (510119A4) (37884) ... 31,400,000 (re. \$342,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 9 liabilities incurred prior to April 1, 2018 for up to 100 per centum 10 of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 14 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 20 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 24 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 30 herein available as state aid, a loan or a grant, pursuant to terms 31 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 35 to the private housing finance law and/or any other statutory 36 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 39 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

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1 of projects has been approved by the director of the budget 2 (510118A4) (37884) ... 31,400,000 (re. \$228,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 9 liabilities incurred prior to April 1, 2017 for up to 100 per centum 10 of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 14 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 20 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 24 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 30 herein available as state aid, a loan or a grant, pursuant to terms 31 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 35 to the private housing finance law and/or any other statutory 36 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 39 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

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1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 (re. \$44,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 8 other public and not-for-profit agencies, including the payment of 9 liabilities incurred prior to April 1, 2014 for up to 100 per centum 10 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 14 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 20 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 23 alterations of residential housing or day program alternatives not 24 25 currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-26 27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 30 31 approved by the director of the budget (510114A4) (37884) 32 22,910,000 (re. \$45,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

- 35 OPWDD-State Facilities Account 32310
- 36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of vari-38 ous community program and institutional program facilities, includ-39 40 ing, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2022 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required

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1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 9 municipal, county, state and federal housing agencies, public bene-10 fit corporations or authorities, or private corporations and for 11 12 capital development, improvements and alterations of residential 13 housing or day program alternatives not currently defined in the 14 mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and arti-15 16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropri-18 ated herein available pursuant to terms and conditions established 19 by the commissioner of the office for people with developmental 20 disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corpo-21 22 rations and partnerships established pursuant to the private housing 23 finance law and/or any other statutory provisions, for supportive 24 housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated here-25 26 in may also be made available for the payment to municipalities and 27 other public and not-for-profit community providers approved by the 28 commissioner of the office for people with developmental disabili-29 ties, for the acquisition of property, construction and rehabili-30 tation of supportive housing units for individuals with intellectual 31 and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property 32 33 developed with such state aid, loans or grants, which shall be in 34 the amount of the loan or grant, for a maximum term of 30 years, or 35 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for 36 people with developmental disabilities and approval by the director 37 of the budget, the funds appropriated herein may be suballocated or 38 39 transferred to any public housing agencies, including municipal, 40 county, state or federal agencies, public benefit corporations or 41 authorities, or private corporations for the purposes stated above, 42 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 43 44 the director of the budget (510222A4) (37884) 45 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2021:

47	For acquisition, alterations, improvements, and preservation of vari-
48	ous community program and institutional program facilities, includ-
49	ing, but not limited to, rehabilitation projects, health and safety

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projects, fire safety projects and other capital and administrative 1 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum 4 5 of the net cost of feasibility studies, property options, capital 6 renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-9 nance and improvement inclusive of fire safety and life safety 10 upgrades of voluntary not-for-profit provider operated community 11 12 residential and day service programs and environmental modifications 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public bene-18 fit corporations or authorities, or private corporations and for 19 capital development, improvements and alterations of residential 20 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 21 22 section 142 of the economic development law, and article 41 of law, 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 25 26 commissioner of the office for people with developmental disabili-27 ties, to cover a portion of the development costs of private, public 28 and/or non-profit organizations, including corporations and partner-29 ships established pursuant to the private housing finance law and/or 30 any other statutory provisions, for supportive housing units that 31 have been set aside for individuals with intellectual and develop-32 mental disabilities. The funds appropriated herein may also be made 33 available for the payment to municipalities and other public and 34 not-for-profit community providers approved by the commissioner of 35 the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-36 ive housing units for individuals with intellectual and develop-37 38 mental disabilities. Further, the office for people with develop-39 mental disabilities shall have a lien on the real property developed 40 with such state aid, loans or grants, which shall be in the amount 41 of the loan or grant, for a maximum term of 30 years, or other long-42 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with 43 44 developmental disabilities and approval by the director of the budg-45 et, the funds appropriated herein may be suballocated or transferred 46 to any public housing agencies, including municipal, county, state 47 or federal agencies, public benefit corporations or authorities, or 48 private corporations for the purposes stated above, provided, howev-49 er, that no expenditures may be made from this appropriation until a 50 comprehensive plan of projects has been approved by the director of

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1 the budget (510221A4) (37884) (re. \$15,000,000) 2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 9 liabilities incurred prior to April 1, 2020 for up to 100 per centum 10 of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 14 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 20 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 24 capital development, improvements and alterations of residential 25 housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 31 32 commissioner of the office for people with developmental disabili-33 ties, to cover a portion of the development costs of private, public 34 and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or 35 any other statutory provisions, for supportive housing units that 36 37 have been set aside for individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made 39 available for the payment to municipalities and other public and 40 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 41 acquisition of property, construction and rehabilitation of support-42 ive housing units for individuals with intellectual and develop-43 44 mental disabilities. Further, the office for people with develop-45 mental disabilities shall have a lien on the real property developed 46 with such state aid, loans or grants, which shall be in the amount 47 of the loan or grant, for a maximum term of 30 years, or other long-48 er term consistent with the requirements of another regulatory agen-49 cy. Upon request of the commissioner of the office for people with

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1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510220A4) (37884) ... 15,000,000 (re. \$12,000,000)

9 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of vari-10 11 ous community program and institutional program facilities, includ-12 but not limited to, rehabilitation projects, health and safety ing, 13 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 14 15 other public and not-for-profit agencies, including the payment of 16 liabilities incurred prior to April 1, 2019 for up to 100 per centum 17 of the net cost of feasibility studies, property options, capital 18 renovations, acquisition of property, construction, rehabilitation 19 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 20 21 hygiene law, and for services and expenses related to the mainte-22 nance and improvement inclusive of fire safety and life safety 23 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 24 25 and adaptive technology services at voluntary not-for-profit provid-26 er operated community residential facilities, certified family care 27 homes and private residences, as a loan and/or grant to family care 28 providers, for payment to other public housing agencies, including 29 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 30 capital development, improvements and alterations of residential 31 32 housing or day program alternatives not currently defined in the 33 mental hygiene law. Notwithstanding section 163 of the state finance 34 law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people 35 with developmental disabilities may make the funds appropriated 36 37 herein available pursuant to terms and conditions established by the 38 commissioner of the office for people with developmental disabili-39 ties, to cover a portion of the development costs of private, public 40 and/or non-profit organizations, including corporations and partner-41 ships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that 42 43 have been set aside for individuals with intellectual and develop-44 mental disabilities. The funds appropriated herein may also be made 45 available for the payment to municipalities and other public and 46 not-for-profit community providers approved by the commissioner of 47 the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-48 49 ive housing units for individuals with intellectual and develop-

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mental disabilities. Further, the office for people with develop-1 2 mental disabilities shall have a lien on the real property developed 3 with such state aid, loans or grants, which shall be in the amount 4 of the loan or grant, for a maximum term of 30 years, or other long-5 er term consistent with the requirements of another regulatory agen-6 cy. Upon request of the commissioner of the office for people with 7 developmental disabilities and approval by the director of the budg-8 et, the funds appropriated herein may be suballocated or transferred 9 to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or 10 11 private corporations for the purposes stated above, provided, howev-12 er, that no expenditures may be made from this appropriation until a 13 comprehensive plan of projects has been approved by the director of 14 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-17 18 ing, but not limited to, rehabilitation projects, health and safety 19 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 20 21 other public and not-for-profit agencies, including the payment of 22 liabilities incurred prior to April 1, 2018 for up to 100 per centum 23 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 24 25 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 26 27 hygiene law, and for services and expenses related to the mainte-28 nance and improvement inclusive of fire safety and life safety 29 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 30 and adaptive technology services at voluntary not-for-profit provid-31 32 er operated community residential facilities, certified family care 33 homes and private residences, as a loan and/or grant to family care 34 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-35 fit corporations or authorities, or private corporations and for 36 capital development, improvements and alterations of residential 37 38 housing or day program alternatives not currently defined in the 39 mental hygiene law. Notwithstanding section 163 of the state finance 40 law, section 142 of the economic development law, and article 41 of 41 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 42 43 herein available pursuant to terms and conditions established by the 44 commissioner of the office for people with developmental disabili-45 ties, to cover a portion of the development costs of private, public 46 and/or non-profit organizations, including corporations and partner-47 ships established pursuant to the private housing finance law and/or 48 any other statutory provisions, for supportive housing units that 49 have been set aside for individuals with intellectual and develop-

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mental disabilities. The funds appropriated herein may also be made 1 2 available for the payment to municipalities and other public and 3 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 4 5 acquisition of property, construction and rehabilitation of support-6 ive housing units for individuals with intellectual and develop-7 mental disabilities. Further, the office for people with develop-8 mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount 9 of the loan or grant, for a maximum term of 30 years, or other long-10 11 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with 12 13 developmental disabilities and approval by the director of the budg-14 et, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state 15 16 or federal agencies, public benefit corporations or authorities, or 17 private corporations for the purposes stated above, provided, howev-18 er, that no expenditures may be made from this appropriation until a 19 comprehensive plan of projects has been approved by the director of 20 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For acquisition, alterations, improvements, and preservation of vari-23 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 24 25 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 26 27 other public and not-for-profit agencies, including the payment of 28 liabilities incurred prior to April 1, 2017 for up to 100 per centum 29 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 30 31 and capital costs incidental and appurtenant to facilities required 32 to be licensed pursuant to article 16, as defined in the mental 33 hygiene law, and for services and expenses related to the mainte-34 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 35 residential and day service programs and environmental modifications 36 and adaptive technology services at voluntary not-for-profit provid-37 er operated community residential facilities, certified family care 38 39 homes and private residences, as a loan and/or grant to family care 40 providers, for payment to other public housing agencies, including 41 municipal, county, state and federal housing agencies, public bene-42 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 43 44 housing or day program alternatives not currently defined in the 45 mental hygiene law. Notwithstanding section 163 of the state finance 46 law, section 142 of the economic development law, and article 41 of 47 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 48 49 herein available pursuant to terms and conditions established by the

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1 commissioner of the office for people with developmental disabili-2 ties, to cover a portion of the development costs of private, public 3 and/or nonprofit organizations, including corporations and partner-4 ships established pursuant to the private housing finance law and/or 5 any other statutory provisions, for supportive housing units that 6 have been set aside for individuals with intellectual and develop-7 mental disabilities. The funds appropriated herein may also be made 8 available for the payment to municipalities and other public and 9 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 10 11 acquisition of property, construction and rehabilitation of support-12 ive housing units for individuals with intellectual and develop-13 mental disabilities. Further, the office for people with develop-14 mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount 15 16 of the loan or grant, for a maximum term of 30 years, or other long-17 er term consistent with the requirements of another regulatory agen-18 cy. Upon request of the commissioner of the office for people with 19 developmental disabilities and approval by the director of the budg-20 et, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state 21 22 or federal agencies, public benefit corporations or authorities, or 23 private corporations for the purposes stated above, provided, howev-24 er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 25 the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000) 26

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-30 ous community program and institutional program facilities, includ-31 ing, but not limited to, rehabilitation projects, health and safety 32 projects, fire safety projects and other capital and administrative 33 costs related to this purpose. For state aid, to municipalities and 34 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum 35 of the net cost of feasibility studies, property options, capital 36 37 renovations, acquisition of property, construction, rehabilitation 38 and capital costs incidental and appurtenant to facilities required 39 to be licensed pursuant to article 16, as defined in the mental 40 hygiene law, and for services and expenses related to the mainte-41 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 42 43 residential and day service programs and environmental modifications 44 and adaptive technology services at voluntary not-for-profit provid-45 er operated community residential facilities, certified family care 46 homes and private residences, as a loan and/or grant to family care 47 providers, for payment to other state and federal housing agencies, 48 private corporations and for capital development, improvements and 49 alterations of residential housing or day program alternatives not

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1 currently defined in the mental hygiene law. Notwithstanding section 2 163 of the state finance law, section 142 of the economic develop-3 ment law, and article 41 of the mental hygiene law, the commissioner 4 of the office for people with developmental disabilities may make 5 the funds appropriated herein available pursuant to terms and condi-6 tions established by the commissioner of the office for people with 7 developmental disabilities, to cover a portion of the development 8 costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private 9 housing finance law and/or any other statutory provisions, for 10 supportive housing units that have been set aside for individuals 11 12 with intellectual and developmental disabilities. The funds appro-13 priated herein may also be made available for the payment to munici-14 palities and other public and not-for-profit community providers approved by the commissioner of the office for people with develop-15 16 mental disabilities, for the acquisition of property, construction 17 and rehabilitation of supportive housing units for individuals with 18 intellectual and developmental disabilities. Further, the office for 19 people with developmental disabilities shall have a lien on the real 20 property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 21 22 years, or other longer term consistent with the requirements of 23 another regulatory agency. Upon request of the commissioner of the 24 office for people with developmental disabilities and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to the dormitory authority of the state of New York, 27 or the New York state housing finance agency, provided, however, 28 that no expenditures may be made from this appropriation until a 29 comprehensive plan of projects has been approved by the director of 30 the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For acquisition, alterations, improvements, and preservation of vari-34 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 35 36 projects, fire safety projects and other capital and administrative 37 costs related to this purpose. For state aid, to municipalities and 38 other public and not-for-profit agencies, including the payment of 39 liabilities incurred prior to April 1, 2014 for up to 100 per centum 40 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 41 and capital costs incidental and appurtenant to facilities required 42 43 to be licensed pursuant to article 16, as defined in the mental 44 hygiene law, and for services and expenses related to the mainte-45 nance and improvement inclusive of fire safety and life safety 46 upgrades of voluntary not-for-profit provider operated community 47 residential and day service programs and environmental modifications 48 and adaptive technology services at voluntary not-for-profit provid-49 er operated community residential facilities, certified family care

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1 homes and private residences, as a loan and/or grant to family care 2 providers, for payment to other state and federal housing agencies, 3 private corporations and for capital development, improvements and 4 alterations of residential housing or day program alternatives not 5 currently defined in the mental hygiene law. Upon request of the 6 commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be 9 made from this appropriation until a comprehensive plan of projects 10 has been approved by the director of the budget (510214A4) (37884) 11 ... 10,000,000 (re. \$10,000,000) 12

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other

- 15 Capital Projects Fund 30000
- 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the 18 19 centralized services fund of the New York state office of general 20 services or to the dormitory authority for the purpose of prepara-21 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, 22 studies, 23 appraisals, surveys, testing and environmental impact statements for 24 new and existing projects associated with the community services and 25 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the 26 27 approval of the director of the budget, this appropriation may be 28 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 29 30 this appropriation may be transferred to the office of mental health 31 and the office of addiction services and supports for payment to the 32 dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000) 33

34 By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the centralized services fund of the New York state office of general 36 services or to the dormitory authority for the purpose of prepara-37 38 tion and review of plans, specifications, estimates, services, management and supervision, inspection, studies, 39 construction 40 appraisals, surveys, testing and environmental impact statements for 41 new and existing projects associated with the community services and 42 institutional services programs. Upon the request of the commission-43 er of the office for people with developmental disabilities and the 44 approval of the director of the budget, this appropriation may be 45 transferred or suballocated to the dormitory authority of the state 46 of New York. Upon approval by the director of the budget, funds from

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this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-8 tion and review of plans, specifications, estimates, services, 9 10 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 11 12 new and existing projects associated with the community services and 13 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the 14 15 approval of the director of the budget, this appropriation may be 16 transferred or suballocated to the dormitory authority of the state 17 of New York. Upon approval by the director of the budget, funds from 18 this appropriation may be transferred to the office of mental health 19 and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of 20 21 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

24 For payment to the design and construction management account of the centralized services fund of the New York state office of general 25 26 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 27 28 construction management and supervision, inspection, studies, 29 appraisals, surveys, testing and environmental impact statements for 30 new and existing projects associated with the community services and 31 institutional services programs. Upon the request of the commission-32 er of the office for people with developmental disabilities and the 33 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 34 of New York. Upon approval by the director of the budget, funds from 35 36 this appropriation may be transferred to the office of mental health 37 and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of 38 39 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and 2 institutional services programs. Upon the request of the commission-3 er of the office for people with developmental disabilities and the 4 approval of the director of the budget, this appropriation may be 5 transferred or suballocated to the dormitory authority of the state 6 of New York. Upon approval by the director of the budget, funds from 7 this appropriation may be transferred to the office of mental health 8 and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of 9 plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000) 10

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

13 For payment to the design and construction management account of the centralized services fund of the New York state office of general 14 15 services or to the dormitory authority for the purpose of prepara-16 tion and review of plans, specifications, estimates, services, 17 construction management and supervision, inspection, studies, 18 appraisals, surveys, testing and environmental impact statements for 19 new and existing projects associated with the community services and institutional services programs. Upon the request of the commission-20 21 of the office for people with developmental disabilities and the er 22 approval of the director of the budget, this appropriation may be 23 transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appro-24 25 priation may be transferred to the office of mental health and the 26 office of addiction services and supports for payment to the dormi-27 tory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$571,000) 28

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 section 1, of the laws of 2020:

31 For: (1) the payment of all claims for personal injury, death or prop-32 erty damage for which the New York State Medical Care Facilities 33 Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occur-34 ring upon, in or about any projects covered by the Agreement of 35 Lease entered into by the facilities development corporation, the 36 37 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 38 39 to time amended and supplemented and any and all penalties, costs, 40 including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in 41 42 such projects; (2) in the case of damage, loss or destruction of any 43 such project, or any part of any such project, the payment of the 44 costs of repairing, restoring, rebuilding or replacing the same in 45 accordance with the obligations of the facilities development corpo-46 ration so to do from the proceeds of insurance under the provisions 47 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 48 payments to the New York State Medical Care Facilities Finance Agen-

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1 cy of moneys at the times and in the amounts that annual rentals 2 would be due with respect to each project during such time or times 3 as each such project may be damaged or destroyed and not available 4 for use by the department of mental hygiene in accordance with the 5 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 10 insufficient to cover the losses, upon notification from the facili-11 12 ties development corporation, the director of the budget shall 13 submit a request for additional appropriations to cover the addi-14 tional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental 15 16 health and the office of addiction services and supports for payment 17 to the dormitory authority of the state of New York for the prepara-18 tion of plans purpose (51WC1430) (81094) 19 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 21 section 1, of the laws of 2020:

22 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities 23 Finance Agency, the facilities development corporation, or the 24 25 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 26 27 Lease entered into by the facilities development corporation, the 28 department of mental hygiene and the New York State Medical Care 29 Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, 30 including attorneys' fees, claims, demands and causes of action due 31 32 directly or indirectly to the use, disuse, misuse or interest in 33 such projects; (2) in the case of damage, loss or destruction of any 34 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 35 accordance with the obligations of the facilities development corpo-36 37 ration so to do from the proceeds of insurance under the provisions 38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 39 payments to the New York State Medical Care Facilities Finance Agen-40 cy of moneys at the times and in the amounts that annual rentals 41 would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available 42 43 for use by the department of mental hygiene in accordance with the 44 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is 2 insufficient to cover the losses, upon notification from the facili-3 ties development corporation, the director of the budget shall 4 submit a request for additional appropriations to cover the addi-5 tional losses. Upon approval by the director of the budget, funds 6 from this appropriation may be transferred to the office of mental 7 health and the office of addiction services and supports for payment 8 to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) 9 10

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 12 section 1, of the laws of 2020:

13 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities 14 Finance Agency, the facilities development corporation, or the 15 16 dormitory authority of the state of New York might be liable occur-17 ring upon, in or about any projects covered by the Agreement of 18 Lease entered into by the facilities development corporation, the 19 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 20 21 to time amended and supplemented and any and all penalties, costs, 22 including attorneys' fees, claims, demands and causes of action due 23 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 24 25 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 26 27 accordance with the obligations of the facilities development corpo-28 ration so to do from the proceeds of insurance under the provisions 29 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-30 cy of moneys at the times and in the amounts that annual rentals 31 32 would be due with respect to each project during such time or times 33 as each such project may be damaged or destroyed and not available 34 for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. 35

Notwithstanding the provisions of any general or special law, the
 facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.

40 Notwithstanding the foregoing, in the event the appropriation is 41 insufficient to cover the losses, upon notification from the facili-42 ties development corporation, the director of the budget shall 43 submit a request for additional appropriations to cover the addi-44 tional losses. Upon approval by the director of the budget, funds 45 from this appropriation may be transferred to the office of mental 46 health and the office of addiction services and supports for payment 47 to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) 48 49

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- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 DASNY-OPWDD Administration Account 32307
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-8 tion and review of plans, specifications, estimates, services, 9 management and supervision, inspection, studies, 10 construction appraisals, surveys, testing and environmental impact statements for 11 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-14 ties and the approval of the director of the budget, this appropri-15 16 ation may be transferred or suballocated to the dormitory authority 17 of the state of New York. Upon approval by the director of the budg-18 et, funds from this appropriation may be transferred to the office 19 of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for 20 21 the preparation of plans purpose (51F12230) (81088) 22

23 By chapter 54, section 1, of the laws of 2021:

24 For payment to the design and construction management account of the centralized services fund of the New York state office of general 25 26 services or to the dormitory authority for the purpose of prepara-27 tion and review of plans, specifications, estimates, services, 28 construction management and supervision, inspection, studies, 29 appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services 30 31 program and the community services program. Upon the request of the 32 commissioner of the office for people with developmental disabili-33 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 34 of the state of New York. Upon approval by the director of the budg-35 et, funds from this appropriation may be transferred to the office 36 37 of mental health and the office of addiction services and supports 38 for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) 39 40 7,000,000 (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the institutional services 2 program and the community services program. Upon the request of the 3 commissioner of the office for people with developmental disabili-4 ties and the approval of the director of the budget, this appropri-5 ation may be transferred or suballocated to the dormitory authority 6 of the state of New York. Upon approval by the director of the budg-7 et, funds from this appropriation may be transferred to the office 8 of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for 9 the preparation of plans purpose (51F12030) (81088) 10 11

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Maintenance and Operations Purpose
- 16 By chapter 54, section 1, of the laws of 2022:

17	For the main	tenance and	d operation	of vari	ous facil:	ities	and	systems
18	including	personal	services,	fringe	benefits	and i	ndirec	t costs
19	(51FM22MO)	(81107) .	43,000,00	30		. (re.	\$31,6	74,000)

The appropriation made by chapter 54, section 1, of the laws of 2021,
as supplemented by a transfer in accordance with state finance law,
is hereby amended and reappropriated to read:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs

25 (51FM21MO) (81107) ... [41,000,000] 41,629,000 (re. \$841,000)

26 By chapter 54, section 1, of the laws of 2020: 27 For the maintenance and operation of various facilities and systems 28 including personal services, fringe benefits and indirect costs 29 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM19MO) (81107) ... 40,000,000 (re. \$199,000)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

38 INSTITUTIONAL SERVICES PROGRAM (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Health and Safety Purpose

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1 By chapter 54, section 1, of the laws of 2013:

2 3 4 5 6 7 8 9	For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) 5,000,000 (re. \$90,000)
10 11	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for health and safety projects at
12	various facilities. Upon request of the commissioner of the office
13	for people with developmental disabilities and approval by the
14	director of the budget, this appropriation may be transferred to the
15	dormitory authority of the state of New York, provided, however,
16	that no expenditures may be made from this appropriation until a
17 18	comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) 3,447,000 (re. \$68,000)
10	the budget (SINII201) (810/8) 5,447,000 (Pe. \$08,000)
19	By chapter 54, section 1, of the laws of 2011:
20	For alterations and improvements for health and safety projects at
21	various facilities. Upon request of the commissioner of the office
22	for people with developmental disabilities and approval by the
23	director of the budget, this appropriation may be transferred to the
24 25	dormitory authority of the state of New York (51H11101) (81078) 7,700,000 (re. \$544,000)
25	7,700,000 (1.2. \$544,000)
26	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
27 28	section 1, of the laws of 2011: For alterations and improvements for health and safety projects at
28 29	various facilities. Upon request of the commissioner of the office
30	for people with developmental disabilities and approval by the
31	director of the budget, this appropriation may be transferred to the
32	dormitory authority of the state of New York (51H11001) (81078)
33	7,600,000 (re. \$74,000)
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36	Preservation of Facilities Purpose
37	By chapter 54, section 1, of the laws of 2013:
38	For alterations and improvements for preservation of various facili-
39	ties including rehabilitation projects. This appropriation may be
40	used for the cost of potential claims against contracts awarded by
41	the dormitory authority of the state of New York. Upon request of
42	the commissioner of the office for people with developmental disa-
43	bilities and approval by the director of the budget, this appropri-
44 45	ation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from
45	New Tork, provided, nowever, that no expenditures may be made from

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this appropriation until a comprehensive plan of projects has been 1 2 approved by the director of the budget (51P11303) (81040) 3 5,100,000 (re. \$100,000) 4 For minor maintenance, preservation and alterations of facilities on 5 the grounds of former developmental centers. Upon request of the 6 commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this 9 appropriation until a comprehensive plan of projects has been 10 approved by the director of the budget (51M21303) (37855) 11 12 5,600,000 (re. \$579,000) By chapter 54, section 1, of the laws of 2011: 13 14 For minor maintenance, preservation and alterations of facilities on

the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 (re. \$46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 (re. \$495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects. This appropriation may be 32 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 33 the commissioner of the office for people with developmental disa-34 35 bilities and approval by the director of the budget, this appropri-36 ation may be transferred to the dormitory authority of the state of 37 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000)

- 38 Capital Projects Funds Other
- 39 Mental Hygiene Facilities Capital Improvement Fund
- 40 OPWDD-State Facilities Account 32310
- 41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 43 section 1, of the laws of 2018:

44 For alterations and improvements for health and safety projects at 45 various facilities. This appropriation may be used for the cost of

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1 potential claims against contracts awarded by the dormitory authori-2 ty of the state of New York. Upon request of the commissioner of the 3 office for people with developmental disabilities and approval by 4 the director of the budget, this appropriation may be suballocated 5 or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appro-6 7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (51H31301) (81078) 9 42,000,000 (re. \$36,429,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 16 office for people with developmental disabilities and approval by 17 the director of the budget, this appropriation may be suballocated 18 or transferred to the dormitory authority of the state of New York, 19 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 20 21 the director of the budget (51H31201) (81078) 22 28,830,000 (re. \$21,910,000)

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 For alterations and improvements for health and safety projects at 26 various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-27 ty of the state of New York. Upon request of the commissioner of the 28 29 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 30 31 or transferred to the dormitory authority of the state of New York 32 (51H31101) (81078) ... 44,855,000 (re. \$18,693,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at 36 various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-37 38 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 39 the director of the budget, this appropriation may be suballocated 40 41 or transferred to the dormitory authority of the state of New York 42 (51H31001) (81078) ... 40,500,000 (re. \$8,256,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,section 1, of the laws of 2018:

For alterations and improvements for health and safety projects atvarious facilities. This appropriation may be used for the cost of

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potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$7,589,000)

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 8 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 14 15 or transferred to the dormitory authority of the state of New York 16 (51H30701) (81078) ... 32,290,000 (re. \$4,957,000)

17 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For alterations and improvements for health and safety projects at 20 various facilities. This appropriation may be used for the cost of 21 potential claims against contracts awarded by the dormitory authori-22 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 23 the director of the budget, this appropriation may be suballocated 24 25 or transferred to the dormitory authority of the state of New York 26 (51H30601) (81078) ... 32,143,000 (re. \$209,000)

27 NON-BONDABLE PROJECTS (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Non-Bondable Purpose

31 By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for 32 33 reimbursement of non-bondable costs of projects authorized by appro-34 priations or reappropriations funded from the mental hygiene capital 35 improvement fund including liabilities incurred prior to April 1, 36 2014 or for payment to the dormitory authority of the state of New 37 York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval 38 39 by the director of the budget, this appropriation may be transferred 40 to the dormitory authority of the state of New York (51FL14NB) 41 (81042) ... 1,000,000 (re. \$954,000)

42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other

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- 1 Capital Projects Fund 30000
- 2 New Facilities Purpose
- 3 By chapter 54, section 1, of the laws of 2013:

4 For alterations and improvements of sites leased for state-operated 5 programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office 6 7 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 8 dormitory authority of the state of New York, provided, however, 9 that no expenditures may be made from this appropriation until a 10 comprehensive plan of projects has been approved by the director of 11 12 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For alterations and improvements of sites leased for state-operated 15 programs, and for the purchase of furniture and equipment for state-16 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 17 18 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 19 20 that no expenditures may be made from this appropriation until a 21 comprehensive plan of projects has been approved by the director of 22 the budget (51L11207) (37858) ... 4,600,000 (re. \$422,000)

- Capital Projects Funds Other
 Mental Hygiene Facilities Capital Improvement Fund
 OPWDD-State Facilities Account 32310
 Fire Safety Purpose
- 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For alterations and improvements for fire safety and life safety 30 upgrades of state-owned community residential and day program facil-31 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS13F3) 37 38 (37880) ... 16,000,000 (re. \$13,434,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-

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ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 (re. \$6,869,000)

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 OPWDD-State Facilities Account - 32310

9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For the acquisition and alterations and improvements of property to be 13 used as state-operated community residential facilities. Upon 14 request of the commissioner of the office for people with develop-15 mental disabilities and approval by the director of the budget, this 16 appropriation may be suballocated or transferred to the dormitory 17 authority of the state of New York. Upon request of the commissioner 18 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 19 20 used for the acquisition and alterations and improvements of proper-21 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 22 23 31,000,000 (re. \$31,000,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be 26 27 as state-operated community residential facilities. Upon used request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 30 appropriation may be suballocated or transferred to the dormitory 31 authority of the state of New York. Upon request of the commissioner 32 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 33 used for the acquisition and alterations and improvements of proper-34 35 ty to be used as not-for-profit facilities licensed pursuant to 36 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 37 28,325,000 (re. \$28,324,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 39 section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be 2 used for the acquisition and alterations and improvements of proper-3 ty to be used as not-for-profit facilities licensed pursuant to 4 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 5 14,675,000 (re. \$3,797,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the acquisition and alterations and improvements of property to be as state-operated community residential facilities. Upon 9 used request of the commissioner of the office for people with develop-10 mental disabilities and approval by the director of the budget, this 11 12 appropriation may be suballocated or transferred to the dormitory 13 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 14 15 approval by the director of the budget, this appropriation may be 16 used for the acquisition and alterations and improvements of proper-17 ty to be used as not-for-profit facilities licensed pursuant to 18 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 19 24,575,000 (re. \$4,846,000) 20 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 21 22 OPWDD-State Facilities Account - 32310 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For renovation and minor rehabilitation and improvements of state-27 owned community residential and day program facilities for persons 28 with developmental disabilities. Upon request of the commissioner of 29 the office for people with developmental disabilities and approval 30 by the director of the budget, this appropriation may be suballo-31 cated or transferred to the dormitory authority of the state of New 32 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 33 approved by the director of the budget (51PR1303) (37857) 34 35 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 36 37 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-38 owned community residential and day program facilities for persons 39 40 with developmental disabilities. Upon request of the commissioner of 41 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-42 43 cated or transferred to the dormitory authority of the state of New 44 York, provided, however, that no expenditures may be made from this 45 appropriation until a comprehensive plan of projects has been

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 1
 approved by the director of the budget (51PR1203) (37857)

 2
 1,000,000 (re. \$812,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-6 owned community residential and day program facilities for persons 7 with developmental disabilities. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be suballo-10 cated or transferred to the dormitory authority of the state of New 11 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$18,000)

- 21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-forprofit 26 agencies, including the payment of liabilities incurred prior to 27 28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-29 ity studies, property options, capital renovations, acquisition of 30 property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to 31 article 16, as defined in the mental hygiene law, and for services 32 and expenses related to environmental modifications and adaptive 33 34 technology services at voluntary not-for-profit provider operated 35 community residential facilities, certified family care homes and 36 private residences, as a loan and/or grant to family care providers, 37 for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or 38 39 day program alternatives not currently defined in the mental hygiene 40 law, provided, however, that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been 42 approved by the director of the budget (51B11307) (37860) 43 5,900,000 (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

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For state aid, to municipalities and other public and not-forprofit 1 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental 6 and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services 8 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 9 10 private residences, as a loan and/or grant to family care providers, 11 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this 15 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) 18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit 20 21 agencies, including the payment of liabilities incurred prior to 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-23 ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental 24 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services 27 and expenses related to environmental modifications and adaptive 28 technology services at voluntary not-for-profit provider operated 29 community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, 30 for payment to other state and federal housing agencies, private 31 32 corporations and for capital development of residential housing or 33 day program alternatives not currently defined in the mental hygiene 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 40 41 April 1, 2013, for up to 100 per centum of the net cost of services 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appro-46 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51201303) (37859) (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid, to municipalities and other public and not-for-profit 5 agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services 6 7 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 8 provider operated community residential and day service programs, 9 provided, however, that no expenditures may be made from this appro-10 priation until a comprehensive plan of projects has been approved by 11 the director of the budget (51201203) (37859) 12 13

14 Capital Projects Funds - Other

- 15 Mental Hygiene Facilities Capital Improvement Fund
- 16 OPWDD-Community Facilities Account 32304

17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 22 and for the acquisition of property, construction and rehabiliation, 23 including the payment of preoperational costs incurred prior to 24 25 occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-26 27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 mental disabilities, pursuant to article 41 of the mental hygiene 29 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget. Upon 34 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) 38 39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior

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1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with develop-5 mental disabilities, pursuant to article 41 of the mental hygiene 6 law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of 8 thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 9 projects has been approved by the director of the budget. Upon 10 request of the commissioner of the office for people with develop-11 12 mental disabilities and approval by the director of the budget, this 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as 19 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-20 21 22 tation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities 23 and associated programs and facilities and under the auspice of 24 25 municipalities and other public and not-for-profit private agencies 26 approved by the commissioner of the office for people with develop-27 mental disabilities, pursuant to article 41 of the mental hygiene 28 law and for management fees associated with voluntary not-for-profit 29 operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the 30 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related 39 thereto, consistent with section 41.34 of the mental hygiene law, and 40 for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to 41 occupancy, of article 16 community mental retardation facilities and 42 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of the

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state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 OPWDD-Community Facilities Account - 32304

9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 13 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety 16 upgrades of article 16 community mental retardation facilities and 17 associated programs and facilities and under the auspice of munici-18 palities and other public and not-for-profit private agencies 19 approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene 21 law and for management fees associated with voluntary not-for-profit 22 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 23 be made from this appropriation until a comprehensive plan of 24 projects has been approved by the director of the budget. Upon 25 26 request of the commissioner of the office for people with develop-27 mental disabilities and approval by the director of the budget, this 28 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 29 30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 33 herein specified, and for departmental administrative costs related 34 35 thereto, consistent with section 41.34 of the mental hygiene law, 36 and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and 37 38 associated programs and facilities and under the auspice of munici-39 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-40 mental disabilities, pursuant to article 41 of the mental hygiene 41 42 law and for management fees associated with voluntary not-for-profit 43 operated projects to be financed through dormitory authority of the 44 state of New York bonds, provided, however, that no expenditures may 45 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 46 47 request of the commissioner of the office for people with develop-

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- 1 mental disabilities and approval by the director of the budget, this
- 2 appropriation may be suballocated or transferred to the dormitory
- 3 authority of the state of New York (51FV12F3) (37881)
- 4 31,000,000 (re. \$31,000,000)

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 0 6,618,222,000 -----3 -----4 All Funds 0 6,618,222,000 -----5 6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Mass Transit Purpose By chapter 54, section 1, of the laws of 2020: 10 For the costs of the metropolitan transportation authority's 2020-2024 11 12 capital program including an amount set aside subject to a memoran-13 dum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall 14 15 be made available in the event that the state elects to meet its 16 commitment through direct payments (26MF20MT) (43812) 17 18 By chapter 54, section 1, of the laws of 2019: For the costs of the metropolitan transportation authority's 2015-2019 19 20 capital program, pursuant to chapter 54 of the laws of 2016 regard-21 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such 22 program. Funds appropriated herein shall be made available in the 23 24 event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) 25 26 1,467,200,000 (re. \$1,467,200,000) 27 For the payment by the state, as an advance to the metropolitan trans-28 portation authority for the capital project costs of the planning, 29 design, acquisition and construction, required or expected to be 30 required to implement the central business district tolling infras-31 tructure and collection system, as defined in the "MTA reform and 32 traffic mobility act," enacted as a part of the state fiscal year 33 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation 34 Authority has entered into a repayment agreement with the director 35 36 of budget providing for repayment to the state of an amount equal to 37 the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the 38 39 state comptroller, the chair of the senate finance committee and 40 chair of the assembly ways and means committee (26CT19MT) (43811) ... 100,000,000 (re. \$100,000,000) 41 By chapter 54, section 1, of the laws of 2018: 42

For the costs of the metropolitan transportation authority's 2015-2019
capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

event that the state elects to meet its commitment through direct 1 2 payments (26JW18MT) (43809) 3 4 By chapter 54, section 1, of the laws of 2017: 5 For the costs of the metropolitan transportation authority's 2015-2019 6 capital program, pursuant to chapter 54 of the laws of 2016 regard-7 ing the commitment of the state of New York to fund, over a multi-8 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 9 event that the state elects to meet its commitment through direct 10 11 payments (26JW17MT) (43809) 1,467,200,000 (re. \$161,966,000) 12 Capital Projects Funds - Other 13 14 Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose 15 16 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 17 The appropriation made by chapter 314, section 30, of the laws of 1981, 18 as amended by chapter 54, section 1, of the laws of 2022, is hereby 19 amended and reappropriated to read: 20 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 21 so much thereof as may be necessary, is hereby appropriated as an 22 advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance 23 reserve and operating contingency reserve for the period beginning 24 April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance 25 26 appropriation shall be made available and paid only if the Tribor-27 ough bridge and tunnel authority's insurance reserve and operating 28 contingency reserve is needed for the purposes for which the 29 reserves were created. 30 Notwithstanding the provisions of any general or special law, no part 31 of any such appropriation shall be available for the purposes desig-32 nated until a certificate of approval of availability shall have 33 been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the 34 senate finance committee and the chairman of the assembly ways and 35 36 means committee. Such certificate may be amended from time to time 37 subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the 38 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee (03310912) (43807) 41 (re. \$36,000,000) 42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

43 Capital Projects Funds - Other

44 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

45 Mass Transit Purpose

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and section 1270-f of the 3 4 public authorities law, of capital projects to be reimbursed from 5 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-6 7 ing, rehabilitation and preservation, including the acquisition of 8 real property and interests therein required or expected to be 9 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 10 facilities and equipment, including acquisition, which are capital 11 elements set forth in the 2005-2009 capital program plans approved 12 13 by the metropolitan transportation authority capital program review 14 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

15 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 16 York transportation bond act of 2005 and section 1270-f of the 17 18 public authorities law, of capital projects to be reimbursed from 19 bond fund proceeds for the planning and design, acquisition, 20 construction, reconstruction, replacement, improvement, recondition-21 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 22 23 required in connection therewith, of urban and commuter passenger, 24 freight rail, omnibus, mass transit and rapid transit systems, 25 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 26 27 by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) 28

29 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 30 31 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 32 33 bond fund proceeds for the planning and design, acquisition, 34 construction, reconstruction, replacement, improvement, recondition-35 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 36 required in connection therewith, of urban and commuter passenger, 37 38 freight rail, omnibus, mass transit and rapid transit systems, 39 facilities and equipment, including acquisition, which are capital 40 elements set forth in the 2005-2009 capital program plans approved 41 by the metropolitan transportation authority capital program review 42 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 5 71,108,000 166,019,000 6 Capital Projects Funds - Federal ... 108,613,000 189,518,000 -----7 8 All Funds 179,721,000 355,537,000 -----9 11 -----12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 Alterations and improvements for the preser-16 vation of facilities including liabilities 17 incurred prior to April 1, 2023 (07SP2303) 18 (38709) 13,801,000 19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14,920,000 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 For the maintenance and operation of various 25 facilities and systems including personal services, fringe benefits and indirect 26 27 costs. Notwithstanding any other law to 28 the contrary, all or a portion of the 29 funds appropriated herein may be suballocated or transferred to any department, 30 agency, or public authority (07FM23MO) 31 32 (81107) 7,307,000 33 Capital Projects Funds - Federal Federal Capital Projects Fund 34 35 DMNA Federal Capital Account - 31365 36 Maintenance and Operations Purpose 37 For the maintenance and operation of various 38 facilities and systems including personal 39 services, fringe benefits and indirect 40 costs. Notwithstanding any other law to the contrary, all or a portion of the 41

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DIVISION OF MILITARY AND NAVAL AFFAIRS CAPITAL PROJECTS 2023-24 funds appropriated herein may be suballo-1 cated or transferred to any department, 2 agency, or public authority (07MF23MO) 3 4 (81107) 7,613,000 5 MAINTENANCE AND IMPROVEMENTS (CCP) 151,000,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Preservation of Facilities Purpose 9 10 Alterations and improvements for the preservation of facilities including liabilities 11 12 incurred prior to April 1, 2023 (07MB2303) 13 (81010) 25,000,000 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Program Improvement or Program Change Purpose 17 For the cost of studies, planning, design, construction, reconstruction, renovation, 18 19 and equipment related to the development 20 of federal military and state organized 21 militia facilities including related 22 departmental administrative costs incurred 23 prior to April 1, 2023 (07LA2308) 25,000,000 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund 26 DMNA Federal Capital Account - 31365 27 Preservation of Facilities Purpose 28 Alterations and improvements for the preser-29 vation of facilities including liabilities 30 incurred prior to April 1, 2023 (07F02303) 31 (81010) 26,000,000 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 DMNA Federal Capital Account - 31365 35 Program Improvement or Program Change Purpose For the cost of studies, planning, design, 36 37 construction, reconstruction, renovation, and equipment related to the development 38 39 of federal military and state organized 40 militia including related departmental 41 administrative costs incurred prior to 42 April 1, 2023 (07FL2308) 75,000,000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$1,359,000)

12 By chapter 54, section 1, of the laws of 2019: 13 For the cost of studies, site acquisitions, planning, design,

14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$145,000)

19 By chapter 54, section 1, of the laws of 2013:

20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (re. \$16,000)

26 By chapter 54, section 1, of the laws of 2012:

33 Capital Projects Funds - Other

- 34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2022 (07SP2203)
(38709) ... 13,801,000 (re. \$12,506,000)
By chapter 54, section 1, of the laws of 2021:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2021 (07SP2103)
(38709) ... 13,200,000 (re. \$3,794,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2020 (07SP2003) 3 4 (38709) ... 10,200,000 (re. \$1,126,000) By chapter 54, section 1, of the laws of 2019: 5 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) 7 8 (38709) ... 10,200,000 (re. \$977,000) 9 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 10 including liabilities incurred prior to April 1, 2018 (07SP1803) 11 (38709) ... 13,200,000 (re. \$866,000) 12 By chapter 54, section 1, of the laws of 2017: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2017 (070B1703) 16 (81109) ... 3,000,000 (re. \$129,000) 17 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 18 including liabilities incurred prior to April 1, 2016 (07SP1603) 19 20 (38709) ... 6,000,000 (re. \$449,000) By chapter 54, section 1, of the laws of 2015: 21 22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 23 (38709) ... 2,000,000 (re. \$24,000) 24 25 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2014 (07SP1403) 28 (38709) ... 5,000,000 (re. \$13,000) 29 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 30 including liabilities incurred prior to April 1, 2013 (07SP1303) 31 32 (38709) ... 3,000,000 (re. \$18,000) 33 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 34 35 Military Museum Account - 32225 Program Improvement/Change Purpose 36 37 By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental 38 39 administrative costs for program improvement or program change of 40 the New York state military museum and veterans research center, 41 through the use of donated funds (07MM2008) (81115) 42

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Funds - Federal 1 2 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 3 4 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 5 6 For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of federal military and state organized militia 9 facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) 10 11 8,000,000 (re. \$8,000,000) By chapter 54, section 1, of the laws of 2017: 12 13 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 14 the development of federal military and state organized militia 15 16 facilities including related departmental administrative costs 17 incurred prior to April 1, 2017 (07NF1707) (81089) 18 8,000,000 (re. \$3,490,000) 19 By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, 20 21 construction, reconstruction, renovation, and equipment related to 22 the development of federal military and state organized militia facilities including related departmental administrative costs 23 incurred prior to April 1, 2016 (07NF1607) (81089) 24 25 1,000,000 (re. \$1,000,000) Capital Projects Funds - Federal 26 Federal Capital Projects Fund 27 28 DMNA Federal Capital Account - 31365 29 Preservation of Facilities Purpose 30 By chapter 55, section 1, of the laws of 2016: 31 Alterations and improvements for the preservation of facilities 32 including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000 (re. \$1,680,000) 33 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 38 39 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. 40 41 Notwithstanding any other law to the contrary, all or a portion of 42 the funds appropriated herein may be suballocated or transferred to 43 any department, agency, or public authority (07FM22MO) (81107) ...

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems 2 including personal services, fringe benefits and indirect costs. 3 4 Notwithstanding any other law to the contrary, all or a portion of the 5 funds appropriated herein may be suballocated or transferred to any 6 department, agency, or public authority (07FM21MO) (81107) 7 4,000,000 (re. \$975,000) 8 By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 9 including personal services, fringe benefits and indirect costs. 10 Notwithstanding any other law to the contrary, all or a portion of the 11 funds appropriated herein may be suballocated or transferred to any 12 department, agency, or public authority (07FM20MO) (81107) 13 14 4,000,000 (re. \$44,000) Capital Projects Funds - Federal 15 16 Federal Capital Projects Fund 17 DMNA Federal Capital Account - 31365 18 Maintenance and Operations Purpose 19 By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems 20 21 including personal services, fringe benefits and indirect costs. 22 Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to 23 any department, agency, or public authority (07MF22MO) (81107) 24 25 26 By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems 27 28 including personal services, fringe benefits and indirect costs. 29 Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to 30 31 any department, agency, or public authority (07MF21MO) (81107) ... 7,000,000 (re. \$2,790,000) 32 By chapter 54, section 1, of the laws of 2020: 33 For the maintenance and operation of various facilities and systems 34 35 including personal services, fringe benefits and indirect costs. 36 Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any 37 department, agency, or public authority (07MF20MO) (81107) 38 39 7,000,000 (re. \$2,670,000) By chapter 54, section 1, of the laws of 2019: 40 41 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. 42 43 Notwithstanding any other law to the contrary, all or a portion of the 44 funds appropriated herein may be suballocated or transferred to any 45 department, agency, or public authority (07MF19MO) (81107) 46 7,000,000 (re. \$592,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 2 including personal services, fringe benefits and indirect costs. 3 4 Notwithstanding any other law to the contrary, all or a portion of the 5 funds appropriated herein may be suballocated or transferred to any 6 department, agency, or public authority (07MF18MO) (81107) 7 MAINTENANCE AND IMPROVEMENTS (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 New Facilities Purpose 12 By chapter 54, section 1, of the laws of 2015: the cost of studies, site acquisitions, planning, design, 13 For construction, reconstruction, renovation, and equipment related to 14 15 the development of federal military and state organized militia 16 facilities including related departmental administrative costs 17 incurred prior to April 1, 2015 (07SF1507) (81025) 18 7,000,000 (re. \$6,916,000) By chapter 54, section 1, of the laws of 2013: 19 the cost of studies, site acquisitions, planning, design, 20 For 21 construction, reconstruction, renovation, and equipment related to 22 the development of federal military and state organized militia facilities including related departmental administrative costs 23 incurred prior to April 1, 2013 (07SF1307) (81025) 24 25 By chapter 54, section 1, of the laws of 2012: 26 the cost of studies, site acquisitions, planning, design, 27 For construction, reconstruction, renovation, and equipment related to 28 the development of federal military and state organized militia 29 30 facilities including related departmental administrative costs 31 incurred prior to April 1, 2012 (07SF1207) (81025) 32 11,000,000 (re. \$1,773,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2022 (07MB2203) 38 39 (81010) ... 25,000,000 (re. \$24,980,000) By chapter 54, section 1, of the laws of 2021: 40 41 Alterations and improvements for the preservation of facilities 42 including liabilities incurred prior to April 1, 2021 (07MB2103) 43 (81010) ... 15,000,000 (re. \$12,462,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2020 (07MB2003) 3 4 (81010) ... 25,000,000 (re. \$21,366,000) By chapter 54, section 1, of the laws of 2019: 5 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) 7 8 (81010) ... 25,000,000 (re. \$10,498,000) By chapter 54, section 1, of the laws of 2018: 9 Alterations and improvements for the preservation of facilities 10 11 including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 (re. \$2,119,000) 12 By chapter 54, section 1, of the laws of 2017: 13 14 Alterations and improvements for the preservation of facilities 15 including liabilities incurred prior to April 1, 2017 (07MB1703) 16 (81010) ... 17,000,000 (re. \$1,931,000) 17 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 18 including liabilities incurred prior to April 1, 2016 (07S01603) 19 20 (81010) ... 7,200,000 (re. \$2,202,000) By chapter 54, section 1, of the laws of 2015: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2015 (07S01503) 24 (81010) ... 3,200,000 (re. \$38,000) 25 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2014 (07S01403) 28 (81010) ... 6,200,000 (re. \$364,000) 29 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 30 including liabilities incurred prior to April 1, 2013 (07S01303) 31 (81010) ... 7,000,000 (re. \$132,000) 32 By chapter 54, section 1, of the laws of 2012: 33 Alterations and improvements for the preservation of facilities 34 35 including liabilities incurred prior to April 1, 2012 (07S01203) (81010) ... 7,000,000 (re. \$148,000) 36 By chapter 54, section 1, of the laws of 2011: 37 Alterations and improvements for the preservation of facilities 38 39 including liabilities incurred prior to April 1, 2011 (07S01103) 40 (81010) ... 7,000,000 (re. \$65,000) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020: 3 For the cost of studies, planning, design, construction, recon-4 struction, renovation, and equipment related to the development of 5 federal military and state organized militia facilities including 6 related departmental administrative costs incurred prior to April 1, 7 2020 (07JA2008) (81063) ... 40,000,000 (re. \$34,189,000) 8 Capital Projects Funds - Federal 9 Federal Capital Projects Fund 10 DMNA Federal Capital Account - 31365 11 New Facilities Purpose 12 By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, 13 design, construction, reconstruction, renovation, and equipment related to 14 the development of federal military and state organized militia 15 16 facilities including related departmental administrative costs 17 incurred prior to April 1, 2016 (07FF1607) (81025) 18 10,000,000 (re. \$10,000,000) 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 DMNA Federal Capital Account - 31365 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities 24 25 including liabilities incurred prior to April 1, 2022 (07F02203) 26 (81010) ... 26,000,000 (re. \$26,000,000) By chapter 54, section 1, of the laws of 2021: 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) 28 29 30 (81010) ... 26,000,000 (re. \$21,606,000) By chapter 54, section 1, of the laws of 2020: 31 Alterations and improvements for the preservation of facilities 32 33 including liabilities incurred prior to April 1, 2020 (07F02003) 34 (81010) ... 26,000,000 (re. \$19,743,000) 35 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2019 (07F01903) 37 38 (81010) ... 26,000,000 (re. \$3,328,000) By chapter 54, section 1, of the laws of 2018: 39 Alterations and improvements for the preservation of facilities 40 41 including liabilities incurred prior to April 1, 2018 (07F01803) 42 (81010) ... 18,000,000 (re. \$4,133,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:

Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2017 (07F01703) 3 4 (81010) ... 18,000,000 (re. \$4,453,000) 5 By chapter 55, section 1, of the laws of 2016: 6 Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2016 (07F01603) 8 (81010) ... 12,000,000 (re. \$5,169,000) For preventive maintenance on state facilities including personal 9 services, non-personal services, fringe benefits and the contractual 10 services provided by private firms, including the payment of liabil-11 ities incurred prior to April 1, 2016 (07FM1603) (38711) 12 13 14 Capital Projects Funds - Federal 15 Federal Capital Projects Fund 16 DMNA Federal Capital Account - 31365 17 Program Improvement/Change Purpose 18 By chapter 54, section 1, of the laws of 2020:

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$72,628,000)

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 333,969,000 476,434,000 -----6 7 8 -----9 10 -----Capital Projects Funds - Other 11 12 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 13 14 Transportation Support Purpose 15 For services and expenses of the department 16 of motor vehicles. 17 The items shown in the schedule below shall be for projects with a common purpose and 18 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 23 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the state fiscal year state operations appro-26 27 priation for the budget division program of the division of the budget, are deemed 28 fully incorporated herein and a part of 29 30 this appropriation as if fully stated 31 (39012). 32 Personal service (231123TS) (50000) 140,692,000 33 Nonpersonal service (231223TS) (57050) 94,470,000 34 Fringe benefits (231323TS) (60090) 93,981,000 35 Indirect costs (231423TS) (58850) 4,826,000

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

17	Personal service (23112215) (50000)
18	146,279,000
19	Nonpersonal service (231222TS) (57050)
20	191,152,000
21	Fringe benefits (231322TS) (60090) 88,123,000 (re. \$51,802,000)
22	Indirect costs (231422TS) (58850) 4,984,000 (re. \$3,192,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For services and expenses of the department of motor vehicles.

25 The items shown in the schedule below shall be for projects with a 26 common purpose and may be interchanged without limitation subject to 27 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

 34
 Personal service (231121TS) (50000)

 35
 140,692,000

 36
 Nonpersonal service (231221TS) (57050)

 37
 94,470,000

 38
 Fringe benefits (231321TS) (60090)

 39
 Indirect costs (231421TS) (58850)

40 By chapter 54, section 1, of the laws of 2020:

41 For services and expenses of the department of motor vehicles.

42 The items shown in the schedule below shall be for projects with a 43 common purpose and may be interchanged without limitation subject to 44 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a 1 part of this appropriation as if fully stated (39012). 2 3 Personal service (231120TS) (50000) 4 140,692,000 (re. \$21,046,000) 5 Nonpersonal service (231220TS) (57050) 6 92,154,000 (re. \$17,478,000) 7 Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. \$10,070,000) 8 Indirect costs (231420TS) (58850) ... 4,826,000 (re. \$1,271,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 9 section 1, of the laws of 2012: 10 For services and expenses of the department of motor vehicles 11 12 (230103TS). Maintenance undistributed 13 For services and expenses related to the establishment, operation and 14 maintenance of stationary offices in any city within the county of 15 Monroe with a population of two hundred thousand or more and in any 16 hamlet within the town of Brookhaven within the county of Suffolk 17 with a population of not less than seven thousand nor more than ten 18 19 thousand (39012) ... 2,500,000 (re. \$2,500,000)

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 90,000,000 112,948,000 -----6 7 8 -----9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 The sum of \$10,000,000 is hereby appropri-15 ated for services and expenses related to 16 maintenance of olympic and ski facilities, 17 including but not limited to energy efficiency projects, lift maintenance, build-18 19 ing maintenance and other infrastructure 20 and preventive maintenance projects, including personal service and the payment 21 of liabilities incurred prior to April 1, 22 2023 (20022303) (44704) 10,000,000 23 24 The sum of \$80,000,000 is hereby appropri-25 ated for services and expenses related to the upgrade, renovation, and modernization 26 27 of olympic, ski, and other facilities owned and operated by the olympic regional 28 development authority, including personal 29 service and the payment of liabilities 30 31 incurred prior to April 1, 2023. The 32 availability of funds from this appropriation shall be subject to the approval of 33 a strategic modernization and investment 34 35 plan by the director of the division of 36 the budget (20222304) (44705) 80,000,000

Legislative Information - LBDC

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$10,000,000 is hereby appropriated for services and 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preven-9 tive maintenance projects, including personal service and the 10 payment of liabilities incurred prior to April 1, 2022 (20022203) 11 12 (44704) ... 10,000,000 (re. \$7,356,000) The sum of \$92,500,000 is hereby appropriated for services and 13 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2022. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20222204) (44705) 21 92,500,000 (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2021:

The sum of \$92,500,000 is hereby appropriated for services and 23 expenses related to the upgrade, renovation, and modernization of 24 25 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the 26 27 payment of liabilities incurred prior to April 1, 2021. The availability of funds from this appropriation shall be subject to the 28 29 approval of a strategic modernization and investment plan by the director of the division of the budget (20012103) (44705) 30 31 92,500,000 (re. \$12,600,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 34 olympic, ski, and other facilities owned and operated by the olympic 35 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the 40 director of the division of the budget (20011903) (44705) 70,000,000 (re. \$312,000) 41

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 334,900,000 678,675,000 20,000,000 6 Capital Projects Funds - Federal ... 67,269,000 7 -----8 All Funds 354,900,000 745,944,000 9 -----10 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal 17 services, fringe benefits and indirect 18 costs (49FM23MO) (81107) 21,000,000 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Preservation of Facilities Purpose 22 For payment to zoos, botanical gardens, and 23 aquaria for the capital costs of projects 24 to be allocated by the commissioner on a 25 non-competitive basis 10,000,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 30 Preservation of Facilities Purpose 31 32 For the federal government's share of the cost to prepare and review plans, specifi-33 34 cations and estimates, for the acquisition of property and for the construction, 35 expansion and rehabilitation of state 36 37 facilities for recreation. Portions of 38 this appropriation may be suballocated to 39 other state agencies for such eligible 40 projects subject to the approval of the 41 director of the budget (49FE2303) (39911) ... 20,000,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000 2 Capital Projects Funds - Other 3 4 Miscellaneous Capital Projects Fund 5 Capital Miscellaneous Gifts Account - 32214 6 Preservation of Facilities Purpose 7 For alterations, rehabilitation and improve-8 ments of various park facilities and historic sites, including personal service 9 and the payment of liabilities incurred 10 prior to April 1, 2023, including suballo-11 12 cation to other state departments and 13 agencies (49GI2303) (39926) 54,000,000 14 Capital Projects Funds - Other 15 Miscellaneous Capital Projects Fund 16 Minekill State Park Account - 32202 17 Preservation of Facilities Purpose 18 For rehabilitation and improvements at Minekill State Park, including the payment of 19 20 liabilities incurred prior to April 1, 21 2023 (49PA2303) (39926) 500,000 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 Miscellaneous CP Resource Account - 32203 25 Preservation of Facilities Purpose 26 For rehabilitation and improvements at vari-27 ous parks and historic sites, including 28 the payment of liabilities incurred prior 29 to April 1, 2023, including suballocation 30 to other state departments and agencies 31 (49RA2303) (39926) 300,000 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Parks Capital Investment Account - 32207 35 Preservation of Facilities Purpose 36 For rehabilitation, replacement and refurbishment of facilities at various parks 37 38 and historic sites, including the payment 39 of liabilities incurred prior to April 1, 40 2023 (49RR2303) (39926) 500,000 41 Capital Projects Funds - Other 42 Miscellaneous Capital Projects Fund 43 Parks and Recreation Resource Account - 32209

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 Preservation of Facilities Purpose 2 For rehabilitation and improvements at vari-3 ous parks and historic sites, including 4 the payment of liabilities incurred prior 5 to April 1, 2023, including suballocation 6 to other state departments and agencies 7 (49NR2303) (39926) 1,500,000 8 Capital Projects Funds - Other 9 State Park Infrastructure Fund 10 State Park Infrastructure Account - 30351 11 Engineering Services Purpose 12 For state park engineering services and expenses, including the preparation of 13 plans and designs; specifications and 14 15 estimates; construction management and 16 supervision; surveys and testing; environ-17 mental impact and historic project assess-18 ment; and related services for state parks 19 infrastructure fund projects including the payment of contractual services, travel 20 21 expenses and supplies and fringe benefits 22 charges (490623ES) (39927) 5,800,000 Capital Projects Funds - Other 23 24 State Park Infrastructure Fund State Park Infrastructure Account - 30351 25 26 Preservation of Facilities Purpose 27 For alterations, rehabilitation and improvements of various park facilities and 28 29 historic sites including personal service 30 and the payment of liabilities incurred 31 prior to April 1, 2023, including suballo-32 cation to other state departments and 33 agencies (49032303) (81010) 33,600,000 34 Capital Projects Funds - Other 35 State Park Infrastructure Fund State Park Infrastructure Account - 30351 36 37 Preventive Maintenance Purpose 38 For preventive maintenance at various parks 39 and historic sites, including personal 40 services and fringe benefits (49ZZ23PM) 41 (39928) 5,200,000 43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

- 1 Capital Projects Funds Other
- 2 State Park Infrastructure Fund
- 3 State Park Infrastructure Account 30351
- 4 Preservation of Facilities Purpose

5 For services and expenses related to New 6 York Works Infrastructure projects at 7 state parks and historic sites, including 8 for publicly accessible electric vehicle 9 charging stations, and for the repair, 10 rehabilitation, maintenance and improvement of the Empire State Trail, provided 11 that not less than \$2,500,000 is provided 12 13 olympic regional development to the 14 authority, including \$500,000 for Belleayre Mountain Ski Center, including 15 but not limited to lift maintenance, 16 17 building maintenance and other infrastruc-18 ture and preventive maintenance projects, 19 including personal service and the payment 20 of liabilities incurred prior to April 1, 21 2023. All or a portion of the funds appro-22 priated hereby may be suballocated or 23 transferred to any department, agency or 24 public authority (49NY2303) (39944) 202,500,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:

- For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs
- 8 (49FM22MO) (81107) ... 21,000,000 (re. \$9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:

For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs
 (49FM21MO) (81107) ... [21,000,000] 21,155,000 (re. \$873,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For the maintenance and operation of various facilities and systems 17 including personal services, fringe benefits and indirect costs 18 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000)

19 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) ... 21,000,000 (re. \$869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal

25 Federal Capital Projects Fund

- 26 OPRHP-Federal Capital Projects Account 31363
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) ... 20,000,000 (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2021:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 (re. \$20,000,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

2	For the federal government's share of the cost to prepare and review
3	plans, specifications and estimates, for the acquisition of property
4	and for the construction, expansion and rehabilitation of state
5	facilities for recreation. Portions of this appropriation may be
6	suballocated to other state agencies for such eligible projects
7	subject to the approval of the director of the budget (49FE2003)
8	(39911) 20,000,000

9 By chapter 54, section 1, of the laws of 2019:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 (re. \$4,223,000)

17 By chapter 54, section 1, of the laws of 2018:

18	For the federal government's share of the cost to prepare and review
19	plans, specifications and estimates, for the acquisition of property
20	and for the construction, expansion and rehabilitation of state
21	facilities for recreation. Portions of this appropriation may be
22	suballocated to other state agencies for such eligible projects
23	subject to the approval of the director of the budget (49FE1803)
24	(39911) 20,000,000

25 By chapter 54, section 1, of the laws of 2017:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 (re. \$468,000)

33 By chapter 55, section 1, of the laws of 2016:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) (39911) ... 4,000,000 (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2015:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

subject to the approval of the director of the budget (49FE1503) 1 (39911) ... 4,000,000 (re. \$176,000) 2 3 By chapter 54, section 1, of the laws of 2013: For the federal government's share of the cost to prepare and review 4 plans, specifications and estimates, for the acquisition of property 5 6 and for the construction, expansion and rehabilitation of state 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 subject to the approval of the director of the budget (49FE1303) 9 10 (39911) ... 4,000,000 (re. \$231,000) By chapter 54, section 1, of the laws of 2012: 11 For the federal government's share of the cost to prepare and review 12 13 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 14 facilities for recreation. Portions of this appropriation may be 15 16 suballocated to other state agencies for such eligible projects 17 subject to the approval of the director of the budget (49FE1203) 18 (39911) ... 4,000,000 (re. \$356,000) 19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 20 21 Miscellaneous Capital Projects Fund 22 Capital Miscellaneous Gifts Account - 32214 23 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 24 25 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 26 27 payment of liabilities incurred prior to April 1, 2022, including 28 suballocation to other state departments and agencies (49GI2203) 29 (39926) ... 24,000,000 (re. \$24,000,000) 30 By chapter 54, section 1, of the laws of 2021: For alterations, rehabilitation and improvements of various park 31 facilities and historic sites, including personal service and the 32 payment of liabilities incurred prior to April 1, 2021, including 33 suballocation to other state departments and agencies (49GI2103) 34 35 (39926) ... 24,000,000 (re. \$24,000,000) By chapter 54, section 1, of the laws of 2020: 36 For alterations, rehabilitation and improvements of various park 37 facilities and historic sites, including personal service and the 38 payment of liabilities incurred prior to April 1, 2020, including 39 40 suballocation to other state departments and agencies (49GI2003) 41 (39926) ... 24,000,000 (re. \$24,000,000) 42 By chapter 54, section 1, of the laws of 2019: 43 For alterations, rehabilitation and improvements of various park 44 facilities and historic sites, including personal service and the

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2019, including 1 2 suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 (re. \$24,175,000) 3 4 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 5 6 facilities and historic sites, including personal service and the 7 payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) 8 9 (39926) ... 24,300,000 (re. \$10,727,000) By chapter 54, section 1, of the laws of 2017: 10 For alterations, rehabilitation and improvements of various park 11 facilities and historic sites, including personal service and the 12 13 payment of liabilities incurred prior to April 1, 2017, including 14 suballocation to other state departments and agencies (49GI1703) 15 (39926) ... 24,300,000 (re. \$15,897,000) 16 By chapter 55, section 1, of the laws of 2016: 17 For alterations, rehabilitation and improvements of various park 18 facilities and historic sites, including personal service and the 19 payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) 20 21 (39926) ... 25,000,000 (re. \$9,844,000) By chapter 54, section 1, of the laws of 2015: 22 For alterations, rehabilitation and improvements of various park 23 facilities and historic sites, including personal service and the 24 payment of liabilities incurred prior to April 1, 2015, including 25 26 suballocation to other state departments and agencies (49GI1503) (39926) ... 25,000,000 (re. \$5,888,000) 27 By chapter 54, section 1, of the laws of 2014: 28 For alterations, rehabilitation and improvements of various park 29 30 facilities and historic sites, including personal service and the 31 payment of liabilities incurred prior to April 1, 2014, including 32 suballocation to other state departments and agencies (49GI1403) 33 (39926) ... 25,000,000 (re. \$3,408,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 36 37 payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) 38 (39926) ... 25,000,000 (re. \$439,000) 39 By chapter 54, section 1, of the laws of 2012: 40 For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites, including personal service and the 43 payment of liabilities incurred prior to April 1, 2012, including 44 suballocation to other state departments and agencies (49GI1203) 45 (39926) ... 25,000,000 (re. \$393,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 2 For alterations, rehabilitation and improvements of various park 3 4 facilities and historic sites, including personal service and the 5 payment of liabilities incurred prior to April 1, 2011, including 6 suballocation to other state departments and agencies (49GI1103) 7 (39926) ... 10,000,000 (re. \$1,350,000) 8 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 9 I Love NY Water Vessel Access Account - 32212 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2021: 12 13 For services and expenses related to boating access and maintenance in 14 accordance with a plan to be approved by the director of the budget 15 (49LV2103) (39926) ... 2,000,000 (re. \$1,893,000) 16 By chapter 54, section 1, of the laws of 2020: 17 For services and expenses related to boating access and maintenance in 18 accordance with a plan to be approved by the director of the budget 19 (49LV2003) (39926) ... 2,000,000 (re. \$706,000) By chapter 54, section 1, of the laws of 2019: 20 For services and expenses related to boating access and maintenance in 21 accordance with a plan to be approved by the director of the budget 22 (49LV1903) (39926) ... 2,000,000 (re. \$31,000) 23 By chapter 54, section 1, of the laws of 2018: 24 25 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 26 27 (49LV1803) (39926) ... 2,000,000 (re. \$1,531,000) 28 By chapter 54, section 1, of the laws of 2017: 29 For services and expenses related to boating access and maintenance in 30 accordance with a plan to be approved by the director of the budget 31 (49LV1703) (39926) ... 2,000,000 (re. \$570,000) By chapter 55, section 1, of the laws of 2016: 32 33 For services and expenses related to boating access and maintenance in 34 accordance with a plan to be approved by the director of the budget 35 (49LV1603) (39926) ... 1,300,000 (re. \$28,000) By chapter 54, section 1, of the laws of 2015: 36 For services and expenses related to boating access and maintenance in 37 38 accordance with a plan to be approved by the director of the budget 39 (49LV1503) (39926) ... 1,300,000 (re. \$31,000) 40 By chapter 54, section 1, of the laws of 2014: 41 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 42 43 (49LV1403) (39926) ... 1,300,000 (re. \$40,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 By chapter 54, section 1, of the laws of 2013: For services and expenses related to boating access and maintenance in 2 3 accordance with a plan to be approved by the director of the budget 4 (49LV1303) (39926) ... 1,300,000 (re. \$3,000) By chapter 54, section 1, of the laws of 2012: 5 6 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 7 8 (49LV1203) (39926) ... 1,300,000 (re. \$12,000) 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 Minekill State Park Account - 32202 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 13 14 For rehabilitation and improvements at Minekill State Park, including 15 the payment of liabilities incurred prior to April 1, 2022 16 (49PA2203) (39926) ... 500,000 (re. \$500,000) 17 By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at Minekill State Park, including 18 the payment of liabilities incurred prior to April 1, 19 2021 20 (49PA2103) (39926) ... 500,000 (re. \$58,000) By chapter 54, section 1, of the laws of 2020: 21 For rehabilitation and improvements at Minekill State Park, including 22 23 the payment of liabilities incurred prior to April 1, 2020 24 (49PA2003) (39926) ... 500,000 (re. \$376,000) 25 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, including 26 27 the payment of liabilities incurred prior to April 1, 2019 28 (49PA1903) (39926) ... 500,000 (re. \$100,000) 29 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 30 31 the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) ... 500,000 (re. \$500,000) 32 By chapter 54, section 1, of the laws of 2017: 33 For rehabilitation and improvements at Minekill State Park, including 34 35 the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) ... 500,000 (re. \$500,000) 36 By chapter 55, section 1, of the laws of 2016: 37 For rehabilitation and improvements at Minekill State Park, including 38 39 the payment of liabilities incurred prior to April 1, 2016 40 (49PA1603) (39926) ... 500,000 (re. \$500,000) 41 By chapter 54, section 1, of the laws of 2015:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For rehabilitation and improvements at Minekill State Park, including 1 the payment of liabilities incurred prior to April 1, 2 2015 (49PA1503) (39926) ... 500,000 (re. \$246,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For rehabilitation and improvements at Minekill State Park, including 5 6 the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 (re. \$316,000) 7 8 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including 9 the payment of liabilities incurred prior to April 1, 10 2012 11 (49PA1203) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 12 For rehabilitation and improvements at Minekill State Park, including 13 the payment of liabilities incurred prior to April 1, 14 2011 15 (49PA1103) (39926) ... 500,000 (re. \$500,000) 16 By chapter 55, section 1, of the laws of 2010: 17 For rehabilitation and improvements at Minekill State Park, including 18 the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) ... 500,000 (re. \$417,000) 19 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 Miscellaneous CP Resource Account - 32203 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2022: 25 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 26 27 1, 2022, including suballocation to other state departments and 28 agencies (49RA2203) (39926) ... 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 2021: 29 30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 31 1, 2021, including suballocation to other state departments and 32 33 agencies (49RA2103) (39926) ... 300,000 (re. \$289,000) By chapter 54, section 1, of the laws of 2020: 34 35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 36 1, 2020, including suballocation to other state departments and 37 38 agencies (49RA2003) (39926) ... 300,000 (re. \$300,000) 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 Parks Capital Investment Account - 32207 42 Preservation of Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022: For rehabilitation, replacement and refurbishment of facilities at 2 various parks and historic sites, including the payment of liabil-3 4 ities incurred prior to April 1, 2022 (49RR2203) (39926) 5 500,000 (re. \$500,000) 6 By chapter 54, section 1, of the laws of 2021: For rehabilitation, replacement and refurbishment of facilities at 7 various parks and historic sites, including the payment of liabil-8 ities incurred prior to April 1, 2021 (49RR2103) (39926) 9 10 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2020: 11 For rehabilitation, replacement and refurbishment of facilities at 12 13 various parks and historic sites, including the payment of liabil-14 ities incurred prior to April 1, 2020 (49RR2003) (39926) 15 500,000 (re. \$500,000) 16 By chapter 54, section 1, of the laws of 2019: 17 For rehabilitation, replacement and refurbishment of facilities at 18 various parks and historic sites, including the payment of liabil-19 ities incurred prior to April 1, 2019 (49RR1903) (39926) 20 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2018: 21 22 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-23 ities incurred prior to April 1, 2018 (49RR1803) (39926) 24 25 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2017: 26 For rehabilitation, replacement and refurbishment of facilities at 27 various parks and historic sites, including the payment of liabil-28 ities incurred prior to April 1, 2017 (49RR1703) (39926) 29 30 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 31 For rehabilitation, replacement and refurbishment of facilities at 32 various parks and historic sites, including the payment of liabil-33 34 ities incurred prior to April 1, 2016 (49RR1603) (39926) 35 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 36 For rehabilitation, replacement and refurbishment of facilities at 37 various parks and historic sites, including the payment of liabil-38 ities incurred prior to April 1, 2015 (49RR1503) (39926) 39 40 500,000 (re. \$500,000) 41 By chapter 54, section 1, of the laws of 2014: 42 For rehabilitation, replacement and refurbishment of facilities at 43 various parks and historic sites, including the payment of liabil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2014 (49RR1403) (39926) 1 2 500,000 (re. \$500,000) 3 By chapter 54, section 1, of the laws of 2013: 4 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-5 6 ities incurred prior to April 1, 2013 (49RR1303) (39926) 7 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 8 For rehabilitation, replacement and refurbishment of facilities at 9 various parks and historic sites, including the payment of liabil-10 ities incurred prior to April 1, 2012 (49RR1203) (39926) 11 12 500,000 (re. \$119,000) The appropriation made by chapter 54, section 1, of the laws of 2011, is 13 14 hereby amended and reappropriated to read: 15 For rehabilitation, replacement and refurbishment of facilities at 16 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 [(49RR1003)](49RR11003) 17 (39926) ... 500,000 (re. \$270,000) 18 By chapter 55, section 1, of the laws of 2010: 19 20 For rehabilitation, replacement and refurbishment of facilities at 21 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) 22 23 500,000 (re. \$445,000) By chapter 55, section 1, of the laws of 2009: 24 25 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-26 27 ities incurred prior to April 1, 2009 (49RR0903) (39926) 28 500,000 (re. \$208,000) By chapter 55, section 1, of the laws of 2008: 29 30 For rehabilitation, replacement and refurbishment of facilities at 31 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) 32 500,000 (re. \$67,000) 33 Capital Projects Funds - Other 34 35 Miscellaneous Capital Projects Fund 36 Parks and Recreation Resource Account - 32209 37 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 38 39 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 40 41 1, 2022, including suballocation to other state departments and 42 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000) 43 By chapter 54, section 1, of the laws of 2021:

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For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 2 2021, including suballocation to other state departments and 3 1, 4 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2020: 5 6 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 7 1, 2020, including suballocation to other state departments and 8 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,500,000) 9 By chapter 54, section 1, of the laws of 2019: 10 11 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 12 13 1, 2019, including suballocation to other state departments and 14 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,473,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 17 18 1, 2018, including suballocation to other state departments and 19 agencies (49NR1803) (39926) ... 1,500,000 (re. \$774,000) By chapter 54, section 1, of the laws of 2017: 20 21 For rehabilitation and improvements at various parks and historic 22 sites, including the payment of liabilities incurred prior to April 23 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 (re. \$969,000) 24 25 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2016, including suballocation to other state departments and 29 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 30 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 1, 2015, including suballocation to other state departments and 33 34 agencies (49NR1503) (39926) ... 1,500,000 (re. \$230,000) By chapter 54, section 1, of the laws of 2014: 35 For rehabilitation and improvements at various parks and historic 36 37 sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and 38 39 agencies (49NR1403) (39926) ... 1,500,000 (re. \$530,000) By chapter 54, section 1, of the laws of 2013: 40 For rehabilitation and improvements at various parks and historic 41 sites, including the payment of liabilities incurred prior to April 42 1, 2013, including suballocation to other state departments and 43 44 agencies (49NR1303) (39926) ... 1,500,000 (re. \$14,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds 3 received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to 4 5 state park infrastructure projects including engineering services 6 costs. 7 A portion of the amounts included within these appropriations, subject 8 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 9 design and construction management account of the centralized 10 services fund of the New York State Office of General Services, to 11 12 accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may 13 14 be repaid from proceeds of bonds issued by the environmental facili-15 ties corporation in state fiscal year 1992-1993. 16 Capital Projects Funds - Other 17 State Park Infrastructure Fund 18 State Park Infrastructure Account - 30351 19 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2022: 20 21 For energy conservation purposes at various parks and historic sites, 22 including personal service and the payment of liabilities incurred 23 prior to April 1, 2022 (49EC2205) (81036) 24 700,000 (re. \$674,000) 25 By chapter 54, section 1, of the laws of 2021: 26 For energy conservation purposes at various parks and historic sites, 27 including personal service and the payment of liabilities incurred 28 prior to April 1, 2021 (49EC2105) (81036) 29 700,000 (re. \$586,000) 30 By chapter 54, section 1, of the laws of 2020: 31 For energy conservation purposes at various parks and historic sites, 32 including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 33 34 700,000 (re. \$401,000) 35 By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, 36 37 including personal service and the payment of liabilities incurred 38 prior to April 1, 2019 (49EC1905) (81036) 39 700,000 (re. \$276,000) By chapter 54, section 1, of the laws of 2018: 40 41 For energy conservation purposes at various parks and historic sites, 42 including personal service and the payment of liabilities incurred 43 prior to April 1, 2018 (49EC1805) (81036) 44 700,000 (re. \$230,000)

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1 By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, 2 3 including personal service and the payment of liabilities incurred 4 prior to April 1, 2017 (49EC1705) (81036) 5 700,000 (re. \$342,000) 6 By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, 7 8 including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) 9 700,000 (re. \$155,000) 10 By chapter 54, section 1, of the laws of 2015: 11 For energy conservation purposes at various parks and historic sites, 12 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2015 (49EC1505) (81036) 700,000 (re. \$647,000) 15 16 By chapter 54, section 1, of the laws of 2014: 17 For energy conservation purposes at various parks and historic sites, 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2014 (49EC1405) (81036) 20 700,000 (re. \$57,000) By chapter 54, section 1, of the laws of 2013: 21 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2013 (49EC1305) (81036) 25 700,000 (re. \$491,000) By chapter 54, section 1, of the laws of 2012: 26 For energy conservation purposes at various parks and historic sites, 27 28 including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) 29 700,000 (re. \$125,000) 30 Capital Projects Funds - Other 31 State Park Infrastructure Fund 32 33 State Park Infrastructure Account - 30351 34 Engineering Services Purpose By chapter 54, section 1, of the laws of 2022: 35 For state park engineering services and expenses, including the prepa-36 37 of and designs; specifications and estimates; ration plans construction management and supervision; surveys and testing; envi-38 39 ronmental impact and historic project assessment; and related 40 services for state parks infrastructure fund projects including the 41 payment of contractual services, travel expenses and supplies and 42 fringe benefits charges (490622ES) (39927) 43 5,800,000 (re. \$3,666,000)

44 By chapter 54, section 1, of the laws of 2021:

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For state park engineering services and expenses, including the prepa-1 2 ration of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-3 4 ronmental impact and historic project assessment; and related 5 services for state parks infrastructure fund projects including the 6 payment of contractual services, travel expenses and supplies and 7 fringe benefits charges (490621ES) (39927) 8 5,800,000 (re. \$245,000) By chapter 54, section 1, of the laws of 2020: 9 For state park engineering services and expenses, including the prepa-10 plans and designs; specifications and estimates; 11 ration of construction management and supervision; surveys and testing; envi-12 ronmental impact and historic project assessment; and related 13 14 services for state parks infrastructure fund projects including the 15 payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) 16 17 5,800,000 (re. \$1,822,000) 18 Capital Projects Funds - Other State Park Infrastructure Fund 19 20 State Park Infrastructure Account - 30351 21 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2022: 22 23 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 24 of liabilities incurred prior to April 1, 2022 (49042204) (81061) 25 26 27 By chapter 54, section 1, of the laws of 2021: To improve accessibility of facilities for the disabled at various 28 29 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) 30 31 700,000 (re. \$549,000) By chapter 54, section 1, of the laws of 2020: 32 To improve accessibility of facilities for the disabled at various 33 parks and historic sites, including personal service and the payment 34 of liabilities incurred prior to April 1, 2020 (49042004) (81061) 35 36 700,000 (re. \$591,000) 37 By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various 38 parks and historic sites, including personal service and the payment 39 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 40 41 700,000 (re. \$543,000) 42 By chapter 54, section 1, of the laws of 2018: 43 To improve accessibility of facilities for the disabled at various 44 parks and historic sites, including personal service and the payment

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of liabilities incurred prior to April 1, 2018 (49041804) (81061) 1 2 3 By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various 4 parks and historic sites, including personal service and the payment 5 6 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 7 700,000 (re. \$162,000) By chapter 55, section 1, of the laws of 2016: 8 To improve accessibility of facilities for the disabled at various 9 parks and historic sites, including personal service and the payment 10 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 11 12 By chapter 54, section 1, of the laws of 2015: 13 To improve accessibility of facilities for the disabled at various 14 parks and historic sites, including personal service and the payment 15 16 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 17 700,000 (re. \$686,000) 18 By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 19 20 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 22 ... 700,000 (re. \$98,000) By chapter 54, section 1, of the laws of 2013: 23 To improve accessibility of facilities for the disabled at various 24 parks and historic sites, including personal service and the payment 25 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 26 27 700,000 (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 28 29 To improve accessibility of facilities for the disabled at various 30 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 31 32 700,000 (re. \$123,000) 33 Capital Projects Funds - Other 34 State Park Infrastructure Fund State Park Infrastructure Account - 30351 35 36 Health and Safety Purpose By chapter 54, section 1, of the laws of 2022: 37 38 For health and safety projects at various parks and historic sites, 39 including personal service and the payment of liabilities incurred 40 prior to April 1, 2022, including suballocation to other state 41 departments and agencies (49012201) (81028) 42 4,700,000 (re. \$4,551,000)

43 By chapter 54, section 1, of the laws of 2021:

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1 For health and safety projects at various parks and historic sites, 2 including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state 3 4 departments and agencies (49012101) (81028) 5 6 By chapter 54, section 1, of the laws of 2020: 7 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 8 prior to April 1, 2020, including suballocation to other state 9 departments and agencies (49012001) (81028) 10 11 4,700,000 (re. \$2,516,000) By chapter 54, section 1, of the laws of 2019: 12 13 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 14 prior to April 1, 2019, including suballocation to other state 15 departments and agencies (49011901) (81028) 16 17 4,700,000 (re. \$1,670,000) 18 By chapter 54, section 1, of the laws of 2018: 19 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 20 21 prior to April 1, 2018, including suballocation to other state 22 departments and agencies (49011801) (81028) 23 4,700,000 (re. \$1,229,000) By chapter 54, section 1, of the laws of 2017: 24 25 For health and safety projects at various parks and historic sites, 26 including personal service and the payment of liabilities incurred 27 prior to April 1, 2017, including suballocation to other state 28 departments and agencies (49011701) (81028) 29 4,700,000 (re. \$1,089,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For health and safety projects at various parks and historic sites, 32 including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state 33 departments and agencies (49011601) (81028) 34 35 4,700,000 (re. \$566,000) By chapter 54, section 1, of the laws of 2015: 36 For health and safety projects at various parks and historic sites, 37 38 including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state 39 departments and agencies (49011501) (81028) 40 41 4,700,000 (re. \$936,000) 42 By chapter 54, section 1, of the laws of 2014: 43 For health and safety projects at various parks and historic sites, 44 including personal service and the payment of liabilities incurred 45 prior to April 1, 2014, including suballocation to other state

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payment of liabilities incurred prior to April 1, 2020, including

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suballocation to other state departments and agencies (49032003) 1 2 (81010) ... 27,500,000 (re. \$12,031,000) 3 By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park 4 facilities and historic sites including personal service and the 5 6 payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) 7 8 (81010) ... 24,500,000 (re. \$7,902,000) 9 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 10 facilities and historic sites including personal service and the 11 payment of liabilities incurred prior to April 1, 2018, including 12 13 suballocation to other state departments and agencies (49031803) 14 (81010) ... 24,500,000 (re. \$3,753,000) 15 By chapter 54, section 1, of the laws of 2017: 16 For alterations, rehabilitation and improvements of various park 17 facilities and historic sites including personal service and the 18 payment of liabilities incurred prior to April 1, 2017, including 19 suballocation to other state departments and agencies (49031703) 20 (81010) ... 18,500,000 (re. \$2,644,000) By chapter 55, section 1, of the laws of 2016: 21 22 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 23 payment of liabilities incurred prior to April 1, 2016, including 24 25 suballocation to other state departments and agencies (49031603) 26 (81010) ... 15,500,000 (re. \$1,423,000) By chapter 54, section 1, of the laws of 2015: 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites including personal service and the 29 30 payment of liabilities incurred prior to April 1, 2015, including 31 suballocation to other state departments and agencies (49031503) 32 (81010) ... 14,500,000 (re. \$862,000) By chapter 54, section 1, of the laws of 2014: 33 34 For alterations, rehabilitation and improvements of various park 35 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including 36 37 suballocation to other state departments and agencies (49031403) (81010) ... 9,500,000 (re. \$145,000) 38 39 By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park 40 41 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including 42 43 suballocation to other state departments and agencies (49031303) 44 (81010) ... 9,500,000 (re. \$757,000)

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1 By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park 2 facilities and historic sites including personal service and the 3 4 payment of liabilities incurred prior to April 1, 2012, including 5 suballocation to other state departments and agencies (49031203) (81010) ... 15,118,000 (re. \$565,000) 6 7 Capital Projects Funds - Other State Park Infrastructure Fund 8 9 State Park Infrastructure Account - 30351 10 Preventive Maintenance Purpose 11 By chapter 54, section 1, of the laws of 2022: For preventive maintenance at various parks and historic sites, 12 13 including personal services and fringe benefits (49ZZ22PM) (39928) 14 5,200,000 (re. \$4,281,000) 15 By chapter 54, section 1, of the laws of 2021: 16 For preventive maintenance at various parks and historic sites, 17 including personal services and fringe benefits (49ZZ21PM) (39928) 18 5,200,000 (re. \$1,543,000) By chapter 54, section 1, of the laws of 2020: 19 For preventive maintenance at various parks and historic sites, 20 21 including personal services and fringe benefits (49ZZ20PM) (39928) 22 ... 5,200,000 (re. \$1,401,000) 23 NATURAL HERITAGE TRUST (CCP) 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose 26 27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: 28 29 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 30 31 NEW YORK WORKS (CCP) 32 Capital Projects Funds - Other State Park Infrastructure Fund 33 34 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 35 By chapter 54, section 1, of the laws of 2022: 36 For services and expenses related to New York Works Infrastructure 37 38 projects at state parks and historic sites, including for publicly 39 accessible electric vehicle charging stations, and for the repair, 40 rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the 41

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1 Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and 2 preventive maintenance projects, including personal service and the 3 4 payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or 5 6 transferred to any department, agency or public authority (49NY2203) 7 (39944) ... 202,500,000 (re. \$202,500,000) 8 For additional services and expenses related to New York Works Infras-9 tructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, 12 or public authority (49NY2203) [(399544)](<u>39944</u>) ... 50,000,000 (re. \$50,000,000) 13

14 By chapter 54, section 1, of the laws of 2021:

15 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, 16 rehabilitation, maintenance and improvement of the Empire State 17 18 Trail, provided that not less than \$2,500,000 is provided to the 19 olympic regional development authority, including \$500,000 for 20 Belleayre Mountain Ski Center, including but not limited to lift 21 maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the 22 23 payment of liabilities incurred prior to April 1,2021. All or a 24 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) 25 (39944) ... 112,500,000 (re. \$54,742,000) 26

27 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to New York Works Infrastructure 28 29 projects at state parks and historic sites, provided that not less 30 than \$2.5 million is provided to the olympic regional development 31 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 32 33 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 34 35 prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency 36 or public authority (49NY2003) (39944) 37 38 112,500,000 (re. \$27,759,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For services and expenses related to New York Works Infrastructure 41 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 42 43 44 including but not limited to lift maintenance, building maintenance 45 and other infrastructure and preventive maintenance projects, 46 including personal service and the payment of liabilities incurred 47 prior to April 1, 2019. All or a portion of the funds appropriated 48 hereby may be suballocated or transferred to any department, agency

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3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses related to New York Works Infrastructure 5 projects at state parks and historic sites, provided that not less 6 than \$2.5 million is provided to the olympic regional development 7 authority, including \$500,000 for Belleayre Mountain Ski Center, 8 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 9 including personal service and the payment of liabilities incurred 10 prior to April 1, 2018. All or a portion of the funds appropriated 11 hereby may be suballocated or transferred to any department, agency 12 13 or public authority (49NY1803) (39944) 14 92,500,000 (re. \$7,765,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For services and expenses related to New York Works Infrastructure 17 projects at state parks and historic sites, provided that not less 18 than \$2.5 million is provided to the olympic regional development 19 authority, including \$500,000 for Belleayre Mountain Ski Center, 20 including but not limited to lift maintenance, building maintenance 21 and other infrastructure and preventive maintenance projects, 22 including personal service and the payment of liabilities incurred 23 prior to April 1, 2017. All or a portion of the funds appropriated 24 hereby may be suballocated or transferred to any department, agency 25 or public authority (49NY1703) (39944) 122,500,000 (re. \$12,484,000) 26

27 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure 28 29 projects at state parks and historic sites, provided that not less 30 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 31 32 including but not limited to lift maintenance, building maintenance 33 and other infrastructure and preventive maintenance projects, 34 including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated 35 hereby may be suballocated or transferred to any department, agency 36 37 or public authority (49NY1603) (39944) 38 92,500,000 (re. \$3,777,000)

39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

40 Capital Projects Funds - Other

41 Outdoor Recreation Development Bond Fund

42 Outdoor Recreation Development Bond Fund Account - 30750

43 Bond Proceeds Purpose

44 By chapter 558, section 19, of the laws of 1965, and chapter 558, 45 section 20, of the laws of 1965, as consolidated by chapter 54,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

3 The sale of bonds as authorized pursuant to the provisions of chapter 4 five hundred fifty-eight of the laws of nineteen hundred sixty-five 5 known as the "Outdoor Recreation Development Bond Act" for payment 6 to the capital projects fund as created by section ninety-three of 7 the state finance law for disbursements from such fund pursuant to 8 appropriations for the development and acquisition of lands for 9 outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-10 opment act as enacted by chapter five hundred fifty-eight of the 11 laws of nineteen hundred sixty-five, and as such disbursements are 12 13 hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-14 15 ment and Acquisition of Land for Historic Sites Disbursements" 16 (01377210) (80918) (re. \$230,000)

17 PARKS - EQBA 86 (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

28 The commissioner shall submit to the chairmen of the senate finance 29 committee and the assembly ways and means committee a list of 30 proposed grants and the amounts thereof not less than 14 days prior 31 to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the 42 43 assembly ways and means committee the amounts disbursed from this 44 appropriation for Historic Preservation and Municipal Park Disburse-45 ments for the month preceding such certification (49EQ8907) (39909) 46 ... 30,000,000 (re. \$196,000)

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 48 section 3, of the laws of 1989:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the state share of the costs of historic preservation, 2 municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conser-3 4 vation law, for projects, included in the following schedule, 5 including costs incidental and appurtenant thereto, hereinafter 6 referred to as "Historic Preservation, Municipal Park and Urban 7 Cultural Park Disbursements." The commissioner shall submit to the 8 chairmen of the senate finance committee and the assembly ways and 9 means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. 10

Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for historic preserva-12 tion, municipal park, and urban cultural park expenditures for 13 14 approved historic preservation, municipal park, and urban cultural 15 park projects in accordance with section 52-0901 of the environ-16 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 17 18 budget.

19 The state comptroller, shall at the commencement of each month certify 20 to the director of the division of the budget, the commissioner of 21 the office of parks, recreation and historic preservation, the 22 chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this 23 24 appropriation for Historic Preservation, Municipal Park and Urban 25 Cultural Park Disbursements for the month preceding such certif-26 ication (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

27 By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, 28 29 municipal parks and urban cultural park projects in accordance with 30 the provisions of title nine of article fifty-two of the environ-31 mental conservation law, for projects, included in the following 32 schedule, including costs incidental and appurtenant thereto, here-33 inafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit 34 35 to the chairmen of the senate finance committee and the assembly 36 ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such 37 38 grants.

39 Notwithstanding the provisions of any general or special law, the 40 moneys hereby appropriated shall be available for historic preserva-41 tion, municipal park and urban cultural park expenditures for 42 approved historic preservation, municipal park and urban cultural 43 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 44 45 approval of availability by the director of the division of the 46 budget.

47 The state comptroller, shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts disbursed from this appropriation for Historic Preserva-

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion, Municipal Park and Urban Cultural Park Disbursements for the 2 month preceding such certification (49EQ8707) (39909)

2 month preceding such certification (49EQ8707) (39909) 30,000,000 (re. \$1,007,000)

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NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other		10,795,000
4 5	All Funds=		
6 7	CANAL DEVELOPMENT PROGRAM (CCP)		7,500,000
8 9 10 11	Capital Projects Funds - Other New York State Canal System Developme Canal System Account - 30301 Canals and Waterways Purpose	nt Fund	
12 13 14 15 16 17 18	For the maintenance, construction, restruction, development or promotion or New York State Canal System in accord with the provisions of section 92-u or state finance law including the paymen liabilities prior to April 1, 1 (95012316)(46201)	f the dance f the nt of 2023.	000

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NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 EMPIRE STATE TRAIL (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 valley and along the erie canal, including the payment of liabil-10 ities incurred prior to April 1, 2017. All or a portion of the funds 11 appropriated herein may be suballocated or transferred to any 12 department, agency or public authority (95ET17ER) (81112) 13 14 77,000,000 (re. \$10,795,000)

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PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	0	2,500,000
ь 7	- All Funds	0	2,500,000
8	=		

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other

11 Capital Projects Fund - 30000

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:

14	For system modernizations for the Public Employment Relations Board
15	regarding electronic mail and registration systems for faster proc-
16	essing of applications for assistance and faster correspondence
17	between the agency and applicants <u>(31012208) (48001)</u>
18	2,500,000 (re. \$2,500,000)

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DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 202,000,000 646,231,000 6 -----7 8 -----9 10 -----11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 13 Economic Development Purpose 14 For services and expenses, loans, grants, 15 and costs associated with program adminis-16 tration, including the payment of liabil-17 ities incurred prior to April 1, 2023. All or a portion of the funds appropriated 18 19 hereby may be suballocated or transferred 20 to any department, agency, or public 21 authority, according to the following: 22 For payments related to a downtown revitalization program designed and executed by 23 the department of state and the division 24 25 of housing and community renewal for transformative housing, economic develop-26 27 ment, transportation, and community 28 projects, including those designed to increase the property tax base. 29 30 An amount up to \$100,000,000 is hereby 31 appropriated for services and expenses 32 related to the economic development, transportation, and community projects 33 administered through the NY Forward 34 program designed and executed by the 35 36 department of state (19CP2309) (51275) 200,000,000 MAINTENANCE AND REPAIR (CCP) 2,000,000 37 -----38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 Preservation of Facilities Purpose 41 42 For payments to provide for the regulation 43 of cemetery corporations and maintenance 44 of abandoned cemetery property and the

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DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

- repair of vandalized gravesites under paragraph (h) of section 1507 of the not-1
- 2
- for-profit corporation law (19CR2303) 3
- 4 (51272) 2,000,000

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DOWNTOWN REVITALIZATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 9 department, agency, or public authority, according to the following: 10 For payments related to a downtown revitalization program designed and 11 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to increase the property tax base. 15 An amount up to \$100,000,000 is hereby appropriated for services and 16 17 expenses related to the economic development, transportation, and 18 community projects administered through the NY Forward program 19 designed and executed by the department of state (19CP2209) (51275) 20

21 By chapter 54, section 1, of the laws of 2021:

For services and expenses, loans, grants, and costs associated with 22 23 program administration, including the payment of liabilities 24 incurred prior to April 1, 2021. All or a portion of the funds 25 appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority, according to the following: 27 For payments related to a downtown revitalization program designed and 28 executed by the department of state and the division of housing and 29 community renewal for transformative housing, economic development, 30 transportation, and community projects, including those designed to increase the property tax base (19CP2109) (51275) 31 32 100,000,000 (re. \$100,000,000)

33 By chapter 54, section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with 34 program administration, including the payment of liabilities 35 incurred prior to April 1, 2020. All or a portion of the funds 36 37 appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority, according to the following: 39 For payments related to a downtown revitalization program designed and 40 executed by the department of state and the division of housing and community renewal for transformative housing, economic development, 41 transportation, and community projects, including those designed to 42 43 increase the property tax base (19002009) (51275) 44 100,000,000 (re. 97,697,000)

- 45 By chapter 54, section 1, of the laws of 2019:
- For services and expenses, loans, grants, and costs associated withprogram administration, including the payment of liabilities

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2019. All or a portion of the funds 1 appropriated hereby may be suballocated or transferred to any 2 3 department, agency, or public authority, according to the following: 4 For payments related to a downtown revitalization program designed and 5 executed by the department of state and the division of housing and 6 community renewal for transformative housing, economic development, 7 transportation, and community projects, including those designed to 8 increase the property tax base (19001909) (51275) 9 100,000,000 (re. \$84,106,000) By chapter 54, section 1, of the laws of 2018: 10 For services and expenses, loans, grants, and costs associated with 11 including the payment of liabilities 12 program administration, 13 incurred prior to April 1, 2018. All or a portion of the funds 14 appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and 16 17 executed by the department of state and the division of housing and 18 community renewal for transformative housing, economic development, 19 transportation, and community projects, including those designed to 20 increase the property tax base (19001809) (51275) 21 100,000,000 (re. \$83,501,000) 22 Capital Projects Funds - Other 23 Dedicated Infrastructure Investment Fund 24 Infrastructure Investment Account - 33050 Economic Development Purpose 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 27 section 1, of the laws of 2020: 28 For services and expenses, loans, grants, and costs associated with 29 program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the 30 dedicated infrastructure investment fund - infrastructure investment 31 32 account, including the payment of liabilities incurred prior to 33 April 1, 2017. All or a portion of the funds appropriated hereby may 34 be suballocated or transferred to any department, agency, or public authority, according to the following: 35 For payments related to a downtown revitalization program designed and 36 37 executed by the department of state and the division of housing and 38 community renewal for transformative housing, economic development, 39 transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) 40 41 98,562,566 (re. \$76,926,000) 42 MAINTENANCE AND REPAIR (CCP) 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Preservation of Facilities Purpose 46 By chapter 54, section 1, of the laws of 2022:

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payments to provide for the regulation of cemetery corporations 2 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 3 4 not-for-profit corporation law [(19CR2103)](19CR2203) (51272) 5 6 By chapter 54, section 1, of the laws of 2021: 7 For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of 8 vandalized gravesites under paragraph (h) of section 1507 of the 9 not-for-profit corporation law (19CR2103) (51272) 10 11 2,000,000 (re. \$1,670,000) SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 12 13 Capital Projects Funds - Other 14 Hazardous Waste Remedial Fund 15 Hazardous Waste Oversight and Assistance Account - 31505 16 Hazardous Waste Purpose 17 By chapter 54, section 1, of the laws of 2013:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$331,000)

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Fund - Other 237,464,000 186,925,000 6 -----7 8 -----9 _____ 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal 16 services, fringe benefits and indirect 17 costs. Notwithstanding any other law to the contrary, all or a portion of the 18 19 funds appropriated herein may be suballo-20 cated or transferred to any department, agency, or public authority (06FM23MO) 21 (81107) 9,982,000 22 LAW ENFORCEMENT (CCP) 60,000,000 23 24 -----25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 27 28 Program Improvement or Program Change Purpose For moneys to the division of state police 29 for the justice department federal equita-30 ble sharing agreement to be used for law 31 32 enforcement purposes distributed pursuant 33 to a plan prepared by superintendent of 34 the division of state police and approved 35 by the director of the budget. Notwithstanding any provision of law to the 36 contrary, upon approval of the director of 37 38 the budget, the funding appropriated herein may be suballocated, interchanged, or 39 transferred and may be used for the 40 41 payment of prior year liabilities 42 (06JU2308) (50109) 30,000,000 43 Capital Projects Funds - Other

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

Miscellaneous Capital Projects Fund 1 2 Equitable Sharing-DSP - Treasury Account - 32221 3 Program Improvement or Program Change Purpose 4 For moneys to the division of state police 5 for the treasury department federal equi-6 table sharing agreement to be used for law 7 enforcement purposes distributed pursuant 8 to a plan prepared by superintendent of the division of state police and approved 9 by the director of the budget. 10 Notwithstanding any provision of law to the 11 12 contrary, upon approval of the director of 13 the budget, the funding appropriated here-14 in may be suballocated, interchanged, or 15 transferred and may be used for the 16 17 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 55,482,000 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 Alterations and improvements for health and safety including liabilities incurred 24 25 prior to April 1, 2023 (06HS2301) (81028) 2,000,000 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Preservation of Facilities Purpose 29 Alterations and improvements for the preser-30 vation of facilities and the replacement, maintenance and repair of equipment and 31 equipment parts including liabilities 32 incurred prior to April 1, 2023 (06PF2303) 33 34 (81010) 53,482,000 NEW FACILITIES (CCP) 112,000,000 35 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 New Facilities Purpose 40 For services and expenses associated with 41 the design, construction and outfitting of 42 new stations and zone headquarters, 43 including, but not limited to the costs of

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

- 1 property acquisition, studies, appraisals,
- 2 surveys, preparations of plans, design,
- 3 construction, equipment and furnishings,
- 4 including liabilities incurred prior to
- 5 April 1, 2023 (06NF2307) (81009) 12,000,000
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 State Police Forensic Laboratory

9 For services and expenses associated with the design, construction, reconstruction and outfitting of forensic laboratory 10 11 facilities, including, but not limited to 12 13 the costs of property acquisition, studies, appraisals, surveys, preparations 14 of plans, design, construction, equipment 15 and furnishings, including liabilities 16 incurred prior to April 1, 2023 (06SL2307) . 100,000,000 17

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this 9 purpose. The division of criminal justice services, after consulta-10 tion with the division of state police and the office of information 11 technology, shall submit a plan to the legislative leaders setting 12 13 forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures 14 may be made from this appropriation until the plan has been approved 15 16 by the legislative leaders (06SC1408) (51919) 17 10,000,000 (re. \$10,000,000) 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Health and Safety Purpose By chapter 54, section 1, of the laws of 2022: 22 Alterations and improvements for health and safety including liabil-23 ities incurred prior to April 1, 2022 (06HS2201) (81028) 24 2,000,000 (re. \$1,606,000) 25 By chapter 54, section 1, of the laws of 2021: 26 Alterations and improvements for health and safety including liabil-27 ities incurred prior to April 1, 2021 (06HS2101) (81028) 28 29 By chapter 54, section 1, of the laws of 2020: 30 Alterations and improvements for health and safety including liabil-31 ities incurred prior to April 1, 2020 (06HS2001) (81028) 32 33 2,000,000 (re. \$1,474,000) By chapter 54, section 1, of the laws of 2019: 34 35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 36 37 By chapter 54, section 1, of the laws of 2018: 38 39 Alterations and improvements for health and safety including liabil-40 ities incurred prior to April 1, 2018 (06HS1801) (81028) 41 42 By chapter 54, section 1, of the laws of 2017:

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Alterations and improvements for health and safety including liabil-1 ities incurred prior to April 1, 2017 (06HS1701) (81028) 2 3 Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 6 Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities and 8 the replacement, maintenance and repair of equipment and equipment 9 including liabilities incurred prior to April 1, 2022 10 parts 11 (06PF2203) (81010) ... 46,635,000 (re. \$38,701,000) By chapter 54, section 1, of the laws of 2021: 12 Alterations and improvements for the preservation of facilities and 13 the replacement, maintenance and repair of equipment and equipment 14 parts including liabilities incurred prior to April 1, 15 2021 16 (06PF2103) (81010) ... 45,500,000 (re. \$28,153,000) 17 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities and 18 the replacement, maintenance and repair of equipment and equipment 19 20 including liabilities incurred prior to April 1, 2020 parts 21 (06PF2003) (81010) ... 45,500,000 (re. \$18,080,000) 22 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and 23 the replacement, maintenance and repair of equipment and equipment 24 25 parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 (re. \$14,961,000) 26 By chapter 54, section 1, of the laws of 2018: 27 Alterations and improvements for the preservation of facilities and 28 29 the replacement, maintenance and repair of equipment and equipment 30 parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 (re. \$7,129,000) 31 By chapter 54, section 1, of the laws of 2017: 32 33 Alterations and improvements for the preservation of facilities and 34 the replacement, maintenance and repair of equipment and equipment 35 parts including liabilities incurred prior to April 1, 2017 36 (06PF1703) (81010) ... 35,500,000 (re. \$1,816,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Program Improvements Purpose 40 By chapter 54, section 1, of the laws of 2022: 41 For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters,

43 including but not limited to the costs of studies, appraisals,

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	surveys, preparation of plans, design, construction, equipment, and
2	renovations including liabilities incurred prior to April 1, 2022
3	(06EV2208) (50121) 6,000,000 (re. \$6,000,000)
4 5 7 8 9 10	By chapter 54, section 1, of the laws of 2021: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) 6,000,000 (re. \$5,351,000)
11	By chapter 54, section 1, of the laws of 2020:
12	For services and expenses associated with the design, construction and
13	renovation of evidence storage facilities at troop headquarters,
14	including but not limited to the costs of studies, appraisals,
15	surveys, preparation of plans, design, construction, equipment, and
16	renovations including liabilities incurred prior to April 1, 2020
17	(06EV2008) (50121) 6,000,000 (re. \$5,833,000)
18	By chapter 54, section 1, of the laws of 2019:
19	For services and expenses associated with the design, construction and
20	renovation of evidence storage facilities at troop headquarters,
21	including but not limited to the costs of studies, appraisals,
22	surveys, preparation of plans, design, construction, equipment, and
23	renovations including liabilities incurred prior to April 1, 2019
24	(06EV1908) (50121) 6,000,000 (re. \$5,845,000)
25	By chapter 54, section 1, of the laws of 2018:
26	For services and expenses associated with the design, construction and
27	renovation of evidence storage facilities at troop headquarters,
28	including but not limited to the costs of studies, appraisals,
29	surveys, preparation of plans, design, construction, equipment, and
30	renovations including liabilities incurred prior to April 1, 2018
31	(06EV1808) (50121) 6,000,000 (re. \$6,000,000)
32	By chapter 54, section 1, of the laws of 2017:
33	For services and expenses associated with the design, construction and
34	renovation of evidence storage facilities at troop headquarters,
35	including but not limited to the costs of studies, appraisals,
36	surveys, preparation of plans, design, construction, equipment, and
37	renovations including liabilities incurred prior to April 1, 2017
38	(06EV1708) (50121) 6,000,000 (re. \$4,819,000)
39	By chapter 55, section 1, of the laws of 2016:
40	For services and expenses associated with the design and construction
41	of evidence storage facilities at troop headquarters, including but
42	not limited to the costs of studies, appraisals, surveys, prepara-
43	tion of plans, design, construction, equipment, and renovations
44	including liabilities incurred prior to April 1, 2016 (06EV1608)
45	(50121) 6,000,000

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 NEW FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

12 By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with the design, construction and
outfitting of new stations and zone headquarters, including, but not
limited to the costs of property acquisition, studies, appraisals,
surveys, preparations of plans, design, construction, equipment and
furnishings, including liabilities incurred prior to April 1, 2021
(06NF2107) (81009) ... 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) ... 6,000,000 (re. \$3,400,000)

26 By chapter 54, section 1, of the laws of 2019:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) ... 6,000,000 (re. \$3,721,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,881,068,000 4,861,622,000 6 -----7 All Funds 1,881,068,000 4,861,622,000 -----8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 203,695,000 10 11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 costs. Notwithstanding any other law to 17 the contrary, all or a portion of the 18 19 funds appropriated herein may be suballo-20 cated or transferred to any department, agency, or public authority (28FM23MO) 21 (81107) 203,695,000 22 23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1,470,000,000 24 -----25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alterations and improvements to existing facil-29 ities for capital maintenance, including 30 31 but not limited to capital design, 32 construction, reconstruction, rehabilitation, in-kind replacement of accessory 33 34 and support structures as well as equip-35 ment; for in-kind replacement of buildings 36 and facilities upon demonstration, through 37 multi-factor benefit-cost analysis of 38 capital costs and life-cycle operating 39 costs comparing existing facility, reno-40 vated facility, and new construction, that 41 replacement is more cost-effective and 42 energy-efficient than full renovation and 43 does not exceed existing square footage

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	except incidentally where necessary to provide accessibility, mechanical effi- ciency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environ- mental protection, energy conservation, accreditation, facilities for the phys- ically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12303) (45913)
18	Project Schedule
19	PROJECT AMOUNT
20	
21 22	(thousands of dollars) Albany
22	Campus-wide maintenance projects 11,661
24	Alfred Ceramics
25	Campus-wide maintenance projects
26	Alfred State
27	Campus-wide maintenance projects
28	Binghamton
29	Campus-wide maintenance projects
30	Brockport
31	Campus-wide maintenance projects
32	Brooklyn Health Science Center (HSC)
33 34	Campus-wide maintenance projects
35	Campus-wide maintenance projects
36	Buffalo University
37	Campus-wide maintenance projects
38	Canton
39	Campus-wide maintenance projects
40	Cobleskill
41	Campus-wide maintenance projects
42	Cornell
43	Campus-wide maintenance projects
44 45	
45 46	Campus-wide maintenance projects
40 47	Campus-wide maintenance projects
48	Empire State
49	Campus-wide maintenance projects
50	Environmental Science and Forestry

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 2	Campus-wide maintenance projects
2 3 4	Campus-wide maintenance projects
5 6	Campus-wide maintenance projects
7 8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 2,056
10	Morrisville
11	Campus-wide maintenance projects 2,395
12	New Paltz
13	Campus-wide maintenance projects 5,376
14	Old Westbury
15 16	Campus-wide maintenance projects
17	Campus-wide maintenance projects 4,496
18	Optometry
19 20	Campus-wide maintenance projects
21 22	Campus-wide maintenance projects
23	Campus-wide maintenance projects 4,256
24	Potsdam
25 26	Campus-wide maintenance projects
27 28	Campus-wide maintenance projects
29	Campus-wide maintenance projects 1,685
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects 3,270
35	SUNY Polytechnic
36	Campus-wide maintenance projects 1,285
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For priority capital maintenance or
40	capital improvement projects to support
41	the preservation of facilities
42	T-+-1 (50.000
43 44	Total 650,000
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
40 47	Program Improvement/Change Purpose
48	For services and expenses related to alter-
49	ations and improvements to various facili-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

ties including but not limited to capital 1 2 design, construction, reconstruction, 3 rehabilitation, and equipment; for health 4 and safety, preservation of facilities, 5 program improvement or program change, 6 environmental protection, energy conserva-7 tion, accreditation, facilities for the 8 physically disabled, preventative mainte-9 nance and related projects, acquisition 10 and implementation of equipment, software, 11 hardware and services in consultation with technology 12 the office of information 13 services, including costs incurred prior 14 to April 1, 2023 and subject to a plan 15 developed and submitted annually by the 16 state university of New York and approved 17 by the director of the budget. Funds 18 appropriated herein may be suballocated to 19 the state university of New York following 20 approval by the chancellor of the state 21 university of New York and the director of the budget (28F22308) (45939) 100,000,000 22 23 For additional services and expenses related 24 to alterations and improvements to various 25 facilities including but not limited to 26 design, construction, capital recon-27 struction, rehabilitation, and equipment; for health and safety, preservation of 28 29 facilities, program improvement or program 30 change, environmental protection, energy 31 conservation, accreditation, facilities 32 for the physically disabled, preventative 33 maintenance and related projects, acquisi-34 tion and implementation of equipment, 35 software, hardware and services in consultation with the office of information 36 37 technology services, including costs 38 incurred prior to April 1, 2023 and subject to a plan developed and submitted 39 40 annually by the state university of New 41 York and approved by the director of the 42 budget. Funds appropriated herein may be 43 suballocated to the state university of 44 New York following approval by the chan-45 cellor of the state university of New York 46 and the director of the budget (28F32308) 47 (45939) 370,000,000 48 For services and expenses related to alter-49 ations and improvements to research facil-50 ities including but not limited to capital 51 design, construction, reconstruction,

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 2 3 4 5 6 7 8 9	rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva- tion, and accreditation, including costs incurred prior to April 1, 2023 and subject to a plan approved by the chancel- lor of the state university of New York and the director of the budget (28FL2308) 200,000,000
10	Project Schedule
11 12	PROJECT AMOUNT
13	(thousands of dollars)
14 15 16	University at Buffalo For university-wide projects 100,000 Stony Brook University
17	For university-wide projects 100,000
18 19 20	Total 200,000 ========
21 22 23 24 25 26 27 28	For services and expenses of state universi- ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director of the budget (28FI2303) (45921) 150,000,000
29	Project Schedule
30 21	PROJECT AMOUNT
31 32 33	(thousands of dollars) Downstate University Hospital
34 35 36	
37 38 39	Upstate University Hospital 50,000 For university-wide projects
40 41	Total 150,000
42 43	PROJECT ADMINISTRATION (CCP) 26,353,000
44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	For payment to the state university
2	construction fund, for services and
3	expenses of the state university
4	construction fund including payments for
5	personal service, fringe benefits charges,
6	supplies and materials, contractual
7	services, equipment, travel expenses,
8	indirect costs and liabilities incurred
9	prior to April 1, 2023 (28SF2350) (45904) 26,353,000
10 11	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
12	Capital Projects Funds - Other
13	SUNY Residence Halls Rehabilitation and Repair Fund
14	SUNY Residence Halls Rehabilitation and Repair Account -
15	30100
16	Preservation of Facilities Purpose
17	Alterations and improvements for residence
18	hall rehabilitation projects and for resi-
19	dence hall renovations including services
20	and expenses, to be financed by a transfer
21	from the debt service fund state universi-
22	ty dormitory income fund or other external
23	revenue sources subject to a plan devel-
24	oped by the state university and approved
25	by the director of the budget. Notwith-
26	standing any other law to the contrary,
27	all or a portion of the amounts hereby
28	appropriated may be transferred or subal-
29	located to the dormitory authority and/or
30	the state university of New York for such
31	purpose (28D32303) (45926)

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and

2 projects as herein specified in accordance with the

3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 106,020,000

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Program Improvement or Program Change Purpose

9 For services and expenses for the state share of financial assistance to community 10 11 colleges for alterations and improvements 12 to various facilities, including service contracts, memoranda of understanding, 13 14 capital design, construction, acquisition, 15 reconstruction, rehabilitation, equipment 16 and personal service costs; for health and 17 safety, preservation of facilities, tech-18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, 21 accreditation, facilities for the phys-22 ically disabled, and related projects, 23 including costs incurred prior to April 1, 2023, subject to a plan submitted by the 24 state university and approved by the 25 director of the budget. Notwithstanding 26 27 any other law to the contrary, all or a 28 portion of the amounts hereby appropriated 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New 32 York for such purposes (28CC2308) (45931) .. 106,020,000

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisi-11 12 tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management 13 and supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred 15 prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,125,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 20 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, 24 surveys, testing and environmental impact statements; equipment 25 costs; including not more than \$8,467,000 for design, construction 26 and development of a health and wellness center at Alfred Ceramics, 27 provided, however that any previous allocation from this appropri-28 29 ation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to 30 April 1, 1998 (28F698C1) (45915) ... 31 32 187,038,000 (re. \$2,175,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 35 firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... 42 73,125,000 (re. \$244,000) 43 Advance for campus improvement/quality of life component projects 44 45 including services and expenses for alterations and improvements to 46 various facilities, capital design including the cost of services 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

rehabilitation; construction management and supervision; appraisals, 1 2 surveys, testing and environmental impact statements; equipment 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) ... 45,120,000 (re. \$473,000) Advance for the hospital facility program including services and 6 7 expenses for alterations and improvements to various facilities, 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisi-10 tion of property and operation of parking facilities; construction, 11 and rehabilitation; construction management and 12 reconstruction 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred 15 prior to April 1, 1998 (28F198C1) (45920) ... 16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For services and expenses related to alterations and improvements to 22 existing facilities for capital maintenance, including but not 23 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as 24 25 well as equipment; for health and safety, preservation of facilior program change, 26 ties, program improvement environmental 27 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New 30 York and approved by the director of the budget, and which may 31 32 include, but not be limited to, projects in the following schedule 33 (28F12203) (45913) ... 550,000,000 (re. \$547,315,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects
40	Alfred Ceramics
41	Campus-wide maintenance projects
42	Alfred State
43	Campus-wide maintenance projects
44	Binghamton
45	Campus-wide maintenance projects
46	Brockport
47	Campus-wide maintenance projects
48	Brooklyn Health Science Center (HSC)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2		projects 3,370
2	Buffalo College	projects 5,649
4	Buffalo University	projects
5		projects 19,437
6	Canton	, ojeets
7		projects 1,740
8	Cobleskill	
9	Campus-wide maintenance p	projects 1,813
10	Cornell	
11	Campus-wide maintenance p	projects 8,850
12	Cortland	
13		projects 4,529
14	Delhi	
15		projects 1,801
16	Empire State	
17	Campus-wide maintenance p	projects 369
18 10	Environmental Science and F	projects 2,200
19 20	Farmingdale	projects 2,200
20		projects 5,494
22	Fredonia	Ji Ojects
23		projects 3,182
24	Geneseo	, , , , , , , , , , , , , , , , , , , ,
25		projects 3,204
26	Maritime	5
27	Campus-wide maintenance p	projects 1,796
28	Morrisville	
29		projects 2,076
30	New Paltz	
31		projects 4,584
32	Old Westbury	
33		projects 2,929
34 35	Oneonta	projects 3,929
35 36	Optometry	projects 5,929
37		projects 900
38	Oswego	
39		projects 5,271
40	Plattsburgh	
41		projects 3,645
42	Potsdam	-
43	Campus-wide maintenance p	projects 3,386
44	Purchase	
45		projects 5,343
46	State Univ Plaza	
47		projects 1,430
48	Stony Brook, incl Health	
49 50	(HSC) and Long Island Sta	
50 51	Syracuse Health Science Cer	projects 24,649
JT	Synacuse nearth science Cer	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects
2	SUNY Polytechnic
3	Campus-wide maintenance projects
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support
8	the preservation of facilities 396,600
9	
10	Total 550,000
11	

12For services and expenses related to alterations and improvements to13facilities and capital maintenance for educational opportunity14centers (28E02203) ... 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 17 18 limited to capital design, construction, reconstruction, rehabili-19 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-20 21 ties, program improvement or program change, environmental 22 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 23 including costs incurred prior to April 1, 2021 and subject to a 24 25 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 26 27 28 (28F12103) (45913) ... 550,000,000 (re. \$496,515,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide maintenance projects
35	Alfred Ceramics
36	Campus-wide maintenance projects
37	Alfred State
38	Campus-wide maintenance projects
39	Binghamton
40	Campus-wide maintenance projects
41	Brockport
42	Campus-wide maintenance projects
43	Brooklyn Health Science Center (HSC)
44	Campus-wide maintenance projects
45	Buffalo College
46	Campus-wide maintenance projects
47	Buffalo University

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Compus wide	maintonanco	nnoiacte	10 220
1 2	Campus-wide i	maintenance	projects	19,338
3		maintenance	projects	1,761
4	Cobleskill		projects	
5	Campus-wide	maintenance	projects	
6	Cornell			
7	Campus-wide	maintenance	projects	8,887
8	Cortland			
9		maintenance	projects	4,554
10	Delhi			1 7 7 7
11 12		maintenance	projects	1,767
12	Empire State	maintonanco	nnoiocto	458
14	Environmental			
15				2,281
16	Farmingdale		projects	
17		maintenance	projects	5,523
18	Fredonia			
19	Campus-wide	maintenance	projects	3,294
20	Geneseo			
21		maintenance	projects	3,303
22	Maritime			1 010
23 24	Morrisville	maintenance	projects	1,819
24 25		maintonanco	nnoiocto	2,123
26	New Paltz	maincenance	projects	
27		maintenance	projects	4,608
28	Old Westbury		P J	
29		maintenance	projects	2,901
30	Oneonta			
31	•	maintenance	projects	3,886
32	Optometry	• .	• .	
33		maintenance	projects	
34 35	Oswego	maintonanco	nnoiacte	5,359
35 36	Plattsburgh	maintenance	projects	
37	0	maintenance	nrojects	
38	Potsdam	aincentance	projects	
39	Campus-wide	maintenance	projects	
40	Purchase			-
41	Campus-wide	maintenance	projects	5,194
42	State Univ Pla			
43				
44	Stony Brook,			
45 46	(HSC) and Lo			rans Home: 23,974
40 47	Syracuse Healt			
48				
49	SUNY Polytechn		F. 576665	
50			projects	
51	University-wide			

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Maintenance undistributed 1 2 For priority capital maintenance or 3 capital improvement projects to support 4 5 -----6 Total 550,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

For services and expenses related to alterations and improvements to
 facilities and capital maintenance for educational opportunity
 centers (28E02103) (45936) ... 10,000,000 (re. \$10,000,000)

11 By chapter 54, section 1, of the laws of 2020:

12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-14 15 tation, in-kind replacement of accessory and support structures as 16 well as equipment; for health and safety, preservation of facili-17 ties, program improvement or program change, environmental 18 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 19 including costs incurred prior to April 1, 2020 and subject to a 20 21 plan developed and submitted annually by the state university of New 22 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 23 (28F12003) (45913) ... 550,000,000 (re. \$373,935,000) 24

25 Project Schedule 26 PROJECT AMOUNT _____ 27 (thousands of dollars) 28 29 Albany 30 31 Alfred Ceramics 32 33 Alfred State 34 Binghamton 35 36 Campus-wide maintenance projects 10,373 37 Brockport 38 39 Brooklyn Health Science Center (HSC) 40 41 Buffalo College 42 43 Buffalo University Campus-wide maintenance projects 19,125 44 45 Canton 46 47 Cobleskill

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide	maintenance	nrojects	1,877
2	Cornell	maincenance	projects	
3	Campus-wide	maintenance	projects	8,829
4	Cortland			
5		maintenance	projects	4,550
6 7	Delhi Compus wide	maintonanco	nnoiocto	1,793
8	Empire State	maintenance	projects	
9		maintenance	projects	455
10	Environmental			
11		maintenance	projects	2,283
12	Farmingdale	• .	• .	- 400
13 14	Campus-wide Fredonia	maintenance	projects	5,403
14 15		maintenance	nrojects	3,326
16	Geneseo	maincenance	projects	
17		maintenance	projects	
18	Maritime			
19		maintenance	projects	1,813
20	Morrisville	• .	• .	
21 22	Campus-wide New Paltz	maintenance	projects	2,199
22		maintenance	nrojects	4,594
24	Old Westbury	maincenance	projects	
25		maintenance	projects	2,941
26	Oneonta			
27		maintenance	projects	3,878
28	Optometry			200
29 30	Oswego	maintenance	projects	899
31		maintenance	projects	5,413
32	Plattsburgh		projects	
33		maintenance	projects	3,799
34	Potsdam			
35		maintenance	projects	
36 37	Purchase	maintananca	nnoiaste	F 252
37 38	State Univ Pla		projects	5,252
39			projects	1,354
40	Stony Brook,			
41	(HSC) and Lo	ong Island St	tate Veter	rans Home:
42				23,948
43	Syracuse Healt			
44 45	SUNY Polytechn		projects	2,627
45 46			nrojects	1,081
40 47	University-wid			
48	Maintenance			
49	For priority	•		
50				support the
51	preservati	on ot tacil:	ιτιes	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		
2	Total	550,000
3		

4 By chapter 54, section 1, of the laws of 2019:

5 For services and expenses related to alterations and improvements to 6 existing facilities for capital maintenance, including but not 7 limited to capital design, construction, reconstruction, rehabili-8 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-9 10 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 11 physically disabled, preventative maintenance and related projects, 12 including costs incurred prior to April 1, 2019 and subject to a 13 plan developed and submitted annually by the state university of New 14 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 15 16 (28F11903) (45913) ... 550,000,000 (re. \$191,936,000) 17

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects
24	Alfred Ceramics
25	Campus-wide maintenance projects
26	Alfred State
27	Campus-wide maintenance projects
28	Binghamton
29	Campus-wide maintenance projects
30	Brockport
31	Campus-wide maintenance projects
32	Brooklyn Health Science Center (HSC)
33	Campus-wide maintenance projects
34	Buffalo College
35	Campus-wide maintenance projects
36	Buffalo University
37	Campus-wide maintenance projects
38	Canton
39	Campus-wide maintenance projects
40	Cobleskill
41	Campus-wide maintenance projects
42	Cornell
43	Campus-wide maintenance projects
44	Cortland
45	Campus-wide maintenance projects
46	Delhi
47	Campus-wide maintenance projects 1,885
48	Empire State

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects
2	Environmental Science and Forestry
3	Campus-wide maintenance projects
4	Farmingdale
5	Campus-wide maintenance projects
6	Fredonia
7	Campus-wide maintenance projects
8	Geneseo
9	Campus-wide maintenance projects
10	Maritime
11	Campus-wide maintenance projects
12	Morrisville
13	Campus-wide maintenance projects
14	New Paltz
15	Campus-wide maintenance projects
16	Old Westbury
17	Campus-wide maintenance projects
18	Oneonta
19	Campus-wide maintenance projects
20	Optometry
21	Campus-wide maintenance projects
22	Oswego
23	Campus-wide maintenance projects 5,404
24	Plattsburgh
25	Campus-wide maintenance projects
26	Potsdam
27	Campus-wide maintenance projects
28	Purchase
29	Campus-wide maintenance projects
30	State Univ Plaza
31	Campus-wide maintenance projects 1,159
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 23,289
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,328
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,084
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities
44	
45 46	Total
46	=======================================
47	For services and expenses of SUNY hospitals for alteration
4/	For services and expenses of SUNY hospitals for alteration

For services and expenses of SUNY hospitals for alterations, improve ments, services and expenses, and new facilities, including costs
 incurred prior to April 1, 2019 subject to a plan developed by the

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state university and approved by the director of the budget 2 (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000)

3 Project Schedule 4 PROJECT AMOUNT 5 _____ (thousands of dollars) 6 Upstate University Hospital 50,000 7 For university-wide projects 8 Stony Brook University Hospital 50,000 9 10 For university-wide projects -----11 12 Total 100,000 13 _____

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses related to alterations and improvements to 16 existing facilities for capital maintenance, including but not 17 limited to capital design, construction, reconstruction, rehabili-18 tation, in-kind replacement of accessory and support structures as 19 well as equipment; for health and safety, preservation of facilities, program improvement or program change, 20 environmental protection, energy conservation, accreditation, facilities for the 21 22 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a 23 plan developed and submitted annually by the state university of New 24 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 25 26 27 (28F11803) (45913) ... 350,000,000 (re. \$47,195,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects
34	Alfred Ceramics
35	Campus-wide maintenance projects
36	Alfred State
37	Campus-wide maintenance projects
38	Binghamton
39	Campus-wide maintenance projects
40	Brockport
41	Campus-wide maintenance projects
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects
44	Buffalo College
45	Campus-wide maintenance projects
46	Buffalo University
47	Campus-wide maintenance projects
48	Canton

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects 1,827
2 3	Cobleskill
5 4	Campus-wide maintenance projects 1,927 Cornell
4 5	Campus-wide maintenance projects
6	Cortland
7	Campus-wide maintenance projects
8	Delhi
9	Campus-wide maintenance projects 1,849
10	Empire State
11	Campus-wide maintenance projects
12	Environmental Science and Forestry
13	Campus-wide maintenance projects
14	Farmingdale
15	Campus-wide maintenance projects
16	Fredonia
17	Campus-wide maintenance projects 3,763
18	Geneseo
19 20	Campus-wide maintenance projects
20	Campus-wide maintenance projects 1,809
22	Morrisville
23	Campus-wide maintenance projects 2,316
24	New Paltz
25	Campus-wide maintenance projects
26	Old Westbury
27	Campus-wide maintenance projects
28	Oneonta
29	Campus-wide maintenance projects
30	Optometry
31	Campus-wide maintenance projects
32 33	Oswego Campus-wide maintenance projects 5,760
33 34	Plattsburgh
35	Campus-wide maintenance projects
36	Potsdam
37	Campus-wide maintenance projects
38	Purchase
39	Campus-wide maintenance projects
40	State Univ Plaza
41	Campus-wide maintenance projects
42	Stony Brook, incl Health Science Center
43	(HSC) and Long Island State Veterans Home:
44	Campus-wide maintenance projects 21,315
45	Syracuse Health Science Center (HSC)
46 47	Campus-wide maintenance projects 2,676 SUNY Polytechnic
47 48	Campus-wide maintenance projects 1,039
48 49	University-wide Alterations and Improvements
50	Maintenance undistributed
51	For priority capital maintenance or

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement projects to support the
2	preservation of facilities 196,600
3	
4	Total
5	============

6 For services and expenses related to alterations and improvements to 7 existing facilities for capital maintenance, including but not 8 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as 9 well as equipment; for health and safety, preservation of facili-10 ties, program improvement program change, 11 or environmental protection, energy conservation, accreditation, facilities for the 12 physically disabled, preventative maintenance and related projects, 13 including costs incurred prior to April 1, 2018 and subject to a 14 plan developed and submitted annually by the state university of New 15 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 16 17 (28FU1803) (45930) ... 200,000,000 (re. \$33,297,000) 18

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27 28	Alfred State
28 29	Campus-wide maintenance projects
29 30	Binghamton Campus-wide maintenance projects
31	Brockport
32	Campus-wide maintenance projects
33	Brooklyn Health Science Center (HSC)
34	Campus-wide maintenance projects
35	Buffalo College
36	Campus-wide maintenance projects
37	Buffalo University
38	Campus-wide maintenance projects
39	Canton
40	Campus-wide maintenance projects
41	Cobleskill
42	Campus-wide maintenance projects
43	Cornell
44	Campus-wide maintenance projects
45	Cortland
46	Campus-wide maintenance projects
47	Delhi
48	Campus-wide maintenance projects
49	Empire State

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects
2	Environmental Science and Forestry
3	Campus-wide maintenance projects
4	Farmingdale
5	Campus-wide maintenance projects
6	Fredonia
7	Campus-wide maintenance projects
8	Geneseo
9	Campus-wide maintenance projects
10	Maritime
11	Campus-wide maintenance projects 2,359
12	Morrisville
13	Campus-wide maintenance projects
14	New Paltz
15	Campus-wide maintenance projects
16	Old Westbury
17	Campus-wide maintenance projects
18	Oneonta
19	Campus-wide maintenance projects
20	Optometry
21	Campus-wide maintenance projects 1,175
22	Oswego
23	Campus-wide maintenance projects
24	Plattsburgh
25	Campus-wide maintenance projects
26	Potsdam
27	Campus-wide maintenance projects
28	Purchase
29	Campus-wide maintenance projects
30	State Univ Plaza
31	Campus-wide maintenance projects
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 27,790
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects
37	SUNY Polytechnic
38	Campus-wide maintenance projects
39	
40	Total
41	
42	For services and expenses of SUNY hospitals for alterations, improve-
43	ments, services and expenses, and new facilities, including costs
44	incurred prior to April 1, 2018 subject to a plan developed by the
45	state university and approved by the director of the budget
46	(28FI1803) (45921) 100,000,000 (re. \$68,858,000)
47	Project Schedule
48	PROJECT AMOUNT
10	

49 -----

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)
2	Upstate University Hospital 50,000
3	For university-wide projects
4	Stony Brook University Hospital
5	For university-wide projects
6	
7	Total 100,000
8	===========

9 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 (re. \$62,331,000)

14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Upstate University Hospital 40,800
19	For university-wide projects
20	Stony Brook University Hospital
21	For university-wide projects
22	
23	Total
24	=======================================

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$9,361,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2022:

30 For services and expenses of SUNY hospitals for alterations, improve-31 ments, services and expenses, and new facilities, including costs 32 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. 33 Notwithstanding any provision of law to the contrary, the state 34 35 university construction fund is hereby authorized to transfer up to 36 \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other 37 38 appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with 39 such transferred funds to be used exclusively for the purpose of 40 41 satisfying an existing mortgage on the property (28FK1803) (45935) 42 78,564,000 (re. \$78,564,000)

43 By chapter 54, section 1, of the laws of 2017:

- 44 For services and expenses related to alterations and improvements to
- 45 existing facilities for capital maintenance, including but not 46 limited to capital design, construction, reconstruction, rehabili-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental 2 3 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 4 including costs incurred prior to April 1, 2017 and subject to a 5 6 plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may 8 include, but not be limited to, projects in the following schedule 9 (28F11703) (45913) ... 450,000,000 (re. \$53,969,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14 15	Albany Campus-wide maintenance projects
16	Alfred Ceramics
17	Campus-wide maintenance projects
18	Alfred State
19	Campus-wide maintenance projects 2,283
20	Binghamton
21	Campus-wide maintenance projects
22	Brockport
23	Campus-wide maintenance projects
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects
26	Buffalo College
27	Campus-wide maintenance projects
28	Buffalo University
29 30	Campus-wide maintenance projects 17,756 Canton
30 31	Campus-wide maintenance projects
32	Cobleskill
33	Campus-wide maintenance projects 1,979
34	Cornell
35	Campus-wide maintenance projects
36	Cortland
37	Campus-wide maintenance projects
38	Delhi
39	Campus-wide maintenance projects
40	Empire State
41	Campus-wide maintenance projects
42	Environmental Science and Forestry
43 44	Campus-wide maintenance projects 2,452 Farmingdale
44 45	Campus-wide maintenance projects
45 46	Fredonia
47	Campus-wide maintenance projects
48	Geneseo
49	Campus-wide maintenance projects
50	Maritime

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects
2	Morrisville
3	Campus-wide maintenance projects
4	New Paltz
5	Campus-wide maintenance projects
6	Old Westbury
7	Campus-wide maintenance projects
8	Oneonta
9	Campus-wide maintenance projects
10	Optometry
11	Campus-wide maintenance projects
12	Oswego
13	Campus-wide maintenance projects
14	Plattsburgh
15	Campus-wide maintenance projects
16	Potsdam
17	Campus-wide maintenance projects
18	Purchase
19	Campus-wide maintenance projects 4,289
20	State Univ Plaza
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26 27	Campus-wide maintenance projects
27	SUNY Polytechnic Campus-wide maintenance projects 1,055
28 29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities
34	
35	Total 450,000
36	=======================================

For services and expenses related to alterations and improvements to 37 various facilities including but not limited to capital design, 38 39 construction, reconstruction, rehabilitation, and equipment; for 40 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 41 accreditation, facilities for the physically disabled, preventative 42 maintenance and related projects, including costs incurred prior to 43 April 1, 2017 and subject to a plan developed and submitted annually 44 by the state university of New York and approved by the director of 45 46 the budget, and which may include, but not be limited to, projects 47 in the following schedule (28F41703) (45930) 48 100,000,000 (re. \$64,748,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 2	Project Schedule PROJECT AM	IOUNT
3 4	(thousands of doll	ars)
5	Albany	ur 5)
6	Campus-wide projects 6	,159
7	Alfred Ceramics	
8	Campus-wide projects	550
9	Alfred State	400
10 11	Campus-wide projects 1 Binghamton	,489
12	Campus-wide projects	. 912
13	Brockport	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
14	Campus-wide projects 3	,721
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects 2	,403
17	Buffalo College	200
18	Campus-wide projects 4	,299
19 20	Buffalo University Campus-wide projects 11	575
21	Canton	, , , , ,
22	Campus-wide projects 1	,155
23	Cobleskill	
24	Campus-wide projects1	,290
25	Cornell	
26 27	Campus-wide projects 6 Cortland	,338
27 28	Campus-wide projects	058
29	Delhi	,000
30	Campus-wide projects 1	,217
31	Empire State	
32	Campus-wide projects	264
33	Environmental Science and Forestry	
34	Campus-wide projects 1	,598
35 36	Farmingdale Campus-wide projects	156
37	Fredonia	,150
38	Campus-wide projects 2	,383
39	Geneseo	
40	Campus-wide projects 2	,410
41	Maritime	4.0.0
42 43	Campus-wide projects 1 Morrisville	,182
45 44	Campus-wide projects 1	506
45	New Paltz	,500
46	Campus-wide projects	,041
47	Old Westbury	
48	Campus-wide projects1	,684
49 50	Oneonta	F02
50 51	Campus-wide projects 2 Optometry	,583
эт	optometry	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects
4	Plattsburgh
5	Campus-wide projects 2,498
6	Potsdam
7	Campus-wide projects
8	Purchase
9	Campus-wide projects
10	State Univ Plaza
11	Campus-wide projects1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects
15	Syracuse Health Science Center (HSC)
16	Campus-wide projects
17	SUNY Polytechnic
18	Campus-wide projects 688
19	
20	Total 100,000
21	============

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 25 limited to services and expenses, service agreements or service 26 27 contracts and memoranda of understanding; for capital design includ-28 ing the cost of services provided by private firms, including prepa-29 ration of designs, plans, specifications and estimates; facility 30 reconstruction, rehabilitation, equipment; for health and safety 31 improvements and upgrades to preserve or enhance facility function-32 ing; for program improvements or program change; to support improve-33 ments in technology, research, environmental protection, energy and 34 resource conservation, and accreditation; to finance costs attribut-35 able to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 36 functionality of major building systems such as fire alarms and 37 38 sprinklers, electrical, mechanical, plumbing, heating/cooling 39 systems and supporting infrastructure, including underground utili-40 ties; and to provide for facilities for the disabled and related 41 projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by 42 the director of the budget (28F11603) (45913) 43 44 200,000,000 (re. \$4,945,000)

45		Project Schedule
46	PROJECT	AMOUNT
47		
48		(thousands of dollars)
49	Albany	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

		•		
1			projects	
2	Alfred Ceramics			800
3 4	Alfred State	naintenance	projects	800
4 5		naintonanco	nnoiocto	2,300
6	Binghamton	latificenance	projects	
7		maintenance	nnoiects	10,600
8	Brockport	latificentatice	projects	
9		maintenance	nrojects	5,700
10	Brooklyn Health			
11				
12	Buffalo College		r - J	······································
13			projects	
14	Buffalo Univers			
15	Campus-wide n	naintenance	projects	17,300
16	Canton			
17	Campus-wide n	maintenance	projects	1,800
18	Cobleskill			
19	-	maintenance	projects	
20	Cornell			
21	-	maintenance	projects	
22	Cortland	• •	• .	
23		naintenance	projects	4,700
24	Delhi			1 000
25 26	Empire State	naintenance	projects	1,900
20 27	•	maintenance	nnoiecte	400
28	Environmental S			
20 29				2,500
30	Farmingdale		projects	2,500
31		maintenance	projects	
32	Fredonia		P J	
33	Campus-wide n	maintenance	projects	
34	Geneseo			-
35	Campus-wide n	maintenance	projects	
36	Maritime			
37	Campus-wide n	maintenance	projects	1,800
38	Morrisville			
39	•	maintenance	projects	2,200
40	New Paltz			
41	-	maintenance	projects	4,700
42	Old Westbury	• .		
43		naintenance	projects	
44 45	Oneonta	maintananca	nnoiosta	
45 46	•	latificenance	projects	
46 47	Optometry Campus-wide n	naintenance	nrojecto	
47	Oswego		PIOJECUS	
48 49		maintenance	nrojects	6,100
5 0	Plattsburgh		P. 0 J CC C S	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1Campus-wide maintenance projects	900 300 500
3Campus-wide maintenance projects	800 500 900
4 Purchase 5 Campus-wide maintenance projects	300 500 900
 Campus-wide maintenance projects	500 900
6 State Univ Plaza 7 Campus-wide maintenance projects 1,6 8 Stony Brook, incl Health Science Center 9 (HSC) and Long Island State Veterans Home: 10 Campus-wide maintenance projects 21,6 11 Syracuse Health Science Center (HSC) 12 Campus-wide maintenance projects 3,5 13 SUNY Polytechnic 14 Campus-wide maintenance projects 1,6 15 University-wide Alterations and Improvements 16 Maintenance undistributed 17 For university-wide capital maintenance or 18 capital improvement costs, including 19 costs attributable to executive order 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva-	500 900
7 Campus-wide maintenance projects 1,6 8 Stony Brook, incl Health Science Center 9 (HSC) and Long Island State Veterans Home: 10 Campus-wide maintenance projects 21,6 11 Syracuse Health Science Center (HSC) 12 Campus-wide maintenance projects 3,5 13 SUNY Polytechnic 14 Campus-wide maintenance projects 1,6 15 University-wide Alterations and Improvements 16 Maintenance undistributed 17 For university-wide capital maintenance or 18 capital improvement costs, including 19 costs attributable to executive order 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva-	00
8 Stony Brook, incl Health Science Center 9 (HSC) and Long Island State Veterans Home: 10 Campus-wide maintenance projects 21,0 11 Syracuse Health Science Center (HSC) 12 Campus-wide maintenance projects	00
 9 (HSC) and Long Island State Veterans Home: 10 Campus-wide maintenance projects	
10 Campus-wide maintenance projects	
<pre>11 Syracuse Health Science Center (HSC) 12 Campus-wide maintenance projects 3,1 13 SUNY Polytechnic 14 Campus-wide maintenance projects 1,0 15 University-wide Alterations and Improvements 16 Maintenance undistributed 17 For university-wide capital maintenance or 18 capital improvement costs, including 19 costs attributable to executive order 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva-</pre>	
12 Campus-wide maintenance projects	60
SUNY Polytechnic Campus-wide maintenance projects 1,0 University-wide Alterations and Improvements Maintenance undistributed For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva-	600
14 Campus-wide maintenance projects 1,0 15 University-wide Alterations and Improvements 16 Maintenance undistributed 17 For university-wide capital maintenance or 18 capital improvement costs, including 19 costs attributable to executive order 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva-	
 University-wide Alterations and Improvements Maintenance undistributed For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva- 	
 Maintenance undistributed For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva- 	00
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva-	
<pre>18 capital improvement costs, including 19 costs attributable to executive order 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva-</pre>	
 costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva- 	
 20 88; ADA and code compliance claims; 21 environmental hazards; emergencies 22 health and safety, and energy conserva- 	
21 environmental hazards; emergencies 22 health and safety, and energy conserva-	
22 health and safety, and energy conserva-	
23 tion needs, asbestos and PCB remedi-	
·	
24 ation; fire alarms and sprinklers; elec-	
25 trical, mechanical, plumbing and heating	
26 and cooling system requirements and	
27 other similar university-wide needs 16,	100
28 University-wide Alterations and Improvements	
29 Maintenance undistributed	
30 For priority capital maintenance or capi-	
31 tal improvement projects to support the	
32 preservation of facilities 30,	00
33 34 Total 200,	100
•	
35 =======)00

For additional services and expenses related to alterations and 36 improvements to existing facilities for capital maintenance, includ-37 38 ing but not limited to services and expenses, service agreements or 39 service contracts and memoranda of understanding; for capital design 40 including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facili-41 ty reconstruction, rehabilitation, equipment; for health and safety 42 43 improvements and upgrades to preserve or enhance facility function-44 ing; for program improvements or program change; to support improve-45 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-46 47 able to executive order 88, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such as fire alarms and 50 sprinklers, electrical, mechanical, plumbing, heating/cooling

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12 13	Campus-wide maintenance projects
13 14	Campus-wide maintenance projects
15	Alfred State
16	Campus-wide maintenance projects
17	Binghamton
18	Campus-wide maintenance projects
19	Brockport
20	Campus-wide maintenance projects
21	Brooklyn Health Science Center (HSC)
22	Campus-wide maintenance projects
23	Buffalo College
24	Campus-wide maintenance projects
25	Buffalo University
26	Campus-wide maintenance projects
27	Canton
28	Campus-wide maintenance projects
29 30	Cobleskill
30 31	Campus-wide maintenance projects
32	Campus-wide maintenance projects
33	Cortland
34	Campus-wide maintenance projects
35	Delhi
36	Campus-wide maintenance projects
37	Empire State
38	Campus-wide maintenance projects
39	Environmental Science and Forestry
40	Campus-wide maintenance projects
41	Farmingdale
42	Campus-wide maintenance projects
43	Fredonia
44	Campus-wide maintenance projects
45 46	Geneseo
46 47	Campus-wide maintenance projects
47 48	Campus-wide maintenance projects
40 49	Morrisville

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects
2	New Paltz
3	Campus-wide maintenance projects
4	Old Westbury
5	Campus-wide maintenance projects
6	Oneonta
7	Campus-wide maintenance projects 1,200
8 9	Optometry
9 10	Campus-wide maintenance projects
11	Campus-wide maintenance projects 1,800
12	Plattsburgh
13	Campus-wide maintenance projects 1,200
14	Potsdam
15	Campus-wide maintenance projects 1,200
16	Purchase
17	Campus-wide maintenance projects
18	State Univ Plaza
19	Campus-wide maintenance projects
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects
27 28	University-wide Alterations and Improvements
28 29	Maintenance undistributed For university-wide capital maintenance or
30	capital improvement costs, including
31	costs attributable to executive order
32	88; ADA and code compliance claims;
33	environmental hazards; emergencies
34	health and safety, and energy conserva-
35	tion needs, asbestos and PCB remedi-
36	ation; fire alarms and sprinklers; elec-
37	trical, mechanical, plumbing and heating
38	and cooling system requirements and
39	other similar university-wide needs 5,700
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities
45 46	 Total 60,000
46 47	lotal
4/	
48	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
49	section 1 of part M, of the laws of 2016:

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For additional services and expenses related to alterations and 1 2 improvements to various facilities for capital projects, including 3 but not limited to services and expenses, service agreements or 4 service contracts and memoranda of understanding; for capital design 5 including the cost of services provided by private firms, including 6 preparation of designs, plans, specifications and estimates; for 7 property acquisition, facility construction, reconstruction, reha-8 bilitation, equipment; for health and safety improvements and 9 upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technolo-10 gy, research, environmental protection, energy and resource conser-11 12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, 15 electrical, mechanical, plumbing, heating/cooling systems 16 and supporting infrastructure, including underground utilities; and to 17 18 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-19 20 oped by the state university of New York and approved by the direc-21 tor of the budget (28F31603) (45933) 30,000,000 (re. \$5,611,000) 22

23 Project Schedule 24 PROJECT AMOUNT -----25 (thousands of dollars) 26 27 Albany 28 Campus-wide projects 1,400 29 Alfred Ceramics Campus-wide projects 100 30 31 Alfred State Campus-wide projects 350 32 33 Binghamton Campus-wide projects 1,550 34 35 Brockport Campus-wide projects 850 36 Brooklyn Health Science Center (HSC) 37 Campus-wide projects 550 38 39 Buffalo College 40 Campus-wide projects 1,000 41 Buffalo University Campus-wide projects 2,550 42 43 Canton Campus-wide projects 250 44 45 Cobleskill Campus-wide projects 300 46 47 Cornell 48 Campus-wide projects1,400 49 Cortland

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects 700
2	Delhi
3	Campus-wide projects 300
4	Empire State
5	Campus-wide projects 50
6	Environmental Science and Forestry
7	Campus-wide projects 350
8	Farmingdale
9	Campus-wide projects 700
10	Fredonia
11	Campus-wide projects 550
12	Geneseo
13 14	Campus-wide projects 550 Maritime
14 15	Campus-wide projects 250
16	Morrisville
17	Campus-wide projects
18	New Paltz
19	Campus-wide projects
20	Old Westbury
21	Campus-wide projects
22	Oneonta
23	Campus-wide projects 600
24	Optometry
25	Campus-wide projects 150
26	Oswego
27	Campus-wide projects 900
28	Plattsburgh
29	Campus-wide projects 600
30	Potsdam
31	Campus-wide projects 600
32	Purchase
33	Campus-wide projects650
34	State Univ Plaza
35	Campus-wide projects 250
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide projects
39	Syracuse Health Science Center (HSC)
40	Campus-wide projects 500
41	SUNY Polytechnic
42	Campus-wide projects 150
43	University-wide Alterations and Improvements
44	Maintenance undistributed
45	For university-wide capital project costs,
46	including costs attributable to executive
47 49	order 88; ADA and code compliance claims;
48 49	environmental hazards; emergencies health
49 50	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
50 51	and sprinklers; electrical, mechanical,
JT	and spirinkiers, electrical, mechanical,

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	plumbing and heating and cooling system requirements and other university-wide
3	needs 2,850
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital projects
7	
8	Total
9	

10 By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to 11 12 existing facilities for capital maintenance, including but not 13 limited to services and expenses, service agreements or service 14 contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including prepa-15 ration of designs, plans, specifications and estimates; facility 16 17 reconstruction, rehabilitation, equipment; for health and safety 18 improvements and upgrades to preserve or enhance facility function-19 ing; for program improvements or program change; to support improve-20 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-21 22 able to executive order 88, ADA and code compliance needs, claims, 23 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 24 electrical, mechanical, 25 sprinklers, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-26 ties; and to provide for facilities for the disabled and related 27 28 projects including costs incurred prior to April 1, 2015 subject to 29 a plan developed by the state university of New York and approved by 30 the director of the budget (28F11503) (45913) 31 200,000,000 (re. \$7,561,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Albany
37	Campus-wide maintenance projects
38	Alfred Ceramics
39	Campus-wide maintenance projects
40	Alfred State
41	Campus-wide maintenance projects
42	Binghamton
43	Campus-wide maintenance projects
44	Brockport
45	Campus-wide maintenance projects
46	Brooklyn Health Science Center (HSC)
47	Campus-wide maintenance projects
48	Buffalo College

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects
2	Buffalo University
3	Campus-wide maintenance projects
4	Canton
5 6	Campus-wide maintenance projects
7	Campus-wide maintenance projects 2,156
8	Cornell
9	Campus-wide maintenance projects
10	Cortland
11	Campus-wide maintenance projects 5,182
12 13	Delhi Campus-wide maintenance projects 1,938
13 14	Empire State
15	Campus-wide maintenance projects
16	Environmental Science and Forestry
17	Campus-wide maintenance projects
18	Farmingdale
19	Campus-wide maintenance projects
20	Fredonia
21	Campus-wide maintenance projects
22	Geneseo
23	Campus-wide maintenance projects
24	Maritime
25	Campus-wide maintenance projects
26	Morrisville
27	Campus-wide maintenance projects 2,416
28	New Paltz
29 30	Campus-wide maintenance projects
31	Campus-wide maintenance projects 2,774
32	Oneonta
33	Campus-wide maintenance projects
34	Optometry
35	Campus-wide maintenance projects
36	Oswego
37	Campus-wide maintenance projects
38	Plattsburgh
39	Campus-wide maintenance projects
40	Potsdam
41	Campus-wide maintenance projects 4,228
42	Purchase
43 44	Campus-wide maintenance projects
44 45	Campus-wide maintenance projects 1,683
46	Stony Brook, incl Health Science Center (HSC)
47	Campus-wide maintenance projects 22,223
48	Syracuse Health Science Center (HSC)
49	Campus-wide maintenance projects
50	SUNY Polytechnic
	-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Campus-wide maintenance projects
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities
20	
21	Total
22	=======================================

23 For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the 24 health science center (HSC), including but not limited to service 25 agreements or service contracts and memoranda of understanding; for 26 27 capital design including the cost of services provided by private 28 firms, including preparation of designs, plans, specifications and 29 estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance 30 31 facility functioning; for program improvements or program change; to support improvements 32 in technology, research, environmental 33 protection, energy and resource conservation, and accreditation; to 34 finance costs attributable to executive order 88, ADA and code 35 compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building 36 systems such as fire alarms and sprinklers, electrical, mechanical, 37 plumbing, heating/cooling systems and supporting infrastructure, 38 39 including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to 40 41 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$148,000)

42 By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to services
and expenses, service agreements or service contracts and memoranda
of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to preserve or enhance facility functioning; for program improve-2 ments or program change; to support improvements in technology, 3 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 4 5 order 88, ADA and code compliance needs, claims, emergencies and 6 remediation of environmental hazards; to ensure the functionality of 7 major building systems such as fire alarms and sprinklers, elec-8 trical, mechanical, plumbing, heating/cooling systems and supporting 9 infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs 10 incurred prior to April 1, 2014 subject to a plan developed by the 11 12 state university and approved by the director of the budget 13 (28F11403) (45913) ... 402,000,000 (re. \$12,749,000)

14	Project Schedule
15	PROJECT AMOUNT
16 17	(thousands of dollars)
18	Albany
19	Campus-wide critical maintenance projects 28,595
20	Alfred Ceramics
21	Campus-wide critical maintenance projects 2,520
22	Alfred State
23	Campus-wide critical maintenance projects 6,753
24 25	Binghamton Campus-wide critical maintenance projects 30,196
26	Brockport
27	Campus-wide critical maintenance projects 17,755
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects 11,273
30	Buffalo College
31	Campus-wide critical maintenance projects 21,376
32	Buffalo University
33	Campus-wide critical maintenance projects 61,150
34 35	Canton
35 36	Campus-wide critical maintenance projects 5,818 Cobleskill
37	Compus-wide critical maintenance projects 6,178
38	Cornell
39	Campus-wide critical maintenance projects 29,967
40	Cortland
41	Campus-wide critical maintenance projects 14,771
42	Delhi
43	Campus-wide critical maintenance projects 6,083
44	Empire State
45 46	Campus-wide critical maintenance projects 1,183 Environmental Science and Forestry
40	Campus-wide critical maintenance projects 7,492
48	Farmingdale
49	Campus-wide critical maintenance projects 14,524
50	Fredonia

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Campus-wide critical maintenance projects 12,161 1 2 Geneseo 3 Campus-wide critical maintenance projects 12,120 4 Maritime Campus-wide critical maintenance projects 5,486 5 6 Morrisville Campus-wide critical maintenance projects 7,336 7 8 New Paltz Campus-wide critical maintenance projects 14,827 9 10 Old Westbury Campus-wide critical maintenance projects 9,465 11 12 Oneonta Campus-wide critical maintenance projects 12,784 13 14 Optometry 15 Campus-wide critical maintenance projects 2,693 16 Oswego 17 Campus-wide critical maintenance projects 18,628 18 Plattsburgh 19 Campus-wide critical maintenance projects 12,173 20 Potsdam 21 Campus-wide critical maintenance projects 12,132 22 Purchase Campus-wide critical maintenance projects 15,913 23 24 State Univ Plaza 25 Campus-wide critical maintenance projects 4,400 Stony Brook, incl Health Science Center (HSC) 26 Campus-wide critical maintenance projects 64,659 27 28 Syracuse Health Science Center (HSC) 29 Campus-wide critical maintenance projects 9,996 30 Utica-Rome Campus-wide critical maintenance projects 3,093 31 University-wide Alterations and Improvements 32 33 Maintenance undistributed 34 For university-wide capital critical main-35 tenance or capital improvement costs, 36 including costs attributable to execu-37 tive order 88; ADA and code compliance 38 claims; environmental hazards; emergen-39 health and safety, and energy cies 40 conservation needs, asbestos and PCB 41 remediation; fire alarms and sprinklers; 42 electrical, mechanical, plumbing and 43 heating and cooling system requirements and other similar university-wide needs 16,500 44 45 Less an amount to be allocated by the 46 board of trustees (98,000) 47 -----Total 402,000 48 49 =================

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Advances for alterations and improvements to various facilities 1 including services and expenses, service contracts, memoranda of 2 3 understanding, capital design, construction, acquisition, recon-4 struction, rehabilitation and equipment; for health and safety, 5 preservation of facilities, new facilities, program improvement or 6 program change, technology, environment protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, and 8 related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New 9 York and approved by the director of the budget (28F31403) (45905) 10 11

Project Schedule 12 13 PROJECT AMOUNT _____ 14 15 (thousands of dollars) 16 Morrisville 17 Campus-wide Electrical Feeders and 18 Distribution 3,000 19 Oneonta 20 Campus Welcome Center 5,000 Milne Library Reconstruction 8,000 21 22 Potsdam 23 Child Care Center 6,000 Stony Brook, incl Health Science Center (HSC) 24 25 Mezzanine 60,000 _____ 26 Total 82,000 27 28 _____

29 Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services 30 31 and expenses, service agreements or service contracts and memoranda 32 of understanding; for capital design including the cost of services 33 provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabili-34 tation, equipment; for health and safety improvements and upgrades 35 to preserve or enhance facility functioning; for program improve-36 ments or program change; to support improvements in technology, research, environmental protection, energy and resource conserva-37 38 tion, and accreditation; to finance costs attributable to executive 39 40 order 88, ADA and code compliance needs, claims, emergencies and 41 remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-42 43 trical, mechanical, plumbing, heating/cooling systems and supporting 44 infrastructure, including underground utilities; and to provide for 45 facilities for the disabled and related projects including costs 46 incurred prior to April 1, 2014 subject to a plan developed by the 47 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$514,000) 48

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Stony Brook, incl Health Science Center
6	(HSC) Campus-wide projects, including
7	facility rehabilitation and research lab
8	renovations 19,000

9 Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of 10 projects with the amount to be received by each, or the methodology 11 12 for allocating such appropriation. Such plan shall be subject to the 13 approval of the temporary president of the senate and the director 14 of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be 15 16 approved by a majority vote of all members elected to the senate 17 upon a roll call vote (28F41403) (45906) 18 49,000,000 (re. \$4,311,000)

19 By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital 20 21 critical maintenance, including but not limited to services and 22 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 23 provided by private firms, including preparation of designs, plans, 24 specifications and estimates; for property acquisition, and facility 25 reconstruction, rehabilitation, equipment; for health and safety 26 27 improvements and upgrades to preserve or enhance facility function-28 ing; for program improvements or program change; to support improve-29 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-30 able to executive order 111, ADA and code compliance needs, claims, 31 32 emergencies and remediation of environmental hazards; to ensure the 33 functionality of major building systems such as fire alarms and 34 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-35 ties; and to provide for facilities for the disabled and related 36 37 projects including costs incurred prior to April 1, 2013 subject to 38 a plan developed by the state university and approved by the direc-39 tor of the budget (28F21303) (45913) 60,000,000 (re. \$884,000) 40

41 Project Schedule 42 PROJECT AMOUNT -----43 44 (thousands of dollars) 45 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including 46 47 improvements to the Campus Electrical 48 Distribution System 60,000

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital 2 3 critical maintenance, including but not limited to services and 4 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 5 6 provided by private firms, including preparation of designs, plans, 7 specifications and estimates; for property acquisition, and facility 8 reconstruction, rehabilitation, equipment; for health and safety 9 improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-10 ments in technology, research, environmental protection, energy and 11 resource conservation, and accreditation; to finance costs attribut-12 13 able to executive order 111, ADA and code compliance needs, claims, 14 emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 16 systems and supporting infrastructure, including underground utili-17 18 ties; and to provide for facilities for the disabled and related 19 projects including costs incurred prior to April 1, 2012 subject to 20 a plan developed by the state university and approved by the direc-21 tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, 22 23 may be made available for projects identified and approved by the 24 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 25 (45913) ... 550,000,000 (re. \$5,158,000) 26

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide projects, including Fire Alarm
33	Upgrades to Downtown Campus
34	Alfred Ceramics
35	Campus-wide projects, including Satellite
36	Boilers 2,836
37	Alfred State
38	Campus-wide projects, including Rehabili-
39	tation of Campus Quad for ADA Compliance
40	and Hinkle Library 7,799
41	Binghamton
42	Campus-wide projects, including Rehabili-
43	tation of University Union North Phase II 31,360
44	Brockport
45	Campus-wide projects, including Rehabili-
46	tation of Exterior Decks & Plaza 19,430
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including New Utili-
49 50	ty Chases - BSB 12,699
50	Buffalo College

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Campus-wide projects, including Renovation 1 2 of Underground Utilities 24,305 Buffalo University 3 4 Campus-wide projects, including ADA Improvements 65,903 5 6 Canton 7 Campus-wide projects, including Rehabili-8 tation of Mechanical/Electrical/Plumbing 5,830 9 Cobleskill Campus-wide projects, including Renovate 10 Old Gym for Business School 7,001 11 12 Cornell 13 Campus-wide projects, including Energy 14 15 Cortland Campus-wide projects, including Replace-16 17 ment of Neubig Roof 16,417 18 Delhi 19 Campus-wide projects, including Site Util-20 ities Study & Site Infrastructure Improve-21 ments 6,351 22 Empire State 23 Campus-wide projects, including Rehab of 24 Elevators in Union Facility 1,168 25 Environmental Science and Forestry 26 Campus-wide projects, including Site 27 Improvements, Phase II 8,328 28 Farmingdale 29 Campus-wide projects, including Nold Hall 30 Generator 15,243 31 Fredonia Campus-wide projects, including Rehabili-32 33 tation and Elevator Upgrades 13,382 34 Geneseo 35 Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A 13,769 36 37 Maritime Campus-wide projects, including Replace 38 39 Exterior Doors in Various Buildings 6,363 40 Morrisville 41 Campus-wide projects, including Renovate Charlton Hall, Phase I 8,229 42 43 New Paltz Campus-wide projects, including Upgrade 44 45 Electrical Distribution 16,680 Old Westbury 46 47 Campus-wide projects, including Repave 48 Access and Ring Road 9,513 49 Oneonta 50 Campus-wide projects, including Upgrade

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	tele Communication and Data Systems 13,896
2	Optometry
3	Campus-wide projects, Bathroom Renovations 3,103
4	Oswego
5	Campus-wide projects, including Rehabili-
6	tation of Roadways and Walkways 21,032
7	Plattsburgh
8	Campus-wide projects, including Replace
9	Insulation on High Temperature Water Heat-
10	ers in Various Buildings 13,676
11	Potsdam
12	Campus-wide projects, including Masonry
13	Restoration to Various Buildings 13,850
14	Purchase
15	Campus-wide projects, including Rehabili-
16	tation of Exterior of Academic Buildings 18,360
17	State Univ Plaza
18	Campus-wide projects, including General
19	Infrastructure and Space Rehabilitation 4,384
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide projects, including Replace-
22	ment of Electrical Feeders
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects, including Upgrade
25	Steam Plant
26	Utica-Rome
27	Campus-wide projects, including South
28	Plaza Rehabilitation-Campus Center
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	and safety, and energy conservation needs,
37	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39 40	plumbing and heating and cooling system requirements and other similar universi-
40 41	ty-wide needs
41	cy-wide needs
42	Total
42 43	
43	
44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44 45	section 1, of the laws of 2012:
45	Advances for alterations and improvements to facilities for capital
40 47	critical maintenance, including but not limited to services and
47	expenses, service agreements or service contracts and memoranda of
40 /10	understanding: for capital design including the cost of services

48 expenses, service agreements or service contracts and memoranda of 49 understanding; for capital design including the cost of services

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provided by private firms, including preparation of designs, plans, 1 2 specifications and estimates; for property acquisition, and facility 3 reconstruction, rehabilitation, equipment; for health and safety 4 improvements and upgrades to preserve or enhance facility function-5 ing; for program improvements or program change; to support improve-6 ments in technology, research, environmental protection, energy and 7 resource conservation, and accreditation; to finance costs attribut-8 able to executive order 111, ADA and code compliance needs, claims, 9 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 10 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-11 12 13 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to 14 a plan developed by the state university and approved by the direc-15 tor of the budget. Notwithstanding any provision of law, rule or 16 regulation to the contrary, amounts designated as university-wide, 17 18 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 19 20 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 21 (45913) ... 550,000,000 (re. \$7,078,000)

22 Project Schedule 23 PROJECT AMOUNT 24 -----25 (thousands of dollars) 26 Albany Campus-wide projects, including 27 Rehabilitation/Preservation of Podium 28 29 30 Alfred Ceramics Campus-wide projects, including McMahon 31 32 Hall-Replace Windows 2,776 33 Alfred State 34 Campus-wide projects, including Adminis-35 36 Binghamton Campus-wide projects, including Exterior 37 38 Building Reconstruction 31,269 39 Brockport 40 Campus-wide projects, including Exterior 41 ADA Improvements 18,806 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including Basic 44 Science Building-Additional Vertical Util-45 ity Chases 12,738 46 Buffalo College 47 Campus-wide projects, including ADA Improvements 24,779 48 49 Buffalo University 50 Campus-wide projects, including Hayes Hall

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Renovation 65,913 2 Canton 3 Campus-wide projects, including Reno-4 vations to Chaney Dining Center 5,612 5 Cobleskill 6 Campus-wide projects, including Renovate Home Economics-Old Quad Building 7,163 7 8 Cornell Campus-wide projects, including Renovate 9 Ken Post Greenhouse Loop Steam Distrib-10 11 12 Cortland 13 Campus-wide projects, including Art & Art 14 History Dept. Safety Upgrades 16,418 15 Delhi Campus-wide projects, including Road and 16 17 Sidewalk Improvements 6,269 18 Empire State 19 Campus-wide projects, including Security 20 System Upgrades 1,301 21 Environmental Science and Forestry Campus-wide projects, including Illick 22 23 Hall Interior Rehab 8,355 24 Farmingdale Campus-wide projects, including Rehab 25 Campus Walkways and Plazas 15,542 26 27 Fredonia Campus-wide projects, including Rockefel-28 29 ler Arts Center Roof and Exterior Rehab 13,234 30 Geneseo 31 Campus-wide projects, including Security Upgrades/Card Access Installation 13,885 32 33 Maritime 34 Campus-wide projects, including Replace 35 Roof-Heritage Hall 6,268 36 Morrisville Campus-wide projects, including Renovate 37 Bailey Hall 8,162 38 39 New Paltz 40 Campus-wide projects, including Renovate Elting Gymnasium 16,991 41 42 Old Westbury 43 Campus-wide projects, including Rehab 44 45 Oneonta 46 projects, including Rehab Campus-wide 47 Physical Education Building 13,805 48 Optometry 49 Campus-wide projects, including Rehab 50 Office Areas 3,108 51 Oswego

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Rehab
2	Lanigan Hall Ph. II
3	Plattsburgh
4	Campus-wide projects, including Field
5	House Mechanical Rehab 13,877
6	Potsdam
7	Campus-wide projects, including Rebuild
8	Exterior Plazas
9	Purchase
10	Campus-wide projects, including Masonry
11	Repairs-Natural Science Building 18,572
12	State Univ Plaza
13	Campus-wide projects, including Plaza Bldg
14	Boiler ReplacementBoiler Replacement
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Rehab
17	Mechanical Systems-Various Bldgs
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ Hospi-
21	tal 10,092
22	Utica-Rome
23	Campus-wide projects, including Upgrade
24	Parking/Landscape-Student Cntr/Field House 3,175
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other similar university-
37	wide needs
38	
39	Total 550,000
40	
41	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
42	section 1, of the laws of 2012:
43	Advances for alterations and improvements to facilities for capital
44	critical maintenance, including but not limited to services and
45	expenses, service agreements or service contracts and memoranda of
46	understanding; for capital design including the cost of services
47	
	provided by private firms, including preparation of designs, plans,
48 49	provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety

49 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-50

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing; for program improvements or program change; to support improve-1 2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling 8 systems and supporting infrastructure, including underground utili-9 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to 10 a plan developed by the state university and approved by the direc-11 tor of the budget. Notwithstanding any provision of law, rule or 12 regulation to the contrary, amounts designated as university-wide, 13 may be made available for projects identified and approved by the 14 governor and the chancellor of the state university of New York 15 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 16 17 (45913) ... 550,000,000 (re. \$6,700,000)

18 Project Schedule 19 PROJECT AMOUNT -----20 (thousands of dollars) 21 22 Albany Campus-wide projects, including Renovate 23 24 University Library 33,006 25 Alfred Ceramics Campus-wide projects, including Binns 26 Merrill Hall-Structural Upgrades 2,736 27 28 Alfred State 29 Campus-wide projects, including Replace Roof-Orvis Gym 7,293 30 31 Binghamton Campus-wide projects, including Replace 32 33 Electrical Systems-Various Bldgs 31,910 34 Brockport Campus-wide projects, including Replace 35 Roofs-Various Bldgs, Ph I 19,150 36 Brooklyn Health Science Center (HSC) 37 38 Campus-wide projects, including Replace 39 Windows-Basic Sci Bldg, Ph I 12,683 40 Buffalo College 41 Campus-wide projects, including Modify/ 42 Replace Storm Sewer Syst Components 24,433 43 Buffalo University 44 Campus-wide projects, including Site 45 Lighting Renewal, North Campus, Ph I 66,230 46 Canton 47 Campus-wide projects, including Reno-48 vations to Chaney Dining Center 5,401 49 Cobleskill 50 Campus-wide projects, including Rehab

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Locker Rooms-Bldg. 14A 7,150 2 Cornell 3 Campus-wide projects, including Martha Van 4 Rensselaer & E. Wing Renovation-Ph, IB 32,212 5 Cortland 6 Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,476 7 8 Delhi 9 Campus-wide projects, including Interior Upgrades-Alumni Hall 6,137 10 11 Empire State Campus-wide projects, including Security 12 System Upgrades 1,108 13 14 Environmental Science and Forestry Campus-wide projects, including 15 Illick 16 Hall Interior Rehab 8,371 17 Farmingdale 18 Campus-wide projects, including Replace 19 Site Lighting-Various Locations 15,278 20 Fredonia 21 Campus-wide projects, including Upgrade UG 22 Electrical Distribution, Study & Ph I 13,390 23 Geneseo 24 Campus-wide projects, including Letchworth 25 Dining Hall Renovations 13,757 26 Maritime Campus-wide projects, including HVAC Rehab 27 28 Ph I-Marvin & Tode 6,093 29 Morrisville Campus-wide projects, including Renovate 30 Bailey Hall 8,367 31 32 New Paltz 33 Campus-wide projects, including Site Reno-34 vation-Ph II 16,664 35 Old Westbury 36 Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 8,922 37 38 Oneonta 39 Campus-wide projects, including Rehab 40 Physical Science Building 13,657 41 Optometry 42 Campus-wide projects, including Replace 43 Switchgear/Upgrade Electrical Feeders 3,060 44 Oswego 45 Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study 21,181 46 47 Plattsburgh 48 Campus-wide projects, including Replace 49 Parking 14,045 50 Potsdam 51 Campus-wide projects, including Rehab HVAC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Systems-Kellas & Timerman Halls 14,080
2	Purchase
3	Campus-wide projects, including Expansion
4	of University Police Department 18,483
5	State Univ Plaza
6	Campus-wide projects, including Renovate
7	Plaza Bldg-3rd Floor South
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide projects, including Rehab
10	Mechanical Systems-Various Bldgs 75,205
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects, including Abate/
13	Renovate Academic Labs-6 South Univ
14	Hospital
15	Utica-Rome
16	Campus-wide projects, including Upgrade
17	Parking/Landscape-Student Cntr/Field
18	House
18 19	University-wide Alterations and Improvements
20	Maintenance Undistributed
20 21	
	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to execu-
24	tive order 111; ADA and code compliance
25	claims; environmental hazards; emergen-
26	cies health and safety, and energy
27	conservation needs, asbestos and PCB
28	remediation; fire alarms and sprin-
29	klers; electrical, mechanical, plumbing
30	and heating and cooling system require-
31	ments and other similar university wide
32	needs 16,500
33	Total 550,000
34	==========
35	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
36	section 1, of the laws of 2012:
37	Advances for alterations and improvements to facilities for capital
38	critical maintenance, including but not limited to services and

for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 39 40 understanding; for capital design including the cost of services 41 provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility 42 reconstruction, rehabilitation, equipment; for health and safety 43 44 improvements and upgrades to preserve or enhance facility function-45 ing; for program improvements or program change; to support improve-46 ments in technology, research, environmental protection, energy and 47 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 48 49 emergencies and remediation of environmental hazards; to ensure the

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

functionality of major building systems such a fire alarms and 1 sprinklers, electrical, mechanical, plumbing, heating/cooling 2 3 systems and supporting infrastructure, including underground utili-4 ties; and to provide for facilities for the disabled and related 5 projects including costs incurred prior to April 1, 2009 subject to 6 a plan developed by the state university and approved by the direc-7 tor of the budget. Notwithstanding any provision of law, rule or 8 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 9 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 10 11 12 (45913) ... 550,000,000 (re. \$3,772,000)

Project Schedule 13 AMOUNT 14 PROJECT 15 -----16 (thousands of dollars) 17 Albany 18 Campus-wide projects, including Renovate 19 Health Center 33,927 20 Alfred Ceramics Campus-wide projects, including McMahon 21 Hall Full interior Rehab - Phase I 2,845 22 23 Alfred State 24 Campus-wide projects, including Rehab Central Dining Hall - Phase II 7,343 25 26 Binghamton 27 Campus-wide projects, including Central Campus Quad Site Reconstruction 32,129 28 29 Brockport Campus-wide projects, including Infras-30 31 32 33 Brooklyn Health Science Center (HSC) 34 Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 35 36 Buffalo College Campus-wide projects, including UG Steam 37 Distribution System Rehab Butler 23,974 38 39 Buffalo University Campus-wide projects, including IT 40 41 Infrastructure Renewal 67,395 42 Canton Campus-wide projects, including Campus 43 44 Standby Power System & Sub Stn Rehab 5,174 45 Cobleskill 46 Campus-wide projects, including Roof 47 Replacement - Various Buildings 6,989 48 Cornell 49 Campus-wide projects, including Warren

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Hall Renovation 32,817 2 Cortland 3 Campus-wide projects, including Moffett 4 Renovation 16,646 5 Delhi 6 Campus-wide projects, including Renovate Sanford Hall 6,150 7 Empire State 8 Campus-wide projects, including Site Rehab 9 - Parking Lot, No 1 Union Ave 872 10 11 Environmental Science and Forestry 12 Campus-wide projects, including Illick Hall Interior Rehab 8,386 13 14 Farmingdale 15 Campus-wide projects, including Rehab 16 Whitman Hall 15,095 17 Fredonia 18 Campus-wide projects, including William's 19 Center Interior Rehab 13,396 20 Geneseo 21 Campus-wide projects, including Bailey 22 Hall Renovation 14,191 23 Maritime 24 Campus-wide projects, including Replace 25 Roof - Reisenberg Gym 6,049 26 Morrisville Campus-wide projects, including Renovate 27 28 Charlton Hall 8,428 29 New Paltz Campus-wide projects, including Comprehen-30 sive Renov/Demol - Wooster Science Bldg 16,020 31 32 Old Westbury 33 Campus-wide projects, including Replace 34 Heat/Chill Plant & Distribution System 9,158 35 Oneonta 36 Campus-wide projects, including Rehab Physical Science Building 13,957 37 38 Optometry 39 Campus-wide projects, including HVAC Rehab 40 - Phase I 3,176 41 Oswego 42 Campus-wide projects, including Piez Hall 43 Reconstruction 21,400 44 Plattsburgh Campus-wide projects, including Renovate 45 46 Beaumont Hall - Phase I 14,233 47 Potsdam 48 Campus-wide projects, including Raymond/ 49 Sisson Halls - Replace Windows 13,837 50 Purchase 51 Campus-wide projects, including Rehab HVAC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 - Visual Arts Bldg 18,143 1 2 State Univ Plaza 3 Campus-wide projects, including Repair 4 Facade - Historic Plaza Building 4,596 Stony Brook, incl Health Science Center (HSC) 5 6 Campus-wide projects, including Interior 7 Rehab - Various Bldgs 73,847 8 Syracuse Health Science Center (HSC) 9 Campus-wide projects, including Renovate 10 11 Utica-Rome 12 Campus-wide projects, including Site 13 14 University-wide Alterations and Improvements 15 Maintenance Undistributed 16 For university-wide capital critical main-17 tenance or capital improvement costs, 18 including costs attributable to executive 19 order 111; ADA and code compliance claims; 20 environmental hazards; emergencies health 21 and safety, and energy conservation needs, 22 asbestos and PCB remediation; fire alarms 23 and sprinklers; electrical, mechanical, 24 plumbing and heating and cooling system 25 requirements and other similar university wide needs 16,500 26 -----27 Total 550,000 28 29 ============== By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2012: 31 Advances for alterations and improvements to facilities for capital 32 33 critical maintenance, including but not limited to services and 34 expenses, service agreements or service contracts and memoranda of 35 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 36 specifications and estimates; for property acquisition, and facility 37 38 reconstruction, rehabilitation, equipment; for health and safety 39 improvements and upgrades to preserve or enhance facility function-40 ing; for program improvements or program change; to support improve-41 ments in technology, research, environmental protection, energy and 42 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 43 44 emergencies and remediation of environmental hazards; to ensure the 45 functionality of major building systems such a fire alarms and 46 sprinklers, electrical, mechanical, plumbing, heating/cooling 47 systems and supporting infrastructure, including underground utili-48 ties; and to provide for facilities for the disabled and related 49 projects including costs incurred prior to April 1, 2008 subject to 50 a plan developed by the state university and approved by the direc-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 (re. \$3,850,000)

7 Project Schedule 8 PROJECT AMOUNT -----9 (thousands of dollars) 10 11 Albany Campus-wide critical maintenance projects 12 13 such as Relocation of the Data Center 33,755 Alfred Ceramics 14 15 Campus-wide critical maintenance projects 16 such as McMahon Hall Window Replacement 2,924 17 Alfred State 18 Campus-wide critical maintenance projects 19 such as Classroom/Lab Upgrades and 20 Central Dining Hall Renovation, Phase II 7,707 21 Binghamton 22 Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 23 24 Brockport 25 Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ 26 27 Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) 28 29 Campus-wide critical maintenance projects as Elevator Upgrades and HVAC 30 such 31 Replacement 13,087 32 Buffalo College 33 Campus-wide critical maintenance projects 34 such as Rockwell Hall Renovations 24,908 35 Buffalo University 36 Campus-wide critical maintenance projects such as Underground Utility Renovations 37 38 on both North and South campuses 64,027 39 Canton Campus-wide critical maintenance projects 40 41 such as Structural Renovations to Dana 42 Hall 5,286 43 Cobleskill Campus-wide critical maintenance projects 44 45 such as Dairy Complex Infrastructure 46 47 Cornell 48 Campus-wide critical maintenance projects 49 such as Warren Hall Renovation 33,624 50 Cortland

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Campus-wide critical maintenance projects 2 such as Power Plant Upgrades and Lusk 3 Field House Renovations 16,916 4 Delhi 5 Campus-wide critical maintenance projects 6 such as Upgrades to Alumni Hall and Road & Sidewalk Improvements 6,068 7 8 Empire State Campus-wide critical maintenance projects 9 10 11 Environmental Science and Forestry 12 Campus-wide critical maintenance projects 13 such as Electrical Substation Replace-14 ment and Illick Hall Exterior Reno-15 vations 8,515 16 Farmingdale 17 Campus-wide critical maintenance projects 18 such as Roof and Elevator Replacements 15,199 19 Fredonia 20 Campus-wide critical maintenance projects 21 such as Fenton Hall Renovations and Campus Code Compliance, Phase II 13,857 22 23 Geneseo 24 Campus-wide critical maintenance projects 25 such as Security Upgrades and Newton 26 Hall Renovation, Phase II 14,607 27 Maritime 28 Campus-wide critical maintenance projects 29 such as Reisenberg Gym HVAC Upgrades and Roof Replacement 5,971 30 31 Morrisville Campus-wide critical maintenance projects 32 33 34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation 16,456 37 Old Westbury Campus-wide critical maintenance projects 38 39 such as Campus Center Renovations 9,194 40 Oneonta 41 Campus-wide critical maintenance projects 42 such as Electrical Upgrades and Heating 43 Plant Renovation, Phase II 14,285 44 Optometry 45 Campus-wide critical maintenance projects 46 such as Restroom Renovations, Phase I & 47 II 3,248 48 Oswego 49 Campus-wide critical maintenance projects 50 such as Penfield Library Renovation and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Utilities & Infrastructure Program Study 21,931
2	Plattsburgh
3	Campus-wide critical maintenance projects
4	such as Hudson Hall Renovation, Phase II 13,824
5	Potsdam
6	Campus-wide critical maintenance projects
7	such as Stowell & Flagg Hall HVAC Reha-
8	bilitations
9	Purchase
10	Campus-wide critical maintenance projects
11	such as various HVAC Rehabilitations 16,015
12	State Univ Plaza
13	Campus-wide critical maintenance projects
14	such as Plaza Building Window Replace-
15	ments 5,141
16	Stony Brook, incl Health Science
17	Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Old Chemistry Building Reno-
20	vation
21	Syracuse Health Science Center (HSC)
22	Campus-wide critical maintenance projects
23	such as various Weiskotten Hall Reno-
24	vations
25	Utica-Rome
26	Campus-wide critical maintenance projects
27	such as Underground Electrical Upgrades/
28	Replacements
29	University-wide Alterations and Improvements
30	For University-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to execu-
33	tive order 111; ADA compliance claims;
34	environmental hazards; emergencies for
35	health and safety, and energy conserva-
36	tion needs, asbestos and PCB remedi-
37	ation; fire alarms and sprinklers; elec-
38	trical, mechanical, plumbing and heating
39	and cooling system requirements along
40	with other similar university-wide needs 16,500
41	T-+-1
42	Total 550,000
43	
44	Capital Projects Funds - Other
44 45	Capital Projects Fund - 30000
45 46	Program Improvement/Change Purpose
40	
47	By chapter 54, section 1, of the laws of 2022:
48	For services and expenses related to alterations and improvements to
49	various facilities including but not limited to capital design,

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, rehabilitation, and equipment; for 1 2 health and safety, preservation of facilities, program improvement 3 or program change, environmental protection, energy conservation, 4 accreditation, facilities for the physically disabled, preventative 5 maintenance and related projects, including costs incurred prior to 6 April 1, 2022 and subject to a plan developed and submitted annually 7 by the state university of New York and approved by the director of 8 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000) 9 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 10 capital design, construction, reconstruction, rehabilitation, and 11 equipment; for health and safety, preservation of facilities, 12 13 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 14 disabled, preventative maintenance and related projects, including 15 costs incurred prior to April 1, 2022 and subject to a plan devel-16 17 oped and submitted annually by the state university of New York and approved by the director of the budget (28F32208) 18 225,000,000 (re. \$225,000,000) 19 20 For services and expenses of state university of New York hospitals 21 for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2022 subject to a 22 23 plan developed by the state university and approved by the director 24 of the budget (28FI2203) (45921) 150,000,000 (re. \$150,000,000) 25

Project Schedule 26 27 PROJECT AMOUNT _____ 28 29 (thousands of dollars) Downstate University Hospital 30 For university-wide projects 50,000 31 Stony Brook University Hospital 50,000 32 33 For university-wide projects Upstate University Hospital 50,000 34 For university-wide projects 35 36 -----37 Total 150,000 38 _____

39 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to 40 41 various facilities including but not limited to capital design, 42 construction, reconstruction, rehabilitation, and equipment; for 43 health and safety, preservation of facilities, program improvement 44 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 45 46 maintenance and related projects, including costs incurred prior to 47 April 1, 2021 and subject to a plan developed and submitted annually 48 by the state university of New York and approved by the director of 49 the budget (28F22108) (45939) ... 100,000,000 (re. \$99,883,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7 Project Schedule 8 PROJECT AMOUNT -----9 (thousands of dollars) 10 11 Downstate University Hospital For university-wide projects 50,000 12 Stony Brook University Hospital 50,000 13 For university-wide projects 14 Upstate University Hospital 50,000 15 16 For university-wide projects 17 18 Total 150,000 19 _____ By chapter 54, section 1, of the laws of 2020: 20 For services and expenses of state university of New York hospitals 21 22 for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a 23 plan developed by the state university and approved by the director 24 of the budget (28FI2003) (45921) 25 150,000,000 (re. \$142,463,000) 26 27 Project Schedule PROJECT 28 AMOUNT _____ 29 30 (thousands of dollars) 31 Downstate University Hospital For university-wide projects 50,000 32 Stony Brook University Hospital 50,000 33 For university-wide projects 34 Upstate University Hospital 50,000 35 36 For university-wide projects 37 Total 150,000 38 39 _____

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 41 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs
incurred prior to April 1, 2017 subject to a plan developed by the
state university and approved by the director of the budget
(28FI1708) (45921) ... 100,000,000 (re. \$17,859,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Upstate University Hospital 50,000
6	For university-wide projects
7	Stony Brook University Hospital 50,000
8	For university-wide projects
9	
10	Total 100,000
11	=======================================

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 13 54, section 1, of the laws of 2018:

14 For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be 15 16 made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restruc-17 turing financing program pursuant to section 2825 of the public 18 19 health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 (re. \$45,308,000) 20 For services and expenses of SUNY hospitals for alterations, improve-21 22 ments, services and expenses, and new facilities, including costs 23 incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget 24 (28FI1608) (45921) ... 100,000,000 (re. \$17,736,000) 25

26 Project Schedule 27 PROJECT AMOUNT _____ 28 29 (thousands of dollars) 30 Upstate University Hospital 50,000 31 For university-wide projects Stony Brook University Hospital 50,000 32 33 For university-wide projects 34 -----35 Total 100,000 _____ 36

By chapter 54, section 1, of the laws of 2015: 37 For services and expenses of studies, site acquisitions, planning, 38 39 design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university 40 of New York at Binghamton. Amounts appropriated herein shall be in 41 42 addition to \$25,000,000 appropriated in the urban development corpo-43 ration projects budget (28F21508) (45922) 44 25,000,000 (re. \$4,662,000)

45 By chapter 54, section 1, of the laws of 2014:

46 Advances for the cost of studies, site acquisitions, planning, design, 47 construction, reconstruction, renovation, and equipment necessary to

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$916,000)

3 By chapter 54, section 1, of the laws of 2013:

4 Advances for the design and construction of an emerging technology and 5 entrepreneurial complex, as identified and approved by the governor 6 and the chancellor of the state of New York pursuant to the NY-SUNY 7 2020 challenge grant program for the state university of New York at 8 Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for 9 capital design including the cost of services provided by private 10 11 firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or 12 reconstruction and equipment; claims, emergencies and remediation of 13 14 environmental hazards (28201308) (45922) 15 88,000,000 (re. \$25,209,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

18 Advances for the relocation and construction of a medical school and 19 biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the 20 21 NY-SUNY 2020 challenge grant program for the state university of New 22 York at Buffalo, including but not limited to services and expenses, 23 service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by 24 25 private firms, including preparation of designs, plans, specifica-26 tions and estimates; for property acquisition, and facility 27 construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any incon-28 29 sistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service 30 agreement to transfer \$25,000,000 of this appropriation to universi-31 32 ty at Buffalo-affiliated entities for design, construction, property 33 acquisition and equipment costs related to the relocation and 34 construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) 35 215,000,000 (re. \$164,000) 36

37 By chapter 53, section 1, of the laws of 2008:

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For university-wide projects which may 1 2 include but are not limited to: 3 -Ambulatory Services Expansion, Phase I 4 -Ongoing Critical Maintenance Projects 5 Syracuse 150,000 6 For university-wide projects which may 7 include but are not limited to: 8 -Heart Center Renovations 9 -Cancer Center Design and Construction -UH North and West Wing Renovations 10 11 -Ancillary Services Facilities 12 Stony Brook 150,000 13 For university-wide projects which may 14 include but are not limited to: 15 Care Building Design and -Intensive 16 Construction 17 -Level 8 & 9 Hospital Floor Rehabili-18 tation 19 -Hospital Building Exterior Renovation 20 -Neorointerventional Program Facilities 21 22 Total 450,000 23 _____ 24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 25 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities 26 27 including services and expenses, service contracts, memoranda of 28 understanding, capital design, construction, acquisition, recon-29 struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 30 program change, technology, environment protection, energy conserva-31 tion, accreditation, facilities for the physically disabled, and 32 related projects, including costs incurred prior to April 1, 2008, 33 34 subject to an annual plan developed by the state university of New 35 York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or trans-36 ferred to the office of general services for capital costs related 37 38 to the NY Network (28F20808) (45922) 39 1,675,613,000 (re. \$50,758,000)

40 Project Schedule 41 PROJECT AMOUNT 42 -----43 (thousands of dollars) 44 Albany 45 Construct Business School 54,000 Campus Center Expansion/ 46 Improvements 30,000 47 48 Campus Revitalization/Site

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Improvements, Phase II
2	Alfred Ceramics
3	Infill Project-VariousBuildings 9,000
4	Alfred State
5	Student Union / Student Activities
6	Center 27,500
7	Dining Hall 6,000
8	Binghamton
9	Nursing Facility 3,000
10	Center for Excellence Building 15,000
11	Nursing Facility
12	Upgrade to Events Center 1,000
13	Brockport
14	•
14	Construct Academic Building 29,300
-	Brooklyn Health Science Center (HSC)
16	Life & Health Safety
17	Improvements 25,300
18	Construct Academic Bldg for School
19	of Public Health 100,000
20	Expansion of Administration
21	Complex 17,600
22	Traditional and Alternative
23	Notwithstanding any inconsis-
24	tent provision of law to the
25	contrary, the state univer-
26	sity construction fund is
27	authorized to enter into a
28	service agreement to transfer
29	up to \$6,000,000 in state
30	university capital construction
31	funds to Bio-Bat, Inc., to be
32	administered by The Research
33	Foundation of State University
34	of New York, for the construc-
35	tion, reconstruction, rehabil-
36	itation and redevelopment of
37	energy sources development at
38	the Brooklyn Army Terminal
39	
40	biotechnology commercial and
40 41	research center. Bio-Bat, Inc.,
	or its designee is authorized
42	to construct, reconstruct,
43	rehabilitate and redevelop
44	energy sources for such facil-
45	ity using funds transferred
46	from the state university
47	construction fund to Bio-Bat,
48	Inc 6,000
49	Buffalo College
50	Renovate/Addition Science
51	Building - Phase I

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Renovate/Addition Science 1 Building - Phase II 48,262 2 3 Buffalo University 4 UB Gateway & Urban Technology 5 Incubator Phases I, II, III 6 Downtown. Notwithstanding 7 any inconsistent 8 provision of law to the 9 contrary, the State University 10 Construction Fund is hereby 11 authorized to enter into a 12 service agreement to transfer 13 up to \$32,000,000 of this 14 appropriation in 15 State University capital 16 construction funds to the Buffalo 17 2020 Development Corporation for 18 the purpose of constructing, 19 acquiring, or creating a 20 Clinical/Translational Research 21 facility on the downtown 22 campus, an incubator facility 23 on the downtown campus, the UB 24 Gateway project, and reimbursing 25 the University at Buffalo 26 Foundation for property 27 acquisition for the Educational Opportunity Center and the UB 28 29 Gateway project, provided, 30 that all contracts for the 31 construction of any such facilities shall require compliance 32 33 with the provisions of 34 section two hundred twenty of 35 the labor law and shall be subject to article XV-a of the executive 36 law 32,000 37 38 Construct Clinical/Transitional 39 Research Facility - Ph III. 40 Notwithstanding any inconsistent 41 provision of law to the contrary, 42 the State University Construction 43 Fund is hereby authorized to enter 44 into a service agreement to transfer 45 up to \$100,000,000 of this 46 appropriation to the Buffalo 2020 47 Development Corporation for the 48 purpose of constructing, acquiring, 49 or creating a Clinical/Translational 50 Research facility and an incubator 51 facility on the downtown campus,

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provided, that all contracts for 1 2 the construction of any such 3 facilities shall require compliance 4 with the provisions of section two 5 hundred twenty of the labor law and 6 shall be subject to article XV-a of 7 the executive law 100,000 8 UB Gateway, Phase IV. 9 Notwithstanding any law to the contrary, the State University 10 11 Construction Fund is hereby 12 authorized to enter into a service agreement to transfer up to \$6,000,000 13 14 of this appropriation to the Buffalo 15 2020 Development Corporation for the 16 purpose of constructing or creating 17 the UB Gateway project, and 18 reimbursing the University at 19 Buffalo Foundation for property 20 acquisition for the Educational 21 Opportunity Center and the UB 22 Gateway project, provided, however 23 that to the extent any portion of 24 such appropriation is utilized for 25 construction purposes, all contracts for the construction of such facilities 26 27 shall require compliance with 28 the provisions of section two 29 hundred twenty of the labor law and 30 shall be subject to article XV-a of 31 the executive law 6,000 32 Canton 33 Center for Athletics/Recreational 34 Complex Phase II 21,200 35 Cobleskill Construct Environmental Science 36 37 38 Construct Agriculture & Technology 39 Center 38,200 40 Cornell 41 Stocking Hall Renovation and 42 Replacement 64,000 43 Construct Surge Space for Stocking 44 Hall 16,000 45 Replacement of the Dairy Barn 7,000 46 Cortland 47 Construct Student Life Center 51,200 48 Delhi 49 Campus Utility Master Plan 1,000 50 Farnsworth Hall 6,000 51 Empire State

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Construct Degional Conton Suffalk
1 2	Construct Regional Center-Suffolk
2	CC Amermann Campus Facility 12,900
	Environmental Science and Forestry
4	Construct Gateway Building 22,000
5	Renovation and addition for Marshall
6	Hall and Illick hall 6,000
7	Adirondack Ecological Center 2,500
8	Student Recreation Center at
9	Ranger School 250
10	Farmingdale
11	Construct School of Business 28,900
12	New Daycare Center
13	Covered Practice Field
14	Physical Infrastructure
15	Applied Mathematics Center 1,000
16	Information Commons/Green
17	Library 1,000
18	Fredonia
19	Construct/Renovate Science
20	Technology Building
21	Addition/Renovate Rockefeller
22	Arts Center 40,000
23	Geneseo
24	College Stadium Rehab &
25	Renovation 16,300
26	Brody Hall
27	HVAC Improvements 1,500
28	Track Improvements 750
29	Maritime
30	Construct Academic Building 30,000
31	Laboratory Accreditation Upgrades 4,500
32	Morrisville
33	Upgrade Athletic Fields 5,000
34	Landscape/Campus Beautification 1,000
35	New Paltz
36	Library Renovation 12,800
37	Construct Science Building 48,026
38	Old Westbury
39	Renovation of Library/Academic
40	Space 13,000
40 41	Oneonta
42	Rehabilitate Fitzelle Hall 36,000
43	Rehabilitate Physical Science
45 44	Building 30,000
44 45	-
	Optometry Renevate to Improve Clinical
46	Renovate to Improve Clinical
47	Space 2,200
48	Campus Center for Student Life
49 50	& Learning 4,500
50	Oswego

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	General Science Lab
2	Plattsburgh
3	Renovate/Expand School of
4	Business 20,400
5	Potsdam
6	Performing Arts Building 55,000
7	Purchase
8	Renovate/Construct Center for
9	Integrated Technology Learning 20,900
10	Renovate for Theater Arts &
11	Film Programs
12	State Univ Plaza
13	Site Rehabilitation / Plaza
14	Renovation 5,000
15	Stony Brook, incl Health Science Center (HSC)
16	Construct Student Recreation
17	Center - Phase II 18,000
18	Construct Computer Science
19	Building
20	To support development of academic
21	and student program space at Stony
22	Brook Southampton campus
23	Renovate/modernize classroom
24	buildings, laboratories and
25	new student learning spaces
26	at Stony Brook Southampton 7,500
27	Construct Marine Science Bldg -
28	Southampton 6,900
29	Long Island State Veteran's
30	Home
31	Computational Biomedicine Visual-
32	ization and drug development magnet
33	facility at Stony Brook University . 2,000
34	Stony Brook Long Island Children's
35	Hospital / MART Center 3,000
36	Planning of Stony Brook Law
37	School
38	Stadium Expansion
39	Stony Brook Long Island Children's
40	Hospital / MART Center 45,000
40	University/Basketball Arena 12,300
42	Syracuse Health Science Center (HSC)
42	Lab Addition/Surge Space -
43 44	Institute for Human Performance 72,000
44 45	Construct Academic Building 36,000
46 47	Cord Blood Center Phase II 10,000 Utica-Rome
	Center for Advanced Technol-
48 49	
	ogy. Notwithstanding any
50 51	provision of law to the contrary, the state
1	contrary, the state

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	university construction fund is hereby authorized to enter into a service agreement to transfer up to \$27,500,000 in state university capital construction funds to the fort schuyler management
9	corporation, or other
10 11	appropriate corporation,
12	pursuant to appropriation for the construction of a
12	center for advanced tech-
15 14	nology and other related
15	facilities for the state
16	university college of
17	technology at utica-rome 27,500
18	Renovate for Tiered Class-
19	room. Notwithstanding any
20	provision of law to the
21	contrary, the state
22	university construction
23	fund is hereby authorized
24	to enter into a service
25	agreement to transfer up
26	to \$400,000 in state
27	university capital
28	construction funds to the
29	fort schuyler management
30	corporation, or other
31	appropriate corporation,
32	pursuant to appropriation
33	for the construction of a
34	center for advanced tech-
35	nology and other related
36	facilities for the state
37	university college of
38	technology at utica-rome
39	Student Center - Equipment 1,250
40	Field House Equipment 1,750
41 42	Statewide
42 43	New York Network Castle Renovation - Notwith-
43 44	standing any provision of
44 45	law to the contrary, all
45 46	or a portion of the funds
47	appropriated hereby may be
48	suballocated or trans-
49	ferred to any department,
50	agency, or public authori-
51	ty pursuant to a plan
	•

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>developed by the urban development corporation and approved by the direc- tor of the division of the budget to support capital costs associated with the implementation of the plan 12,450 Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York,</pre>
13	pursuant to the NY-SUNY 2020
15	challenge grant program 42,000
16 17	Schedule Subtotal 1,675,613
18	

19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 20 section 1, of the laws of 2018:

Advance for alterations and improvements to various facilities includ-21 22 ing services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, 23 24 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 25 technology, environmental, protection, energy conservation, accredi-26 27 tation, facilities for the physically disabled and related projects 28 including costs incurred prior to April 1, 2007 subject to a plan 29 developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation 30 to the contrary, amounts designated as university-wide, may be made 31 32 available for projects identified and approved by the governor and 33 the chancellor of the state university of New York pursuant to the 34 NY-SUNY 2020 challenge grant program (28F10708) (45922) 35 379,700,000 (re. \$16,663,000)

Project Schedule 36 37 PROJECT AMOUNT 38 _____ 39 (thousands of dollars) 40 Albany 41 Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, 42 43 Phase I 5,988 44 Alfred Ceramics 45 Campus-wide critical maintenance projects such as Harder Hall Window Replacement 515 46 47 Alfred State 48 Campus-wide critical maintenance projects

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	such as Administration Building Repairs 1,391
2	Binghamton
3	Campus-wide critical maintenance projects
4	such as East Gym Repairs
5	Brockport
6	Special Events Recreation Center Construc-
7	tion 24,000
8	Campus-wide critical maintenance projects
9	such as Smith Hall Renovations
10	Brooklyn Health Science Center (HSC)
11	Campus-wide critical maintenance projects
12	such as Basic Science Building Heating &
13	Air Conditioning Renovations
14	Buffalo College
15	Campus-wide critical maintenance projects
16	such as Replace Underground Water-Lines
17	Buffalo University
18	Campus-wide critical maintenance projects
19	such as Alumni Hall Replace Pool Condens-
20	ing Units 11,004
21	Canton
22	Campus-wide critical maintenance projects
23	such as Payson Hall Repairs
24	Cobleskill
25	Warm Water Aquaculture Center Construction
26	& Facility Conversion
27	Campus-wide critical maintenance projects
28	such as Electric Distribution System Reno-
29	vation 1,264
30	Cornell
31	Campus-wide critical maintenance projects
32	such as Heating & Air Conditioning
33	Upgrades & Energy Conservation
34	Cortland
35	
36	
37	such as Campus Roads & Sidewalk Repairs,
38	Phase I
39	Delhi
40	Farnsworth Hall 6,700
41	Campus-wide critical maintenance projects
42	such as Classroom and Laboratory Upgrades 1,085
43	Empire State
44	Construct Regional Center
45	Campus-wide critical maintenance projects
46	such as Union Ave Renovations 167
47	Environmental Science and Forestry
48	Renovation and addition for Marshall Hall
49	and Illick Hall 23,000
50	Campus-wide critical maintenance projects
51	such as Replace Underground Communications

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Cabling 1,523
2	Farmingdale
3	Student Center Renovation Phase II
4	Campus-wide critical maintenance projects
5	such as Roof Replacements 2,724
6	Fredonia
7	Child Care Center Construction
8	Campus-wide critical maintenance projects
9	such as Code Compliance Upgrades
10	Geneseo
11	Doty Building Renovations
12	Campus-wide critical maintenance projects
13	such as Bailey Hall Renovations
14	Maritime
15	Health, Safety & Facility Upgrades
16	Campus-wide critical maintenance projects
17	such as Reisenberg Gym Heating & Air
18	Conditioning Repairs 1,072
19	Morrisville
20	Campus-wide critical maintenance projects
21	such as Charlton & Hamilton Halls Roof
22	Repairs 1,497
23	New Paltz
24	Old Main Renovation 10,740
25	Campus-wide critical maintenance projects
26	such as Roof Replacements 2,988
27	Old Westbury
28	Academic Village Construction
29	Campus-wide critical maintenance projects
30	such as Heating & Air Conditioning Instal-
31	lation 1,479
32	Oneonta
33	Campus-wide critical maintenance projects
34	such as Fire Alarm Upgrades 2,545
35	Optometry
36 37	Safety & Facility Upgrades, Phase I
37 38	Campus-wide critical maintenance projects such as Emergency Power Generator Instal-
30 39	lation
39 40	
40 41	Oswego Campus-wide critical maintenance projects
41 42	such as Wilber Hall Renovation
42 43	Plattsburgh
43 44	Combined Science Facilities Renovations &
44	Additions
46	Campus-wide critical maintenance projects
40 47	such as Field House Mechanical System
48	Repairs
48 49	Potsdam
50	Campus-wide critical maintenance projects
51	such as Maxcy, Stillman & Raymond Halls

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Renovations 2,474 2 Purchase 3 Visual Arts Facility - Heating & Air 4 5 Campus-wide critical maintenance projects 6 such as Heating & Air Conditioning 7 Repairs, Phase II 2,807 8 State University Plaza 9 Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & 10 11 12 Stony Brook, including Health Science Center 13 (HSC) 14 15 LI Veterans Home (Matching Grant Funds) 1,000 16 Campus-wide critical maintenance projects 17 such as Campus Walkway & Lighting Upgrades 13,267 18 Syracuse Health Science Center (HSC) 19 Weiskotten Hall Renovations 13,675 20 Campus-wide critical maintenance projects 21 such as Restrooms Renovations for ADA Compliance 2,165 22 23 Utica-Rome 24 Campus-wide critical maintenance projects 25 such as Campus Electrical System Upgrade 536 26 University-wide Alterations and Improvements For university-wide critical maintenance or 27 28 capital improvement costs, including costs 29 attributable to executive order 111; ADA 30 and code compliance; claims; environmental 31 hazards; emergencies, health and safety, and energy conservation needs; asbestos 32 and PCB remediation; fire alarms 33 and sprinklers; electrical distribution and 34 heating and cooling system requirements; 35 and other similar university-wide need 5,000 36 -----37 38 39 _____ 40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2014: 42 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of under-43 44 standing, capital design, construction, acquisition, reconstruction, 45 rehabilitation and equipment; for health and safety, preservation of 46 facilities, new facilities, program improvement or program change, 47 technology, environmental, protection, energy conservation, accredi-48 tation, facilities for the physically disabled and related projects

including costs incurred prior to April 1, 2006 subject to a plan

49

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the state university and approved by the director of 2 the budget (28F10608) (45922) ... 49,723,000 (re. \$992,000)

3 Project Schedule 4 PROJECT AMOUNT 5 _____ 6 (thousands of dollars) 7 Old Westbury 8 Academic village new construction 22,300 9 Empire State 10 Center for Distance Learning construction 6,000 Critical maintenance and high priority 11 12 projects 13 Universitywide 16,423 14 For services and expenses related to the acquisition, renovation, reconstruction, 15 16 design, construction or equipping the Neil 17 D. Levin graduate institute of interna-18 tional relations and commerce 5,000 19 -----20 Total 49,723 21 _____

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various 24 25 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, 26 27 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 28 29 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 30 related projects including costs incurred prior to April 1, 2006 31 32 subject to an annual plan developed by the state university of New 33 York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 (re. \$10,813,000) 34

35 Project Schedule 36 PROJECT AMOUNT -----37 38 (thousands of dollars) 39 Albany 40 Campus Revitalization Project 25,000 41 Alfred State College 42 Grazing/Organic Management at Centennial Farm 4,900 43 44 Binghamton 45 Engineering Science Research and Develop-46 ment 60,000 47 Brockport 48 New Student Recreation Center/Multipurpose

2

3

4

725

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

5 inconsistent 6 contrary, the state university 7 construction fund is hereby authorized to 8 enter into a service agreement to transfer 9 up to \$36,000,000 in state university capital construction funds to Bio-Bat, 10 Inc., to be administered by The Research 11 Foundation of State University of New 12 13 York, for construction, the recon-14 struction, rehabilitation and redevelop-15 ment of the Brooklyn Army Terminal for use 16 as a biotechnology commercial and research 17 center. Bio-Bat, Inc., or other appropri-18 ate corporation, is authorized to 19 construct, reconstruct, rehabilitate and 20 redevelop such facility using funds trans-21 from state ferred the university 22 construction fund to Bio-Bat, Inc., 23 including costs, not to exceed \$1,000,000, 24 for costs incurred before July 1, 2006 36,000 25 Buffalo State Athletic Stadium 2,577 26 27 Buffalo University School of Engineering 24,600 28 29 Canton 30 Convocation, Athletic & Recreation Center 18,000 31 Ceramic Kazuo Inamori School of Engineering 5,000 32 33 Cobleskill Old Quad/Wheeler Hall 11,300 34 35 36 Cornell 37 ILR faculty Building Cost Escalation 2,000 Technology Park 38 Agriculture Food 39 Construction. Notwithstanding any incon-40 sistent provision of law to the contrary, 41 the state university construction fund is 42 hereby authorized to enter into a service 43 agreement to transfer \$1,000,000 in state university capital construction funds to 44 45 the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of 46 constructing 47 the flexible technology 48 research facility and related site 49 improvements on the parcel of land trans-50 ferred by the state to Cornell University 51 and leased to the CAFTP for this purpose

Legislative Information - LBDC

726

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	pursuant to chapter 463 of the laws of
2	2001 1,000
3	Martha Van Rensselaer Hall Building
4	Replacement Project 5,000
5	Cortland
6	Bowers Hall/Upgrade Science/Tech 20,000
7 8	Delhi Farnsworth Hall 10,000
° 9	Farmingdale
10	Dental Hygiene Care Center 1,700
11	Construction of Student Center
12	Forestry
13	Renovation and addition for Marshall Hall
14	and Illick Hall 15,000
15	Fredonia
16	Dunkirk Incubator1,700
17	Morrisville
18	Dairy Facility Reconfiguration
19	New Paltz
20	Old Main Building 10,000
21	Oneonta
22	Renovation of Cooperstown Facility 6,000
23 24	Optometry Health and Safety Upgrades
24 25	Oswego
26	Renovations/Additions to Science Facili-
27	ties, Phase I 25,000
28	Plattsburgh
29	Electrical Projects 6,226
30	Purchase
31	Campuswide renovations including HVAC
32	Purchase College Heritage Site
33	Stony Brook
34	Southampton Campus - Renovations
35	Stadium
36	Gyrodene - Upgrade and renovations
37	Basketball Arena
38 39	The Living Skin and Cellular Therapy Production Facility 400
39 40	Utica-Rome
40 41	Field House 20,000
42	University-wide
43	For services and expenses of a not-for-
44	profit corporation to be created for the
45	development of the East Campus of the
46	State university of New York at Albany for
47	use as biotechnology research and technol-
48	ogy center. Notwithstanding any provisions
49	of law to the contrary, the state univer-
50	sity construction fund is hereby author-
51	ized to enter into a service agreement to

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	transfer up to \$10,000,000 in state
2	university capital construction funds to a
3	not-for-profit corporation to be created
4	for the development of biotechnology
5	research and technology center on the East
6	Campus of the State university of New York
7	at Albany 10,000
8	
9	Total
10	==========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 11 section 1, of the laws of 2014: 12

13 Advance for alterations and improvements to various facilities includ-14 ing services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, 15 rehabilitation and equipment; for health and safety, preservation of 16 17 facilities, new facilities, program improvement or program change, 18 technology, environmental, protection, energy conservation, accredi-19 tation, facilities for the physically disabled and related projects 20 including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of 21 22 the budget. Notwithstanding any provision of law, rule or regulation 23 to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and 24 the chancellor of the state university of New York pursuant to the 25 NY-SUNY 2020 challenge grant program (28F10508) (45922) 26 27 234,400,000 (re. \$203,000)

AMOUNT

28 Project Schedule 29 PROJECT -----30 31 (thousands of dollars) 32 Albany

33 -CESTM power substation Nothwith-34 construction. 35 standing any provision of law to the contrary, the 36 37 state university 38 construction fund is here-39 by authorized to enter 40 into a service agreement 41 to transfer up to 42 \$5,000,000 in state 43 university capital 44 construction funds to the 45 Fuller road management corporation, pursuant to 46 47 appropriation, for the construction of a power 48 49 substation for the center

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for environmental sciences 1 2 and logy management build-3 ing and other related 4 facilities on the univer-5 sity at Albany campus. 6 Fuller road management 7 corporation is authorized 8 to construct such facility 9 using funds transferred from the state university 10 construction fund to Full-11 12 er road management corpo-13 ration, and other funds 14 available to Fuller road 15 management corporation, 16 pursuant to the terms of 17 an executed lease agree-18 ment with the state university of New York 19 20 trustees as authorized by 21 chapter 643 of the laws of 22 1997 5,000 23 High Tech Center -ASML 24 construction. Notwith-25 standing any provision of 26 law to the contrary, the 27 state university 28 construction fund is here-29 by authorized to enter 30 into a service agreement 31 transfer up to to 32 \$75,000,000 in state 33 university capital 34 construction funds to the 35 Fuller road management 36 corporation, or other appropriate corporation, 37 38 pursuant to appropriation, 39 for the construction of a 40 high tech center for ASML 41 and other related facili-42 ties on the university at 43 Albany campus. Fuller road 44 management corporation, or 45 other appropriate corpo-46 ration, is authorized to 47 construct such facility 48 using funds transferred 49 from the state university 50 construction fund to the 51 Fuller road management

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	corporation, or other
2	appropriate corporation,
3	and other funds available
4	to Fuller road management
5	corporation, or other
6	appropriate corporation,
7	pursuant to the terms of
8	an executed lease agree-
9	ment with the state
10	university of New York
11	trustees as authorized by
12	chapter 643 of the laws of
13	1997
14	Buffalo University
15	-Pharmacy School construction 27,000
16	Cornell
10	-Martha Van Rensselaer
18	construction
19	Empire State College
20	-Construction
20	Fredonia
21	-Heating system replacement 14,000
22	Stony Brook
23	-Long Island Veterans' Home
	5
25	improvements 400
26	Universitywide
27	-Campuswide priority proj-
28	ects including the Monroe
29	Community College-New Down-
30	town Campus and the Orange
31	County Community College-
32	Newburgh Campus according to
33	the following schedule 83,000
34	sub-schedule
35	Universitywide
36	-Campuswide projects 50,000
37	-Monroe Community
38	College New Downtown
39	Campus (State Share) 18,000
40	-Orange County Com-
41	munity College New-
42	burgh Campus (State
43	(Share)
44	· · · · · · · · · · · · · · · · · · ·
45	Total
46	========
47	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48	section 1, of the laws of 2020:
49	An additional advance for alterations and improvements to various
50	facilities including services and expenses, service contracts, memo-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 2 preservation of facilities, new facilities, program improvement or 3 program change, technology, environmental protection, energy conser-4 vation, accreditation, facilities for the physically disabled and 5 6 related projects including costs incurred prior to April 1, 2005 7 subject to an annual plan developed by the state university of New 8 York which shall include projects in the following schedule 9 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

10 Project Schedule

11	Designed Amount
11	Project Amount
13	(thousands of dollars)
14	Albany
15	Nanotechnology Research Facility
16	and Equipment for the Interna-
17	tional Venture for Nanotech-
18	nology (INVENT). Notwithstand-
19	ing any provision of law to
20	the contrary, the state
21	university construction fund
22	is hereby authorized to enter
23	into a service agreement to
24	transfer up to \$75,000,000 in
25	state university capital
26	construction funds to the
27	Fuller road management corpo-
28	ration, pursuant to appropri-
29	ation, for the construction of
30	a nanotechnology research
31	facility and equipment for the
32	international venture for
33	nanotechnology on the univer-
34	sity at Albany campus. Fuller
35	road management corporation is
36	authorized to construct such
37	facility using funds trans-
38	ferred from the state univer-
39	sity construction fund to
40	Fuller road management corpo-
41	ration, and other funds avail-
42	able to Fuller road management
43	corporation, pursuant to the
44	terms of an executed lease
45	agreement with the state
46	university of New York trus-
47	tees as authorized by chapter
48	643 of the laws of 1997 75,000
49	East Campus Cancer Research
50	Bldg/Equipment School of

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Dublic Haalth Expansion			
2	Public Health Expansion. Notwithstanding any inconsist-			
3	ent provision of law to the			
4	contrary, the state university			
4 5				
6	construction fund is hereby authorized to enter into a			
7	service agreement to transfer			
8	up to \$25,000,000 in state			
9	university capital			
10	construction funds to the			
11	university of Albany founda-			
12	tion or its designee for			
13	construction of a cancer			
14	research center at the east			
15	campus and equipment and			
16	infrastructure for the school			
17	of public health expansion,			
18	pursuant to appropriation			
19	therefor 25,000			
20	Life Sciences Bldg Equipment 14,000			
21	New Entry/Admissions Bldg			
22	Equipment			
23	New Entry/Admissions Bldg			
24	Site/Plaza Improvements 5,000			
25	Life Sciences Bldg			
26	Complete Shelled Wing 2,000			
27	Brubacher Hall Brubacher Hall			
28	Alfred Ceramics			
29	Expansion of the School of Arts			
30	& Design 10,000			
31	Binghamton			
32	Nanotech Center			
33	Athletic Fields 5,000			
34	Downtown Campus 4,000			
35	Brooklyn HSC			
36	Notwithstanding any inconsistent			
37	provision of law to the con-			
38	trary, the state university			
39	construction fund is hereby			
40	authorized to enter into a			
41	service agreement to transfer			
42	up to \$3,000,000 in state			
43	university capital construction			
44	funds to the Research			
45	Foundation of State University of			
46	New York, for the construction			
47	of phase III incubator for SUNY			
48	Downstate's Biotechnology			
49	Incubator Project			
50	Canton			

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Nevaldine Hall Improvements 6,000
2 3	Cornell ILR Faculty Wing Restoration 3,000
4	Cortland
5	Child Care Center 10,000
6	Empire State
7	Additional Construction 5,000
8	Farmingdale
9	Library Renovations, Roof and
10	Renovations 1,500
11	Athletic Complex Renovation 500
12	Student & Financial Information
13	Sys. Soft/Hardware 1,000
14	Forestry
15	Bio Fuel Initiative
16 17	Distance Learning
18	Public Display 3,150 Fredonia
10	High Tech Incubator
20	Geneseo
21	Integrated Science Building
22	Project 14,500
23	Maritime
24	Campus-wide Projects
25	Pier Replacement and expansion 10,000
26	Morrisville
27	Automotive Performance Center
28	Rehabilitation
29	New Paltz
30	Student Union Building
31	Renovation and Improvements 10,000
32	Oneonta
33	Fine Arts Building
34	Oswego
35	Renovation of Television and
36	radio facilities 875
37	Plattsburgh
38	Electrical Systems Upgrade 3,000
39	Emergency Power System 3,000
40	Potsdam
41	Cogeneration Facility 8,000
42 43	Purchase Central Plaza Renovations and
43 44	Improvements 15,000
44 45	Stony Brook
46	Student Recreation Center 19,500
40 47	Athletic Department 1,500
48	Expansion and outdoor athletics
49	stadium and new engineering
50	building 22,200
51	Stony Brook Long Island Children's

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Hospital / MART Center 5,000 1 2 Southampton Acquisition 35,000 3 Utica-Rome 4 Auxiliary Services Building 13,600 5 University at Buffalo 6 School of Engineering - Phase 1 ... 25,000 7 University-wide For services and expenses 8 9 for the development of a 10 high-tech portal to be 11 developed pursuant to a 12 memorandum of understand-13 ing to be executed by the 14 Commission on Independent 15 Colleges and Universities 16 (CICU) and the state 17 university of New York 18 (SUNY) 2,500 19 New York Network 1,600 20 Educational Opportunity 21 Centers Construction, acqui-22 sition, renovation or reha-23 bilitation of a facility 24 including equipment and 25 other necessary and inci-26 dental costs related to a 27 new Educational Opportunity Center to be located in the 28 29 City of Rochester 12,000 30 Construction, acquisition, renovation or rehabilitation 31 of a facility including 32 33 equipment and other neces-34 sary and incidental costs 35 related to a new Educational 36 Opportunity Center to be 37 located in the City of Buffalo 12,000 38 39 -----40 Total 415,775 41 _____ 42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 43 section 3, of the laws of 2005: 44 An advance to SUNY hospitals for alterations, improvements, service 45 and expenses, and new facilities including costs incurred prior to 46 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,122,000) 47 Project Schedule 48 AMOUNT 49

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)			
2	Brooklyn			
3	Emergency Department Expansion			
4	including Bio-terrorism			
5	Readiness construction and			
6	renovation 5,000			
7	Emergency system Expansion and			
8	Information Technology			
9	Infrastructure			
10	Cardiovascular Service			
11	restoration and expansion 4,000			
12	Intensive Care Unit Expansion 2,000			
13	Ambulatory Services Expansion and			
14	rehabilitation			
15	Parking Services Expansion and			
16	Rehabilitation			
17	Clinical Laboratory Relocation 3,000			
18	Additional Hospital-wide			
19	priorities 1,000			
20	Syracuse			
21	Additional costs related to			
22	medical/surgical expansion 10,000			
23	East Wing Ambulatory Cancer			
24	Center 10,000			
25	Additional Hospital-wide			
26	priorities 3,000			
27	Stonybrook HSC			
28	Cancer Center 23,000			
29				
30	69,000			
31	=======			

32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2012:

34 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understand-35 ing, capital design, construction, acquisition, reconstruction, 36 rehabilitation and equipment; for health and safety, preservation of 37 38 facilities, new facilities, program improvement or program change, 39 technology, environmental, protection, energy conservation, accredi-40 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan 41 developed by the state university and approved by the director of 42 the budget. Notwithstanding any provision of law, rule or regulation 43 44 to the contrary, amounts designated as university-wide, may be made 45 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 46 47 NY-SUNY 2020 challenge grant program (28F80408) (45922) 48 1,612,000,000 (re. \$3,386,000)

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010: 2 3 Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, 4 including costs incurred prior to April 1, 2004 (28R80408) (45924) 5 6 ... 25,002,000 (re. \$86,000) 7 By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and 8 expenses, and new facilities including costs incurred prior to April 9 1, 2003 subject to a plan developed by the state university and 10 approved by the director of the budget (28FH0308) (45921) 11 350,000,000 (re. \$6,213,000) 12 13 Schedule 14 PROJECT AMOUNT -----15 16 (thousands of dollars) 17 Brooklyn 74,700 18 For university-wide projects which may 19 include but are not limited to: 20 -Cancer Center 21 -Children's Center 22 -General and Ambulatory Surgery 23 -Transplant and Renal Services -Geriatrics Center 24 25 Syracuse 126,700 For university-wide projects which may 26 27 include but are not limited to: 28 -Medical/Surgical Expansion 29 -Cancer Center -Pediatric Center 30 31 -Northwing Renovation 32 -Operating Room Expansion Stony Brook 123,600 33 34 For university-wide projects which may include but are not limited to: 35 -Cardiovascular Expansion 36 37 -Cancer Center 38 -Neo-natal Intensive Care Unit and Obstet-39 rics 40 -Expansion Ambulatory Surgery Expansion 41 -Medical/Surgical Expansion University-wide Hospital Projects 25,000 42 43 -Subject to a plan developed by the state 44 university and approved by the director 45 of the budget 46 47 48 _____

Legislative Information - LBDC

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 2 section 1, of the laws of 2016: 3 For additional General Maintenance and improvements (28R89808) (45923) 4 ... 100,250,000 (re. \$1,476,000) 5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) Capital Projects Funds - Other 6 State University Capital Projects Fund 7 State University Capital Projects Account - 32400 8 9 Administration Purpose By chapter 54, section 1, of the laws of 2014: 10 11 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-12 13 ant to the NY-SUNY 2020 challenge grant program, which may include 14 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 15 16 150,000,000 (re. \$35,332,000) 17 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, 18 19 services and expenses, new facilities, and projects approved pursu-20 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 21 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 22 23 25,000,000 (re. \$16,586,000) 24 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, 25 services and expenses, new facilities, and projects approved pursu-26 27 ant to the NY-SUNY 2020 challenge grant program. May include revenue 28 transfers from various external revenue sources and the payment of 29 liabilities prior to April 1, 2012 (28C11250) (45925) 30 184,000,000 (re. \$24,831,000) By chapter 53, section 1, of the laws of 2008: 31 Alterations and improvements for projects university-wide including 32 services and expenses and new facilities. May include revenue trans-33 34 fer from various external revenue sources and the payment of liabil-35 ities incurred prior to April 1, 2008 (28C10850) (45925) 36 500,000,000 (re. \$99,496,000) By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 37 38 section 4, of the laws of 2004: 39 Alterations and improvements for projects university-wide including 40 services and expenses and new facilities. May include revenue trans-41 fer from various external revenue sources and the payment of liabil-42 ities incurred prior to April 1, 2004 (28080450) (45925) 43 150,000,000 (re. \$17,401,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including 2 3 new facilities. May include revenue transfer from various external 4 revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000) 5 6 Capital Projects Funds - Other State University Capital Projects Fund 7 State University Capital Projects Account - 32400 8 Preservation of Facilities Purpose 9 10 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for projects university-wide including, 11 12 services and expenses, new facilities, and projects approved pursu-13 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 14 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 15 16 100,000,000 (re. \$99,952,000) 17 By chapter 54, section 1, of the laws of 2018: 18 Alterations and improvements for projects university-wide including, 19 services and expenses, new facilities, and projects approved pursu-20 ant to the NY-SUNY 2020 challenge grant program, which may include 21 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 22 100,000,000 (re. \$46,714,000) 23 24 Capital Projects Funds - Other 25 State University Capital Projects Fund State University Capital Projects Account - 32400 26 27 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 28 section 1, of the laws of 2022: 29 30 For services and expenses of capital improvements, available to state 31 university of New York state-operated and statutory colleges as defined in section 352 of the education law subject to a plan 32 approved by the director of the budget. Funding from this appropri-33 34 ation shall be available for, but not limited to, service contracts, 35 memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service 36 37 costs including costs incurred prior to April 1, 2020 (28MB2008) 38 (45938) ... 100,000,000 (re. \$100,000,000) 39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 40 Capital Projects Funds - Other 41 SUNY Residence Halls Rehabilitation and Repair Fund

42 SUNY Residence Halls Rehabilitation and Repair Account - 30100

43 Preservation of Facilities Purpose

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

improvements for residence hall rehabilitation 2 Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue 6 sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 ty and/or the state university of New York for such purpose 10 (28D32203) (45926) ... 75,000,000 (re. \$75,000,000) 11

12 By chapter 54, section 1, of the laws of 2021:

13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and 18 approved by the director of the budget. Notwithstanding any other 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 21 22 (28D32103) (45926) ... 75,000,000 (re. \$64,663,000)

23 By chapter 54, section 1, of the laws of 2020:

improvements for residence hall rehabilitation 24 Alterations and projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 27 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 28 29 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authori-31 32 ty and/or the state university of New York for such purpose 33 (28D32003) (45926) ... 75,000,000 (re. \$48,618,000)

34 By chapter 54, section 1, of the laws of 2019:

improvements for residence hall rehabilitation 35 Alterations and 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 38 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31903) (45926) ... 50,000,000 (re. \$7,488,000)

45 By chapter 54, section 1, of the laws of 2018:

46 Alterations and improvements for residence hall rehabilitation 47 projects and for residence hall renovations including services and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenses, to be financed by a transfer from the debt service fund 1 state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 (re. \$10,000,000) 8

9 By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for residence 10 hall rehabilitation projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund 12 13 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 14 approved by the director of the budget. Notwithstanding any other 15 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be transferred or suballocated to the dormitory authori-18 ty and/or the state university of New York for such purpose 19 (28D31603) (45926) ... 50,000,000 (re. \$4,985,000)

20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation 22 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 23 state university dormitory income fund or other external revenue 24 sources subject to a plan developed by the state university and 25 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-28 29 ty and/or the state university of New York for such purpose 30 (28D31503) (45926) ... 50,000,000 (re. \$3,343,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund or other external revenue 35 sources subject to a plan developed by the state university and 36 37 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-38 39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31403) (45926) ... 50,000,000 (re. \$2,802,000)

42 By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation
 projects and for residence hall renovations including services and
 expenses, to be financed by a transfer from the debt service fund
 state university dormitory income fund or other external revenue
 sources subject to a plan developed by the state university and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget. Notwithstanding any other 2 law to the contrary, all or a portion of the amounts hereby appro-3 priated may be transferred or suballocated to the dormitory authori-4 ty and/or the state university of New York for such purpose 5 (28D31303) (45926) ... 50,000,000 (re. \$2,597,000)

6 By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence 7 hall rehabilitation 8 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 9 state university dormitory income fund or other external revenue 10 sources subject to a plan developed by the state university and 11 approved by the director of the budget. Notwithstanding any other 12 13 law to the contrary, all or a portion of the amounts hereby appro-14 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 15 (28D31203) (45926) ... 45,000,000 (re. \$3,805,000) 16

17 By chapter 54, section 1, of the laws of 2011:

18 Alterations and improvements for residence hall rehabilitation 19 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 20 21 state university dormitory income fund or other external revenue 22 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 23 law to the contrary, all or a portion of the amounts hereby appro-24 25 priated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 26 27 90,000,000 (re. \$1,877,000)

28 By chapter 53, section 1, of the laws of 2008:

29 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 30 31 expenses, to be financed by a transfer from the debt service fund 32 state university dormitory income fund - 330 or other external 33 revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any 34 other law to the contrary, all or a portion of the amounts hereby 35 36 appropriated may be transferred to the dormitory authority and/or 37 the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 (re. \$1,131,000) 38

39 By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the
 amounts hereby appropriated may be transferred to the dormitory

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority for such purposes (28D30303) (45926) (re. \$184,000) 2 100,000,000 (re. \$184,000)

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital 8 design, construction, acquisition, reconstruction, rehabilitation 9 and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-14 15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-45 ities for the physically disabled, and related projects, including

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the 4 amounts hereby appropriated may be suballocated or transferred to 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT & LOCAL SHARE 10 STATE SHARE _____ 11 (thousands of dollars) 12 13 Statewide Subject to a plan developed 14 by the state university 15 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 40,000 20,000 21 22 ======= ======= 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance 27 28 to community colleges for alterations and improvements to various 29 facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-30 31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 34 disabled, and related projects, including costs incurred prior to 35 36 April 1, 2022, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 38 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) 41 42 56,883,000 (re. \$55,464,000)

43 By chapter 54, section 1, of the laws of 2021:

For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, equipment and personal service costs; for health and safety, 1 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2021, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of 10 New York for such purposes (28CC2108) (45931) 11 12 14,617,000 (re. \$14,042,000)

13 By chapter 54, section 1, of the laws of 2020:

14 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 15 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 21 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2020, subject to a plan submitted by the state university 24 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 25 appropriated may be suballocated or transferred to the state univer-26 sity construction fund or the dormitory authority of the state of 27 28 New York for such purposes (28CC2008) (45931) 29 46,038,000 (re. \$36,552,000)

30 By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance 31 to community colleges for alterations and improvements to various 32 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 35 preservation of facilities, technology upgrades, new facilities, 36 program improvements or program changes, environmental protection, 37 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 41 but not be limited to, projects in the following schedule. Notwith-42 standing any other law to the contrary, all or a portion of the 43 44 amounts hereby appropriated may be suballocated or transferred to 45 the state university construction fund or the dormitory authority of 46 the state of New York for such purposes (28CC1908) (45931) 47 37,060,000 (re. \$18,475,000)

48

Project Schedule

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	8	ESTIMATED TOTAL SHARE LOCAL SHARE	STATE SHARE
5		(thousands	of dollars)
6	Adirondack Community College	、	
7	Campus critical maintenance		
8	projects	. 1,366	683
9	Broome County Community College		
10	CEA Center for Integrated		
11	Research	. 250	125
12	Campus critical maintenance		
13	projects	. 96	48
14	Cayuga County Community College		
15	Cornell Cooperative Extension		
16	Building Renovation		2,400
17	Childcare Facilities Renovation	-	500
18	Infrastructure Improvements	200	100
19 20	Corning Community College	450	225
20 21	Planetarium Renovations	450	225
21	Campus critical maintenance	200	140
22	projects Academic Buildings - Safety	280	140
23 24	Upgrades	. 150	75
24	Dutchess County Community College		/ /
26	Aviation Maintenance and	-	
27	Education Center	. 5,000	2,500
28	Roof Replacements		1,594
29	Hudson Hall Critical Maintenand		_,
30	Projects		50
31	Erie Community College		
32	Campus critical maintenance		
33	projects	. 5,200	2,600
34	Fashion Institute of Technology		
35	Energy Savings Projects -		
36	Campuswide		3,920
37	HVAC Projects - Campuswide		2,301
38	Facade Rehabilitation	. 1,346	673
39	Finger Lakes Community College		
40	Campus critical maintenance		
41	projects		640
42	CMAC Renovation		308
43	Parking and Utility Rehabilita		200
44	tion		300
45	Master Plan		125
46 47	Athletic Fields Renovation		100
47 48	Fulton-Montgomery Community Colle Campus critical maintenance	-8C	
40 49	projects	. 1,150	575
49 50	Lab and Classroom Renovations		500
51	Genesee Community College	1,000	200

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Backup Power Improvements	700	350
2	Herkimer County Community College		
3	Smart Grid Laboratory	100	0.0
4	Improvements	192	96
5	External Stairs Rehabilitation.	100	50
6 7	Swimming Pool Rehabilitation	60	30
8	Hudson Valley Community College Guenther Enrollment Service		
9	Center Repair and Renovation.	1,310	655
10	Master Plan	350	175
11	Parking Improvements	320	160
12	Jamestown Community College	520	100
13	Campus critical maintenance		
14	projects	1,116	558
15	Mohawk Valley Community College	_,	
16	Airframe & Powerplant Hangar		
17	Renovation	1,000	500
18	Campus Wayfinding & Signage	84	42
19	North Country Community College		
20	Campus critical maintenance		
21	projects	300	150
22	Orange County Community College		
23	Campus critical maintenance		
24	projects	1,436	718
25	Schenectady Community College		
26	Begley Hall Renovations	9,492	4,746
27	Suffolk County Community College		
28	Campus critical maintenance		
29	projects	5,150	2,575
30	Campus Safety Improvements	200	100
31	Ulster County Community College		
32	Roof Replacement and Exterior	4 400	2 245
33	Improvements	4,490	2,245
34 35	Campus critical maintenance	1 600	800
35 36	projects Campus Sitework	1,600 1 500	800 750
30 37	Equipment and Technology Upgrade	1,500 754	750 377
38	Westchester Community College	754	577
39	Technology Upgrades	1,300	650
40	Library Building A/C Equipment	1,500	050
41	Replacement	1,100	550
42	Roof Replacement Phase V -	_,	
43	Campuswide	602	301
44			
45	Total	74,120	37,060
46			========

47 By chapter 54, section 1, of the laws of 2018:

48 For services and expenses for the state share of financial assistance

49 to community colleges for alterations and improvements to various

50 facilities including service contracts, memoranda of understanding,

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 6 disabled, and related projects, including costs incurred prior to 7 April 1, 2018, subject to a plan submitted by the state university 8 and approved by the director of the budget, and which may include, 9 but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 10 amounts hereby appropriated may be suballocated or transferred to 11 12 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 13 14 74,270,000 (re. \$44,560,000)

15 16	Project Schedule		ESTIMATED
17	_		
18			50 PERCENT STATE SHARE
19			
20		thousands	of dollars)
21	Adirondack Community College		
22	Campus wide improvements	798	399
23	Furniture Fixtures and		
24	Equipment Culinary Center	300	150
25	Columbia-Greene Community College		
26	Renovations and Improvements	20,000	10,000
27	Classroom Upgrades	300	150
28	Corning Community College		
29	Critical Maintenance Items	500	250
30	Dutchess County Community College		
31	Facility Master Planning	500	250
32	Fire Alarm Upgrade	824	412
33	Erie Community College		
34	Building Infrastructure		
35	Improvements/Renovations	1,000	500
36	College-wide Sitework	800	400
37	Code Compliance Upgrades	600	300
38	Roof Replacement and Water-		
39	proofing	2,000	1,000
40	Mechanical, Electrical and	-	-
41	Plumbing Improvements	1,000	500
42	College-wide Preservation	600	300
43	Fashion Institute of Technology		
44	Energy Savings and Refurbishment		
45	Projects	7,372	3,686
46	Classroom Renovations	300	150
47	College Bookstore Ph 1	1,328	664
48	New Academic Building	40,754	20,377
49	Finger Lakes Community College		
50	Parking and Utility Upgrades	750	375
	5 , 15		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Athletic Fields Renovation	5,000	2,500
2	Critical Maintenance Items	1,000	500
3	Herkimer County Community College		
4	Bookstore/Library Renovations	300	150
5	Roofs: RMCC/Tech Centers	1,500	750
6	Stadium Turf Replacement	700	350
7	Hudson Valley Community College		
8	Center: Manufacturing Skills	11,600	5,800
9	Update Mechanical Systems	1,022	511
10	Jamestown Community College		
11	Critical Maintenance	1,000	500
12	Mohawk Valley Community College		
13	Data/WiFi Infrastructure	200	100
14	Athletic Field Revitalization	500	250
15	Science/Tech Building Expansion	450	225
16	ACC Basement Flooding Mitigation .	250	125
17	Monroe Community College		4
18	Renovate Science Labs	3,856	1,928
19	Nassau County Community College		
20	Historic Theater Building Renova-	c 000	2 000
21	tion	6,000	3,000
22	Tunnel Repair	4,200	2,100
23	Campus-wide Facilities Up-	2 000	1 500
24	grade	3,000	1,500
25	Culinary Food Service Renova-	2 000	1 500
26	tion	3,000	1,500
27	Road and Parking Rehabilitation.	2,350	1,175
28	Infrastructure and Master	2 252	1 120
29	Plan	2,252	1,126
30 31	Road Parking and Paving	2,000	1,000
31 32	Concrete Repairs Renovation to Cluster C	1,200 700	600 350
32 33	Building Systems Upgrades	500	250
33 34			
54 35	Various Facilities Upgrades Elevator Restoration	500 200	250 100
35 36	North Country Community College	200	100
30 37	Maintenance Upgrades	310	155
38	Dining Services Upgrades	200	100
		200	100
39 40	Orange County Community College Horton Hall Site Repairs	250	175
40 41	Pumps and Motors Replacement	350 300	150
41	Campus Wayfinding	260	130
42	Instructional Equipment	200 500	250
43 44	Kaplan Facade Repair	60	30
44	Schenectady Community College	00	50
46	Elston Hall Exterior Renovations .	350	175
40 47	Begley Learning Commons Ph 1	672	336
47	Campus Safety Office Relocation	142	71
48 49	Campus Safety Office Relocation	142	89
49 50	Suffolk County Community College	1/0	69
50	Suffer councy community correge		

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Infrastructure Improvements Ph II.	5,150	2,575
2	SUNY Sullivan		
3	Facility Master Planning	200	100
4	Ulster County Community College		
5	Infrastructure: Public Safety Fa-		
6	cility	4,552	2,276
7	Westchester Community College		
8	Site Improvement/Upgrade Ph II	750	375
9	Technology Upgrades On-Campus		
10	Cycle 2 Ph I	1,236	618
11	Technology Upgrades Off-Campus		
12	Cycle 2 Ph I	100	50
13	Facility Master Planning	224	112
14			
15	Total	148,540	74,270
16	===	======	=========

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For services and expenses for the state share of financial assistance 20 to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, 21 22 capital design, construction, acquisition, reconstruction, rehabili-23 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 24 program improvements or program changes, environmental protection, 25 energy conservation, accreditation, facilities for the physically 26 disabled, and related projects, including costs incurred prior to 27 April 1, 2017, subject to a plan submitted by the state university 28 29 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-30 31 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 32 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28CC1708) (45931) 35 55,079,000 (re. \$16,771,000)

36 37 38 39	Project Schedule ESTIMATED ESTIMATEI TOTAL SHARE 50 PERCEN & LOCAL SHARE STATE SHAR	Т
40		-
41 42	(thousands of dollars)
42	Adirondack Community College	
43	Purchase and Improvements 180 9	9
44	Campus wide improvements 620 31	0
45	Energy Improvements 100 50	0
46	Warren hall/Student Success 400 20	9
47	Furniture Fixtures and	
48	Equipment 650	9
49	Clinton Community College	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1 2	Main Building Upgrades 12,000 Columbia-Greene Community College	6,000
3	Critical Maintenance and Safety 100	50
4	Transformer Upgrades 150	75
5	Corning Community College	
6 7	Health Education Center 1,000 Dutchess County Community College	500
8	Aviation and Powerplant Program 8,090	4,045
9	Erie Community College	-,0+5
10	Building Infrastructure	
11	Improvements/Renovations 2,000	1,000
12	College-wide Sitework 1,300	650
13	Code Compliance Upgrades	375
14	Roof Replacement and Water-	
15	proofing 2,000	1,000
16	Mechanical, Electrical and	
17	Plumbing Improvements 1,000	500
18	Fashion Institute of Technology	
19 20	Energy Savings and Elevator/ Escalator Refurbishment 10,556	E 270
20 21	Info Lab	5,278 150
22	Finger Lakes Community College	130
23	Maintenance Upgrades 1,508	754
24	Telephone Upgrade	400
25	Greenhouse Replacement 100	50
26	Athletic Fields Renovation 100	50
27	Fulton Montgomery Community College	
28	Administrative and Community	
29	Center 2,600	1,300
30	Bathroom and Locker Room Upgrades 2,200	1,100
31	Campus Upgrades	450
32	Herkimer County Community College	
33	Energy Savings Projects 1,898	949
34	Jamestown Community College	500
35 36	Maintenance Upgrades 1,000 Mohawk Valley Community College	500
37	Technology Upgrades	200
38	Nassau County Community College	200
39	Space Consolidation	4,000
40	Brick Cafe Renovation	3,000
41	Building Systems Upgrade 1,000	500
42	Concrete Repairs	250
43	Utility Repairs	1,000
44	Roof Repairs 1,200	600
45	Academic Dept Renovation	1,500
46	Infrastructure Upgrades 1,000	500
47	Parking and Paving	3,100
48	Cluster C Upgrades 4,000	2,000
49	Roof and Parking Upgrades 2,950	1,475
50	Health and Safety 1,000	500
51	Library Renovation	500

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ADA Compliance	600
2	North Country Community College	
3	Maintenance Upgrades	775
4	Orange County Community College	
5	Parking Improvements	200
6	Heating Upgrades	188
7	Cooling Tower 252	126
8	Schenectady Community College	
9	Elston Hall Facility Improvements 2,160	1,080
10	Master Plan 30	15
11	Suffolk County Community College	
12	Roof Upgrade 408	204
13	Health and Sports Facility 4,000	2,000
14	Tompkins Cortland Community College	-
15	Childcare Facility 3,000	1,500
16	Ulster County Community College	
17	Roof and Exterior Upgrades	198
18	Other Sitework 60	30
19	Infrastructure Upgrades	676
20	Westchester Community College	
21	Phase 4 Roof Replacement 1,886	943
22	Infrastructure Upgrades	393
23	Technology Upgrades On-Campus	
24	Phase V 1,000	500
25	Technology Upgrades Off-Campus	
26	Phase V 100	50
27		
28	Total 110,158	55,079
29	=======	-

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 32 33 to community colleges for alterations and improvements to various 34 facilities including service contracts, memoranda of understanding, 35 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 38 program improvements or program changes, environmental protection, 39 energy conservation, accreditation, facilities for the physically 40 disabled, and related projects, including costs incurred prior to 41 April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 42 but not be limited to, projects in the following schedule. Notwith-43 44 standing any other law to the contrary, all or a portion of the 45 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 46 47 the state of New York for such purposes (28CC1608) (45931) 48 23,053,000 (re. \$5,689,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	ESTIMATED TOTAL SHARE & LOCAL SHARE	
5	(thousands	of dollars)
6	Broome County Community College	250
7	Disabilities Access	250
8 9	HVAC and Roof Replacements	270
10	Replacement	370
11	Clinton Community College	570
12	Mechanical Equipment Replacement 250	125
13	Learning Commons Renovations 3,000	1,500
14	Columbia-Greene Community College	,
15	Emergency Repairs and Critical	
16	Maintenance and Safety	50
17	Erie Community College	
18	Building Infrastructure	
19	Improvements/Renovations 1,200	600
20	College-wide Sitework 1,000	500
21	Roof Replacement and Water-	
22	proofing 2,000	1,000
23	Fashion Institute of Technology	=
24	Energy Savings Upgrades 10,698	5,349
25	Finger Lakes Community College	170
26	Classroom Upgrades	178
27 28	Site and Building Improvements 946 Genesee County Community College	473
28 29	Dining Hall/Kitchen Expansion 450	225
30	Herkimer County Community College	225
31	Master Planning 100	50
32	Hudson Valley Community College	50
33	Athletics Facility Upgrades 1,000	500
34	Mohawk Valley Community College	
35	Bookstore and Student Commons 900	450
36	Campus Way-finding and Signage	38
37	Learning Commons Development and	
38	Related Renovation	200
	Monroe Community College	
40	Property Preservation Phase 2 3,604	1,802
41	Orange County Community College	
42	PE Building Reconstruction 120	60
43	Roof Reconstruction	200
44 45	Building Demolition/Parking	00
45 46	Expansion 180 Morrison Hall: Heat Pumps	90
46 47	Replacement	150
48	Safety/Security: Cameras Phase II 300	150
48 49	Schenectady Community College	150
50	Elston Hall Facility Improvements 1,276	638
51	Roof Repairs Phase 3	150

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Deiler Deplecements 120	60
2	Boiler Replacements 120 Suffolk County Community College	60
3	Infrastructure Improvements 5,150	2,575
4	Storm Water Initiative	393
5	Improvements to New and Existing	
6	Facilities	500
7	Ulster County Community College	
8	Backup Generators	497
9	HVAC Controllers	150
10	Leach Field 208	104
11	Vanderlyn Pedestrian Bridge 176	88
12	Interior Renovation and Equipment 150	75
13	Gym Wall Replacement	57
14	Technology Facility Upgrades	150
15	Water Supply Extension to Public	
16	Water 3,004	1,502
17	Kelder House Renovation	71
18	Westchester Community College	
19	Site Improvements/Upgrade Phase I 1,626	813
20	Technology Upgrades On-Campus	
21	Phase IV 1,200	600
22	Technology Upgrades Off-Campus	
23	Phase IV 100	50
24		
25	Total 46,106	23,053
26	=======	========

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 30 31 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-32 33 tation, equipment and personal service costs; for health and safety, 34 preservation of facilities, technology upgrades, new facilities, 35 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 36 disabled, and related projects, including costs incurred prior to 37 April 1, 2015, subject to a plan submitted by the state university 38 39 and approved by the director of the budget, and which may include, 40 but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 41 amounts hereby appropriated may be suballocated or transferred to 42 43 the state university construction fund or the dormitory authority of 44 the state of New York for such purposes (28C11508) (45931) 45 81,176,000 (re. \$27,324,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	& L	OCAL SHARE	STATE SHARE
3		(thousands	of dollars)
4	Broome County Community College	、	,
5	Carnegie Building	10,000	5,000
6	Cayuga Community College		
7	Karpinski Stadium	6,000	3,000
8	Fashion Institute of Technology		
9	Renovation: Amphitheater	12,000	6,000
10	Classroom Renovation	18,000	9,000
11	Genesee County Community College		
12	Admissions Relocation		128
13	Admissions Renovation		448
14	Success Center		2,594
15	Event Center	13,850	6,925
16	Herkimer County Community College		
17	Johnson Hall	50	25
18	Jefferson Community College		
19	Collaborative Learning Center		6,150
20	Dewey Building	1,700	850
21	Monroe Community College		
22	Downtown Campus	13,212	6,606
23	Niagara Community College		
24	New Learning Commons: Design	1,000	500
25	New Learning Commons: Construc-		40.000
26	tion	24,000	12,000
27	Onondaga Community College		
28	West Quad Renovation:	17 600	0,000
29	Ferante/Coulter	17,600	8,800
30	Orange County Community College	c 000	2 400
31 32	Biotech Building Renovation	6,800	3,400
32 33	Suffolk County Community College	10 500	0 750
33 34	STEM Building	000,791	9,750
34 35	- Total	162,352	81,176
36		========	=========
50	-		

For services and expenses for the state share of financial assistance 37 to community colleges for alterations and improvements to various 38 39 facilities including service contracts, memoranda of understanding, 40 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 41 preservation of facilities, technology upgrades, new facilities, 42 program improvements or program changes, environmental protection, 43 energy conservation, accreditation, facilities for the physically 44 disabled, and related projects, including costs incurred prior to 45 46 April 1, 2015, subject to a plan submitted by the state university 47 and approved by the director of the budget, and which may include, 48 but not be limited to, projects in the following schedule. Notwith-49 standing any other law to the contrary, all or a portion of the 50 amounts hereby appropriated may be suballocated or transferred to

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

4 5 6 7	TOTA & LOC	TIMATED AL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
8 9	(of dollars)
10	Adirondack County Community College		,
11	Critical Maintenance and Facilities	5	
12	Improvements	1,630	815
13	STEM Building Renovation	21,000	10,500
14	Broome County Community College	1 200	600
15 16	Site Improvements	1,200	600 175
17	Electrical System Upgrades Clinton County Community College	350	1/5
18	Athletic Facilities Renovation	300	150
19	Columbia-Green Community College	200	190
20	Emergency Repairs	70	35
21	Erie County Community College		
22	Roof Replacements and Waterproof-		
23	ing	6,000	3,000
24	College Wide Code Compliance	300	150
25	Finger Lakes Community College	0 750	4 975
26	Capital Improvements	2,750	1,375
27 28	Sanitary Improvements	190 200	95 100
28 29	Site Improvements Geneva Campus	1,148	574
30	Fulton Montgomery County Community	1,140	574
31	College		
32	Site Work and Campus Safety	1,000	500
33	Infrastructure Upgrades	1,876	938
34	Student Union Improvements	2,330	1,165
35	Hudson Valley Community College		
36	Athletic Facilities Renovation	3,500	1,750
37	Jefferson Community College		2 5 2 2
38	Maintenance and Facility Upgrades	7,000	3,500
39 40	Mohawk Valley Community College Plumley Addition & Renovation	29,224	14,612
40 41	Payne Hall Restoration	520	260
42	Trades Building Renovation	2,950	1,475
43	Nassau Community College	2,550	1,475
44	Building Systems Renovations	1,500	750
45	Master Plan Construction	5,338	2,669
46	Hospitality Program Renovation	1,500	750
47	Various Facilities Upgrades	500	250
48	Concrete Repairs	1,200	600
49	ADA Renovations	700	350
50	Site Improvements	950	475

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Site and Road Improvements	1,400	700
2	Academic Building Renovation	2,000	1,000
3	Critical Maintenance Projects	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion	300	150
7	Orange County Community College		
8	Site Improvements	220	110
9	Boiler Replacements	710	355
10	Critical/Deferred Maintenance	200	100
11	Safety and Security Systems	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs	350	175
14	Suffolk County Community College		
15	Master Plan Update	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements	9,000	4,500
18	Roadway Improvements	950	475
19	Ulster County Community College		
20	Kingston Extension Center	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades	1,042	521
23	Off Campus Technology Upgrades	100	50
24			
25	Total	124,306	62,153
26	==	=======	=========

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community 30 colleges for alterations and improvements to existing facilities 31 including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and 32 33 personal service costs; for health and safety, preservation of 34 facilities, technology upgrades, program improvements or program 35 changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 36 and related projects, including costs incurred prior to April 1, 2014, subject 37 38 to a plan submitted by the state university and approved by the 39 director of the budget, and which may include, but not be limited 40 to, projects in the following schedule. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 42 construction fund or the dormitory authority of the state of New 43 York for such purposes (28CC1408) (45912) 44 45 32,129,000 (re. \$13,400,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	& LOCAL SHARE	STATE SHARE
2 3 4	(thousands Adirondack Community College	of dollars)
5	Campus Renovations	355
6	Critical/Deferred Maintenance 268	134
7	Health/Safety Projects	427
8	Broome County Community College	427
9	Rehabilitate Campus Buildings 19,500	9,750
10	HVAC and Roof Replacements	250
11	Update Facilities Master Plan 300	150
12	Music Practice Suite Renovation 500	250
13	Clinton Community College	200
14	Science Building Emergency Power 550	275
15	Columbia-Greene Community College	
16	Update Facilities Master Plan 120	60
17	Erie Community College	
18	Roof Repair and Replacement 1,600	800
19	Masonry Repairs 150	75
20	Infrastructure Improvements 500	250
21	Fashion Institute of Technology	
22	Building Fire Alarm Upgrades 6,000	3,000
23	Renovation: Museum	1,400
24	Classroom Renovation	100
25	Finger Lakes Community College	
26	Geneva Campus Renovation 1,424	712
27	Canandaigua Campus Renovation 700	350
28	Fulton-Montgomery Community College	
29	Technology Upgrades 800	400
30	Genesee County Community College	
31	Main Building Entrance Renovation 135	68
32	Herkimer County Community College	
33	Flood Damage Reconstruction	10
34	Jamestown Community College	
35	Food Service Renovation 1,540	770
36	Mohawk Valley Community College	
37	Exterior Renovations	74
38	Community Room Renovation	172
39	Campus Wayfinding and Signage 469	235
40	Monroe Community College	
41	Library Renovation 1,004	502
42	Services for Students Renovation 2,000	1,000
43	Science Lab Renovation 864	432
44	Nassau Community College	200
45	Information Technology Upgrades 760	380
46	Window Restoration Program 2,000	1,000
47	Infrastructure Repairs 2,000	1,000
48 40	Elevator Replacement Program 2,000	1,000
49 50	Health and Safety Projects 1,000	500
50 51	Security Upgrades 2,200	1,100
51	North Country Community College	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus Wide Capital Renovations 400	200
2	Orange County Community College	
3	Roof Repair and Replacement	160
4	Road and Parking Rehabilitation 500	250
5	Swimming Pool Renovations	155
6	Update Facilities Master Plan 150	75
7	Student Services Renovation	134
8	Schenectady Community College	
9	Workforce Development Renovation 500	250
10	Generator and Transformer	200
11	Suffolk County Community College	
12	Kreiling Hall Renovation	1,590
13	Sullivan County Community College	
14	Critical Maintenance Upgrades 500	250
15	Road and Parking Rehabilitation 950	475
16	Site Stabilization	500
17	Equipment Replacement	125
18	Instructional Facility Renovation 500	250
19	Westchester Community College	
20	Historic Roof Replacement 1,068	534
21		
22	Total 64,256	32,129
23	========	=========

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 26 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 27 28 29 design, construction, acquisition, reconstruction, rehabilitation, 30 equipment and personal service costs; for health and safety, preser-31 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 32 33 conservation, accreditation, facilities for the physically disabled, 34 and related projects, including costs incurred prior to April 1, 35 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 36 not be limited to, projects in the following schedule. 37 Notwithstanding any other law to the contrary, all or a portion of the 38 39 amounts hereby appropriated may be suballocated or transferred to 40 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 41 42 38,499,000 (re. \$11,405,000)

43	Project Schedule
44	ESTIMATED ESTIMATED
45	TOTAL STATE 50 PERCENT
46	& LOCAL SHARE STATE SHARE
47	
48	(thousands of dollars)
49	Adirondack Community College

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovations: Student Center	425
2	Cayuga County Community College	
3	Building System Upgrades	393
4	Clinton Community College	
5	Roofs 150	75
6	Fire Safety and Security Systems 60	30
7	Corning Community College	
8	Facilities Master Plan	90
9	Erie Community College	
10	Roofs 2,000	1,000
11	Window and Door Replacement 1,000	500
12	Code Compliance	200
13	Fashion Institute of Technology	
14	Building System Upgrades	1,500
15	Renovation: Museum	1,000
16	Classroom Renovation 1,800	900
17	Finger Lakes Community College	500
18	Infrastructure Project 1,220	610
19	Herkimer County Community College	010
20	Renovation of Alumni Hall 1,000	500
20	Monroe Community College	500
22	Property Preservation	11 500
22	Site Improvements	11,590
23 24		1,200
	Renovation of Public Safety	2 070
25	Building 6,140	3,070
26	Nassau Community College	455
27	Energy/Sustainability Projects 310	155
28	Orange County Community College	200
29	HVAC Rehabilitation	298
30	Critical Maintenance and Safety	
31	Projects	158
32	Exterior Renovations	150
33	Rockland Community College	
34	Building System Upgrades 1,400	700
35	Suffolk County Community College	
36	Infrastructure Improvements 10,300	5,150
37	Site Improvements	1,870
38	Renovation: Plant Operations 3,650	1,825
39	Renovation: Warehouse	340
40	Tompkins-Cortland Community College	
41	Master Plan Items	3,525
42	Westchester Community College	
43	Roofs 1,210	605
44	Technology Upgrades	640
45		
46	Total 76,998	38,499
47	=======	========

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 49 section 1, of the laws of 2018:

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

An advance for the state share of financial assistance to community 1 2 colleges for alterations and improvements to various facilities 3 including service contracts, memorandum of understanding, capital 4 design, construction, acquisition, reconstruction, rehabilitation, 5 equipment and personal service costs; for health and safety, preser-6 vation of facilities, technology upgrades, new facilities, program 7 improvements or program changes, environmental protection, energy 8 conservation, accreditation, facilities for the physically disabled, 9 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 10 11 12 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 13 amounts hereby appropriated may be suballocated or transferred to 14 the state university construction fund or the dormitory authority of 15 the state of New York for such purposes (28CC1208) (45912) 16 17 86,969,000 (re. \$23,108,000)

18	Project Schedule	
19	TOTAL STATE	
20	& LOCAL SHARE	STATE SHARE
21		
22		of dollars)
23	Adirondack Community College	
24	Capital Improvement Program	
25	Projects 544	272
26	Broome Community College	
27	Science Technology Building,	
28	Construction	1,000
29	Cayuga County Community College	
30	Fulton Campus Expansion 5,200	2,600
31	Performing Arts Center	1,460
32	Clinton Community College	
33	Boiler System Project	1,250
34	Corning Community College	
35	Renovation and Revitalization:	
36	A/C 12,724	6,362
37	Dutchess Community College Roof	
38	Replacement 450	225
39	Erie Community College	
40	New Academic Building: North	
41	Campus 30,000	15,000
42	Masonry Project: City Campus 2,000	1,000
43	Roofs: College-wide	2,000
44	North Campus Cooling System 2,000	1,000
45	Fire Alarm Systems: College-	
46	wide 500	250
47	Infrastructure Improvements:	
48	College-wide 500	250
49	Burt Flickinger Athletic Cen-	
50	Ter Renovation 354	177

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Code Compliance: College-	
2	wide	100
3	Fashion Institute of Technology	100
4	Pomerantz Pavilion	500
5	Fire Alarm Replacement	1,500
6	Haft Auditorium: Construc-	,
7	tion 1,000	500
8	Finger Lakes Community College	
9	Maintenance Capital Projects 1,000	500
10	Viticulture Capital Project 2,526	1,263
11	Fulton Montgomery Community College	
12	Physical Education Building/	
13	College Union Renovation	1,138
14	Jamestown Community College	
15	ARSC Building: Expansion/	
16	Renovation 4,150	2,075
17	MTI Building: Expansion/	
18	Renovation 1,884	942
19	Land Acquisition, Carnathan	000
20	Building Renovation	800
21 22	Mohawk Valley Community College	175
22	Field House/Jorgenson Center:	
24	Construction	100
25	Monroe Community College	100
26	Public Safety Building/Build-	
27	ing 12 3,790	1,895
28	Window Replacement	1,250
29	Parking & Loop Road Improve-	,
30	ments 1,200	600
31	Nassau Community College	
32	Cluster C: Construction 16,000	8,000
33	Space Consolidation: Con-	
34	struction 8,000	4,000
35	IT Phased Infrastructure Up-	
36	grades 8,000	4,000
37	Window Replacements 4,000	2,000
38	Health and Safety Project 500	250
39	Physical Plant Equipment and	200
40	Vehicles	300
41	Public Safety Building 1,000	500
42 43	ADA Upgrades: Campus-wide	250
43 44	IT Equipment Upgrades 1,000	60 500
44 45	Niagara Community College	500
46	Culinary Arts/Hospitality/	
47	Tourism Center	1,500
48	Orange County Community College	_,
49	Science Engineering and	
50	Technology Center 21,100	10,550
51	Main Power Plant Upgrade 1,000	500

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Greenhouse II: Replace Green-	
2	house Building	150
3	Security/Safety Cameras:	
4	Campus-wide 250	125
5	Schenectady County Community College	
6	Roof Repair 830	415
7	Elevator Repair/Renovation	181
8	Land Acquisition	130
9	Electrical Master Plan	20
10	Flood Repair Project	1,500
11	Suffolk County Community College	
12	Infrastructure Improvements 10,300	5,150
13	Parking Expansion: Ammerman	
14	Campus 240	120
15	Westchester Community College	
16	Technology Upgrades	584
17		
18	Total	86,969
19	========	========

²⁰ By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for the state share of financial assistance to community 23 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 24 design, construction, acquisition, reconstruction, rehabilitation, 25 equipment and personal service costs; for health and safety, preser-26 vation of facilities, technology upgrades, new facilities, program 27 28 improvements or program changes, environmental protection, energy 29 conservation, accreditation, facilities for the physically disabled, 30 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 31 approved by the director of the budget. Notwithstanding any other 32 33 law to the contrary, all or a portion of the amounts hereby appro-34 priated may be suballocated or transferred to the state university 35 construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) 36 31,571,000 (re. \$4,739,000) 37

38	Project Schedule
39	ESTIMATED ESTIMATED
40	TOTAL STATE 50 PERCENT
41	& LOCAL SHARE STATE SHARE
42	
43	(thousands of dollars)
44	Adirondack Community College
45	Capital Improvement Program
46	2011 1,458 729
47	Fashion Institute of Technology
48	Gladys Marcus Library
49	Collections Facility 1,000 500

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Broadcast Studio 1,372 686 2 Wellness Center 1,000 500 3 Finger Lakes Community College 4 Capital Improvement Program 1,000 500 5 Niagara Community College 6 Hospitality & Tourism Institute 7 Project-Culinary 9,650 4,825 8 Nassau County Community College 9 Rehab Plaza, Ph. II 100 50 9 Rehab Plaza, Ph. II 100 50 325 11 Renovation to Building C-Design 650 325 12 Renovation to Building V-Design 650 325 13 Renovation to Library-Design 4,000 2,000 14 Space Consolidation Project- 1,000 500 15 Design 1,000 500 16 Infrastructure Assessment & MP 7 1,000 500 17 Update 500 250 250 18 Energy Savings Initiatives 500 250 19 Repair Water Damaged Buildings 3,000 1,500 20				
Finger Lakes Community College 1,000 500 A Capital Improvement Program 1,000 500 Niagara Community College Hospitality & Tourism Institute 7 Project-Culinary	1	Broadcast Studio	1,372	686
4 Capital Improvement Program 1,000 500 5 Niagara Community College 500 6 Hospitality & Tourism Institute 9,650 4,825 7 Project-Culinary 9,650 4,825 8 Nassau County Community College 9 8 6 9 Rehab Plaza, Ph. II 100 50 10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 500 250 15 Design 1,000 500 16 Infrastructure Assessment & MP 7 Update 500 250 17 Update 500 250 250 250 18 Energy Savings Initiatives 500 250 250 19 Repair Water Damaged Buildings 3,000 1,500 200 20 Orange County Community Colleg	2	Wellness Center	1,000	500
5 Niagara Community College 6 Hospitality & Tourism Institute 7 Project-Culinary	3	Finger Lakes Community College		
6 Hospitality & Tourism Institute 7 Project-Culinary 9,650 4,825 8 Nassau County Community College 9 Rehab Plaza, Ph. II 100 50 10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 100 50 15 Design 1,000 500 16 Infrastructure Assessment & MP 1000 500 17 Update 500 250 18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 10,708 5,354 23 Newburgh Project 10,300 5,150 24 Suffolk County Community College 5 5,150 25 I	4	Capital Improvement Program	1,000	500
7 Project-Culinary 9,650 4,825 8 Nassau County Community College 9 Rehab Plaza, Ph. II 100 50 10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 500 250 15 Design 1,000 500 16 Infrastructure Assessment & MP 500 250 17 Update	5	Niagara Community College		
8 Nassau County Community College 9 Rehab Plaza, Ph. II 100 50 10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 50 500 15 Design 1,000 500 16 Infrastructure Assessment & MP 7 0pdate 500 250 18 Energy Savings Initiatives 6,000 3,000 1,500 20 Health & Safety Improvements 3,000 1,500 21 Tennis Facilities 400 200 22 Orange County Community College 2 5,354 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 2 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 2 764	6	Hospitality & Tourism Institute		
8 Nassau County Community College 9 Rehab Plaza, Ph. II 100 50 10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 50 500 15 Design 1,000 500 16 Infrastructure Assessment & MP 7 0pdate 500 250 18 Energy Savings Initiatives 6,000 3,000 1,500 20 Health & Safety Improvements 3,000 1,500 21 Tennis Facilities 400 200 22 Orange County Community College 2 5,354 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 2 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 2 764	7		9,650	4,825
10 Renovation to Building C-Design 950 475 11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations	8			
11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations	9	Rehab Plaza, Ph. II	100	50
11 Renovation to Building V-Design 650 325 12 Renovation to Library-Design 4,000 2,000 13 Elevator Renovations	10	Renovation to Building C-Design	950	475
13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 1,000 500 15 Design 1,000 500 16 Infrastructure Assessment & MP 1 1,000 17 Update 500 250 18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 400 200 22 Orange County Community College 200 200 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 200 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 27 Safety and Security Improve- 28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	11		650	325
13 Elevator Renovations 2,000 1,000 14 Space Consolidation Project- 1,000 500 15 Design 1,000 500 16 Infrastructure Assessment & MP 1 1,000 17 Update 500 250 18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 400 200 22 Orange County Community College 200 200 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 200 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 27 Safety and Security Improve- 28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	12	Renovation to Library-Design	4,000	2,000
15 Design 1,000 500 16 Infrastructure Assessment & MP 500 250 17 Update 500 250 18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 400 200 22 Orange County Community College 253 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 250 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 27 Safety and Security Improve- 28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	13	Elevator Renovations		1,000
16 Infrastructure Assessment & MP 17 Update 500 250 18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 500 250 22 Orange County Community College 400 200 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 27 Safety and Security Improve- 28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	14	Space Consolidation Project-		
17 Update	15	Design	1,000	500
18 Energy Savings Initiatives 6,000 3,000 19 Repair Water Damaged Buildings 3,000 1,500 20 Health & Safety Improvements 500 250 21 Tennis Facilities 400 200 22 Orange County Community College 5,354 23 Newburgh Project 10,708 5,354 24 Suffolk County Community College 5,150 25 Infrastructure Improvements 10,300 5,150 26 Westchester Community College 27 27 Safety and Security Improve- 871 28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	16	Infrastructure Assessment & MP		
19Repair Water Damaged Buildings3,0001,50020Health & Safety Improvements50025021Tennis Facilities40020022Orange County Community College5,35423Newburgh Project10,7085,35424Suffolk County Community College525Infrastructure Improvements10,3005,15026Westchester Community College2727Safety and Security Improve-828ments1,74287129Classroom Building Renovations28414230Gateway Building5,5282,7643132Total31,571	17	Update	500	250
20Health & Safety Improvements50025021Tennis Facilities40020022Orange County Community College23Newburgh Project10,7085,35424Suffolk County Community College25Infrastructure Improvements10,3005,15026Westchester Community College27Safety and Security Improve-887129Classroom Building Renovations28414214230Gateway Building5,5282,76431,571	18	Energy Savings Initiatives	6,000	3,000
21Tennis Facilities40020022Orange County Community College5,35423Newburgh Project10,7085,35424Suffolk County Community College525Infrastructure Improvements10,3005,15026Westchester Community College2727Safety and Security Improve-828ments1,74287129Classroom Building Renovations28414230Gateway Building5,5282,76431Total31,571	19	Repair Water Damaged Buildings	3,000	1,500
22Orange County Community College23Newburgh Project	20	Health & Safety Improvements	500	250
23Newburgh Project10,7085,35424Suffolk County Community College525Infrastructure Improvements10,3005,15026Westchester Community College2727Safety and Security Improve-828ments1,74287129Classroom Building Renovations28414230Gateway Building5,5282,7643132Total63,14231,571	21	Tennis Facilities	400	200
24Suffolk County Community College25Infrastructure Improvements 10,30026Westchester Community College27Safety and Security Improve-28ments 1,74229Classroom Building Renovations 28430Gateway Building 5,52831	22	Orange County Community College		
25Infrastructure Improvements10,3005,15026Westchester Community College27Safety and Security Improve-28ments1,74287129Classroom Building Renovations28414230Gateway Building5,5282,7643132Total63,14231,571	23	Newburgh Project	10,708	5,354
26 Westchester Community College 27 Safety and Security Improve- 28 ments 29 Classroom Building Renovations 1,742 30 Gateway Building 5,528 31 32 Total 63,142	24	Suffolk County Community College		
27 Safety and Security Improve- 28 ments 29 Classroom Building Renovations 30 Gateway Building 31	25	Infrastructure Improvements	10,300	5,150
28 ments 1,742 871 29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	26			
29 Classroom Building Renovations 284 142 30 Gateway Building 5,528 2,764 31	27	Safety and Security Improve-		
30 Gateway Building 5,528 2,764 31 32 Total	28	ments	1,742	871
31 32 Total 31,571	29	Classroom Building Renovations	284	142
32 Total 31,571	30	Gateway Building	5,528	2,764
	31			
22	32	Total	63,142	31,571
33 =================	33	====		

34 For additional advances for the state share of financial assistance to 35 community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, 36 capital design, construction, acquisition, reconstruction, rehabili-37 38 tation, equipment and personal service costs; for health and safety, 39 preservation of facilities, technology upgrades, new facilities, 40 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 41 disabled, and related projects, including costs incurred prior to 42 April 1, 2011, subject to a plan submitted by the state university 43 and approved by the director of the budget. Notwithstanding any 44 other law to the contrary, all or a portion of the amounts hereby 45 appropriated may be suballocated or transferred to the state univer-46 47 sity construction fund for such purposes (28CL1108) (45911) 48 799,750 (re. \$799,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
4		
5	Jamestown Community College	
6	Renovation of Carnahan	
7	Center 1,199,500	599,750
8	Acquisition of land adjacent	
9	to Jamestown campus 400,000	200,000
10		

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 13 colleges for alterations and improvements to various facilities 14 including service contracts, memorandum of understanding, capital 15 design, construction, acquisition, reconstruction, rehabilitation, 16 equipment and personal service costs; for health and safety, preser-17 vation of facilities, technology upgrades, new facilities, program 18 19 improvements or program changes, environmental protection, energy 20 conservation, accreditation, facilities for the physically disabled, 21 and related projects, including costs incurred prior to April 1, 22 2010, subject to a plan submitted by the state university and 23 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-24 priated may be suballocated or transferred to the state university 25 construction fund or the dormitory authority of the state of New 26 York for such purposes (28CC1008) (45910) 27 28 22,426,000 (re. \$4,062,000)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33		
34	(thousands	of dollars)
35	Cayuga Community College	
36	Purchase New Fulton Campus	
37	And Expansion 10,904	5,452
38	Performing Arts Center	2,400
39	Finger Lakes Community College	
40	Master Plan Project, Ph I 5,516	2,758
41	Wayne County Science Lab-	
42	Equipment 290	145
43	Fulton-Montgomery Community College	
44	Classroom Building Ph, II 2,500	1,250
45	Fashion Institute of Technology	
46	FIT Labs Increase	2,250
47	Gladys Marcus Library Special	
48	Collections 1,000	500

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	Haft Auditorium	1,000
4	Distribution	575
5	Parking Lot Paving	250
6	Nassau County Community College	
7	Banner Project/Life Sciences Build-	
8	ing 1,612	806
9	Parking 4,000	2,000
10	Health and Safety	
11	Infrastructure Assessment	
12	and Master Plan Update 570	285
13	North Country Community College	
14	Capital Planning, Architec-	
15	tural and Engineering Site	
16	Analysis 220	110
17	Suffolk County Community College	
18	Security Notification	450
19	Infrastructure Improvements	150
20	Westchester Community College	
21	Safety and Security Improve-	
22	ments 4,090	2,045
23		
24	Total 44,852	22,426
25	========	=========

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community 29 colleges for alterations and improvements to various facilities 30 including service contracts, memorandum of understanding, capital 31 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-32 33 vation of facilities, technology upgrades, new facilities, program 34 improvements or program changes, environmental protection, energy 35 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 36 2009, subject to a plan submitted by the state university and 37 38 approved by the director of the budget. Notwithstanding any other 39 law to the contrary, all or a portion of the amounts hereby appro-40 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 41 York for such purposes (28CC0908) (45910) 42 43 45,700,000 (re. \$11,138,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48		

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Adirondack Community College	(thousands c	f dollars)
3	Facilities Master Plan and		
4	Facilities Capital Improvement		
5	Plan	1,270	635
6	Corning Community College		
7	Athletic Center - Field House	10,274	5,137
8	Commons Renovation	1,013	507
9	Library Expansion and Renova-		
10	tion	10,992	5,496
11	Fulton-Montgomery Community		
12	College		
13 14	Critical Maintenance Projects	1 250	625
	Campuswide	1,250	625
15 16	Fashion Institute of Technology		
17	Improvement Projects Campus- wide	4,338	2,169
18	Jamestown Community College	4,556	2,109
19	Critical Maintenance Projects		
20	Campuswide	2,000	1,000
20	ARSC Third Floor Renovations	2,000	1,000
22	Demolition of Dilapidated	2,000	1,000
23	Housing	500	250
24	Parking Lot Expansion	500	250
25	(Cattaraugus)	1,000	500
26	Library Learning Center Impv	2,000	500
27	(Cattaraugus)	1,000	500
28	North County Center Purchase	4,000	2,000
29	New Science Building	12,000	6,000
30	Monroe Community College	,	.,
31	Building 9 Renovations,		
32	Phase II	4,380	2,190
33	Property Preservation	7,600	3,800
34	Nassau Community College		
35	Security System Expansion	700	350
36	Fire Alarm Upgrades	2,000	1,000
37	Road and Parking Lot Paving	9,600	4,800
38	Onondaga Community College		
39	Renovate the Poor Farm		
40	and Van Duyn Buildings	6,200	3,100
41	Tompkins-Cortland Community		
42	College		
43	Upgrade/Modernization of		
44	Electrical Panel	1,600	800
45	Classroom Upgrade	2,000	1,000
46	Westchester Community College		
47	Health and Safety Improve-		
48	ments, PH I	2,292	1,146
49	To supplement campus-wide		
50	improvements for projects		
51	previously approved:		

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings	3,390	1,695
4			
5	Total	91,400	45,700
6		========	========

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,8 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 9 colleges for alterations and improvements to various facilities 10 including service contracts, memorandum of understanding, capital 11 12 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-13 14 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 15 conservation, accreditation, facilities for the physically disabled, 16 17 and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and 18 19 approved by the director of the budget. Notwithstanding any other 20 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 21 22 construction fund or the dormitory authority of the state of New 23 York for such purposes (28CC0808) (45910) 370,153,000 (re. \$128,376,000) 24

25	Project Schedule	
26	ESTIMATED	ESTIMATED
27	TOTAL STATE	50 PERCENT
28	& LOCAL SHARE	STATE SHARE
29		
30	(thousan	ds of dollars)
31	Adirondack Community College	
32	Regional Higher Education Center 556	278
33	Broome Community College	
34	Technology Building 10,000	5,000
35	Wales Building	1,500
36	Columbia-Greene Community College	
37	Rehabilitation and Improvement-	
38	Various Projects	950
39	Corning Community College	
40	Renovations & Revitalization	
41	Phase 2 13,090	6,545
42	Alterations & Additions to Goff	
43	Road Facility 1,436	718
44	Dutchess Community College	
45	Hudson Hall Renovation	481
46	Campus Infrastructure	1,793
47	Washington Hall - Retaining Wall	
48	and Lab Exhaust 460	230
49	Miscellaneous Repairs	100

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Browne Hall Renovations	300
2	Hudson Hall MEP 2,656	1,328
3	CBI Emergency Generator	254
4	Taconic Hall Addition and	
5	Renovations 6,000	3,000
6	Falcon Hall Improvements 200	100
7	Sitework Repairs and Modifications-	
8	Parking Lot B 400	200
9	Drumlin and Dutchess Renovation	467
10	Fashion Institute of Technology	
11	Toy Design and Development Lab	150
12	C2 Building 148,000	74,000
13	Finger Lakes Community College	
14	Auditorium and Performing Arts	
15	Facility 16,000	8,000
16	Finger Lakes Community College	
17	Geneva Expansion 12,000	6,000
18	Fulton-Montgomery Community College	
19	Upgrades to Waste Water Treatment	
20	Plant 422	211
21	Herkimer County Community College	
22	Library Additions & Renovations 50	25
23	Science Lab Updating and	
24	Remodeling 2,200	1,100
25	Hudson Valley Community College	
26	New Parking Structure 15,600	7,800
27	Brahan Science Center and	
28	Related Building Renovations 54,400	27,200
29	Jamestown Community College	
30	Facilities Master Plan Update	70
31	Science Building and Facility	
32	Enhancements 12,000	6,000
33	Mohawk Valley Community College	
34	Campus Wide Improvements	2,700
35	Field house	5,500
36	Monroe Community College	
37	ATEC/DCC Building 12,900	6,450
38	ATEC/Building 9, Phase I 12,000	6,000
39		
40	Window Replacement 1,200	600
41	Road and Parking Paving	2,000
42	Energy Savings Initiatives	3,000
43	Fire Alarms and Public Address	
44	System 4,200	2,100
45	New Performing Arts Building 41,600	20,800
46	Niagara County Community College	
47	Construct New Culinary Arts	
48	Facility 13,200	6,600
49	Onondaga Community College	-
50	Athletics Complex 33,000	16,500
51	Technology Improvements	891
	-	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Upgrade Biology Laboratories	1,350
2	Mawhinney Hall Renovation-	
3	Phase 3 4,118	2,059
4	Construct New Academic/Admini-	
5	strative Building on East Quad 18,900	9,450
6	Site Improvements 5,948	2,974
7	Relocate President's Suite 1,012	506
8	Prepare Program Study of	150
9	Coulter Library	150
10	Campus-Wide Energy Projects	338
11	Orange County Community College	
12	Science, Engineering and	10 450
13	Tech Center	19,450
14	Improvements to Classroom	1 000
15	Facilities 2,000	1,000
16 17	Rockland Community College	200
18	Multi-Purpose Language Lab	300 63
10	•	250
20	Academic II Building 500 Art Gallery and Art Studio/	250
20	Cultural Arts Center	100
22	Day Care Center	250
22	Building Energy Conservation 1,000	500
24	Elevators Rehabilitation	900
25	Library Roof Replacement 1,100	550
26	Cultural Arts Center Roof	550
27	Replacement	368
28	Field House Resurface	200
29	Campus Site Improvements	200
30	Tennis Court Resurface	38
31	Swimming Pool Repairs	125
32	Boiler Equipment Upgrade	150
33	Cultural Arts Center HVAC	
34	Upgrade 150	75
35	Parking Lot and Road Repairs 1,250	625
36	Academic I Roof Replacement	250
37	Field House Roof Replacement	500
38	Library Improvements and	
39	Renovations 10,000	5,000
40	Field House Interior and Ext-	
41	erior Improvements 1,800	900
42	Installation of Emergency No-	
43	tification System 400	200
44	Special Projects 300	150
45	Schenectady County Community College	
46	Building Renovations	1,205
47	Athletic Fields Relocation	425
48	Building Renovations	573
49	Infrastructure Improvements	591
50	Athletic Field Access/Roadways	126
51	HVAC Upgrades1,574	787

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Building Renovations	325
2	HVAC Upgrades 1,396	698
3	Infrastructure Improvements 2,602	1,301
4	Landscaping	250
5	HVAC Upgrades 1,374	687
6	Infrastructure Improvements 2,416	1,208
7	Building Renovations 1,382	691
8	Athletic Fields Enhancements 1,846	923
9	Infrastructure Improvements 1,034	517
10 11	Public Safety/Business Center	11,900
11	Campus Connecting Walkway 4,700	2,350
12	Building Renovations	2,112 125
14	Property Acquisition 250 Gateway Building Addition 1,700	850
15	Property Acquisition	125
16	Property Acquisition	125
17	Parking Garage	11,400
18	Suffolk County Community College	11,400
19	Fire Sprinkler Infrastructure	37
20	Reconstruction of Central Plaza	375
21	Renovations to Sagikos Bldg	3,050
22	Health and Sports Facilities-	5,050
23	Eastern Campus 17,750	8,875
24	Learning Resource Center-Grant	0,0,5
25	Campus	16,200
26	Air Conditioning-College-wide	3,775
27	Sullivan County Community College	• • • • •
28	Safety Equipment Across Campus	400
29	Upgrade Current Computer Labs 1,000	500
30	Replacement of Roofs 2,250	1,125
31	Complete Mainframe Computer	-
32	Upgrade	1,200
33	Center for Advanced Science and	
34	Technology 6,000	3,000
35	Renovations for Instructional 250	125
36	Center for Advanced Science and	
37	Technology/Green Building	
38	Initiative 15,000	7,500
39	, , ,	
40	Update Facilities Master Plan	
41	Phase 1 840	420
42	Improvements to Classroom	
43	Facilities 2,000	1,000
44	Westchester Community College	
45	Administration Building	
46	Renovations 2,548	1,274
47	Air Conditioning and CFC 244	122
48	Physical Education Field	
49	Improvements	1,433
50	Physical Education Building	2,000
51	Renovations 4,196	2,098

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1,087 1,351 -----370,153

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Health Science Building
2	Renovations
3	Technology Improvements 2,702
4	
5	Total 740,306

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community 9 colleges for alterations and improvements to various facilities 10 including service contracts, memorandum of understanding, capital 11 12 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-13 vation of facilities, new facilities, program improvement or program 14 change, environmental protection, energy conservation, accredi-15 16 tation, facilities for the physically disabled and relate projects 17 including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the 18 19 budget. Notwithstanding any other law to the contrary, all or a 20 portion of the amounts hereby appropriated may be suballocated or 21 transferred to the state university construction fund or the dormi-22 tory authority of the state of New York for such purposes (28FE0608) 23 (45907) ... 41,700,000 (re. \$669,000)

24	Project Sched	dule	
25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27	&	LOCAL SHARE	STATE SHARE
28			
29		(thousands	of dollars)
30	Cayuga County Community College		
31	Master Plan Projects	800	400
32	Finger Lakes Community College		
33	Student Services Center and		
34	Auditorium, Phase 1B		
35	Renovations	12,000	6,000
36	Herkimer County Community College		
37	Library Addition and Renovation		
38	Phase II	6,850	3,400
39	Jamestown Community College		
40	Master Plan Phases II and III	5,400	2,700
41	Jefferson Community College		
42	Renovation and Revitalization Pr	roject	
43	Phase II	2,400	1,200
44	Monroe Community College		
45	Athletic Field House	12,000	6,000
46	Niagara County Community College		
47	Bookstore Expansion Project	1,000	500
48	Orange County Community College		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Newburgh Campus	30,000	15,000
2	Westchester Community College		
3	Master Plan Projects	13,000	6,500
4			
5	Total	83,400	41,700
6		=======	======

7 Additional advance for state financial assistance to community 8 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 9 rehabilitation, equipment and personal service costs; for health and 10 safety, preservation of facilities, new facilities, program improve-11 ment or program change, environmental protection, energy conserva-12 tion, accreditation, facilities for the physically disabled and 13 related projects including costs incurred prior to April 1, 2006. 14 Notwithstanding any other law to the contrary, all or a portion of 15 the amounts hereby appropriated may be suballocated or transferred 16 to the state university construction fund or the dormitory authority 17 of the state of New York for such purposes (28FD0608) (45908) 18 19 40,936,000 (re. \$2,808,000)

20	Project Schedule	
21	ESTIMATED ESTI	MATED
22	TOTAL STATE 50 PE	RCENT
23	& LOCAL SHARE STATE	SHARE
24		
25	(thousands of dol	lars)
26	Adirondack Community College	
27	Regional Higher Education Center 4,000	2,000
28	Erie Community College	
29	Industrial Refrigeration Lab 400	200
30	Fashion Institute of Technology	
31	Bill Blass Center 400	200
32	Hudson Valley Community College	
33	Site Improvements and Improvements	
34	for Pedestrian and Vehicular	
35		1,000
36	Jefferson Community College	
37		1,463
38	Nassau County Community College	
39		2,250
40	-	2,650
41	Fire Alarm Upgrade Phase 1 500	250
42	Rockland Community College	
43	Children's Day Care Center 800	400
44	Simulated Nursing Skills	
45	Training Center 400	200
46	Suffolk County Community College	
47	Culinary Equipment & Technology Expenses 300	150
48	Fire Sprinkler System 546	273

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Science and Technology Building 15,000	7,500
2	Tompkins Cortland Community College	
3	Master Plan Amendment Increase 4,800	2,400
4	Westchester Community College	
5	Additional Master Plan Projects 40,000	20,000
6		
7	Total 81,872	40,936
8	======	=======

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,10 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 11 alterations and improvements to various facilities including capital 12 design, construction, acquisition, reconstruction, rehabilitation, 13 equipment and personal service costs; for health and safety, preser-14 vation of facilities, new facilities, program improvement or program 15 16 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 17 including costs incurred prior to April 1, 2005. Notwithstanding any 18 19 other law to the contrary, all or a portion of the amounts hereby 20 appropriated may be suballocated or transferred to the state univer-21 sity construction fund or the dormitory authority of the state of 22 New York for such purposes (28FC0508) (45907) 23 53,270,000 (re. \$1,858,000)

24	Project Schedule	
25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28		
29	(thousands	of dollars)
30	Tompkins Cortland Community College	
31	College Athletic Complex 21,200	10,600
32	Hudson Valley Community College	
33	Facility Design and Planning 1,000	500
34	Master Plan 11,400	5,700
35	Finger Lakes Community College	
36	Auditorium and Performing Arts	
37	Program Facility 2,000	1,000
38	Orange County Community College	
39	Master Plan 1,618	809
40	Erie Community College	
41	North Campus conversion of	
42	Lab Space to Classrooms	15
43	North Campus Industrial	
44	Refrigeration Technology	
45	Center 600	300
46	Corning Community College	
47	Academic and Career Advancement	
48	Center 1,000	500
49	Onondaga Community College	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1 2	Academic Building - HVAC, electrical, mechancial	
3	systems upgrades 526	263
4	Children's Learning Center 2,500	1,250
5	Coulter Library - HVAC, elec-	-
6	trical, mechanical systems	
7	upgrades 2,750	1,375
8	Coulter Library - Safety and	
9	Security Enhancements 1,838	919
10	Gordon Student Center 2,852	1,426
11	Health and Physical Education	
12	Building - Humdification sys-	
13	tem and renovations	799
14	J. Stanley Coyne Building -	
15	HVAC, electrical, mechanical	
16	systems upgrades	150
17	Roof Replacement - Gordon	
18	Student Center and Ferrante	
19	Hall	473
20	Service and Maintenance	
21	Building - HVAC, electrical,	
22	mechanical systems upgrades 570	285
23	Technology upgrades and	
24	Expansion 1,984	992
25	Ulster Community College	
26	Microbiology Lab Upgrades 572	286
27	Fashion Institute of Technology	
28	For the Establishment of a	
29	Bill Blass Center for	
30	Innovative Design 400	200
31	Schenectady Community College	
32	Workforce training program in	
33	superconductive tech 1,110	555
34	The completion of the Master Plan 10,000	5,000
35	Jefferson Community College	
36	Construction	1,200
37	Suffolk County Community College	
38	Construction 14,276	7,138
39	Westchester Community College	
40	Technology Bldg Renovation 14,097	7,049
41	Classroom Building Renovation 2,895	1,448
42	Academic Arts Building	
43	Renovation 4,078	2,039
44	Broome Community College	1 000
45	Capital Projects 2,000	1,000
46	 Tatal 100 510	
47	Total 106,540	53,270
48	======	======

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, 2 3 capital design, construction, acquisition, reconstruction, rehabili-4 tation and equipment; for health and safety, preservation of facili-5 ties, new facilities, program improvement or program change, envi-6 ronmental protection, energy conservation, accreditation, facilities 7 for the physically disabled, and related projects including costs 8 incurred prior to April 1, 2003 subject to a plan developed by the 9 state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of 10 the amounts hereby appropriated may be suballocated or transferred 11 12 the state university construction fund for such purposes to (28RC0308) (45910) ... 25,000,000 (re. \$5,130,000) 13

14 15 16	Project Schedule ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT
17	& LOCAL SHARE	STATE SHARE
18 19	/thousands	of dollars)
20	Adirondack Community College	350
21	Broome County College	679
22	Cayuga Community College	317
23	Clinton Community College	226
24	Columbia-Greene Community College 376	188
25	Corning Community College	487
26	Dutchess Community College 1,518	759
27	Erie Community College 3,108	1,554
28	Fashion Institute of Technology 2,720	1,360
29	Finger Lakes Community College 1,084	542
30	Fulton-Montgomery Community College 516	258
31	Genesee Community College 1,036	518
32	Herkimer County Community College 754	377
33	Hudson Valley Community College 2,472	1,236
34	Jamestown Community College	440
35	Jefferson Community College	363
36	Mohawk Valley Community College 1,342	671
37	Monroe Community College	2,030
38	Nassau Community College	2,567
39 40	Niagara County Community College 1,292 North Country Community College 286	646 143
40 41	Onondaga Community College	966
41	Orange County Community College 1,332	618
42	Rockland Community College 1,524	762
44	Schenectady County Community College 790	395
45	Suffolk County Community College 4,372	2,186
46	Sullivan County Community College 380	190
47	Tompkins-Cortland Community College 806	403
48	Ulster County Community College 674	337
49	Westchester Community College 3,164	1,582
50	University-Wide	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	For University-wide projects which may include, but are not limited to funding for a comm- unity college capital condition	
5	assessment study 3,700	1,850
6		
7	Total	25,000
8		=======

9 State financial assistance to community colleges for alterations and 10 improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and 11 approved by the director of the budget. Notwithstanding any other 12 13 law to the contrary, all or a portion of the amounts hereby appro-14 priated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) 15 16 10,000,000 (re. \$71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

19 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital 20 21 design, construction, acquisition, reconstruction, rehabilitation, 22 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 23 change, environmental protection, energy conservation, accredi-24 tation, facilities for the physically disabled, and related projects 25 including costs incurred prior to April 1, 2003 subject to a plan 26 27 developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a 28 29 portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-30 tory authority of the state of New York for such purposes (28FC0308) 31 32 (45912) ... 175,000,000 (re. \$17,335,000)

33	Project Schedule
34	ESTIMATED ESTIMATED
35	TOTAL STATE 50 PERCENT
36	& LOCAL SHARE STATE SHARE
37	
38	(thousands of dollars)
39	Adirondack Community College 5,000 2,500
40	For university-wide projects which
41	may include, but are not limited to:
42	-Humanities Building expansion
43	-Student Center and Randles Hall
44	renovation
45	-Eisenhart Hall renovation
46	Broome Community College 9,600 4,800
47	For university-wide projects which
48	may include, but are not limited to:

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1 2	-Parking lot relocation and repair -Boiler replacement	
3	-Student Center expansion	2 200
4 5	Cayuga Community College 4,600 For university-wide projects which	2,300
6	may include, but are not limited to:	
7	-Mechanical and electrical improve-	
8	ments	
9	-Roof repair	
10	-HVAC System improvements	
11	Clinton Community College 3,200	1,600
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Campus Master Plan update	
15	-Emergency Generator replacement	
16	-Stucco repair	
17	Columbia-Greene Community College 2,800	1,400
18	For university-wide projects which	
19 20	may include, but are not limited to: -Master plan update	
20	-Kiln Building construction	
22	-Water Tank Rehabilitation	
23	Corning Community College	3,500
24	For university-wide projects which	5,500
25	may include, but are not limited to:	
26	-Health and Safety renovations	
27	-Gymnasium renovations	
28	-Learning Center roof replacement	
29	Dutchess Community College 10,800	5,400
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Property acquisition	
33	-Master plan development	
34 35	-Brown Hall renovations	10 000
35 36	Erie Community College 21,800 For university-wide projects which	10,900
37	may include, but are not limited to:	
38	-Dental Hygiene Clinic renovations	
39	-Masonry restoration	
40	-Heating Plant renovations	
41	Fashion Institute of Technology 19,200	9,600
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Fire alarm and sprinkler upgrade	
45	-Turbine retrofit	
46	-Instructional space addition	
47	Finger Lakes Community College 7,600	3,800
48 40	For university-wide projects which	
49 50	may include, but are not limited to: -Auditorium & Performing Arts	
50 51	Program Facility	
1	TOBI UN TACITICY	

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1	-Student Center Facility	
2	-Wellness Center Facility	
3	Fulton-Montgomery Community College 3,800	1,900
4	For university-wide projects which	,
5	may include, but are not limited to:	
6	-Campus Fire Alarms integration	
7	-Library & Comm Arts Bldg connection	
8	-Exterior Lighting and Security Cameras	
9	Genesee Community College 7,400	3,700
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Update Main Building Mechanical	
13	Systems	
14	-Pool Dehumidification System	
15	replacement	
16	-Smart Classrooms construction	
17	Herkimer County Community College 5,400	2,700
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Athletic Complex Master Plan	
21	-Library roof replacement	
22	-Track Facility improvement	0.756
23	Hudson Valley Community College 17,512	8,756
24	For university-wide projects which	
25	may include, but are not limited to:	
26 27	-Campus Center Rehab	
27	-Acad/Admin Bldg construction -Loop Road renovation	
28 29	Jamestown Community College 6,200	3,100
30	For university-wide projects which	5,100
31	may include, but are not limited to:	
32	-Hamilton Collegiate Center	
33	Improvements	
34	-Central Heating Plant renovations	
35	-Gymnasium improvements	
36	Jefferson Community College 5,200	2,600
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Dewey Library renovation	
40	-McVean College Center A/C	
41	-Guthrie Science/Engr Building	
42	renovation	
43	Mohawk Valley Community College 9,600	4,800
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-Rome Campus Master Plan update	
47	-Campus-wide Road Drainage, Walk-	
48	ways, and Signage improvements	
49 50	-Athletic Facilities Master Plan	
50 51	(Ice Arena, Field House) update Monroe Community College	1/ 10/
τc	nom de community college 20,300	14,194

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Advanced Training & Ed Center	
4	construction	
5	-Building 9 Renovation for	
6	training and education	
7	-Health and Safety renovations	
8	Nassau Community College 36,000	18,000
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Emergency Generator upgrade	
12	-HVAC upgrade	
13	-Library Renovation	4 600
14	Niagara County Community College 9,200	4,600
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Cafeteria Floor replacement	
18	-Campus Signage upgrade	
19 20	-Emergency System upgrade	1 100
20	North Country Community College 2,200	1,100
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Classroom renovations	
24	-Hodson Hall roof replacement	
25 26	-Campus Master Plan update Onondaga Community College 13,600	6 900
20 27		6,800
27	For university-wide projects which may include, but are not limited to:	
28 29	-Coyne Building elevator renovations	
30	-Security System upgrade	
31	-Signage improvements	
32	Orange County Community College 8,800	4,400
33	For university-wide projects which	+,+00
34	may include, but are not limited to:	
35	-Bio-Tech Facility upgrades	
36	-Cooling Tower replacement	
37	-Retaining wall repair	
38	Rockland Community College 10,800	5,400
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Master Plan update	
42	-Student Union/Library HVAC	
43	renovations	
44	-Elevator upgrades	
45	Schenectady County Community College . 5,600	2,800
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Boiler Replacement	
49	-Van Curler Room renovations	
50	-Property acquisition	
51	Suffolk County Community College 30,600	15,300

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2023-24

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS

		2025 24
1 2	For university-wide projects which may include, but are not limited to:	
2	-Health & Safety projects	
4	-Roofs repairs	
5	-ADA Compliance	
6	Sullivan County Community College 2,800	1,400
7	For university-wide projects which	1,400
8	may include, but are not limited to:	
9	-Paul Gerry Field House renovations	
10	-Window replacement	
11	-Student Union renovation	
12	Tompkins-Cortland Community College 5,800	2,900
13	For university-wide projects which	
14	may include, but are not limited to:	
15	-Sports Complex construction	
16	-Cyber Cafe/Student Event Area	
17	construction	
18	-Infrastructure repairs	
19	Ulster County Community College 4,800	2,400
20	For university-wide projects which	
21	may include, but are not limited to:	
22	-Master Plan update	
23	-Gymnasium rehabilitation	
24	-Parking lots, roads and side-	
25	walk repairs	11 100
26 27	Westchester Community College 22,200	11,100
27	For university-wide projects which may include, but are not limited to:	
20 29	-Academic Building renovation	
30	-Instructional Building construction	
31	-Student Center improvements/	
32	expansion	
33	Systemwide 22,500	11,250
34	For university-wide projects which	,
35	may include, but are not limited to:	
36	-program improvement	
37		
38	Total	175,000
39		=======

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 5,089,771,000 12,797,407,000 6 Capital Projects Funds - Federal ... 3,520,000,000 12,921,838,000 7
 Special Revenue Funds - Federal
 25,251,000

 Fiduciary Funds
 50,000,000
 130,401,000 8 653,003,000 -----9 All Funds 8,685,022,000 26,502,649,000 10 -----11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000 13 -----14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Aviation Purpose Account - 30053 17 Aviation Purpose For state aid to municipal corporations, 18 private airports as authorized by section 19 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 and Republic Airports, for the acquisi-22 23 tion, construction, reconstruction, and 24 improvement of airport or aviation capital 25 projects, including the acquisition of real property and liabilities incurred 26 27 prior to April 1, 2023. Prior to requesting approval of a certif-28 icate of approval of availability for moneys appropriated, the commissioner of 29 30 31 transportation shall certify that each 32 airport or aviation project progressed under the program, other than state owned 33 airports, has received federal approval 34 35 and the federally authorized level of 36 financial assistance (17232314) (54293) 14,000,000 ENGINEERING SERVICES PROGRAM (CCP) 25,251,000 37 -----38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 DOT Federal Account - 25381 42 Preparation of Plans Purpose 43 New York Metropolitan Transportation Council

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the continuing comprehensive transportation planning and coordinated 2 support 3 undertaken as part of the united work 4 programs of participating local planning 5 or municipal agreements in accordance with 6 grant agreements approved by the federal 7 transit administration or the federal 8 highway administration (53243). 9 Personal service (17M12330) (50000) 5,873,000 10 Nonpersonal service (17M42330) (57050) 14,841,000 Fringe benefits (17M82330) (60090) 3,786,000 11 Indirect costs (17M92330) (58850) 314,000 12 13 Watertown Jefferson County Area Transportation Council 14 For the continuing comprehensive transportaplanning and coordinated support 15 tion 16 undertaken as part of the united work 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal administration or the federal 20 transit 21 highway administration (54203). 22 Personal service (17W12330) (50000) 178,000 23 Nonpersonal service (17W42330) (57050) 134,000 24 Fringe benefits (17W82330) (60090) 115,000 25 Indirect costs (17W92330) (58850) 10,000 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 Transportation Account - 31354 31 Federal Aid Highways Purpose 32 For the federal share, from any federal agency under any federal program, of state 33 transportation projects including but not 34 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating costs as provided for in the bipartisan 37 38 infrastructure law (BIL) and related prior 39 and successive federal legislation, and the payment of liabilities incurred prior 40 41 to April 1, 2023. 42 Notwithstanding section 93 of the state 43 finance law or any other law, rule or 44 regulation to the contrary, all or a portion of the funds appropriated herein 45 46 may be suballocated or transferred to any 47 department, agency, or public authority

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1 2	for the implementation of any eligible electric or zero-emission vehicle activ-
3	ities authorized under P.L. 117-58
4	(17032320) (53163) 3,000,000,000
5	For the federal share, from any federal
6	agency under any federal program, of the
7	acquisition of property for state trans-
8	portation projects including but not
9	limited to construction, reconstruction,
10	reconditioning and preservation, including
11 12	the payment of liabilities incurred prior to April 1, 2023 (17RW2320) (54259) 50,000,000
13	For the federal share of engineering costs,
14	or for reimbursements to the dedicated
15	highway and bridge trust fund of the
16	department of transportation, of the
17	federal share of engineering costs,
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction
23	management and supervision; and
24	appraisals, surveys, testing, and environ-
25	mental impact statements for transporta-
26	tion projects, the payment of liabilities
27	incurred prior to April 1, 2023 and other
28	such purposes as specified in section 89-b
29	of the state finance law as amended
30	(17EG2320) (54260) 260,000,000
31 32	For the federal share of engineering costs, or for reimbursements to the dedicated
32 33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
44	liabilities incurred prior to April 1,
45	2023 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2320) (54261) 200,000,000
48 49	FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000
49	
50	Capital Projects Funds - Federal

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CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund

- 2 Federal Capital Projects Account 31350
- 3 Aviation Purpose

4 For payment by the state of the federal share of the cost, including payment of 5 6 liabilities incurred prior to April 1, 7 2023, of construction, reconstruction, 8 alteration and rehabilitation of airport 9 and aviation facilities at Republic airport, including the cost of acquisition 10 of real property, the acquisition of equipment and other related incidental 11 12 13 expenses thereto and for the federal share 14 of consultant services in carrying out 15 federally approved aviation studies. 16 Within the amount appropriated herein, 17 authorization is granted to the department 18 of transportation to enter into all neces-19 sary contracts and agreements, subject to 20 the approval of the director of the budg-21 et, to carry out the purposes of this 22 appropriation. 23 Prior to requesting a certificate of 24 approval of availability for any of the 25 moneys authorized herein, the commissioner 26 of transportation shall certify to the director of the budget that the federal 27 government has agreed to finance the 28 29 federal share of the project. However with the approval of the director of the budg-30 31 et, projects may be designed prior to federal approval upon the written assur-32 ance by the commissioner of transportation 33 34 that federal funds are likely to be forthcoming (17522314) (53248) 10,000,000 35 36 37 -----38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Facilities Purpose 42 For the preparation of designs, plans, spec-

42 For the preparation of designs, plans, spec43 ifications and estimates, for the acquisi44 tion, alterations, and rehabilitation of
45 existing facilities, for the acquisition
46 of land and construction of new facilities
47 for highway maintenance purposes, for the

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DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS 2023-24 contract engineering services provided by 1 2 private firms, including the payment of liabilities incurred prior to April 1, 3 4 2023 (17252313) (53249) 31,634,000 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Preparation of Plans Purpose 9 For payment to the design and construction management account of the centralized 10 11 services fund of the New York state office 12 of general services for the purpose of 13 preparation and review of plans, specifi-14 cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and 15 16 17 environmental impact statements, including 18 the payment of liabilities incurred prior 19 to April 1, 2023 (17D12330) (53250) 5,771,000 MASS TRANSPORTATION (CCP) 50,600,000 20 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Mass Transit Purpose 25 For the costs of mass transportation capital projects and facilities including replace-26 27 ment of buses meeting federal standards for replacement, related bus equipment and 28 the acquisition, design and construction, 29 30 including engineering and consulting 31 costs, of mass transit bus garages or 32 other mass transportation projects and facilities approved by the commissioner of 33 34 transportation in a program of projects. 35 Such funding may be part of a total 36 project of which a portion is federally funded. The moneys hereby appropriated are 37 38 to be made available for projects under-39 taken by mass transit systems which are 40 outside of the Metropolitan Transportation 41 Commuter District (17KC23MT) (54242) 20,000,000 Project Schedule 42 43 Project Amount 44 -----45 To the Capital District trans-

46 portation authority for

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CAPITAL PROJECTS 2023-24

1 capital projects in support 2 of public transportation services provided directly 3 4 or under contract 3,596,000 5 To the Central New York regional transportation 6 7 authority for capital 8 projects in support of 9 public transportation services provided directly 10 or under contract 3,282,600 11 12 To the Rochester-Genesee 13 regional transportation 14 for capital authority 15 projects in support of 16 public transportation bus 17 services provided directly 18 or under contract 3,985,700 19 To the Niagara Frontier trans-20 portation authority for 21 capital projects in support 22 of public transportation services provided directly 23 24 or under contract 5,177,500 25 To all other public transpor-26 tation systems serving 27 primarily outside the metro-28 politan commuter transporta-29 tion district, as defined in 30 section 1262 of the public 31 authorities law and eligible 32 to receive operating assistance under the provisions of 33 section 18-b of the trans-34 35 portation law, for capital 36 projects in support of 37 transportation public services provided directly 38 39 or under contract in accord-40 ance with a formula to be 41 established by the commis-42 sioner of transportation 43 with the approval of the 44 director of the budget 3,958,200 45 -----46 Total 20,000,000 47 _____ 48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000 50 Omnibus and Transit Purpose

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1 For state aid to municipal corporations for 2 the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, and 5 improvement of mass transportation capital 6 projects including the acquisition of real 7 property, for other mass transportation 8 projects including local transportation 9 planning studies. Notwithstanding any inconsistent provisions of law, the state 10 share of such projects shall be 50 percent 11 of the non-federal share, but in no event 12 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with the state share of (i) federal funds 19 20 previously awarded to the City and reallo-21 cated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance 22 23 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 metropolitan transportation authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

29 The state share of such reimbursement shall 30 be 50 percent of the non-federal share of 31 the federally authorized level of finan-32 cial assistance transferred to the MTA, 33 but in no event shall the state share exceed 10 percent of project costs. Prior 34 35 to requesting reimbursement for projects 36 progressed by the MTA on behalf of the 37 City, the City shall certify to the commissioner of transportation that each 38 eligible project progressed under this 39 40 provision is federally eligible and that 41 the match amount requested does not exceed 42 the state share of the federally author-43 ized level of financial assistance. In 44 addition, the City must provide an appli-45 cation to the commissioner of transporta-46 tion certifying that the work to be funded 47 under the project has been performed and 48 that the City has reimbursed the MTA for 49 100 percent of the match amount for the 50 project. Upon such application, the 51 commissioner of transportation shall

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DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS 2023-24 1 review and approve eligible activities for reimbursement. 2 3 Prior to requesting approval of a certif-4 icate of approval of availability for the 5 moneys hereby appropriated, the commis-6 sioner of transportation shall certify 7 that each omnibus project progressed under 8 the program has received federal approval. 9 Such certificate shall report the federally authorized level of financial assistance 10 (170M2329) (53252) 30,600,000 11 13 -----14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Non-MTA Capital Purpose 17 For the payment of the costs of mass trans-18 portation capital projects and facilities 19 including replacement of buses meeting federal standards for replacement, related 20 21 bus equipment and the acquisition, design 22 and construction, including engineering and consulting costs, of mass transit bus 23 24 garages or other mass transportation 25 projects and facilities approved by the commissioner of transportation in a 26 27 program of projects. Such funding may be 28 part of a total project of which a portion 29 is federally funded but shall not be used in substitution for the required non-fed-30 eral matching shares of the federally-31 32 funded portion of the project to which it is added. The moneys hereby appropriated 33 34 are to be made available for projects undertaken by mass transit systems other 35 than those mass transit operating agencies 36 37 which receive money from the metropolitan 38 transportation authority dedicated tax 39 fund (17NM2331) (53253) 18,500,000 40 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 41 42 Highway and Bridge Capital Account - 30051 43 Rail Service Preservation Purpose 44 For the payment of the costs, including the payment of liabilities incurred prior to 45 April 1, 2023, of the construction and 46 47 improvement of passenger rail, freight

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rail, and, notwithstanding any inconsist-1 2 ent provisions of law, for port capital 3 facilities outside the jurisdiction of the 4 port authority of New York and New Jersey, 5 including but not limited to the acquisi-6 construction, reconstruction, tion, 7 improvement or rehabilitation of railroad 8 or port capital facilities, and any capi-9 tal improvement used in connection here-10 with, and for the acquisition of real property or interests in real property 11 required or expected to be required there-12 13 for (17162341) (53256) 10,000,000 Notwithstanding the provisions of section 14 15 89-b of the state finance law, for contractual agreements entered into for 16 17 rail passenger service (17172341) (54278) ... 44,330,000 18 NEW YORK STATE AGENCY FUND (CCP) 50,000,000 19 -----20 Fiduciary Funds Miscellaneous New York State Agency Fund 21 22 DOT Land Acquisition Projects Account - 60606 23 Non-Federal Aided Highway Purpose 24 For that portion of liabilities incurred by 25 the department of transportation on behalf of entities other than state departments 26 27 or agencies pursuant to the highway law or transportation law (17502322) (53259) 50,000,000 28 29 NEW YORK WORKS (CCP) 2,143,358,000 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Aviation Purpose 34 For state aid to municipal corporations and private airports as authorized by section 35 14-h of the transportation law and for 36 37 payment of the cost of projects at Stewart 38 and Republic airports, for the acquisi-39 tion, construction, reconstruction, and 40 improvement of airport or aviation capital 41 projects, including the acquisition of 42 real property and liabilities incurred 43 prior to April 1, 2023. Prior to request-44 ing approval of a certificate of approval 45 of availability for moneys appropriated, 46 the commissioner of transportation shall

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certify that each airport or aviation 1 2 progressed under the program, project 3 other than state owned airports, has 4 received federal approval and the feder-5 ally authorized level of financial assistance. Funds from this appropriation may 6 7 also be utilized for grants to municipal 8 corporations and private airports for the 9 cost of projects authorized by section 10 14-1 of the transportation law, including acquisition of real property and 11 the liabilities incurred prior to April 1, 12 13 2023 (17552314) (53101) 12,500,000

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Non-Federal Aided Highway Purpose

17 Transportation infrastructure and facilities 18 in the department of transportation plan, 19 for the payment of costs, including the 20 payment of liabilities incurred prior to April 1, 2023, of transportation infras-21 22 including but not tructure projects, 23 limited to, state and local roads and 24 bridges; airport, freight and passenger 25 rail, port and transit projects or multi-26 modal facilities, including work appurten-27 ant and ancillary thereto. Project costs 28 funded from this appropriation may include 29 but shall not be limited to construction, 30 reconstruction, reconditioning and preser-31 vation, the acquisition of property, and 32 engineering services, including personal services, 33 nonpersonal services, fringe 34 benefits, the contract services provided 35 by private firms, and reimbursements to the dedicated highway and bridge trust 36 and capital projects funds, for 37 fund 38 activities including but not limited to, 39 the preparation of designs, plans, spec-40 ifications and estimates; construction 41 management and supervision; and 42 appraisals, surveys, testing and environ-43 mental impact statements for transporta-44 tion infrastructure projects. 45 Notwithstanding section 93 of the state 46 finance law or any other law, rule or 47 regulation to the contrary, all or a 48 portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital 49

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1 projects appropriation or appropriations 2 (17992322) (54201) 2,000,000,000 For the payment of costs, including the 3 4 payment of liabilities incurred prior to 5 April 1, 2023, of complete street transportation infrastructure projects 6 and 7 complete street designs as determined by 8 the commissioner of transportation, 9 including but not limited to, state and local roads and bridges, including work 10 appurtenant and ancillary thereto. Project 11 12 costs funded from this appropriation may 13 include but shall not be limited to engi-14 neering services, including personal 15 services, nonpersonal services, fringe 16 benefits, the contract services provided 17 by private firms, and reimbursements to 18 the dedicated highway and bridge trust 19 fund and capital projects funds, for 20 activities including but not limited to, 21 the preparation of designs, plans, spec-22 ifications and estimates; and appraisals, 23 surveys, testing and environmental impact 24 statements for transportation infrastruc-25 ture projects (17CS2322) 5,000,000 26 Capital Projects Funds - Other

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

29 For the costs of mass transportation capital projects and facilities including replace-30 31 ment of buses meeting federal standards 32 for replacement, related bus equipment and 33 the acquisition, design and construction, 34 including engineering and consulting 35 costs, of mass transit bus garages or other mass transportation projects and 36 37 facilities approved by the commissioner of 38 transportation in a program of projects. 39 Such funding may be part of a total 40 project of which a portion is federally 41 funded but shall not be used in substi-42 tution for the required non-federal match-43 ing shares of the federally-funded portion 44 of the project to which it is added. The 45 moneys hereby appropriated are to be made 46 available for projects undertaken by mass 47 transit systems other than those mass 48 transit operating agencies which receive 49 money from the metropolitan transportation

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1 authority dedicated tax fund (17552331) 2 (53102) 50,400,000 3 For the payment of the costs, which shall be 4 reimbursed from bond proceeds, of the reconstruction, improvement, rehabili-5 6 tation and maintenance of the existing 7 passenger rail system of the Niagara Fron-8 tier transportation authority (17NF2331) 9 (54220) 20,000,000 For the payment of the costs of the electri-10 fication of mass transit bus fleets, 11 including the replacement of conventional 12 13 fossil-fueled buses with electric buses. 14 The moneys hereby appropriated are to be 15 made available for projects undertaken by 16 mass transit systems other than those mass transit operating agencies which receive 17 18 money from the metropolitan transportation 19 authority dedicated tax fund (17EB2331) 20 (54222) 20,000,000 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Rail Service Preservation Purpose 24 For the construction and improvement of rail freight projects including, but not limit-25 ed to, the acquisition, construction, 26 reconstruction, improvement or rehabili-27 tation of any railroad capital facility 28 29 capital improvement used in and any 30 connection herewith, and for the acquisi-31 tion of real property or interests in real property required or expected to be 32 33 required therefor. Of this appropriation, 34 the amount of up to \$3,000,000 will be 35 provided to the metropolitan transportation authority for costs associated with 36 implementing a program to upgrade diesel 37 train engines owned by the Long Island 38 39 Rail Road to improve emissions standards, 40 and the amount of up to \$1,000,000 for 41 other diesel train engine retrofit uses 42 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,893,781,000 43 44 45 Capital Projects Funds - Other 46 Dedicated Highway and Bridge Trust Fund 47 Aviation Purpose Account - 30053 48 Aviation Purpose

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Aviation Bureau including personal 1 For services, nonpersonal services, 2 fringe 3 benefits and the contract services 4 provided by private firms. Notwithstanding any other provision of law 5 to the contrary, the OGS Interchange and 6 7 Transfer Authority and the IT Interchange 8 and Transfer Authority as defined in the 9 2023-24 state fiscal year state operations for the budget division 10 appropriation program of the division of the budget, are 11 deemed fully incorporated herein and a 12 part of this appropriation as if fully 13 14 stated (17012314) (54205). 15 Expense accounts (00000) 1,263,000 16 Capital Projects Funds - Other 17 Dedicated Highway and Bridge Trust Fund 18 Highway and Bridge Capital Account - 30051 19 Highway Maintenance Purpose 20 For the payment of costs, including the 21 payment of liabilities incurred prior to 22 April 1, 2023, of preventive maintenance 23 on state roads and bridges as defined in 24 paragraph (a) of subdivision 1 of section 25 10-d of the highway law, and snow and ice control on state highways, including 26 personal services, nonpersonal services, 27 28 fringe benefits and contractual services 29 provided by private firms and munici-30 palities, but not including the costs of 31 heavy equipment (53260). 32 Personal service (170123HM) (50000) 176,000,000 33 Nonpersonal service (170423HM) (57050) 163,767,000 34 Fringe benefits (170823HM) (60090) 118,008,000 35 Indirect costs (170923HM) (58850) 5,474,000 36 For the payment of the costs of heavy equip-37 ment, including the payment of liabilities 38 incurred prior to April 1, 2023 (54275). 39 Nonpersonal service (170523HM) (57050) 60,953,000 40 Capital Projects Funds - Other 41 Dedicated Highway and Bridge Trust Fund 42 Highway and Bridge Capital Account - 30051 43 Non-Federal Aided Highway Purpose 44 For the payment of the costs, including the 45 payment of liabilities incurred prior to 46 April 1, 2023, of state highways, park-47 ways, bridges, the New York State Thruway, 48 Indian reservation roads, and facilities

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for which the responsibility is vested 1 2 with the state department of transportation including work appurtenant and ancil-3 4 lary thereto, for the state share of 5 federally authorized high speed rail improvement projects, and for the cost of 6 7 administrative services of the department 8 of transportation and the cost of services 9 provided by private firms; including the costs of preventive maintenance on state 10 roads and bridges as defined in paragraph 11 (a) of subdivision 1 of section 10-d of 12 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, specifications and estimates; construction 17 18 management and supervision, and 19 appraisals, surveys, testing and environ-20 mental impact statements for transporta-21 tion projects. Project costs funded from 22 this appropriation may include but shall not be limited to construction, recon-23 24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be 27 used for traffic maintenance and traffic protection services provided by the divi-28 29 sion of state police. 30 With the approval of the director of the 31 budget, the commissioner of transportation 32 is authorized to enter into agreements 33 with any municipality to finance local bridge projects through state non-federal-34 35 ly aided highway funds appropriated herein 36 when the use of federal aid funds for such 37 local bridge projects would not be cost effective and the federal aid and state 38 matching funds saved as a result of the 39 40 use of non-federal aid funds for local 41 bridge projects are made available for 42 bridge projects on the state highway 43 system. The total amount of non-federally 44 aided highway funds made available for 45 local bridge projects from this appropri-46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2023-24 (53164). 48 Personal service (17012322) (50000) 5,000,000 49

49 Nonpersonal service (17042322) (57050) 20,000,000 50 Capital projects (17082322) (60551) 449,150,000 51 For the payment of the costs, including the 52 payment of liabilities incurred prior to

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April 1, 2023, of the acquisition of prop-1 erty related to construction, recon-2 3 struction, reconditioning and preserva-4 tion, and preventive maintenance of state 5 highways, parkways, bridges, the New York 6 State Thruway, Indian reservation roads, 7 and facilities for which the responsibil-8 ity is vested with the state department of 9 transportation (17092322) (54276) 22,000,000 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 Highway and Bridge Capital Account - 30051 13 Preparation of Plans Purpose Capital Project Management and Traffic and Safety 14 15 For capital project management and traffic 16 and safety, including personal services, 17 nonpersonal services, fringe benefits, and 18 the contract services provided by private 19 firms (53263). 20 Personal service (17P12330) (50000) 48,261,000 21 Nonpersonal service (17P42330) (57050) 9,597,000 22 Fringe benefits (17P82330) (60090) 32,360,000 23 Indirect costs (17P92330) (58850) 1,501,000 24 Department Management and Administration 25 For department management and administration including personal services, nonpersonal 26 27 services, fringe benefits and the contract 28 services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 30 Transfer Authority and the IT Interchange 31 32 and Transfer Authority as defined in the 2023-24 state fiscal year state operations 33 appropriation for the budget division 34 35 program of the division of the budget, are 36 deemed fully incorporated herein and a part of this appropriation as if fully 37 38 stated (53262). Personal service (17A12330) (50000) 36,100,000 39 40 Nonpersonal service (17A42330) (57050) 33,354,000 Fringe benefits (17A82330) (60090) 24,206,000 41 Indirect costs (17A92330) (58850) 1,123,000 42 43 Design and Construction 44 For engineering services, including personal

45 services, nonpersonal services, and fringe

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benefits, including, but not limited to, 1 2 the preparation of designs, plans, spec-3 ifications and estimates; construction 4 management and supervision; and appraisals, surveys, testing, and environ-5 6 mental impact statements for transporta-7 tion projects, and for suballocation of 8 \$575,000 to the office of the inspector 9 general. 10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 11 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2023-24 state fiscal year state operations 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (53166). 20 Personal service (17E12330) (50000) 277,832,000 21 Nonpersonal service (17E42330) (57050) 10,741,000 22 Fringe benefits (17E82330) (60090) 163,862,000 Indirect costs (17E92330) (58850) 7,601,000 23 For the costs of the contract services 24 25 provided by private firms including, but 26 not limited to, the preparation of 27 designs, plans, specifications and esti-28 mates; construction management and super-29 vision; and appraisals, surveys, testing, 30 and environmental impact statements for 31 transportation projects (53105). Nonpersonal service (17EP2330) (57050) 199,520,000 32 33 Real Estate 34 For real estate services, including personal 35 services. nonpersonal services, fringe 36 benefits and the contract services 37 provided by private firms. 38 Notwithstanding any other provision of law 39 to the contrary, the OGS Interchange and 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2023-24 state fiscal year state operations appropriation for the budget division 43 44 program of the division of the budget, are 45 deemed fully incorporated herein and a 46 part of this appropriation as if fully 47 stated (53264). 48 Personal service (17R12330) (50000) 15,165,000 49 Nonpersonal service (17R42330) (57050) 302,000 Legislative Information - LBDC

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1 Fringe benefits (17R82330) (60090) 10,169,000 2 Indirect costs (17R92330) (58850) 472,000

5 Capital Projects Funds - Other

- 6 Capital Projects Fund 30000
- 7 Highway Aid Purpose

For capital grants to municipalities under 8 9 the municipal streets and highways program 10 for repayment of eligible costs of federal aid municipal street and highway projects 11 12 pursuant to section 15 of chapter 329 of 13 the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 14 amended. The department of transportation 15 16 shall provide such information to the 17 municipalities as may be necessary to 18 maintain the federal tax exempt status of 19 any bonds, notes, or other obligations issued by such municipalities to provide 20 21 for the non-federal share of the cost of 22 projects pursuant to chapter 330 of the 23 laws of 1991 or section 80-b of the high-24 way law (17MA2321) (54265) 39,700,000 25 For capital grants to municipalities under 26 the consolidated local street and highway 27 improvement program: 28 The sum of \$539,300,000 to counties, cities, 29 towns and villages for reimbursement of 30 eligible costs of local highway and bridge 31 projects pursuant to sections 16 and 16-a 32 of chapter 329 of the laws of 1991, as 33 added by section 9 of chapter 330 of the 34 laws of 1991, as amended. For the purposes 35 of computing allocations to municipalities, the amount distributed pursuant 36 37 to section 16 of chapter 329 of the laws 38 of 1991 shall be deemed to be 39 \$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of 40 41 the laws of 1991 shall be deemed to be 42 \$408,554,000. Notwithstanding the 43 provisions of any general or special law, 44 the amounts deemed distributed in accord-45 ance with section 16 of chapter 329 of the 46 laws of 1991 shall be adjusted so that 47 such amounts will not be less than 90.169 48 percent of the "funding level" as defined 49 in subdivision 5 of section 10-c of the

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highway law for each such municipality. In 1 2 order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to 3 4 the extent necessary, the amounts in excess of 90.169 percent of the funding 5 6 level to be deemed distributed to each 7 municipality under this subdivision shall 8 be reduced in equal proportion.

9 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local 10 highway and bridge projects pursuant to 11 sections 16 and 16-a of chapter 329 of the 12 13 laws of 1991, as added by section 9 of 14 chapter 330 of the laws of 1991, as 15 amended. For the purposes of computing 16 allocations to municipalities, the amount 17 distributed pursuant to section 16 of 18 chapter 329 of the laws of 1991 shall be 19 deemed to be \$14,254,000. The amount 20 distributed pursuant to section 16-a of 21 chapter 329 of the laws of 1991 shall be 22 deemed to be \$44,543,000. Notwithstanding the provisions of any general or special 23 24 law, the amounts deemed distributed in 25 accordance with section 16 of chapter 329 26 of the laws of 1991 shall be adjusted so 27 that such amounts will not be less than 9.831 percent of the "funding level" as 28 29 defined in subdivision 5 of section 10-c 30 of the highway law for each such munici-31 pality. In order to achieve the objectives 32 of section 16 of chapter 329 of the laws 33 of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the 34 35 funding level to be deemed distributed to 36 each municipality under this paragraph 37 shall be reduced in equal proportion. To the extent that the total of remaining 38 39 payment allocations calculated herein 40 varies from \$58,797,000, the payment 41 amounts to each locality shall be adjusted 42 by a uniform percentage so that the total 43 payments equal \$58,797,000. 44 Payments shall be made on the fifteenth day 45 of June, September, December and March 46 (17CH2321) (54267) 598,097,000 For capital grants to municipalities for 47 48 extreme winter recovery: The sum of 49 \$100,000,000 to municipalities for 50 reimbursement of eligible costs of local 51 highway and bridge projects pursuant to 52 section 16-a of chapter 329 of the laws of

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1 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the 2 3 purposes of computing allocations to muni-4 cipalities, the amount distributed pursu-5 ant to section 16-a of chapter 329 of the 6 laws of 1991 shall be deemed to be 7 \$100,000,000. To the extent that the total 8 of payment allocations calculated herein 9 from \$100,000,000, the payment varies amounts to each locality shall be adjusted 10 by a uniform percentage so that the total 11 payments equal \$100,000,000. Payments 12 13 shall be made on the fifteenth day of 14 December and March June, September, 15 (17EW2321) (53160) 100,000,000 For capital grants to cities, towns and 16 villages for the reimbursement of eligible 17 18 capital costs of local highway and bridge 19 projects within such municipality. 20 Funds shall be allocated to cities, towns 21 and villages based on the total number of New York or United States or interstate 22 23 signed touring route miles for which such 24 municipality has capital maintenance 25 responsibility, as determined pursuant to 26 the most recent local highway inventory conducted by the highway data services 27 bureau of the department of transporta-28 29 tion. 30 Eligible capital costs include the costs of construction and repair of 31 highways, 32 bridges, highway-railroad crossings, and 33 transportation facilities other for 34 projects with a service life of ten years 35 or more (17TR2321) (54229) 140,000,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-

- 2 ations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 1988. 20

21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state 24 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certif-30 31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and trans-36 37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and 42 43 a copy of each such amendment shall be filed with the state comp-44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 2,530,000,000 (re. \$23,010,000) 46

47 AIRPORT OR AVIATION PROGRAM (CCP)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 10 projects, including the acquisition of real property, pursuant to 11 the provisions of the rebuild New York through transportation 12 13 infrastructure renewal bond act of 1983, in accordance with the 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 16 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services 32 33 provided by private firms, and for the acquisition, construction, 34 reconstruction, and improvement of airport or aviation capital 35 projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation 36 infrastructure renewal bond act of 1983, in accordance with the 37 38 schedule set forth below. The moneys hereby appropriated are to be 39 made available for payment of state aid to municipal corporations 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-43 44 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 1
 level of financial assistance (17238914) (53230) ...

 2
 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 10 projects, including the acquisition of real property, pursuant to 11 the provisions of the rebuild New York through transportation 12 13 infrastructure renewal bond act of 1983, in accordance with the 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. 16 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 32 recon-33 struction, and improvement of airport or aviation capital projects, 34 including the acquisition of real property, pursuant to the 35 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 36 set forth below. The moneys hereby appropriated are to be made 37 available for payment of state aid to municipal corporations includ-38 39 ing payment of liabilities incurred prior to April 1, 1987. The 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, recon-6 private 7 struction, and improvement of airport or aviation capital projects, 8 including the acquisition of real property, pursuant to the 9 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 10 set forth below. The moneys hereby appropriated are to be made 11 available for payment of state aid to municipal corporations includ-12 ing payment of liabilities incurred prior to April one, nineteen 13 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the 27 preparation of designs, plans, specifications and estimates, for the 28 29 construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart 30 31 airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses 32 related thereto, pursuant to the transportation capital facilities 33 34 development act of nineteen hundred sixty-seven, notwithstanding any 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the 38 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related to a private facility until the commissioner of transportation has 44 45 provided the director of the budget with the following projections 46 to support any such allocation of funds: (a) effect on Stewart 47 airport net operating revenues; (b) effect on new jobs for the state 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition, 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 9 hundred sixty-seven notwithstanding any inconsistent 10 nineteen provisions of law, in accordance with the schedule set forth below. 11 12 The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabil-13 14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project sched-16 17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the 19 director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for 27 the acquisition, 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 30 nineteen hundred sixty-seven notwithstanding 31 any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of 36 37 nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

44

REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

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To the department of transportation, notwithstanding the provisions of 1 title one of chapter seven hundred seventeen of the laws of nineteen 2 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and 6 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth 9 below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 10 of liabilities incurred prior to April 1, 1971, provided that as to 11 any project in the foregoing schedule which has not heretofore been 12 authorized by the legislature in an appropriation act, no certif-13 14 icate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget 15 16 his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. 17 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below:

22

AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule		
24				ADDITIONA	L
25					ADDITIONAL
26			ESTIMATED		
27	CAPITAL PROJECT		TOTAL COST	SHARE	COST
28					
29				(thousands)
30	To supplement the project				
31	appropriated by 320/23/71				
32	supplemented by 34/8/72, f	or			
33	the project reading:				
34	"Acquire and develop Reput	olic			
35	Airport, including new				
36	hangars, administration				
37	building, and other capita	1			
38	<pre>improvements;</pre>				
39	acquire lands;				
40	close Zahn's Airport"	. 12/74	\$4,205	• • • • • • • •	\$4,205
41					
42	Total	•	\$4,205		\$4,205
43			======		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The moneys hereby appropriated, when made available pursuant to a

7 certificate of approval of availability, issued by the director of
8 the budget, shall be paid from the capital construction fund on the
9 audit and warrant of the state comptroller on vouchers approved by
10 the commissioner of transportation or his duly designated officer
11 (02412614) (53232) ... 4,205,000 (re. \$837,000)

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13 Capital Projects Funds - Other
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14 Capital Projects Fund - 30000

15 Aviation Purpose

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 20 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital 23 facilities development act of 1967 notwithstanding any inconsistent 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities devel-30 opment act of 1967. The items shown in the project schedule below 31 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this
 appropriation for infrastructure improvements or other development

¹² AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for 10 construction, reconstruction, and improvement of airport or aviation 11 capital projects at Buffalo international airport. It is the intent 12 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, 17 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the author-21 ity no later than March 31, 1993 (17439114) (53271) 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other

25 Dedicated Highway and Bridge Trust Fund

26 Aviation Purpose Account - 30053

27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 31 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of avail-35

ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17232214) (54293) ... 14,000,000 (re. \$14,000,000)

41 By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 (re. \$4,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2020.

14 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance. 19 Provided, however, that no obligations against, or spending from 20 this appropriation shall be authorized unless the director of the 21 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 22 23 without adversely affecting the funding available for (a) capital 24 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 25 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000) 26

27 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

47 Prior to requesting approval of a certificate of approval of avail48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	the program, other than state owned airports, has received federal
2 3	approval and the federally authorized level of financial assistance (17231814) (54293) 4,000,000 (re. \$501,000)
4	By chapter 54, section 1, of the laws of 2017:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law and for payment of
7	the cost of projects at Stewart and Republic Airports, for the
8	acquisition, construction, reconstruction, and improvement of
9	airport or aviation capital projects, including the acquisition of
10	real property and liabilities incurred prior to April 1, 2017.
11	Prior to requesting approval of a certificate of approval of avail-
12	ability for moneys appropriated, the commissioner of transportation
13	shall certify that each airport or aviation project progressed under
14	the program, other than state owned airports, has received federal
15	approval and the federally authorized level of financial assistance
16	(17231714) (54293) 4,000,000 (re. \$570,000)
17	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
18	54, section 1, of the laws of 2017:
19	For state aid to municipal corporations, private airports as author-
20	ized by section 14-h of the transportation law and for payment of
21	the cost of projects at Stewart and Republic Airports, for the
22	acquisition, construction, reconstruction, and improvement of
23	airport or aviation capital projects, including the acquisition of
24	real property and liabilities incurred prior to April 1, 2016.
25	Prior to requesting approval of a certificate of approval of avail-
26	ability for moneys appropriated, the commissioner of transportation
27	shall certify that each airport or aviation project progressed under
28	the program, other than state owned airports, has received federal
29	approval and the federally authorized level of financial assistance
30	(17231614) (54293) 4,000,000 (re. \$156,000)
31	By chapter 54, section 1, of the laws of 2015, as transferred by chapter
32	54, section 1, of the laws of 2017:
33	For state aid to municipal corporations, private airports as author-
34	ized by section 14-h of the transportation law and for payment of
35	the cost of projects at Stewart and Republic Airports, for the
36	acquisition, construction, reconstruction, and improvement of
37	airport or aviation capital projects, including the acquisition of
38	real property and liabilities incurred prior to April 1, 2015.
39	Prior to requesting approval of a certificate of approval of avail-
40	ability for moneys appropriated, the commissioner of transportation
41	shall certify that each airport or aviation project progressed under
42	the program, other than state owned airports, has received federal
43	approval and the federally authorized level of financial assistance
44	(17231514) (54293) 4,000,000 (re. \$696,000)
45	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
46	54, section 1, of the laws of 2017:
47	For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of avail-

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 (re. \$168,000)

25 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 26 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

33 Prior to requesting approval of a certificate of approval of avail-34 ability for moneys appropriated, the commissioner of transportation 35 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance. 37 Funds from this appropriation may also be utilized for grants to 38 municipal corporations and private airports for the cost of projects 39 40 authorized by section 14-1 of the transportation law, including the 41 acquisition of real property and liabilities incurred prior to April 42 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 43 44 the amount in such state fiscal year necessary for the state share 45 of federal projects provided pursuant to section 14-h of the trans-46 portation law and the amount in such state fiscal year required for 47 payment of the costs of projects at Stewart and Republic Airports, 48 upon certification by the commissioner of transportation at the end 49 of the calendar year (17231214) (54293) 50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 2 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

9 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance. 13 14 Funds from this appropriation may also be utilized for grants to 15 municipal corporations and private airports for the cost of projects 16 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 17 18 1, 2011; provided, however, that funds available for this purpose 19 shall not exceed the amount by which \$4,000,000 exceeds the sum of 20 the amount in such state fiscal year necessary for the state share 21 of federal projects provided pursuant to section 14-h of the trans-22 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 23 24 upon certification by the commissioner of transportation at the end 25 of the calendar year (17231114) (54293) 26 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 28 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under 2 the program, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects 6 authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 8 1, 2008; provided, however, that funds available for this purpose 9 shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share 10 of federal projects provided pursuant to section 14-h of the trans-11 portation law and the amount in such state fiscal year required for 12 payment of the costs of projects at Stewart and Republic Airports, 13 14 upon certification by the commissioner of transportation at the end 15 of the calendar year (17230914) (54293) 16

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 26 27 shall certify that each airport or aviation project progressed under 28 the program, other than state owned airports, has received federal 29 approval and the federally authorized level of financial assistance. 30 Funds from this appropriation may also be utilized for grants to 31 municipal corporations and private airports for the cost of projects 32 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 33 34 1, 2008; provided, however, that funds available for this purpose 35 shall not exceed the amount by which \$8,000,000 exceeds the sum of 36 the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-37 portation law and the amount in such state fiscal year required for 38 39 payment of the costs of projects at Stewart and Republic Airports, 40 upon certification by the commissioner of transportation at the end 41 of the calendar year (17230814) (54293) 42 8,000,000 (re. \$6,575,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

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Prior to requesting approval of a certificate of approval of avail-1 2 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 3 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose 10 shall not exceed the amount by which \$8,000,000 exceeds the sum of 11 12 the amount in such state fiscal year necessary for the state share 13 of federal projects provided pursuant to section 14-h of the trans-14 portation law and the amount in such state fiscal year required for 15 payment of the costs of projects at Stewart and Republic Airports, 16 upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) 17 18

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. \$1,323,000)

33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 34 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 (re. \$1,200,000)

47 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 48 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$45,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 17 18 acquisition, construction, reconstruction, and improvement of 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2002. Prior 21 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall 22 23 certify that each airport or aviation project progressed under the 24 program, other than state owned airports, has received federal 25 approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$66,000) 26

27 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of 31 the cost of projects at Stewart and Republic Airports, for the reconstruction, and improvement of 32 acquisition, construction, 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2001, in 35 accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

42 The items shown in the project schedule below shall be for projects 43 with a common purpose and may be interchanged without limitation 44 subject to the approval of the director of the budget (17230114) 45 (54293) ... 6,000,000 (re. \$41,000)

46 By chapter 55, section 1, of the laws of 2000, as transferred by chapter47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the acquisition, 2 construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of 4 real property and liabilities incurred prior to April 1, 2000, in 5 accordance with the following project schedule. 6 Prior to requesting approval of a certificate of approval of avail-7 ability for moneys appropriated, the commissioner of transportation 8 shall certify that each airport or aviation project progressed under 9 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 10 authorized level of financial assistance. 11 12 The items shown in the project schedule below shall be for projects 13 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) 14 15 (54293) 6,000,000 (re. \$79,000) By chapter 55, section 1, of the laws of 1999, as transferred by chapter 16 17 54, section 1, of the laws of 2017: 18 For state aid to municipal corporations, private airports as author-19 ized by section 14-h of the transportation law and for payment of 20 the cost of projects at Stewart and Republic Airports, for the 21 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 1999, in 23 24 accordance with the following project schedule. 25 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 26 27 shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state 28 29 owned airports, has received federal approval and the federally authorized level of financial assistance. 30 31 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the budget (17239914) 33 34 (54293) 4,500,000 (re. \$19,000) By chapter 55, section 1, of the laws of 1998, as transferred by chapter 35 54, section 1, of the laws of 2017: 36 For state aid to municipal corporations, private airports as author-37 38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule. 43 Prior to requesting approval of a certificate of approval of avail-44 45 ability for moneys appropriated, the commissioner of transportation 46 shall certify that each airport or aviation project progressed under 47 the program categories listed in a project schedule other than state 48 owned airports, has received federal approval and the federally authorized level of financial assistance. 49

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The items shown in the project schedule below shall be for projects 1 2 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) 3 4 (54293) 4,500,000 (re. \$15,000) 5 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 6 54, section 1, of the laws of 2017: 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 10 improvement of airport or aviation capital projects, including the acquisition of 11 12 real property and liabilities incurred prior to April 1, 1997, in 13 accordance with the following project schedule. 14 Prior to requesting approval of a certificate of approval of avail-15 ability for moneys appropriated, the commissioner of transportation 16 shall certify that each airport or aviation project progressed under 17 the program categories listed in a project schedule other than state 18 owned airports, has received federal approval and the federally 19 authorized level of financial assistance. 20 The items shown in the project schedule below shall be for projects 21 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) 22 23 4,500,000 (re. \$11,000) (54293) ... By chapter 54, section 1, of the laws of 1995, as transferred by chapter 24 54, section 1, of the laws of 2017: 25 26 For state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the cost of projects at Stewart and Republic Airports, for the 29 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 30 real property and liabilities incurred prior to April 1, 1995, 31 in accordance with the following project schedule. The items shown in 32 33 the project schedule below shall be for projects with a common 34 purpose and may be interchanged without limitation subject to the 35 approval of the director of the budget (17239514) (54293) 36 6,500,000 (re. \$60,000) 37 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 38 54, section 1, of the laws of 2017: 39 For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, 40 41 plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital 42 projects, including infrastructure improvements at Stewart and 43 44 Republic airports, for the costs of real property acquisition, 45 contract engineering services provided by private firms, and other 46 expenses related thereto. 47 The commissioner of transportation shall secure and use any federal 48 funds which are or may become available for the purposes of this

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appropriation. Any such funds shall be used to reduce the state's 1 share of project costs for which federal funds become available. 2 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the division of the budg-6 et (17229314) (53234) ... 10,840,000 (re. \$1,211,000) 7 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 12 acquisition, construction, reconstruction, and improvement of 13 airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 1992, in 15 accordance with the schedule set forth below. 16 The items shown in the project schedule below shall be for projects 17 with a common purpose and may be interchanged without limitation 18 subject to the approval of the director of the budget. 19 Prior to requesting approval of a certificate of approval of avail-20 ability for the moneys hereby appropriated, the commissioner of 21 transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule 22 below, other than state owned airports, has received federal 23 24 approval and the federally authorized level of financial assistance 25 (17239214) (54293) ... 12,300,000 (re. \$12,000) 26 Capital Projects Funds - Other 27 Miscellaneous Capital Projects Fund 28 Stewart Airport-15 Account - 32210

29 Aviation Purpose

30 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 42 43 municipal corporations and private airports for the cost of projects 44 authorized by section 14-1 of the transportation law, including the 45 acquisition of real property and liabilities incurred prior to April 46 1, 2012; provided, however, that funds available for this purpose 47 shall not exceed the amount by which \$3,000,000 exceeds the sum of 48 the amount in such state fiscal year necessary for the state share 49 of federal projects provided pursuant to section 14-h of the trans-

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portation law and the amount in such state fiscal year required for 1 2 payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end 3 4 of the calendar year (17241214) (54293) 5 6 By chapter 55, section 1, of the laws of 2008: 7 For payment of costs related to Stewart Airport, including but not 8 limited to environmental remediation; acquisition, construction, 9 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-10 11 ment; funding of operating needs; and for liabilities incurred prior 12 13 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) By chapter 55, section 1, of the laws of 2006: 14 For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not 15 16 limited to environmental remediation; acquisition, construction, 17 reconstruction, demolition and improvement of capital projects; 18 19 acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-20 ment; funding of operating needs; and for liabilities incurred prior 21 22 to April 1, 2006. 23 The items shown in the schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ... 25 26 5,300,000 (re. \$831,000) 27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 28 108, section 5, of the laws of 2006: 29 For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facili-30 ties; construction, reconstruction, demolition and improvement of 31 32 capital facilities; and payment of liabilities incurred prior to 33 April 1, 1999. Notwithstanding any inconsistent provision of law, of 34 amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 35 17,500,000 (re. \$532,000) 36 For payment of the costs of capital projects as set forth in a memo-37 38 randum of understanding among the governor, the majority leader of 39 the senate, and the speaker of the assembly (17RD9914) (53235) 4,500,000 (re. \$1,500,000) 40 41 For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) 42 43 2,500,000 (re. \$69,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 44 45 295, part A, section 1, of the laws of 2001: 46 For payment of the costs of operating and capital projects including, 47 but not limited to, acquisition of real property and facilities; 48 construction, reconstruction, demolition and improvement of capital

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1 facilities; and payment of liabilities incurred prior to April 1,

2 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

4 Capital Projects Funds - Federal

5 Federal Capital Projects Fund

6 DOT American Recovery and Reinvestment Act Account - 31372

7 American Recovery and Reinvestment Act Purpose

8 By chapter 55, section 1, of the laws of 2009:

9 For Transit Capital Assistance funded by Title 12 of the American
10 Recovery and Reinvestment Act of 2009. Funds appropriated herein
11 shall be subject to all applicable reporting and accountability
12 requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

26 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-27 28 ing, rehabilitation, preservation, related appurtenances, equipment, 29 facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; 30 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements, including the payment 33 of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the 34 dedicated highway and bridge trust fund, including but not limited 35 36 to personal services, nonpersonal services and fringe benefits, for 37 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 38 39 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 40 prior to April 1, 2009 (170309FS) (53162) 41 42 950,700,000 (re. \$26,547,000) 43 For Capital Assistance for High Speed Rail Corridors and Intercity 44 Passenger Rail Service funded by Title 12 of the American Recovery 45 and Reinvestment Act of 2009. Funds appropriated herein shall be 46 subject to all applicable reporting and accountability requirements 47 contained in such act.

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For the payment of eligible costs, including but not limited to 1 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 6 7 testing and environmental impact statements, including the payment 8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited 10 to personal services, nonpersonal services and fringe benefits, for 11 activities including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and 13 14 supervision; and appraisals, surveys, testing and environmental 15 impact statements, including the payment of liabilities incurred 16 prior to April 1, 2009 (170409FS) (53241) 17 600,000,000 (re. \$114,881,000)

18 AVIATION (CCP)

19 Capital Projects Funds - Other

20 Transportation Capital Facilities Bond Fund

21 Transportation Capital Facilities Bond Fund Account - 30630

22 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

25 The sum of \$17,305,787, or so much thereof as may be necessary is 26 hereby appropriated from the transportation capital facilities bond 27 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-28 29 tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropri-30 31 ations for the acquisition, construction, reconstruction and 32 improvement of any airport or aviation capital facility and of any 33 capital equipment used in connection therewith, by the State, any 34 county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of 35 the foregoing acting jointly in accordance with the provisions of 36 the transportation capital facilities development act and as herein-37 38 after referred to as "airport or aviation capital project bond 39 disbursements."

40 Notwithstanding the provisions of any general or special law, no 41 moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have 42 43 been issued by the director of the division of the budget, and a 44 copy of such certificate filed with the state comptroller, the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee. Such certificate may be amended 47 from time to time by the director of the division of the budget and 48 a copy of each such amendment shall be filed with the state comp-

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troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

3 The director of the division of the budget is hereby authorized to 4 designate to the state comptroller specific appropriations made from 5 the capital projects fund for purposes for which airport or aviation 6 capital project bond expenditures are authorized. The state comp-7 troller shall, at the commencement of each month, certify to the 8 director of the division of the budget, the chairman of the senate 9 finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated 10 by the director of the division of the budget from the capital 11 projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 12 13 14 certification and such certifications shall not exceed in the aggre-15 gate the moneys hereby appropriated (03025510) (80919) 16 17,305,787 (re. \$3,329,000)

17 CANALS AND WATERWAYS - BONDABLE (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

20 Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a 30 certificate of approval of availability issued by the director of 31 32 the budget, shall be made available in accordance with the schedule 33 shown below. The items shown in the project schedule below shall be 34 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division 35 36 of the budget (17328816) (53272) 37 2,823,657 (re. \$158,000)

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 39 section 3, of the laws of 1989:

40 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 41 42 the acquisition of property, reconstruction and improvement of dams, 43 canal locks, embankments and related structures and facilities on 44 the state barge canal system, including the payment of liabilities 45 incurred prior to April 1, 1987, pursuant to the rebuild New York 46 through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a 47 48 certificate of approval of availability issued by the director of

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1 the budget, shall be made available in accordance with the schedule 2 shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without 3 4 limitation subject to the approval of the director of the division 5 of the budget (17208716) (53272) 6 6,200,000 (re. \$326,000) 7 ENGINEERING SERVICES PROGRAM (CCP) Capital Projects Funds - Other 8 9 Department of Transportation Engineering Services Fund 10 Highway Facility Purpose Account - 31951 Preparation of Plans Purpose 11 12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 13 section 1, of the laws of 2004: For engineering services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 16 private firms, including, but not limited to, the preparation of 17 designs, plans, specifications and estimates; construction manage-18 ment and supervision; and appraisals, surveys, testing, and environ-19 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 20 21 services and expenses including fringe benefits 22 (17H10230) (53244) ... 546,256,000 (re. \$9,700,000) For capital project management and traffic and safety, including 23 personal services, nonpersonal services, fringe benefits and the 24 contract services provided by private firms (17H20230) (53245) ... 25 26 57,259,000 (re. \$526,000) 27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 28 section 1, of the laws of 2003: 29 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 30 private firms, including, but not limited to, the preparation of 31 32 designs, plans, specifications and estimates; construction manage-33 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 34 For suballocation of \$170,000 to the office of inspector general for 35 36 services and expenses including fringe benefits (17H10130) (53244) 37 566,922,000 (re. \$7,682,000) 38 For capital project management and traffic and safety, including 39 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ... 40 41 53,384,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 42 43 section 1, of the laws of 2002: 44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by 46 private firms, including, but not limited to, the preparation of 47 designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing, and environ-1 mental impact statements for transportation projects. 2 3 For suballocation of \$170,000 to the office of inspector general for 4 services and expenses including fringe benefits (17H10030) (53244) 5 ... 513,628,000 (re. \$6,092,000) For capital project management and traffic and safety, including 6 7 personal services, nonpersonal services, fringe benefits and the 8 contract services provided by private firms (17H20030) (53245) ... 9 51,892,000 (re. \$830,000) For real estate services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by 11 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000) 12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 13 14 section 1, of the laws of 2005: For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of 17 18 designs, plans, specifications and estimates; construction manage-19 ment and supervision; and appraisals, surveys, testing, and environ-20 mental impact statements for transportation projects. 21 For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 22 23 ... 492,101,680 (re. \$1,815,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 24 25 section 1, of the laws of 2000: 26 For engineering services, including personal services, nonpersonal 27 services, fringe benefits and the contract services provided by private firms (17H19830) (53244) 28 29 532,078,000 (re. \$23,709,000) For capital project management and traffic and safety, including 30 personal services, nonpersonal services, fringe benefits and the 31 contract services provided by private firms (17H29830) (53245) 32 56,876,000 (re. \$674,000) 33 . . . By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 34 section 1, of the laws of 2000: 35 For engineering services, including personal services, nonpersonal 36 37 services, fringe benefits and the contract services provided by private firms (17H19730) (53244) 38 39 490,281,000 (re. \$5,660,000) 40 By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal 41 42 services, fringe benefits and the contract services provided by 43 private firms. 44 The items shown in the project schedule below shall be for projects 45 with a common purpose and may be interchanged without limitation 46 subject to the approval of the director of the budget (17H19630) 47 (53244) ... 471,758,000 (re. \$2,833,000)

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1 By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal 2 3 services, fringe benefits and the contract services provided by 4 private firms (17H19530) (53244) 470,364,000 (re. \$19,725,000) 5 6 By chapter 54, section 1, of the laws of 1994: 7 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 8 private firms (17H19430) (53244) 9 530,329,000 (re. \$21,829,000) 10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 11 section 3, of the laws of 1995: 12 13 For engineering services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 private firms (17H19330) (53244) 16 500,923,000 (re. \$4,528,000) 17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 18 section 3, of the laws of 1995: 19 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 20 21 private firms (17H19230) (53244) 22 455,207,200 (re. \$15,615,000) 23 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 24 25 DOT Federal Account - 25381 26 Preparation of Plans Purpose New York Metropolitan Transportation Council 27 By chapter 54, section 1, of the laws of 2022: 28 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 31 with grant agreements approved by the federal transit administration 32 or the federal highway administration (53243). 33 34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$4,649,000) 35 Nonpersonal service (17M42230) (57050) 14,841,000 (re. \$13,984,000) 36 Fringe benefits (17M82230) (60090) ... 3,743,000 (re. \$3,120,000) 37 38 Indirect costs (17M92230) (58850) ... 214,000 (re. \$162,000) 39 By chapter 54, section 1, of the laws of 2021: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (53243). 45 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,357,000)

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1 2 3 4	Nonpersonal service (17M42130) (57050) (re. \$8,928,000) 11,416,000 (re. \$8,928,000) Fringe benefits (17M82130) (60090) 2,795,000 (re. \$1,785,000) Indirect costs (17M92130) (58850) 191,000 (re. \$145,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12030) (50000) 4,518,000 (re. \$12,000) Nonpersonal service (17M42030) (57050)
16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11930) (50000) 4,518,000 (re. \$138,000) Nonpersonal service (17M41930) (57050)
27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 For the continuing comprehensive transportation planning and coordi-3 4 nated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000) 9 Nonpersonal service (17M41630) (57050) 9,365,163 (re. \$6,446,000) 10 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$866,000) 11 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000) 12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 16 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). 20 Personal service (17M11530) (50000) ... 933,623 (re. \$934,000) 21 Nonpersonal service (17M41530) (57050) 8,977,108 (re. \$6,515,000) 22 23 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000) 24 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the continuing comprehensive transportation planning and coordi-27 28 nated support undertaken as part of the united work programs of 29 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 30 or the federal highway administration (53243). 31 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000) 32 33 Nonpersonal service (17M41430) (57050) 34 8,138,071 (re. \$7,080,000) Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000) 35 36 Indirect costs (17M91430) (58850) ... 12,741 (re. \$13,000) 37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 42 43 or the federal highway administration (53243). 44 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000) Nonpersonal service (17M41330) (57050) 45 46 10,450,902 (re. \$7,199,000) 47 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000) 48 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 For the continuing comprehensive transportation planning and coordi-3 4 nated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 9 Nonpersonal service (17M41230) (57050) 6,907,424 (re. \$5,934,000) 10 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) 11 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000) 12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 16 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (17NC1130) (53243) 20 4,520,393 (re. \$2,707,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For the continuing comprehensive transportation planning and coordi-24 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 25 with grant agreements approved by the federal transit administration 26 or the federal highway administration (17NC1030) (53243) 27 28 6,462,022 (re. \$6,430,000) 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 30 For the continuing comprehensive transportation planning and coordi-31 32 nated support undertaken as part of the united work programs of 33 participating local planning or municipal agreements in accordance 34 with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) 35 3,325,948 (re. \$2,786,000) 36 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 38 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 41 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (17NC0830) (53243) 5,471,502 (re. \$4,646,000) 44 45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 46 section 1, of the laws of 2018:

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For the continuing comprehensive transportation planning and coordi-1 nated support undertaken as part of the united work programs of 2 participating local planning or municipal agreements in accordance 3 4 with grant agreements approved by the federal transit administration 5 or the federal highway administration (17NC0730) (53243) 6 1,080,731 (re. \$733,000) 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 10 participating local planning or municipal agreements in accordance 11 with grant agreements approved by the federal transit administration 12 or the federal highway administration (17NC0630) (53243) ... 13 14 659,748 (re. \$659,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 18 19 participating local planning or municipal agreements in accordance 20 with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 21 22 1,494,680 (re. \$1,345,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 23 24 section 1, of the laws of 2018: 25 For the continuing comprehensive transportation planning and coordi-26 nated support undertaken as part of the united work programs of 27 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 28 29 or the federal highway administration (17NC0430) (53243) 442,854 (re. \$442,000) 30 31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 34 participating local planning or municipal agreements in accordance 35 36 with grant agreements approved by the federal transit administration 37 or the federal highway administration (17NC0330) (53243) 38 1,251,229 (re. \$1,088,000) Watertown Jefferson County Area Transportation Council 39 40 By chapter 54, section 1, of the laws of 2022: 41 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 42 43 participating local planning or municipal agreements in accordance 44 with grant agreements approved by the federal transit administration 45 or the federal highway administration (54203). 46 Personal service (17W12230) (50000) ... 178,000 (re. \$178,000)

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1 2 3	Nonpersonal service (17W42230) (57050) 134,000 (re. \$134,000) Fringe benefits (17W82230) (60090) 114,000 (re. \$114,000) Indirect costs (17W92230) (58850) 7,000 (re. \$7,000)
4 5	By chapter 54, section 1, of the laws of 2021: For the continuing comprehensive transportation planning and coordi-
6	nated support undertaken as part of the united work programs of
7	participating local planning or municipal agreements in accordance
8	with grant agreements approved by the federal transit administration
9	or the federal highway administration (54203).
10	Personal service (17W12130) (50000) 137,000 (re. \$137,000)
11	Nonpersonal service (17W42130) (57050) 103,000 (re. \$103,000)
12	Fringe benefits (17W82130) (60090) 85,000 (re. \$85,000)
13	Indirect costs (17W92130) (58850) 6,000 (re. \$6,000)
14	By chapter 54, section 1, of the laws of 2020:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18 19	with grant agreements approved by the federal transit administration
20	or the federal highway administration (54203). Personal service (17W12030) (50000) 137,000 (re. \$137,000)
20	Nonpersonal service (17W42030) (57050) 103,000 (re. \$77,000)
22	Fringe benefits (17W82030) (60090) 80,000 (re. \$80,000)
23	Indirect costs (17W92030) (58850) 7,000 (re. \$7,000)
24	By chapter 54, section 1, of the laws of 2019:
24 25	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordi-
25 26	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of
25 26 27	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
25 26 27 28	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
25 26 27 28 29	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
25 26 27 28 29 30	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000)
25 26 27 28 29 30 31	 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000)
25 26 27 28 29 30 31 32	 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000)
25 26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000)
25 26 27 28 29 30 31 32 33 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000)
25 26 27 28 29 30 31 32 33 34 35	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state
25 26 27 28 29 30 31 32 33 34 35 36	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read:
25 26 27 28 29 30 31 32 33 33 34 35 36 37	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinates and the section of the section of the section function.
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
25 26 27 28 29 30 31 32 33 33 34 35 36 37	 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$102,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$102,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$102,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)

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The appropriation made by chapter 54, section 1, of the laws of 2017, as 1 supplemented by a transfer in accordance with section 51 of state 2 3 finance law, is hereby amended and reappropriated to read: 4 For the continuing comprehensive transportation planning and coordi-5 nated support undertaken as part of the united work programs of 6 participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (54203). 9 Nonpersonal service (17W41730) (57050) 10 [590,000] 1,261,000 (re. \$696,000) Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000) 11 12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Federal Aid Highways Purpose 16 By chapter 54, section 1, of the laws of 1988: 17 For the state share of highway projects to be reimbursed from the 18 infrastructure renewal bond fund and pursuant to the provisions of 19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) By chapter 54, section 1, of the laws of 1987: 20 21 For the state share of highway projects to be reimbursed from the 22 infrastructure renewal bond fund and pursuant to the provisions of 23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) By chapter 54, section 1, of the laws of 1986: 24 25 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 26 27 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 28 29 For the state share of highway projects to be reimbursed from the 30 infrastructure renewal bond fund and pursuant to the provisions of 31 that bond act (17028520) (54295) (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 32 33 For the state share of highway projects to be reimbursed from the 34 infrastructure renewal bond fund and pursuant to the provisions of 35 that bond act (17028420) (54295) (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 36 Capital Projects Funds - Federal 37 Federal Capital Projects Fund 38 39 Transportation Account - 31354 40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2022:

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For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 operating costs as provided for in the bipartisan infrastructure law 5 (BIL) and related prior and successive federal legislation, and the 6 payment of liabilities incurred prior to April 1, 2022. 7 Notwithstanding section 93 of the state finance law or any other law, 8 rule or regulation to the contrary, all or a portion of the funds 9 appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of 10 any eligible electric or zero-emission vehicle activities authorized 11 under P.L. 117-58 (17032220) (53163) 12 13 3,000,000,000 (re. \$2,880,975,000) 14 For the federal share, from any federal agency under any federal 15 program, of the acquisition of property for state transportation 16 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-17 ities incurred prior to April 1, 2022 (17RW2220) (54259) 18 19 50,000,000 (re. \$49,547,000) For the federal share of engineering costs, or for reimbursements to 20 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including 23 fringe benefits, personal services, and nonpersonal services, for 24 activities including but not limited to the preparation of designs, 25 plans, specifications and estimates; construction management and 26 supervision; and appraisals, surveys, testing, and environmental 27 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes 28 as specified in section 89-b of the state finance law as amended 29 30 (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000) 31 For the federal share of engineering costs, or for reimbursements to 32 the dedicated highway and bridge trust fund of the department of 33 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 34 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2022 and other such purposes as specified 39 40 in section 89-b of the state finance law as amended (17EC2220) 41 (54261) ... 200,000,000 (re. \$200,000,000) By chapter 54, section 1, of the laws of 2021: 42 43 For the federal share, from any federal agency under any federal 44 program, of state transportation projects including but not limited 45 to construction, reconstruction, reconditioning and preservation, 46 operating costs as provided for in the fixing America's surface 47 transportation (FAST) act and related prior and successive federal 48 legislation, and the payment of liabilities incurred prior to April 49 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,114,397,000) For the federal share, from any federal agency under any federal 50 51 program, of the acquisition of property for state transportation

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1 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-2 ities incurred prior to April 1, 2021 (17RW2120) (54259) 3 4 50,000,000 (re. \$48,444,000) 5 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 6 7 transportation, of the federal share of engineering costs, including 8 fringe benefits, personal services, and nonpersonal services, for 9 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 10 supervision; and appraisals, surveys, testing, and environmental 11 impact statements for transportation projects, the payment of 12 13 liabilities incurred prior to April 1, 2021 and other such purposes 14 as specified in section 89-b of the state finance law as amended 15 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to 16 the dedicated highway and bridge trust fund of the department of 17 18 transportation, of the federal share of engineering costs, including 19 the contract services provided by private firms, for activities 20 including but not limited to the preparation of designs, plans, 21 specifications and estimates; construction management and super-22 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 23 24 incurred prior to April 1, 2021 and other such purposes as specified 25 in section 89-b of the state finance law as amended (17EC2120) 26 (54261) ... 200,000,000 (re. \$200,000,000)

27 By chapter 54, section 1, of the laws of 2020:

For the federal share, from any federal agency under any federal 28 29 program, of state transportation projects including but not limited 30 to construction, reconstruction, reconditioning and preservation, 31 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 32 legislation, and the payment of liabilities incurred prior to April 33 34 1, 2020. Provided, however, that during state fiscal year 2020-21, 35 the department of transportation shall, ten calendar days prior to 36 the start of each quarter or as soon as practicable thereafter, 37 provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means 38 39 committee, a schedule of planned highway and bridge capital project 40 lettings to take place during such quarter; and provided, further, 41 that the projects to be let by the department may differ from the 42 schedules so provided due to emergencies, environmental concerns, 43 federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 (re. \$956,130,000) 44 For the federal share, from any federal agency under any federal 45 program, of the acquisition of property for state transportation 46 47 projects including but not limited to construction, reconstruction, 48 reconditioning and preservation, including the payment of liabil-49 ities incurred prior to April 1, 2020 (17RW2020) (54259) 50 50,000,000 (re. \$49,875,000)

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By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to 3 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 10 liabilities incurred prior to April 1, 2020 and other such purposes 11 as specified in section 89-b of the state finance law as amended 12 13 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 17 including but not limited to the preparation of designs, plans, 18 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2020 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC2020) 24 (54261) ... 200,000,000 (re. \$182,911,000)

25 By chapter 54, section 1, of the laws of 2019:

For the federal share, from any federal agency under any federal 26 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 29 30 transportation (FAST) act and related prior and successive federal 31 legislation, and the payment of liabilities incurred prior to April 32 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$360,945,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 33 34 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 37 38 50,000,000 (re. \$49,009,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to 42 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 43 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes 49

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as specified in section 89-b of the state finance law as amended 1 2 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 10 incurred prior to April 1, 2019 and other such purposes as specified 11 in section 89-b of the state finance law as amended (17EC1920) 12 13 (54261) ... 200,000,000 (re. \$131,643,000)

14 By chapter 54, section 1, of the laws of 2018:

For the federal share, from any federal agency under any federal 15 program, of state transportation projects including but not limited 16 to construction, reconstruction, reconditioning and preservation, 17 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 21 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$319,088,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 22 23 24 projects including but not limited to construction, reconstruction, 25 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) 26 50,000,000 (re. \$46,634,000) 27

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2021:

30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 32 33 fringe benefits, personal services, and nonpersonal services, for 34 activities including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 36 impact statements for transportation projects, the payment of 37 38 liabilities incurred prior to April 1, 2018 and other such purposes 39 as specified in section 89-b of the state finance law as amended 40 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000) 41 For the federal share of engineering costs, or for reimbursements to 42 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 43 the contract services provided by private firms, for activities 44 45 including but not limited to the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing, and environmental impact 48 statements for transportation projects, the payment of liabilities 49 incurred prior to April 1, 2018 and other such purposes as specified

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1 in section 89-b of the state finance law as amended (17EC1820) 2 (54261) ... 160,000,000 (re. \$113,438,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the federal share, from any federal agency under any federal 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, 7 operating costs as provided for in the fixing America's surface 8 transportation (FAST) act and related prior and successive federal 9 legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$178,189,000) 10 For the federal share, from any federal agency under any federal 11 program, of the acquisition of property for state transportation 12 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabil-15 ities incurred prior to April 1, 2017 (17RW1720) (54259) 16 50,000,000 (re. \$43,941,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2021:

19 For the federal share of engineering costs, or for reimbursements to 20 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 21 22 fringe benefits, personal services, and nonpersonal services, for 23 activities including but not limited to the preparation of designs, 24 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 25 impact statements for transportation projects, the payment of 26 liabilities incurred prior to April 1, 2017 and other such purposes 27 28 as specified in section 89-b of the state finance law as amended 29 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000) 30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 36 statements for transportation projects, the payment of liabilities 37 incurred prior to April 1, 2017 and other such purposes as specified 38 39 in section 89-b of the state finance law as amended (17EC1720) 40 (54261) ... 160,000,000 (re. \$72,167,000)

41 By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
2016 (17031620) (53163) ... 1,711,000,000 (re. \$517,834,000)

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For the federal share, from any federal agency under any federal 1 program, of the acquisition of property for state transportation 2 projects including but not limited to construction, reconstruction, 3 4 reconditioning and preservation, including the payment of liabil-5 ities incurred prior to April 1, 2016 (17RW1620) (54259) 6 50,000,000 (re. \$32,326,000) 7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021: 8 9 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 10 transportation, of the federal share of engineering costs, including 11 fringe benefits, personal services, and nonpersonal services, for 12 13 activities including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 15 impact statements for transportation projects, the payment of 16 liabilities incurred prior to April 1, 2016 and other such purposes 17 18 as specified in section 89-b of the state finance law as amended 19 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 22 23 the contract services provided by private firms, for activities 24 including but not limited to the preparation of designs, plans, 25 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 26 statements for transportation projects, the payment of liabilities 27 incurred prior to April 1, 2016 and other such purposes as specified 28 29 in section 89-b of the state finance law as amended (17EC1620) 30 (54261) ... 151,000,000 (re. \$64,062,000) By chapter 54, section 1, of the laws of 2015: 31 For the federal share, from any federal agency under any federal 32 33 program, of state transportation projects including but not limited 34 to construction, reconstruction, reconditioning and preservation, 35 operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive feder-36 al legislation, and the payment of liabilities incurred prior to 37 38 April 1, 2015 (17031520) (53163) 39 1,600,000,000 (re. \$455,073,000) 40 For the federal share, from any federal agency under any federal 41 program, of the acquisition of property for state transportation 42 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-43 ities incurred prior to April 1, 2015 (17RW1520) (54259) 44 45 50,000,000 (re. \$37,503,000) 46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 47 section 1, of the laws of 2021: 48 For the federal share of engineering costs, or for reimbursements to

49 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for 2 3 activities including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 6 7 liabilities incurred prior to April 1, 2015 and other such purposes 8 as specified in section 89-b of the state finance law as amended 9 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) For the federal share of engineering costs, or for reimbursements to 10 the dedicated highway and bridge trust fund of the department of 11 transportation, of the federal share of engineering costs, including 12 13 the contract services provided by private firms, for activities 14 including but not limited to the preparation of designs, plans, 15 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 16 statements for transportation projects, the payment of liabilities 17 incurred prior to April 1, 2015 and other such purposes as specified 18 in section 89-b of the state finance law as amended (17EC1520) 19 20 (54261) ... 125,000,000 (re. \$34,833,000) 21 By chapter 54, section 1, of the laws of 2014: For the federal share, from any federal agency under any federal 22 23 program, of state transportation projects including but not limited 24 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 25

the 21st century legislation and related prior and successive feder-26 al legislation, and the payment of liabilities incurred prior to 27 28 April 1, 2014 (17031420) (53163) 29 1,600,000,000 (re. \$605,819,000) 30 For the federal share, from any federal agency under any federal 31 program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, 32 reconditioning and preservation, including the payment of liabil-33 ities incurred prior to April 1, 2014 (17RW1420) (54259) 34 35 50,000,000 (re. \$18,530,000)

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 37 section 1, of the laws of 2021:

38 For the federal share of engineering costs, or for reimbursements to 39 the dedicated highway and bridge trust fund of the department of 40 transportation, of the federal share of engineering costs, including 41 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 42 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 43 44 45 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes 46 47 as specified in section 89-b of the state finance law as amended 48 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) 49 For the federal share of engineering costs, or for reimbursements to 50 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including 2 the contract services provided by private firms, for activities 3 including but not limited to the preparation of designs, plans, 4 specifications and estimates; construction management and super-5 vision; and appraisals, surveys, testing, and environmental impact 6 statements for transportation projects, the payment of liabilities 7 incurred prior to April 1, 2014 and other such purposes as specified 8 in section 89-b of the state finance law as amended (17EC1420) 9 (54261) ... 125,000,000 (re. \$49,416,000)

10 By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal 11 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment 16 of 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2013 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031320) (53163) 27 ... 2,000,000,000 (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 36 37 department of transportation, including but not limited to fringe 38 benefits, and the contract services provided by private firms; 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 43 44 prior to April 1, 2012 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031220) (53163) 46 ... 1,800,000,000 (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 48 section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 the acquisition of property, operating costs as provided for in the 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 Legacy for Users and any successive legislation, payment of 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 10 but not limited to the preparation of designs, plans, specifications 11 and estimates; construction management and 12 supervision; and 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2011 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031120) (53163) 17 ... 1,600,000,000 (re. \$218,073,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal 21 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, 22 23 the acquisition of property, operating costs as provided for in the 24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 25 Legacy for Users and any successive legislation, payment of 26 reimbursements to the dedicated highway and bridge trust fund of the 27 department of transportation, including but not limited to fringe 28 benefits, and the contract services provided by private firms; 29 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 30 31 and estimates; construction management and supervision; and 32 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 33 34 prior to April 1, 2010 and any other such purposes as specified in 35 section 89-b of the state finance law as amended (17031020) (53163) 36

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and 41 preservation, the acquisition of property, operating costs as 42 provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-43 lation, payment of reimbursements to the dedicated highway and 44 45 bridge trust fund of the department of transportation, including but 46 not limited to fringe benefits, and the contract services provided 47 by private firms; personal services, nonpersonal services, for 48 activities including but not limited to the preparation of designs, 49 plans, specifications and estimates; construction management and 50 supervision; and appraisals, surveys, testing, and environmental

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impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For the federal share of state transportation maintenance projects 7 including but not limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, operating 9 costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive 10 legislation, payment of reimbursements to the dedicated highway and 11 bridge trust fund of the department of transportation, including but 12 13 not limited to fringe benefits, and the contract services provided 14 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 17 supervision; and appraisals, surveys, testing, and environmental 18 impact statements for transportation projects, the payment of 19 liabilities incurred prior to April 1, 2008 and any other such 20 purposes as specified in section 89-b of the state finance law as 21 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 23 section 1, of the laws of 2016:

24 For the federal share of state transportation projects including but 25 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-27 28 tation Equity Act: A Legacy for Users and any successive legis-29 lation, payment of reimbursements to the dedicated highway and 30 bridge trust fund of the department of transportation, including but 31 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 32 33 activities including but not limited to the preparation of designs, 34 plans, specifications and estimates; construction management and 35 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 36 liabilities incurred prior to April 1, 2008 and any other such 37 38 purposes as specified in section 89-b of the state finance law as 39 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,957,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For the federal share of state transportation projects including but 42 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 43 44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-45 tation Equity Act: A Legacy for Users and any successive legis-46 lation, payment of reimbursements to the dedicated highway and 47 bridge trust fund of the department of transportation, including but 48 not limited to fringe benefits, and the contract services provided 49 by private firms; personal services, nonpersonal services, for

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1 activities including but not limited to the preparation of designs, 2 plans, specifications and estimates; construction management and 3 supervision; and appraisals, surveys, testing, and environmental 4 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 5 6 purposes as specified in section 89-b of the state finance law as 7 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,733,000) 8 For the federal share of state transportation maintenance projects 9 including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating 10 costs as provided for in the Safe, Accountable, Flexible, Efficient 11 Transportation Equity Act: A Legacy for Users, and any successive 12 legislation, payment of reimbursements to the dedicated highway and 13 bridge trust fund of the department of transportation, including but 14 15 not limited to fringe benefits, and the contract services provided 16 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 17 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 20 21 liabilities incurred prior to April 1, 2007 and any other such 22 purposes as specified in section 89-b of the state finance law as amended. 23

28

PERSONAL SERVICE

29	Personal serviceregular
30	Holiday/overtime compensation
31	
32	Amount available for personal service 5,500,000
33	· · · · · · · · · · · · · · · · · · ·

34

NONPERSONAL SERVICE

35	Supplies and materials 4,200,000
36	Travel
37	Contractual services 11,850,000
38	Equipment 25,386,000
39	Fringe benefits 2,534,000
40	Indirect costs 230,000
41	
42	Amount available for nonpersonal service 44,500,000
43	

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 45 section 1, of the laws of 2013:

46 For the federal share of state transportation projects including but 47 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-2 3 tation Equity Act: A Legacy for Users and any successive legis-4 lation, payment of reimbursements to the dedicated highway and 5 bridge trust fund of the department of transportation, including but 6 not limited to fringe benefits, and the contract services provided 7 by private firms; personal services, nonpersonal services, for 8 activities including but not limited to the preparation of designs, 9 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 liabilities incurred prior to April 1, 2006 and any other such 12 purposes as specified in section 89-b of the state finance law as 13 14 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but 18 not limited to construction, reconstruction, reconditioning and 19 preservation, the acquisition of property, operating costs as 20 provided for in the Transportation Equity Act for the 21st Century 21 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-22 23 portation, including but not limited to fringe benefits, and the 24 contract services provided by private firms; personal services, 25 nonpersonal services, for activities including but not limited to 26 the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 28 29 projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the 30 31 state finance law as amended (17030520) (53163) 32 1,580,000,000 (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 36 preservation, the acquisition of property, operating costs as 37 38 provided for in the Transportation Equity Act for the 21st Century 39 and any successive legislation, payment of reimbursements to the 40 dedicated highway and bridge trust fund of the department of trans-41 portation, including but not limited to fringe benefits, and the 42 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 43 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, 46 testing, and environmental impact statements for transportation 47 projects, the payment of liabilities incurred prior to April 1, 2004 48 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) 49 50 1,610,000,000 (re. \$67,360,000)

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 section 1, of the laws of 2013:

For the federal share of state transportation projects including but 3 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as 6 provided for in the Transportation Equity Act for the 21st Century 7 and any successive legislation, payment of reimbursements to the 8 dedicated highway and bridge trust fund of the department of trans-9 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 10 nonpersonal services, for activities including but not limited to 11 the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, 13 testing, and environmental impact statements for transportation 14 15 projects, the payment of liabilities incurred prior to April 1, 2003 16 and any other such purposes as specified in section 89-b of the 17 state finance law as amended (17030320) (53163) 18 1,597,000,000 (re. \$56,363,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 22 23 24 provided for in the Transportation Equity Act for the 21st Century 25 and any successive legislation, payment of reimbursements to the 26 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 27 services provided by private firms; personal services, nonpersonal 28 29 services, for activities including but not limited to the prepara-30 tion of designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 32 payment of liabilities incurred prior to April 1, 2002 and any other 33 34 such purposes as specified in section 89-b of the state finance law 35 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 37 section 1, of the laws of 2013:

38 For the federal share of state transportation projects including but 39 not limited to construction, reconstruction, reconditioning and 40 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 41 42 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 43 including but not limited to fringe benefits, and the contract 44 45 services provided by private firms; personal services, nonpersonal 46 services, for activities including but not limited to the prepara-47 tion of designs, plans, specifications and estimates; construction 48 management and supervision; and appraisals, surveys, testing, and 49 environmental impact statements for transportation projects, the 50 payment of liabilities incurred prior to April 1, 2001 and any other

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such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 10 including but not limited to fringe benefits, and the contract 11 12 services provided by private firms; personal services, nonpersonal 13 services, for activities including but not limited to the prepara-14 tion of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 16 17 payment of liabilities incurred prior to April 1, 2000 and any other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but 23 not limited to construction, reconstruction, reconditioning and 24 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 25 and any successive legislation, payment of reimbursements to the 26 27 engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 32 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 1999 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 41 provided for in the Intermodal Surface Transportation Efficiency Act 42 43 of 1991 and any successive legislation, payment of reimbursements to 44 the engineering services fund of the department of transportation, 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction 49 management and supervision; and appraisals, surveys, testing, and

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and 9 preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act 10 of 1991 and any successive legislation, payment of reimbursements to 11 the engineering services fund of the department of transportation, 12 13 including but not limited to fringe benefits, and the contract 14 services provided by private firms; personal services, nonpersonal 15 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 16 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 1997 and any other 20 such purposes as specified in section 89-b of the state finance law 21 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,374,000) 22

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 24 section 1, of the laws of 2013:

For the federal share of state transportation projects including but 25 not limited to construction, reconstruction, reconditioning and 26 preservation, the acquisition of property, operating costs as 27 28 provided for in the Intermodal Surface Transportation Efficiency Act 29 of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to 30 31 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 32 33 including but not limited to the preparation of designs, plans, 34 specifications and estimates; construction management and super-35 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 36 incurred prior to April 1, 1996 and any other such purposes as spec-37 38 ified in section 89-b of the state finance law as amended by chapter 39 56 of the laws of 1993 (17039620) (53163) 40 1,135,000,000 (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 42 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private

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1 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 2 specifications and estimates; construction management and super-3 4 vision; and appraisals, surveys, testing, and environmental impact 5 statements for transportation projects, the payment of liabilities 6 incurred prior to April 1, 1995 and any other such purposes as spec-7 ified in section 89-b of the state finance law as amended by chapter 8 56 of the laws of 1993 (17039520) (53163) 9 908,000,000 (re. \$59,286,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 11 section 1, of the laws of 2013:

12 For the federal share of state highway projects including but not 13 limited to construction, reconstruction, reconditioning and preser-14 vation, the acquisition of property, operating costs as provided for 15 in the Intermodal Surface Transportation Efficiency Act of 1991, 16 payment of reimbursements to the engineering services fund of the 17 department of transportation, including but not limited to fringe 18 benefits, and the contract services provided by private firms; 19 personal services, nonpersonal services, for activities including 20 but not limited to the preparation of designs, plans, specifications 21 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 22 23 for transportation projects, the payment of liabilities incurred 24 prior to April 1, 1994 and any other such purposes as specified in 25 section 89-b of the state finance law as amended by chapter 56 of 26 the laws of 1993 (17039420) (53163) 27 670,100,000 (re. \$20,719,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 29 section 1, of the laws of 2013:

 30
 For the federal share of highway projects including the state thruway

 31
 (17039320) (53163) ... 780,100,000 (re. \$16,968,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 33 section 1, of the laws of 2013:

34For the federal share of highway projects including the state thruway35(17039220) (53163) ...892,100,000 (re. \$26,349,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 37 section 1, of the laws of 2013:

 38
 For the federal share of highway projects including the state thruway

 39
 (17039120) (53163) ... 690,000,000 (re. \$17,297,000)

40 FEDERAL AIRPORT OR AVIATION (CCP)

41 Capital Projects Funds - Federal

42 Federal Capital Projects Fund

43 Federal Capital Projects Account - 31350

44 Aviation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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For payment by the state of the federal share of the cost, including 1 2 of liabilities incurred prior to April 1, 2022, of payment construction, reconstruction, alteration and rehabilitation 3 of 4 airport and aviation facilities at Republic airport, including the 5 cost of acquisition of real property, the acquisition of equipment 6 and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 17 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be 20 forthcoming (17522214) (53248) 21 10,000,000 (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2021, of 25 construction, reconstruction, alteration and rehabilitation of 26 airport and aviation facilities at Republic airport, including the 27 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 28 29 share of consultant services in carrying out federally approved 30 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 36 shall certify to the director of the budget that the federal govern-37 ment has agreed to finance the federal share of the project. Howev-38 39 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 40 41 commissioner of transportation that federal funds are likely to be 42 forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved 2 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any 8 of the moneys authorized herein, the commissioner of transportation 9 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-10 er with the approval of the director of the budget, projects may be 11 designed prior to federal approval upon the written assurance by the 12 commissioner of transportation that federal funds are likely to be 13 14 forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 17 payment 2019, of construction, reconstruction, alteration and rehabilitation 18 of 19 airport and aviation facilities at Republic airport, including the 20 cost of acquisition of real property, the acquisition of equipment 21 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 22 23 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any 29 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-30 31 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 32 33 designed prior to federal approval upon the written assurance by the 34 commissioner of transportation that federal funds are likely to be 35 forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, construction, reconstruction, alteration and rehabilitation 38 2018, of 39 of 40 airport and aviation facilities at Republic airport, including the 41 cost of acquisition of real property, the acquisition of equipment 42 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 43 44 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any

50 of the moneys authorized herein, the commissioner of transportation

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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

7 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including 8 of liabilities incurred prior to April 1, 2017, of 9 payment construction, reconstruction, alteration and rehabilitation 10 of airport and aviation facilities at Republic airport, including the 11 12 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 13 14 share of consultant services in carrying out federally approved aviation studies. 15

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any 21 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-22 23 ment has agreed to finance the federal share of the project. Howev-24 er with the approval of the director of the budget, projects may be 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment by the state of the federal share of the cost, including 30 of liabilities incurred prior to April 1, 2016, of payment construction, reconstruction, alteration and rehabilitation 31 of airport and aviation facilities at Republic airport, including the 32 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any 42 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-43 44 ment has agreed to finance the federal share of the project. Howev-45 er with the approval of the director of the budget, projects may be 46 designed prior to federal approval upon the written assurance by the 47 commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000) 48

49 By chapter 54, section 1, of the laws of 2015:

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For payment by the state of the federal share of the cost, including 1 2 of liabilities incurred prior to April 1, 2015, of payment construction, reconstruction, alteration and rehabilitation 3 of 4 airport and aviation facilities at Republic airport, including the 5 cost of acquisition of real property, the acquisition of equipment 6 and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be 20 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including 22 23 payment of liabilities incurred prior to April 1, 2014, of 24 reconstruction, alteration and rehabilitation of construction, 25 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 26 and other related incidental expenses thereto and for the federal 27 share of consultant services in carrying out federally approved 28 29 aviation studies.

Within the amount appropriated herein, authorization is granted to the
 department of transportation to enter into all necessary contracts
 and agreements, subject to the approval of the director of the budg et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any 35 of the moneys authorized herein, the commissioner of transportation 36 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-37 er with the approval of the director of the budget, projects may be 38 39 designed prior to federal approval upon the written assurance by the 40 commissioner of transportation that federal funds are likely to be 41 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including 43 payment of liabilities incurred prior to April 1, 2013, 44 of 45 reconstruction, alteration and rehabilitation of construction, 46 airport and aviation facilities at Republic airport, including the 47 cost of acquisition of real property, the acquisition of equipment 48 and other related incidental expenses thereto and for the federal 49 share of consultant services in carrying out federally approved 50 aviation studies.

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Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any 6 of the moneys authorized herein, the commissioner of transportation 7 shall certify to the director of the budget that the federal govern-8 ment has agreed to finance the federal share of the project. Howev-9 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 10 commissioner of transportation that federal funds are likely to be 11 forthcoming (17521314) (53248) ... 6,000,000 (re. \$5,931,000) 12

13 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including 14 payment of liabilities incurred prior to April 1, 2012, 15 of construction, reconstruction, alteration and rehabilitation of 16 17 airport and aviation facilities at Republic airport, including the 18 cost of acquisition of real property, the acquisition of equipment 19 and other related incidental expenses thereto and for the federal 20 share of consultant services in carrying out federally approved 21 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any 26 of the moneys authorized herein, the commissioner of transportation 27 shall certify to the director of the budget that the federal govern-28 29 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 30 designed prior to federal approval upon the written assurance by the 31 32 commissioner of transportation that federal funds are likely to be 33 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including 35 payment of liabilities incurred prior to April 1, 2011, 36 of construction, reconstruction, alteration and rehabilitation of 37 38 airport and aviation facilities at Republic airport, including the 39 cost of acquisition of real property, the acquisition of equipment 40 and other related incidental expenses thereto and for the federal 41 share of consultant services in carrying out federally approved 42 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be
 designed prior to federal approval upon the written assurance by the
 commissioner of transportation that federal funds are likely to be
 forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,476,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For payment by the state of the federal share of the cost, including 7 payment of liabilities incurred prior to April 1, 2010, of 8 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 9 cost of acquisition of real property, the acquisition of equipment 10 and other related incidental expenses thereto and for the federal 11 share of consultant services in carrying out federally approved 12 13 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any 19 of the moneys authorized herein, the commissioner of transportation 20 shall certify to the director of the budget that the federal govern-21 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 22 23 designed prior to federal approval upon the written assurance by the 24 commissioner of transportation that federal funds are likely to be 25 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For payment by the state of the federal share of the cost, including 28 payment of liabilities incurred prior to April 1, 2008, of 29 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 30 cost of acquisition of real property, the acquisition of equipment 31 and other related incidental expenses thereto and for the federal 32 33 share of consultant services in carrying out federally approved 34 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

39 Prior to requesting a certificate of approval of availability for any 40 of the moneys authorized herein, the commissioner of transportation 41 shall certify to the director of the budget that the federal govern-42 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 43 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,456,000)

47 By chapter 55, section 1, of the laws of 2007:

48 For payment by the state of the federal share of the cost, including 49 payment of liabilities incurred prior to April 1, 2007, of

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1 construction, reconstruction, alteration and rehabilitation of 2 airport and aviation facilities at Republic airport, including the 3 cost of acquisition of real property, the acquisition of equipment 4 and other related incidental expenses thereto and for the federal 5 share of consultant services in carrying out federally approved 6 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any 11 of the moneys authorized herein, the commissioner of transportation 12 shall certify to the director of the budget that the federal govern-13 14 ment has agreed to finance the federal share of the project. Howev-15 er with the approval of the director of the budget, projects may be 16 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 17 18 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For payment by the state of the federal share of the cost, including 21 payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation 22 of 23 airport and aviation facilities at Republic airport, including the 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 26 27 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 33 34 shall certify to the director of the budget that the federal govern-35 ment has agreed to finance the federal share of the project. Howev-36 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 37 commissioner of transportation that federal funds are likely to be 38 39 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including 42 of liabilities incurred prior to April 1, 2005, payment of construction, reconstruction, alteration and rehabilitation 43 of airport and aviation facilities at Republic airport, including the 44 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 share of consultant services in carrying out federally approved 48 aviation studies.

Within the amount appropriated herein, authorization is granted to thedepartment of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any 4 of the moneys authorized herein, the commissioner of transportation 5 shall certify to the director of the budget that the federal govern-6 ment has agreed to finance the federal share of the project. Howev-7 er with the approval of the director of the budget, projects may be 8 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 9 10 forth coming (17520514) (53248) ... 6,000,000 (re. \$390,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, 13 of 14 construction, reconstruction, alteration and rehabilitation of 15 airport and aviation facilities at Stewart and Republic airports, 16 including the cost of acquisition of real property, the acquisition 17 of equipment and other related incidental expenses thereto and for 18 the federal share of consultant services in carrying out federally 19 approved aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any 25 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-26 27 ment has agreed to finance the federal share of the project. Howev-28 er with the approval of the director of the budget, projects may be 29 designed prior to federal approval upon the written assurance by the 30 commissioner of transportation that federal funds are likely to be 31 forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,321,000)

32 HIGHWAY FACILITIES (CCP)

33 Capital Projects Funds - Other

34 Dedicated Highway and Bridge Trust Fund

35 Highway and Bridge Capital Account - 30051

36 Highway Facilities Purpose

STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 39 section 1, of the laws of 2000:

40 The sum of \$37,310,801 is hereby appropriated for the preparation of 41 designs, plans, specifications and estimates, for the contract engi-42 neering services provided by private firms, for the acquisition of 43 property, and the construction of highway, bridge and traffic 44 improvements related to the expansion of Fort Drum, with or without 45 Federal aid, including the payment of liabilities incurred prior to 46 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

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STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 3 section 1, of the laws of 2000, and as transferred from state oper-4 ations - miscellaneous by chapter 54, section 3, of the laws of 5 1988:

6 For construction of state gateway information centers on the state's 7 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 8 Massachusetts border; on Interstate Route 87 in the vicinity of 9 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-10 ity of the Canadian border; in Chautauqua county in the vicinity of 11 the Pennsylvania border; on Interstate Route 81 in the vicinity of 12 the Pennsylvania border; and on Interstate Route 87 in the vicinity 13 14 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

15	HIGHWAY - RAILROAD
16	GRADE CROSSING ELIMINATIONS
17	MINEOLA GRADE CROSSING

18 By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)

25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

- 26 Capital Projects Funds Other
- 27 Capital Projects Fund 30000
- 28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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Funds from this appropriation may be made available for the payment of 1 liabilities incurred prior to April 1, 1988 (17068823) (53276) 2 ... 22,673,000 (re. \$1,304,000) 3 . . . 4 For payment of the costs of acquisition of real property and for the 5 elimination of existing highway-railroad crossings at grade in 6 accordance with the provisions of article ten of the transportation 7 law or other highway/bridge projects identified in the project sche-8 dule below, for the costs of preparation of designs, plans, specifi-9 cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred 10 prior to April 1, 1988, pursuant to the rebuild New York through 11 transportation infrastructure renewal bond act of 1983. The items 12 shown in the project schedule below shall be for projects with a 13 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget (17428823) (53277) 16 ... 7,727,000 (re. \$3,311,000) . . .

17 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal
 services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) (53276)
... 92,000,000 (re. \$429,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 45 section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-

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cations and estimates and for contract engineering services provided 1 2 by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through 3 4 transportation infrastructure renewal bond act of 1983. The items 5 shown in the project schedule below shall be for projects with a 6 common purpose and may be interchanged without limitation subject to 7 the approval of the director of the budget (17088723) (53277) 8 ... 8,700,000 (re. \$1,118,000) . . .

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,10 section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation 31 subject to the approval of the director of the division of the budg-32 et.

Funds from this appropriation may be made available for the payment of
 liabilities incurred prior to April one, nineteen hundred eighty-six
 (17068623) (53276) ... 76,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 37 section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

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1 Notwithstanding any other provision of law, the commissioner of trans-2 portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the 3 4 request of the locality under whose jurisdiction the project is 5 constructed or reconstructed. 6 The items shown in the project schedule below shall be for projects 7 with a common purpose and may be interchanged without limitation or 8 certification subject to the approval of the director of the divi-9 sion of the budget. Funds from this appropriation may be made available for the payment of 10 liabilities incurred prior to April one, nineteen hundred eightyfive 11 but not for the payment of liabilities incurred prior to November 12 13 eight, nineteen hundred eighty-three (17058523) (53276) 14 (re. \$346,000) 15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 16 section 3, of the laws of 1988: 17 For the costs pursuant to the provisions of the rebuild New York 18 through transportation infrastructure renewal bond act of 1983, of 19 the cost of capital projects to be reimbursed from bond fund 20 proceeds for the improvement of highways, parkways, commuter parking 21 facilities, and other highway facilities including bridges, other structures, and appurtenances. 22 23 Project costs funded from this appropriation may include, but shall 24 not be limited to, preliminary planning and feasibility studies; 25 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 26 27 services. No expenditures shall be made from this appropriation for 28 29 personal services and expenses other than consulting services. 30 Notwithstanding any other provision of law, the commissioner of trans-31 portation is authorized to acquire all necessary land not on the 32 state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is 33 34 constructed or reconstructed. 35 The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be inter-36 changed without limitation subject to the approval of the director 37 38 of the budget. 39 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour 40 41 but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) 42 43 (re. \$314,000) 44 MAINTENANCE FACILITIES (CCP) 45 Capital Projects Funds - Other

- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account 30051
- 48 Equipment Management Facilities Purpose

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EQUIPMENT MANAGEMENT FACILITIES

2 By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) (53251)
... 18,100,000 (re. \$342,000)

7 By chapter 55, section 1, of the laws of 2002:
8 For the purchase of transportation related equipment, including the
9 cost of all vehicles under 8,500 pounds, and including the payment
10 of liabilities incurred prior to April 1, 2002 (17260218) (53251)
11 ... 18,100,000 (re. \$28,000)

12 By chapter 55, section 1, of the laws of 1998:

13 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement 14 15 of existing equipment management facilities, for the acquisition of 16 land and construction of new facilities for equipment management 17 purposes, and for the contract engineering services provided by 18 private firms and for the purchase of transportation related equip-19 ment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 20

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Highway and Bridge Capital Account - 30051

24 Highway Maintenance Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

33 By chapter 54, section 1, of the laws of 2021:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 27,405,000 (re. \$19,260,000)

41 By chapter 54, section 1, of the laws of 2020:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-

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1 2 3 4 5 6 7 8 9 10	neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certi- fies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249)
11	By chapter 54, section 1, of the laws of 2019:
12	For the preparation of designs, plans, specifications and estimates,
13	for the acquisition, alterations, and rehabilitation of existing
14	facilities, for the acquisition of land and construction of new
15	facilities for highway maintenance purposes, for the contract engi-
16	neering services provided by private firms, including the payment of
17	liabilities incurred prior to April 1, 2019 (17251913) (53249)
18	27,405,000
10	27,403,000
19	By chapter 54, section 1, of the laws of 2018:
20	For the preparation of designs, plans, specifications and estimates,
20	for the acquisition, alterations, and rehabilitation of existing
22	facilities, for the acquisition of land and construction of new
22	
	facilities for highway maintenance purposes, for the contract engi-
24	neering services provided by private firms, including the payment of
25	liabilities incurred prior to April 1, 2018 (17251813) (53249)
26	27,405,000 (re. \$954,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For the preparation of designs, plans, specifications and estimates,
28 29	for the acquisition, alterations, and rehabilitation of existing
29 30	
	facilities, for the acquisition of land and construction of new
31	facilities for highway maintenance purposes, for the contract engi-
32	neering services provided by private firms, including the payment of
33	liabilities incurred prior to April 1, 2017 (17251713) (53249)
34	15,965,000 (re. \$159,000)
25	$P_{\rm M}$ shorten $\Gamma_{\rm M}$ sostion 1, of the laws of 2010:
	By chapter 55, section 1, of the laws of 2016:
36	For the preparation of designs, plans, specifications and estimates,
37	for the acquisition, alterations, and rehabilitation of existing
38	facilities, for the acquisition of land and construction of new
39	facilities for highway maintenance purposes, for the contract engi-
40	neering services provided by private firms, including the payment of
41	liabilities incurred prior to April 1, 2016 (17251613) (53249)
42	15,965,000 (re. \$8,123,000)
42	Du shawtow Ed. asstica 1. of the lower of 2015.
43	By chapter 54, section 1, of the laws of 2015:
44	For the preparation of designs, plans, specifications and estimates,
45	for the acquisition, alterations, and rehabilitation of existing
46	facilities, for the acquisition of land and construction of new
47	facilities for highway maintenance purposes, for the contract engi-

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neering services provided by private firms, including the payment of 1 liabilities incurred prior to April 1, 2015 (17251513) (53249) 2 3 15,965,000 (re. \$30,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For the preparation of designs, plans, specifications and estimates, 6 for the acquisition, alterations, and rehabilitation of existing 7 facilities, for the acquisition of land and construction of new 8 facilities for highway maintenance purposes, for the contract engi-9 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) 10 11 15,965,000 (re. \$32,000) By chapter 54, section 1, of the laws of 2013: 12 13 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 14 facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, for the contract engi-16 17 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) 18 19 15,965,000 (re. \$8,000) By chapter 54, section 1, of the laws of 2012: 20 21 For the preparation of designs, plans, specifications and estimates, 22 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 23 facilities for highway maintenance purposes, for the contract engi-24 neering services provided by private firms, including the payment of 25 liabilities incurred prior to April 1, 2012 (17251213) (53249) 26 27 15,965,000 (re. \$16,000) By chapter 54, section 1, of the laws of 2011: 28 For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing 30 facilities, for the acquisition of land and construction of new 31 32 facilities for highway maintenance purposes, and for the contract 33 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) 34 35 (53249) ... 15,965,000 (re. \$4,794,000) 36 By chapter 55, section 1, of the laws of 2010: For the preparation of designs, plans, specifications and estimates, 37 38 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 39 facilities for highway maintenance purposes, and for the contract 40 engineering services provided by private firms, including the 41 payment of liabilities incurred prior to April 1, 2010 (17251013) 42 (53249) ... 15,965,000 (re. \$7,965,000) 43 44 By chapter 55, section 1, of the laws of 2009: 45 For the preparation of designs, plans, specifications and estimates, 46 for the acquisition, alterations, and rehabilitation of existing

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facilities, for the acquisition of land and construction of new 1 2 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 3 4 payment of liabilities incurred prior to April 1, 2009 (17250913) 5 (53249) ... 15,965,000 (re. \$12,772,000) 6 By chapter 55, section 1, of the laws of 2008: 7 For the preparation of designs, plans, specifications and estimates, 8 for the acquisition, alterations, and rehabilitation of existing 9 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract 10 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) 11 12 (53249) ... 15,485,000 (re. \$2,485,000) 13 14 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 15 16 Highway and Bridge Capital Account - 30051 17 Preparation of Plans Purpose By chapter 54, section 1, of the laws of 2022: 18 19 For payment to the design and construction management account of the 20 centralized services fund of the New York state office of general 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-23 ronmental impact statements, including the payment of liabilities 24 25 incurred prior to April 1, 2022 (17D12230) (53250) 5,771,000 (re. \$3,336,000) 26 By chapter 54, section 1, of the laws of 2021: 27 For payment to the design and construction management account of the 28 29 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-30 31 ifications, estimates, services, construction management and super-32 vision, inspection, studies, appraisals, surveys, testing and envi-33 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) 34 35 5,000,000 (re. \$946,000) 36 By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the 37 38 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 42 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obli-43 44 gations against, or spending from this appropriation shall be 45 authorized unless the director of the division of the budget certi-46 fies that such obligations or spending can be accommodated within 47 the State's multi-year financial plan without adversely affecting

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the funding available for (a) capital projects currently authorized 1 that are deemed essential to the health and safety of the public, or 2 (b) essential governmental services (17D12030) (53250) 3 4 5 By chapter 54, section 1, of the laws of 2019: 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-10 ronmental impact statements, including the payment of liabilities 11 incurred prior to April 1, 2019 (17D11930) (53250) 12 13 By chapter 54, section 1, of the laws of 2018: 14 For payment to the design and construction management account of the 15 centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements, including the payment of liabilities 21 incurred prior to April 1, 2018 (17D11830) (53250) 22 5,000,000 (re. \$107,000) By chapter 54, section 1, of the laws of 2017: 23 For payment to the design and construction management account of the 24 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-28 29 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) 30 31 2,200,000 (re. \$64,000) 32 By chapter 55, section 1, of the laws of 2016: 33 For payment to the design and construction management account of the centralized services fund of the New York state office of general 34 services for the purpose of preparation and review of plans, spec-35 ifications, estimates, services, construction management and super-36 37 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 38 incurred prior to April 1, 2016 (17D11630) (53250) 39 40 2,200,000 (re. \$35,000) By chapter 54, section 1, of the laws of 2015: 41 42 For payment to the design and construction management account of the centralized services fund of the New York state office of general 43 44 services for the purpose of preparation and review of plans, spec-45 ifications, estimates, services, construction management and super-46 vision, inspection, studies, appraisals, surveys, testing and envi-47 ronmental impact statements, including the payment of liabilities Legislative Information - LBDC

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1 incurred prior to April 1, 2015 (17D11530) (53250)

2 2,200,000 (re. \$7,000)

3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other

- 5 Capital Projects Fund 30000
- 6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:

For the costs of mass transportation capital projects and facilities 8 9 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 10 11 construction, including engineering and consulting costs, of mass 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 14 15 portion is federally funded. The moneys hereby appropriated are to 16 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 17 18 District (17KC22MT) (54242) 20,000,000 (re. \$20,000,000) 19

Project Schedule

21 Project Amount 22 -----23 To the Capital District trans-24 portation authority for 25 capital projects in support 26 of public transportation 27 services provided directly 28 or under contract 3,596,000 29 To the Central New York 30 regional transportation 31 authority for capital 32 projects in support of 33 transportation public services provided directly 34 35 or under contract 3,282,600 36 To the Rochester-Genesee regional 37 transportation for 38 authority capital 39 projects in support of 40 public transportation bus services provided directly 41 42 or under contract 3,985,700 43 To the Niagara Frontier trans-44 portation authority for 45 capital projects in support 46 of public transportation 47 services provided directly

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or under contract 5,177,500 1 To all other public transpor-2 3 tation systems serving 4 primarily outside the metro-5 politan commuter transporta-6 tion district, as defined in 7 section 1262 of the public 8 authorities law and eligible 9 to receive operating assistance under the provisions of 10 section 18-b of the trans-11 12 portation law, for capital 13 projects in support of 14 public transportation 15 services provided directly 16 or under contract in accord-17 ance with a formula to be established by the commis-18 19 sioner of transportation 20 with the approval of the 21 director of the budget 3,958,200 22 23 Total 20,000,000 24 ================

25 By chapter 54, section 1, of the laws of 2021:

For the costs of mass transportation capital projects and facilities 26 including replacement of buses meeting federal standards 27 for replacement, related bus equipment and the acquisition, design and 28 29 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-30 31 ities approved by the commissioner of transportation in a program of 32 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 33 34 be made available for projects undertaken by mass transit systems 35 which are outside of the Metropolitan Transportation Commuter 36 District (17KC21MT) (54242) 20,000,000 (re. \$19,576,000) 37

38 Project Schedule 39 Project Amount 40 -----41 To the Capital District trans-42 portation authority for 43 capital projects in support 44 public transportation of 45 services provided directly 46 or under contract 3,596,000 47 To the Central New York 48 regional transportation 49 authority for capital 50 projects in support of

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public transportation 1 2 services provided directly 3 or under contract 3,282,600 4 То the Rochester-Genesee 5 regional transportation 6 authority for capital 7 projects in support of 8 public transportation bus 9 services provided directly 10 or under contract 3,985,700 To the Niagara Frontier trans-11 12 portation authority for 13 capital projects in support 14 of public transportation 15 services provided directly 16 or under contract 5,177,500 17 To all other public transpor-18 tation systems serving 19 primarily outside the metro-20 politan commuter transporta-21 tion district, as defined in 22 section 1262 of the public 23 authorities law and eligible 24 to receive operating assist-25 ance under the provisions of 26 section 18-b of the trans-27 portation law, for capital 28 projects in support of 29 public transportation 30 services provided directly 31 or under contract in accord-32 ance with a formula to be 33 established by the commis-34 sioner of transportation with the approval of the 35 36 director of the budget 3,958,200 37 -----Total 20,000,000 38 39 _____ 40 For the Metropolitan Transportation Authority for the costs of renam-41 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue 42 line of the New York city subway to the Newkirk Avenue - Little 43 Haiti station (17SC21MT) (54228) ... 250,000 (re. \$250,000) By chapter 54, section 1, of the laws of 2020: 44 45 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 46 47 replacement, related bus equipment and the acquisition, design and 48 construction, including engineering and consulting costs, of mass 49 transit bus garages or other mass transportation projects and facil-50 ities approved by the commissioner of transportation in a program of 51 projects. Such funding may be part of a total project of which a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to 2 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 3 4 District. Provided, however, that no obligations against, or spend-5 ing from this appropriation shall be authorized unless the director 6 of the division of the budget certifies that such obligations or 7 spending can be accommodated within the State's multi-year financial 8 plan without adversely affecting the funding available for (a) capi-9 tal projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 10 services (17KC20MT) (54242) ... 20,000,000 (re. \$15,852,000) 11

12 Project Schedule 13 Project Amount 14 -----15 To the Capital District trans-16 portation authority for 17 capital projects in support 18 of public transportation 19 services provided directly 20 or under contract 3,596,000 21 To the Central New York 22 regional transportation 23 capital authority for 24 projects in support of 25 public transportation 26 services provided directly 27 or under contract 3,282,600 28 To the Rochester-Genesee 29 regional transportation capital 30 authority for 31 support projects in of public transportation 32 bus 33 services provided directly or under contract 3,985,700 34 35 To the Niagara Frontier trans-36 portation authority for 37 capital projects in support 38 of public transportation 39 services provided directly 40 or under contract 5,177,500 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transporta-45 tion district, as defined in 46 section 1262 of the public 47 authorities law and eligible 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the trans-51 portation law, for capital

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1	projects in support of
2	public transportation
3	services provided directly
4	or under contract in accord-
5	ance with a formula to be
6	established by the commis-
7	sioner of transportation
8	with the approval of the
9	director of the budget 3,958,200
10	
11	Total 20,000,000
12	=======================================

13 By chapter 54, section 1, of the laws of 2019:

14 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 15 for replacement, related bus equipment and the acquisition, design and 16 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 19 20 projects. Such funding may be part of a total project of which a 21 portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 22 23 24 District (17KC19MT) (54242) ... 20,000,000 (re. \$7,245,000)

Project Schedule 25 26 Project Amount 27 -----28 To the Capital District trans-29 portation authority for 30 capital projects in support 31 of public transportation 32 services provided directly 33 or under contract 3,596,000 34 To the Central New York 35 regional transportation 36 authority for capital 37 projects in support of 38 public transportation 39 services provided directly 40 or under contract 3,282,600 41 To the Rochester-Genesee 42 regional transportation 43 authority for capital 44 projects in support of 45 public transportation bus 46 services provided directly 47 or under contract 3,985,700 48 To the Niagara Frontier trans-49 portation authority for 50 capital projects in support

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1 public transportation of 2 services provided directly 3 or under contract 5,177,500 4 To all other public transpor-5 tation systems serving 6 primarily outside the metro-7 politan commuter transporta-8 tion district, as defined in 9 section 1262 of the public authorities law and eligible 10 to receive operating assist-11 ance under the provisions of 12 13 section 18-b of the trans-14 portation law, for capital 15 projects in support of 16 transportation public 17 services provided directly 18 or under contract in accord-19 ance with a formula to be 20 established by the commis-21 sioner of transportation 22 with the approval of the 23 director of the budget 3,958,200 24 -----25 Total 20,000,000 26 _____

27 By chapter 54, section 1, of the laws of 2018:

28 For the costs of mass transportation capital projects and facilities 29 including replacement of buses meeting federal standards for 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 33 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded. The moneys hereby appropriated are to 36 be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter 37 District (17KC18MT) (54242) ... 20,000,000 (re. \$4,015,000) 38

39 Project Schedule 40 Project Amount -----41 42 To the Capital District trans-43 portation authority for 44 capital projects in support 45 public transportation of 46 services provided directly 47 or under contract 3,596,000 48 To the Central New York 49 regional transportation 50 authority for capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of 2 public transportation 3 services provided directly 4 or under contract 3,282,600 5 Rochester-Genesee То the 6 transportation regional 7 authority for capital 8 projects support in of 9 public transportation bus services provided directly 10 or under contract 3,985,700 11 12 To the Niagara Frontier trans-13 portation authority for 14 capital projects in support public transportation 15 of 16 services provided directly 17 or under contract 5,177,500 18 To all other public transpor-19 tation systems serving 20 primarily outside the metro-21 politan commuter transporta-22 tion district, as defined in section 1262 of the public 23 24 authorities law and eligible 25 to receive operating assist-26 ance under the provisions of 27 section 18-b of the trans-28 portation law, for capital 29 projects in support of 30 public transportation 31 services provided directly 32 or under contract in accord-33 ance with a formula to be established by the commis-34 35 sioner of transportation 36 with the approval of the 37 director of the budget 3,958,200 -----38 Total 20,000,000 39 40 _____

41 By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities 42 including replacement of buses meeting federal standards 43 for replacement, related bus equipment and the acquisition, design and 44 construction, including engineering and consulting costs, of mass 45 46 transit bus garages or other mass transportation projects and facil-47 ities approved by the commissioner of transportation in a program of 48 projects. Such funding may be part of a total project of which a 49 portion is federally funded. The moneys hereby appropriated are to 50 be made available for projects undertaken by mass transit systems

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which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 (re. \$1,984,000)

3 Project Schedule 4 Project Amount 5 -----6 To the Capital District transportation authority for 7 capital projects in support 8 of public transportation 9 services provided directly 10 11 or under contract 3,596,000 12 To the Central New York 13 regional transportation 14 authority for capital 15 projects in support of 16 public transportation 17 services provided directly 18 or under contract 3,282,600 19 To the Rochester-Genesee 20 regional transportation 21 authority for capital projects in support of 22 23 public transportation bus services provided directly 24 25 or under contract 3,985,700 26 To the Niagara Frontier transportation authority for 27 28 capital projects in support 29 of public transportation 30 services provided directly 31 or under contract 5,177,500 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in section 1262 of the public 37 authorities law and eligible 38 39 to receive operating assist-40 ance under the provisions of 41 section 18-b of the trans-42 portation law, for capital 43 projects in support of 44 public transportation 45 services provided directly 46 or under contract in accord-47 ance with a formula to be 48 established by the commis-49 sioner of transportation with the approval of the 50 51 director of the budget 3,958,200

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1				
2	Total	 		20,000,000
3			====	

4 By chapter 55, section 1, of the laws of 2016:

5 For the costs of mass transportation capital projects and facilities 6 including replacement of buses meeting federal standards for 7 replacement, related bus equipment and the acquisition, design and 8 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-9 ities approved by the commissioner of transportation in a program of 10 projects. Such funding may be part of a total project of which a 11 portion is federally funded. The moneys hereby appropriated are to 12 13 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 14 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,091,000) 15

16 Project Schedule 17 Project Amount 18 -----19 To the Capital District trans-20 portation authority for capital projects in support 21 22 public transportation of 23 services provided directly 24 or under contract 3,596,000 25 To the Central New York 26 regional transportation 27 authority for capital 28 projects in support of 29 public transportation services provided directly 30 or under contract 3,282,600 31 32 To the Rochester-Genesee regional 33 transportation 34 authority for capital 35 projects in support of public transportation 36 bus 37 services provided directly 38 or under contract 3,985,700 39 To the Niagara Frontier transportation 40 authority for 41 capital projects in support 42 public transportation of 43 services provided directly 44 or under contract 5,177,500 45 To all other public transpor-46 tation systems serving primarily outside the metro-47 48 politan commuter transporta-49 tion district, as defined in 50 section 1262 of the public

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authorities law and eligible 1 2 to receive operating assistance under the provisions of 3 4 section 18-b of the trans-5 portation law, for capital 6 projects in support of 7 public transportation 8 services provided directly 9 or under contract in accord-10 ance with a formula to be established by the commis-11 sioner of transportation 12 with the approval of the 13 14 director of the budget 3,958,200 15 -----16 Total 20,000,000 17 _____

18 By chapter 54, section 1, of the laws of 2015:

19 For the costs of mass transportation capital projects and facilities 20 including replacement of buses meeting federal standards 21 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 22 23 transit bus garages or other mass transportation projects and facil-24 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 25 portion is federally funded. The moneys hereby appropriated are to 26 be made available for projects undertaken by mass transit systems 27 which are outside of the Metropolitan Transportation Commuter 28 29 District (17KC15MT) (54242) ... 15,000,000 (re. \$824,000)

30 Project Schedule 31 Project Amount 32 -----_ _ _ _ _ _ _ _ 33 To the Capital District trans-34 portation authority for 35 capital projects in support public transportation 36 of 37 services provided directly 38 or under contract 2,697,022 39 To the Central New York 40 regional transportation 41 authority for capital 42 projects in support of 43 public transportation 44 services provided directly 45 or under contract 2,461,947 46 To the Rochester-Genesee regional 47 transportation 48 authority for capital 49 projects in support of 50 public transportation bus

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services provided directly 1 or under contract 2,989,262 2 3 To the Niagara Frontier trans-4 portation authority for 5 capital projects in support 6 of public transportation 7 services provided directly 8 or under contract 3,883,115 9 To all other public transpor-10 tation systems serving primarily outside the metro-11 12 politan commuter transporta-13 tion district, as defined in 14 section 1262 of the public 15 authorities law and eligible 16 to receive operating assist-17 ance under the provisions of 18 section 18-b of the trans-19 portation law, for capital 20 projects in support of 21 public transportation 22 services provided directly 23 or under contract in accord-24 ance with a formula to be 25 established by the commis-26 sioner of transportation 27 with the approval of the 28 director of the budget 2,968,654 29 -----30 Total 15,000,000 _____ 31 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 32 33 section 1, of the laws of 2016: 34 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not 35 limited to the planning and design, acquisition, construction, 36 reconstruction, replacement, improvement, reconditioning, rehabili-37 tation and preservation of mass transit facilities, vehicles, 38 39 related equipment and rolling stock with an average service life of 40 no less than 5 years. Such elements will be set forth in plans to be 41 approved by the director of the budget (17KW15MT) (54271) 42 121,547,600 (re. \$1,477,000) 43 Project Schedule 44 Project Amount 45 -----46 To the metropolitan transpor-47 tation authority for capital 48 projects in support of 49 public transportation 50 services provided directly

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```
or under contract ..... 104,127,375
1
   To the county of Rockland for
 2
 3
     capital projects in support
4
     of
          public transportation
 5
     services provided directly
     or under contract ..... 193,212
 6
7
   To the city of New York for
8
     capital projects in support
9
     of the Staten Island ferry ..... 1,884,829
10 To the county of Westchester
     for capital projects
11
                            in
12
     support of public transpor-
                        provided
13
     tation
             services
14
     directly or under contract ..... 3,163,599
15
  To the county of Nassau for
     capital projects in support
16
17
     of public transportation
18
     services provided directly
19
     or under contract ..... 3,826,323
20 To the county of Suffolk for
21
     capital projects in support
22
     of public transportation
23
     services provided directly
24
     or under contract ..... 1,488,296
25 To the city of New York for
26
     capital projects in support
27
     of public transportation bus
28
     services provided directly
29
     or under contract ..... 5,036,899
30 To all other public transpor-
31
     tation
              systems
                         serving
32
     primarily within the metro-
33
     politan commuter transporta-
34
     tion district, as defined in
35
     section 1262 of the public
36
     authorities law and eligible
37
     to receive operating assist-
     ance under the provisions of
38
     section 18-b of the trans-
39
40
     portation law, for capital
41
     projects in
                    support of
42
     public
                  transportation
43
     services provided directly
44
     or under contract in accord-
45
     ance with a formula to be
     established by the commis-
46
47
     sioner of transportation
48
     with the approval of the
     director of the budget ..... 1,827,067
49
50
                               -----
51
     Total ..... 121,547,600
52
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For state aid to municipal corporations for the preparation of 6 designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 10 law, the state share of such projects shall be 50 percent of the 11 12 non-federal share, but in no event shall the state share exceed 10 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 16 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally 19 authorized level of financial assistance transferred by resolution 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the non-24 federal share of the federally authorized level of financial assist-25 ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-26 27 ment for projects progressed by the MTA on behalf of the City, the 28 City shall certify to the commissioner of transportation that each 29 eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state 30 31 share of the federally authorized level of financial assistance. In 32 addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the 33 34 project has been performed and that the City has reimbursed the MTA 35 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 36 approve eligible activities for reimbursement. 37

38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner of 40 transportation shall certify that each omnibus project progressed 41 under the program has received federal approval.

 42
 Such certificate shall report the federally authorized level of finan

 43
 cial assistance (170M2229) (53252) (re. \$30,600,000)

 44
 30,600,000 (re. \$30,600,000)

45 By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of
 designs, plans, specifications and estimates, for the acquisition,
 construction, reconstruction, and improvement of mass transportation
 capital projects including the acquisition of real property, for
 other mass transportation projects including local transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 planning studies. Notwithstanding any inconsistent provisions of 2 law, the state share of such projects shall be 50 percent of the 3 non-federal share, but in no event shall the state share exceed 10 4 percent of project costs. 5 Notwithstanding any other provision of law, the commissioner of trans-6 portation shall make available directly to the City of New York 7 (City) an amount commensurate with the state share of (i) federal 8 funds previously awarded to the City and reallocated to the metro-9 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 10 of the metropolitan planning organization (MPO) to the metropolitan 11 transportation authority (MTA) and credited to the City by the MTA 12 13 for capital expenses. 14 The state share of such reimbursement shall be 50 percent of the non-15 federal share of the federally authorized level of financial assist-16 ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-17 18 ment for projects progressed by the MTA on behalf of the City, the 19 City shall certify to the commissioner of transportation that each 20 eligible project progressed under this provision is federally eligi-21 ble and that the match amount requested does not exceed the state 22 share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner 23 24 of transportation certifying that the work to be funded under the 25 project has been performed and that the City has reimbursed the MTA 26 for 100 percent of the match amount for the project. Upon such 27 application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 28 Prior to requesting approval of a certificate of approval of avail-29 30 ability for the moneys hereby appropriated, the commissioner of 31 transportation shall certify that each omnibus project progressed 32 under the program has received federal approval. 33 Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252) 34 35 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2020: 36 For state aid to municipal corporations for the preparation of 37 designs, plans, specifications and estimates, for the acquisition, 38 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation 42 planning studies. Notwithstanding any inconsistent provisions of

law, the state share of such projects shall be 50 percent of the

non-federal share, but in no event shall the state share exceed 10

portation shall make available directly to the City of New York

(City) an amount commensurate with the state share of (i) federal

funds previously awarded to the City and reallocated to the metro-

politan transportation authority (MTA), and (ii) the federally

authorized level of financial assistance transferred by resolution

Notwithstanding any other provision of law, the commissioner of trans-

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43

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51

percent of project costs.

5/2/2023, 9:49 AM

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1 of the metropolitan planning organization (MPO) to the metropolitan 2 transportation authority (MTA) and credited to the City by the MTA 3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-5 federal share of the federally authorized level of financial assist-6 ance transferred to the MTA, but in no event shall the state share 7 exceed 10 percent of project costs. Prior to requesting reimburse-8 ment for projects progressed by the MTA on behalf of the City, the 9 City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-10 ble and that the match amount requested does not exceed the state 11 share of the federally authorized level of financial assistance. In 12 addition, the City must provide an application to the commissioner 13 14 of transportation certifying that the work to be funded under the 15 project has been performed and that the City has reimbursed the MTA 16 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 17 18 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-23 24 cial assistance. Provided, however, that no obligations against, or 25 spending from this appropriation shall be authorized unless the 26 director of the division of the budget certifies that such obli-27 gations or spending can be accommodated within the State's multi-28 year financial plan without adversely affecting the funding avail-29 able for (a) capital projects currently authorized that are deemed 30 essential to the health and safety of the public, or (b) essential 31 governmental services (170M2029) (53252) 32 18,500,000 (re. \$18,438,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 36 capital projects including the acquisition of real property, for 37 other mass transportation projects including local transportation 38 planning studies. Notwithstanding any inconsistent provisions of 39 40 law, the state share of such projects shall be 50 percent of the 41 non-federal share, but in no event shall the state share exceed 10 42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 44 45 (City) an amount commensurate with the state share of (i) federal 46 funds previously awarded to the City and reallocated to the metro-47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 of the metropolitan planning organization (MPO) to the metropolitan 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The state share of such reimbursement shall be 50 percent of the non-2 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share 3 4 exceed 10 percent of project costs. Prior to requesting reimburse-5 ment for projects progressed by the MTA on behalf of the City, the 6 City shall certify to the commissioner of transportation that each 7 eligible project progressed under this provision is federally eligi-8 ble and that the match amount requested does not exceed the state 9 share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner 10 of transportation certifying that the work to be funded under the 11 project has been performed and that the City has reimbursed the MTA 12 for 100 percent of the match amount for the project. Upon such 13 14 application, the commissioner of transportation shall review and 15 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

20Such certificate shall report the federally authorized level of finan-
cial assistance (170M1929) (53252)2218,500,0002318,500,000

23 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of 24 designs, plans, specifications and estimates, for the acquisition, 25 construction, reconstruction, and improvement of mass transportation 26 capital projects including the acquisition of real property, for 27 other mass transportation projects including local transportation 28 29 planning studies. Notwithstanding any inconsistent provisions of 30 law, the state share of such projects shall be 50 percent of the 31 non-federal share, but in no event shall the state share exceed 10 32 percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-33 34 portation shall make available directly to the City of New York 35 (City) an amount commensurate with the state share of (i) federal 36 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 37 authorized level of financial assistance transferred by resolution 38 of the metropolitan planning organization (MPO) to the metropolitan 39 40 transportation authority (MTA) and credited to the City by the MTA 41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the non-43 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share 44 45 exceed 10 percent of project costs. Prior to requesting reimburse-46 ment for projects progressed by the MTA on behalf of the City, the 47 City shall certify to the commissioner of transportation that each 48 eligible project progressed under this provision is federally eligi-49 ble and that the match amount requested does not exceed the state 50 share of the federally authorized level of financial assistance. In 51 addition, the City must provide an application to the commissioner

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1 of transportation certifying that the work to be funded under the 2 project has been performed and that the City has reimbursed the MTA 3 for 100 percent of the match amount for the project. Upon such 4 application, the commissioner of transportation shall review and 5 approve eligible activities for reimbursement. 6 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 7 8 transportation shall certify that each omnibus project progressed 9 under the program has received federal approval. Such certificate shall report the federally authorized level of finan-10 cial assistance (170M1829) (53252) 11 18,500,000 (re. \$14,458,000) 12 By chapter 54, section 1, of the laws of 2017: 13 14 For state aid to municipal corporations for the preparation of 15 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 16 17 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 18 19 planning studies. Notwithstanding any inconsistent provisions of 20 law, the state share of such projects shall be 50 percent of the 21 non-federal share, but in no event shall the state share exceed 10 percent of project costs. 22 23 Notwithstanding any other provision of law, the commissioner of trans-24 portation shall make available directly to the City of New York 25 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-26 politan transportation authority (MTA), and (ii) the federally 27 authorized level of financial assistance transferred by resolution 28 29 of the metropolitan planning organization (MPO) to the metropolitan 30 transportation authority (MTA) and credited to the City by the MTA 31 for capital expenses. 32 The state share of such reimbursement shall be 50 percent of the non-33 federal share of the federally authorized level of financial assist-34 ance transferred to the MTA, but in no event shall the state share 35 exceed 10 percent of project costs. Prior to requesting reimburse-36 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each 37 eligible project progressed under this provision is federally eligi-38 39 ble and that the match amount requested does not exceed the state 40 share of the federally authorized level of financial assistance. In 41 addition, the City must provide an application to the commissioner 42 of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA 43 for 100 percent of the match amount for the project. Upon such 44 application, the commissioner of transportation shall review and 45 46 approve eligible activities for reimbursement. 47 Prior to requesting approval of a certificate of approval of avail-48 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 49 50 under the program has received federal approval.

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1 Such certificate shall report the federally authorized level of finan-

2 cial assistance (170M1729) (53252) (re. \$11,535,000)
3 18,500,000 (re. \$11,535,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of 6 designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 10 law, the state share of such projects shall be 50 percent of the 11 non-federal share, but in no event shall the state share exceed 10 12 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 15 (City) an amount commensurate with the state share of (i) federal 16 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA for capital expenses. 22

23 The state share of such reimbursement shall be 50 percent of the 24 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 25 share exceed 10 percent of project costs. Prior to requesting 26 reimbursement for projects progressed by the MTA on behalf of the 27 City, the City shall certify to the commissioner of transportation 28 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed 31 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 32 commissioner of transportation certifying that the work to be funded 33 34 under the project has been performed and that the City has reim-35 bursed the MTA for 100 percent of the match amount for the project. 36 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 37

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 46 section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation 1 2 planning studies. Notwithstanding any inconsistent provisions of 3 law, the state share of such projects shall be 50 percent of the 4 non-federal share, but in no event shall the state share exceed 10 5 percent of project costs. 6 Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 10 authorized level of financial assistance transferred by resolution 11 of the metropolitan planning organization (MPO) to the metropolitan 12 transportation authority (MTA) and credited to the City by the MTA 13 14 for capital expenses. 15 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 16 assistance transferred to the MTA, but in no event shall the state 17 share exceed 10 percent of project costs. Prior to requesting 18 19 reimbursement for projects progressed by the MTA on behalf of the 20 City, the City shall certify to the commissioner of transportation 21 that each eligible project progressed under this provision is feder-22 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 23 24 25 commissioner of transportation certifying that the work to be funded 26 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 27 28 Upon such application, the commissioner of transportation shall 29 review and approve eligible activities for reimbursement. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for the moneys hereby appropriated, the commissioner of 32 transportation shall certify that each omnibus project progressed 33 under the program has received federal approval. 34 Such certificate shall report the federally authorized level of finan-35 cial assistance (170M1529) (53252) 36 18,500,000 (re. \$4,917,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 37 38 section 1, of the laws of 2016: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition,

41 construction, reconstruction, and improvement of mass transportation 42 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 43 planning studies. Notwithstanding any inconsistent provisions of 44 45 law, the state share of such projects shall be 50 percent of the 46 nonfederal share, but in no event shall the state share exceed 10 47 percent of project costs. 48 Notwithstanding any other provision of law, the commissioner of trans-

48 Notwithstanding any other provision of Taw, the commissioner of trans 49 portation shall make available directly to the City of New York
 50 (City) an amount commensurate with the state share of (i) federal
 51 funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

6 The state share of such reimbursement shall be 50 percent of the 7 nonfederal share of the federally authorized level of financial 8 assistance transferred to the MTA, but in no event shall the state 9 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 10 City, the City shall certify to the commissioner of transportation 11 that each eligible project progressed under this provision is feder-12 ally eligible and that the match amount requested does not exceed 13 14 the state share of the federally authorized level of financial 15 assistance. In addition, the City must provide an application to the 16 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-17 18 bursed the MTA for 100 percent of the match amount for the project. 19 Upon such application, the commissioner of transportation shall 20 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For state aid to municipal corporations for the preparation of 31 designs, plans, specifications and estimates, for the acquisition, 32 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 33 34 other mass transportation projects including local transportation 35 planning studies. Notwithstanding any inconsistent provisions of 36 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 37 percent of project costs. 38

39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York 41 (City) an amount commensurate with the state share of (i) federal 42 funds previously awarded to the City and reallocated to the metro-43 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 44 45 of the metropolitan planning organization (MPO) to the metropolitan 46 transportation authority (MTA) and credited to the City by the MTA 47 for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting

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1 reimbursement for projects progressed by the MTA on behalf of the 2 City, the City shall certify to the commissioner of transportation 3 that each eligible project progressed under this provision is feder-4 ally eligible and that the match amount requested does not exceed 5 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 6 7 commissioner of transportation certifying that the work to be funded 8 under the project has been performed and that the City has reim-9 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 10 review and approve eligible activities for reimbursement. 11

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

16Such certificate shall report the federally authorized level of finan-17cial assistance (170M1329) (53252) (re. \$385,000)1817,740,294 (re. \$385,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 22 23 construction, reconstruction, and improvement of mass transportation 24 capital projects including the acquisition of real property, for 25 other mass transportation projects including local transportation 26 planning studies. Notwithstanding any inconsistent provisions of 27 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 28 29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-31 portation shall make available directly to the City of New York 32 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-33 34 politan transportation authority (MTA), and (ii) the federally 35 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan 36 transportation authority (MTA) and credited to the City by the MTA 37 38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the 40 nonfederal share of the federally authorized level of financial 41 assistance transferred to the MTA, but in no event shall the state 42 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 43 City, the City shall certify to the commissioner of transportation 44 45 that each eligible project progressed under this provision is feder-46 ally eligible and that the match amount requested does not exceed 47 the state share of the federally authorized level of financial 48 assistance. In addition, the City must provide an application to the 49 commissioner of transportation certifying that the work to be funded 50 under the project has been performed and that the City has reim-51 bursed the MTA for 100 percent of the match amount for the project.

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Upon such application, the commissioner of transportation shall
 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,10 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of 11 designs, plans, specifications and estimates, for the acquisition, 12 13 construction, reconstruction, and improvement of mass transportation 14 capital projects including the acquisition of real property, 15 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 16 17 law, the state share of such projects shall be 50 percent of the 18 nonfederal share, but in no event shall the state share exceed 10 19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-21 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 22 23 funds previously awarded to the City and reallocated to the metro-24 politan transportation authority (MTA), and (ii) the federally 25 authorized level of financial assistance transferred by resolution 26 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 27 for capital expenses. 28

29 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 30 31 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 32 reimbursement for projects progressed by the MTA on behalf of the 33 34 City, the City shall certify to the commissioner of transportation 35 that each eligible project progressed under this provision is feder-36 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 37 assistance. In addition, the City must provide an application to the 38 39 commissioner of transportation certifying that the work to be funded 40 under the project has been performed and that the City has reim-41 bursed the MTA for 100 percent of the match amount for the project. 42 Upon such application, the commissioner of transportation shall 43 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M1129) (53252) ... 4,694,992 (re. \$928,000)

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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies. Notwithstanding any inconsistent provisions of 9 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 10 percent of project costs. 11

Notwithstanding any other provision of law, the commissioner of trans-12 13 portation shall make available directly to the City of New York 14 (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 17 18 of the metropolitan planning organization (MPO) to the metropolitan 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the 22 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 23 24 share exceed 10 percent of project costs. Prior to requesting 25 reimbursement for projects progressed by the MTA on behalf of the 26 City, the City shall certify to the commissioner of transportation 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 29 30 31 commissioner of transportation certifying that the work to be funded 32 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 33 34 Upon such application, the commissioner of transportation shall 35 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 43 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10 2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 10 for capital expenses. 11

The state share of such reimbursement shall be 50 percent of the 12 nonfederal share of the federally authorized level of financial 13 14 assistance transferred to the MTA, but in no event shall the state 15 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 16 City, the City shall certify to the commissioner of transportation 17 18 that each eligible project progressed under this provision is feder-19 ally eligible and that the match amount requested does not exceed 20 the state share of the federally authorized level of financial 21 assistance. In addition, the City must provide an application to the 22 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-23 24 bursed the MTA for 100 percent of the match amount for the project. 25 Upon such application, the commissioner of transportation shall 26 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$239,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 37 capital projects including the acquisition of real property, for 38 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 nonfederal share, but in no event shall the state share exceed 10 43 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA 2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the 4 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 5 share exceed 10 percent of project costs. Prior to requesting 6 7 reimbursement for projects progressed by the MTA on behalf of the 8 City, the City shall certify to the commissioner of transportation 9 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 10 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 11 12 13 commissioner of transportation certifying that the work to be funded 14 under the project has been performed and that the City has reim-15 bursed the MTA for 100 percent of the match amount for the project. 16 Upon such application, the commissioner of transportation shall 17 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$386,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 28 29 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 30 31 planning studies. Notwithstanding any inconsistent provisions of 32 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 33 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 36 (City) an amount commensurate with the state share of (i) federal 37 funds previously awarded to the City and reallocated to the metro-38 politan transportation authority (MTA), and (ii) the federally 39 40 authorized level of financial assistance transferred by resolution 41 of the metropolitan planning organization (MPO) to the metropolitan 42 transportation authority (MTA) and credited to the City by the MTA 43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 45 assistance transferred to the MTA, but in no event shall the state 46 47 share exceed 10 percent of project costs. Prior to requesting 48 reimbursement for projects progressed by the MTA on behalf of the 49 City, the City shall certify to the commissioner of transportation 50 that each eligible project progressed under this provision is feder-51 ally eligible and that the match amount requested does not exceed

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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M0729) (53252) ... 3,272,225 (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 17 18 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 19 20 other mass transportation projects including local transportation 21 dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 22 23 nonfederal share, but in no event shall the state share exceed 10 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 26 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 30 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the 35 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 36 share exceed 10 percent of project costs. Prior to requesting 37 reimbursement for projects progressed by the MTA on behalf of the 38 39 City, the City shall certify to the commissioner of transportation 40 that each eligible project progressed under this provision is feder-41 ally eligible and that the match amount requested does not exceed 42 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 43 commissioner of transportation certifying that the work to be funded 44 45 under the project has been performed and that the City has reim-46 bursed the MTA for 100 percent of the match amount for the project. 47 Upon such application, the commissioner of transportation shall 48 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail ability for the moneys hereby appropriated, the commissioner of
 transportation shall certify that each omnibus project progressed

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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$464,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies and liabilities incurred prior to April 1, 2005. 11 12 Notwithstanding any inconsistent provisions of law, the state share 13 of such projects shall be 50 percent of the non-federal share, but 14 in no event shall the state share exceed 10 percent of project 15 costs.

Notwithstanding any other provision of law, the commissioner of trans-16 17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-19 20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan 22 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. The state share of such reimbursement shall be 25 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 26 event shall the state share exceed 10 percent of project costs. 27 Prior to requesting reimbursement for projects progressed by the MTA 28 29 on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this 30 31 provision is federally eligible and that the match amount requested 32 does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an applica-33 34 tion to the commissioner of transportation certifying that the work 35 to be funded under the project has been performed and that the City 36 has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation 37 shall review and approve eligible activities for reimbursement. 38

39 Prior to requesting approval of a certificate of approval of avail-40 ability for the moneys hereby appropriated, the commissioner of 41 transportation shall certify that each omnibus project progressed 42 under the program has received federal approval. Such certificate 43 shall report the federally authorized level of financial assistance 44 (170B0529) (54296) ... 772,717 (re. \$727,000) For state aid to municipal corporations for the preparation of 45 46 designs, plans, specifications and estimates, for the acquisition, 47 construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for 49 other mass transportation projects including local transportation 50 planning studies. Notwithstanding any inconsistent provisions of 51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10 2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 10 for capital expenses. The state share of such reimbursement shall be 11 50 percent of the non-federal share of the federally authorized 12 level of financial assistance transferred to the MTA, but in no 13 14 event shall the state share exceed 10 percent of project costs. 15 Prior to requesting reimbursement for projects progressed by the MTA 16 on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this 17 18 provision is federally eligible and that the match amount requested 19 does not exceed the state share of the federally authorized level of 20 financial assistance. In addition, the City must provide an applica-21 tion to the commissioner of transportation certifying that the work 22 to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the 23 24 project. Upon such application, the commissioner of transportation 25 shall review and approve eligible activities for reimbursement. 26 Prior to requesting approval of a certificate of approval of avail-

ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M0529) (53252) ... 406,613 (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of
 41 such projects shall be 50 percent of the non-federal share, but in
 42 no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 50 section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of 1 2 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 3 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation 6 planning studies and liabilities incurred prior to April 1, 2003 7 (170M0329) (53252) ... 55,159 (re. \$55,000) 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018: 9 10 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 11 construction, reconstruction, and improvement of mass transportation 12 capital projects including the acquisition of real property, for 13 14 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 15 16 (170M0229) (53252) ... 136,853 (re. \$62,000) 17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 18 section 1, of the laws of 2018: 19 For state aid to municipal corporations for the preparation of 20 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 21 22 capital projects including the acquisition of real property, for 23 other mass transportation projects including local transportation 24 planning studies and liabilities incurred prior to April 1, 2001 25 (170M0129) (53252) ... 447,258 (re. \$198,000) 26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 For state aid to municipal corporations for the preparation of 29 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for 31 other mass transportation projects including local transportation 32 33 planning studies and liabilities incurred prior to April 1, 2000 34 (170M0029) (53252) ... 6,854,619 (re. \$6,747,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 38 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 41 42 planning studies and liabilities incurred prior to April 1, 1999 43 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000) 44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation 1 capital projects including the acquisition of real property, for 2 other mass transportation projects including local transportation 3 4 planning studies and liabilities incurred prior to April 1, 1998 5 (170M9829) (53252) ... 380,078 (re. \$380,000) 6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For state aid to municipal corporations for the preparation of 9 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 13 planning studies and liabilities incurred prior to April 1, 1997 14 (170M9729) (53252) ... 434,519 (re. \$245,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 18 19 construction, reconstruction, and improvement of mass transportation 20 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) ... 21 22 487,483 (re. \$457,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 23 24 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 27 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 28 29 liabilities incurred prior to April 1, 1994 (170M9429) (53252) ... 9,075,757 (re. \$8,656,000) 30 31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property and 36 37 liabilities incurred prior to April 1, 1993 (170M9329) (53252) ... 4,181,445 (re. \$3,264,000) 38 39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: 40 41 For state aid to municipal corporations for the preparation of 42 designs, plans, specifications and estimates, for the acquisition, 43 construction, reconstruction, and improvement of mass transportation 44 capital projects notwithstanding any inconsistent provisions of law, 45 including the acquisition of real property and liabilities incurred 46 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 47 ... 641,834 (re. \$141,000) Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 6 section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) (53257) ... 22,000,000 (re. \$897,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Mass Transportation and Rail Freight Purpose

17

RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-21 ment and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facili-22 23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any 25 capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: 26 27 (01395012) (53110) (re. \$148,000) 28 The commissioner of transportation shall prepare and submit to the 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the 33 following: (a) the impact and effectiveness of the state's programs 34 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding 37 38 state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and 39 facility maintenance standards that may be applied in evaluating the 40 41 cost and quality of service on those rail lines receiving state 42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Non-MTA Capital Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM2231) (53253) 16 18,500,000 (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2021:

18 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-19 20 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 21 of mass transit bus garages or other mass transportation projects 22 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-25 tution for the required non-federal matching shares of the federal-26 27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 29 30 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) 31 32 18,500,000 (re. \$18,500,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 36 design and construction, including engineering and consulting costs, 37 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-41 tution for the required non-federal matching shares of the federal-42 43 ly-funded portion of the project to which it is added. The moneys 44 hereby appropriated are to be made available for projects undertaken 45 by mass transit systems other than those mass transit operating 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund. Provided, however, that no obligations 48 against, or spending from this appropriation shall be authorized 49 unless the director of the division of the budget certifies that 50 such obligations or spending can be accommodated within the State's

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

multi-year financial plan without adversely affecting the funding 1 available for (a) capital projects currently authorized that are 2 3 deemed essential to the health and safety of the public, or (b) 4 essential governmental services (17NM2031) (53253) 5 18,500,000 (re. \$18,500,000) 6 By chapter 54, section 1, of the laws of 2019: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 13 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-14 15 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM1931) (53253) 21 18,500,000 (re. \$18,500,000) 22 By chapter 54, section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-24 25 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 26 of mass transit bus garages or other mass transportation projects 27 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) 36 37 18,500,000 (re. \$13,294,000) For the payment of the costs of mass transportation capital projects 38 39 and facilities including replacement of buses meeting federal stand-40 ards for replacement, related bus equipment and the acquisition, 41 design and construction, including engineering and consulting costs, 42 of mass transit bus garages or other mass transportation projects 43 and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 49 50 agencies which receive money from the metropolitan transportation

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3 By chapter 54, section 1, of the laws of 2017:

4 For the payment of the costs of mass transportation capital projects 5 and facilities including replacement of buses meeting federal stand-6 ards for replacement, related bus equipment and the acquisition, 7 design and construction, including engineering and consulting costs, 8 of mass transit bus garages or other mass transportation projects 9 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 13 ly-funded portion of the project to which it is added. The moneys 14 hereby appropriated are to be made available for projects undertaken 15 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 16 17 authority dedicated tax fund (17NM1731) (53253) 18 18,500,000 (re. \$4,295,000) For the payment of the costs of mass transportation capital projects 19 20 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 21 22 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-26 27 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 28 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating 31 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) 32 33 20,000,000 (re. \$4,879,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-36 ards for replacement, related bus equipment and the acquisition, 37 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-42 43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM1631) (53253) 49 18,500,000 (re. \$7,438,000)

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By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM1531) (53253) 17 18,500,000 (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 22 23 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 26 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 30 31 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 32 authority dedicated tax fund (17NM1431) (53253) 33 34 18,500,000 (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 37 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 43 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NM1331) (53253) (re. \$7,085,000) 2 7,667,146 (re. \$7,085,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 10 program of projects. Such funding may be part of a total project of 11 which a portion is federally funded but shall not be used in substi-12 13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 16 agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM1231) (53253) 18 19 18,500,000 (re. \$18,500,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal stand-24 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 32 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 35 authority dedicated tax fund (17NM1131) (53253) 36 18,500,000 (re. \$18,500,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 16 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0931) (53253) 21 21,000,000 (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 23 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 26 27 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-32 33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM0831) (53253) 37 38 21,000,000 (re. \$21,000,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-42 ards for replacement, related bus equipment and the acquisition, 43 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM0731) (53253) 6 13,577,598 (re. \$13,242,000) 7 For the payment of the costs of clean air-related mass transportation 8 capital infrastructure projects, designed to achieve significant 9 environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made 10 available for projects undertaken by mass transit systems other than 11 12 those mass transit operating agencies which receive money from the 13 metropolitan transportation authority dedicated tax fund (17CA0731) 14 (53254) ... 17,500,000 (re. \$17,500,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For the payment of the costs of mass transportation capital projects 18 and facilities including replacement of buses meeting federal stand-19 ards for replacement, related bus equipment and the acquisition, 20 design and construction, including engineering and consulting costs, 21 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 22 23 program of projects. Such funding may be part of a total project of 24 which a portion is federally funded but shall not be used in substi-25 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 26 27 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 28 29 authority dedicated tax fund (17NM0631) (53253) 30 31 4,456,030 (re. \$4,149,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 36 design and construction, including engineering and consulting costs, 37 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of 41 which a portion is federally funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 43 44 hereby appropriated are to be made available for projects undertaken 45 by mass transit systems other than those mass transit operating 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17NM0531) (53253) 48 3,441,336 (re. \$3,441,000)

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0431) (53253) 17 1,732,542 (re. \$1,675,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 22 23 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 30 31 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 32 authority dedicated tax fund (17NM0331) (53253) 33 34 715,460 (re. \$715,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 36 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 37 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 43 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM0231) (53253) (re. \$713,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 10 program of projects. Such funding may be part of a total project of 11 which a portion is federally funded but shall not be used in substi-12 13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 16 agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM0131) (53253) 18 19 210,034 (re. \$200,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal stand-24 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 32 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 35 authority dedicated tax fund (17NM0031) (53253) 36 79,647 (re. \$79,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

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5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 13 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-14 15 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 16 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM9831) (53253) 21 107,917 (re. \$107,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 23 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 26 27 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-32 33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM9731) (53253) 37 38 9,604 (re. \$10,000)

39 Capital Projects Funds - Other

40 Dedicated Highway and Bridge Trust Fund

41 Highway and Bridge Capital Account - 30051

42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,

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including but not limited to the acquisition, construction, recon-1 2 struction, improvement or rehabilitation of railroad or port capital 3 facilities, and any capital improvement used in connection herewith, 4 and for the acquisition of real property or interests in real prop-5 erty required or expected to be required therefor (17162241) (53256) 6 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger 9 service (17172241) (54278) ... 44,330,000 (re. \$44,330,000)

10 By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2021, of the construction and improvement 12 13 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 14 15 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-16 17 struction, improvement or rehabilitation of railroad or port capital 18 facilities, and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor (17162141) (53256) 21 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 22 23 law, for contractual agreements entered into for rail passenger 24 service (17172141) (54278) ... 44,330,000 (re. \$40,011,000)

25 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2020, of the construction and improvement 27 28 of passenger rail, freight rail, and, notwithstanding any inconsist-29 ent provisions of law, for port capital facilities outside the 30 jurisdiction of the port authority of New York and New Jersey, 31 including but not limited to the acquisition, construction, recon-32 struction, improvement or rehabilitation of railroad or port capital 33 facilities, and any capital improvement used in connection herewith, 34 and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. Provided, however, that no obli- gations against, or spending from this appropri-36 ation shall be authorized unless the director of the division of the 37 38 budget certifies that such obligations or spending can be accommo-39 dated within the State's multi-year financial plan without adversely 40 affecting the funding available for (a) capital projects currently 41 authorized that are deemed essential to the health and safety of the 42 public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 (re. \$10,000,000) 43 Notwithstanding the provisions of section 89-b of the state finance 44 45 law, for contractual agreements entered into for rail passenger 46 service. Provided, however, that no obligations against, or spending 47 from this appropriation shall be authorized unless the director of 48 the division of the budget certifies that such obligations or spend-49 ing can be accommodated within the State's multi-year financial plan 50 without adversely affecting the funding available for (a) capital

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1	projects	currently	author	rized	that	are	deemed	esse	ential to the
2	health and	d safety of	the	publi	c, or	(b)	essent	ial	governmental
3	services ((17172041)	(54278)) 4	44,330,	,000		(re.	\$20,998,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2019, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsist-8 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 9 including but not limited to the acquisition, construction, recon-10 11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, 13 and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor (17161941) (53256) 15 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 16 17 law, for contractual agreements entered into for rail passenger 18 service (17171941) (54278) ... 44,330,000 (re. \$10,504,000)

19 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 20 incurred prior to April 1, 2018, of the construction and improvement 21 22 of passenger rail, freight rail, and, notwithstanding any inconsist-23 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 including but not limited to the acquisition, construction, recon-25 struction, improvement or rehabilitation of railroad or port capital 26 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161841) (53256) 30 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 31 law, for contractual agreements entered into for rail passenger 32 33 service (17171841) (54278) ... 44,330,000 (re. \$6,882,000)

34 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2017, of the construction and improvement 36 of passenger rail, freight rail, and, notwithstanding any inconsist-37 ent provisions of law, for port capital facilities outside the 38 39 jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisition, construction, recon-41 struction, improvement or rehabilitation of railroad or port capital 42 facilities, and any capital improvement used in connection herewith, 43 and for the acquisition of real property or interests in real prop-44 erty required or expected to be required therefor (17161741) (53256) 45 ... 10,000,000 (re. \$8,504,000) 46 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 47 48 service (17171741) (54278) ... 44,330,000 (re. \$8,212,000)

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1 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2016, of the construction and improvement 3 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 6 7 including but not limited to the acquisition, construction, recon-8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor (17161641) (53256) 11 12 ... 10,000,000 (re. \$4,345,000) Notwithstanding the provisions of section 89-b of the state finance 13 14 law, for contractual agreements entered into for rail passenger 15 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2015, of the construction and improvement 19 of passenger rail, freight rail, and, notwithstanding any inconsist-20 ent provisions of law, for port capital facilities outside the 21 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-22 23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) 26 27 ... 10,000,000 (re. \$2,482,000) Notwithstanding the provisions of section 89-b of the state finance 28 29 law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 (re. \$3,428,000) 30

31 By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 36 connection herewith, and for the acquisition of real property or 37 38 interests in real property required or expected to be required 39 therefor (17161441) (53256) ... 10,000,000 (re. \$716,000) 40 Notwithstanding the provisions of section 89-b of the state finance 41 law, for contractual agreements entered into for rail passenger 42 service (17171441) (54278) ... 44,330,000 (re. \$1,484,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any 48 railroad capital facility and any capital improvement used in 49 connection herewith, and for the acquisition of real property or

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interests in real property required or expected to be required
therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171341) (54278) ... 44,330,000 (re. \$1,073,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for the construction and improvement of passenger and rail 9 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 10 railroad capital facility and any capital improvement used in 11 connection herewith, for contractual agreements entered into for 12 13 rail passenger service, and for the acquisition of real property or 14 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$5,715,000) 15

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance 18 law, for the construction and improvement of passenger and rail 19 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 20 railroad capital facility and any capital improvement used in 21 22 connection herewith, for contractual agreements entered into for 23 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 24 therefor (17161141) (53256) ... 16,930,000 (re. \$1,093,000) 25

26 By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance 27 28 law, for the construction and improvement of passenger and rail 29 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 30 railroad capital facility and any capital improvement used in 31 connection herewith, for contractual agreements entered into for 32 33 rail passenger service, and for the acquisition of real property or 34 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 (re. \$1,100,000) 35

36 By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance 37 38 law, for the construction and improvement of passenger and rail 39 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 40 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 41 42 43 rail passenger service, and for the acquisition of real property or 44 interests in real property required or expected to be required 45 therefor (17150941) (53256) ... 7,500,000 (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2008:

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Notwithstanding the provisions of section 89-b of the state finance 1 law, for the construction and improvement of passenger and rail 2 freight projects including, but not limited to, the acquisition, 3 construction, reconstruction, improvement or rehabilitation of any 4 5 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 6 7 rail passenger service, and for the acquisition of real property or 8 interests in real property required or expected to be required 9 therefor (17150841) (53256) ... 20,000,000 (re. \$4,299,000)

10 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 11 12 13 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 16 rail passenger service, and for the acquisition of real property or 17 18 interests in real property required or expected to be required 19 therefor (17150741) (53256) ... 20,000,000 (re. \$670,000)

20 By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 21 22 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 26 rail passenger service, and for the acquisition of real property or 27 28 interests in real property required or expected to be required 29 therefor (17150641) (53256) ... 20,000,000 (re. \$2,777,000)

30 By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance 31 law, for the construction and improvement of passenger and rail 32 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 35 connection herewith, for contractual agreements entered into for 36 rail passenger service, and for the acquisition of real property or 37 38 interests in real property required or expected to be required 39 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

40 By chapter 55, section 1, of the laws of 2004:

A1 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required 2 therefor (17150441) (53256) ... 20,000,000 (re. \$1,930,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 5 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 rail passenger service, and for the acquisition of real property or 10 interests in real property required or expected to be required 11 12 therefor (17150341) (53256) ... 20,000,000 (re. \$413,000)

13 By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 22 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail 23 freight facilities identified by the department of transportation in 24 25 a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or reha-26 27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be required therefore, in accordance with the following schedule. 30 Project costs funded from this appropriation shall not exceed 80 31 32 percent of total project costs. In addition, projects to be funded 33 from this appropriation shall comply with eligibility criteria 34 established in program guidelines to be issued by the commissioner of transportation. 35

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... 13,000,000 (re. \$242,000)

- 40 Capital Projects Funds Federal
- 41 Federal Capital Projects Fund
- 42 Transportation Account 31354
- 43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,46 section 4, of the laws of 1993:

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For payment of the federal share of high speed ground transportation 1 projects including high speed conventional rail, very high speed 2 rail and magnetic levitation systems. The moneys hereby appropriated 3 4 shall be used for the federal share of costs of any program aspect 5 including, but not limited to, research, development, study, demon-6 stration, implementation, operation, real property acquisition, 7 construction, reconstruction, improvement and rehabilitation of any 8 capital facility (17419312) (53110) 9 20,000,000 (re. \$12,309,000)

10

RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter 12 54, section 5, of the laws of 1982:

13 The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby 14 appropriated to the department of transportation from the capital 15 16 projects fund in accordance with section ninety-three of the state 17 finance law for payment by the state of the share of the federal 18 government for acquisition, construction, reconstruction, improve-19 ment or rehabilitation by the state or a municipality of any rail-20 road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursu-21 22 ant to the provisions of section fourteen-d or article ten-a of the 23 transportation law (01393212) (53110) ... (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter 30 54, section 3, of the laws of 1984:

31 For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation 32 projects, for railroad capital facilities, mass transportation capi-33 34 tal projects, excluding projects of the New York city transit 35 authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-36 37 standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the 38 rebuild New York through transportation infrastructure renewal bond 39 40 act of 1983 and such costs shall be reimbursed from the infrastruc-41 ture renewal bond fund (03064812) (53283) (re. \$178,000)

42 Capital Projects Funds - Other

43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2	For payment to the department of transportation pursuant to the
3	provisions of the rebuild New York through transportation infras-
4	tructure renewal bond act of 1983, for state aid to the Niagara
5	Frontier Transportation Authority for the preparation of designs,
6	plans, specifications and estimates, for the acquisition,
7	construction, reconstruction and improvement of mass transportation
8	capital projects including the acquisition of real property and
9	liabilities incurred prior to April 1, 1990 (17199040) (53279)
10	1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the 12 13 provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and 16 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April 19 1, 1988, in accordance with the schedule shown below. The items 20 shown in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 22

23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval 26 authorized level of financial assistance 27 federally and the 28 (17198840) (53280) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the 30 provisions of the rebuild New York through transportation infras-31 tructure renewal bond act of 1983, for state aid to municipal corpo-32 33 rations for the preparation of designs, plans, specifications and 34 estimates, for the acquisition, construction, reconstruction and 35 improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 36 one, nineteen hundred eighty-six, in accordance with the schedule 37 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 48 section 3, of the laws of 1986:

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For payment to the department of transportation pursuant to the 1 2 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 3 4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a 9 possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the 10 acquisition, construction, reconstruction and improvement of Mass 11 Transportation Omnibus projects including the acquisition of real 12 property, in accordance with the following schedule. No part of this 13 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property 17 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 3000027 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 payment of the state share of the costs of acquisition, For 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-32 33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of 36 the transportation law and including all costs incidental thereto 37 38 (17159441) (53282) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any 42 railroad capital facility and any capital improvement used in 43 44 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, 45 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant 48 to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight

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service, and including all costs incidental thereto in accordance 1 2 with the following schedule (17158441) (53282) 3 (re. \$339,000) 4 MULTI-MODAL (CCP) 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 7 8 Multi-Modal Purpose 9 By chapter 55, section 1, of the laws of 2000: For the cost of multi-modal projects designated as part of the multi-10 modal program established by section 14-k of the transportation law 11 12 and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the 13 14 assembly, or their designees (17M100MR) (53284) 150,000,000 (re. \$31,298,000) 15 16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 17 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 18 19 Highway and Bridge Capital Account - 30051 20 Railroad Crossing Alteration Purpose 21 By chapter 54, section 1, of the laws of 1988: For payment of the state share of the cost of the reconstruction or 22 23 removal of existing highway-railway grade crossing or grade sepa-24 ration structures, pursuant to the provisions of section 91 of the 25 railroad law, and in accordance with the schedule below (17108826) 1,700,000 (re. \$443,000) 26 (53285) ... 27 By chapter 54, section 1, of the laws of 1986: 28 For payment of the state share of the cost of the reconstruction or 29 removal of existing highway-railway grade crossing or grade sepa-30 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 31 32 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 33 34 survey and design; acquisition of property; reconstruction and 35 removal; materials testing; the contract engineering services 36 provided by private firms; and the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-six. Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that he has applied for and made 40 41 reasonable efforts to secure federal assistance for each project 42 authorized herein. Any such federal assistance received shall be 43 used to reduce the total project cost prior to the calculation of 44 the state and local shares in accordance with section ninety-one of 45 the railroad law.

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The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation 2 subject to the approval of the director of the division of the budg-3 4 et (17108626) (53285) 2,500,000 (re. \$1,124,000) NEW YORK STATE AGENCY FUND (CCP) 5 Fiduciary Funds 6 Miscellaneous New York State Agency Fund 7 Localities Share Highway Improvement Account - 60612 8 Highway Facilities Purpose 9 10 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-11 12 portation on behalf of entities other than state departments or 13 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 14 15 2,000,000 (re. \$2,000,000) 16 Fiduciary Funds 17 Miscellaneous New York State Agency Fund 18 DOT Land Acquisition Projects Account - 60606 19 Non-Federal Aided Highway Purpose 20 By chapter 54, section 1, of the laws of 2022: 21 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 22 agencies pursuant to the highway law or transportation 23 law 24 (17502222) (53259) ... 50,000,000 (re. \$50,000,000) 25 By chapter 54, section 1, of the laws of 2021: For that portion of liabilities incurred by the department of trans-26 27 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 28 agencies 29 (17502122) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2020: 30 For that portion of liabilities incurred by the department of trans-31 portation on behalf of entities other than state departments or 32 33 agencies pursuant to the highway law or transportation law 34 (17502022) (53259) ... 50,000,000 (re. \$49,005,000) 35 By chapter 54, section 1, of the laws of 2019: For that portion of liabilities incurred by the department of trans-36 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 37 38 39 (17501922) (53259) ... 50,000,000 (re. \$50,000,000) 40 By chapter 54, section 1, of the laws of 2018: 41 For that portion of liabilities incurred by the department of trans-

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agencies pursuant to the highway law or transportation 1 law 2 (17501822) (53259) ... 50,000,000 (re. \$49,988,000) 3 By chapter 54, section 1, of the laws of 2017: For that portion of liabilities incurred by the department of trans-4 portation on behalf of entities other than state departments or 5 6 agencies pursuant to the highway law or transportation law 7 (17501722) (53259) ... 50,000,000 (re. \$21,262,000) 8 By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of trans-9 portation on behalf of entities other than state departments or 10 11 agencies pursuant to the highway law or transportation law 12 (17501622) (53259) ... 50,000,000 (re. \$24,293,000) By chapter 54, section 1, of the laws of 2015: 13 For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or 16 agencies pursuant to the highway law or transportation law 17 (17501522) (53259) ... 50,000,000 (re. \$18,157,000) By chapter 54, section 1, of the laws of 2014: 18 For that portion of liabilities incurred by the department of trans-19 20 portation on behalf of entities other than state departments or 21 agencies pursuant to the highway law or transportation law 22 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2013: 23 24 For that portion of liabilities incurred by the department of trans-25 portation on behalf of entities other than state departments or 26 pursuant to the highway law or transportation law agencies 27 (17501322) (53259) ... 50,000,000 (re. \$25,129,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For that portion of liabilities incurred by the department of trans-30 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 31 law (17501222) (53259) ... 50,000,000 (re. \$19,424,000) 32 33 By chapter 54, section 1, of the laws of 2011: 34 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 35 36 pursuant to the highway law or transportation law agencies 37 (17501122) (53259) ... 50,000,000 (re. \$23,524,000) By chapter 55, section 1, of the laws of 2010: 38 For that portion of liabilities incurred by the department of trans-39 40 portation on behalf of entities other than state departments or 41 agencies pursuant to the highway law or transportation law 42 (17501022) (53259) ... 50,000,000 (re. \$10,619,000)

43 By chapter 55, section 1, of the laws of 2009:

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For that portion of liabilities incurred by the department of trans-1 portation on behalf of entities other than state departments or 2 pursuant to the highway law or transportation law 3 agencies 4 (17500922) (53259) ... 50,000,000 (re. \$16,918,000) By chapter 55, section 1, of the laws of 2008: 5 6 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 7 pursuant to the highway law or transportation law 8 agencies (17500822) (53259) ... 50,000,000 (re. \$22,401,000) 9 By chapter 55, section 1, of the laws of 2007: 10 11 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 12 13 agencies pursuant to the highway law or transportation law 14 (17500722) (53259) ... 50,000,000 (re. \$11,117,000) 15 By chapter 55, section 1, of the laws of 2006: 16 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 17 18 agencies pursuant to the highway law or transportation law 19 (17500622) (53259) ... 50,000,000 (re. \$39,189,000) By chapter 55, section 1, of the laws of 2005: 20 For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 agencies pursuant to the highway law or transportation 23 law (17500522) (53259) ... 50,000,000 (re. \$29,343,000) 24 25 By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of trans-26 27 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 28 agencies 29 (17500422) (53259) ... 50,000,000 (re. \$10,019,000) 30 By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of trans-31 portation on behalf of entities other than state departments or 32 agencies pursuant to the highway law or transportation 33 law 34 (17500322) (53259) ... 50,000,000 (re. \$37,110,000) By chapter 55, section 1, of the laws of 2002: 35 For that portion of liabilities incurred by the department of trans-36 37 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 38 agencies 39 (17500222) (53259) ... 50,000,000 (re. \$8,887,000) 40 By chapter 55, section 1, of the laws of 2001: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 43 law 44 (17500122) (53259) ... 50,000,000 (re. \$6,981,000)

12554-08-3

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1 By chapter 55, section 1, of the laws of 2000:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

6 By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

11 NEW YORK WORKS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000

14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For state aid to municipal corporations and private airports as 17 authorized by section 14-h of the transportation law and for payment 18 of the cost of projects at Stewart and Republic airports, for the 19 acquisition, construction, reconstruction, and improvement of 20 airport or aviation capital projects, including the acquisition of 21 real property and liabilities incurred prior to April 1, 2022. Prior 22 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall 23 24 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 25 26 approval and the federally authorized level of financial assistance. 27 Funds from this appropriation may also be utilized for grants to 28 municipal corporations and private airports for the cost of projects 29 authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000) 32 For state aid to municipal corporations, public authorities or public 33 benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a popu-34 lation of less than two million; for projects related to passenger 35 36 air service, cargo service, and commercial development, including 37 but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact 38 39 statements; construction; construction management and supervision; 40 the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facili-41 42 ties. Eligible project costs may also include measures to enhance 43 connections to airports through roadway redesign; increased parking; 44 improved public transportation service; and liabilities incurred 45 prior to April 1, 2022 (17AC2214) (54202) 46 150,000,000 (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2021:

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1 For state aid to municipal corporations and private airports as 2 authorized by section 14-h of the transportation law and for payment 3 of the cost of projects at Stewart and Republic airports, for the 4 acquisition. construction, reconstruction, and improvement of 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2021. Prior 7 to requesting approval of a certificate of approval of availability 8 for moneys appropriated, the commissioner of transportation shall 9 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 10 approval and the federally authorized level of financial assistance. 11 Funds from this appropriation may also be utilized for grants to 12 municipal corporations and private airports for the cost of projects 13 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

17 By chapter 54, section 1, of the laws of 2020:

18 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 19 20 of the cost of projects at Stewart and Republic airports, for the 21 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 22 23 real property and liabilities incurred prior to April 1, 2020. Prior 24 to requesting approval of a certificate of approval of availability 25 for moneys appropriated, the commissioner of transportation shall 26 certify that each airport or aviation project progressed under the 27 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 28 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects 31 authorized by section 14-1 of the transportation law, including the 32 acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending 33 34 from this appropriation shall be authorized unless the director of 35 the division of the budget certifies that such obligations or spend-36 ing can be accommodated within the State's multi-year financial plan 37 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 38 health and safety of the public, or (b) essential governmental 39 40 services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) 41 For state aid to municipal corporations, public authorities or public 42 benefit corporations, except a bi-state authority, and other owners 43 of public-use airports located in counties or cities with a popu-44 lation of less than one million; for projects related to passenger 45 air service, cargo service, and commercial development, including 46 but not limited to the acquisition of real property; preparation of 47 designs, plans, specifications and estimates; environmental impact 48 statements; construction; construction management and supervision; 49 the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facili-50 51 ties. Eligible project costs may also include measures to enhance

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1 connections to airports through roadway redesign; increased parking; 2 improved public transportation service; and liabilities incurred 3 prior to April 1, 2020. Provided, however, that no obligations 4 against, or spending from this appropriation shall be authorized 5 unless the director of the division of the budget certifies that 6 such obligations or spending can be accommodated within the State's 7 multi-year financial plan without adversely affecting the funding 8 available for (a) capital projects currently authorized that are 9 deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 10 100,000,000 (re. \$100,000,000) 11

12 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as 13 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of 16 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2019. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall 21 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 22 23 approval and the federally authorized level of financial assistance. 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000) 28

29 By chapter 54, section 1, of the laws of 2018:

30 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 31 32 of the cost of projects at Stewart and Republic airports, for the construction, 33 acquisition, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability 36 for moneys appropriated, the commissioner of transportation shall 37 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 43 44 acquisition of real property and liabilities incurred prior to April 45 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,393,000)

46 By chapter 54, section 1, of the laws of 2017:

47	For state aid	to municipal	corporations and	private airports as
48	authorized by	section 14-h of	the transportation	law and for payment
49	of the cost o	f projects at St	ewart and Republic	airports, for the

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reconstruction, and improvement of 1 acquisition, construction, airport or aviation capital projects, including the acquisition of 2 3 real property and liabilities incurred prior to April 1, 2017. Prior 4 to requesting approval of a certificate of approval of availability 5 for moneys appropriated, the commissioner of transportation shall 6 certify that each airport or aviation project progressed under the 7 program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11 acquisition of real property and liabilities incurred prior to April 12 13 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$6,626,000) 14 For additional state aid to municipal corporations and private 15 airports as authorized by section 14-h of the transportation law and 16 for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and 17 improvement of airport or aviation capital projects, including the 18 19 acquisition of real property and liabilities incurred prior to April 2017. Prior to requesting approval of a certificate of approval 20 1, 21 of availability for moneys appropriated, the commissioner of trans-22 portation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has 23 24 received federal approval and the federally authorized level of 25 financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports 26 for the cost of projects authorized by section 14-1 of the transpor-27 tation law, including the acquisition of real property and liabil-28 ities incurred prior to April 1, 2017 (17561714) (54208) 29 30 10,000,000 (re. \$10,000,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 33 34 of the cost of projects at Stewart and Republic airports, for the 35 acquisition, construction, reconstruction, and improvement of 36 airport or aviation capital projects, including the acquisition of 37 real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability 38 39 for moneys appropriated, the commissioner of transportation shall 40 certify that each airport or aviation project progressed under the 41 program, other than state owned airports, has received federal 42 approval and the federally authorized level of financial assistance. 43 Funds from this appropriation may also be utilized for grants to 44 municipal corporations and private airports for the cost of projects 45 authorized by section 14-1 of the transportation law, including the 46 acquisition of real property and liabilities incurred prior to April 47 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$5,643,000) 48 For state aid to municipal corporations, public authorities or public 49 benefit corporations, except a bi-state authority, and other owners 50 of public-use airports located in counties or cities with a popu-51 lation of less than one million; for projects related to passenger

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air service, cargo service, and commercial development, including 1 2 but not limited to the acquisition of real property; preparation of 3 designs, plans, specifications and estimates; environmental impact 4 statements; construction; construction management and supervision; 5 the contract services provided by private firms; demolition; recon-6 struction; and improvement of airport or aviation-related facili-7 ties. Eligible project costs may also include measures to enhance 8 connections to airports through roadway redesign; increased parking; 9 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 10 200,000,000 (re. \$7,360,000) 11

12 By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

19 Prior to requesting approval of a certificate of approval of avail-20 ability for moneys appropriated, the commissioner of transportation 21 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 22 23 approval and the federally authorized level of financial assistance. 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,503,000) 28

29 By chapter 54, section 1, of the laws of 2014:

30 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 31 32 of the cost of projects at Stewart and Republic airports, for the construction, 33 acquisition, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability 36 for moneys appropriated, the commissioner of transportation shall 37 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 43 44 acquisition of real property and liabilities incurred prior to April 45 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

47	For	state	aid	to r	nunicipa	l co	rporat	ions	and	priv	/ate	airpo	orts	as
48	au	thorize	d by	sectio	on 14-h (of th	e tran	sporta	ation	law	and	for p	baym	ent
49	of	the co	st of	= proje	ects at s	Stewa	rt and	Repub	olic	airp	orts	, fo	or ·	the

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reconstruction, and improvement of 1 acquisition, construction, airport or aviation capital projects, including the acquisition of 2 3 real property and liabilities incurred prior to April 1, 2013. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation 6 shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11

acquisition of real property and liabilities incurred prior to April
1, 2013 (17551314) (53101) ... 10,000,000 (re. \$616,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Capital Assistance Purpose

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 18 section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State 20 Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be 21 for 22 services and expenses, grants, and costs of program administration 23 for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial 24 25 and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual 26 grants issued pursuant to this appropriation shall be in an amount 27 28 no less than \$125,000. Funding under this appropriation shall be 29 pursuant to a plan submitted to the director of the division of the 30 budget. Notwithstanding any provision of law to the contrary, funds 31 appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appro-32 33 priation to any other appropriation of any state department, agency, 34 or public benefit corporation, or (iii) suballocated to any other 35 state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) 36 78,000,000 (re. \$51,303,000) 37

38 Capital Projects Funds - Other39 Capital Projects Fund - 30000

40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this

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1 appropriation may include but shall not be limited to construction, 2 reconstruction, reconditioning and preservation, the acquisition of 3 property, and engineering services, including personal services, 4 nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated high-5 6 way and bridge trust fund and capital projects funds, for activities 7 including but not limited to, the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing and environmental impact 10 statements for transportation infrastructure projects.

17 By chapter 54, section 1, of the laws of 2021:

18 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 19 20 of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and 21 local roads and bridges; airport, freight and passenger rail, port 22 23 and transit projects or multimodal facilities, including work appur-24 tenant and ancillary thereto. Project costs funded from this appro-25 priation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of 26 property, and engineering services, including personal services, 27 nonpersonal services, fringe benefits, the contract services 28 29 provided by private firms, and reimbursements to the dedicated high-30 way and bridge trust fund and capital projects funds, for activities 31 including but not limited to, the preparation of designs, plans, 32 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 33 34 statements for transportation infrastructure projects.

41 By chapter 54, section 1, of the laws of 2020:

42 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 43 44 of liabilities incurred prior to April 1, 2020, of transportation 45 infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port 46 47 and transit projects or multi-modal facilities, including work 48 appurtenant and ancillary thereto. Project costs funded from this 49 appropriation may include but shall not be limited to construction, 50 reconstruction, reconditioning and preservation, the acquisition of

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property, and engineering services, including personal services, 1 2 nonpersonal services, fringe benefits, the contract services 3 provided by private firms, and reimbursements to the dedicated high-4 way and bridge trust fund and capital projects funds, for activities 5 including but not limited to, the preparation of designs, plans, 6 specifications and estimates; construction management and super-7 vision; and appraisals, surveys, testing and environmental impact 8 statements for transportation infrastructure projects.

9 Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds 10 appropriated herein may be interchanged, or transferred from this 11 appropriation to any other capital projects appropriation or appro-12 13 priations of the department of transportation. Provided, however, 14 that no obligations against, or spending from this appropriation 15 shall be authorized unless the director of the division of the budg-16 et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 17 18 affecting the funding available for (a) capital projects currently 19 authorized that are deemed essential to the health and safety of the 20 public, or (b) essential governmental services. Provided, however, 21 that during state fiscal year 2020-21, the department of transporta-22 tion shall, ten calendar days prior to the start of each quarter or 23 as soon as practicable thereafter, provide to the director of the 24 budget, the secretary of the senate finance committee, and the 25 secretary of the assembly ways and means committee, a schedule of 26 planned highway and bridge capital project lettings to take place 27 during such quarter; and provided, further, that the projects to be 28 let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen 29 30 conditions, design changes or other factors (17992022) (54201) ... 31

32 By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year depart-33 34 ment of transportation plan for 2015-16 through 2019-20, for the 35 payment of costs, including the payment of liabilities incurred 36 prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 37 airport, freight and passenger rail, port and transit projects or 38 multi-modal facilities, including work appurtenant and ancillary 39 40 thereto. Project costs funded from this appropriation may include 41 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-42 43 ing services, including personal services, nonpersonal services, 44 fringe benefits, the contract services provided by private firms, 45 and reimbursements to the dedicated highway and bridge trust fund 46 and capital projects funds, for activities including but not limited 47 to, the preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 49 50 infrastructure projects (17991922) (54201) 51 196,175,000 (re. \$54,699,000)

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For the payment of the costs, which shall be reimbursed from bond 1 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2019, of state highways, parkways, bridges, the New York 4 State Thruway, Indian reservation roads, and facilities, including 5 work appurtenant and ancillary thereto. Project costs funded from 6 this appropriation may include but shall not be limited to 7 construction, reconstruction, reconditioning and preservation, and 8 the acquisition of property, and for engineering services, including 9 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 10 limited to the preparation of designs, plans, specifications and 11 estimates; construction management and supervision; and appraisals, 12 surveys, testing and environmental impact statements for transporta-13 14 tion projects (17JS1922) (54255)

15 77,214,000 (re. \$52,366,000) For the payment of the costs, which shall be reimbursed from bond 16 proceeds, including the payment of liabilities incurred prior to 17 18 April 1, 2019, of state and local bridges, including work appurten-19 ant and ancillary thereto. Project costs funded from this appropri-20 ation may include but shall not be limited to construction, recon-21 struction, reconditioning and preservation, and the acquisition of 22 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 23 24 provided by private firms, and including but not limited to the 25 preparation of designs, plans, specifications estimates; and 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 (re. \$136,167,000) 28

29 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-30 31 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 32 prior to April 1, 2018, of transportation infrastructure projects, 33 34 including but not limited to, state and local roads and bridges; 35 airport, freight and passenger rail, port and transit projects or 36 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 37 but shall not be limited to construction, reconstruction, recondi-38 39 tioning and preservation, the acquisition of property, and engineer-40 ing services, including personal services, nonpersonal services, 41 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 42 43 and capital projects funds, for activities including but not limited 44 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 45 46 testing and environmental impact statements for transportation 47 infrastructure projects (17991822) (54201) 48 206,175,000 (re. \$27,699,000) 49 For the payment of the costs, which shall be reimbursed from bond 50 proceeds, including the payment of liabilities incurred prior to 51 April 1, 2018, of state highways, parkways, bridges, the New York

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State Thruway, Indian reservation roads, and facilities, including 1 work appurtenant and ancillary thereto. Project costs funded from 2 3 this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 6 7 contract services provided by private firms, and including but not 8 limited to the preparation of designs, plans, specifications and 9 estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-10 tion projects (17JS1822) (54255) 11 102,904,000 (re. \$12,792,000) 12 For the payment of the costs, which shall be reimbursed from bond 13 14 proceeds, including the payment of liabilities incurred prior to 15 April 1, 2018, of state and local bridges, including work appurten-16 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-17 struction, reconditioning and preservation, and the acquisition of 18 19 property, and for engineering services, including personal services, 20 nonpersonal services, fringe benefits, and the contract services 21 provided by private firms, and including but not limited to the 22 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 23 24 testing and environmental impact statements for transportation 25 projects (17BR1822) (54272) ... 150,000,000 (re. \$87,552,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 28 29 payment of costs, including the payment of liabilities incurred 30 prior to April 1, 2017, of transportation infrastructure projects, 31 including but not limited to, state and local roads and bridges; 32 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 33 34 thereto. Project costs funded from this appropriation may include 35 but shall not be limited to construction, reconstruction, recondi-36 tioning and preservation, the acquisition of property, and engineer-37 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 38 39 and reimbursements to the dedicated highway and bridge trust fund 40 and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; 41 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 44 503,175,000 (re. \$87,559,000) 45 For the payment of the costs, which shall be reimbursed from bond 46 47 proceeds, including the payment of liabilities incurred prior to 48 April 1, 2017, of state highways, parkways, bridges, the New York 49 State Thruway, Indian reservation roads, and facilities, including 50 work appurtenant and ancillary thereto. Project costs funded from 51 this appropriation may include but shall not be limited to

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construction, reconstruction, reconditioning and preservation, and 1 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 6 7 surveys, testing and environmental impact statements for transporta-8 tion projects (17JS1722) (54255) 9 327,528,000 (re. \$28,419,000) 10 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 11 April 1, 2017, of state highways, parkways, bridges, and facilities, 12 13 including work appurtenant and ancillary thereto, to improve access 14 to and from the John F. Kennedy International Airport, including 15 capacity improvements to the interchange between the Grand Central 16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 17 18 funded from this appropriation may include but shall not be limited 19 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 20 21 including personal services, nonpersonal services, fringe benefits, 22 and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; 24 and 25 appraisals, surveys, testing and environmental impact statements for 26 transportation projects (17JK1722) (54204) 27 564,000,000 (re. \$66,846,000) 28 Transportation infrastructure and facilities of regional and community 29 importance to be accelerated in a manner consistent with the Depart-30 ment's planning and engineering processes and pursuant to plans 31 provided by the speaker of the assembly and the temporary president 32 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 33 payment of liabilities incurred prior to April 1, 2017, of transpor-34 35 tation infrastructure projects, including but not limited to, state 36 and local roads and bridges; airport, freight and passenger rail, 37 port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this 38 39 appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of 40 41 property, and engineering services, including personal services, 42 nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated high-43 way and bridge trust fund and capital projects funds, for activities 44 including but not limited to, the preparation of designs, plans, 45 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) 48 49 (54209) ... 130,000,000 (re. \$130,000,000) 50 For the payment of the costs, which shall be reimbursed from bond 51 proceeds, including the payment of liabilities incurred prior to 52 April 1, 2017, of state and local bridges, including work appurten-

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1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 6 7 preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$17,219,000) 10

11 By chapter 55, section 1, of the laws of 2016:

12 Transportation infrastructure and facilities in the five-year depart-13 ment of transportation plan for 2015-16 through 2019-20, for the 14 payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, 15 including but not limited to, state and local roads and bridges; 16 airport, freight and passenger rail, port and transit projects or 17 18 multi-modal facilities, including work appurtenant and ancillary 19 thereto. Project costs funded from this appropriation may include 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 22 23 fringe benefits, the contract services provided by private firms, 24 and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited 25 to, the preparation of designs, plans, specifications and estimates; 26 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 infrastructure projects (17991622) (54201) 30 84,475,000 (re. \$9,316,000) 31 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 32 April 1, 2016, of state highways, parkways, bridges, the New York 33 34 State Thruway, Indian reservation roads, and facilities, including 35 work appurtenant and ancillary thereto. Project costs funded from 36 appropriation may include but shall not be limited to this construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property, and for engineering services, including 38 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms, and including but not 41 limited to the preparation of designs, plans, specifications and 42 estimates; construction management and supervision; and appraisals, 43 surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) 44 208,354,000 (re. \$10,375,000) 45 46 For the payment of the costs, which shall be reimbursed from bond 47 proceeds, including the payment of liabilities incurred prior to 48 April 1, 2016, of state and local bridges, including work appurten-49 ant and ancillary thereto. Project costs funded from this appropri-50 ation may include but shall not be limited to construction, recon-51 struction, reconditioning and preservation, and the acquisition of

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property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$11,821,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,9 section 1, of the laws of 2018:

10 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit 11 12 13 projects, the New York State Thruway, Indian reservation roads, and 14 facilities, including work appurtenant and ancillary thereto. 15 Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and 16 17 preservation, and the acquisition of property, and for engineering 18 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 19 20 including but not limited to the preparation of designs, plans, 21 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 22 23 statements for transportation projects (17LA1622) (54241) 24 150,000,000 (re. \$119,556,000)

25 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond 26 27 proceeds, including the payment of liabilities incurred prior to 28 April 1, 2015, of state highways, parkways, bridges, the New York 29 State Thruway, Indian reservation roads, and facilities, including 30 work appurtenant and ancillary thereto. Project costs funded from 31 this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 32 33 the acquisition of property, and for engineering services, including 34 personal services, nonpersonal services, fringe benefits, and the 35 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 36 estimates; construction management and supervision; and appraisals, 37 38 surveys, testing and environmental impact statements for transporta-39 tion projects (17JS1522) (54255) 40 200,000,000 (re. \$4,638,000) 41 For the payment of the costs, which shall be reimbursed from bond 42 proceeds, including the payment of liabilities incurred prior to 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 this appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms, and including but not

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1 limited to the preparation of designs, plans, specifications and 2 estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transporta-4 tion projects (17LA1522) (54241) 5 100,000,000 (re. \$4,416,000) For the payment of the costs, which shall be reimbursed from bond 6 7 proceeds, including the payment of liabilities incurred prior to 8 April 1, 2015, of state and local bridges, including work appurten-9 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-10 struction, reconditioning and preservation, and the acquisition of 11 property, and for engineering services, including personal services, 12 nonpersonal services, fringe benefits, and the contract services 13 14 provided by private firms, and including but not limited to the 15 preparation of designs, plans, specifications and estimates; 16 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 17 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,158,000) 18 By chapter 54, section 1, of the laws of 2014: 19 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-22 23 ities, including work appurtenant and ancillary thereto. Project 24 costs funded from this appropriation may include but shall not be 25 limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering 26 services, including personal services, nonpersonal services, fringe 27 benefits, and the contract services provided by private firms, and 28 29 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-30 31 vision; and appraisals, surveys, testing and environmental impact 32 statements for transportation projects (17191422) (54255) 33 155,000,000 (re. \$6,178,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-

36 es, the New York State Thruway, Indian reservation roads, and facil-37 38 ities, including work appurtenant and ancillary thereto. Project 39 costs funded from this appropriation may include but shall not be 40 limited to construction, reconstruction, reconditioning and preser-41 vation, and the acquisition of property, and for engineering 42 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 43 including but not limited to the preparation of designs, plans, 44 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing and environmental impact 47 statements for transportation projects (17191322) (54255) 155,000,000 (re. \$6,260,000) 48

49 By chapter 54, section 1, of the laws of 2012:

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For the payment of capital costs, including acquisition of real prop-1 erty, engineering services, and the payment of liabilities incurred 2 3 prior to April 1, 2012, relating to the construction, reconstruction 4 and improvement of Buffalo and Fort Erie Public Bridge Authority 5 facilities, including work on any appurtenant and ancillary state, 6 local or public authority facilities necessary for improvement of 7 the Peace Bridge Plaza (17191222) (54255) 15,000,000 (re. \$1,000) 8

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 14 for replacement, related bus equipment and the acquisition, design and 15 16 construction, including engineering and consulting costs, of mass 17 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 18 19 projects. Such funding may be part of a total project of which a 20 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 21 22 portion of the project to which it is added. The moneys hereby 23 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-24 cies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17552231) (53102) 26 50,400,000 (re. \$50,400,000) 27 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, of the reconstruction, improvement, rehabilitation and 30 maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2231) (54220) 31 20,000,000 (re. \$20,000,000) 32 For the payment of the costs of the electrification of mass transit 33 34 bus fleets, including the replacement of conventional fossil-fueled 35 buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other 36 than those mass transit operating agencies which receive money from 37 38 the metropolitan transportation authority dedicated tax fund 39 (17EB2231) (54222) ... 20,000,000 (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 42 for replacement, related bus equipment and the acquisition, design and 43 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution 49 for the required non-federal matching shares of the federally-funded

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portion of the project to which it is added. The moneys hereby 1 appropriated are to be made available for projects undertaken by 2 3 mass transit systems other than those mass transit operating agen-4 cies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17552131) (53102) 6 27,500,000 (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond 7 8 proceeds, of the reconstruction, improvement, rehabilitation and 9 maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220) 10 20,000,000 (re. \$20,000,000) 11 For the payment of the costs of the electrification of mass transit 12 13 bus fleets, including the replacement of conventional fossil-fueled 14 buses with electric buses. The moneys hereby appropriated are to be 15 made available for projects undertaken by mass transit systems other 16 than those mass transit operating agencies which receive money from metropolitan transportation authority dedicated tax fund 17 the (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000) 18

19 By chapter 54, section 1, of the laws of 2020:

20 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 21 including 22 replacement, related bus equipment and the acquisition, design and 23 construction, including engineering and consulting costs, of mass 24 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 25 projects. Such funding may be part of a total project of which a 26 portion is federally funded but shall not be used in substitution 27 28 for the required non-federal matching shares of the federally-funded 29 portion of the project to which it is added. The moneys hereby 30 appropriated are to be made available for projects undertaken by 31 mass transit systems other than those mass transit operating agen-32 cies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 33 34 against, or spending from this appropriation shall be authorized 35 unless the director of the division of the budget certifies that 36 such obligations or spending can be accommodated within the State's 37 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are 38 deemed essential to the health and safety of the public, or (b) 39 40 essential governmental services (17552031) (53102) 41 27,500,000 (re. \$25,066,000) For the payment of the costs, which shall be reimbursed from bond 42 43 proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara 44 45 Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be 46 47 authorized unless the director of the division of the budget certi-48 fies that such obligations or spending can be accommodated within 49 the State's multi-year financial plan without adversely affecting 50 the funding available for (a) capital projects currently authorized 51 that are deemed essential to the health and safety of the public, or

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1 (b) essential governmental services (17NF2031) (54220) 2 20,000,000 (re. \$19,993,000) 3 For the costs of mass transportation capital projects, studies, and 4 facilities including replacement of buses, related bus equipment and 5 the acquisition, design and construction, including engineering and 6 consulting costs, of mass transit bus garages or other mass trans-7 portation projects, studies, and facilities approved by the commis-8 sioner of transportation in a program of projects. Such funding may 9 be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the 10 Niagara Frontier transportation authority. Provided, however, that 11 no obligations against, or spending from this appropriation shall be 12 13 authorized unless the director of the division of the budget certi-14 fies that such obligations or spending can be accommodated within 15 the State's multi-year financial plan without adversely affecting 16 the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or 17 18 (b) essential governmental services (17AM2031) (54221) 19 6,000,000 (re. \$6,000,000) For the payment of the costs of the electrification of mass transit 20 21 bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be 22 made available for projects undertaken by mass transit systems other 23 24 than those mass transit operating agencies which receive money from 25 the metropolitan transportation authority dedicated tax fund. 26 Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the 27 28 division of the budget certifies that such obligations or spending 29 can be accommodated within the State's multi-year financial plan 30 without adversely affecting the funding available for (a) capital 31 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 32 33 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For the costs of mass transportation capital projects and facilities 36 including replacement of buses meeting federal standards for 37 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 38 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a 42 portion is federally funded but shall not be used in substitution 43 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 44 appropriated are to be made available for projects undertaken by 45 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17551931) (53102) 49 27,500,000 (re. \$18,594,000)

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF1931) (54220)
20,000,000 (re. \$4,622,000)

8 By chapter 54, section 1, of the laws of 2018:

For the costs of mass transportation capital projects and facilities 9 replacement of buses meeting federal standards for including 10 replacement, related bus equipment and the acquisition, design and 11 construction, including engineering and consulting costs, of mass 12 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 16 17 for the required non-federal matching shares of the federally-funded 18 portion of the project to which it is added. The moneys hereby 19 appropriated are to be made available for projects undertaken by 20 mass transit systems other than those mass transit operating agen-21 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 22 23 27,500,000 (re. \$12,441,000)

24 By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities 25 including replacement of buses meeting federal standards for 26 replacement, related bus equipment and the acquisition, design and 27 28 construction, including engineering and consulting costs, of mass 29 transit bus garages or other mass transportation projects and facil-30 ities approved by the commissioner of transportation in a program of 31 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 32 33 for the required non-federal matching shares of the federally-funded 34 portion of the project to which it is added. The moneys hereby 35 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation 37 38 authority dedicated tax fund (17551731) (53102) 39 27,500,000 (re. \$3,220,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 42 including replacement, related bus equipment and the acquisition, design and 43 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution 49 for the required non-federal matching shares of the federally-funded

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7 By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities 8 9 replacement of buses meeting federal standards for including replacement, related bus equipment and the acquisition, design and 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a 15 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 19 mass transit systems other than those mass transit operating agen-20 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) 21 5,000,000 (re. \$1,781,000) 22

23 By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities 24 25 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 26 construction, including engineering and consulting costs, of mass 27 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 32 portion of the project to which it is added. The moneys hereby 33 34 appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17551431) (53102) 37 5,000,000 (re. \$5,000,000) 38

39 By chapter 54, section 1, of the laws of 2013:

For the costs of mass transportation capital projects and facilities 40 replacement of buses meeting federal standards for 41 including replacement, related bus equipment and the acquisition, design and 42 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution 48 for the required non-federal matching shares of the federallyfunded 49 portion of the project to which it is added. The moneys hereby

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6 Capital Projects Funds - Other

- 7 Capital Projects Fund 30000
- 8 Preparation of Plans Purpose

9 Design and Construction

10 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 (re. \$5,289,000)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Rail Service Preservation Purpose

21 By chapter 54, section 1, of the laws of 2022:

For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 25 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-26 27 erty required or expected to be required therefor. Of this appropri-28 ation, the amount of up to \$3,000,000 will be provided to the metro-29 politan transportation authority for costs associated with 30 implementing a program to upgrade diesel train engines owned by the 31 Long Island Rail Road to improve emissions standards, and the amount 32 of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 (re. \$35,458,000) 33

34 By chapter 54, section 1, of the laws of 2021:

35 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-36 37 struction, improvement or rehabilitation of any railroad capital 38 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-39 40 erty required or expected to be required therefor. Of this appropri-41 ation, the amount of up to \$3,000,000 will be provided to the metro-42 politan transportation authority for costs associated with 43 implementing a program to upgrade diesel train engines owned by the 44 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 45 46 (17552141) (53104) ... 17,500,000 (re. \$17,500,000)

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1 By chapter 54, section 1, of the laws of 2020:

For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 10 Long Island Rail Road to improve emissions standards, and the amount 11 of up to \$1,000,000 for other diesel train engine retrofit uses 12 13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-16 17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropri-21 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority 22 for costs associated with 23 implementing a program to upgrade diesel train engines owned by the 24 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 25 (17551941) (53104) ... 17,500,000 (re. \$17,500,000) 26

27 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

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the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$16,252,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the construction and improvement of rail freight projects includ-6 ing, but not limited to, the acquisition, construction, recon-7 struction, improvement or rehabilitation of any railroad capital 8 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. Of this appropri-10 11 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority 12 for costs associated with 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$8,223,000) 16

17 By chapter 54, section 1, of the laws of 2015:

18 For the construction and improvement of rail freight projects includ-19 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 20 facility and any capital improvement used in connection herewith, 21 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority for costs associated with 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects includ-31 32 ing, but not limited to, the acquisition, construction, recon-33 struction, improvement or rehabilitation of any railroad capital 34 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. Of this appropri-36 37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority for costs associated with 39 implementing a program to upgrade diesel train engines owned by the 40 Long Island Rail Road to improve emissions standards, and the amount 41 of up to \$1,000,000 for other diesel train engine retrofit uses 42 (17551441) (53104) ... 10,000,000 (re. \$3,120,000)

43 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-

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erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

- 7 Capital Projects Funds Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account 30051
- 10 Non-Federal Aided Highway Purpose

11 By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities 12 13 incurred prior to April 1, 2012, of state and local highways, park-14 ways, bridges, the New York State Thruway, Indian reservation roads, 15 and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancil-16 17 lary thereto. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property; 20 for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including 21 22 but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; and 24 appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) 25 232,049,000 (re. \$13,471,000) 26

- 27 Capital Projects Funds Federal
- 28 Federal Capital Projects Fund
- 29 Transportation Account 31354
- 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects, including both state 34 system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and 35 36 the acquisition of property; for personal services, fringe benefits, 37 nonpersonal services, and contract services provided by private 38 firms for activities including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the 41 42 payment of liabilities incurred prior to April 1, 2012 and for any 43 other such purposes as specified in section 89-b of the state 44 finance law as amended (17041220) (54256) 45 916,751,000 (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Highway Maintenance Purpose
- 4 By chapter 55, section 1, of the laws of 2007:
- 5 For the payment of the costs of diesel emissions reduction activities 6 and equipment, including but not limited to retrofit and acquisition 7 of low emission vehicles and equipment to achieve the maximum envi-8 ronmental benefit in non-attainment areas as designated by the 9 United States environmental protection agency in accordance with the 10 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)
- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Aviation Purpose Account 30053
- 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 20 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012214) (54205). 23 Expense accounts (00000) ... 1,239,000 (re. \$1,223,000) 24

25 By chapter 54, section 1, of the laws of 2019:

For Aviation Bureau including personal services, nonpersonal services, 26 27 fringe benefits and the contract services provided by private firms. 28 Notwithstanding any other provision of law to the contrary, the OGS 29 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state 30 31 operations appropriation for the budget division program of the 32 division of the budget, are deemed fully incorporated herein and a 33 part of this appropriation as if fully stated (17011914) (54205). Expense accounts (00000) ... 1,243,000 (re. \$89,000) 34

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 For Aviation Bureau including personal services, nonpersonal services, 38 fringe benefits and the contract services provided by private firms. 39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-40 fer Authority as defined in the 2018-19 state fiscal year state 41 42 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 43 44 part of this appropriation as if fully stated (17011814) (54205). 45 Expense accounts (00000) ... 1,186,000 (re. \$177,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: 2 For Aviation Bureau including personal services, nonpersonal services, 3 4 fringe benefits and the contract services provided by private firms. 5 Notwithstanding any other provision of law to the contrary, the OGS 6 Interchange and Transfer Authority and the IT Interchange and Trans-7 fer Authority as defined in the 2017-18 state fiscal year state 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205). 10 Expense accounts (00000) ... 1,176,000 (re. \$524,000) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 14 Highway and Bridge Capital Account - 30051 15 Highway Maintenance Purpose 16 By chapter 54, section 1, of the laws of 2022: 17 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state 18 19 roads and bridges as defined in paragraph (a) of subdivision 1 of 20 section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe 21 22 benefits and contractual services provided by private firms and 23 municipalities, but not including the costs of heavy equipment 24 (53260).Personal service (170122HM) (50000) 25 150,000,000 (re. \$77,319,000) 26 Nonpersonal service (170422HM) (57050) 27 28 163,767,000 (re. \$133,848,000) 29 Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. \$64,029,000) 30 Indirect costs (170922HM) (58850) ... 4,230,000 (re. \$2,679,000) 31 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275). 32 33 Nonpersonal service (170522HM) (57050) 34 60,953,000 (re. \$60,953,000) By chapter 54, section 1, of the laws of 2021: 35 For the payment of costs, including the payment of liabilities 36 incurred prior to April 1, 2021, of preventive maintenance on state 37 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law, and snow and ice control on state 40 highways, including personal services, nonpersonal services, fringe 41 benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 42 43 (53260).44 Personal service (170121HM) (50000) 45 140,883,000 (re. \$15,578,000) 46 Nonpersonal service (170421HM) (57050) 47 104,419,000 (re. \$50,054,000) Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000) 48 49 Indirect costs (170921HM) (58850) ... 3,973,000 (re. \$456,000)

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For the payment of the costs of heavy equipment, including the payment 1 of liabilities incurred prior to April 1, 2021 (54275). 2 Nonpersonal service (170521HM) (57050) 3 4 38,963,000 (re. \$35,676,000) 5 By chapter 54, section 1, of the laws of 2020: 6 For the payment of costs, including the payment of liabilities 7 incurred prior to April 1, 2020, of preventive maintenance on state 8 roads and bridges as defined in paragraph (a) of subdivision 1 of 9 section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe 10 benefits and contractual services provided by private firms and 11 municipalities, but not including the costs of heavy equipment 12 13 (53260).Personal service (170120HM) (50000) 14 140,883,000 (re. \$21,457,000) 15 Nonpersonal service (170420HM) (57050) 16 104,419,000 (re. \$57,519,000) 17 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000) 18 Indirect costs (170920HM) (58850) ... 4,833,000 (re. \$1,492,000) 19 20 For the payment of the costs of heavy equipment, including the payment 21 of liabilities incurred prior to April 1, 2020 (54275). 22 Nonpersonal service (170520HM) (57050) 23 38,963,000 (re. \$4,974,000) By chapter 54, section 1, of the laws of 2019: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2019, of preventive maintenance on state 26 roads and bridges as defined in paragraph (a) of subdivision 1 of 27 28 section 10-d of the highway law, and snow and ice control on state 29 highways, including personal services, nonpersonal services, fringe 30 benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 31 32 (53260). 33 Personal service (170119HM) (50000) 140,883,000 (re. \$16,154,000) 34 35 Nonpersonal service (170419HM) (57050) 104,419,000 (re. \$16,643,000) 36 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000) 37 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$605,000) For the payment of the costs of heavy equipment, including the payment 38 39 40 of liabilities incurred prior to April 1, 2019 (54275). Nonpersonal service (170519HM) (57050) 41 42 38,963,000 (re. \$269,000) By chapter 54, section 1, of the laws of 2018: 43 For the payment of costs, including the payment of liabilities 44 45 incurred prior to April 1, 2018, of preventive maintenance on state 46 roads and bridges as defined in paragraph (a) of subdivision 1 of 47 section 10-d of the highway law, and snow and ice control on state 48 highways, including personal services, nonpersonal services, fringe 49 benefits and contractual services provided by private firms and

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municipalities, but not including the costs of heavy equipment 1 2 (53260). 3 Personal service (170118HM) (50000) 4 124,903,000 (re. \$2,677,000) 5 Nonpersonal service (170418HM) (57050) 6 104,419,000 (re. \$3,258,000) Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000) 7 8 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000) 9 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275). 10 Nonpersonal service (170518HM) (57050) 11 38,963,000 (re. \$32,000) 12 By chapter 54, section 1, of the laws of 2017: 13 14 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state 15 highways and preventive maintenance on state roads and bridges as 16 17 defined in paragraph (a) of subdivision 1 of section 10-d of the 18 highway law, including personal services, nonpersonal services, 19 fringe benefits and contractual services provided by private firms 20 and municipalities, but not including the costs of heavy equipment 21 (53260). Nonpersonal service (170417HM) (57050) 22 23 241,000,000 (re. \$834,000) 24 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000) By chapter 55, section 1, of the laws of 2016: 25 For the payment of costs, including the payment of liabilities 26 incurred prior to April 1, 2016, of snow and ice control on state 27 28 highways and preventive maintenance on state roads and bridges as 29 defined in paragraph (a) of subdivision 1 of section 10-d of the 30 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 31 and municipalities, but not including the costs of heavy equipment 32 33 (53260).34 Personal service (170116HM) (50000) 35 255,443,000 (re. \$11,274,000) Nonpersonal service (170416HM) (57050) 36 240,000,000 (re. \$19,149,000) 37 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000) 38 39 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000) 40 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275). 41 42 Nonpersonal service (170516HM) (57050) 36,727,000 (re. \$40,000) 43 By chapter 54, section 1, of the laws of 2015: 44 For the payment of costs, including the payment of liabilities 45 46 incurred prior to April 1, 2015, of snow and ice control on state 47 highways and preventive maintenance on state roads and bridges as 48 defined in paragraph (a) of subdivision 1 of section 10-d of the

highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 2 (53260). 3 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000) 4 5 Nonpersonal service (170415HM) (57050) 6 235,648,000 (re. \$886,000) Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000) 7 8 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$239,000) 9 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275). 10 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000) 11 For the operating and capital costs of the Wells Bridge highway rest 12 area/text stop located on Interstate 88 westbound between exits 11 13 14 and 12 in Delaware County (17WB15HM) (54240) 15 2,500,000 (re. \$1,200,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 19 20 By chapter 54, section 1, of the laws of 2014: 21 22 For the payment of costs, including the payment of liabilities 23 incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 24 defined in paragraph (a) of subdivision 1 of section 10-d of the 25 highway law, including personal services, nonpersonal services, 26 fringe benefits and contractual services provided by private firms 27 28 and municipalities, but not including the costs of heavy equipment 29 (53260). 30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000) 31 Nonpersonal service (170414HM) (57050) 222,000,000 (re. \$859,000) 32 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000) 33 34 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000) 35 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275). 36 Nonpersonal service (170514HM) (57050) 37 38 40,000,000 (re. \$5,387,000) 39 For the operating and capital costs of the Worcester highway rest 40 area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) (53159) 41 42 1,200,000 (re. \$68,000) By chapter 54, section 1, of the laws of 2013: 43 For the payment of costs, including the payment of liabilities 44 45 incurred prior to April 1, 2013, of snow and ice control on state 46 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 47 highway law, including personal services, nonpersonal services, 48 49 fringe benefits and contractual services provided by private firms

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1 and municipalities, but not including the costs of heavy equipment 2 (53260).3 Nonpersonal service (170413HM) (57050) 4 195,880,000 (re. \$175,000) 5 For the payment of the costs of heavy equipment, including the payment 6 of liabilities incurred prior to April 1, 2013 (54275). 7 Nonpersonal service (170513HM) (57050) 8 49,070,000 (re. \$20,670,000) By chapter 54, section 1, of the laws of 2012: 9 For the payment of costs, including the payment of liabilities 10 incurred prior to April 1, 2012, of snow and ice control on state 11 highways and preventive maintenance on state roads and bridges as 12 13 defined in paragraph (a) of subdivision 1 of section 10-d of the 14 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 15 and municipalities (53260). 16 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000) 17 18 Nonpersonal service (170412HM) (57050) 244,950,000 (re. \$93,000) 19 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000) 21 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000) By chapter 54, section 1, of the laws of 2011: 22 For the payment of costs, including the payment of liabilities 23 incurred prior to April 1, 2011, of snow and ice control on state 24 highways and preventive maintenance on state roads and bridges as 25 26 defined in paragraph (a) of subdivision 1 of section 10-d of the 27 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 28 29 and municipalities. The items shown in the schedule below shall be for projects with a 30 31 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 32 33 614,652,000 (re. \$27,634,000) PERSONAL SERVICE 34 Personal service--regular 204,261,000 35 36 Temporary service 2,700,000 37 Holiday/overtime compensation ... 22,500,000 -----38 39 Amount available for 40 personal service 229,461,000 41 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 42 NONPERSONAL SERVICE 43 Supplies and materials 140,747,000 44 Travel 900,000 45 Contractual services 81,000,000 46 Equipment 13,500,000

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1 Fringe benefits 123,475,000 Indirect costs 7,929,000 2 3 4 Amount available for nonper-5 sonal service 367,551,000 6 -----7 For the purchase of transportation related equipment, 8 including the cost of all 9 vehicles under 8,500 pounds: 10 11 Contractual services 180,000 Equipment 17,460,000 12 13 14 Amount available for nonper-15 sonal service 17,640,000 16 -----17 614,652,000 18 _____ By chapter 55, section 1, of the laws of 2010: 19 20 For the payment of costs, including the payment of liabilities 21 incurred prior to April 1, 2010, of snow and ice control on state 22 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 23 highway law, including personal services, nonpersonal services, 24 25 fringe benefits and contractual services provided by private firms 26 and municipalities. 27 The items shown in the schedule below shall be for projects with a 28 common purpose and may be interchanged without limitation subject to 29 the approval of the director of the budget (170410HM) (53260) 30 668,346,000 (re. \$9,398,000) 31 PERSONAL SERVICE Personal service--regular 226,956,000 32 33 Holiday/overtime compensation ... 25,000,000 34 35 _____ 36 Amount available for personal 37 service 254,956,000 38 -----39 NONPERSONAL SERVICE Supplies and materials 156,386,000 40 41 Travel 1,000,000 42 Contractual services 90,000,000 43 Equipment 15,000,000

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1 Fringe benefits 123,475,000
2 Indirect costs 7,929,000
3
4 Amount available for nonper5 sonal service 393,790,000
6

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor9 tation related equipment,
10 including the cost of all
11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13	Contractual services 200,000
14	Equipment 19,400,000
15	
16	Amount available for nonper-
17	sonal service 19,600,000
18	
19	668,346,000
20	=======================================

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 22 section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267 (re. \$36,903,000)

34 PERSONAL SERVICE

Personal service--regular 215,326,267 35 36 37 Holiday/overtime compensation ... 30,000,000 38 -----39 Amount available for 40 personal service 248,326,267 41 -----

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1 NONPERSONAL SERVICE
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2 Supplies and materials 161,375,000

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3 Travel ..... 1,500,000
4 Contractual services ..... 90,000,000
   Equipment ..... 15,000,000
5
6 Fringe benefits ..... 109,139,000
7
   Indirect costs ..... 8,556,000
8
                             _____
9
     Amount available for nonper-
10
       sonal service ..... 385,570,000
11
            MAINTENANCE UNDISTRIBUTED
12
   For the purchase of transpor-
13
14
     tation related equipment,
     including the cost of all
15
16
     vehicles under 8,500 pounds ... 19,600,000
17
              NONPERSONAL SERVICE
18
   Contractual services ..... 200,000
19
   Equipment ..... 19,400,000
20
                             -----
     Amount available for nonper-
21
22
       sonal service ..... 19,600,000
23
                             -----
24 For costs associated with the
25
     contract maintenance
                           and
     operation of interstate 84,
26
     the department of transpor-
27
     tation and the thruway
28
29
     authority are hereby author-
30
     ized and empowered to enter
31
     into an annual contract for
     the thruway authority solely
32
     to perform such maintenance
33
34
     and operation on behalf of
35
     the
          department, notwith-
     standing any other provision
36
37
     of law, provided
                          such
38
     contract shall include the
39
     same indemnification
                           and
     hold harmless clauses for
40
41
     the thruway authority that
42
     are
          provided to munici-
43
     palities pursuant to subdi-
44
     vision 2-a of section 12 of
45
     the highway law ..... 11,261,000
46
                              -----
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Legislative Information - LBDC

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1 NONPERSONAL SERVICE

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,10 section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. \$1,132,000)

22 PERSONAL SERVICE

23	Personal serv	/icereg	ular ,		231,213,000
24	Temporary ser	rvice			. 2,259,000
25	Holiday/overt	ime comp	ensati	ion	27,392,000
26					
27	Amount	availabl	e	for	
28	personal	service			260,864,000
29					

30 NONPERSONAL SERVICE

31 Supplies and materials 118,595,000 32 Travel 1,435,000 33 Contractual services 77,787,000 34 Equipment 13,747,000 35 Fringe benefits 103,050,000 36 Indirect costs 8,710,000 37 -----38 Amount available for nonper-39 sonal service 323,324,000 40 -----MAINTENANCE UNDISTRIBUTED 41

42 For the purchase of transpor-43 tation related equipment,

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CAPITAL PROJECTS - REAPPROPRIATIONS 1 including the cost of all 2 vehicles under 8,500 pounds ... 19,300,000 3 NONPERSONAL SERVICE Contractual services 193,000 4 5 Equipment 19,107,000 6 -----7 Amount available for nonper-8 sonal service 19,300,000 9 -----10 For costs associated with the 11 contract maintenance and 12 operation of interstate 84, 13 the department of transportation and the thruway 14 15 authority are hereby author-16 ized and empowered to enter 17 into an annual contract for 18 the thruway authority solely 19 to perform such maintenance and operation on behalf of 20 21 department, notwiththe 22 standing any other provision 23 of law, provided such contract shall include the 24 25 same indemnification and hold harmless clauses for 26 27 the thruway authority that are provided to munici-28 29 palities pursuant to subdivision 2-a of section 12 of 30 31 the highway law 10,933,000 32 33 NONPERSONAL SERVICE 34 Contractual services 10,933,000 35 -----36 Amount available for nonper-37 sonal service 10,933,000 38 -----39 614,421,000 40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 41

section 1, of the laws of 2010: 42 43 For the payment of costs, including the payment of liabilities 44 incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 45 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 highway law, including personal services, nonpersonal services, 2 fringe benefits and contractual services provided by private firms 3 and municipalities. 4 The items shown in the schedule below shall be for projects with a 5 common purpose and may be interchanged without limitation subject to 6 the approval of the director of the budget (170407HM) (53260) 7 573,779,500 (re. \$300,000) 8 PERSONAL SERVICE 9 Personal service--regular 194,220,000 10 Temporary service 2,215,000 11 Holiday/overtime compensation ... 26,861,000 12 -----13 Amount available for 14 personal service 223,296,000 15 -----16 NONPERSONAL SERVICE 17 Supplies and materials 120,805,000 18 Travel 1,377,000 19 Contractual services 73,203,000 20 Equipment 12,711,000 21 Fringe benefits 85,721,000 22 Indirect costs 26,002,000 23 -----24 Amount available for nonper-25 sonal service 319,819,000 26 -----27 MAINTENANCE UNDISTRIBUTED 28 For the purchase of transpor-29 tation related equipment, 30 including the cost of all 31 vehicles under 8,500 pounds ... 19,100,000 NONPERSONAL SERVICE 32 Contractual services 191,000 33 Equipment 18,909,000 34 35 -----36 Amount available for nonper-37 sonal service 19,100,000 38 -----For costs associated with the 39 40 contract maintenance and 41 operation of interstate 84, 42 the department of transpor-43 tation and the thruway

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authority are hereby author-1 ized and empowered to enter 2 into an annual contract for 3 4 the thruway authority solely 5 to perform such maintenance 6 and operation on behalf of 7 the department, notwith-8 standing any other provision 9 of provided law, such 10 contract shall include the indemnification 11 same and hold harmless clauses for 12 13 the thruway authority that 14 are provided to munici-15 palities pursuant to subdi-16 vision 2-a of section 12 of 17 the highway law 11,565,000 18

19 NONPERSONAL SERVICE

20	Contractual services 11,565,000
21	
22	Amount available for nonper-
23	sonal service 11,565,000
24	
25	573,779,500
26	=============

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state 30 highways and preventive maintenance on state roads and bridges as 31 32 defined in paragraph (a) of subdivision 1 of section 10-d of the 33 highway law, including personal services, nonpersonal services, 34 fringe benefits and contractual services provided by private firms 35 and municipalities. The items shown in the schedule below shall be for projects with a 36

37 common purpose and may be interchanged without limitation subject to 38 the approval of the director of the budget (170406HM) (53260) 39 ... 528,118,000 (re. \$3,115,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,41 section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-

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1 cles under 8,500 pounds without the prior approval of the director 2 of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ... 479,947,000 (re. \$714,000)

7 Capital Projects Funds - Other

8 Dedicated Highway and Bridge Trust Fund

9 Highway and Bridge Capital Account - 30051

10 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

13 For the construction or improvement of highway, bridge and rail 14 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 15 16 April 1, 2004. For the cost of the contract services provided by 17 private firms, including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction manage-19 ment and supervision; and appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-21 22 tion enters into an agreement subject to the approval of the direc-23 tor of the budget with any public or private entity for the repay-24 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 25 date of acceptance of the project by the department of transporta-26 27 tion except that the repayment may occur over a period of up to 10 28 years when total project costs exceed \$1,000,000. All projects must 29 be approved by the director of the budget prior to the obligation of 30 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of 40 transportation may waive the requirement to repay 40 percent of the 41 cost of a project provided that private funds are dedicated to the 42 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 43 44 access project and related economic development and the industrial 45 access portion of such project's cost is greater than \$2,000,000 46 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

47 By chapter 55, section 1, of the laws of 2003:

48 For the construction or improvement of highway, bridge and rail 49 freight projects related to industrial access, including the acqui-

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1 sition of property and the payment of liabilities incurred prior to 2 April 1, 2003. For the cost of the contract services provided by 3 private firms, including but not limited to the preparation of 4 designs, plans, specifications and estimates; construction manage-5 ment and supervision; and appraisals, surveys, testing and environ-6 mental impact statements for transportation projects. No funds shall 7 be allocated for such purposes until the commissioner of transporta-8 tion enters into an agreement subject to the approval of the direc-9 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 10 funds. Such agreement shall require repayment within 5 years of the 11 date of acceptance of the project by the department of transporta-12 tion except that the repayment may occur over a period of up to 10 13 14 years when total project costs exceed \$1,000,000. All projects must 15 be approved by the director of the budget prior to the obligation of 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules 18 and regulations promulgated by the commissioner of transportation 19 establishing the maximum amount of assistance to be provided for 20 each project and the information that must be provided by the entity 21 requesting assistance, establishing criteria for providing assist-22 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 23 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of 26 transportation may waive the requirement to repay 40 percent of the 27 cost of a project provided that private funds are dedicated to the 28 cost of such industrial access project and related economic develop-29 ment for at least 40 percent of the total cost of the industrial 30 access project and related economic development and the industrial 31 access portion of such project's cost is greater than \$2,000,000 32 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

33 By chapter 55, section 1, of the laws of 2002:

34 For the construction or improvement of highway, bridge and rail 35 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 36 April 1, 2002. For the payment of reimbursements to the engineering 37 services fund for the cost of the contract services provided by 38 private firms, including but not limited to the preparation of 39 40 designs, plans, specifications and estimates; construction manage-41 ment and supervision; and appraisals, surveys, testing and environ-42 mental impact statements for transportation projects. No funds shall 43 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-44 45 tor of the budget with any public or private entity for the repay-46 ment of 40 percent of each project's costs disbursed from such 47 funds. Such agreement shall require repayment within 5 years of the 48 date of acceptance of the project by the department of transporta-49 tion except that the repayment may occur over a period of up to 10 50 years when total project costs exceed \$1,000,000. All projects must

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be approved by the director of the budget prior to the obligation of the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules 4 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 5 6 each project and the information that must be provided by the entity 7 requesting assistance, establishing criteria for providing assist-8 ance from the moneys so appropriated and including standards for 9 receiving of assistance including but not limited to the number of 10 jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of 11 transportation may waive the requirement to repay 40 percent of the 12 13 cost of a project provided that private funds are dedicated to the 14 cost of such industrial access project and related economic develop-15 ment for at least 40 percent of the total cost of the industrial 16 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 17 18 (17060279) (53267) ... 9,000,000 (re. \$291,000) 19 For the construction or improvement of highway, bridge and rail 20 freight projects related to industrial access, including the acqui-21 sition of property and the payment of liabilities incurred prior to 22 April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by 23 24 private firms, including but not limited to the preparation of 25 designs, plans, specifications and estimates; construction manage-26 ment and supervision; and appraisals, surveys, testing and environ-27 mental impact statements for transportation projects. No funds shall 28 be allocated for such purposes until the commissioner of transporta-29 tion enters into an agreement subject to the approval of the direc-30 tor of the budget with any public or private entity for the repay-31 ment of 40 percent of each project's costs disbursed from such 32 funds. Such agreement shall require repayment within 5 years of the 33 date of acceptance of the project by the department of transporta-34 tion except that the repayment may occur over a period of up to 10 35 years when total project costs exceed \$1,000,000. All projects must 36 be approved by the director of the budget prior to the obligation of 37 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 38 and regulations promulgated by the commissioner of transportation 39 establishing the maximum amount of assistance to be provided for 40 41 each project and the information that must be provided by the entity 42 requesting assistance, establishing criteria for providing assist-43 ance from the moneys so appropriated and including standards for 44 receiving of assistance including but not limited to the number of 45 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designet.

50 Notwithstanding any inconsistent provision of law, the commissioner of 51 transportation may waive the requirement to repay 40 percent of the 52 cost of a project provided that private funds are dedicated to the

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1 cost of such industrial access project and related economic develop-2 ment for at least 40 percent of the total cost of the industrial 3 access project and related economic development and the industrial 4 access portion of such project's cost is greater than \$2,000,000 5 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail 8 freight projects related to industrial access, including the acqui-9 sition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering 10 services fund for the cost of the contract services provided by 11 private firms, including but not limited to the preparation of 12 13 designs, plans, specifications and estimates; construction manage-14 ment and supervision; and appraisals, surveys, testing and environ-15 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-16 17 tion enters into an agreement subject to the approval of the direc-18 tor of the budget with any public or private entity for the repay-19 ment of 40 percent of each project's costs disbursed from such 20 funds. Such agreement shall require repayment within 5 years of the 21 date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 22 23 years when total project costs exceed \$1,000,000. All projects must 24 be approved by the director of the budget prior to the obligation of 25 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of 35 transportation may waive the requirement to repay 40 percent of the 36 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-37 ment for at least 40 percent of the total cost of the industrial 38 39 access project and related economic development and the industrial 40 access portion of such project's cost is greater than \$2,000,000 41 (17060079) (53267) ... 15,000,000 (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail 43 44 freight projects related to industrial access, including the acqui-45 sition of property and the payment of liabilities incurred prior to 46 April 1, 1999. For the payment of reimbursements to the engineering 47 services fund for the cost of the contract services provided by 48 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-49 50 ment and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall 2 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-3 4 tor of the budget with any public or private entity for the repay-5 ment of 40 percent of each project's costs disbursed from such 6 funds. Such agreement shall require repayment within 5 years of the 7 date of acceptance of the project by the department of transporta-8 tion except that the repayment may occur over a period of up to 10 9 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of 10 the moneys so appropriated. 11

The moneys so appropriated shall be made available pursuant to rules 12 and regulations promulgated by the commissioner of transportation 13 14 establishing the maximum amount of assistance to be provided for 15 each project and the information that must be provided by the entity 16 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for 17 18 receiving of assistance including but not limited to the number of 19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of 21 transportation may waive the requirement to repay 40 percent of the 22 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-23 24 ment for at least 40 percent of the total cost of the industrial 25 access project and related economic development and the industrial 26 access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000) 27

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail 31 freight projects related to industrial access, including the acqui-32 sition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering 33 34 services fund for the cost of the contract services provided by 35 private firms, including but not limited to the preparation of 36 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-37 mental impact statements for transportation projects. No funds shall 38 39 be allocated for such purposes until the commissioner of transporta-40 tion enters into an agreement subject to the approval of the direc-41 tor of the budget with any public or private entity for the repay-42 ment of 40 percent of each project's costs disbursed from such 43 funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-44 45 tion except that the repayment may occur over a period of up to 10 46 years when total project costs exceed \$1,000,000. All projects must 47 be approved by the director of the budget prior to the obligation of 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules 50 and regulations promulgated by the commissioner of transportation 51 establishing the maximum amount of assistance to be provided for

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each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designes.

Notwithstanding any inconsistent provision of law, the commissioner of 10 transportation may waive the requirement to repay 40 percent of the 11 12 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-13 14 ment for at least 40 percent of the total cost of the industrial 15 access project and related economic development and the industrial 16 access portion of such project's cost is greater than \$2,000,000 17 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail 20 freight projects related to industrial access, including the acqui-21 sition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering 22 23 services fund for the cost of the contract services provided by 24 private firms, including but not limited to the preparation of 25 designs, plans, specifications and estimates; construction manage-26 ment and supervision; and appraisals, surveys, testing and environ-27 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-28 29 tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-30 31 ment of 40 percent of each project's costs disbursed from such 32 funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-33 34 tion except that the repayment may occur over a period of up to 10 35 years when total project costs exceed \$1,000,000. All projects must 36 be approved by the director of the budget prior to the obligation of 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules 39 and regulations promulgated by the commissioner of transportation 40 establishing the maximum amount of assistance to be provided for 41 each project and the information that must be provided by the entity 42 requesting assistance, establishing criteria for providing assist-43 ance from the moneys so appropriated and including standards for 44 receiving of assistance including but not limited to the number of 45 jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000 2 (17069879) (53267) ... 5,000,000 (re. \$69,000)

3 Capital Projects Funds - Other

- 4 Dedicated Highway and Bridge Trust Fund
- 5 Highway and Bridge Capital Account 30051

6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law 10 and in accordance with the 2005 memorandum of understanding among 11 12 the governor, the majority leader of the senate, and the speaker of 13 the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from 14 this appropriation in state fiscal years 2006-07 through 2009-10 15 16 shall not exceed \$50,000,000 annually pursuant to section viii of 17 the 2005 transportation memorandum of understanding (17MM06MR) 18 (53268) ... 200,000,000 (re. \$121,793,000)

19 By chapter 55, section 1, of the laws of 2005:

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051

29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 35 ment of transportation including work appurtenant and ancillary 36 thereto, for the state share of federally authorized high speed rail 37 improvement projects, and for the cost of administrative services of 38 the department of transportation and the cost of services provided 39 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 40 41 of section 10-d of the highway law for contractual preventive main-42 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 43 44 estimates; construction management and supervision, and appraisals, 45 surveys, testing and environmental impact statements for transporta-46 tion projects. Project costs funded from this appropriation may 47 include but shall not be limited to construction, reconstruction,

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reconditioning and preservation, and preventive maintenance. Up to 1 2 \$5,000,000 of this appropriation may be used for traffic maintenance 3 and traffic protection services provided by the division of state 4 police. 5 With the approval of the director of the budget, the commissioner of 6 transportation is authorized to enter into agreements with any muni-7 cipality to finance local bridge projects through state nonfederally 8 aided highway funds appropriated herein when the use of federal aid 9 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 10 use of non-federal aid funds for local bridge projects are made 11 available for bridge projects on the state highway system. 12 The total amount of non-federally aided highway funds made available for 13 14 local bridge projects from this appropriation shall not exceed 15 \$2,500,000 in state fiscal year 2022-23 (53164). 16 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17042222) (57050) 17 18 20,000,000 (re. \$16,047,000) Capital projects (17082222) (60551) 19 20 449,150,000 (re. \$367,552,000) 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preser-23 24 vation, and preventive maintenance of state highways, parkways, 25 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 26 department of transportation (17092222) (54276) 27 28 22,000,000 (re. \$21,757,000) 29 By chapter 54, section 1, of the laws of 2021: For the payment of the costs, including the payment of liabilities 30 31 incurred prior to April 1, 2021, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34

ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 37 by private firms; including the costs of preventive maintenance on 38 state roads and bridges as defined in paragraph (a) of subdivision 1 39 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 43 surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 46 include but shall not be limited to construction, reconstruction, 47 reconditioning and preservation, and preventive maintenance. Up to 48 \$5,000,000 of this appropriation may be used for traffic maintenance 49 and traffic protection services provided by the division of state 50 police.

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With the approval of the director of the budget, the commissioner of 1 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 10 in state fiscal year 2021-22 (53164). 11 Personal service (17012122) (50000) ... 5,000,000 (re. \$407,000) 12 Nonpersonal service (17042122) (57050) 13 20,000,000 (re. \$4,211,000) 14 15 Capital projects (17082122) (60551) 449,150,000 (re. \$174,669,000) 16 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property 17 18 19 related to construction, reconstruction, reconditioning and preser-20 vation, and preventive maintenance of state highways, parkways, 21 bridges, the New York State Thruway, Indian reservation roads, and 22 facilities for which the responsibility is vested with the state 23 department of transportation (17092122) (54276) 24 22,000,000 (re. \$21,969,000)

25 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2020, of state highways, parkways, bridg-27 es, the New York State Thruway, Indian reservation roads, and facil-28 29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto, for the state share of federally authorized high speed rail 32 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 33 34 by private firms; including the costs of preventive maintenance on 35 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-36 tenance services provided by private firms; and including but not 37 limited to the preparation of designs, plans, specifications and 38 39 estimates; construction management and supervision, and appraisals, 40 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 41 include but shall not be limited to construction, reconstruction, 42 reconditioning and preservation, and preventive maintenance. Up to 43 44 \$5,000,000 of this appropriation may be used for traffic maintenance 45 and traffic protection services provided by the division of state police. 46

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and

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1 the federal aid and state matching funds saved as a result of the 2 use of non-federal aid funds for local bridge projects are made 3 available for bridge projects on the state highway system. The total 4 amount of non-federally aided highway funds made available for local 5 bridge projects from this appropriation shall not exceed \$2,500,000 6 in state fiscal year 2020-21. Provided, however, that no obligations 7 against, or spending from this appropriation shall be authorized 8 unless the director of the division of the budget certifies that 9 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 10 available for (a) capital projects currently authorized that are 11 deemed essential to the health and safety of the public, or (b) 12 essential governmental services. Provided, however, that during 13 14 state fiscal year 2020-21, the department of transportation shall, 15 ten calendar days prior to the start of each quarter or as soon as 16 practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the 17 18 assembly ways and means committee, a schedule of planned highway and 19 bridge capital project lettings to take place during such quarter; 20 and provided, further, that the projects to be let by the department 21 may differ from the schedules so provided due to emergencies, envi-22 ronmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164). 23 24 Personal service (17012022) (50000) ... 5,000,000 (re. \$60,000) 25 Nonpersonal service (17042022) (57050) 20,000,000 (re. \$1,376,000) 26 27 Capital projects (17082022) (60551) 449,150,000 (re. \$57,219,000) 28 For the payment of the costs, including the payment of liabilities 29 30 incurred prior to April 1, 2020, of the acquisition of property 31 related to construction, reconstruction, reconditioning and preser-32 vation, and preventive maintenance of state highways, parkways, 33 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 34 35 department of transportation. Provided, however, that no obligations 36 against, or spending from this appropriation shall be authorized 37 unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's 38 multi-year financial plan without adversely affecting the funding 39 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 40 41 42 essential governmental services (17092022) (54276) 43 22,000,000 (re. \$21,417,000) By chapter 54, section 1, of the laws of 2019: 44

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 10 reconditioning and preservation, and preventive maintenance. Up to 11 \$5,000,000 of this appropriation may be used for traffic maintenance 12 and traffic protection services provided by the division of state 13 14 police.

With the approval of the director of the budget, the commissioner of 15 16 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-17 18 ly aided highway funds appropriated herein when the use of federal 19 aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of 20 21 the use of non-federal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 23 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551) 26 27 449,150,000 (re. \$29,990,000) For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2019, of the acquisition of property 29 30 related to construction, reconstruction, reconditioning and preser-31 vation, and preventive maintenance of state highways, parkways, 32 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 33 department of transportation (17091922) (54276) 34 35 22,000,000 (re. \$11,591,000)

36 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 2018, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, for the state share of federally authorized high speed rail 43 improvement projects, and for the cost of administrative services of 44 the department of transportation and the cost of services provided 45 by private firms; including the costs of preventive maintenance on 46 state roads and bridges as defined in paragraph (a) of subdivision 1 47 of section 10-d of the highway law for contractual preventive main-48 tenance services provided by private firms; and including but not 49 limited to the preparation of designs, plans, specifications and 50 estimates; construction management and supervision, and appraisals, 51 surveys, testing and environmental impact statements for transporta-

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1 tion projects. Project costs funded from this appropriation may 2 include but shall not be limited to construction, reconstruction, 3 reconditioning and preservation, and preventive maintenance. Up to 4 \$5,000,000 of this appropriation may be used for traffic maintenance 5 and traffic protection services provided by the division of state 6 police. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal 10 aid funds for such local bridge projects would not be cost effective 11 and the federal aid and state matching funds saved as a result of 12 the use of non federal aid funds for local bridge projects are made 13 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 17 18 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000) 19 Capital projects (17081822) (60551) 20 449,150,000 (re. \$38,481,000) 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preser-23 24 vation, and preventive maintenance of state highways, parkways, 25 bridges, the New York State Thruway, Indian reservation roads, and 26 facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) 27 28 22,000,000 (re. \$3,331,000) By chapter 54, section 1, of the laws of 2017: 29 For the payment of the costs, including the payment of liabilities 30

31 incurred prior to April 1, 2017, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 37 by private firms; including the costs of preventive maintenance on 38 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 43 surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 46 include but shall not be limited to construction, reconstruction, 47 reconditioning and preservation, and preventive maintenance. Up to 48 \$5,000,000 of this appropriation may be used for traffic maintenance 49 and traffic protection services provided by the division of state 50 police.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-3 4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 10 in state fiscal year 2017-18 (53164). 11 Nonpersonal service (17041722) (57050)..... 12 13 20,000,000 (re. \$439,000) 14 Capital projects (17081722) (60551) 408,443,000 (re. \$24,000,000) 15 16 By chapter 55, section 1, of the laws of 2016: 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2016, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-

21 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 22 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 26 27 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 28 29 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 30 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 33 34 reconditioning and preservation, and preventive maintenance. Up to 35 \$5,000,000 of this appropriation may be used for traffic maintenance 36 and traffic protection services provided by the division of state 37 police.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the 44 use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 45 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2016-17 (53164).

49	Personal service (17011622) (50000) 5,000,000 (re. \$31,000)
50	Nonpersonal service (17041622) (57050)
51	20,000,000 (re. \$1,302,000)

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1 Capital projects (17081622) (60551) 2 436,487,000 (re. \$14,871,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2016, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation (17091622) (54276) 10 24,562,000 (re. \$10,655,000)

11 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities 12 13 incurred prior to April 1, 2015, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 16 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-22 23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 25 surveys, testing and environmental impact statements for transporta-26 tion projects. Project costs funded from this appropriation may 27 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police.

With the approval of the director of the budget, the commissioner of 33 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state nonfederally 36 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 37 the federal aid and state matching funds saved as a result of the 38 39 use of nonfederal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. The total 41 amount of non-federally aided highway funds made available for local 42 bridge projects from this appropriation shall not exceed \$2,500,000 43 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 44 45 Nonpersonal service (17041522) (57050) 20,000,000 (re. \$285,000) 46 47 Capital projects (17081522) (60551) 48 413,251,000 (re. \$10,173,000) 49 For the payment of the costs, including the payment of liabilities

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vation, and preventive maintenance of state highways, parkways,
 bridges, the New York State Thruway, Indian reservation roads, and
 facilities for which the responsibility is vested with the state
 department of transportation (54276).

5 Capital projects (17091522) ... 23,431,000 (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 16 section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2014, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 21 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 32 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, and preventive maintenance. Up to 35 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 36 37 police.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 43 use of nonfederal aid funds for local bridge projects are made 44 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2014-15 (53164).

49 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)

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Nonpersonal service (17041422) (57050) (re. \$26,000)
Z7,000,000 (re. \$26,000)
Gapital projects (17081422) (60551) 474,079,000 (re. \$4,637,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2013, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 10 thereto, for the state share of federally authorized high speed rail 11 improvement projects, and for the cost of administrative services of 12 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-16 17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 22 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$3,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 30 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 33 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2013-14 (53164). 37

38	Nonpersonal service (17041322) (57050)
39	19,000,000 (re. \$186,000)
40	Capital projects (17081322) (60551)
41	553,121,000

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,43 section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 10 reconditioning and preservation, preventive maintenance, and the 11 acquisition of property. 12

With the approval of the director of the budget, the commissioner of 13 14 transportation is authorized to enter into agreements with any muni-15 cipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 19 use of nonfederal aid funds for local bridge projects are made 20 available for bridge projects on the state highway system. The total 21 amount of non-federally aided highway funds made available for local 22 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164). Nonpersonal service (17041222) (57050) 23 24

24	Nonpersonal service $(1/041222)$ $(5/050)$ \dots
25	15,100,000 (re. \$46,000)
26	Capital projects (17081222) (60551)
27	508,950,000 (re. \$9,383,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2011, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 33 34 thereto, for the state share of federally authorized high speed rail 35 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 36 by private firms; including the costs of preventive maintenance on 37 state roads and bridges as defined in paragraph (a) of subdivision 1 38 39 of section 10-d of the highway law for contractual preventive main-40 tenance services provided by private firms; and including but not 41 limited to the preparation of designs, plans, specifications and 42 estimates; construction management and supervision, and appraisals, 43 surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 include but shall not be limited to construction, reconstruction, 46 reconditioning and preservation, preventive maintenance, and the 47 acquisition of property. With the approval of the director of the 48 budget, the commissioner of transportation is authorized to enter 49 into agreements with any municipality to finance local bridge 50 projects through state non-federally aided highway funds appropri-51 ated herein when the use of federal aid funds for such local bridge

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1 2 3 4 5 6 7 8 9 10 11	<pre>projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 526,050,000 (re. \$20,315,000)</pre>
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for personal service 2,000,000
19	NONPERSONAL SERVICE
20 21 22 23 24	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment
25 26 27	Amount available for nonper- sonal service 13,000,000
28	CAPITAL PROJECTS
29 30 31 32 33 34	Highway and Bridge Construction and Preventive Maintenance
35 36 37 38	Amount available for capital projects 511,050,000 526,050,000
39 40 41 42 43	======================================
44	ities for which the responsibility is vested with the state depart-

45 ment of transportation including work appurtenant and ancillary

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1 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 2 3 the department of transportation and the cost of services provided 4 by private firms; including the costs of preventive maintenance on 5 state roads and bridges as defined in paragraph (a) of subdivision 1 6 of section 10-d of the highway law for contractual preventive main-7 tenance services provided by private firms; and including but not 8 limited to the preparation of designs, plans, specifications and 9 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-10 tion projects. Project costs funded from this appropriation may 11 include but shall not be limited to construction, reconstruction, 12 13 reconditioning and preservation, preventive maintenance, and the 14 acquisition of property.

With the approval of the director of the budget, the commissioner of 15 16 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 17 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 20 21 use of nonfederal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 23 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2010-11.

- 30 SCHEDULE
- 31 PERSONAL SERVICE

32	Personal serv	/iceregula	r 1,500,000
33	Holiday/overt	time compens	ation 500,000
34			
35	Amount	available	for
36	personal	service	
37			

38 NONPERSONAL SERVICE

39	Supplies and materials 2,000,000
40	Travel 10,000
41	Contractual services
42	Equipment 3,990,000
43	
44	Amount available for nonper-
45	sonal service 13,000,000
46	

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MAINTENANCE UNDISTRIBUTED

2 3	Highway and Bridge Construction and Preventive
4	Maintenance
5	
6	Right of Way Acquisition 25,050,000
7	
8	Amount available for mainte-
9	nance undistributed 511,050,000
10	
11	526,050,000
12	=============

13 By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2009, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facil-16 17 ities for which the responsibility is vested with the state depart-18 ment of transportation including work appurtenant and ancillary 19 thereto, the cost of administrative services of the department of 20 transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and 21 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 23 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 24 preparation of designs, plans, specifications 25 and estimates; construction management and supervision, and appraisals, surveys, 26 27 testing and environmental impact statements for transportation 28 projects. Project costs funded from this appropriation may include 29 but shall not be limited to construction, reconstruction, recondi-30 tioning and preservation, preventive maintenance, and the acquisi-31 tion of property.

With the approval of the director of the budget, the commissioner of 32 33 transportation is authorized to enter into agreements with any muni-34 cipality to finance local bridge projects through state nonfederally 35 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 36 the federal aid and state matching funds saved as a result of the 37 38 use of nonfederal aid funds for local bridge projects are made 39 available for bridge projects on the state highway system. The total 40 amount of non-federally aided highway funds made available for local 41 bridge projects from this appropriation shall not exceed \$2,500,000 42 in state fiscal year 2009-10.

Legislative Information - LBDC

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1 SCHEDULE

2 PERSONAL SERVICE

6	Amount	availabl	e for	
7	personal	service		2,000,000
8				

9 NONPERSONAL SERVICE

Supplies and materials 1,000,000
Travel 10,000
Contractual services 8,000,000
Equipment 3,990,000
Amount available for nonper-
sonal service 13,000,000

18 MAINTENANCE UNDISTRIBUTED

19	Highway and Bridge Construcion
20	and Preventive Maintenance 476,000,000
21	
22	Right of Way Acquisition 25,550,000
23	
24	Amount available for mainte-
25	nance undistributed 501,550,000
26	
27	516,550,000
28	=======================================

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, the cost of administrative services of the department of 36 transportation and the cost of services provided by private firms; 37 including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d 38 39 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 40 preparation of designs, plans, specifications 41 and estimates; 42 construction management and supervision, and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects. Project costs funded from this appropriation may include 45 but shall not be limited to construction, reconstruction, recondi-

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1 tioning and preservation, preventive maintenance, and the acquisi-2 tion of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the 9 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 13 in state fiscal year 2008-09. 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of the budget (17020822) (53164) 17 539,352,000 (re. \$13,334,000) 18 SCHEDULE 19 PERSONAL SERVICE 20 Personal service--regular 926,000 Holiday/overtime compensation 1,074,000 21 22 -----23 Amount available for personal service 2,000,000 24 25 -----26 NONPERSONAL SERVICE Supplies and materials 1,283,000 27 Travel 3,000 28 Contractual services 7,833,000 29 30 Equipment 3,881,000 31 32 Amount available for nonper-33 sonal service 13,000,000 34 -----35 MAINTENANCE UNDISTRIBUTED Highway and Bridge Construcion 36 and Preventive Maintenance ... 524,352,000 37 38 -----39 Amount available for mainte-40 nance undistributed 524,352,000 41 -----42 539,352,000 43 ================== 44 By chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities 1 incurred prior to April 1, 2007, of state highways, parkways, bridg-2 3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto, the cost of administrative services of the department of 7 transportation and the cost of services provided by private firms; 8 including the costs of preventive maintenance on state roads and 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 10 provided by private firms; and including but not limited to the 11 12 preparation of designs, plans, specifications and estimates; 13 construction management and supervision, and appraisals, surveys, 14 testing and environmental impact statements for transportation 15 projects. Project costs funded from this appropriation may include 16 but shall not be limited to construction, reconstruction, recondi-17 tioning and preservation, preventive maintenance, and the acquisi-18 tion of property.

19 With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any muni-21 cipality to finance local bridge projects through state nonfederally 22 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 23 24 the federal aid and state matching funds saved as a result of the 25 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 26 amount of non-federally aided highway funds made available for local 27 28 bridge projects from this appropriation shall not exceed \$2,500,000 29 in state fiscal year 2007-2008.

- 34 SCHEDULE
- 35 PERSONAL SERVICE

36 37	Personal serviceregular 463,00 Holiday/overtime compensation 537,00	
38		-
39	Amount available for	
40	personal service 1,000,00	0
41		-
42	NONPERSONAL SERVICE	

43	Supplies and materials 1,184,000
44	Travel
45	Contractual services 7,231,000
46	Equipment
47	

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1 Amount available for nonper-

2 sonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

5	Highway	and	Bridge	
6	Construct	ion and	Preventive	
7	Maintenan	ce		507,505,000
8				
9	Amount av	ailable [.]	for mainte-	
10	nance u	ndistrib	uted	507,505,000
11				
12				520,505,000
13			==	===============

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-18 es, the New York State Thruway, Indian reservation roads, and facil-19 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 20 21 thereto, the cost of administrative services of the department of 22 transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and 23 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 24 25 of the highway law for contractual preventive maintenance services 26 provided by private firms; and including but not limited to the 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision, and appraisals, surveys, 29 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 30 but shall not be limited to construction, reconstruction, recondi-31 32 tioning and preservation, preventive maintenance, and the acquisi-33 tion of property.

34 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state nonfederally 36 aided highway funds appropriated herein when the use of federal aid 37 38 funds for such local bridge projects would not be cost effective and 39 the federal aid and state matching funds saved as a result of the 40 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 41 amount of non-federally aided highway funds made available for local 42 43 bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2006-2007.

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SCHEDULE

2	Highway	and	Bridge	
3	Construc	tion		457,502,000
4				
5	Preventive	Maintenance		210,000,000
6				
7				667,502,000
8			==	=======

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,10 section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2005, of state high ways, parkways, 12 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancil-15 16 lary thereto, the cost of administrative services of the department 17 of transportation and the cost of services provided by private 18 firms; including the costs of preventive maintenance on state roads 19 and bridges as defined in paragraph (a) of subdivision 1 of section 20 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to 21 22 the preparation of designs, plans, specifications and estimates; 23 construction management and supervision, and appraisals, surveys, 24 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 25 26 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-27 28 tion of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

34 With the approval of the director of the budget, the commissioner of 35 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 36 37 aided highway funds appropriated herein when the use of federal aid 38 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 39 40 use of nonfederal aid funds for local bridge projects are made 41 available for bridge projects on the state highway system. The total 42 amount of non-federally aided highway funds made available for local 43 bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2005-2006.

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2004, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, 10 specifications and estimates; construction management and super-11 vision; and appraisals, surveys, testing and environmental impact 12 statements for transportation projects. Project costs funded from 13 14 this appropriation may include but shall not be limited to 15 construction, reconstruction, reconditioning and preservation, and 16 the acquisition of property.

With the approval of the director of the budget, the commissioner of 17 18 transportation is authorized to enter into agreements with any muni-19 cipality to finance local bridge projects through state nonfederally 20 aided highway funds appropriated herein when the use of federal aid 21 funds for such local bridge projects would not be cost effective and 22 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 23 24 available for bridge projects on the state highway system. The total 25 amount of non-federally aided highway funds made available for local 26 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 27 28 380,000,000 (re. \$17,778,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state 32 roads and bridges as defined in paragraph (a) of subdivision 1 of 33 34 section 10-d of the highway law including personal services, nonper-35 sonal services, fringe benefits and the contractual services 36 provided by private firms. Such costs shall not include the costs of 37 vehicles under 8,500 pounds without the prior approval of the direc-38 tor of the budget.

39The items shown in the schedule below shall be for projects with a40common purpose and may be interchanged without limitation subject to41the approval of the director of the budget (17040422) (53261)42... 331,260,000 (re. \$1,093,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

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1 transportation and the cost of services provided by private firms, 2 including but not limited to the preparation of designs, plans, 3 specifications and estimates; construction management and super-4 vision; and appraisals, surveys, testing and environmental impact 5 statements for transportation projects. Project costs funded from appropriation may include but shall not be limited to 6 this 7 construction, reconstruction, reconditioning and preservation, and 8 the acquisition of property. 9 With the approval of the director of the budget, the commissioner of

transportation is authorized to enter into agreements with any muni-10 cipality to finance local bridge projects through state nonfederally 11 aided highway funds appropriated herein when the use of federal aid 12 funds for such local bridge projects would not be cost effective and 13 14 the federal aid and state matching funds saved as a result of the 15 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 16 amount of non-federally aided highway funds made available for local 17 18 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) 19 20 370,000,000 (re. \$2,355,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state 23 24 25 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-26 services, fringe benefits and the contractual services 27 sonal provided by private firms. Such costs shall not include the costs of 28 29 vehicles under 8,500 pounds without the prior approval of the direc-30 tor of the budget.

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 36 section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities 37 38 incurred prior to April 1, 2002, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-43 44 ment of transportation and the cost of services provided by private 45 firms, including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing and environmental 48 impact statements for transportation projects. Project costs funded 49 from this appropriation may include but shall not be limited to

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construction, reconstruction, reconditioning and preservation, and
 the acquisition of property.

3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the 9 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 in state fiscal year 2002-2003 (17020222) (53164) 13 1,042,107,000 (re. \$2,048,000) 14 15 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 19 sonal services, fringe benefits and the contractual services 20 provided by private firms. Such costs shall not include the costs of 21 vehicles under 8,500 pounds without the prior approval of the direc-22 tor of the budget (17040222) (53260) 23 330,132,036 (re. \$20,516,000)

24

SCHEDULE

Personal service 47,600,000 25 26 27 Maintenance undistributed 28 For expenses of highway maintenance 87,193,000 29 For the costs of the contract services 30 private firms performing provided by 31 preventive maintenance 153,948,036 32 33 Available for maintenance undistributed 245,153,036 34 -----330,132,036 35 _____ 36

37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 38 section 1, of the laws of 2003:

39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-40 es, the New York State Thruway, Indian reservation roads, and facil-41 42 ities for which the responsibility is vested with the state depart-43 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 44 45 services fund for the cost of administrative services of the depart-46 ment of transportation and the cost of services provided by private 47 firms, including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and

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supervision; and appraisals, surveys, testing and environmental 1 impact statements for transportation projects. Project costs funded 2 3 from this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property. 6 With the approval of the director of the budget, the commissioner of 7 transportation is authorized to enter into agreements with any muni-8 cipality to finance local bridge projects through state nonfederally 9 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 10 the federal aid and state matching funds saved as a result of the 11 use of non-federal aid funds for local bridge projects are made 12 available for bridge projects on the state highway system. The total 13 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) 16 17 1,069,754,000 (re. \$127,605,000) For the payment of costs, including the payment of liabilities 18 19 incurred prior to April 1, 2001, of preventive maintenance on state 20 roads and bridges as defined in paragraph (a) of subdivision 1 of 21 section 10-d of the highway law including personal services, nonper-22 sonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of 23 24 vehicles under 8,500 pounds without the prior approval of the direc-25 tor of the budget (17040122) (53261) 26 330,864,000 (re. \$14,693,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2000, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary 34 thereto and the payment of reimbursements to the engineering 35 services fund for the cost of administrative services of the depart-36 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 37 38 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 39 40 impact statements for transportation projects. Project costs funded 41 from this appropriation may include but shall not be limited to 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of 45 transportation is authorized to enter into agreements with any muni-46 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 47 48 funds for such local bridge projects would not be cost effective and 49 the federal aid and state matching funds saved as a result of the 50 use of non-federal aid funds for local bridge projects are made 51 available for bridge projects on the state highway system. The total

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amount of non-federally aided highway funds made available for local 1 bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2000-2001 (17020022) (53164) 3 4 943,841,000 (re. \$4,384,000) 5 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 6 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law including personal services, nonper-9 sonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) 10 328,297,000 (re. \$139,000) 11

12 By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities 13 14 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-15 16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering 19 services fund for the cost of administrative services of the depart-20 ment of transportation and the cost of services provided by private 21 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 22 23 supervision; and appraisals, surveys, testing and environmental 24 impact statements for transportation projects. Project costs funded 25 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 26 27 the acquisition of property.

With the approval of the director of the budget, the commissioner of 28 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 34 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 1999-2000 (17029922) (53164) 38 845,000,000 (re. \$6,675,000) 39

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,41 section 1, of the laws of 2003:

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 section 1, of the laws of 2003:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 1998, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto and the payment of reimbursements to the engineering 9 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; construction management and 12 supervision; and appraisals, surveys, testing and environmental 13 14 impact statements for transportation projects (17029822) (53164) ... 15 1,165,139,000 (re. \$5,777,000) For the payment of costs, including the payment of liabilities 16 incurred prior to April 1, 1998, of preventive maintenance on state 17 18 roads and bridges as defined in paragraph (a) of subdivision 1 of 19 section 10-d of the highway law including personal services, nonper-20 sonal services, fringe benefits and the contractual services 21 provided by private firms (17049822) (53261) 22 345,011,000 (re. \$2,153,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 24 section 1, of the laws of 2007:

25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-27 28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto and the payment of reimbursements to the engineering 31 services fund for the cost of administrative services of the depart-32 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 33 plans, 34 specifications and estimates; construction management and 35 supervision; and appraisals, surveys, testing and environmental 36 impact statements for transportation projects. Project costs funded 37 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 38 39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of 41 transportation is authorized to enter into agreements with any muni-42 cipality to finance local bridge projects through state nonfederally 43 aided highway funds appropriated herein when the use of federal aid 44 funds for such local bridge projects would not be cost effective and 45 the federal aid and state matching funds saved as a result of the 46 use of nonfederal aid funds for local bridge projects are made 47 available for bridge projects on the state highway system. The total 48 amount of non-federally aided highway funds made available for local 49 bridge projects from this appropriation shall not exceed \$2,500,000 50 in state fiscal year 1997-98 (17029722) (53164) 51 915,748,000 (re. \$4,251,000)

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For the payment of costs, including the payment of liabilities 1 incurred prior to April 1, 1997, of preventive maintenance on state 2 roads and bridges as defined in paragraph (a) of subdivision 1 of 3 4 section 10-d of the highway law including personal services, nonper-5 sonal services, fringe benefits and the contractual services 6 provided by private firms. 7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the budget (17049722) 278,668,000 (re. \$1,872,000) 10 (53261) ... By chapter 55, section 1, of the laws of 1996, as amended by chapter 11 295, part A, section 1, of the laws of 2001: 12 13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 1996, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-16 17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering 19 services fund for the cost of administrative services of the depart-20 ment of transportation and the cost of services provided by private 21 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 22 23 supervision; and appraisals, surveys, testing and environmental 24 impact statements for transportation projects (17029622) (53164) ... 25 779,430,000 (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities 29 incurred prior to April 1, 1995, of state highways, parkways, bridg-30 es, the New York State Thruway, Indian reservation roads, and facil-31 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 32 33 thereto and the payment of reimbursements to the engineering 34 services fund for the cost of administrative services of the depart-35 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 38 supervision; and appraisals, surveys, testing and environmental 39 impact statements for transportation projects. Project costs funded 40 from this appropriation may include but shall not be limited to 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property.

With the approval of the director of the budget, the commissioner of 43 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the 49 use of non-federal aid funds for local bridge projects are made 50 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local 2 bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 1995-96 (17029522) (53164) (re. \$21,803,000) 4 880,323,000 (re. \$21,803,000)

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 6 section 1, of the laws of 1996:

7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 1994, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto and the payment of reimbursements to the engineering 12 13 services fund for the cost of administrative services of the depart-14 ment of transportation and the cost of services provided by private 15 firms, including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing and environmental 18 impact statements for transportation projects. Project costs funded 19 from this appropriation may include but shall not be limited to 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property.

With the approval of the director of the budget, the commissioner of 22 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 26 27 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 28 29 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 30 31 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... 32 33 1,095,524,000 (re. \$9,580,000)

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter 35 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 1993, of state highways, parkways, bridg-37 38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 41 42 but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. 43

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-

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able for bridge projects on the state highway system. The total 1 2 amount of non-federally aided highway funds made available to local 3 bridge projects shall not exceed \$2,500,000 in state fiscal year 4 1993-94. 5 For the payment of reimbursements to the engineering services fund for 6 the cost of administrative services of the department of transporta-7 tion and the cost of services provided by private firms, including 8 but not limited to the preparation of designs, plans, specifications 9 and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for 10 transportation projects (17029322) (53164) 11 1,042,787,000 (re. \$3,753,000) 12 By chapter 54, section 1, of the laws of 1992: 13 14 For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-16 17 ities for which the responsibility is vested with the state depart-18 ment of transportation including work appurtenant and ancillary 19 thereto. Project costs funded from this appropriation may include 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, and the acquisition of property. With the approval of the director of the budget, the commissioner of 22 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. 26 Federal aid and state matching funds saved as a result of the use of 27 28 non-federal aid funds for local bridge projects shall be made avail-29 able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local 30 31 bridge projects shall not exceed \$2,500,000 in state fiscal year 32 1992-93. For the payment of reimbursements to the engineering services fund for 33 34 the cost of the contract services provided by private firms, includ-35 ing but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and 36 appraisals, surveys, testing and environmental impact statements for 37 transportation projects (17029222) (53164) 38 39 208,855,000 (re.\$8,632,000) 40 Capital Projects Funds - Other 41 Dedicated Highway and Bridge Trust Fund 42 Highway and Bridge Capital Account - 30051 43 Preparation of Plans Purpose 44 Capital Project Management and Traffic and Safety 45 By chapter 54, section 1, of the laws of 2022: 46 For capital project management and traffic and safety, including 47 personal services, nonpersonal services, fringe benefits, and the 48 contract services provided by private firms (53263).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Personal service (17P12230) (50000) 1 2 48,261,000 (re. \$48,224,000) Nonpersonal service (17P42230) (57050) 3 4 9,597,000 (re. \$9,597,000) 5 Fringe benefits (17P82230) (60090) ... 30,834,000 .. (re. \$19,925,000) 6 Indirect costs (17P92230) (58850) ... 1,472,000 (re. \$950,000) 7 By chapter 54, section 1, of the laws of 2021: For capital project management and traffic and safety, including 8 personal services, nonpersonal services, fringe benefits, and the 9 10 contract services provided by private firms (53263). Personal service (17P12130) (50000) 11 45,510,000 (re. \$35,803,000) 12 13 Nonpersonal service (17P42130) (57050) ... 122,000 (re. \$2,000) Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000) 14 Indirect costs (17P92130) (58850) ... 1,470,000 (re. \$486,000) 15 By chapter 54, section 1, of the laws of 2020: 16 17 For capital project management and traffic and safety, including 18 personal services, nonpersonal services, fringe benefits, and the 19 contract services provided by private firms (53263). 20 Personal service (17P12030) (50000) 45,510,000 (re. \$2,695,000) 21 22 Nonpersonal service (17P42030) (57050) ... 122,000 (re. \$65,000) 23 Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000) Indirect costs (17P92030) (58850) ... 1,757,000 (re. \$375,000) 24 25 By chapter 54, section 1, of the laws of 2019: For capital project management and traffic and safety, including 26 27 personal services, nonpersonal services, fringe benefits, and the 28 contract services provided by private firms (53263). 29 Personal service (17P11930) (50000) 45,510,000 (re. \$2,288,000) 30 Nonpersonal service (17P41930) (57050) ... 122,000 (re. \$1,000) 31 32 Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,679,000) 33 Indirect costs (17P91930) (58850) ... 1,766,000 (re. \$111,000) By chapter 54, section 1, of the laws of 2018: 34 For capital project management and traffic and safety, including 35 36 personal services, nonpersonal services, fringe benefits, and the 37 contract services provided by private firms (53263). Personal service (17P11830) (50000) 38 39 44,171,000 (re. \$1,267,000) Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$1,000) 40 Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$192,000) 41 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$8,000) 42 By chapter 54, section 1, of the laws of 2017: 43 For capital project management and traffic and safety, including 44 45 personal services, nonpersonal services, fringe benefits, and the 46 contract services provided by private firms (53263).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Personal service (17P11730) (50000) 1 43,426,000 (re. \$1,951,000) 2 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$11,000) 3 4 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000) 5 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$35,000) 6 By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms (53263). 9 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000) 10 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$23,000) 11 12 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$34,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, 15 and the 16 contract services provided by private firms (53263). 17 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000) 18 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000) 19 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000) By chapter 54, section 1, of the laws of 2014: 20 21 For capital project management and traffic and safety, including 22 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 23 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000) 24 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$34,000) 25 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 26 27 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000) By chapter 54, section 1, of the laws of 2013: 28 29 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 30 31 contract services provided by private firms (53263). 32 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000) 33 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000) 34 35 By chapter 54, section 1, of the laws of 2012: 36 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 37 38 contract services provided by private firms (53263). 39 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000) 40 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000) 41 By chapter 54, section 1, of the laws of 2011: 42 For capital project management and traffic and safety, including 43 44 personal services, nonpersonal services, fringe benefits and the 45 contract services provided by private firms (17H21130) (53263) 46 58,657,000 (re. \$259,000) Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
3 Holiday/overtime compensation 919,000
4
5 Amount available for
6 personal service 38,956,000
7

8 NONPERSONAL SERVICE

9	Supplies and materials 61,000
10	Travel 121,000
11	Contractual services 57,000
12	Equipment 15,000
13	Fringe benefits 18,068,000
14	Indirect costs 1,379,000
15	
16	Amount available for nonper-
17	sonal service 19,701,000
18	
19	58,657,000
20	=======================================

21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

38 By chapter 54, section 1, of the laws of 2021:

39 For department management and administration including personal 40 services, nonpersonal services, fringe benefits and the contract 41 services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Trans fer Authority as defined in the 2021-22 state fiscal year state
 operations appropriation for the budget division program of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a 1 part of this appropriation as if fully stated (53262). 2 3 Personal service (17A12130) (50000) 4 31,415,000 (re. \$3,065,000) 5 Nonpersonal service (17A42130) (57050) 6 33,354,000 (re. \$20,619,000) 7 Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. \$2,721,000) 8 Indirect costs (17A92130) (58850) ... 886,000 (re. \$123,000) By chapter 54, section 1, of the laws of 2020: 9 department management and administration including personal 10 For services, nonpersonal services, fringe benefits and the contract 11 12 services provided by private firms. 13 Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority and the IT Interchange and Trans-15 fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the 16 17 division of the budget, are deemed fully incorporated herein and a 18 part of this appropriation as if fully stated (53262). Personal service (17A12030) (50000) ... 31,415,000 .. (re. \$3,235,000) 19 20 Nonpersonal service (17A42030) (57050) 21 33,354,000 (re. \$11,866,000) Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. \$2,121,000) 22 23 Indirect costs (17A92030) (58850) ... 1,078,000 (re. \$288,000) 24 By chapter 54, section 1, of the laws of 2019: department management and administration including personal 25 For services, nonpersonal services, fringe benefits and the contract 26 27 services provided by private firms. 28 Notwithstanding any other provision of law to the contrary, the OGS 29 Interchange and Transfer Authority and the IT Interchange and Trans-30 fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the 31 division of the budget, are deemed fully incorporated herein and a 32 33 part of this appropriation as if fully stated (53262). 34 Personal service (17A11930) (50000) ... 31,415,000 (re. \$320,000) 35 Nonpersonal service (17A41930) (57050) 33,354,000 (re. \$4,437,000) 36 Fringe benefits (17A81930) (60090) ... 20,062,000 (re. \$341,000) 37 38 Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$28,000) 39 By chapter 54, section 1, of the laws of 2018: 40 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 41 42 services provided by private firms. 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 45 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). 48 49 Personal service (17A11830) (50000) ... 31,604,000 (re. \$788,000)

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Nonpersonal service (17A41830) (57050) 1 33,363,000 (re. \$984,000) 2 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$161,000) 3 4 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000) 5 By chapter 54, section 1, of the laws of 2017: 6 For department management and administration including personal 7 services, nonpersonal services, fringe benefits and the contract 8 services provided by private firms. 9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2017-18 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 14 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41730) (57050) 15 16 33,363,000 (re. \$892,000) Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$158,000) 17 18 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000) 19 By chapter 55, section 1, of the laws of 2016: 20 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 21 22 services provided by private firms. 23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-24 fer Authority as defined in the 2016-17 state fiscal year state 25 operations appropriation for the budget division program of the 26 division of the budget, are deemed fully incorporated herein and a 27 28 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 29 30 31,919,000 (re. \$9,401,000) 31 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000) 32 By chapter 54, section 1, of the laws of 2015: 33 For department management and administration including personal 34 services, nonpersonal services, fringe benefits and the contract services provided by private firms. 35 Notwithstanding any other provision of law to the contrary, the OGS 36 37 Interchange and Transfer Authority and the IT Interchange and Trans-38 fer Authority as defined in the 2015-16 state fiscal year state 39 operations appropriation for the budget division program of the 40 division of the budget, are deemed fully incorporated herein and a 41 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050) 42 31,919,000 (re. \$6,217,000) 43 44 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000) Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000) 45 46 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2014-15 state fiscal year state
7	operations appropriation for the budget division program of the
	division of the budget, are deemed fully incorporated herein and a
8	
9	part of this appropriation as if fully stated (53262).
10	Nonpersonal service (17A41430) (57050)
11	27,982,000 (re. \$213,000)
12	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
13	By chapter 54, section 1, of the laws of 2013:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2013-14 state fiscal year state
20	operations appropriation for the budget division program of the
21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (53262).
22	Nonpersonal service (17A41330) (57050)
	33,102,000
24	55,102,000 (re. \$567,000)
25	By chapter 54, section 1, of the laws of 2012:
26	For department management and administration including personal
27	services, nonpersonal services, fringe benefits and the contract
28	services provided by private firms.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority, the IT Interchange and Transfer
31	Authority, and the Call Center Interchange and Transfer Authority as
32	defined in the 2012-13 state fiscal year state operations appropri-
33	ation for the budget division program of the division of the budget,
34	are deemed fully incorporated herein and a part of this appropri-
35	ation as if fully stated (53262).
36	Nonpersonal service (17A41230) (57050)
37	40,300,000 (re. \$386,000)
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000
	(= +
43	PERSONAL SERVICE
44	Personal serviceregular 42,593,000
45	Temporary service
46	Holiday/overtime compensation 1,261,000
47	

Amount

available

994

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for

2 personal service 44,678,000 3 4 NONPERSONAL SERVICE 5 Supplies and materials 1,845,000 Travel 4,570,000 6 Contractual services 35,957,000 7 Equipment 180,000 8 Fringe benefits 23,332,000 9 10 Indirect costs 1,786,000 11 12 Amount available for nonper-13 sonal service 67,670,000 14 -----15 112,348,000 16 _____ 17 By chapter 55, section 1, of the laws of 2010: 18 For department management and administration including personal 19 services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) 20 21 122,040,000 (re. \$9,106,000) PERSONAL SERVICE 22 23 Personal service--regular 47,325,000 24 25 Holiday/overtime compensation 1,401,000 26 _____ 27 available Amount for 28 personal service 49,642,000 29 30 NONPERSONAL SERVICE Supplies and materials 2,050,000 31 Travel 5,078,000 32 33 Contractual services 39,952,000 34 Equipment 200,000 35 Fringe benefits 23,332,000 36 Indirect costs 1,786,000 37 38 Amount available for nonper-39 sonal service 72,398,000 40 -----41 122,040,000 42 _____ 43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 44 section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For department management and administration including 1 personal services, nonpersonal services, fringe benefits and the contract 2 services provided by private firms (17H50930) (53262) 3 4 122,554,000 (re. \$3,037,000) 5 PERSONAL SERVICE 6 Personal service--regular 47,005,000 7 Holiday/overtime compensation 1,394,000 8 -----9 for 10 Amount available 11 personal service 49,310,000 12 13 NONPERSONAL SERVICE 14 Supplies and materials 2,506,000 15 Travel 5,622,000 16 Contractual services 40,222,000 17 Equipment 427,000 18 Fringe benefits 22,538,000 Indirect costs 1,929,000 19 20 21 Amount available for nonper-22 sonal service 73,244,000 23 -----24 122,554,000 25 _____ Design and Construction 26 27 By chapter 54, section 1, of the laws of 2022: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 28 29 30 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 31 testing, and environmental impact statements for transportation 32 projects, and for suballocation of \$575,000 to the office of the 33 34 inspector general. 35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-36 37 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 38 division of the budget, are deemed fully incorporated herein and a 39 part of this appropriation as if fully stated (53166). 40 41 Personal service (17E12230) (50000) 42 244,387,000 (re. \$167,459,000) 43 Nonpersonal service (17E42230) (57050) 10,741,000 (re. \$10,741,000) 44 45 Fringe benefits (17E82230) (60090) 46 156,139,000 (re. \$104,049,000)

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Indirect costs (17E92230) (58850) ... 7,454,000 (re. \$4,827,000) 1 For the costs of the contract services provided by private firms 2 including, but not limited to, the preparation of designs, plans, 3 4 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 5 6 statements for transportation projects (53105). 7 Nonpersonal service (17EP2230) (57050) 8 232,965,000 (re. \$228,618,000) By chapter 54, section 1, of the laws of 2021: 9 For engineering services, including personal services, nonpersonal 10 services, and fringe benefits, including, but not limited to, the 11 preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, 13 14 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 15 16 inspector general. 17 Notwithstanding any other provision of law to the contrary, the OGS 18 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 19 20 operations appropriation for the budget division program of the 21 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). 22 23 Personal service (17E12130) (50000) 24 277,832,000 (re. \$109,388,000) Nonpersonal service (17E42130) (57050) 25 10,741,000 (re. \$5,744,000) 26 Fringe benefits (17E82130) (60090) 27 149,125,000 (re. \$23,292,000) 28 29 Indirect costs (17E92130) (58850) ... 9,434,000 (re. \$2,823,000) For the costs of the contract services provided by private firms 30 31 including, but not limited to, the preparation of designs, plans, 32 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 33 34 statements for transportation projects (53105). 35 Nonpersonal service (17EP2130) (57050) 199,520,000 (re. \$195,597,000) 36 By chapter 54, section 1, of the laws of 2020: 37

38 For engineering services, including personal services, nonpersonal 39 services, and fringe benefits, including, but not limited to, the 40 designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, 41 42 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 43 44 inspector general.

45 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-46 47 fer Authority as defined in the 2020-21 state fiscal year state 48 operations appropriation for the budget division program of the 49 division of the budget, are deemed fully incorporated herein and a 50 part of this appropriation as if fully stated (53166).

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Personal service (17E12030) (50000) 1 277,832,000 (re. \$53,131,000) 2 3 Nonpersonal service (17E42030) (57050) 4 10,741,000 (re. \$2,829,000) Fringe benefits (17E82030) (60090) 5 149,125,000 (re. \$33,402,000) 6 7 Indirect costs (17E92030) (58850) ... 9,434,000 (re. \$2,965,000) 8 For the costs of the contract services provided by private firms 9 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-10 vision; and appraisals, surveys, testing, and environmental impact 11 statements for transportation projects (53105). 12 13 Nonpersonal service (17EP2030) (57050) 14 199,520,000 (re. \$125,422,000) 15 By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal 16 services, and fringe benefits, including, but not limited to, the 17 designs, plans, specifications and estimates; 18 preparation of construction management and supervision; and appraisals, surveys, 19 20 testing, and environmental impact statements for transportation 21 projects, and for suballocation of \$575,000 to the office of the inspector general. 22 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state 25 operations appropriation for the budget division program of the 26 division of the budget, are deemed fully incorporated herein and a 27 part of this appropriation as if fully stated (53166). 28 29 Personal service (17E11930) (50000) 30 277,832,000 (re. \$82,205,000) Nonpersonal service (17E41930) (57050) 31 10,741,000 (re. \$2,653,000) 32 Fringe benefits (17E81930) (60090) 33 144,369,000 (re. \$22,456,000) 34 Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$1,417,000) 35 For the costs of the contract services provided by private firms 36 including, but not limited to, the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing, and environmental impact 39 40 statements for transportation projects (53105). 41 Nonpersonal service (17EP1930) (57050) 199,520,000 (re. \$99,535,000) 42 By chapter 54, section 1, of the laws of 2018: 43 44 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 45 preparation of designs, plans, specifications and estimates; 46 47 construction management and supervision; and appraisals, surveys, 48 testing, and environmental impact statements for transportation 49 projects, and for suballocation of \$575,000 to the office of the

50 inspector general.

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1 2 3 4 5 6	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
7	Personal service (17E11830) (50000)
8 9	257,419,000 (re. \$70,356,000) Nonpersonal service (17E41830) (57050)
10	10,741,000
11	Fringe benefits (17E81830) (60090)
12	142,816,000
13	Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)
14	For the costs of the contract services provided by private firms
15	including, but not limited to, the preparation of designs, plans,
16	specifications and estimates; construction management and super-
17	vision; and appraisals, surveys, testing, and environmental impact
18	statements for transportation projects (53105).
19 20	Nonpersonal service (17EP1830) (57050) (re. \$44,762,000)
20	199,520,000 (Te. \$44,702,000)
21	By chapter 54, section 1, of the laws of 2017:
22	For engineering services, including personal services, nonpersonal
23	services, and fringe benefits, including, but not limited to, the
24	preparation of designs, plans, specifications and estimates;
25	construction management and supervision; and appraisals, surveys,
26	testing, and environmental impact statements for transportation
27 28	projects, and for suballocation of \$575,000 to the office of the inspector general.
20 29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority and the IT Interchange and Trans-
31	fer Authority as defined in the 2017-18 state fiscal year state
32	operations appropriation for the budget division program of the
33	division of the budget, are deemed fully incorporated herein and a
34	part of this appropriation as if fully stated (53166).
35	Personal service (17E11730) (50000)
36	248,470,000 (re. \$43,246,000)
37	Nonpersonal service (17E41730) (57050)
38	10,741,000
39	Fringe benefits (17E81730) (60090)
40 41	123,448,000 (re. \$17,675,000)
41 42	Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000) For the costs of the contract services provided by private firms
42 43	including, but not limited to, the preparation of designs, plans,
43 44	specifications and estimates; construction management and super-
45	vision; and appraisals, surveys, testing, and environmental impact
46	statements for transportation projects (53105).
47	Nonpersonal service (17EP1730) (57050)
48	199,520,000
49	By chapter 55, section 1, of the laws of 2016:

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For engineering services, including personal services, nonpersonal 1 services, and fringe benefits, including, but not limited to, the 2 preparation of designs, plans, specifications and estimates; 3 4 construction management and supervision; and appraisals, surveys, 5 testing, and environmental impact statements for transportation 6 projects, and for suballocation of \$575,000 to the office of the 7 inspector general. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (53166). 13 14 Personal service (17E11630) (50000) 15 244,387,000 (re. \$68,282,000) Nonpersonal service (17E41630) (57050) 16 10,565,000 (re. \$627,000) 17 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$209,000) 18 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$204,000) 19 20 For the costs of the contract services provided by private firms 21 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 22 23 24 statements for transportation projects (53105). 25 Nonpersonal service (17EP1630) (57050) 26 198,564,000 (re. \$26,231,000) 27 By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal 28 29 services, and fringe benefits, including, but not limited to, the 30 designs, plans, specifications and estimates; preparation of 31 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 32 projects, and for suballocation of \$175,000 to the office of the 33 inspector general (53166). 34 35 Nonpersonal service (17E41530) (57050) 10,413,000 (re. \$184,000) 36 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 37 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000) 38 For the costs of the contract services provided by private firms 39 40 including, but not limited to, the preparation of designs, plans, 41 specifications and estimates; construction management and super-42 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). 43 44 Nonpersonal service (17EP1530) (57050) 45 137,778,000 (re. \$13,871,000) By chapter 54, section 1, of the laws of 2014: 46 47 For engineering services, including personal services, nonpersonal 48 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 49

50 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the 2 3 inspector general (53166). 4 Nonpersonal service (17E41430) (57050) 10,159,000 (re. \$177,000) 5 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) 6 7 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000) 8 For the costs of the contract services provided by private firms 9 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-10 vision; and appraisals, surveys, testing, and environmental impact 11 12 statements for transportation projects (53105). 13 Nonpersonal service (17EP1430) (57050) 14 118,015,000 (re. \$8,461,000) 15 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 16 17 services, and fringe benefits, including, but not limited to, the 18 preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, 20 testing, and environmental impact statements for transportation 21 projects, and for suballocation of \$175,000 to the office of the inspector general (53166). 22 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000) 24 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000) 25 For the costs of the contract services provided by private firms 26 including, but not limited to, the preparation of designs, plans, 27 specifications and estimates; construction management and super-28 29 vision; and appraisals, surveys, testing, and environmental impact 30 statements for transportation projects (53105). 31 Nonpersonal service (17EP1330) (57050) 32 119,003,000 (re. \$13,120,000) 33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 34 section 1, of the laws of 2015: 35 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 36 private firms, including, but not limited to, the preparation of 37 designs, plans, specifications and estimates; construction manage-38 39 ment and supervision; and appraisals, surveys, testing, and environ-40 mental impact statements for transportation projects, and for subal-41 location of \$175,000 to the office of the inspector general (53166). 42 Nonpersonal service (17E41230) (57050) 172,203,000 (re. \$15,155,000) 43 44 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000) 45 By chapter 54, section 1, of the laws of 2011: 46 For engineering services, including personal services, nonpersonal 47 services, fringe benefits and the contract services provided by

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1 ment and supervision; and appraisals, surveys, testing, and environ-2 mental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general 3 4 (17H11130) (53166) ... 469,901,000 (re. \$14,997,000) 5 PERSONAL SERVICE Personal service--regular 185,850,000 6 7 Temporary service 5,280,000 8 Holiday/overtime compensation 3,985,000 -----9 10 Amount available for 11 personal for service 195,115,000 12 -----13 NONPERSONAL SERVICE 14 Supplies and materials 802,000 15 Travel 5,959,000 16 Contractual services 1,577,000 17 Equipment 80,000 18 Fringe benefits 90,493,000 19 Indirect costs 6,907,000 20 21 Amount available for nonper-22 sonal service 105,818,000 23 -----24 CAPITAL PROJECTS 25 For the costs of the contract services provided by private 26 27 including, but not firms 28 limited to, the preparation 29 of designs, plans, specifi-30 cations and estimates; 31 construction management and supervision; and appraisals, 32 surveys, testing, and envi-33 34 ronmental impact statements 35 for transportation projects: 36 Preliminary Design 53,827,000 Construction Inspection 65,280,000 37 Bridge Inspection 15,958,000 38 39 Other Consultant Services 33,903,000 40 -----41 168,968,000 42 -----43 Amount available for capital 44 projects 168,968,000

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- 1 -----2 469,901,000 3
 - _____

4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 5 6 For engineering services, including personal services, nonpersonal

7 services, fringe benefits and the contract services provided by 8 private firms, including, but not limited to, the preparation of 9 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-10 mental impact statements for transportation projects (17H11030) 11 (53166) ... 487,035,000 (re. \$6,696,000) 12

PERSONAL SERVICE 13

14	Personal serv	/iceregular	••••••	190,168,000
15	Temporary ser	vice	• • • • • • • •	4,737,000
16	Holiday/overt	ime compensa	ation	6,711,000
17				
18	Amount	available	for	
19	personal	service		201,616,000
20				

21 NONPERSONAL SERVICE

22	Supplies and materials 876,000
23	Travel 6,657,000
24	Contractual services 1,554,000
25	Equipment 310,000
26	Fringe benefits 94,760,000
27	Indirect costs 7,256,000
28	
29	Amount available for nonper-
30	sonal service 111,413,000
31	

MAINTENANCE UNDISTRIBUTED

33 For suballocation of \$175,000 34 to the office of the inspec-35 tor general for services and expenses in accordance with 36 37 the following:

38	Supplies and materials
39	Travel 44,000
40	Contractual services 44,000
41	Equipment 43,000
42	
43	175,000
44	

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1 For the costs of the contract services provided by private 2 3 firms including, but not 4 limited to, the preparation 5 of designs, plans, specifi-6 cations and estimates; 7 construction management and 8 supervision; and appraisals, 9 surveys, testing, and environmental impact statements 10 11 for transportation projects: 12 Preliminary Design 55,260,000 13 Construction Inpsection 67,018,000 14 Bridge Inspection 16,383,000 15 Other Consultant Services 34,805,000 -----16

17	173,466,000
18	
19	Amount available for mainte-
20	nance undistributed 173,641,000
21	
22	486,670,000
23	=======================================

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 25 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 (re. \$9,477,000)

33 PERSONAL SERVICE

34 Personal service--regular 194,006,000 35 Temporary service 4,024,000 36 Holiday/overtime compensation 6,208,000 37 -----38 Amount available for 39 personal service 204,238,000 40 -----41 NONPERSONAL SERVICE

42	Supplies and materials 412,000
43	Travel 928,000
44	Contractual services 6,367,000
45	Equipment 1,995,000

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1	Fringe benefits 85,064,000
2	Indirect costs 7,992,000
3	
4	Amount available for nonper-
4	Amount available for honper-
4 5	sonal service 102,758,000

7 MAINTENANCE UNDISTRIBUTED

8 For suballocation of \$175,000
9 to the office of the inspec10 tor general for services and
11 expenses in accordance with
12 the following:

13	Supplies and materials 44,000
14	Travel 44,000
15	Contractual services 44,000
16	Equipment 43,000
17	
18	175,000
19	

20 For the costs of the contract services 21 provided by private firms including, but 22 not limited to, the preparation of 23 designs, plans, specifications and esti-24 mates; construction management and super-25 vision; and appraisals, surveys, testing, 26 and environmental impact statements for 27 transportation projects:

28	Preliminary Design 60,709,000
29	Construction Inspection 73,627,000
30	Bridge Inspection 17,998,000
31	Other Consultant Services 38,237,000
32	
33	190,571,000
34	
35	Amount available for mainte-
36	nance undistributed 190,746,000
37	
38	497,742,000
39	=======================================

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 41 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-

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1 mental impact statements for transportation projects (17H10830)
2 (53166) ... 677,702,000 (re. \$31,374,000)

3 PERSONAL SERVICE

4	Personal serv	/iceregula	r	244,058,000
5	Temporary se	rvice		3,100,000
6	Holiday/overt	time compens	ation	8,077,000
7	-			
8	Amount	available	for	
9	personal	service		255,235,000
10				

11 NONPERSONAL SERVICE

12	Supplies and materials 2,976,000
13	Travel 10,370,000
14	Contractual services 44,067,000
15	Equipment 3,976,000
16	Fringe benefits 110,019,000
17	Indirect costs 10,608,000
18	
19	Amount available for nonper-
20	sonal service 182,016,000
21	

22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of \$192,000
24 to the office of the inspec25 tor general for services and
26 expenses in accordance with
27 the following:
28 Supplies and materials

28	Supplies and materials 48,000
29	Travel 48,000
30	Contractual services 48,000
31	Equipment 48,000
32	
33	192,000
34	

35 For the costs of the contract services 36 provided by private firms including, but 37 not limited to, the preparation of 38 designs, plans, specifications and esti-39 mates; construction management and super-40 vision; and appraisals, surveys, testing, 41 and environmental impact statements for 42 transportation projects:

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	Preliminary Design 76,538,000 Construction Inspection 92,824,000 Bridge Inspection 22,691,000 Other Consultant Services 48,206,000
5	
6	240,259,000
7	
8	Amount available for mainte-
9	nance undistributed 240,451,000
10	
11	677,702,000
12	=======================================

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 14 section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 (re. \$15,813,000)

22 PERSONAL SERVICE

Personal serv	viceregula	r 227,962,000
Temporary se	rvice	5,156,000
Holiday/over [.]	time compens	ation 8,234,000
Amount	available	for
personal	service	241,352,000
	Temporary se Holiday/over Amount	Personal serviceregular Temporary service Holiday/overtime compensa Amount available personal service

30 NONPERSONAL SERVICE

31	Supplies and materials 2,475,000
32	Travel 6,638,000
33	Contractual services 49,926,000
34	Equipment 7,869,000
35	Fringe benefits 116,111,000
36	Indirect costs 9,305,000
37	
38	Amount available for nonper-
39	sonal service 192,324,000
40	

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of \$192,00043 to the office of the inspec-44 tor general for services and

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1 expenses in accordance with

2 the following:

3	Supplies and materials 48,000
4	Travel 48,000
5	Contractual services 48,000
6	Equipment 48,000
7	
8	192,000
9	

10 For the costs of the contract services 11 provided by private firms including, but 12 not limited to, the preparation of 13 designs, plans, specifications and esti-14 mates; construction management and super-15 vision; and appraisals, surveys, testing, 16 and environmental impact statements for 17 transportation projects:

Preliminary Design 75,894,000
Construction Inspection 92,043,000
Bridge Inspection 22,500,000
Other Consultant Services 47,800,000
238,237,000
Amount available for mainte-
nance undistributed 238,429,000
672,105,000
============

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 31 section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for 39 services and expenses including fringe benefits (17H10630) (53166) 40 ... 650,996,000 (re. \$8,888,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 42 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms, including, but not limited to, the preparation of
 designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing, and environ-1 mental impact statements for transportation projects. 2 For suballocation of \$192,000 to the office of inspector general for 3 4 services and expenses including fringe benefits (17H10530) (53166) 5 544,571,000 (re. \$8,035,000) 6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 7 section 1, of the laws of 2006: 8 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 9 private firms, including, but not limited to, the preparation of 10 designs, plans, specifications and estimates; construction manage-11 ment and supervision; and appraisals, surveys, testing, and environ-12 mental impact statements for transportation projects. 13 14 For suballocation of \$192,000 to the office of inspector general for 15 services and expenses including fringe benefits (17H10430) (53166) 16 ... 514,002,000 (re. \$4,652,000) 17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 18 section 1, of the laws of 2006: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 21 22 designs, plans, specifications and estimates; construction manage-23 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 24 For suballocation of \$192,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10330) (53166) 26 27 Information Technology Projects 28 29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 30 section 1, of the laws of 2010: 31 For federally eligible costs of information technology projects, 32 including personal services, nonpersonal services, fringe benefits 33 and contract services provided by private firms (17H40830) (53265) 34 ... 15,000,000 (re. \$15,000,000) 35 PERSONAL SERVICE 36 Personal service--regular 1,000,000 37 -----38 Amount available for 39 personal service 1,000,000 40 -----

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1 NONPERSONAL SERVICE

2 Contractual services 13,488,000 3 Fringe benefits 477,000 Indirect costs 35,000 4 -----5 6 Amount available for nonper-7 sonal service 14,000,000 8 -----9 15,000,000 10 _____

By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) ... 15,000,000 (re. \$15,000,000)

16 PERSONAL SERVICE

17	Personal serv	viceregular		1,000,000
18				
19	Amount	available	for	
20	personal	service		1,000,000
21				

22 NONPERSONAL SERVICE

23	Contractual services 13,488,000
24	Fringe benefits 477,000
25	Indirect costs 35,000
26	
27	Amount available for nonper-
28	sonal service 14,000,000
29	
30	15,000,000
31	=======================================

32 Real Estate

33 By chapter 54, section 1, of the laws of 2022: For real estate services, including personal services, nonpersonal 34 35 services, fringe benefits and the contract services provided by 36 private firms. Notwithstanding any other provision of law to the contrary, the OGS 37 38 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 39 operations appropriation for the budget division program of the 40 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). Personal service (17R12230) (50000) 43 44 15,165,000 (re. \$9,874,000)

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Nonpersonal service (17R42230) (57050) ... 302,000 (re. \$257,000) 1 Fringe benefits (17R82230) (60090) ... 9,689,000 (re. \$6,839,000) 2 Indirect costs (17R92230) (58850) ... 463,000 (re. \$327,000) 3 4 By chapter 54, section 1, of the laws of 2021: 5 For real estate services, including personal services, nonpersonal 6 services, fringe benefits and the contract services provided by 7 private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (53264). 13 14 Personal service (17R12130) (50000) 15 12,665,000 (re. \$2,006,000) Nonpersonal service (17R42130) (57050) ... 302,000 (re. \$219,000) Fringe benefits (17R82130) (60090) ... 7,729,000 (re. \$1,093,000) 16 17 18 Indirect costs (17R92130) (58850) ... 409,000 (re. \$106,000) 19 By chapter 54, section 1, of the laws of 2020: 20 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 21 22 private firms. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state 25 operations appropriation for the budget division program of the 26 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53264). 29 Personal service (17R12030) (50000) 30 12,665,000 (re. \$2,122,000) 31 Nonpersonal service (17R42030) (57050) ... 302,000 (re. \$245,000) Fringe benefits (17R82030) (60090) ... 7,729,000 (re. \$1,343,000) 32 33 Indirect costs (17R92030) (58850) ... 489,000 (re. \$151,000) By chapter 54, section 1, of the laws of 2019: 34 For real estate services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 37 private firms. Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Trans-39 40 fer Authority as defined in the 2019-20 state fiscal year state 41 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 42 43 part of this appropriation as if fully stated (53264). 44 Personal service (17R11930) (50000) 45 12,665,000 (re. \$1,897,000) 46 Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$180,000) 47 Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$1,249,000) 48 Indirect costs (17R91930) (58850) ... 491,000 (re. \$79,000)

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1 By chapter 54, section 1, of the laws of 2018:

Ŧ	by chapter 54 , section 1, of the laws of 2010.
2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
4	private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2018-19 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53264).
11	Personal service (17R11830) (50000)
12	12,296,000 (re. \$1,411,000)
13	Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000)
14	Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000)
15	Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)
16	By chapter 54, section 1, of the laws of 2017:
17	For real estate services, including personal services, nonpersonal
18	services, fringe benefits and the contract services provided by
19 20	private firms. Notwithstanding any other provision of law to the contrary, the OGS
20 21	Interchange and Transfer Authority and the IT Interchange and Trans-
22	fer Authority as defined in the 2017-18 state fiscal year state
22	operations appropriation for the budget division program of the
24	division of the budget, are deemed fully incorporated herein and a
25	part of this appropriation as if fully stated (53264).
26	Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000)
27	Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000)
28	Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000)
29	Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)
30	By chapter 55, section 1, of the laws of 2016:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2016-17 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53264).
40	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
41	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
42	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
43	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
44	By chapter 54, section 1, of the laws of 2015:
45	For real estate services, including personal services, nonpersonal
46	services, fringe benefits and the contract services provided by
47 40	private firms (53264).
48	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)

49 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000)

Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000) 2 By chapter 54, section 1, of the laws of 2014: 3 For real estate services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by 5 private firms (53264). 6 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000) 7 8 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000) 9 By chapter 54, section 1, of the laws of 2013: 10 11 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 12 13 private firms (53264). 14 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000) 15 By chapter 54, section 1, of the laws of 2011: 16 For real estate services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by 18 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000) PERSONAL SERVICE 19 20 Personal service--regular 11,074,000 21 Holiday/overtime compensation 10,000 22 -----23 for Amount available 24 personal service 11,084,000 25 -----NONPERSONAL SERVICE 26 27 Supplies and materials 85,000 28 Travel 162,000 29 Contractual services 91,000 30 Equipment 1,000 31 Fringe benefits 5,141,000 Indirect costs 392,000 32 33 -----34 Amount available for nonper-35 sonal service 5,872,000 36 -----37 16,956,000 38 _____ By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 39 40 section 1, of the laws of 2012: 41 For real estate services, including personal services, nonpersonal Legislative Information - LBDC

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

8 NONPERSONAL SERVICE

9	Supplies and materials 90,000
10	Travel 172,000
11	Contractual services
12	Equipment 48,000
13	Fringe benefits 6,286,000
14	Indirect costs 481,000
15	
16	Amount available for nonper-
17	sonal service
18	
19	20,548,000
20	=======================================

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Highway and Bridge Capital Account - 30051

24 Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... 278,439,000 (re. \$8,688,000)

32 Capital Projects Funds - Other

33 Dedicated Highway and Bridge Trust Fund

- 34 Highway and Bridge Capital Account 30051
- 35 Public Transportation Purpose

36 Bus Safety

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000)
Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2016:

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For the payment of personal services and fringe benefits of state 1 forces (53266). 2 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) 3 4 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 5 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 6 By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state 7 8 forces (53266). 9 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 10 11 By chapter 54, section 1, of the laws of 2014: 12 For the payment of personal services and fringe benefits of state 13 forces (53266). 14 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 15 16 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 17 By chapter 54, section 1, of the laws of 2013: 18 For the payment of personal services and fringe benefits of state 19 forces in the office of passenger and freight transportation 20 (53266).21 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 22 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) By chapter 54, section 1, of the laws of 2012: 23 For the payment of personal services and fringe benefits of state 24 25 forces in the office of passenger and freight transportation 26 (53266). 27 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) 28 29 By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state 30 31 forces in the office of passenger and freight transportation 32 (170110PT) (53266) ... 8,885,000 (re. \$607,000) 33 SCHEDULE 34 PERSONAL SERVICE Personal service--regular 5,762,000 35 Holiday/overtime compensation 100,000 36 37 -----38 available Amount for 39 personal service 5,862,000 40

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1 NONPERSONAL SERVICE

2 Fringe benefits 2,839,000 3 Indirect costs 184,000 4 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 5 Amount available for nonper-6 sonal service 3,023,000 7 -----8 8,885,000 9 _____

10 Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017: 11 12 For motor carrier safety, including personal services, nonpersonal 13 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority, and the IT Interchange and 15 16 Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 17 18 division of the budget, are deemed fully incorporated herein and a 19 part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 20 21 Nonpersonal service (172417PT) (57050) 22 1,531,000 (re. \$692,000) Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) 23 By chapter 55, section 1, of the laws of 2016: 24 For motor carrier safety, including personal services, nonpersonal 25 26 services, and fringe benefits. 27 Notwithstanding any other provision of law to the contrary, the OGS 28 Interchange and Transfer Authority and the IT Interchange and Trans-29 fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 30 31 division of the budget, are deemed fully incorporated herein and a 32 part of this appropriation as if fully stated (54263). 33 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) Nonpersonal service (172416PT) (57050) 34 1,531,000 (re. \$916,000) 35 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) 36 37 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 38 By chapter 54, section 1, of the laws of 2015: 39 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 40

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)

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Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 1 2 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000) Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000) 3 4 By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal 5 6 services, and fringe benefits. 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (54263). 12 13 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000) 14 Nonpersonal service (172414PT) (57050) 15 1,905,000 (re. \$1,045,000) Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000) 16 17 Rail Safety 18 By chapter 54, section 1, of the laws of 2017: 19 For rail safety, including personal services, nonpersonal services, 20 and fringe benefits (54264). 21 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000) 22 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) 23 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 24 By chapter 55, section 1, of the laws of 2016: 25 26 For rail safety, including personal services, nonpersonal services, 27 and fringe benefits (54264). 28 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 29 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) 30 31 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) By chapter 54, section 1, of the laws of 2015: 32 For rail safety, including personal services, nonpersonal services, 33 34 and fringe benefits (54264). Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) 35 36 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$55,000) Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 37 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 38 By chapter 54, section 1, of the laws of 2014: 39 40 For rail safety, including personal services, nonpersonal services, 41 and fringe benefits (54264). 42 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 43 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 44 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 45

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Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 3 Highway and Bridge Capital Account - 30051 4 Southern Tier Expressway Purpose By chapter 54, section 1, of the laws of 1985: 5 6 For the cost of construction including land acquisition, surveys, 7 design and contract engineering for the Southern Tier Expressway as 8 defined in section 340-c of the Highway Law (17348590) (53270) 9 10 OTHER HIGHWAY AID (CCP) Capital Projects Funds - Other 11 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Highway Aid Purpose 15 By chapter 54, section 1, of the laws of 1993: 16 For construction of sound abatement barriers on a section of the 17 northbound side of the New England Thruway (Interstate 95) from the 18 Bronx line through the Town of Pelham, Westchester County (17369321) 19 (53286) ... 1,150,000 (re. \$1,150,000) 20 OTHER TRANSPORTATION AID (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 Highway Aid Purpose 23 By chapter 54, section 1, of the laws of 2022: 24 For capital grants to municipalities under the municipal streets and 25 26 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 27 28 29 330 of the laws of 1991, as amended. The department of transporta-30 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 31 notes, or other obligations issued by such municipalities to provide 32 33 for the non-federal share of the cost of projects pursuant to chap-34 ter 330 of the laws of 1991 or section 80-b of the highway law 35 (17MA2221) (54265) ... 39,700,000 (re. \$39,598,000) 36 For capital grants to municipalities under the consolidated local 37 street and highway improvement program: The sum of \$479,300,000 to counties, cities, towns and villages for 38 39 reimbursement of eligible costs of local highway and bridge projects 40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 41 42 amended. For the purposes of computing allocations to munici-43 palities, the amount distributed pursuant to section 16 of chapter 44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The

amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 1 provisions of any general or special law, the amounts deemed 2 distributed in accordance with section 16 of chapter 329 of the laws 3 4 of 1991 shall be adjusted so that such amounts will not be less than 5 89.073 percent of the "funding level" as defined in subdivision 5 of 6 section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 89.073 9 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-10 11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 13 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 17 18 deemed to be \$15,844,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be 20 \$42,953,000. Notwithstanding the provisions of any general or 21 special law, the amounts deemed distributed in accordance with 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "fund-23 24 ing level" as defined in subdivision 5 of section 10-c of the high-25 way law for each such municipality. In order to achieve the objec-26 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the 27 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

34 Payments shall be made on the fifteenth day of June, September, Decem-35 ber and March (17CH2221) (54267) 36 538,097,000 (re. \$468,327,000) 37 For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible 38 39 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 40 41 330 of the laws of 1991, as amended. For the purposes of computing 42 allocations to municipalities, the amount distributed pursuant to 43 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 44 be \$100,000,000. To the extent that the total of payment allocations 45 calculated herein varies from \$100,000,000, the payment amounts to 46 each locality shall be adjusted by a uniform percentage so that the 47 total payments equal \$100,000,000. Payments shall be made on the 48 fifteenth day of June, September, December and March (17EW2221) 49 (53160) ... 100,000,000 (re. \$74,256,000) 50 For capital grants to cities, towns and villages for the reimbursement 51 of eligible capital costs of local highway and bridge projects with-52 in such municipality.

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Funds shall be allocated to cities, towns and villages based on the 1 total number of New York or United States or interstate signed tour-2 3 ing route miles for which such municipality has capital maintenance 4 responsibility, as determined pursuant to the most recent local 5 highway inventory conducted by the highway data services bureau of 6 the department of transportation. 7 Eligible capital costs include the costs of construction and repair of 8 highways, bridges, highway-railroad crossings, and other transporta-9 tion facilities for projects with a service life of ten years or more (17TR2221) (54229) 10 100,000,000 (re. \$98,206,000) 11 By chapter 54, section 1, of the laws of 2021: 12 13 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 14 municipal street and highway projects pursuant to section 15 of 15 chapter 329 of the laws of 1991, as added by section 9 of chapter 16 330 of the laws of 1991, as amended. The department of transporta-17 18 tion shall provide such information to the municipalities as may be 19 necessary to maintain the federal tax exempt status of any bonds, 20 notes, or other obligations issued by such municipalities to provide 21 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 22 23 (17MA2121) (54265) ... 39,700,000 (re. \$37,001,000) 24 For capital grants to municipalities under the consolidated local 25 street and highway improvement program: The sum of \$479,300,000 to counties, cities, towns and villages for 26 reimbursement of eligible costs of local highway and bridge projects 27 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 28 29 as added by section 9 of chapter 330 of the laws of 1991, as 30 amended. For the purposes of computing allocations to munici-31 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 32 amount distributed pursuant to section 16-a of chapter 329 of the 33 34 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 35 provisions of any general or special law, the amounts deemed 36 distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 37 89.073 percent of the "funding level" as defined in subdivision 5 of 38 section 10-c of the highway law for each such municipality. In order 39 40 to achieve the objectives of section 16 of chapter 329 of the laws 41 of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each muni-42 43 cipality under this subdivision shall be reduced in equal propor-44 tion. 45 The sum of \$58,797,000 to municipalities for reimbursement of eligible 46 costs of local highway and bridge projects pursuant to sections 16 47 and 16-a of chapter 329 of the laws of 1991, as added by section 9 48 of chapter 330 of the laws of 1991, as amended. For the purposes of 49 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 50 51 deemed to be \$15,844,000. The amount distributed pursuant to section

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16-a of chapter 329 of the laws of 1991 shall be deemed to be 1 2 \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 3 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 5 that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-6 7 way law for each such municipality. In order to achieve the objec-8 tives of section 16 of chapter 329 of the laws of 1991, to the 9 extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under 10 this paragraph shall be reduced in equal proportion. To the extent 11 that the total of remaining payment allocations calculated herein 12 varies from \$58,797,000, the payment amounts to each locality shall 13 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17CH2121) (54267) 18 538,097,000 (re. \$177,785,000) 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 23 24 allocations to municipalities, the amount distributed pursuant to 25 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 26 be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to 27

each locality shall be adjusted by a uniform percentage so that the
total payments equal \$100,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW2121)
(53160) ... 100,000,000 (re. \$13,590,000)
For capital grants to cities, towns and villages for the reimbursement
of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of
highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or
more (17TR2121) (54229) ... 100,000,000 (re. \$67,688,000)

45 By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be

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necessary to maintain the federal tax exempt status of any bonds, 1 2 notes, or other obligations issued by such municipalities to provide 3 for the non-federal share of the cost of projects pursuant to chap-4 ter 330 of the laws of 1991 or section 80-b of the highway law. 5 Provided, however, that no obligations against, or spending from 6 this appropriation shall be authorized unless the director of the 7 division of the budget certifies that such obligations or spending 8 can be accommodated within the State's multi-year financial plan 9 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 10 health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$14,988,000) 11 12 For capital grants to municipalities under the consolidated local 13 14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 16 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 17 as added by section 9 of chapter 330 of the laws of 1991, as 18 amended. For the purposes of computing allocations to munici-19 palities, the amount distributed pursuant to section 16 of chapter 20 21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 22 amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 23 24 provisions of any general or special law, the amounts deemed 25 distributed in accordance with section 16 of chapter 329 of the laws 26 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 27 28 section 10-c of the highway law for each such municipality. In order 29 to achieve the objectives of section 16 of chapter 329 of the laws 30 of 1991, to the extent necessary, the amounts in excess of 86.579 31 percent of the funding level to be deemed distributed to each muni-32 cipality under this subdivision shall be reduced in equal propor-33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible 35 costs of local highway and bridge projects pursuant to sections 16 36 and 16-a of chapter 329 of the laws of 1991, as added by section 9 37 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 38 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 39 deemed to be \$19,460,000. The amount distributed pursuant to section 40 16-a of chapter 329 of the laws of 1991 shall be deemed to be 41 42 \$39,337,000. Notwithstanding the provisions of any general or 43 special law, the amounts deemed distributed in accordance with 44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 45 that such amounts will not be less than 13.421 percent of the "fund-46 ing level" as defined in subdivision 5 of section 10-c of the high-47 way law for each such municipality. In order to achieve the objec-48 tives of section 16 of chapter 329 of the laws of 1991, to the 49 extent necessary, the amounts in excess of 13.421 percent of the 50 funding level to be deemed distributed to each municipality under 51 this paragraph shall be reduced in equal proportion. To the extent 52 that the total of remaining payment allocations calculated herein

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varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March. Provided, however, that no obligations against, or 6 spending from this appropriation shall be authorized unless the 7 director of the division of the budget certifies that such obli-8 gations or spending can be accommodated within the State's multiyear 9 financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential 10 to the health and safety of the public, or (b) essential govern-11 mental services (17CH2021) (54267) 12 13 438,097,000 (re. \$30,954,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to

be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

25 Payments shall be made on the fifteenth day of June, September, December and March.Provided, however, that no obligations against, or 26 27 spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obli-28 29 gations or spending can be accommodated within the State's multiyear 30 financial plan without adversely affecting the funding available for 31 (a) capital projects currently authorized that are deemed essential 32 to the health and safety of the public, or (b) essential govern-33 mental services (17EW2021) (53160) 34 65,000,000 (re. \$2,996,000)

35 By chapter 54, section 1, of the laws of 2019:

36 For capital grants to municipalities under the municipal streets and 37 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 38 39 chapter 329 of the laws of 1991, as added by section 9 of chapter 40 330 of the laws of 1991, as amended. The department of transporta-41 tion shall provide such information to the municipalities as may be 42 necessary to maintain the federal tax exempt status of any bonds, 43 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-44 ter 330 of the laws of 1991 or section 80-b of the highway law 45 46 (17MA1921) (54265) ... 39,700,000 (re. \$13,117,000) 47 For capital grants to municipalities under the consolidated local 48 street and highway improvement program:

49 The sum of \$379,300,000 to counties, cities, towns and villages for 50 reimbursement of eligible costs of local highway and bridge projects 51 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

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as added by section 9 of chapter 330 of the laws of 1991, as 1 amended. For the purposes of computing allocations to munici-2 palities, the amount distributed pursuant to section 16 of chapter 3 4 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 5 amount distributed pursuant to section 16-a of chapter 329 of the 6 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 7 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 8 9 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 10 section 10-c of the highway law for each such municipality. In order 11 to achieve the objectives of section 16 of chapter 329 of the laws 12 13 of 1991, to the extent necessary, the amounts in excess of 86.579 14 percent of the funding level to be deemed distributed to each muni-15 cipality under this subdivision shall be reduced in equal propor-16 tion.

17 The sum of \$58,797,000 to municipalities for reimbursement of eligible 18 costs of local highway and bridge projects pursuant to sections 16 19 and 16-a of chapter 329 of the laws of 1991, as added by section 9 20 of chapter 330 of the laws of 1991, as amended. For the purposes of 21 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 22 deemed to be \$19,460,000. The amount distributed pursuant to section 23 24 16-a of chapter 329 of the laws of 1991 shall be deemed to be 25 \$39,337,000. Notwithstanding the provisions of any general or 26 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 27 that such amounts will not be less than 13.421 percent of the "fund-28 ing level" as defined in subdivision 5 of section 10-c of the high-29 30 way law for each such municipality. In order to achieve the objec-31 tives of section 16 of chapter 329 of the laws of 1991, to the 32 extent necessary, the amounts in excess of 13.421 percent of the 33 funding level to be deemed distributed to each municipality under 34 this paragraph shall be reduced in equal proportion. To the extent 35 that the total of remaining payment allocations calculated herein 36 varies from \$58,797,000, the payment amounts to each locality shall 37 be adjusted by a uniform percentage so that the total payments equal 38 \$58,797,000.

42 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,43 section 1, of the laws of 2019:

44 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$65,000,000, the payment amounts to 1 2 each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. 3 4 Payments shall be made on the fifteenth day of June, September, Decem-

5 ber and March (17EW1921) (53160) 6 65,000,000 (re. \$2,123,000)

7

By chapter 54, section 1, of the laws of 2018: 8 For capital grants to municipalities under the municipal streets and 9 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 10 11 330 of the laws of 1991, as amended. The department of transporta-12 13 tion shall provide such information to the municipalities as may be 14 necessary to maintain the federal tax exempt status of any bonds, 15 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-16 ter 330 of the laws of 1991 or section 80-b of the highway law 17 18 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local 19 20 street and highway improvement program:

21 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 22 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 24 as added by section 9 of chapter 330 of the laws of 1991, as 25 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 26 27 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 28 amount distributed pursuant to section 16-a of chapter 329 of the 29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed 30 31 distributed in accordance with section 16 of chapter 329 of the laws 32 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 33 34 section 10-c of the highway law for each such municipality. In order 35 to achieve the objectives of section 16 of chapter 329 of the laws 36 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-37 cipality under this subdivision shall be reduced in equal propor-38 39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible 41 costs of local highway and bridge projects pursuant to sections 16 42 and 16-a of chapter 329 of the laws of 1991, as added by section 9 43 of chapter 330 of the laws of 1991, as amended. For the purposes of 44 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 45 46 deemed to be \$19,460,000. The amount distributed pursuant to section 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be 48 \$39,337,000. Notwithstanding the provisions of any general or 49 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 50 51 that such amounts will not be less than 13.421 percent of the "fund-

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ing level" as defined in subdivision 5 of section 10-c of the high-1 way law for each such municipality. In order to achieve the objec-2 3 tives of section 16 of chapter 329 of the laws of 1991, to the 4 extent necessary, the amounts in excess of 13.421 percent of the 5 funding level to be deemed distributed to each municipality under 6 this paragraph shall be reduced in equal proportion. To the extent 7 that the total of remaining payment allocations calculated herein 8 varies from \$58,797,000, the payment amounts to each locality shall 9 be adjusted by a uniform percentage so that the total payments equal 10 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-11 ber and March (17CH1821) (54267) 12 438,097,000 (re. \$3,131,000) 13 14 For capital grants to municipalities for extreme winter recovery: 15 The sum of \$65,000,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 19 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 21 be \$65,000,000. To the extent that the total of payment allocations 22 calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 23 24 total payments equal \$65,000,000. Payments shall be made on the 25 fifteenth day of June, September, December and March (17EW1821) 26 (53160) ... 65,000,000 (re. \$1,279,000) 27 For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace 28 29 guiderail end-cap terminals removed from the department of transpor-30 tation's approved list during state fiscal year 2017-18, provided 31 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 32 375,000 (re. \$375,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For capital grants to municipalities under the municipal streets and 35 highways program for repayment of eligible costs of federal aid 36 municipal street and highway projects pursuant to section 15 of 37 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-38 39 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 40 41 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-42 43 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) 44 For capital grants to municipalities under the consolidated local 45 46 street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-

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palities, the amount distributed pursuant to section 16 of chapter
 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the 4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 5 provisions of any general or special law, the amounts deemed 6 distributed in accordance with section 16 of chapter 329 of the laws 7 of 1991 shall be adjusted so that such amounts will not be less than 8 86.579 percent of the "funding level" as defined in subdivision 5 of 9 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 10 of 1991, to the extent necessary, the amounts in excess of 86.579 11 percent of the funding level to be deemed distributed to each muni-12 13 cipality under this subdivision shall be reduced in equal propor-14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 17 of chapter 330 of the laws of 1991, as amended. For the purposes of 18 19 computing allocations to municipalities, the amount distributed 20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 21 deemed to be \$19,460,000. The amount distributed pursuant to section 22 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 23 24 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 that such amounts will not be less than 13.421 percent of the "fund-27 ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-28 29 tives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the 31 funding level to be deemed distributed to each municipality under 32 this paragraph shall be reduced in equal proportion. To the extent 33 that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall 34 35 be adjusted by a uniform percentage so that the total payments equal 36 \$58,797,000.

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible 43 costs of local highway and bridge projects pursuant to section 16-a 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. For the purposes of computing 46 allocations to municipalities, the amount distributed pursuant to 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 48 be \$65,000,000. To the extent that the total of payment allocations 49 calculated herein varies from \$65,000,000, the payment amounts to 50 each locality shall be adjusted by a uniform percentage so that the 51 total payments equal \$65,000,000.

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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and 5 highways program for repayment of eligible costs of federal aid 6 municipal street and highway projects pursuant to section 15 of 7 chapter 329 of the laws of 1991, as added by section 9 of chapter 8 330 of the laws of 1991, as amended. The department of transporta-9 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 10 notes, or other obligations issued by such municipalities to provide 11 for the non-federal share of the cost of projects pursuant to chap-12 13 ter 330 of the laws of 1991 or section 80-b of the highway law 14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local 15 16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for 18 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 19 20 as added by section 9 of chapter 330 of the laws of 1991, as 21 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 22 23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 24 amount distributed pursuant to section 16-a of chapter 329 of the 25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed 26 27 distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 28 29 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order 30 31 to achieve the objectives of section 16 of chapter 329 of the laws 32 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-33 34 cipality under this subdivision shall be reduced in equal propor-35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 37 and 16-a of chapter 329 of the laws of 1991, as added by section 9 38 of chapter 330 of the laws of 1991, as amended. For the purposes of 39 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 43 44 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 45 46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 47 that such amounts will not be less than 13.421 percent of the "fund-48 ing level" as defined in subdivision 5 of section 10-c of the high-49 way law for each such municipality. In order to achieve the objec-50 tives of section 16 of chapter 329 of the laws of 1991, to the 51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267) 9 438,097,000 (re. \$1,084,000)

10 By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and 11 highways program for repayment of eligible costs of federal aid 12 13 municipal street and highway projects pursuant to section 15 of 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 15 330 of the laws of 1991, as amended. The department of transporta-16 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 17 18 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-19 20 ter 330 of the laws of 1991 or section 80-b of the highway law 21 (17MA1521) (54265) ... 39,700,000 (re. \$5,726,000) For capital grants to municipalities under the consolidated local 22 23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 25 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 26 as added by section 9 of chapter 330 of the laws of 1991, as 27 amended. For the purposes of computing allocations to munici-28 29 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 30 31 amount distributed pursuant to section 16-a of chapter 329 of the 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed 33 34 distributed in accordance with section 16 of chapter 329 of the laws 35 of 1991 shall be adjusted so that such amounts will not be less than 36 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order 37 to achieve the objectives of section 16 of chapter 329 of the laws 38 39 of 1991, to the extent necessary, the amounts in excess of 86.579 40 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-41 42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible 44 costs of local highway and bridge projects pursuant to sections 16 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9 46 of chapter 330 of the laws of 1991, as amended. For the purposes of 47 computing allocations to municipalities, the amount distributed 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 49 deemed to be \$19,460,000. The amount distributed pursuant to section 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be 51 \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with 1 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 2 that such amounts will not be less than 13.421 percent of the "fund-3 4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objec-6 tives of section 16 of chapter 329 of the laws of 1991, to the 7 extent necessary, the amounts in excess of 13.421 percent of the 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 10 varies from \$58,797,000, the payment amounts to each locality shall 11 be adjusted by a uniform percentage so that the total payments equal 12 13 \$58,797,000. 14 Payments shall be made on the fifteenth day of June, September, Decem-15 ber and March (17CH1521) (54267) 16 438,097,000 (re. \$426,000) For capital grants to municipalities for extreme winter recovery: 17 18 The sum of \$50,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 23 24 be \$50,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$50,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$50,000,000. 28 Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March (17EW1521) (53160) ... 50,000,000 (re. \$226,000) By chapter 54, section 1, of the laws of 2014: 30 31 For capital grants to municipalities under the municipal streets and 32 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 33 34 chapter 329 of the laws of 1991, as added by section 9 of chapter

- 35 330 of the laws of 1991, as amended. The department of transporta-36 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 37 notes, or other obligations issued by such municipalities to provide 38 39 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 40 41 (17MA1421) (54265) ... 39,700,000 (re. \$15,825,000) 42 For capital grants to municipalities under the consolidated local 43 street and highway improvement program:
- The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 1 provisions of any general or special law, the amounts deemed 2 distributed in accordance with section 16 of chapter 329 of the laws 3 4 of 1991 shall be adjusted so that such amounts will not be less than 5 86.579 percent of the "funding level" as defined in subdivision 5 of 6 section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 86.579 9 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-10 11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 13 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 17 18 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 19 20 \$39,337,000. Notwithstanding the provisions of any general or 21 special law, the amounts deemed distributed in accordance with 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-23 24 ing level" as defined in subdivision 5 of section 10-c of the high-25 way law for each such municipality. In order to achieve the objec-26 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 27 funding level to be deemed distributed to each municipality under 28 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

34 Payments shall be made on the fifteenth day of June, September, Decem-35 ber and March (17CH1421) (54267) 36 438,097,000 (re. \$338,000) 37 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in 38 relation to the suburban highway improvement program in sections 39 10-f and 10-g of the highway law. Notwithstanding any contrary 40 41 provision of law contained in such annual program authorization, 42 payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) 43 44 1,700,000 (re. \$1,700,000) 45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to section 16-a 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter

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1 calculated herein varies from \$40,000,000, the payment amounts to 2 each locality shall be adjusted by a uniform percentage so that the 3 total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 (re. \$134,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program 9 authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible 10 costs of federal aid municipal street and highway projects pursuant 11 to section 15 of chapter 329 of the laws of 1991, as added by 12 13 section 9 of chapter 330 of the laws of 1991, as amended. The 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by 16 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 19 80-b of the highway law (17MR1421) (54266) 20 217,097,000 (re. \$22,558,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268)
110,803,000
For capital grants to municipalities pursuant to annual program

authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 (re. \$38,006,000)

- 39 Capital Projects Funds Federal
- 40 Federal Capital Projects Fund

41 Transportation Account - 31354

42 Mass Transportation and Rail Freight Purpose

43 By chapter 54, section 1, of the laws of 2022:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the infrastructure
investment and jobs act (IIJA) or bipartisan infrastructure law
(BIL) and any successor legislation (17012212) (54288)
500,000,000 (re. \$499,998,000)

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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 (re. \$19,035,000)

8 PORT DEVELOPMENT BONDABLE (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - Infrastructure Renewal Bondable - 30000

11 Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, 14 15 for the contract engineering services provided by private firms, for 16 construction, reconstruction, rehabilitation, and for the acquisi-17 tion of real property, for port facilities under the jurisdiction of 18 the Niagara Frontier Transportation Authority and the Port of Oswego 19 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York 20 21 through transportation infrastructure renewal bond act of 1983 22 (17278815) (53112) 1,495,000 (re. \$47,000)

23 By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, 24 25 for the contract engineering services provided by private firms, for 26 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 27 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, including the payment of 30 liabilities incurred prior to April one, nineteen hundred eightysix, 31 pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance 32 33 with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be inter-34 changed without limitation subject to the approval of the director 35 of the division of the budget (17278615) (53112) 36 37 3,840,000 (re. \$5,000)

38 By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisi-39 tion of real property, for port facilities under the jurisdiction of 40 41 the Albany Port District Commission, the Ogdensburg Bridge and Port 42 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-43 portation Authority, including the payment of liabilities incurred 44 prior to April one, nineteen hundred eighty-five, pursuant to the 45 provisions of the rebuild New York through transportation infras-46 tructure renewal bond act of 1983, notwithstanding any inconsistent 47 provisions of law, and in accordance with the schedule shown below.

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1 The items in the project schedule below shall be for projects with a 2 common purpose and may be interchanged without limitation subject to 3 the approval of the director of the division of the budget 4 (17198515) (53112) (re. \$3,000)

5 PRIORITY BOND ACT PROJECTS (CCP)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 10 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York 11 12 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 13 proceeds for the improvement of highways, parkways, commuter parking 14 15 facilities, and other highway facilities including bridges, other 16 structures, and appurtenances. Project costs funded from this appro-17 priation may include, but shall not necessarily be limited to, 18 preliminary planning and feasibility studies; survey and design; 19 acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by 20 21 private firms. No expenditures shall be made from this appropriation 22 for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ...
- 34(re. \$7,056,000)

35 RAIL FREIGHT (CCP)

- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or

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1 dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the 2 3 budget. The authority shall reimburse the State of New York in full 4 for all moneys advanced by the state from this appropriation within 5 30 days of the date of such notification (17779212) (53113) 6 64,050,000 (re. \$17,433,000) 7 For advance payment of the city of New York's share of the cost of 8 acquisition and construction of the South Bronx oak point link 9 subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the 10 director of the budget, such repayment agreement to include a repay-11 ment schedule which states the date or dates on which the city will 12 13 be notified of advance payments made and the date or dates on which 14 the advance shall be repaid to the state and such other terms and 15 conditions as determined by the director of the budget. The commis-16 sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance 17 18 with a schedule to be determined in the repayment agreement of 19 payments made from this appropriation for the construction of the 20 South Bronx oak point link. The city of New York shall reimburse the 21 state of New York in full for all moneys advanced by the state from 22 this appropriation within 30 days of the date of such notification.

23 In the event that the city shall fail to make payment to the state for 24 any payment due and owing in accordance with the repayment agreement 25 entered into by the commissioner and the city of New York, the 26 commissioner or such other person as the commissioner shall desig-27 nate shall certify to the state comptroller the amount due and owing 28 the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state 29 30 from this appropriation and the state comptroller shall withhold an 31 equivalent amount from the next succeeding state aid allocated to 32 the city from highway aid, the motor fuel tax and the motor vehicle 33 registration fee distributed pursuant to section 10-c of the highway 34 law, or per capita local assistance pursuant to section 54 of the 35 state finance law subject to the following limitations: prior to 36 withholding amounts due the state from the city, the comptroller 37 shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agen-38 cy; the city university construction fund, pursuant 39 to the provisions of the city university construction fund act, the New 40 41 York city housing development corporation, pursuant the to 42 provisions of the New York city housing development corporation act 43 (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of arti-44 cle 5 of the public authorities law; and, pursuant to section 92-e 45 46 of the state finance law, any amounts necessary for payments to 47 holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the 48 49 public authorities law. The comptroller shall give the director of 50 the budget notification of any such payment. Such amount or amounts 51 so withheld by the state comptroller shall be used for the repayment 52 of the state advances hereby authorized. When such amount or amounts

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are received by the state, it shall credit such amounts against any 1 2 amounts due and owing by the city on whose account such was withheld 3 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000) 4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For payment of the state share of the cost of acquisition and 7 construction of the South Bronx oak point link subject to agreements 8 entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and 9 approved by the director of the budget, and to remove clearance 10 restrictions north of Highbridge yard (170P9212) (54294) 11 12 1,291,890 (re. \$1,291,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 15 Rail Service Preservation Purpose 16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 17 section 3, of the laws of 1992: 18 For payment of the state share of the costs of the acquisition, 19 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 20 21 connection therewith, for the acquisition of real property or inter-22 ests in real property required or expected to be required therefor, 23 pursuant to the provisions of the rebuild New York through the 24 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 25 26 provisions of section fourteen-d of the transportation law, as the 27 commissioner may elect for the purpose of improving freight service, 28 and including all costs incidental thereto in accordance with the 29 following schedule. The items shown in the project schedule below shall be for projects 30 31 with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000) 33 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 34 35 Capital Projects Funds - Other 36 Energy Conservation Thru Improved Transportation Bond Fund Energy Conservation Thru Improved Transportation Bond Fund Account 37 38 30600 39 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 40 41 section 1, of the laws of 1996: 42 The sum of four hundred million dollars (\$400,000,000) or so much 43 thereof as may be necessary is hereby appropriated from the rail 44 preservation and development fund pursuant to the energy conserva-45 tion through improved transportation bond act of nineteen hundred

46 seventy-nine for payment to the capital projects fund for disburse-

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1 ments from such fund pursuant to an appropriation for acquisition, 2 construction, reconstruction, establishment, improvement and reha-3 bilitation of urban, commuter and intercity rail passenger and rapid 4 transit systems and rail freight capital facilities, for the acqui-5 sition of real property and interests in real property required or 6 expected to be required therefor and for any capital equipment to be 7 used in connection therewith, including all costs incidental there-8 to.

9 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 10 fund until a certificate of approval of availability shall have been 11 issued by the director of the budget, and a copy of such certificate 12 13 filed with the state comptroller, the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee. 15 Such certificate may be amended from time to time by the director of 16 the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. The 18 19 director of the budget is hereby authorized to designate to the 20 state comptroller specific appropriations made from the projects 21 fund for purposes for which rail preservation and development fund 22 expenditures are authorized. The state comptroller shall at the 23 commencement of each month certify to the director of the budget, 24 the chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee, the amounts disbursed from the 26 appropriations designated by the director of the budget from the 27 capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 28 29 certification and such certifications shall not exceed in the aggre-30 gate the moneys hereby appropriated (01371310) (80915) 31

32 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 33 section 1, of the laws of 1996:

34 The sum of one hundred million dollars (\$100,000,000) or so much ther-35 eof as may be necessary is hereby appropriated from the rail preser-36 vation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seven-37 ty-nine for payment to the local assistance account for disburse-38 ments from such fund pursuant to an appropriation for the recon-39 40 struction, improvement, reconditioning and preservation of highways 41 and bridges of the state highway system, for the acquisition of real 42 property and interest in real property required or expected to be 43 required therefor by any county, city, town or village, or two or 44 more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-

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tor of the budget, and a copy of each such amendment shall be filed 1 2 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 3 4 The director of the budget is hereby authorized to designate to the 5 state comptroller specific appropriations made from the local 6 assistance fund for purposes for which rail preservation and devel-7 opment fund expenditures are authorized. The state comptroller shall 8 at the commencement of each month certify to the director of the 9 budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed 10 from the appropriations designated by the director of the budget 11 from the local assistance account for these disbursements pursuant 12 to appropriations from such fund for such purposes for the month 13 14 preceding such certification and such certification shall not exceed 15 in the aggregate the moneys hereby appropriated (01371210) (80925) . 16

17 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

18 Capital Projects Funds - Other

- 19 Rebuild and Renew New York Transportation Bond Fund
- 20 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 21 Bond Proceeds Purpose

22 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and 23 available, is hereby appropriated from the rebuild and renew New 24 25 York transportation fund as established by section 97-eeee of the 26 state finance law in accordance with the provisions of such section, 27 for payment to the capital projects fund in order to reimburse such 28 fund for disbursements certified by the state comptroller as bonda-29 ble under the provisions of the rebuild and renew New York transportation bond act of 2005. 30

31 The director of the budget is hereby authorized to designate to the 32 state comptroller specific appropriations made from the capital 33 projects fund for purposes for which rebuild and renew New York 34 transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the 35 director of the budget, the chairman of the senate finance commit-36 37 tee, and the chairman of the assembly ways and means committee, the 38 amounts disbursed from the appropriations so designated by the 39 director of the budget from the capital projects fund for such 40 purposes for the month preceding such certification and such certif-41 ications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to 42 43 state departments and agencies to which such capital projects fund 44 appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-

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1 man of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time 2 to time by the director of the budget, and a copy of each such 3 4 amendment shall be filed with the state comptroller, the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee (17010510) (80921) 7 2,900,000,000 (re. \$452,278,000) ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 Federal Aid Highways Purpose 11 12 By chapter 54, section 1, of the laws of 1990: For the state share of highway projects to be reimbursed from the 13 accelerated capacity and transportation improvements fund pursuant 14 15 to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) 16 17 10,300,000 (re. \$188,000) 18 By chapter 54, section 1, of the laws of 1989: For the state share of highway projects to be reimbursed from the 19 20 accelerated capacity and transportation improvements fund pursuant 21 to the provisions of that bond act (17E18920) (53290) 22 10,300,000 (re. \$29,000) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: 26 27 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital 28 29 projects, advanced with or without federal aid, to be reimbursed 30 from bond fund proceeds for the improvement of state highways, thru-31 ways and other highway facilities including bridges, other structures, and appurtenances. 32 For 80 percent of the costs of capital local bridge projects advanced 33 34 pursuant to the provisions of the accelerated capacity and transpor-35 tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality 36 37 under whose jurisdiction the project is constructed, reconstructed or rehabilitated. 38 Project costs funded from this appropriation may include, but shall 39 40 not be limited to, construction, reconstruction, reconditioning and 41 preservation, and the acquisition of property. 42 For the payment of reimbursements to the engineering services fund for 43 the cost of the engineering services of the department of transpor-44 tation, including fringe benefits, and the contract services 45 provided by private firms, for activities including but not limited 46 to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation 3 projects. 4 Notwithstanding any other provision of law, the commissioner of trans-5 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 6 7 financed through this appropriation at the request of the locality 8 under whose jurisdiction the project is constructed, reconstructed 9 or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged 10 without limitation subject to the approval of the director of the 11 12 budget. Funds from this appropriation may be made available for the payment of 13 14 liabilities incurred prior to April 1, 1992 (17F19222) (53291) 15 514,165,000 (re. \$9,164,000) By chapter 54, section 1, of the laws of 1991: 16 17 For the costs, pursuant to the provisions of the accelerated capacity 18 and transportation improvements of the nineties bond act, of capital 19 projects, advanced with or without federal aid, to be reimbursed 20 from bond fund proceeds for the improvement of state highways, thru-21 ways and other highway facilities including bridges, other struc-22 tures, and appurtenances. 23 For 80 percent of the costs of capital local bridge projects advanced 24 pursuant to the provisions of the accelerated capacity and transpor-25 tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality 26 27 under whose jurisdiction the project is constructed, reconstructed or rehabilitated. 28 29 Project costs funded from this appropriation may include, but shall 30 not be limited to, construction, reconstruction, reconditioning and 31 preservation, and the acquisition of property. 32 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-33 34 tation, including fringe benefits, and the contract services 35 provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 39 projects. 40 Notwithstanding any other provision of law, the commissioner of trans-41 portation is authorized to acquire any necessary land not on the 42 state highway system for the purpose of local bridge projects 43 financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed 44 45 or rehabilitated. 46 The items shown in the project schedule below shall be for projects 47 with a common purpose and may be interchanged without limitation 48 subject to the approval of the director of the division of the budg-49 et.

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Funds from this appropriation may be made available for the payment of 1 2 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 3 660,400,000 (re. \$7,119,000) 4 For the costs, pursuant to the provisions of the accelerated capacity 5 and transportation improvements of the nineties bond act, of capital 6 projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-7 8 ways and other highway facilities including bridges, other struc-9 tures, and appurtenances. 10 Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and 11 12 preservation, and the acquisition of property. 13 For the payment of reimbursements to the engineering services fund for 14 the cost of the engineering services of the department of transpor-15 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 16 to the preparation of designs, plans, specifications and estimates; 17 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation 20 projects. 21 Notwithstanding any other provision of law, the commissioner of trans-22 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 23 24 financed through this appropriation at the request of the locality 25 under whose jurisdiction the project is constructed, reconstructed 26 or rehabilitated. The items shown in the project schedule below shall be for projects 27 with a common purpose and may be interchanged without limitation 28 29 subject to the approval of the director of the division of the budg-30 et. Funds from this appropriation may be made available for the payment of 31 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 32 33 ... 1,716,000 (re. \$1,716,000) . . . chapter 54, section 1, of the laws of 1990, as amended by chapter 34 Βv 35 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity 36 and transportation improvements of the nineties bond act, of capital 37 projects to be reimbursed from bond fund proceeds for the improve-38 39 ment of state highways, thruways and other highway facilities 40 including bridges, other structures, and appurtenances. 41 Notwithstanding any other provisions of law, the New York State Thru-42 way shall be considered a state highway for the purposes of this 43 appropriation. Prior to the approval of a certificate of approval of 44 availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment 45 46 agreement between the department of transportation and the New York 47 State Thruway Authority. The state comptroller is hereby authorized 48 and directed to deposit repayments from the Thruway Authority pursu-49 ant to such agreement to the credit of the capital projects fund. 50 For 80 percent of the costs of capital local bridge projects advanced 51 pursuant to the provisions of the accelerated capacity and transpor-

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tation improvements of the nineties bond act. The remaining 20 1 2 percent share of project costs shall be paid by the municipality 3 under whose jurisdiction the project is constructed, reconstructed 4 or rehabilitated. 5 Project costs funded from this appropriation may include, but shall 6 not be limited to, construction, reconstruction, reconditioning and 7 preservation, and the acquisition of property. 8 For the payment of reimbursements to the engineering services fund for 9 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract 10 services provided by private firms, for activities including but not limited 11 to the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, 13 14 testing and environmental impact statements for transportation 15 projects. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 18 19 financed through this appropriation at the request of the locality 20 under whose jurisdiction the project is constructed, reconstructed 21 or rehabilitated. 22 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 23 24 subject to the approval of the director of the division of the budg-25 et. Funds from this appropriation may be made available for the payment of 26 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 27 ... 617,900,000 (re. \$2,586,000) 28 . . . 29 By chapter 54, section 1, of the laws of 1989: For the costs, pursuant to the provisions of the accelerated capacity 30 31 and transportation improvements of the nineties bond act of 1988, of 32 capital projects to be reimbursed from bond fund proceeds for the 33 improvement of state highways, and other highway facilities includ-34 ing bridges, other structures, and appurtenances. 35 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-36 tation improvements of the nineties bond act of 1988. The remaining 37 20 percent share of project costs shall be paid by the municipality 38 39 under whose jurisdiction the project is constructed, reconstructed 40 or rehabilitated. 41 Project costs funded from this appropriation may include, but shall 42 not be limited to, construction, reconstruction, reconditioning and 43 preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for 44 45 the cost of the engineering services of the department of transpor-46 tation, including fringe benefits, and the contract services 47 provided by private firms, for activities including but not limited 48 to the preparation of designs, plans, specifications and estimates; 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation 51 projects.

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1 Notwithstanding any other provision of law, the commissioner of trans-2 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 3 4 financed through this appropriation at the request of the locality 5 under whose jurisdiction the project is constructed, reconstructed 6 or rehabilitated. 7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the division of the budg-10 et. Funds from this appropriation may be made available for the payment of 11 liabilities incurred prior to April 1, 1989 (17F18911) (53291) 12 13 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 14 15 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is 16 17 hereby appropriated from the capital projects fund to the department 18 of transportation for the cost of state highway capital projects 19 advanced with or without federal aid including bridges, other struc-20 tures and appurtenances and municipal bridge improvements advanced 21 pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed 22 23 from proceeds from the issuance of bonds pursuant to section fifty 24 of chapter 261, of the laws of nineteen hundred eighty-eight. 25 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 26 survey and design; acquisition of property; construction, recon-27 struction, capacity improvement, replacement, reconditioning and 28 29 preservation; the supervision and inspection thereof; and the cost 30 of engineering services provided by private firms. No expenditure 31 shall be made from this appropriation for personal services and 32 expenses other than consulting services. Notwithstanding the provisions of any general or special law, no 33 34 moneys shall be available from the accelerated capacity and trans-35 portation improvements fund until a certificate of approval of 36 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 37 chairman of the senate finance committee and the chairman of the 38 39 assembly ways and means committee. Such certificate may be amended 40 from time to time by the director of the budget, and a copy of each 41 such amendment shall be filed with the state comptroller, the chair-42 man of the senate finance committee and the chairman of the assembly 43 ways and means committee (17658811) (53291) 44 470,000,000 (re. \$1,369,000) SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 45

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

48 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 2 section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program 3 4 for transportation-related purposes pursuant to section 1838 of the 5 public authorities law enacted pursuant to chapter 56 of the laws of 6 1993. The director of the budget may apportion all or a portion of 7 these funds to the job development authority (17BG93MT) (53293) 8 3,500,000 (re. \$3,500,000) 9 For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in trans-10 portation construction and reconstruction projects. The director of 11 the budget may apportion all or a portion of these funds to the 12 urban development corporation (17WC93MT) (53294) 13 14 1,500,000 (re. \$1,500,000)

15 Capital Projects Funds - Other

16 Dedicated Highway and Bridge Trust Fund

17 Dedicated Highway and Bridge Trust Account - 30050

18 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 3,500,000 (re. \$3,500,000)

27 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

28 Capital Projects Funds - Other

29 Capital Projects Fund - 30000

30 Rail Service Preservation Purpose

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 32 section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improve-33 ment, reconditioning and preservation of rail freight and rail 34 35 passenger facilities, pursuant to the provisions of section 14-j of 36 the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-37 38 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) 39 4,137,720 (re. \$4,138,000) 40

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For the payment of the costs of construction, reconstruction, improve-

44 ment, reconditioning and preservation of rail freight and rail 45 passenger facilities, pursuant to the provisions of section 14-j of 46 the transportation law, including, but not limited to, preparation

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of designs, plans and specifications, and acquisition of real prop-1 2 erty notwithstanding any general or special law (17SR9541) (53115) ... 114,275 (re. \$39,000) 3 4 For the payment of the costs of construction, reconstruction, improve-5 ment, reconditioning and preservation of rail freight and rail 6 passenger facilities, pursuant to the provisions of section 14-j of 7 the transportation law and in accordance with the schedule below, 8 including but not limited to, preparation of designs, plans and 9 specifications, and acquisition of real property (17SP9541) (54281) 10 474,243 (re. \$474,000)

11

project schedule

For services and expenses of the Amsterdam 12 13 Local Waterfront Revitalization Project 14 including but not limited to the 15 construction of an access route traversing 16 Conrail tracks 1,000,000 17 For payment to Alcibiades Ltd. for services 18 and expenses of the Livonia, Avon, and 19 Lakeville Railroad, Rochester Cluster 20 South project including but not limited to the rehabilitation of track and structures 817,000 21 For payment to the City of Rochester for 22 23 services and expenses of the Rochester 24 Alternate Transportation Systems Study for 25 the study of feasible alternative modes of 26 transportation in the Rochester area including but not limited to light rail 300,000 27 28 For payment to the City of Rochester for 29 services and expenses of the Buffalo 30 Road/West Avenue and Chili Avenue projects 31 including but not limited to the partial removal of a bridge, lighting, bridge 32 33 abutments and safety improvements to the 34 railroad under pass 600,000 For payment to the City of Rochester for 35 services and expenses of the state/St. 36 37 Railroad Underpass Improvement Paul 38 project including but not limited to safe-39 ty enhancements 83,000 40 For payment to the Onondaga County Indus-41 trial Development Agency for design and 42 installation of new trackage and station 43 platforms, track realignment, track rehatrack removal, and other 44 bilitation, 45 related work, including bridgework and 46 right-of-way purchases for the Syracuse 47 Intermodal Center 1,500,000 For payment to the Onondaga County Indus-48 49 trial Development Agency for services and

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expenses of the Syracuse Intermodal Center 1 including but not limited to construction 400,000 2 3 For payment to the Central New York Regional 4 Transportation Authority for services and 5 expenses of the Syracuse Intermodal Center 6 including but not limited to rail improve-7 ments 300,000 TRANSPORTATION BONDABLE (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 10 11 Aviation Purpose 12 By chapter 55, section 1, of the laws of 2009: 13 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of 14 15 capital projects to be reimbursed from bond fund proceeds for the 16 planning and design, construction, reconstruction, replacement, improvement, reconditioning, 17 rehabilitation and preservation, 18 including the acquisition of real property and interests therein 19 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 20 21 exclusive of those airports and facilities under the jurisdiction of 22 the port authority of New York and New Jersey or operated by the 23 state of New York. 24 Costs may include highways and bridges either on or off the state 25 highway system necessary or reasonably expected to be necessary as a 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005. 29 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-30 31 portation, including but not limited to personal services, nonper-32 sonal services, fringe benefits, and the contract services provided 33 by private firms, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates: construction management and supervision; and appraisals, surveys, 35 testing and environmental impact statements for transportation. 36 37 For the payment of liabilities incurred prior to April 1, 2009 38 (17030914) (53297) ... 16,400,000 (re. \$2,307,000) 39 By chapter 55, section 1, of the laws of 2008: 40 For the costs, pursuant to the rebuild and renew New York transporta-41 tion bond act of 2005 and article 22 of the transportation law, of 42 capital projects to be reimbursed from bond fund proceeds for the 43 planning and design, construction, reconstruction, replacement, 44 improvement, reconditioning, rehabilitation and preservation, 45 including the acquisition of real property and interests therein 46 required or expected to be required in connection therewith, of

airports and aviation facilities, equipment and related projects

exclusive of those airports and facilities under the jurisdiction of

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1 the port authority of New York and New Jersey or operated by the 2 state of New York.

3 Costs may include highways and bridges either on or off the state 4 highway system necessary or reasonably expected to be necessary as a 5 project component or incidental to projects otherwise authorized 6 herein and by the rebuild and renew New York transportation bond act 7 of 2005.

8 For payment of engineering services, including reimbursements to the 9 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-10 sonal services, fringe benefits, and the contract services provided 11 by private firms, for activities including but not limited to the 12 preparation of designs, plans, specifications 13 and estimates; 14 construction management and supervision; and appraisals, surveys, 15 testing and environmental impact statements for transportation.

16For the payment of liabilities incurred prior to April 1, 200817(17030814) (53297) ... 15,000,000 (re. \$3,551,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For the costs, pursuant to the rebuild and renew New York transporta-20 tion bond act of 2005 and article 22 of the transportation law, of 21 capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, 22 23 reconditioning, rehabilitation and preservation, improvement, 24 including the acquisition of real property and interests therein 25 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 26 27 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 28 29 state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to 30 31 be necessary as a project component or incidental to projects other-32 wise authorized herein and by the rebuild and renew New York transportation bond act of 2005. 33

For payment of engineering services, including reimbursements to the 34 35 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-36 sonal services, fringe benefits, and the contract services provided 37 by private firms, for activities including but not limited to the 38 39 preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation.

42For the payment of liabilities incurred prior to April 1, 200743(17030714) (53297) ... 15,000,000 (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein

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required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

6 Costs may include highways and bridges either on or off the state
7 highway system necessary or reasonably expected to be necessary as a
8 project component or incidental to projects otherwise authorized
9 herein and by the rebuild and renew New York transportation bond act
10 of 2005.

For payment of engineering services, including reimbursements to the 11 12 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-13 14 sonal services, fringe benefits, and the contract services provided 15 by private firms, for activities including but not limited to the 16 preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation.

 19
 For the payment of liabilities incurred prior to April 1, 2006

 20
 (17030614) (53297) ... 15,000,000 (re. \$630,000)

21 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-22 23 tion bond act of 2005 and article 22 of the transportation law, of 24 capital projects to be reimbursed from bond fund proceeds for the 25 planning and design, construction, reconstruction, replacement, 26 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 27 required or expected to be required in connection therewith, of 28 29 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 30 31 the port authority of New York and New Jersey or operated by the 32 state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

38 Costs may include highways and bridges either on or off the state 39 highway system necessary or reasonably expected to be necessary as a 40 project component or incidental to projects otherwise authorized 41 herein and by the rebuild and renew New York transportation bond act 42 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

50 No part of this appropriation shall be made available for the payment 51 of liabilities incurred prior to the approval of the rebuild and

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1 renew New York transportation bond act of 2005 by the voters at the 2 general election to be held in November of 2005 (17030514) (53297) 15 000 000

3 ... 15,000,000 (re. \$863,000)

4 Capital Projects Funds - Other

- 5 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 6 Canals and Waterways Purpose

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 11 proceeds for the planning and design, construction, reconstruction, 12 replacement, improvement, reconditioning, rehabilitation and preser-13 vation, including the acquisition of real property and interests 14 therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 17 trails, pathways and bridges serving transportation needs. Costs may 18 include highways and bridges either on or off the state highway 19 system necessary or reasonably expected to be necessary as a project 20 component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. 21

22 For payment of engineering services, including reimbursements to the 23 dedicated highway and bridge trust fund of the department of trans-24 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 preparation 27 of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects, and to the canal corporation for the cost of the engineer-31 ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private 32 33 firms, for activities including but not limited to the preparation 34 of designs, plans, specifications and estimates; construction 35 management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009 37

38 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 of: the canal system and appurtenances thereto; moveable bridges 48 that cross over the canal system; and pedestrian and/or bicycle 49 trails, pathways and bridges serving transportation needs. Costs may

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include highways and bridges either on or off the state highway
 system necessary or reasonably expected to be necessary as a project
 component or incidental to projects otherwise authorized herein and
 by the rebuild and renew New York transportation bond act of 2005.

5 For payment of engineering services, including reimbursements to the 6 dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to personal services, nonper-8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 10 and estimates; construction management and supervision; and appraisals, surveys, 11 testing and environmental impact statements for transportation 12 projects, and to the canal corporation for the cost of the engineer-13 14 ing services of the corporation or the thruway authority, including 15 fringe benefits, and the contract services provided by private 16 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing and 18 19 environmental impact statements for transportation projects.

20For the payment of liabilities incurred prior to April 1, 200821(17020816) (53296) ... 10,000,000 (re. \$2,383,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the costs, pursuant to the provisions of the rebuild and renew New 24 York transportation bond act of 2005 and article 22 of the transpor-25 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 26 replacement, improvement, reconditioning, rehabilitation and preser-27 28 vation, including the acquisition of real property and interests 29 therein required or expected to be required in connection therewith, 30 of: the canal system and appurtenances thereto; moveable bridges 31 that cross over the canal system; and pedestrian and/or bicycle 32 trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway 33 34 system necessary or reasonably expected to be necessary as a project 35 component or incidental to projects otherwise authorized herein and 36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-38 39 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 40 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 45 projects, and to the canal corporation for the cost of the engineer-46 ing services of the corporation or the thruway authority, including 47 fringe benefits, and the contract services provided by private 48 firms, for activities including but not limited to the preparation 49 of designs, plans, specifications and estimates; construction 50 management and supervision; and appraisals, surveys, testing and 51 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007 2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 10 of: the canal system and appurtenances thereto; moveable bridges 11 that cross over the canal system; and pedestrian and/or bicycle 12 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 22 23 designs, plans, specifications and estimates; preparation of 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-26 27 ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private 28 29 firms, for activities including but not limited to the preparation 30 of designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2006 33

34 (17020616) (53296) ... 10,000,000 (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 42 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: state highways, bridges and parkways; border crossing enhance-47 ments either on or off the state highway system; and the improvement 48 and/or elimination of highway-railroad grade crossings either on or 49 off the state highway system.

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For payment of engineering services, including reimbursements to the 1 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 6 and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation 9 projects.

10For the payment of liabilities incurred prior to April 1, 200911(17010911) (53295) ... 168,600,000 (re. \$3,279,000)

12 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 13 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 16 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 22 23 off the state highway system.

24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 27 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects.

33For the payment of liabilities incurred prior to April 1, 200834(17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-43 44 ments either on or off the state highway system; and the improvement 45 and/or elimination of highway-railroad grade crossings either on or 46 off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the 2 preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 testing and environmental impact statements for transportation 5 projects. 6 For the payment of liabilities incurred prior to April 1, 2007 7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 9 York transportation bond act of 2005 and article 22 of the transpor-10 tation law, of capital projects to be reimbursed from bond fund 11 12 proceeds for the planning and design, construction, reconstruction, 13 replacement, improvement, reconditioning, rehabilitation and preser-14 vation, including the acquisition of real property and interests 15 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-16 17 ments either on or off the state highway system; and the improvement 18 and/or elimination of highway-railroad grade crossings either on or 19 off the state highway system.

20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-22 23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 27 28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006 30 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 36 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 39 40 of: state highways, bridges and parkways; border crossing enhance-41 ments either on or off the state highway system; and the improvement 42 and/or elimination of highway-railroad grade crossings either on or 43 off the state highway system.

For engineering services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms, including, but not limited to, the preparation of
 designs, plans, specifications and estimates; construction manage ment and supervision; and appraisals, surveys, testing and environ mental impact statements for transportation projects.

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For capital project management and traffic and safety, including 1 2 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. 3 4 For real estate services, including personal services, nonpersonal 5 services, fringe benefits and the contract services provided by 6 private firms. 7 No part of this appropriation shall be made available for the payment 8 of liabilities incurred prior to the approval of the rebuild and 9 renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) 10 ... 170,000,000 (re. \$2,512,000) 11 12 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 13 14 Mass Transit Purpose By chapter 55, section 1, of the laws of 2009: 15 16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property 21 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 32 33 Costs may include highways and bridges either on or off the state 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 36 37 of 2005. 38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 of designs, plans, specifications and estimates; preparation 44 construction management and supervision; and appraisals, surveys, 45 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2009 46 47 (170509MT) (53299) ... 10,000,000 (re. \$2,423,000)

48 By chapter 55, section 1, of the laws of 2008:

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1 For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-5 6 tation and preservation, including the acquisition of real property 7 and interests therein required or expected to be required in 8 connection therewith, of: omnibus, mass transit and rapid transit 9 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 10 otherwise exclusive of those operated by or under the jurisdiction 11 of the metropolitan transportation authority and its subsidiaries, 12 the New York City transit authority and its subsidiaries and the 13 14 Triborough bridge and tunnel authority; intermodal passenger facili-15 ties and equipment; and marine terminals and marine transportation 16 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 17 18 Costs may include highways and bridges either on or off the state 19 highway system necessary or reasonably expected to be necessary as a 20 project component or incidental to projects otherwise authorized 21 herein and by the rebuild and renew New York transportation bond act 22 of 2005.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 27 28 of designs, plans, specifications and estimates; preparation 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation. 31 For the payment of liabilities incurred prior to April 1, 2008 32 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New 35 York transportation bond act of 2005 and article 22 of the transpor-36 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 37 reconstruction, replacement, improvement, reconditioning, rehabili-38 39 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 40 41 connection therewith, of: omnibus, mass transit and rapid transit 42 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 43 otherwise exclusive of those operated by or under the jurisdiction 44 45 of the metropolitan transportation authority and its subsidiaries, 46 the New York City transit authority and its subsidiaries and the 47 Triborough bridge and tunnel authority; intermodal passenger facili-48 ties and equipment; and marine terminals and marine transportation 49 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 50 51 Costs may include highways and bridges either on or off the state

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highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

5 For payment of engineering services, including reimbursements to the 6 dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to personal services, nonper-8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 10 and estimates; construction management and supervision; and appraisals, surveys, 11 testing and environmental impact statements for transportation. 12

13For the payment of liabilities incurred prior to April 1, 200714(170507MT) (53299) ... 10,000,000 (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 22 23 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 26 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation 30 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state 33 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-40 41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 44 45 testing and environmental impact statements for transportation. 46 For the payment of liabilities incurred prior to April 1, 2006

47 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New
 York transportation bond act of 2005 and article 22 of the transpor-

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tation law, of capital projects to be reimbursed from bond fund 1 2 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-3 4 tation and preservation, including the acquisition of real property 5 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 6 7 systems, facilities and equipment, including facilities used jointly 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, 10 the New York City transit authority and its subsidiaries and the 11 Triborough bridge and tunnel authority; intermodal passenger facili-12 13 ties and equipment; and marine terminals and marine transportation 14 facilities exclusive of those under the jurisdiction of the port 15 authority of New York and New Jersey or the canal corporation. Costs 16 may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project 17 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,750,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized

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1 herein and by the rebuild and renew New York transportation bond act 2 of 2005. 3 For payment of engineering services, including reimbursements to the 4 dedicated highway and bridge trust fund of the department of trans-5 portation, including but not limited to personal services, nonper-6 sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the 8 preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 10 For the payment of liabilities incurred prior to April 1, 11 2009 (17040915) (53298) ... 27,000,000 (re. \$1,902,000) 12 By chapter 55, section 1, of the laws of 2008: 13 For the costs, pursuant to the provisions of the rebuild and renew New 14 15 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 16 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preser-19 vation, including the acquisition of real property and interests 20 therein required or expected to be required in connection therewith, 21 of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities 22 23 exclusive of those under the jurisdiction of the port authority of 24 New York and New Jersey or the canal corporation; and intermodal 25 passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state 26 highway system necessary or reasonably expected to be necessary as a 27 project component or incidental to projects otherwise authorized 28 29 herein and by the rebuild and renew New York transportation bond act 30 of 2005. 31 For payment of engineering services, including reimbursements to the 32 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-33 34 sonal services, fringe benefits, and the contract services provided 35 by private firms, for activities including but not limited to the of 36 preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation. 38 For the payment of liabilities incurred prior to April 1, 2008 39 40 (17040815) (53298) ... 27,000,000 (re. \$965,000) By chapter 55, section 1, of the laws of 2007: 41 42 For the costs, pursuant to the provisions of the rebuild and renew New 43 York transportation bond act of 2005 and article 22 of the transpor-44 tation law, of capital projects to be reimbursed from bond fund 45 proceeds for the planning and design, construction, reconstruction, 46 replacement, improvement, reconditioning, rehabilitation and preser-47 vation, including the acquisition of real property and interests 48 therein required or expected to be required in connection therewith,

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exclusive of those under the jurisdiction of the port authority of
 New York and New Jersey or the canal corporation; and intermodal
 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005.

9 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-10 portation, including but not limited to personal services, nonper-11 sonal services, fringe benefits, and the contract services provided 12 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 16

17For the payment of liabilities incurred prior to April 1, 200718(17040715) (53298) ... 27,000,000 (re. \$1,081,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New 21 York transportation bond act of 2005 and article 22 of the transpor-22 tation law, of capital projects to be reimbursed from bond fund 23 proceeds for the planning and design, construction, reconstruction, 24 replacement, improvement, reconditioning, rehabilitation and preser-25 vation, including the acquisition of real property and interests 26 therein required or expected to be required in connection therewith, 27 of: intercity passenger rail and freight rail facilities and equip-28 ment; ports, marine terminals and marine transportation facilities 29 exclusive of those under the jurisdiction of the port authority of 30 New York and New Jersey or the canal corporation; and intermodal 31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state 33 highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 herein and by the rebuild and renew New York transportation bond act 36 of 2005.

For payment of engineering services, including reimbursements to the 37 dedicated highway and bridge trust fund of the department of trans-38 portation, including but not limited to personal services, nonper-39 40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 43 44 testing and environmental impact statements for transportation.

45For the payment of liabilities incurred prior to April 1, 200646(17040615) (53298) ... 27,000,000 (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

- 48 For the costs, pursuant to the provisions of the rebuild and renew New
- 49 York transportation bond act of 2005 and article 22 of the transpor-50 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction, 2 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 3 4 therein required or expected to be required in connection therewith, 5 of: intercity passenger rail and freight rail facilities and equip-6 ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 (re. \$703,000)

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

33 Capital Projects Funds - Other

34 Transportation Infrastructure Renewal Bond Fund

35 Transportation Infrastructure Renewal Bond Fund Account - 30660

36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$810,000, or so much thereof as may be necessary, is hereby 40 appropriated from the transportation infrastructure renewal fund as 41 established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 42 43 for payment, notwithstanding the provisions of any law, to the capi-44 tal projects fund, in order to reimburse such fund for disbursements 45 certified by the state comptroller as bondable under the provisions 46 of the rebuild New York through transportation infrastructure 47 renewal bond act of 1983 for payment from the port, marine terminal, 48 canal and waterway account.

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1 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 2 3 projects fund for purposes for which transportation infrastructure 4 renewal fund expenditures are authorized. The state comptroller 5 shall at the commencement of each month certify to the director of 6 the budget, the chairman of the senate finance committee, and the 7 chairman of the assembly ways and means committee, the amounts 8 disbursed from the appropriations so designated by the director of 9 the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not 10 exceed in the aggregate the moneys hereby appropriated. A copy of 11 each such certificate shall also be delivered to state departments 12 and agencies to which such capital projects fund appropriations are 13 14 made available.

15 Notwithstanding the provisions of any general or special law, no 16 moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall 17 18 have been issued by the director of the budget, and a copy of such 19 certificate of approval filed with the state comptroller, the chair-20 man of the senate finance committee and the chairman of the assembly 21 ways and means committee. Such certificate may be amended from time 22 to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of 23 24 the senate finance committee and the chairman of the assembly ways 25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 27 section 1, of the laws of 1996:

The sum of \$2,800,000, or so much thereof as may be necessary, is 28 29 hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in 30 31 accordance with the provisions of section 7 of chapter 836 of the 32 laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for 33 34 disbursements certified by the state comptroller as bondable under 35 the provisions of the rebuild New York through transportation 36 infrastructure renewal bond act of 1983 (71A58910) (80922) 37 2,800,000 (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is 41 hereby appropriated from the transportation infrastructure renewal 42 bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 43 44 laws of 1983 for payment, notwithstanding the provisions of any law, 45 to the capital projects fund, in order to reimburse such funds for 46 disbursements certified by the state comptroller as bondable under 47 the provisions of the rebuild New York through transportation 48 infrastructure renewal bond act of 1983 (71A58810) (80922) 49 116,580,000 (re. \$25,712,000)

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,298,270,000 8,344,791,000 6 Capital Projects Funds - Federal ... 0 1,145,000,000 -----7 8 All Funds 1,298,270,000 9,489,791,000 -----9 10 ECONOMIC DEVELOPMENT (CCP) 1,298,270,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Economic Development Purpose 15 Notwithstanding any inconsistent provision 16 of law, for services and expenses, loans, 17 grants, and costs associated with program administration, of projects and purposes 18 19 authorized below, including the payment of 20 liabilities incurred prior to April 1, 21 2023. All or a portion of the funds appropriated hereby may be suballocated or 22 23 transferred to any department, agency, or 24 public authority, according to the follow-25 ing: 26 The sum of \$2,270,000 is hereby appropriated 27 for services and expenses related to the 28 retention of professional football in Western New York (91032309) (47322) 2,270,000 29 30 The sum of \$8,000,000 is hereby appropriated 31 for services and expenses, loans, and 32 grants, related to the market New York program, including but not limited to, 33 projects that enhance or promote regional 34 35 attractions in the state of New York 36 (91362309) (47007) 8,000,000 37 The sum of \$400,000,000 is hereby appropri-38 ated for the New York Works Economic 39 Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 40 41 42 Works Economic Development Fund (91102309) 43 44 The sum of \$150,000,000 is hereby appropri-45 ated for the regional economic development 46 council initiative. Funding will be pursu-47 ant to a plan developed by the chief exec-

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1 utive officer of the New York state urban 2 development corporation and based in part 3 on a competitive selection process among 4 the regional economic development councils 5 and will support initiatives based on 6 anticipated economic development benefits. 7 Such moneys will be awarded by the New 8 York state urban development corporation 9 at its discretion (91142309) (47009) 150,000,000 The sum of \$5,000,000 is hereby appropriated 10 for services and expenses for the Pace 11 12 University Performing Arts Center. Funds 13 appropriated herein shall be for, includ-14 ing but not limited to, the acquisition of 15 property, preparation of plans, real 16 design, construction, renovation, adminis-17 tration, and other costs incidental there-18 19 The sum of \$50,000,000 is hereby appropri-20 ated for services and expenses of the 21 restore New York's communities initiative 22 pursuant to section 16-n of the New York state urban development corporation act; 23 24 provided however, notwithstanding any law 25 to the contrary, that such allocation and 26 distribution is subject to the approval by 27 the director of the budget of a plan for 28 such program submitted by the administer-29 ing department, agency, or public authori-30 ty (91412309) (85513) 50,000,000 The sum of \$130,000,000 is hereby appropri-31 ated for services and expenses for the 32 redevelopment of the Hunts Point Produce 33 Market in the Bronx. Funds appropriated 34 35 herein shall be for, including but not 36 limited to, the acquisition of real prop-37 preparation of plans, design, erty, construction, renovation, administration, 38 and other costs incidental thereto 39 40 (91952309) 130,000,000 41 The sum of \$24,000,000 is hereby appropriated for services and expenses for Feed-42 43 More Western New York. Funds appropriated 44 herein shall be for, including but not 45 limited to, the acquisition of real prop-46 preparation of plans, design, erty, 47 construction, renovation, administration, other costs incidental thereto 48 and 49 (91962309) 24,000,000 50 The sum of \$19,000,000 is hereby appropri-51 ated for services and expenses for the 52 redevelopment of Monument Square in the

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1 2 3 4 5 6 7 8 9 10 11	City of Troy. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972309) 19,000,000 The sum of \$7,500,000 is hereby appropriated for services and expenses for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated
12	herein shall be for, including but not
13	limited to, the acquisition of real prop-
14 15	erty, preparation of plans, design,
15 16	construction, renovation, administration, and other costs incidental thereto
17	(91992309) 7,500,000
18	The sum of \$7,500,000 is hereby appropriated
19	for the Dominican American Cultural Center
20	redevelopment project in the County of New
21	York. Funds appropriated herein shall be
22	for, including but not limited to, the
23	acquisition of real property, preparation
24	of plans, design, construction, reno-
25	vation, administration, and other costs
26	incidental thereto (91942309) 7,500,000
27 28	The sum of \$10,000,000 is hereby appropri- ated for services and expenses for the
20	redevelopment of Victory Mills in Saratoga
30	County. Funds appropriated herein shall be
31	for, including but not limited to, the
32	acquisition of real property, preparation
33	of plans, design, construction, reno-
34	vation, administration, and other costs
35	incidental thereto (91932309) 10,000,000
36	The sum of \$30,000,000 is hereby appropri-
37	ated for services and expenses related to
38 39	the replacement of absorption chillers in the central chiller plant of the state
40	university of New York at Albany. Funds
41	appropriated herein shall be for, includ-
42	ing but not limited to, the preparation of
43	plans, design, construction, renovation,
44	acquisition of equipment, administration,
45	and other costs incidental thereto
46	(91922309) 30,000,000
47	Capital Projects Funds - Other
48	Miscellaneous Capital Projects Fund
49	New York Racing Capital Improvement Fund
50	Economic Development Purpose

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1 The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, 2 grants and costs related to the renovation 3 4 of Belmont park racetrack. Funds appropri-5 ated herein shall be for, including but not limited to, the acquisition of real 6 7 property, preparation of plans, design, 8 construction, renovation, demolition of existing facilities, and other improve-9 incidental 10 ments and costs thereto, including the payment of liabilities 11 incurred prior to April 1, 2023; provided 12 13 however, notwithstanding any provision of 14 law to the contrary, no portion of the 15 funds appropriated herein shall be made 16 available for expenditure until the fran-17 chised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a 18 19 20 repayment agreement with the director of 21 the budget providing for repayment of 22 state funds expended from this appropriation in accordance with the terms of such 23 24 repayment agreement. All or a portion of 25 the funds appropriated hereby may be suballocated or transferred to any depart-26 27 ment, agency, or public authority 28 (91BM2309) 455,000,000 Legislative Information - LBDC

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1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2022. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, according to the following:

13 The sum of \$2,204,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New York (91032209) (47322) ... 2,204,000 (re. \$1,000) 15 The sum of \$8,000,000 is hereby appropriated for services and 16 17 expenses, loans, and grants, related to the market New York program, 18 including but not limited to, projects that enhance or promote 19 regional attractions in the state of New York (91362209) (47007) ... 20 8,000,000 (re. \$8,000,000) The sum of \$320,000,000 is hereby appropriated for the New York Works 21 22 Economic Development Fund. Funds appropriated herein shall be for 23 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102209) (47006) 24 320,000,000 (re. \$320,000,000) 25 The sum of \$150,000,000 is hereby appropriated for the regional 26 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 32 33 state urban development corporation at its discretion (91142209) 34 (47009) ... 150,000,000 (re. \$150,000,000) 35 The sum of \$250,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant 36 to section 16-n of the New York state urban development corporation 37 38 act; provided however, notwithstanding any law to the contrary, that 39 such allocation and distribution is subject to the approval by the 40 director of the budget of a plan for such program submitted by the 41 administering department, agency, or public authority (91412209) 42 (85513) ... 250,000,000 (re. \$250,000,000) The sum of \$300,000,000 is hereby appropriated for investment in 43 44 broadband infrastructure, access, and affordability under the 45 ConnectAll Initiative. Funds appropriated herein shall be for 46 services and expenses, grants, costs of program administration and 47 other contractual obligations, including but not limited to invest-48 ment in infrastructure to provide high-speed internet access to 49 municipalities, rural broadband deployment, right-of-way access, 50 last-mile and middle-mile support, cellular siting, digital equity,

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1 connectivity innovation, local connectivity planning, costs of the 2 office of connectivity, and other costs incidental thereto, includ-3 ing the payment of liabilities incurred prior to April 1, 2022. 4 Funds appropriated herein shall also be available to meet match 5 requirements under the Infrastructure Investment and Jobs Act, Amer-6 ican Rescue Plan Act, or any other required match to access federal 7 funds. Funding will be pursuant to a program and spending plan 8 developed by the New York state urban development corporation and 9 subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 (re. \$290,000,000) 10 The sum of \$800,000,000 is hereby appropriated for the New York State 11 Regional Economic and Community Assistance Program. Funds appropri-12 13 ated herein shall be for services and expenses, grants, and costs of 14 program administration, including but not limited to projects, 15 purposes, and other initiatives that foster regional workforce and 16 commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local 17 18 community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the 19 20 acquisition of real property, preparation of plans, design, 21 construction, renovation, purchase and installation of equipment, 22 costs associated with program implementation and other costs incidental thereto (91482209) (58005) 23 24 800,000,000 (re. \$800,000,000) The sum of \$500,000,000 is hereby appropriated for services and 25 26 expenses, loans, grants, and other costs related to the development 27 of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the 28 offshore wind industry (91162209) (58006) 29 30 500,000,000 (re. \$500,000,000) 31 The sum of \$350,000,000 is hereby appropriated for the Long Island 32 Investment Fund for projects located within Nassau and Suffolk coun-33 ties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations 34 35 related to purposes that may include, but not be limited to, support 36 of manufacturing, agriculture, business parks, community anchor 37 facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds 38 may be suballocated or transferred to any department, agency, or 39 public authority (91632209) (58010) 40 41 350,000,000 (re. \$350,000,000) 42 The sum of \$10,000,000 is hereby appropriated for services and 43 expenses for the Mohawk Harbor Events Center. Funds appropriated 44 herein shall be for, including but not limited to, the acquisition 45 of real property, preparation of plans, design, construction, reno-46 vation, administration, and other costs incidental thereto 47 <u>(91992209) (58011)</u> ... 10,000,000 (re. \$10,000,000) 48 The sum of \$5,000,000 is hereby appropriated for services and expenses 49 for the Pace University Performing Arts Center. Funds appropriated 50 herein shall be for, including but not limited to, the acquisition 51 of real property, preparation of plans, design, construction, reno-

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1 vation, administration, and other costs incidental thereto 2 <u>(91982209) (58012)</u> ... 5,000,000 (re. \$5,000,000) 3 The sum of \$20,000,000 is hereby appropriated for services and 4 expenses for the Syracuse University Carrier Dome. Funds appropri-5 ated herein shall be for, including but not limited to, the acquisi-6 tion of real property, preparation of plans, design, construction, 7 renovation, administration, and other costs incidental thereto 8 (91972209) (58013) ... 20,000,000 (re. \$20,000,000) 9 The sum of \$11,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein 10 shall be for, including but not limited to, the acquisition of real 11 property, preparation of plans, design, construction, renovation, 12 administration, and other costs incidental thereto 13 (91962209) 14 (58014) ... 11,000,000 (re. \$11,000,000) 15 The sum of \$10,000,000 is hereby appropriated for services and 16 expenses for the New York Hall of Science. Funds appropriated herein shall be for, including but not limited to, the acquisition of real 17 18 property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto 19 <u>(91952209)</u> 20 (58015) ... 10,000,000 (re. \$10,000,000) 21 The sum of \$182,000,000 is hereby appropriated for services and 22 expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, 23 including but not limited to, the acquisition of real property, 24 25 preparation of plans, design, construction, renovation, demolition 26 of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the 27 payment of liabilities incurred prior to April 1, 2022; provided 28 however, that the release of such funds shall be subject to the 29 30 terms of a memorandum of understanding and associated contractual 31 agreements and any ancillary documents between the Erie County 32 Stadium Corporation and the lessee of such athletic facilities, for 33 no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 34 35 agency, or public authority (91BB2209) (58016) 36 182,000,000 (re. \$182,000,000)

37 By chapter 54, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,431,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91032109) (47322) ... 2,431,000 (re. \$287,000)
The sum of \$8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91362109) (47007) ... 2 3 The sum of \$220,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York 6 Works Economic Development Fund (91102109) (47006) 7 220,000,000 (re. \$214,627,000) 8 The sum of \$150,000,000 is hereby appropriated for the regional 9 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 10 state urban development corporation and based in part on a compet-11 itive selection process among the regional economic development 12 councils and will support initiatives based on anticipated economic 13 14 development benefits. Such moneys will be awarded by the New York 15 state urban development corporation at its discretion (91142109) 16 (47009) ... 150,000,000 (re. \$148,000,000) 17 By chapter 54, section 1, of the laws of 2020: 18 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program adminis-19 20 tration, of projects and purposes authorized below, including the 21 payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or 22 23 transferred to any department, agency, or public authority, accord-24 ing to the following: 25 The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 26 York (91032009) (47322) ... 2,357,000 (re. \$272,000) 27 The sum of \$8,000,000 is hereby appropriated for services and 28 29 expenses, loans, and grants, related to the market New York program, 30 including but not limited to, projects that enhance or promote 31 regional attractions in the state of New York (91362009) (47007) ... 32 8,000,000 (re. \$8,000,000) The sum of \$220,000,000 is hereby appropriated for the New York Works 33 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund (91102009) (47006) 220,000,000 (re. \$179,965,000) 37 The sum of \$150,000,000 is hereby appropriated for the regional 38 39 economic development council initiative. Funding will be pursuant to 40 a plan developed by the chief executive officer of the New York 41 state urban development corporation and based in part on a compet-42 itive selection process among the regional economic development 43 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 44 45 state urban development corporation at its discretion (91142009) 46 (47009) ... 150,000,000 (re. \$150,000,000) 47 By chapter 54, section 1, of the laws of 2019: 48 Notwithstanding any inconsistent provision of law, for services and

expenses, loans, grants, and costs associated with program adminis-

tration, of projects and purposes authorized below, including the

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payment of liabilities incurred prior to April 1, 2019. All or a 1 portion of the funds appropriated hereby may be suballocated or 2 3 transferred to any department, agency, or public authority, accord-4 ing to the following: 5 The sum of \$2,331,000 is hereby appropriated for services and expenses 6 related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 (re. \$206,000) 7 8 The sum of \$8,000,000 is hereby appropriated for services and 9 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 10 regional attractions in the state of New York (91361909) (47007) ... 11 12 The sum of \$220,000,000 is hereby appropriated for the New York Works 13 14 Economic Development Fund. Funds appropriated herein shall be for 15 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) 16 220,000,000 (re. \$214,391,000) 17 The sum of \$150,000,000 is hereby appropriated for the regional 18 19 economic development council initiative. Funding will be pursuant to 20 a plan developed by the chief executive officer of the New York 21 state urban development corporation and based in part on a compet-22 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 23 24 development benefits. Such moneys will be awarded by the New York 25 state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 (re. \$143,894,000) 26 27 The sum of \$325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds 28 appropriated herein shall be for services and expenses, loans, 29 30 grants and costs of program administration, including but not limit-31 ed to projects, purposes and other initiatives that foster research 32 and development of innovative technologies, leverage private invest-33 ment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic develop-34 ment initiatives that leverage private investment in regional 35 36 projects that create or retain jobs. Funds shall be available for, 37 but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation 38 of equipment, costs associated with program implementation and other 39 40 costs incidental thereto, including the payment of liabilities 41 incurred prior to April 1, 2019. All or a portion of this appropri-42 ation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) 43 44 325,000,000 (re. \$45,001,000) By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 45 46 section 1, of the laws of 2019: 47 The sum of \$500,000,000 is hereby appropriated for the New York Works 48 Economic Development Fund. Funds appropriated herein shall be for 49 services and expenses, loans, and grants, related to the New York 50 Works Economic Development Fund, provided that up to \$425,000,000 51 shall be available from this appropriation for the construction of

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an entrance to Pennsylvania Station at the southwest corner of the 1 intersection of West 33rd Street and 7th Avenue and other related 2 improvements and expenses (91161909) (85528) 3 4 500,000,000 (re. \$96,100,000) 5 By chapter 54, section 1, of the laws of 2018: 6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or 10 transferred to any department, agency, or public authority, accord-11 12 ing to the following: 13 The sum of \$2,305,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 (re. \$177,000) 15 The sum of \$8,000,000 is hereby appropriated for services and 16 expenses, loans, and grants, related to the market New York program, 17 18 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 19 20 8,000,000 (re. \$7,615,000) 21 The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 22 23 24 Works Economic Development Fund (91131809) (47006) 25 200,000,000 (re. \$198,960,000) The sum of \$150,000,000 is hereby appropriated for the regional 26 economic development council initiative. Funding will be pursuant to 27 a plan developed by the chief executive officer of the New York 28 29 state urban development corporation and based in part on a competitive selection process among the regional economic development 30 31 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 32 state urban development corporation at its discretion (91151809) 33 34 (47009) ... 150,000,000 (re. \$126,054,000) The appropriation made by chapter 54, section 1, of the laws of 2017, as 35 amended by chapter 54, section 1, of the laws of 2022, is hereby 36 amended and reappropriated to read: 37 Notwithstanding any inconsistent provision of law, for services and 38 39 expenses, loans, grants, and costs associated with program adminis-40 tration, of projects and purposes authorized below, including the 41 payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority, accord-43 44 ing to the following: 45 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 46 47 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 48 The sum of \$8,000,000 is hereby appropriated for services and 49 expenses, loans, and grants, related to the market New York program, 50 including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91361709) (47007) ... 2 3 The sum of \$200,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) 6 7 200,000,000 (re. \$38,823,000) 8 The sum of \$150,000,000 is hereby appropriated for the regional 9 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 10 state urban development corporation and based in part on a compet-11 itive selection process among the regional economic development 12 councils and will support initiatives based on anticipated economic 13 14 development benefits. Such moneys will be awarded by the New York 15 state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 (re. \$117,537,000) 16 The sum of \$10,000,000 is hereby appropriated for services and 17 expenses related to the cultural, arts and public spaces fund, 18 including, but not limited to, projects that enhance or promote 19 business development and increase tourism. All or a portion of the 20 21 funds appropriated hereby may be suballocated or transferred to the 22 New York state council on the arts (91351709) (85502) 10,000,000 (re. \$4,207,000) 23 The sum of \$108,000,000 is hereby appropriated for services and 24 25 expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory in Bronx County (91231709) (85503) 26 27 108,000,000 (re. \$100,500,000) The sum of \$70,000,000 is hereby appropriated for services and 28 29 expenses of the restore New York's communities initiative pursuant 30 to section 16-n of the New York state urban development corporation 31 act; provided however, notwithstanding any law to the contrary, that 32 such allocation and distribution is subject to the approval by the 33 director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) 34 35 (85513) ... 70,000,000 (re. \$23,419,000) 36 The sum of \$20,000,000 is hereby appropriated for the acquisition 37 of[heavy equipment utilized for snow and ice control on state highways] municipal use vehicles, and costs related to the preparation 38 of plans, design, construction, reconstruction, and preventive main-39 40 tenance on state and locally-owned roads, [and] bridges, railways, 41 and other public use or transportation-related infrastructure, 42 including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appro-43 priated hereby may be suballocated or transferred to any department, 44 agency, or public authority (91451709) (85514) 45 20,000,000 (re. \$20,000,000) 46 The sum of \$65,000,000 is hereby appropriated for services and 47 48 expenses, loans, grants, and costs associated with economic develop-49 ment and infrastructure projects, provided however that up to 50 \$45,000,000 shall be available from this appropriation for reno-51 vations to LIRR stations, including but no limited to Great Neck, 52 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,

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Northport and Stoney Brook. In addition, up to \$20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,7 section 1, of the laws of 2022:

8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program adminis-10 tration, of projects and purposes authorized below, including the 11 payment of liabilities incurred prior to April 1, 2016. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority, accord-14 ing to the following:

15 The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and 16 17 Erie County including, notwithstanding anything in law to the 18 contrary, the reimbursement of expenditures for high technology 19 manufacturing projects in Chautauqua County appropriated herein made 20 from an appropriation made by chapter 55, section 1, of the laws of 21 2016 for state and municipal facilities (91061609) (47020) 685,500,000 (re. \$46,409,000) 22 The sum of \$638,000,000 is hereby appropriated for services and 23 24 expenses of economic development projects at Nano Utica and at other 25 locations in Oneida County (91041609) (47008) 26 638,000,000 (re. \$276,524,000) The sum of \$125,000,000 is hereby appropriated for services and 27 28 expenses of an industrial scale research and development facility 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 30 and Engineering in Clinton County (91141609) (47012) 31 125,000,000 (re. \$128,000) The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 32 challenge grant program, notwithstanding any inconsistent provision 33 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 350 of the education law. NY 36 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 37 approval of a NY SUNY 2020 plan or plans by the governor and the 38 39 chancellor of the state university of New York. The determination of 40 grant awards shall take into consideration the extent to which 41 plans: (1) use technology, including but not limited to the expan-42 sion of on-line learning, to improve academic success and job oppor-43 tunities for students; (2) leverage economic and academic opportu-44 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; 45 46 provided further, a portion of the funds appropriated herein may be 47 utilized to complete existing NY SUNY 2020 projects at the universi-48 ty at Buffalo and Stony Brook university (91111609) (47329) ... 15,000,000 (re. \$15,000,000) 49 50 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 51 challenge grant program, notwithstanding any inconsistent provision

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1 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 2 NY 3 CUNY 2020 plans shall be developed in consultation with the regional 4 economic development councils and funding will be subject to the 5 approval of a NY CUNY 2020 plan or plans by the governor and the 6 chancellor of the city university of New York. The determination of 7 grant awards shall take into consideration the extent to which 8 plans: (1) use technology, including but not limited to the expan-9 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce 12 13 (91121609) (47320) ... 25,000,000 (re. \$25,000,000) 14 The sum of \$2,251,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New 16 York (91031609) (47322) ... 2,251,000 (re. \$141,000) The sum of \$8,000,000 is hereby appropriated for services and 17 18 expenses, loans, and grants, related to the market New York program, 19 including but not limited to, projects that enhance or promote 20 regional attractions in the state of New York (91201609) (47007) ... 21 8,000,000 (re. \$5,758,000) 22 The sum of \$199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 23 24 services and expenses, loans, and grants, related to the New York 25 Works Economic Development Fund (91011609) (47006) 26 199,000,000 (re. \$66,170,000) The sum of \$150,000,000 is hereby appropriated for the regional 27 28 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 29 30 state urban development corporation and based in part on a compet-31 itive selection process among the regional economic development 32 councils and will support initiatives based on anticipated economic 33 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) 34 35 (47009) ... 150,000,000 (re. \$97,334,000) 36 The sum of \$30,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 38 39 business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 40 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban 44 development corporation and will support initiatives based on antic-45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state 50 urban development corporation at its discretion (91161609) (47013) 51 ... 30,000,000 (re. \$13,806,000)

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The sum of \$20,000,000 is hereby appropriated for services and 1 2 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study 3 4 and complete the process of widening bridges and roads to accommo-5 date traffic flow. All or a portion of the funds appropriated hereby 6 may be suballocated or transferred to any department, agency, or 7 public authority (91211609) (47021) 8 20,000,000 (re. \$20,000,000) By chapter 55, section 1, of the laws of 2007: 9 For services and expenses of redevelopment initiatives at the Harriman 10 11 Research and Technology Park (91030709) (47371) 12 7,500,000 (re. \$5,562,000) Cornell University College of Veterinary Medicine 13 By chapter 54, section 1, of the laws of 2015: 14 The sum of \$19,000,000 is hereby appropriated for services and 15 16 expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 17 18 2015. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 (re. \$766,000) 20 Downstate Regional Projects 21 22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 23 The sum of \$35,000,000 is hereby appropriated for downstate regional 24 25 projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York 26 27 state urban development corporation and approved by the director of 28 the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 29 30 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000) Project Schedule 31 32 PROJECT AMOUNT -----33 34 SUNY Stony Brook Energy 35 Research Center 10,000,000 36 Lower Hudson Valley Infras-37 tructure and Waterfront Development 10,000,000 38 Cold Spring Harbor Laboratory 5,000,000 39 40 Hudson Valley Solar Energy 41 Consortium 5,000,000 42 Hudson Valley Semiconductor 43 Manufacturing 5,000,000 44 -----45 Total 35,000,000 46 _____

Legislative Information - LBDC

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1 Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 2 3 section 5, of the laws of 2008: 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-5 talization fund, as authorized pursuant to a chapter of the laws of 6 2008, and subject to a plan submitted by the chairman of the New 7 York state urban development corporation and approved by the direc-8 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 9 public authority (91010809) (47363) 10 11 35,000,000 (re. \$6,020,000) Economic and Community Development Projects 12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 13 14 section 1, of the laws of 2011:

22 Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development
fund (91021209) (47003) ... 20,000,000 (re. \$15,198,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for 30 services and expenses, loans, and grants. Funding will be used to 31 support initiatives, services and expenses of communities impacted 32 33 by the closure of New York state correctional and juvenile justice 34 facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 35 36 authority (91041409) (47340) ... 32,000,000 (re. \$25,173,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and 40 expenses of the empire state economic development fund, including 41 the payment of liabilities incurred prior to April 1, 2013. All or a 42 portion of the funds appropriated hereby may be suballocated or

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 1
 transferred to any department, agency, or public authority

 2
 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 5 section 1, of the laws of 2022:

6 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 7 challenge grant program, notwithstanding any inconsistent provision 8 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. 9 NY 10 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 11 12 approval of a NY SUNY 2020 plan or plans by the governor and the 13 chancellor of the state university of New York. The determination of 14 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-15 16 sion of on-line learning, to improve academic success and job oppor-17 tunities for students; (2) leverage economic and academic opportu-18 nities through the START-UP NY program; and (3) provide experiential 19 learning opportunities that connect students to the workforce. All 20 or a portion of the funds appropriated hereby may be suballocated or 21 department, agency, or public authority transferred to any 22 (91111509) (47329) ... 25,000,000 (re. \$16,222,000)

23 By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 24 25 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-26 27 nity colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional 28 29 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 30 chancellor of the state university of New York. The determination of 31 32 grant awards shall take into consideration the extent to which 33 plans: (1) use technology, including but not limited to the expan-34 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-35 nities through the START-UP NY program; and (3) provide experiential 36 37 learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or 38 39 transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$12,369,000) 40

41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except
that no funds shall be made available from this appropriation for

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1 university centers as defined by subdivision 7 of section 350 of the 2 education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be 3 4 subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. 5 6 All or a portion of the funds appropriated hereby may be suballo-7 cated or transferred to any department, agency, or public authority 8 (91121309) (47329) ... 55,000,000 (re. \$20,508,000) 9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 10 of law, shall be available to all colleges, universities and commu-11 nity colleges as defined by section 6202 of the Education Law. NY 12 CUNY 2020 plans shall be developed in consultation with the regional 13 14 economic development councils and funding will be subject to the 15 approval of a NY CUNY 2020 plan or plans by the governor and the 16 chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to 17 any department, agency, or public authority (91131309) (47320) 18 19 55,000,000 (re. \$21,236,000)

20 By chapter 54, section 1, of the laws of 2012:

21 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 22 challenge grant program, as authorized pursuant to chapter 260 of 23 the laws of 2011. Funding will be subject to the approval of a 24 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 25 state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 26 27 agency, or public authority (91121209) (47328) 80,000,000 (re. \$773,000) 28

29 Nano Utica Project

30 By chapter 54, section 1, of the laws of 2014:

31	The sum of \$180,000,000 is hereby appropriated for services and
32	expenses related to a nano Utica project, including the payment of
33	liabilities incurred prior to April 1, 2014. All or a portion of the
34	funds appropriated hereby may be suballocated or transferred to any
35	department, agency, or public authority (91071409) (42041)
36	180,000,000

37 Onondaga County Revitalization Projects

38 By chapter 54, section 1, of the laws of 2014:

39 The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improve-40 41 ments that encourage the revitalization of Onondaga lake and its 42 communities, including the payment of liabilities surrounding 43 incurred prior to April 1, 2014. All or a portion of the funds 44 appropriated hereby may be suballocated or transferred to any 45 department, agency, or public authority (91021409) (44409) 46 30,000,000 (re. \$5,749,000)

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1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018:

4 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant 5 6 economic development initiatives that create or retain private 7 sector jobs, including but not limited to those listed in the sched-8 ule below. Funds shall not be available from this appropriation for 9 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-10 vation Cluster Program. Funds appropriated herein shall be available 11 12 for project costs, services, expenses, loans and grants that cata-13 lyze private investment, grow commercial and residential tax bases 14 and enhance the environment and quality of life for New York State 15 residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community 16 17 anchor facilities, county and local fairgrounds, advanced technolo-18 gy, biotechnology and biomedical facilities, and main street revi-19 talization. The portion of any such project funded by this appropri-20 ation shall be no less than \$5,000,000. The items shown in the 21 schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the 22 23 director of the budget. All or a portion of the funds may be subal-24 located or transferred to any department, agency, or public authori-25 ty (91161509) (45618) ... 400,000,000 (re. \$320,914,000)

26 Project Schedule AMOUNT 27 PROJECT 28 -----29 NSLIJ, Feinstein Institute of Medical Research: Center for 30 31 Bioelectronic Medicine 32 (CBEM) - Manhasset 30,000,000 33 Hofstra University: School of 34 Engineering and Applied Sciences (SEAS) 25,000,000 35 Cold Spring Harbor Lab: Center 36 Therapeutics Research 37 for 38 (CTR) 25,000,000 39 Commercialization and research 40 and development projects at 41 Stony Brook University 42 pursuant to a plan developed 43 by Stony Brook University 44 and submitted to the chief 45 executive officer of the New 46 York state urban development corporation for approval 75,000,000 47 48 Renovation and expansion of 49 MacArthur airport 20,000,000

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1 Smithtown Business District

Sewer Improvement Area 20,000,000 2 3 Kings Park Waste Water Treat-4 ment Facility 20,000,000 5 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Labora-6 7 8 tory 15,000,000 Neck Water Pollution 9 Great 10 Control District 12,290,000 All other projects 157,710,000 11 12 -----13 Total 400,000,000 14 ===================

15 Upstate Agricultural Economic Development Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

18 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-19 tural economic development fund, as authorized pursuant to a chapter 20 of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation 21 22 with the commissioner of the department of agriculture and markets 23 and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 24 department, agency, or public authority (91030809) (47361) 25 26 25,000,000 (re. \$291,000)

27 Upstate City-by-City Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 37 section 5, of the laws of 2008:

38 The sum of \$115,000,000 is hereby appropriated for upstate city-bycity projects including but not limited to those listed in the sche-39 dule below, subject to a plan submitted by the chairman of the 40 41 upstate empire state development corporation and approved by the 42 director of the budget. All or a portion of the funds appropriated 43 hereby may be suballocated or transferred to any department, agency, 44 or public authority (91100809) (47364) 45 115,000,000 (re. \$5,440,000)

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Project Schedule

2	PROJECT AMOUNT
3	
4	Midtown Plaza/Paetec 55,000,000
5	University of Rochester
6	Translational Research 25,000,000
7	Syracuse Connective Corridor 10,000,000
8	Fort Drum Infrastructure
9	Improvements 10,000,000
10	City of Buffalo Revitaliza-
11	tion Efforts 15,000,000
12	
13	Total 115,000,000
14	=======================================

15 Upstate Regional Blueprint Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

18 The sum of \$117,265,000 is hereby appropriated for the upstate 19 regional blueprint fund, as authorized pursuant to a chapter of the 20 laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the 21 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91020809) (47362) 25 117,265,000 (re. \$11,855,000)

26 Western New York Economic Development Projects

27 By chapter 54, section 1, of the laws of 2015:

The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

34 By chapter 54, section 1, of the laws of 2014:

The sum of \$680,000,000 is hereby appropriated for the Buffalo 35 36 regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, busi-37 38 ness and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by 39 40 private firms to support economic development projects within the 41 city of Buffalo or surrounding environs, including the payment of 42 liabilities incurred prior to April 1, 2014. Provided however, that 43 up to \$33,000,000 is provided to Western NY STAMP. No monies for 44 Western NY STAMP shall be disbursed prior to approval by the chief 45 executive officer of the New York state urban development corpo-46 ration of a business plan that identifies regionally significant 47 projects, as defined in economic development law, article 17,

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section 352, subdivision 14, at Western NY STAMP. All or a portion 1 2 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) 3 4 680,000,000 (re. \$104,273,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses 6 related to the retention of professional football in Western New 7 York, including the payment of liabilities incurred prior to April 8 1, 2014. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 10

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Regional Development Purpose

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein 18 shall be available for services and expenses, loans, and grants. 19 Funding will be pursuant to a plan developed by the chair of the New 20 York state urban development corporation and based in part on a competitive selection process among the regional economic develop-21 22 ment councils and will support initiatives based on anticipated 23 economic development benefits. Such moneys will be awarded by the 24 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 25 26 any department, agency, or public authority transferred to (910211A3) (47341) ... 130,550,000 (re. \$31,131,000) 27

28 Economic Transformation Program

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 The sum of \$50,000,000 is hereby appropriated for the economic trans-32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted 34 by the closure of New York state prison, correctional and juvenile 35 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic 38 development council representing the impacted community shall make 39 non-binding recommendations to the chair consistent with the execu-40 tive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 41 42 department, agency, or public authority (910311A3) (47340) 43 50,000,000 (re. \$7,040,000)

- 44 Capital Projects Funds Other
- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account 33050
- 47 <u>Economic Development Purpose</u>

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

The sum of \$418,000,000 is hereby appropriated for services and 2 expenses for athletic facilities related to professional football in 3 4 Orchard Park, New York. Funds appropriated herein shall be for, 5 including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition 6 7 of existing facilities, and other improvements and costs incidental 8 thereto, including the costs of program administration and the 9 payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the 10 terms of a memorandum of understanding and associated contractual 11 12 agreements and any ancillary documents between the Erie County 13 Stadium Corporation and the lessee of such athletic facilities, for 14 no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which 15 16 shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be 17 18 suballocated or transferred to any department, agency, or public 19 authority (91BD2209) (58017) 20 418,000,000 (re. \$418,000,000)

21 [Capital Projects Funds - Other

22 Dedicated Infrastructure Investment Fund

23 Infrastructure Investment Account - 33050

24 Economic Development Purpose]

25 By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of 26 27 the Buffalo regional innovation cluster initiative. Funds appropri-28 ated herein shall be for services, expenses, loans, grants, and 29 costs associated with program administration to support economic development projects within the city of Buffalo or surrounding envi-30 rons, including the payment of liabilities incurred prior to April 31 1, 2017. All or a portion of the funds appropriated hereby may be 32 suballocated or transferred to any department, agency, or public 33 34 authority (91311709) (85516) ... 400,000,000 (re. \$184,589,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 The sum of \$320,000,000 is hereby appropriated for services and 38 expenses, loans, grants, and costs associated with program adminis-39 tration of a life sciences initiative which shall include but not be 40 limited to investments in agricultural biotechnology, biogenerics, 41 bioinformatics, biomedical engineering, biopharmaceuticals, academic 42 medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, 43 44 marine biology, medical devices, medical nanotechnology, natural 45 product pharmaceuticals, proteomics, regenerative medicine, RNA 46 interference, stem cell research, medical and neurological clinical 47 trials, health robotics and veterinary science. Eligible costs of 48 such initiative may include but not be limited to laboratory space, 49 equipment, technology, research and development, venture capital

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments and other costs in support of a comprehensive life 2 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 3 4 annual amount in venture capital investments made from this appro-5 priation shall not exceed \$10,000,000 annually. In addition, the sum 6 of \$20,000,000 shall be available from this appropriation for bios-7 cience research labs and academic medical centers. Funding will be 8 pursuant to a plan developed by the chief executive officer of the 9 New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job 10 creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 11 12 13 transferred to any department, agency, or public authority 14 (91321709) (85508) ... 320,000,000 (re. \$252,536,000)

- 15 Capital Projects Funds Federal
- 16 Federal Capital Projects Fund
- 17 Economic Development Purpose
- 18 By chapter 54, section 1, of the laws of 2022:

19 The sum of \$800,000,000 is hereby appropriated for the federal share, 20 from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services 21 22 and expenses, grants, costs of program administration, and other 23 contractual obligations related to investment in broadband infras-24 tructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive 25 26 federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of 27 28 federal funds awarded to New York State for digital equity or 29 digital inclusion programs shall be available for use as prescribed 30 under the program requirements of the Infrastructure Investment and 31 Jobs Act (91512209) 800,000,000 (re. \$800,000,000) 32 33 The sum of \$345,000,000 is hereby appropriated for the federal share 34 from any federal agency under any federal program, of State broad-35 band projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other 36 contractual obligations related to investment in broadband infras-37 38 tructure, access, and affordability as provided for in the American 39 Rescue Plan Act and related prior and successive federal legis-40 lation, and the payment of liabilities incurred prior to April 1, 41 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, 42 or any other required match to access federal funds. (91522209) 43 44 345,000,000 (re. \$345,000,000)

45 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

46 Capital Projects Funds - Other

- 47 Capital Projects Fund 30000
- 48 Economic Development Purpose

Legislative Information - LBDC

1084

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 Regional Development Purpose

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 13 684, section 2, of the laws of 2003:

14 For economic development projects which will facilitate the creation 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs. 17 Notwithstanding any other provision of law to the contrary, such 18 projects shall be determined pursuant to a memorandum of understand-19 ing to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authori-21 22 ty. Eligible project(s) shall include, but not be limited to Haupt-23 man-Woodward Medical Research Institute; Buffalo Medical Campus; 24 University of Buffalo - Center of Excellence in Bioinformatics; 25 Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation 26 27 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008:

34 The sum of \$350,000,000 is hereby appropriated for the New York State 35 Economic Development Assistance Program, as authorized pursuant to a 36 chapter of the laws of 2008.

All or a portion of the funds appropriated hereby may be suballocated
 or transferred to any department, agency, or public authority
 (91140809) (47386) ... 350,000,000 (re. \$52,108,000)

40 NEW YORK WORKS (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Economic Development Purpose
- 44 Buffalo Regional Innovation Cluster

Legislative Information - LBDC

1085

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:

The sum of \$45,000,000 is hereby appropriated for the New York Works 11 12 Economic Development Fund. Funds appropriated herein shall be for 13 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabil-14 ities incurred prior to April 1, 2015. All or a portion of the funds 15 appropriated hereby may be suballocated or transferred to any 16 17 department, agency, or public authority (91101509) (47104) 18 45,000,000 (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

27 Capital Projects Funds - Other

28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 33 shall be available for services and expenses, loans, and grants. 34 35 Funding will be pursuant to a plan developed by the chief executive 36 officer of the New York state urban development corporation and based in part on a competitive selection process among the regional 37 38 economic development councils and will support initiatives based on 39 anticipated economic development benefits. Such moneys will be 40 awarded by the New York state urban development corporation at its 41 discretion. All or a portion of the funds appropriated hereby may be 42 suballocated or transferred to any department, agency, or public 43 authority (911415A3) (47326) ... 150,000,000 (re. \$68,590,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 45 section 1, of the laws of 2018:

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 10 suballocated or transferred to any department, agency, or public 11 authority (911414A3) (47326) ... 150,000,000 (re. \$41,162,000) 12

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 16 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional 21 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 22 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (911413A3) (47326) 27 150,000,000 (re. \$39,182,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will 32 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic development councils and will support initiatives based on antic-36 37 ipated economic development benefits. Such moneys will be awarded by 38 the New York state urban development corporation at its discretion. 39 All or a portion of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority 41 (911412A3) (47326) ... 150,000,000 (re. \$38,150,000)

- 42 REGIONAL DEVELOPMENT (CCP)
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Regional Development Purpose

46 Community Revitalization Projects

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 (re. \$30,956,000)

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006:

11 The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to 12 13 those listed in the schedule below, subject to a plan submitted by 14 the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the 15 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) 18 143,000,000 (re. \$105,000)

19 Project Schedule 20 PROJECT AMOUNT -----21 22 Museum of Natural History 18,000,000 23 World Trade Center Visitor 24 Orientation and Education 25 Center 57,000,000 26 Adirondack Natural History 27 Museum 6,500,000 28 New York City Public Library 12,000,000 29 New York Historical Society 5,500,000 30 Old Fort Niagara 1,000,000 31 Lincoln Center 15,000,000 32 Stanley Theater 1,000,000 33 Museum of Jewish Heritage 10,000,000 34 Albany Institute of History 35 and Art 1,000,000 36 Thirteen/WNET New York 1,000,000 37 Whitney Museum of America Art ... 15,000,000 38 -----39 Total 143,000,000 40 _____

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter
43 108, section 5, of the laws of 2006:
44 The sum of \$269,500,000 is hereby appropriated for economic develop45 ment projects including but not limited to those listed in the sche46 dule below, subject to a plan submitted by the chairman of the New
47 York state urban development corporation and approved by the direc-

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) (re. \$977,000)

5 Project Schedule 6 PROJECT AMOUNT 7 -----Albany Convention Center 75,000,000 8 9 Canal Corporation - new initi-10 atives 10,000,000 11 Hudson River Park 11,000,000 12 Rivers and Estuaries Center 25,000,000 13 Historic Hudson Valley 5,000,000 14 Plattsburgh International 15 Airport 5,000,000 16 Plattsburgh Aeronautical Institute 1,200,000 17 18 Governor's Island 22,500,000 19 Department of Environmental 20 Conservation Fish Hatcheries ... 3,000,000 21 Roswell Park Cancer Institute ... 18,000,000 Lower Manhattan Energy Inde-22 23 pendence Initiative 25,000,000 24 Atlantic Yards Railway Rede-25 velopment 34,000,000 26 Delphi Harrison 25,000,000 Other 9,800,000 27 28 -----29 Total 269,500,000 30 _____ By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 31 32 section 1, of the laws of 2017: 33 The sum of \$603,050,000 is hereby appropriated for economic develop-34 ment projects, university development projects, homeland security projects, environmental projects, public recreation projects and 35 arts and cultural facility improvement projects, including but not 36 37 limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to 38 39 any department, agency or public authority (910606A3) (47349) 40 603,050,000 (re. \$58,403,000) 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 City of Yonkers Saw Mill River 45 Redevelopment 8,000,000 46 NYS Applied Science Center of 47 Innovation and Excellence in 48 Homeland Security 25,000,000 49 Renaissance Square Project

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and/or other economic development projects 18,000,000 2 3 Renaissance Square Project 4 which may include the rehabilitation of the Eastman 5 Theatre and/or other performance venues 18,000,000 6 7 8 Schenectady Superconductivity 9 Partnership 2,000,000 Kingston Business Park 1,000,000 10 Public Safety Training Center 2,500,000 11 12 Chemung County IDA/Academic 13 and Career Advancement 14 Center 5,000,000 15 Comprehensive Emergency Sheltering Program on Long 16 17 Island 2,500,000 18 Clarkson University - Walker 19 Center 1,000,000 20 Atlantic Yards Railway Rede-21 velopment 33,000,000 22 Atlantic Yards Railway - Nets Project 33,000,000 23 Buffalo Building Demolition 5,000,000 24 25 Buffalo Lakeside Commerce Park ... 5,000,000 26 East River Bioscience Park 12,000,000 27 Albany College of 28 Pharmacy/Pharmaceutical 29 Center 2,000,000 30 Science and Technology Center 31 at Utica College 675,000 32 City of Utica/East Government Parking District or for 33 other projects of the Upper 34 35 Mohawk Valley Memorial Audi-36 torium Authority 1,500,000 37 Upper Mohawk Valley Memorial 38 Auditorium Authority 2,000,000 39 State University of New York at Stony Brook Brookhaven 40 41 National Laboratory Super-42 computer 26,000,000 43 Brooklyn Museum - Third Floor 44 Beaux Arts Court 7,500,000 Performing Arts 45 Foothills Center 4,000,000 46 47 Syracuse University Restore 48 Center for Environmental 49 Biotechnology 5,000,000 50 Fredonia Agricultural Exper-51 imental Station - Cornell 52 University 3,359,000

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Rochester Rhinos Soccer Stadi-2 um 5,000,000 3 Canisius College - Interdisci-4 plinary Science Center 3,000,000 Buffalo Niagara Medical Campus ... 5,200,000 5 Lower Manhattan 21st Century 6 7 Communications 13,600,000 8 Lincoln Center 7,500,000 9 Buffalo State College - New Technology Building 40,330,000 10 Rochester and Buffalo Educa-11 tional Opportunity Center 12 Facilities 28,000,000 13 14 Advanced Energy Research and 15 Technology Center on Long 16 Island 35,000,000 17 Of the amounts appropriated 18 herein \$14,000,000 shall be 19 made available to the Luther 20 Forest Technology Campus 21 infrastructure and 22 \$10,000,000 shall be made available to Uptown and 23 24 Downtown Campus, University 25 at Albany 24,000,000 26 SUNY Fredonia - Science Center .. 10,000,000 27 The Putnam Community Founda-28 tion 2,000,000 29 Hudson Valley Domestic 30 Preparedness, Response and 31 Recovery Initiative 4,000,000 32 Center for Lithography Devel-33 opment 12,000,000 State University of New York 34 35 at Fredonia-Science Center 12,000,000 36 Westchester Community College 37 Master Plan Projects 6,000,000 Bethel Woods Performing Arts 38 Center 1,000,000 39 40 To Long Island Bus for the purchase of hybrid buses 3,000,000 41 42 Suffolk Community College 3,000,000 43 Queensborough Public Library 6,000,000 44 State University of New York 45 at New Paltz-Old Main Reno-46 vation 3,000,000

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	East River Bioscience Park 11,000,000 Art Park and Company 2,500,000 Landmark Theatre 8,500,000 Rochester Parking Garage 8,000,000 Hunts Point Cooperative Market 2,000,000 Office of Court Administra-
7	tion-Court Officers Academy 1,000,000
8	Buffalo Mainstreet
9	Hispanic Federation 2,000,000
10	Manhattan Youth Building 3,100,000
11	Brooklyn Museum 4,500,000
12	Boricua College 2,000,000
13	Schenectady Metroplex Redevel-
14	opment 2,000,000
15	Channel 13 1,250,000
16	Educational Alliance
17	Brooklyn Public Library 3,000,000
18	Osborne Association - Reno-
19	vation of the former Fulton
20	Correctional Facility 3,000,000
21	New York City Department of
22	Parks and Recreation - Van
23	Cortlandt Park pedestrian
24	bridge 3,000,000
25	For services and expenses of
26	Nassau County 2,000,000
27	Other projects to be deter-
28	mined pursuant to a plan to
29	be developed by the director
30	of the budget in consulta-
31	tion with the speaker of the
32	assembly 12,736,000
33	Other projects to be deter-
34	mined pursuant to a plan to
35	be developed by the director
36	of the budget in consulta-
37	tion with the temporary
38	president of the senate 73,650,000
39	T 1 (0) (0) (0)
40	Total 603,050,000
41	===========

42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 44 section 1, of the laws of 2007:

The sum of \$15,000,000 is hereby appropriated for services and
expenses of the New York investment in conservation and efficiency
pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) (47378) ... 15,000,000 (re. \$15,000,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of \$30,000,000 is hereby appropriated for projects including, 1 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 3 4 research and development regarding fuel diversification and energy 5 efficiency in the transportation sector. All or a portion of the 6 funds appropriated hereby may be suballocated or transferred to any 7 department, agency, or public authority (910406A3) (47377) 8 30,000,000 (re. \$1,806,000) By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 9 section 3, of the laws of 2006: 10 The sum of \$20,000,000 is hereby appropriated for a competitive solic-11 itation for construction of a pilot cellulosic ethanol refinery. 12 All or a portion of the funds appropriated hereby may be suballo-13 14 cated or transferred to any department, agency, or public authority 15 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 16 University Development Projects 17 By chapter 55, section 1, of the laws of 2006, as amended by chapter

108, section 5, of the laws of 2006: 18 19 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-20 21 dule below, subject to a plan submitted by the chairman of the New 22 York state urban development corporation and approved by the direc-23 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 24 or public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000) 25

26 Project Schedule 27 PROJECT AMOUNT 28 -----29 University at Buffalo --Krabbe Disease Research 6,000,000 30 31 Columbia University - Nano Facility 10,000,000 32 33 Columbia University - Cancer 34 Center 12,000,000 35 Fordham University 10,000,000 36 Syracuse Center of Excellence ... 10,000,000 37 Energy Recovery Linac Project 38 at Cornell University 12,000,000 39 Clarkson University 5,000,000 40 Paul Smith's College 1,500,000 41 University at Albany -- Insti-42 for Nanoelectronics tute 43 Discovery and Exploration 44 (INDEX) 75,000,000 45 New York State Veterinary 46 Diagnostic Laboratory 50,000,000

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Brooklyn Army Terminal 6,000,000 2 East River Bioscience Park 4,000,000 3 ------

4 Total 201,500,000 5 ==========

6 UPSTATE REVITALIZATION (CCP)

7 Capital Projects Funds - Other

8 Dedicated Infrastructure Investment Fund

9 Infrastructure Investment Account - 33050

10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:

12 The sum of \$1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for 13 14 services and expenses, loans, grants, workforce development, busi-15 ness and tourism plan development, costs associated with program 16 administration, and the payment of personal services, nonpersonal 17 services and contract services provided by private firms to support 18 economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan 19 20 developed by the chief executive officer of the New York state urban 21 development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and 22 will support initiatives based on anticipated job creation and 23 economic development benefits. Such moneys will be awarded by the 24 25 New York state urban development corporation at its discretion. All 26 or a portion of the funds appropriated hereby may be suballocated or 27 transferred to any department, agency, or public authority 28 (910115UR) (43502) ... 1,500,000,000 (re. \$841,867,000)

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DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4
 Capital Projects Funds - Other
 2,000,000
 7,000,000

 Capital Projects Funds - Federal ...
 2,000,000
 2,000,000
 5 6 7 8 4,000,000 All Funds 9,000,000 9 11 -----12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 For costs associated with design and 16 construction, and maintenance and operations of the state's veterans' cemetery 17 18 (VEVC2303) (54814) 2,000,000 19 Capital Projects Funds - Federal Federal Capital Projects Fund 20 Veterans' Cemetery Federal Account 21 Preservation of Facilities Purpose 22 costs associated with design and 23 For construction, and maintenance and oper-24 25 ations of the state's veterans' cemetery 26 (VEFC2303) 2,000,000

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1095 [DIVISION] DEPARTMENT OF VETERANS' SERVICES CAPITAL PROJECTS 2023-24 1 VETERANS' CEMETERY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203) (54814) Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203) 2,000,000 (re. \$2,000,000) VETERANS NONPROFIT CAPITAL PROGRAM Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read: For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for veterans nonprofit organizations. The dormitory authority shall have power to enter into a design and construction management agreement with the division of veterans' services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those

services will be provided, the fees to be charged by the authority and the sources of funds for the projects. Notwithstanding any

other law to the contrary, funds appropriated herein shall be for

grants administered by the dormitory authority of the state of New

York for payment of capital costs of design, construction, recon-

struction, rehabilitation, and equipment for facilities owned or

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[DIVISION] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1	controlled by veterans' nonprofit organizations; provided that in
2	cases involving the acquisition of non-fixed equipment and capital
3	assets such assets shall solely be used by the grant recipient.
4	Individual grants are to be awarded on a competitive basis to
5	<pre>nonprofit veterans' organizations through a request for proposals</pre>
6	and application determined by the department of veterans services
7	and the dormitory authority of the state of New York. Notwithstand-
8	ing any other law to the contrary, all or a portion of the amounts
9	hereby appropriated may be suballocated or transferred to the dormi-
10	tory authority of the state of New York for such purpose (VENP2208)
11	<u>(54812)</u> 5,000,000 (re. \$5,000,000)

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OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 1,500,000 5 Capital Projects Funds - Other 1,944,000 -----6 All Funds 1,500,000 7 1,944,000 8 -----SOECK STORAGE FACILITY (CCP) 1,500,000 9 10 -----Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Preservation of Facilities Purpose 13 14 For services and expenses related to a stor-15 age facility for sexual offense evidence 16 collection kits, including the costs of 17 demolition, alterations, and improvements existing facilities, departmental 18 to 19 administrative costs, preparation of plans 20 and for services provided by the design and construction account of the central-21 ized services fund of the New York state 22 office of general services (VSSF2303) 23 24 (19920) 1,500,000

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OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 SOECK STORAGE FACILITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to a storage facility for sexual
offense evidence collection kits, including the costs of demolition,
alterations, and improvements to existing facilities, departmental
administrative costs, preparation of plans and for services provided
by the design and construction account of the centralized services
fund of the New York state office of general services (VSSF2203)
(19920) ... 1,200,000 (re. \$1,200,000)

13 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) (19920) ... 4,300,000 (re. \$744,000)

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WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	38,733,000
4 5	All Funds	0	38,733,000
5			

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

7 Capital Projects Funds - Other

8 Miscellaneous Capital Projects Fund

9 WCB IT Business Process Design Account - 32218

10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:

12	For services and expenses related to the acquisition and developme	ent
13	of technology, including but not limited to equipment, software a	and
14	services (35011808) (55209) 20,000,000 (re. \$18,057,00) 0)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011508) (55209) ... 60,000,000 (re. \$20,676,000)

Legislative Information - LBDC

1100

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	20,000,000	65,557,000
4	All Funds	20,000,000	65,557,000
5	=		

6 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 20,000,000

8 Capital Projects Funds - Other

9 Capital Projects Fund - 30000

10 Program Improvement/Change Purpose

11 The sum of \$20,000,000 is hereby appropri-12 ated for payments and grants, including up 13 to \$400,000 in costs associated with 14 program administration to eligible nonpro-15 fit arts and cultural organizations for 16 the arts and cultural facilities improve-17 ment program. Such program shall provide 18 for targeted investment for capital 19 projects in such eligible arts or cultural 20 facilities to improve the quality, effi-21 ciency, and accessibility of arts and cultural organizations that benefit New 22 Yorkers. Provided that such investments 23 24 may include, but are not limited to: reno-25 vations and retrofitting to comply with 26 COVID-19 health regulations, including 27 outdoor performance space projects, HVAC upgrades, renovations or expansions of 28 29 space that is open to the public; modifi-30 cations to provide for sustainable, energy 31 efficient spaces that would result in overall energy and cost savings; technolo-32 33 gy and other equipment that will benefit 34 the public; and accessibility renovations. 35 Up to \$10,000,000 shall be made available exclusively for small to midsize eligible 36 37 nonprofit arts and cultural organizations. 38 Funding from this appropriation shall be made available through a competitive proc-39 40 ess to be determined exclusively by the 41 New York state council on the arts. The 42 determination of this competitive process 43 and guidelines shall be limited to the New 44 York state council on the arts in consul-45 tation with the dormitory authority of the 46 state of New York. The guidelines for the

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2023-24

program and competitive process 1 shall 2 ensure that such funding is made available for uses throughout the state and takes 3 4 into account regional distribution, 5 supports a range of grant awards including 6 a minimum grant of \$50,000, and no match 7 requirements for organizations as deemed 8 appropriate by the New York state council on the arts. Notwithstanding any incon-9 10 sistent provision of law, the dormitory 11 authority shall be authorized to administer this program and designated state 12 13 agencies shall provide all necessary assistance. Notwithstanding any inconsist-14 ent provision of law, all or a portion of 15 the funds appropriated herein may be 16 17 suballocated or transferred to any depart-18 ment, agency, or public authority 19 (ACNP2308) (85021) 20,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as
6 supplemented by a transfer in accordance with state finance law, is
7 hereby amended and reappropriated to read:

8 The sum of [\$20,000,000]<u>\$40,000</u> is hereby appropriated for payments and grants, including up to [\$400,000]\$800,000 in costs 9 associated with program administration to eligible nonprofit arts 10 11 and cultural organizations for the arts and cultural facilities 12 improvement program. Such program shall provide for targeted invest-13 ment for capital projects in such eligible arts or cultural facili-14 ties to improve the quality, efficiency, and accessibility of arts 15 and cultural organizations that benefit New Yorkers. Provided that 16 such investments may include, but are not limited to: renovations 17 and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations 18 or expansions of space that is open to the public; modifications to 19 20 provide for sustainable, energy efficient spaces that would result 21 in overall energy and cost savings; technology and other equipment 22 that will benefit the public; and accessibility renovations. Up to 23 [**\$10,000,000**]<u>\$20,000,000</u> shall be made available exclusively for 24 small to midsize eligible nonprofit arts and cultural organizations. 25 Funding from this appropriation shall be made available through a 26 competitive process to be determined exclusively by the New York 27 state council on the arts. The determination of this competitive 28 process and guidelines shall be limited to the New York state coun-29 cil on the arts in consultation with the dormitory authority of the 30 state of New York. The guidelines for the program and competitive 31 process shall ensure that such funding is made available for uses 32 throughout the state and takes into account regional distribution, 33 supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed 34 appropriate by the New York state council on the arts. Notwithstand-35 36 ing any inconsistent provision of law, the dormitory authority shall 37 be authorized to administer this program and designated state agen-38 cies shall provide all necessary assistance.

43 By chapter 54, section 1, of the laws of 2021:

44 The sum of \$20,000,000 is hereby appropriated for payments and grants, 45 including up to \$400,000 in costs associated with program adminis-46 tration to eligible nonprofit arts and cultural organizations for

47 the arts and cultural facilities improvement program. Such program

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

shall provide for targeted investment for capital projects in such 1 2 eligible arts or cultural facilities to improve the quality, effi-3 ciency, and accessibility of arts and cultural organizations that 4 benefit New Yorkers. Provided that such investments may include, but 5 are not limited to: renovations and retrofitting to comply with 6 COVID-19 health regulations, including outdoor performance space 7 projects, flexible seating, HVAC and filtration upgrades, reno-8 vations or expansions of space that is open to the public; modifica-9 tions to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other 10 equipment that will benefit the public; and accessibility reno-11 12 vations. Up to \$10,000,000 shall be made available exclusively for 13 small to midsize eligible nonprofit arts and cultural organizations. 14 Funding from this appropriation shall be made available through a 15 competitive process to be determined exclusively by the New York 16 state council on the arts. The determination of this competitive 17 process and guidelines shall be limited to the New York state coun-18 cil on the arts in consultation with the dormitory authority of the 19 state of New York. The guidelines for the program and competitive 20 process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, 21 22 supports a range of grant awards including a minimum grant of 23 \$50,000, and no match requirements for organizations as deemed 24 appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall 25 26 be authorized to administer this program and designated state agen-27 cies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority [<u>(ACNP1808)</u>](<u>ACNP2108)</u> (85021) 20,000,000 (re. \$19,907,000)

32 By chapter 54, section 1, of the laws of 2018:

33 The sum of \$10,000,000 is hereby appropriated for payments and grants, 34 including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for 35 the arts and cultural facilities improvement program. Such program 36 37 shall provide for targeted investment for capital projects in such 38 eligible arts or cultural facilities to improve the quality, effi-39 ciency, and accessibility of arts and cultural organizations that 40 benefit New Yorkers. Provided that such investments may include, but 41 are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy 42 efficient spaces that would result in overall energy and cost 43 44 savings; technology and other equipment that will benefit the 45 public; and accessibility renovations.

46 Up to \$5,000,000 in funding from this appropriation shall be made
47 available through a competitive process to be determined exclusively
48 by the New York state council on the arts. The determination of this
49 competitive process and guidelines shall be limited to the New York

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state council on the arts in consultation with the dormitory author-2 ity of the state of New York. The guidelines for the program and 3 competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional 4 5 distribution, supports a range of grant awards including a minimum 6 grant of \$50,000, consideration of a waiver of match requirements 7 for organizations as deemed appropriate by the New York state coun-8 cil on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this 9 10 program and designated state agencies shall provide all necessary 11 12 assistance.

13 Up to \$5,000,000 in funding from this appropriation shall be made 14 available through a competitive process that shall include representatives from state agencies to be determined by the director of the 15 16 budget and the guidelines for the program and competitive process 17 shall also ensure that such funding is made available for uses 18 throughout the state and takes into account regional distribution, 19 and shall be subject to the approval of the director of the budget. 20 Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes 21 22 of this appropriation shall also include the dormitory authority of 23 the state of New York. Notwithstanding any inconsistent provision of 24 law. the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary 25 26 assistance. Notwithstanding any inconsistent provision of law, all or a portion of 27

31 By chapter 54, section 1, of the laws of 2017:

32 The sum of \$10,000,000 is hereby appropriated for payments and grants 33 to eligible nonprofit arts and cultural organizations for the arts 34 and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligi-35 ble arts or cultural facilities to improve the quality, efficiency, 36 37 and accessibility of arts and cultural organizations that benefit 38 New Yorkers. Provided that such investments may include, but are not 39 limited to: renovations or expansions of space that is open to the 40 public; modifications to provide for sustainable, energy efficient 41 spaces that would result in overall energy and cost savings; tech-42 nology and other equipment that will benefit the public; and acces-43 sibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New 2 York state council on the arts, and for purposes of this appropri-3 ation shall also include the dormitory authority of the state of New 4 5 York. Notwithstanding any inconsistent provision of law, the dormi-6 tory authority shall be authorized to administer this program and 7 designated state agencies shall provide all necessary assistance. 8 Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to 9 any department, agency, or public authority (ACNP1708) (85021) 10 10,000,000 (re. \$771,000) 11

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhance-8 ment facilities assistance program, for community enhancement facil-9 ities assistance projects. Eligible community enhancement facilities 10 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the 13 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement 16 facilities assistance program, shall be reduced by \$1,500,000 to 17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance 19 20 with chapter 432 of the laws of 1997 authorizing the issuance of 21 bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or 22 department, agency, or public authority 23 transferred to any 24 (91CF97A3) (80551) ... 423,500,000 (re. \$2,583,000)

Legislative Information - LBDC

1107

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	385,000,000	
5 4 5	All Funds	385,000,000	
6 7 8	COMMUNITY RESILIENCY, ECONOMIC SUSTAIN NOLOGY PROGRAM (CCP)		
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Resiliency Purpose		
$\begin{array}{c} 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 30\\ 31\\ 23\\ 34\\ 5\\ 36\\ 37\\ 38\\ 9\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ \end{array}$	The sum of \$385,000,000 is hereby appror ated for the Community Resiliency, Ecc ic Sustainability, and Technology prog Funds appropriated herein shall be (i) grants for the payment of the cap costs of acquisition, des construction, reconstruction, demolit rehabilitation, preservation, developm improvement, or modernization of an ex- ing or proposed facility or other prop real and personal, and other appurtena thereto; (ii) grants for the acquisi of equipment and other capital assets a useful life of not less than ten y purchased for installation onto inf tructure that is owned or controlled the grant recipient or appurtenant th to, provided that in cases involving acquisition of non-fixed equipment capital assets, including vehicles, a useful life of not less than ten y such assets shall solely be used by grant recipient; and (iii) grants for acquisition of bond eligible equipment other capital assets with a useful lif less than ten years, provided that equipment and other capital assets are health and safety purposes and purch for installation onto infrastructure is owned or controlled by the grant re ient or appurtenant thereto, provided in cases involving the acquisition non-fixed equipment and capital asset including vehicles, with a useful lif	for: for: for: bital sign, cion, ment, dist- perty mces tion with years fras- by mere- the and with years the souther the and that coip- that of sets, the sets, the the the the the the the the	

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

1 less than ten years such assets shall 2 solely be used by the grant recipient. 3 Eligible purposes shall include but not be 4 limited to projects intended to improve 5 the quality of life of the residents of the State of New York through investment 6 7 in facilities which support arts, 8 cultural, athletic, housing, child care, 9 educational, parks and recreational, 10 transportation, port development, economic 11 development, workforce training, employ-12 ment development, tourism, community rede-13 velopment, climate change mitigation, resiliency, environmental sustainability, 14 and other civic activities. Any projects 15 16 in support of port development, economic 17 development, workforce training, or 18 employment development shall create or 19 retain jobs or catalyze economic activity in New York State as certified by the 20 21 commissioner of the department of economic 22 grants development. Individual issued 23 pursuant to this appropriation shall be in 24 an amount no less than \$50,000. Funding 25 under this appropriation shall be pursuant 26 to a plan agreed to by the director of the 27 budget, speaker of the assembly, and pres-28 ident pro temp of the senate. Notwith-29 standing any provision of law to the 30 contrary, funds appropriated herein may be 31 (i) interchanged, (ii) transferred from 32 this appropriation to any other appropri-33 ation of any state department, agency, 34 public benefit corporation, or public authority, or (iii) suballocated to any 35 other state department, agency or public 36 37 benefit corporation, to achieve this 38

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY

2 PROGRAM (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Community Resiliency Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2022, is7 hereby amended and reappropriated to read:

8 The sum of \$385,000,000 is hereby appropriated for the Community Resi-9 liency, Economic Sustainability, and Technology program. Funds 10 appropriated herein shall be for: (i) grants for the payment of the 11 capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, 12 13 or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; [and] (ii) 14 15 grants for the acquisition of equipment and other capital assets 16 with a useful life of not less than ten years purchased for instal-17 lation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving 18 19 the acquisition of non-fixed equipment and capital assets, including 20 vehicles, with a useful life of not less than ten years such assets 21 shall solely be used by the grant recipient; and (iii) grants for 22 the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equip-23 24 ment and other capital assets are for health and safety purposes and 25 purchased for installation onto infrastructure that is owned or 26 controlled by the grant recipient or appurtenant thereto, provided 27 that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than 28 ten years such assets shall solely be used by the grant recipient. 29 30 Eligible purposes shall include but not be limited to projects 31 intended to improve the quality of life of the residents of the 32 State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks 33 and recreational, transportation, port development, economic devel-34 35 opment, workforce training, employment development, tourism, commu-36 nity redevelopment, climate change mitigation, resiliency, environ-37 mental sustainability, and other civic activities. Any projects in 38 support of port development, economic development, workforce train-39 ing, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commis-40 41 sioner of the department of economic development. Individual grants 42 issued pursuant to this appropriation shall be in an amount no less 43 than \$50,000. Funding under this appropriation shall be pursuant to 44 a plan agreed to by the director of the budget, speaker of the 45 assembly, and president pro temp of the senate. Notwithstanding any 46 provision of law to the contrary, funds appropriated herein may be 47 (i) interchanged, (ii) transferred from this appropriation to any

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	other appropriation of any state department, agency, public benefit
2	corporation, or public authority, or (iii) suballocated to any other
3	state department, agency or public benefit corporation, to achieve
4	this purpose (CR002209) (85106)
5	385,000,000 (re. \$385,000,000)

Legislative Information - LBDC

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5	=		==============================
4	All Funds	0	124,719,000
3	-		
2	Capital Projects Funds - Other	0	124,719,000
1		APPROPRIATIONS	REAPPROPRIATIONS

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other

8 Capital Projects Fund - 30000

9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a 13 memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: 14 15 the Empire Opportunity Fund, as established pursuant to Part T of 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as estab-17 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the 19 Community Capital Assistance Program, as established pursuant to 20 Part T of chapter 84 of the laws of 2002, provided that the allo-21 cation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of 22 23 the above named programs, shall be reduced by \$6,675,000 to 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project sched-26 27 ule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to 28 29 any department, agency, or public authority. Notwithstanding any 30 other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expend-31 iture from the community projects fund and the execution of a memo-32 randum of understanding for the allocation and transfer of funds 33 34 into various accounts pursuant to section 99-d of the state finance 35 law (71E404A3) (80594) ... 243,325,000 (re. \$65,668,000)

36	Project Schedule
37	PROJECT AMOUNT
38	Empire Opportunity Fund 118,325,000
39	Community Capital Assistance Program 62,500,000
40	Rebuilding the Empire State Through Opportu-
41	nities in Regional Economies (RESTORE) New
42	York, and the Community Capital Assistance
43	Program 62,500,000
44	
45	243,325,000

Legislative Information - LBDC

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

2

3

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a 5 memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: 6 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-9 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 10 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of 13 subdivisions 3 and 4 of section 14-k of the transportation law, and 14 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall

22 be available for payments pursuant to this appropriation. Funding 23 for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of 24 25 the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the 26 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

31 Project Schedule 32 PROJECT AMOUNT -----33 34 Centers of Excellence, and Empire Opportunity Fund 289,700,000 35 36 Gen*NY*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program 150,000,000 40 Rebuilding the Empire State 41 Through Opportunities in 42 Regional Economies (RESTORE) 43 Transportation New York, 44 Capital Projects, and the 45 Community Capital Assistance 46 Program 150,000,000 47 -----48 Total 589,700,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Legislative Information - LBDC

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	55,200,000
4	All Funds	0	55,200,000
5	=		
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		

7 Capital Projects Funds - Other

8 Capital Projects Fund - 30000

9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State 13 economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects 14 15 fund, not otherwise appropriated, and made immediately available, 16 for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of 17 18 understanding to be executed by the governor, the temporary presi-19 dent of the senate and the speaker of the assembly.

20	All or portions of the funds appropriated hereby may	be suballocated
21	or transferred to any department, agency, or	public authority
22	(DP000509) (80380)	
23	75,000,000	(re. \$52,204,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, 25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, 27 28 is hereby appropriated to the New York state economic development 29 program (CCP) out of any moneys in the state treasury in the general 30 fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of 31 economic development projects outside cities with a population of 32 33 one million or more pursuant to a memorandum of understanding to be 34 executed by the governor, the temporary president of the senate and 35 the speaker of the assembly, provided that the allocation made 36 available to the governor, as authorized by paragraph one of the 37 memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 38 39 to \$162,416,000.

40	All or a portion of the funds appropriated hereby may be suballocated
41	or transferred to any department, agency, or public authority
42	(DP010409) (80380)
43	345,750,000 (re. \$2,996,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be 8 executed by the governor, the temporary president of the senate, and 9 the speaker of the assembly, provided that the allocation made 10 available to the governor, as authorized by paragraphs one and three 11 of the memorandum of understanding governing administration of the 12 New York state technology and development program, shall be reduced 13 by \$1,000,000 to \$93,054,000. 14 15 All or a portion of the funds appropriated hereby may be suballocated

- 16 to any department, agency, or public authority (TD0005RD) (80595) ...
- 17 249,000,000 (re. \$57,831,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 40,000,000 151,699,000 -----6 7 8 9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 40,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Capital Matching Grants Purpose 14 The sum of \$40,000,000 is hereby appropri-15 ated for the higher education facilities capital matching grants program. Awards 16 17 and grants shall be administered by the 18 York state higher education capital New 19 matching grant board created pursuant to 20 part U of chapter 63 of the laws of 2005 21 as amended (MG0923MG) (42301) 40,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

The sum of \$30,000,000 is hereby appropriated for the higher education 6 7 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 8 matching grant board created pursuant to part U of chapter 63 of the 9 laws of 2005 as amended (MG0922MG) (42301) 10 11 30,000,000 (re. \$30,000,000) For additional funding for the higher education facilities capital 12 matching grants program. Awards and grants shall be administered by 13 14 the New York state higher education capital matching grant board 15 created pursuant to part U of chapter 63 of the laws of 2005 as 16 amended (MG1022MG) (42301) ... 15,000,000 (re. \$15,000,000) 17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 18 19 The sum of \$30,000,000 is hereby appropriated for the higher education 20 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 21 matching grant board created pursuant to part U of chapter 63 of the 22 laws of 2005 as amended (MG0919MG) (42301) 23 24 30,000,000 (re. \$30,000,000) By chapter 54, section 1, of the laws of 2018: 25 The sum of \$30,000,000 is hereby appropriated for the higher education 26 27 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 28 29 matching grant board created pursuant to part U of chapter 63 of the 30 laws of 2005 as amended (MG0918MG) (42301) 31 30,000,000 (re. \$26,000,000) By chapter 55, section 1, of the laws of 2016: 32 33 The sum of \$30,000,000 is hereby appropriated for the higher education 34 facilities capital matching grants program. Awards and grants shall 35 be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 36 37 laws of 2005 as amended (MG0816MG) (42301) 30,000,000 (re. \$24,790,000) 38 By chapter 54, section 1, of the laws of 2015: 39 The sum of \$30,000,000 is hereby appropriated for the higher education 40

facilities capital matching grants program. Awards and grants shall
be administered by the New York state higher education capital
matching grant board created pursuant to part U of chapter 63 of the

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 2005 as amended (MG0815MG) (42301) 1 2 30,000,000 (re. \$4,718,000) 3 By chapter 54, section 1, of the laws of 2014: 4 The sum of \$30,000,000 is hereby appropriated for the higher education 5 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 6 7 matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) 8 30,000,000 (re. \$7,041,000) 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 10 11 section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher educa-12 tion facilities capital matching grants program. Awards and grants 13 shall be administered by the New York state higher education capital 14 15 matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) 16 17 150,000,000 (re. \$14,150,000)

12554-08-3 1119 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 0 11,054,000 ש 6 7 All Funds 0 11,054,000 8 -----EMPIRE STATE TRAIL (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Environment and Recreation Purpose 13 By chapter 54, section 1, of the laws of 2017: 14 For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to 15 improvements, alterations, rehabilitation and completion of the 16 Empire State Trail network in the hudson river valley, champlain 17 18 valley and along the erie canal, including the payment of liabil-19 ities incurred prior to April 1, 2017. All or a portion of the funds 20 appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112) 21

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the

3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	0	350,000,000
7	- All Funds	0	350,000,000
8	=		

9 JACOB JAVITS CONVENTION CENTER (CCP)

10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000

12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2005:

14 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 15 2004. Any disbursements made pursuant to this appropriation shall be 16 17 reimbursed with the proceeds of bonds authorized pursuant to chapter 18 3 of the laws of 2004 to finance the Jacob Javits Convention Center 19 expansion project. All or a portion of the funds appropriated hereby 20 may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) 21 350,000,000 (re. \$350,000,000) 22

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	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES			
	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT			
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24			
1 2 3	projects as herein specified in accordance with the			
4	APPROPRIATIONS REAPPROPRIATIONS			
5 6	Capital Projects Funds - Other 0 40,413,000			
6 7 8	All Funds 0 40,413,000			
9	AKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)			
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Lake Ontario Resiliency and Economic Development Purpose			
13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: The sum of \$100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030)			

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	185,000,000
4	- All Funds	0	185,000,000
5	=	==================	=================

6 LOCAL COMMUNITY ASSISTANCE PROGRAM

7 Capital Projects Funds - Other

8 Capital Projects Fund - 30000

9 Local Community Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is 11 hereby amended and reappropriated to read:

12 The sum of \$185,000,000 is hereby appropriated for the Local Community 13 Assistance Program. Funds appropriated herein shall be for: grants 14 for the payment of the capital costs of acquisition, design, 15 construction, reconstruction, demolition, rehabilitation and 16 improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; [and] (ii) the 17 18 acquisition of equipment and other capital assets with a useful life 19 of not less than ten years purchased for installation or use in 20 infrastructure that is owned or controlled by the grant recipient or 21 appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of 22 less than ten years, provided that such equipment and other capital 23 24 assets are for health and safety purposes and purchased for instal-25 lation onto infrastructure that is owned or controlled by the grant 26 recipient or appurtenant thereto. Eligible purposes shall include 27 but not be limited to projects that support community development or redevelopment, 28 revitalization, economic development, economic sustainability, arts and cultural development, housing, public secu-29 30 rity and safety and local infrastructure improvement or enhancement. 31 Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual 32 grants issued pursuant to this appropriation shall be in an amount 33 34 no less than \$50,000. Notwithstanding any provision of law to the 35 contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred 36 37 from this appropriation to any other appropriation of any state 38 department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or 39 public benefit corporation, to achieve this purpose (LO112209) 40 41 (85104) ... 185,000,000 (re. \$185,000,000)

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	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES		
	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM		
	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24		
1	APPROPRIATIONS REAPPROPRIATIONS		
2 3	Capital Projects Funds - Other 0 87,565,000		
4 5	All Funds 0 87,565,000		
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read: The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted [investment] investments [for] in capital projects [in] for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. [Provided that such] Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. [Provided further that such eligible] Eligible nonprofit human services to New Yorkers [through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from precisions are those which provide direct program services to New Yorkers [through state contracts, state authorized payments, and/or state payment rates.		
32 33 34	located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements,		
35 36 37	structural maintenance or improvements, or building systems mainte- nance or improvements] and are prequalified by the state in a manner as prescribed by the state for such grant application, provided		
38 39 40 41	<u>further that nothing herein shall preclude a nonprofit human</u> <u>services organization that is otherwise eligible and that is located</u> <u>in publicly owned property from receiving a grant as long as such</u> <u>purpose and project would be otherwise eligible and such grant is</u>		
42 43 44	not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems mainte- nance or improvements. Funding from this appropriation shall be made		
45 46	available through a [competitive process that shall include repre- sentatives from multiple state agencies to be determined by the		

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

director of the budget and the guidelines for the program and 1 competitive process and such process shall also ensure that such 2 funding is made available for uses throughout the state, and shall 3 be subject to the approval of | rolling pass-fail process outlined in 4 5 a Request for Grant Applications that shall include guidelines for 6 the program as determined by representatives from state agencies 7 which shall include, but not be limited to, the office of children 8 and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the 9 office of mental health. Funding will only be made available pursu-10 ant to the approval of the director of the budget. Provided further 11 12 that such proposals submitted by eligible nonprofit human services 13 organizations shall include, at a minimum, the following: [the amount of funds requested in relation to the size and scope of the 14 proposed project and the number of clients who will benefit; a 15 detailed description of the project, including projected costs 16 including the sources and uses of funds, project completion time-17 line, and funds necessary at each stage of project completion;] the 18 19 extent to which the proposed project reflects a necessary improve-20 ment or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they 21 22 would be able to serve if such improvements or upgrades were made; a 23 statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for 24 such project; and if applicable, a statement whether the project has 25 26 received all necessary regulatory approvals or can demonstrate a 27 reasonable expectation that such approvals will be secured. [Such 28 representatives from state agencies shall include, but not be limit-29 ed to, the Office of Children and Family Services, the Office of 30 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 31 purposes of this appropriation, shall also include the Dormitory 32 Authority of the State of New York and, notwithstanding] Notwith-33 34 standing any inconsistent provision of law, the Dormitory Authority 35 shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to 36 any department, agency, or public authority (92NP2203) (80606) ... 37 38 50,000,000 (re. \$50,000,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is 40 hereby amended and reappropriated to read:

41 The sum of \$20,000,000 is hereby appropriated for payments and grants 42 to eligible nonprofit human services organizations for the nonprofit capital investment program. Such program shall 43 infrastructure 44 provide for targeted investment for capital projects in such eligi-45 ble nonprofit human services organizations to improve the quality, 46 efficiency, and accessibility of nonprofit human services organiza-47 tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 48 49 improving electronic records, data analysis, or confidentiality;

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

renovations or expansions of space used for direct program services; 1 2 modifications to provide for sustainable, energy efficient spaces 3 that would result in overall energy and cost savings; and accessi-4 bility renovations. Provided further that such eligible nonprofit 5 human services organizations are those which provide direct services 6 to New Yorkers through state contracts, state authorized payments, 7 and/or state payment rates. Provided further that nothing herein 8 shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property 9 from receiving a grant as long as such purpose and project would be 10 11 otherwise eligible and such grant is not used for building or prop-12 erty maintenance or improvements, structural maintenance or improve-13 ments, or building systems maintenance or improvements. Funding from 14 this appropriation shall be made available through a competitive process that shall include representatives from multiple state agen-15 16 cies to be determined by the director of the budget and the guide-17 lines for the program and competitive process and such process shall 18 also ensure that such funding is made available for uses throughout 19 the state, and shall be subject to the approval of the director of 20 the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a mini-21 22 mum, the following: the amount of funds requested in relation to the 23 size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including 24 25 projected costs including the sources and uses of funds, project 26 completion timeline, and funds necessary at each stage of project 27 completion; the extent to which the proposed project reflects a 28 necessary improvement or upgrade to continue to serve the nonprofit 29 human services organization's target population, or a population 30 they would be able to serve if such improvements or upgrades were 31 made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for 32 33 such project; and if applicable, a statement whether the project has 34 received all necessary regulatory approvals or can demonstrate a 35 reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limit-36 ed to, the Office of Children and Family Services, the Office of 37 38 Temporary and Disability Assistance, the Office for People with 39 Developmental Disabilities, the Office of Mental Health, and for 40 purposes of this appropriation, shall also include the Dormitory 41 Authority of the State of New York and, notwithstanding any incon-42 sistent provision of law, the Dormitory Authority shall be author-43 ized to administer this program. Consistent with the requirements of 44 this appropriation, any funding allocated pursuant to this appropri-45 ation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory 46 47 Authority for future grant awards to eligible applicants. All or a 48 portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public 49 authority 50 (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

3 The sum of \$50,000,000 is hereby appropriated for payments and grants 4 to eligible nonprofit human services organizations for the nonprofit 5 infrastructure capital investment program. Such program shall 6 provide for targeted investment for capital projects in such eligi-7 ble nonprofit human services organizations to improve the quality, 8 efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments 9 include, but are not limited to: technology upgrades related to 10 11 improving electronic records, data analysis, or confidentiality; 12 renovations or expansions of space used for direct program services; 13 modifications to provide for sustainable, energy efficient spaces 14 that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit 15 16 human services organizations are those which provide direct services 17 to New Yorkers through state contracts, state authorized payments, 18 and/or state payment rates. Provided further that nothing herein 19 shall preclude a nonprofit human services organization that is 20 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 21 22 otherwise eligible and such grant is not used for building or prop-23 erty maintenance or improvements, structural maintenance or improve-24 ments, or building systems maintenance or improvements. Funding from 25 this appropriation shall be made available through a competitive 26 process that shall include representatives from multiple state agen-27 cies to be determined by the director of the budget and the guide-28 lines for the program and competitive process and such process shall 29 also ensure that such funding is made available for uses throughout 30 the state, and shall be subject to the approval of the director of 31 the budget. Provided further that such proposals submitted by eligi-32 ble nonprofit human services organizations shall include, at a mini-33 mum, the following: the amount of funds requested in relation to the 34 size and scope of the proposed project and the number of clients who 35 will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project 36 37 completion timeline, and funds necessary at each stage of project 38 completion; the extent to which the proposed project reflects a 39 necessary improvement or upgrade to continue to serve the nonprofit 40 human services organization's target population, or a population 41 they would be able to serve if such improvements or upgrades were 42 made; a statement that as of the effective date of this chapter, 43 construction had not begun and equipment had not been purchased for 44 such project; and if applicable, a statement whether the project has 45 received all necessary regulatory approvals or can demonstrate a 46 reasonable expectation that such approvals will be secured. Such 47 representatives from state agencies shall include, but not be limit-48 ed to, the Office of Children and Family Services, the Office of 49 Temporary and Disability Assistance, the Office for People with 50 Developmental Disabilities, the Office of Mental Health, and for

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	purposes of this appropriation, shall also include the Dormitory
2	Authority of the State of New York and, notwithstanding any incon-
3	sistent provision of law, the Dormitory Authority shall be author-
4	ized to administer this program. Consistent with the requirements of
5	this appropriation, any funding allocated pursuant to this appropri-
6	ation that has been awarded but not claimed by an eligible applicant
7	pursuant to any grant award, may be made available by the Dormitory
8	Authority for future grant awards to eligible applicants. All or a
9	portion of the funds appropriated herein may be suballocated or
10	transferred to any department, agency, or public authority
11	(92NP1603) (80606)
12	50,000,000 (re. \$17,565,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly, provided that the allocation made available to the 10 governor, as authorized by paragraph one of the memorandum of under-11 standing governing administration of the regional economic develop-12 ment program, shall be reduced by \$250,000 to \$42,610,000. 13 All or a portion of the funds appropriated hereby may be suballocated 14

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 0 2,147,611,000 -----3 4 All Funds 0 2,147,611,000 5 -----ECONOMIC DEVELOPMENT (CCP) 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Economic Development Purpose By chapter 54, section 1, of the laws of 2021: 10 The sum of \$1,300,000,000 is hereby appropriated for services and 11 12 expenses of the Empire Station Complex project, including but not 13 limited to the acquisition of all necessary land, real property, 14 easements, and leasehold interests, including any appurtenances 15 thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other 16 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appro-17 18 19 priation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. 20 Such funds shall only be used in furtherance of the Empire Penn 21 22 Expansion or other transportation improvement projects and not for 23 above-grade development contemplated in the general project plan. 24 All or a portion of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 (93ES2109) (81117) ... 1,300,000,000 (re. \$1,200,000,000) 27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 28 Capital Projects Funds - Other 29 Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 30 31 Special Infrastructure Purpose By chapter 54, section 1, of the laws of 2017: 32 For services and expenses, loans, grants, and costs associated with 33 34 program administration, of projects and purposes authorized by 35 section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment 36 account, including the payment of liabilities incurred prior to 37 38 April 1, 2017; provided however, that loans or grants under this 39 appropriation to a private corporation, association or enterprise 40 shall only be made or given by a public corporation or authority. 41 All or a portion of the funds appropriated hereby may be suballo-42 cated or transferred to any department, agency, or public authority, 43 according to the following:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1To prepare for, prevent, deter, or respond to acts of terrorism;2natural or man-made disasters, including severe weather events;3risks to public safety, health, and/or other emergencies (93SC17SP)4(80620) ... 100,000,000 (re. \$2,299,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2017:

7 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 8 payment of costs, including the payment of liabilities incurred 9 prior to April 1, 2016, of transportation infrastructure projects, 10 including but not limited to, state and local roads and bridges; 11 12 airport, freight and passenger rail, port and transit projects or 13 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 14 but shall not be limited to construction, reconstruction, recondi-15 16 tioning and preservation, the acquisition of property, and engineer-17 ing services, including personal services, nonpersonal services, 18 fringe benefits, the contract services provided by private firms, 19 and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited 20 21 to, the preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 infrastructure projects. Notwithstanding section 93 of the state 25 finance law or any other law, rule or regulation to the contrary, 26 all or a portion of the funds appropriated herein may be (i) inter-27 changed, (ii) suballocated to the Department of Transportation, or 28 (iii) transferred from this appropriation to any other capital 29 projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000) 30 The sum of \$170,000,000 is hereby appropriated for additional upstate 31 32 revitalization initiative projects. Funds appropriated herein shall 33 be for services and expenses, loans, grants, workforce development, 34 business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 35 services and contract services provided by private firms to support 36 37 economic development projects. Funding will be pursuant to a plan 38 developed by the chief executive officer of the New York state urban 39 development corporation and will support initiatives based on antic-40 ipated job creation and economic development benefits. Funds shall 41 not be available from this appropriation for projects within regions 42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 43 or eligible to receive funding from the Buffalo Regional Innovation 44 Cluster Program. Such moneys will be awarded by the New York state 45 urban development corporation at its discretion (931216SP) (79996) 46 ... 170,000,000 (re. \$170,000,000) 47 The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-48

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment or infrastructure projects (931416SP) (79992) 1 2 85,000,000 (re. \$85,000,000) 3 For services and expenses related to the empire state poverty 4 reduction initiative. Funds appropriated herein shall be made avail-5 able for sixteen local anti-poverty task forces in municipalities, 6 or a borough, with high rates of poverty as determined by the U.S. 7 Census Bureau's 2010-14 American Community Survey Five-year Esti-8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in muni-9 10 11 cipalities where a state-funded anti-poverty task force or initi-12 ative already exists and is receiving or has received State funding 13 for such purpose, the mayor of each municipality, or in the case of 14 the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the 15 16 case of the Bronx, the borough, to serve as the local coordinator of 17 each such local task force. Provided further that, except in munici-18 palities where a state-funded antipoverty task force or initiative 19 already exists and is receiving or has received funding, each such 20 taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, 21 22 and/or state government; individuals who have lived in or currently 23 live in households in poverty; individuals and advocates represent-24 ing local not-for-profit and community organizations; representatives from local school districts; and representatives from local 25 social services districts. Of the funds appropriated herein, the 26 amount available for each local anti-poverty task force shall be 27 28 determined based on the number of people in each municipality, or a 29 borough, who are living in poverty as determined by the U.S. Census 30 Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible 31 to receive funding in the following amounts: municipalities with 32 33 fewer than 5,000 individuals in poverty shall each be eligible to 34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-35 viduals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty 36 shall each be eligible to receive \$1,500,000; and municipalities, or 37 38 a borough, with more than 40,000 individuals in poverty shall each 39 be eligible to receive \$2,750,000. Funds appropriated herein shall 40 be available to support the work of each anti-poverty task force and 41 such work shall be divided into two phases. During the first phase, 42 the mayor of the municipality, or in the case of the Bronx, the 43 borough president, will select a not-for-profit organization that has demonstrated successful performance working with community 44 45 stakeholders and achieving objectives specified herein, to coordi-46 nate the local antipoverty task force. The not-for-profit organiza-47 tion serving as coordinator will assemble the antipoverty task force 48 using the criteria outlined above. Provided further that, with 49 guidence and oversight of the commissioner of the office of tempo-50 rary and disability assistance, each local anti-poverty task force

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shall use data to identify high need issues and neighborhoods within 1 2 the municipality, or in the case of the Bronx, the borough; identify 3 problems that are common in neighborhoods throughout the munici-4 pality, or in the case of the Bronx, the borough; receive input from 5 local residents; use data and resident input to select one or more 6 focus areas related to either one or more issues or one or more 7 neighborhoods; and develop a plan for how funding will be targeted 8 toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. 9 Activities included in such plan may include, but are not limited 10 to: providing public assistance recipients opportunities to partic-11 12 ipate in enhanced work activities that either provide recognized 13 credentialing or enhanced career readiness or job training for 14 better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing 15 16 chronic homelessness or housing insecurity. Such plan must include 17 measurable objectives and a timeframe for completion and shall be 18 submitted for approval to the commissioner of the office of tempo-19 rary and disability assistance. Of the total amount made available 20 to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and 21 22 administration, provided however, that the amount used for planning 23 and administration may exceed such limitation if such amount is 24 approved by the commissioner of the office of temporary and disabil-25 ity assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disa-26 27 bility assistance, each such anti-poverty task force shall commence 28 the second phase of its work, which will support the implementation 29 of the plan developed during the first phase. Funding appropriated 30 herein shall be made available to the not-for-profit organization 31 serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial 32 33 support. Such anti-poverty task forces shall be encouraged to secure 34 match funding from private sector and foundation sources to supple-35 ment the funds appropriated herein and provided further that any 36 funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may 37 38 be made available pursuant to a plan approved by the director of the 39 budget (931A16SP) (79994) ... 25,000,000 (re. \$30,000) 40 Notwithstanding any inconsistent provision of law, in support of a 41 comprehensive statewide multi-year housing program to prevent and 42 address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part 43 44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-45 tal and state operations budget to support various programs to 46 support homeless individuals and youth or individuals and youth at 47 risk of becoming homeless, including but not limited to, a statewide 48 multiagency supportive housing program to provide housing and 49 support services for vulnerable New Yorkers including but not limit-50 ed to seniors, veterans, victims of domestic violence, formerly

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1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$3,219,000) 6 Municipal consolidation competition, for payments for capital and 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other effi-9 10 ciencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive 11 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 15 section 1, of the laws of 2022:

16 For services and expenses, loans, grants, and costs associated with 17 program administration, of projects and purposes authorized by 18 section 93-b of the state finance law to receive funding from the 19 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 20 April 1, 2015; provided however, that loans or grants under this 21 22 appropriation to a private corporation, association or enterprise 23 shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and 24 25 notwithstanding section 163 of the state finance law or any other 26 law to the contrary, grants may also be given under this appropri-27 ation by the department of agriculture and markets to farm owners 28 and related industries, not for profit conservation organizations 29 and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and 30 hudson valley, as defined by the commissioner of agriculture and 31 32 markets. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 authority, according to the following:

New NY broadband initiative, to support the development of infrastruc-35 ture to bring high-speed internet access to unserved and underserved 36 37 regions throughout the state, and to support the development of 38 other telecommunications infrastructure; provided however that 39 priority shall be given to projects that bring high-speed internet 40 access to unserved areas of the state, public libraries, and educa-41 tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 42 43 2016 to the director of the division of the budget, the temporary 44 president of the senate, the speaker of the assembly, the minority 45 leader of the senate and the minority leader of the assembly detail-46 ing: (a) the total amount of public funds committed by this program 47 annually; (b) total amount of private funds committed annually and, 48 if applicable, the amount of such funds that has been invested by 49 such parties; (c) the location of each area receiving investments

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1 under this program and the goals for each such area; (d) planned 2 future investments by both public and private parties; and (e) such 3 other information as the corporation deems necessary (930115SP) 4 (80617) ... 500,000,000 (re. \$147,896,000) 5 Municipal restructuring, for payments to local governments, school 6 districts, and other municipal entities for capital and other 7 expenses related to the implementation of local government and 8 school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce 9 future operational costs, related property tax burdens, or provide 10 critical service improvements on a permanent basis, as selected 11 12 through an application process developed by the secretary of state, 13 provided, however, that school districts' expenditures of the funds 14 appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown 15 16 revitalization program designed and executed by the department of 17 state and the division of housing and community renewal for trans-18 formative housing, economic development, transportation and communi-19 ty projects including those designed to increase the property tax 20 base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communi-21 22 ties initiative pursuant to section 16-s of the urban development 23 corporation act, provided such projects are included in a strategic 24 plan submitted for funding under the downtown revitalization 25 program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen 26 27 empowerment tax credit, local government citizens reorganization 28 empowerment grant program, and the local government performance and 29 efficiency program, as authorized by section 54 of the state finance 30 law (930215SP) (80618) 150,000,000 (re. \$62,409,000) 31 Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive 32 33 bid or request for proposal process to support debt retirement and 34 capital projects or non-capital projects that facilitate health care 35 transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to 36 create a financially sustainable system of care that promotes a 37 patient-centered model of health care delivery. Grants shall not be 38 39 available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital 40 41 or hospital system that, in the discretion of the commissioner of 42 health, offers health services within a defined and isolated 43 geographic region where such services would otherwise be unavailable 44 to the population of such region. 45 Notwithstanding any other provision of law to the contrary, up to 46

46 \$83,500,000 appropriated herein may be available for the health
47 facility restructuring program pursuant to section 2815 of the
48 public health law.

49 Notwithstanding any other provision of the laws to the contrary,
 50 amounts appropriated herein, including the \$83,500,000 which may be

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1 transferred from the department to the dormitory authority, shall be 2 available net of disllowances, refunds, reimbursements and credits 3 (930315SP) (80619) ... 355,000,000 (re. \$58,198,000) 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any 6 other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for 9 addiction services and supports, or the office for people with 10 developmental disabilities. A portion of these funds may be used to 11 12 support training and technical assistance during the transition 13 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; 14 natural or man-made disasters, including severe weather events; 15 risks to public safety, health, and/or other emergencies. Of the 16 amounts appropriated herein, \$10,000,000 shall be available for 17 18 grants to local governments and local law enforcement agencies to 19 support the provision of safety and other related equipment. Such 20 funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the super-21 22 intendent of state police and approved by the director of the budget 23 (930415SP) (80620) ... 150,000,000 (re. \$2,142,000) 24 Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company 25 for capital projects to link the metro-north commuter railroad 26 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 32 required in connection therewith, for commuter railroad facilities 33 34 and related equipment (930515SP) (80627) 35 For services and expenses, loans, grants, and costs associated with 36 transformative economic development projects. \$150,000,000 is 37 38 authorized for such projects to be reviewed, evaluated and approved 39 by the New York state urban development corporation, including but 40 not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will 41 42 catalyze private investment resulting in significant economic devel-43 opment reflected in the creation of temporary and permanent jobs, 44 the growth of the commercial and residential tax base or an enhance-45 ment of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be 46 47 for projects with a common purpose and may be interchanged without 48 limitation subject to the approval of the director of the budget 49 (930715SP) (80349) ... 150,000,000 (re. \$124,515,000)

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1	Project Schedule
2	PROJECT AMOUNT
3	
4	Nassau Hub
5	Ronkonkoma Hub
6	Stony Brook/ Brookhaven Labs 15,000,000
7	
8	Total 150,000,000
9	============

10 Infrastructure improvements, to support transportation, upstate trans-11 it, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 12 13 115,000,000 (re. \$9,148,000) Notwithstanding section 163 of the state finance law or any law to the 14 15 contrary, for services and expenses of the southern tier agricul-16 tural industry enhancement and hudson valley farmland protection 17 programs, including but not limited to grants or payments to farm 18 owners and related industries, not for profit conservation organiza-19 tions and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern 20 21 tier and hudson valley, including up to \$700,000 for repairs, 22 improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and 23 pollinator research, and up to \$1,500,000 to the State University of 24 New York College of Environmental Science and Forestry, directly or 25 through its Climate and Applied Forestry Research Institute, to 26 27 support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) 28 29 (80647) ... 50,000,000 (re. \$8,430,000)

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1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	2,098,873,000
4	- All Funds	0	2,098,873,000
5	=	==================	=================

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other

8 Capital Projects Fund - 30000

9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 For payment of the capital costs of construction, improvement, reha-12 bilitation or reconstruction of facilities owned by eligible enti-13 ties; the acquisition of capital facilities and assets by eligible 14 entities, including fixed capital assets; the acquisition by eligi-15 ble entities of equipment and other capital assets, including vehi-16 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 17 18 life of not less than ten years purchased for the sole purpose of 19 preserving and protecting infrastructure that is owned, controlled 20 or appurtenant to an eligible entity, including but not limited to 21 heavy duty road maintenance and construction vehicles, pavers, snow 22 plows, street sweepers and heavy duty fire, emergency response and 23 law enforcement vehicles; economic development projects sponsored by 24 the state or municipal corporations, as defined in section 2 of the 25 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 26 27 development; or environmental projects sponsored by the state or 28 municipal corporations as defined in section 2 of the general munic-29 ipal law. Eligible entities shall consist of the state; municipal 30 corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 31 32 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 33 34 public benefit corporation established pursuant to titles 11, 11-A, 35 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 36 37 1969; a college or university established pursuant to section 352 of 38 the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of 39 40 higher education as defined in subdivision 2 of section 6401 of the 41 education law; public school districts; public housing authorities; 42 public libraries and library systems chartered by the regents of the 43 state of New York or established by an act of the legislature; 44 public park conservancies or not-for-profit corporations organized 45 for the purpose of investing in parks owned by the state or munici-46 pal corporations, as defined in section 2 of the general municipal

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1 law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 3 special act school districts, schools for the blind and deaf and 4 other students with disabilities subject to article 85 of the educa-5 tion law, and private schools for students with disabilities author-6 ized pursuant to chapter 853 of the laws of 1976; and any other 7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 9 appurtenant and ancillary thereto. No funds from this appropriation 10 may be used as a required match or be considered a local share to 11 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the 15 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation or any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this 20 purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 22 section 1, of the laws of 2019:

23 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-24 25 ties; the acquisition of capital facilities and assets by eligible 26 entities, including fixed capital assets; the acquisition by eligi-27 ble entities of equipment and other capital assets, including vehi-28 cles, in support of health, safety, technology, or innovation; the 29 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 30 31 preserving and protecting infrastructure that is owned, controlled 32 or appurtenant to an eligible entity, including but not limited to 33 heavy duty road maintenance and construction vehicles, pavers, snow 34 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 35 the state or municipal corporations, as defined in section 2 of the 36 general municipal law, that will create or retain jobs in New York 37 38 state as certified by the commissioner of the department of economic 39 development; or environmental projects sponsored by the state or 40 municipal corporations as defined in section 2 of the general munic-41 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 42 43 sanitation districts; special districts as defined in subdivision 16 44 of section 102 of the real property tax law; water and sewer 45 districts; the Metropolitan Transportation Authority or any other 46 public benefit corporation established pursuant to titles 11, 11-A, 47 11-B, 11-C, or 11-D of the public authorities law; a public benefit 48 corporation as defined in section 2 of chapter 1016 of the laws of 49 1969; a college or university established pursuant to section 352 of

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the education law, section 6203 of the education law or section 6302 1 2 of the education law; an independent not-for-profit institution of 3 higher education as defined in subdivision 2 of section 6401 of the 4 education law; public school districts; public housing authorities; 5 entities providing affordable housing, public libraries and library 6 systems chartered by the regents of the state of New York or estab-7 lished by an act of the legislature; public park conservancies or 8 not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in 9 section 2 of the general municipal law; and not-for-profit fire 10 districts, fire commissions, fire companies, fire departments, 11 volunteer rescue and ambulance squads; and special act school 12 13 districts, schools for the blind and deaf and other students with 14 disabilities subject to article 85 of the education law, and private 15 schools for students with disabilities authorized pursuant to chap-16 ter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services, 18 construction, project management, right-of-way acquisition, and work 19 appurtenant and ancillary thereto. Notwithstanding any inconsistent 20 provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resi-21 22 liency and economic development projects and purposes, including 23 services and expenses, loans, grants, and costs of program adminis-24 tration related to hardening infrastructure along the Lake Ontario 25 waterfront and strengthening local economies within the region, 26 including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a 27 28 29 required match or be considered a local share to other state 30 programs or to leverage state aid or grants including but not limit-31 ed to the apportionment of aid under the education law. Notwith-32 standing any provision of law to the contrary, funds appropriated 33 herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any 34 35 other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-36 ment, agency or public benefit corporation, to achieve this purpose 37 (SM0119SM) (80001) ... 385,000,000 (re. \$384,641,000) 38

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-42 43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligi-45 ble entities of equipment and other capital assets, including vehi-46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful 48 life of not less than ten years purchased for the sole purpose of 49 preserving and protecting infrastructure that is owned, controlled

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or appurtenant to an eligible entity, including but not limited to 1 2 heavy duty road maintenance and construction vehicles, pavers, snow 3 plows, street sweepers and heavy duty fire, emergency response and 4 law enforcement vehicles; economic development projects sponsored by 5 the state or municipal corporations, as defined in section 2 of the 6 general municipal law, that will create or retain jobs in New York 7 state as certified by the commissioner of the department of economic 8 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-9 ipal law. Eligible entities shall consist of the state; municipal 10 11 corporations as defined in section 2 of the general municipal law; 12 sanitation districts; special districts as defined in subdivision 16 13 of section 102 of the real property tax law; water and sewer 14 districts; the Metropolitan Transportation Authority or any other 15 public benefit corporation established pursuant to titles 11, 11-A, 16 11-B, 11-C, or 11-D of the public authorities law; a public benefit 17 corporation as defined in section 4 of chapter 1016 of the laws of 18 1969; a college or university established pursuant to section 352 of 19 the education law, section 6203 of the education law or section 6302 20 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 21 22 education law; public school districts; public housing authorities; 23 public libraries and library systems chartered by the regents of the 24 state of New York or established by an act of the legislature; 25 public park conservancies or not-for-profit corporations organized 26 for the purpose of investing in parks owned by the state or munici-27 pal corporations, as defined in section 2 of the general municipal 28 law; not-for-profit fire districts, fire commissions, fire compa-29 nies, fire departments, volunteer rescue and ambulance squads; 30 special act school districts, schools for the blind and deaf and 31 other students with disabilities subject to article 85 of the educa-32 tion law, and private schools for students with disabilities author-33 ized pursuant to chapter 853 of the laws of 1976; and any other 34 not-for-profit corporation or other not-for-profit entity. 35 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 36 appurtenant and ancillary thereto. No funds from this appropriation 37 38 may be used as a required match or be considered a local share to 39 other state programs or to leverage state aid or grants including 40 but not limited to the apportionment of aid under the education law. 41 Notwithstanding any provision of law to the contrary, funds appro-42 priated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-43 44 ation to any other appropriation or any state department, agency or 45 public benefit corporation, or (iii) suballocated to any other state 46 department, agency or public benefit corporation, to achieve this 47 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)

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1 entities, including fixed capital assets; the acquisition by eligi-2 ble entities of equipment and other capital assets, including vehi-3 cles, in support of health, safety, technology, or innovation; the 4 acquisition by an eligible entity of capital assets with a useful 5 life of not less than ten years purchased for the sole purpose of 6 preserving and protecting infrastructure that is owned, controlled 7 or appurtenant to an eligible entity, including but not limited to 8 heavy duty road maintenance and construction vehicles, pavers, snow 9 plows, street sweepers and heavy duty fire, emergency response and 10 law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the 11 12 general municipal law, that will create or retain jobs in New York 13 state as certified by the commissioner of the department of economic 14 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-15 16 ipal law. Eligible entities shall consist of the state; municipal 17 corporations as defined in section 2 of the general municipal law; 18 sanitation districts; special districts as defined in subdivision 16 19 of section 102 of the real property tax law; water and sewer 20 districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 21 22 11-B, 11-C, or 11-D of the public authorities law; a public benefit 23 corporation as defined in section 4 of chapter 1016 of the laws of 24 1969; a college or university established pursuant to section 352 of 25 the education law, section 6203 of the education law or section 6302 26 of the education law; an independent not-for-profit institution of 27 higher education as defined in subdivision 2 of section 6401 of the 28 education law; public school districts; public housing authorities; 29 public libraries and library systems chartered by the regents of the 30 state of New York or established by an act of the legislature; 31 public park conservancies or not for profit corporations organized 32 for the purpose of investing in parks owned by the state or munici-33 pal corporations, as defined in section 2 of the general municipal 34 law; not for profit fire districts, fire commissions, fire compa-35 nies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and 36 other students with disabilities subject to article 85 of the educa-37 38 tion law, and private schools for students with disabilities author-39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services, 41 construction, project management, right-of-way acquisition, and work 42 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 43 44 other state programs or to leverage state aid or grants including 45 but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appro-46 47 priated herein may, subject to the approval of the director of the 48 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 49 50 public benefit corporation, or (iii) suballocated to any other state

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1 department, agency or public benefit corporation, to achieve this 2 purpose. Notwithstanding the foregoing, any limitations contained 3 therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabil-4 5 ities incurred or payments made prior to April 1, 2018, for any 6 purpose, individual, or entity authorized under the Lake Ontario-St. 7 Lawrence Seaway flood relief and recovery grant program established 8 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in 9 an amount equal to \$40,000,000 subject to the approval of the direc-10 11 tor of the budget (SM0218SM) (85063) 12 90,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2017, as amended by chapter 14 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-15 16 bilitation or reconstruction of facilities owned by eligible enti-17 ties; the acquisition of capital facilities and assets by eligible 18 entities, including fixed capital assets; the acquisition by eligi-19 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 20 21 acquisition by an eligible entity of capital assets with a useful 22 life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled 24 or appurtenant to an eligible entity, including but not limited to 25 heavy duty road maintenance and construction vehicles, pavers, snow 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 30 development; or environmental projects sponsored by the state or 31 32 municipal corporations as defined in section 2 of the general munic-33 ipal law. Eligible entities shall consist of the state; municipal 34 corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 35 of section 102 of the real property tax law; water and sewer 36 37 districts; the Metropolitan Transportation Authority or any other 38 public benefit corporation established pursuant to titles 11, 11-A, 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit 40 corporation as defined in section 4 of chapter 1016 of the laws of 41 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 42 43 of the education law; an independent not-for-profit institution of 44 higher education as defined in subdivision 2 of section 6401 of the 45 education law; public school districts; public housing authorities; 46 public libraries and library systems chartered by the regents of the 47 state of New York or established by an act of the legislature; 48 public park conservancies or not for profit corporations organized 49 for the purpose of investing in parks owned by the state or munici-

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1 pal corporations, as defined in section 2 of the general municipal 2 law; not for profit fire districts, fire commissions, fire compa-3 nies, fire departments, volunteer rescue and ambulance squads; and 4 special act school districts, schools for the blind and deaf and 5 other students with disabilities subject to article 85 of the educa-6 tion law, and private schools for students with disabilities author-7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 10 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 15 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation of any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this 20 purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this 21 22 appropriation shall also be available, including for payment of 23 liabilities incurred or payments made prior to April 1, 2017, (i) 24 for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program 25 26 established pursuant to a chapter of the laws of 2017, subject to 27 the approval of the director of the budget, (ii) for payment of the 28 costs of other storm recovery and mitigation projects, not to exceed 29 10,000,000 dollars in the aggregate to municipalities and special 30 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-31 ny for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 32 33 6,800,000 dollars or (b) the county of Monroe for damages resulting 34 from a severe storm which occurred March 8 and 9, 2017, in an amount 35 not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity 36 authorized under the Southern Tier-Finger Lakes recovery program, as 37 38 administered by the Housing Trust Fund Corporation, for damages 39 sustained as a result of a severe storm and flooding which occurred 40 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 41 (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 42 program established pursuant to chapter 85 of the laws of 2017, as 43 44 amended by chapter 61 of the laws of 2017, as amended by chapter 59 45 of the laws of 2018, for damages sustained as a result of severe 46 storms and flooding which occurred between January 1, 2019 and 47 December 31, 2019. Notwithstanding any other law to the contrary, 48 the amounts appropriated herein may be suballocated or transferred 49 to any state department, agency, or public authority for the

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1 purposes stated herein (SM0117SM) (80001) 2 398,500,000 (re. \$328,494,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-6 7 ties; the acquisition of capital facilities and assets by eligible 8 entities, including fixed capital assets; the acquisition by eligi-9 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 10 acquisition by an eligible entity of capital assets with a useful 11 12 life of not less than ten years purchased for the sole purpose of 13 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 14 15 heavy duty road maintenance and construction vehicles, pavers, snow 16 plows, street sweepers and heavy duty fire, emergency response and 17 law enforcement vehicles; economic development projects sponsored by 18 the state or municipal corporations, as defined in section 2 of the 19 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 20 21 development; or environmental projects sponsored by the state or 22 municipal corporations as defined in section 2 of the general munic-23 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 24 25 sanitation districts; special districts as defined in subdivision 16 26 of section 102 of the real property tax law; water and sewer 27 districts; the Metropolitan Transportation Authority or any other 28 public benefit corporation established pursuant to titles 11, 11-A, 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit 30 corporation as defined in section 2 of chapter 1016 of the laws of 31 1969; a college or university established pursuant to section 352 of 32 the education law, section 6203 of the education law or section 6302 33 of the education law; an independent not-for-profit institution of 34 higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; 35 public libraries and library systems chartered by the regents of the 36 37 state of New York or established by an act of the legislature; 38 public park conservancies or not for profit corporations organized 39 for the purpose of investing in parks owned by the state or munici-40 pal corporations, as defined in section 2 of the general municipal 41 law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 42 43 and special act school districts, schools for the blind and deaf and 44 other students with disabilities subject to article 85 of the educa-45 tion law, and private schools for students with disabilities author-46 ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services,
 construction, project management, right-of-way acquisition, and work
 appurtenant and ancillary thereto. No funds from this appropriation

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1 may be used as a required match or be considered a local share to 2 other state programs or to leverage state aid or grants including 3 but not limited to the apportionment of aid under the education law. 4 Notwithstanding any provision of law to the contrary, funds appro-5 priated herein may, subject to the approval of the director of the 6 budget, be (i) interchanged, (ii) transferred from this appropri-7 ation to any other appropriation of any state department, agency or 8 public benefit corporation, or (iii) suballocated to any other state 9 department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,484,000) 10

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 12 section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-14 15 ties; the acquisition of capital facilities and assets by eligible 16 entities, including fixed capital assets; the acquisition by eligi-17 ble entities of equipment and other capital assets, including vehi-18 cles, in support of health, safety, technology, or innovation; the 19 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 20 21 preserving and protecting infrastructure that is owned, controlled 22 or appurtenant to an eligible entity, including but not limited to 23 heavy duty road maintenance and construction vehicles, pavers, snow 24 plows, street sweepers and heavy duty fire, emergency response and 25 law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the 26 27 general municipal law, that will create or retain jobs in New York 28 state as certified by the commissioner of the department of economic 29 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-30 31 ipal law. Eligible entities shall consist of the state; municipal 32 corporations as defined in section 2 of the general municipal law; 33 sanitation districts; special districts as defined in subdivision 16 34 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 35 public benefit corporation established pursuant to titles 11, 11-A, 36 37 11-B, 11-C, or 11-D of the public authorities law; a public benefit 38 corporation as defined in section 2 of chapter 1016 of the laws of 39 1969; a college or university established pursuant to section 352 of 40 the education law, section 6203 of the education law or section 6302 41 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 42 43 education law; public school districts; public housing authorities; 44 public libraries and library systems chartered by the regents of the 45 state of New York or established by an act of the legislature; 46 public park conservancies or not for profit corporations organized 47 for the purpose of investing in parks owned by the state or munici-48 pal corporations, as defined in section 2 of the general municipal 49 law; and not for profit fire districts, fire commissions, fire

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1 companies, fire departments, volunteer rescue and ambulance squads; 2 and special act school districts, schools for the blind and deaf and 3 other students with disabilities subject to article 85 of the educa-4 tion law, and private schools for students with disabilities author-5 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 6 but shall not be limited to engineering services, construction, 7 project management, right-of-way acquisition, and work appurtenant 8 and ancillary thereto. No funds from this appropriation may be used 9 as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limit-10 ed to the apportionment of aid under the education law. Notwith-11 12 standing any provision of law to the contrary, funds appropriated 13 herein may, subject to the approval of the director of the budget, 14 be (i) interchanged, (ii) transferred from this appropriation to any 15 other appropriation of any state department, agency or public bene-16 fit corporation, or (iii) suballocated to any other state depart-17 ment, agency or public benefit corporation, to achieve this purpose 18 (SM0115SM) (80001) ... 385,000,000 (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligi-24 25 ble entities of equipment and other capital assets, including vehi-26 cles, in support of health, and safety, technology, or innovation; 27 the acquisition by an eligible entity of capital assets with a 28 useful life of not less than ten years purchased for the sole 29 purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not 30 31 limited to heavy duty road maintenance and construction vehicles, 32 pavers, snowplows, street sweepers and heavy duty fire, emergency 33 response and law enforcement vehicles; economic development projects 34 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 35 36 jobs in New York state as certified by the commissioner of the 37 department of economic development; or environmental projects spon-38 sored by the state or municipal corporations as defined in section 2 39 of the general municipal law. Eligible entities shall consist of the 40 state; municipal corporations as defined in section 2 of the general 41 municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water 42 43 and sewer districts; the Metropolitan Transportation Authority or 44 any other public benefit corporation established pursuant to titles 45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 46 public benefit corporation as defined in section 2 of chapter 1016 47 of the laws of 1969; a college or university established pursuant to 48 section 352 of the education law, section 6203 of the education law 49 or section 6302 of the education law; an independent not-for-profit

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1 institution of higher education as defined in subdivision 2 of 2 section 6401 of the education law; public school districts; public 3 housing authorities; public libraries and library systems chartered 4 by the regents of the state of New York or established by an act of 5 the legislature; public park conservancies or not for profit corpo-6 rations organized for the purpose of investing in parks owned by the 7 state or municipal corporations, as defined in section 2 of the 8 general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and 9 10 ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to arti-11 cle 85 of the education law, and private schools for students with 12 13 disabilities authorized pursuant to chapter 853 of the laws of 1976. 14 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 15 16 appurtenant and ancillary thereto. No funds from this appropriation 17 may be used as a required match or be considered a local share to 18 other state programs or to leverage state aid or grants including 19 but not limited to the apportionment of aid under the education law. 20 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 21 22 budget, be (i) interchanged, (ii) transferred from this appropri-23 ation to any other appropriation of any state department, agency or 24 public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this 25 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$58,271,000) 26

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-30 bilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible 31 32 entities, including fixed capital assets; the acquisition by eligi-33 ble entities of equipment and other capital assets, including vehi-34 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 35 life of not less than ten years purchased for the sole purpose of 36 37 preserving and protecting infrastructure that is owned, controlled 38 or appurtenant to an eligible entity, including but not limited to 39 heavy duty road maintenance and construction vehicles, pavers, snow 40 plows, street sweepers and heavy duty fire, emergency response and 41 law enforcement vehicles; economic development projects sponsored by 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic 45 development; or environmental projects sponsored by the state or 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal 48 corporations as defined in section 2 of the general municipal law; 49 sanitation districts; special districts as defined in subdivision 16

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of section 102 of the real property tax law; water and sewer 2 districts; the Metropolitan Transportation Authority or any other 3 public benefit corporation established pursuant to titles 11, 11-A, 4 11-B, 11-C, or 11-D of the public authorities law; a public benefit 5 corporation as defined in section 2 of chapter 1016 of the laws of 6 1969; a college or university established pursuant to section 352 of 7 the education law, section 6203 of the education law or section 6302 8 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 9 education law; public school districts; public housing authorities; 10 11 public libraries and library systems chartered by the regents of the 12 state of New York or established by an act of the legislature; 13 public park conservancies or not for profit corporations organized 14 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 15 16 law; and not for profit fire districts, fire commissions, fire 17 companies, fire departments, volunteer rescue and ambulance squads; 18 and special act school districts, schools for the blind and deaf and 19 other students with disabilities subject to article 85 of the educa-20 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, 21 22 but shall not be limited to engineering services, construction, 23 project management, right-of-way acquisition, and work appurtenant 24 and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state 25 26 programs or to leverage state aid or grants including but not limit-27 ed to the apportionment of aid under the education law. Notwith-28 standing any provision of law to the contrary, funds appropriated 29 herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any 30 31 other appropriation of any state department, agency or public bene-32 fit corporation, or (iii) suballocated to any other state depart-33 ment, agency or public benefit corporation, to achieve this purpose 34 (SM1013SM) (80001) ... 385,000,000 (re. \$3,006,000)

12554-08-3 1149 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES STATE EQUIPMENT FINANCE PROGRAM CAPITAL PROJECTS 2023-24 1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 100,000,000 454,395,000 5 6 7 All Funds 100,000,000 454,395,000 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 13 Program Improvement/Change Purpose 14 For expenses and grants related to the acquisition of equipment, including but 15 16 not limited to the creation or moderniza-17 tion of information technology systems and 18 related research and development equipment, health and safety equipment, heavy 19 20 equipment and machinery, the creation or improvement of security systems, and labo-21 ratory equipment. All or a portion of the 22 23 funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority (2PCE2308) 25

(85066) 100,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

For expenses and grants related to the acquisition of equipment, 6 7 including but not limited to the creation or modernization of information technology systems and related research and development 8 equipment, health and safety equipment, heavy equipment and machin-9 ery, the creation or improvement of security systems, and laboratory 10 equipment. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (2PCE2208) (85066) 13 100,000,000 (re. \$100,000,000) 14

15 By chapter 54, section 1, of the laws of 2021:

16 For expenses and grants related to the acquisition of equipment, 17 including but not limited to the creation or modernization of information technology systems and related research and development 18 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory 21 equipment, provided that up to \$10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a 22 portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public 24 authority 25 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)

26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 27 section 1, of the laws of 2021:

For expenses and grants related to the acquisition of equipment, 28 29 including but not limited to the creation or modernization of infor-30 mation technology systems and related research and development 31 equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory 32 equipment. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 35 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 37 section 1, of the laws of 2021:

For expenses and grants related to the acquisition of equipment, 38 39 including but not limited to the creation or modernization of infor-40 mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-41 42 ery, the creation or improvement of security systems, and laboratory 43 equipment. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (2PCE1908) (85066) ... 93,000,000 (re. \$62,073,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other

- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

13 By chapter 50, section 1, of the laws of 2010:

14	For the costs of the purchase of equipment or the creation or improve-
15	ment of information technology systems and related research and
16	development to be financed as authorized pursuant to article 5-A of
17	the state finance law. All or a portion of the funds appropriated
18	hereby may be suballocated or transferred to any department, agency,
19	or public authority (2P101008) (80469)
20	187,285,000 (re. \$30,504,000)

21 By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) (re. \$36,128,000)

29 By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469) (re. \$8,408,000)

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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant 8 places in New York state, and projects to conserve, acquire, develop 9 or improve parklands, parks or public recreation areas; economic 10 development projects which will facilitate the creation or retention 11 12 of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to estab-13 14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or 16 cultural projects, provided that the allocation made available to 17 the Governor as authorized by paragraph one of the memorandum of 18 understanding governing administration of the strategic investment 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

24	Project Schedule
25	PROJECT AMOUNT
26	
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol-
30	ogy Incubator 43,750,000
31	Arts/Cultural
32	
33	Total 215,650,000
34	==================

http://public.leginfo.state.ny.us/navigate.cgi?NVDTO:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 145,342,000 -----3 -----4 All Funds 0 145,342,000 5 -----WORLD TRADE CENTER PROGRAM (CCP) 6 7 Capital Projects Funds - Federal Federal Capital Projects Fund 8 9 Federal Capital Projects Account - 31350 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for 17 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact state-21 ments for transportation projects; the payment of liabilities 22 incurred prior to April 1, 2006 and any other transportation costs 23 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 (re. \$34,960,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the 31 September 11, 2001 attack on the New York City World Trade Center, 32 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 38 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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